

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: NOVEMBER 2017

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Head of Account		Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01	Salaries	08	13	001060	7066.00
01 Legislative Assembly			14	001061	7066.00
2011 Union Territory Legislatures					
02 A Union Territory Legislatures					14132.00
103 Legislative Secretariat					
01 Legislative Secretariat					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				14132.00
03 2013 (A) 00 800 01 01 13	O.E.	17	21	002563	300.00
03 Council of Minister					
2013 Council of Ministers					300.00
800 Other Expenditure					
01 Off.of the Chief Minister & oth		24	22	003744	10.00
01 Puducherry Region[NON-PLAN]					10.00
HEAD-WISE	TOTAL				310.00
04 2014 (A) 00 105 03 01 13	O.E.	07	44	000753	633.00
04 Administraction of Justice					
2014 Administration of Justice					633.00
105 Civil and Session Courts					
03 Strengthening of Courts					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				633.00
06 2029 (A) 00 101 05 01 01	Salaries	10	22	001346	135.00
06 Revenue and Food					
2029 Land Revenue					135.00
101 Collection Charges					
05 Office of the Deputy collector (R) (N)					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				135.00
09 2052 (A) 00 090 01 01 01	Salaries	03	92	000375	6683.00
09 Secretariat					
2052 Secretariat - General Services					6683.00
090 Secretariat					
01 Chief Secretariat		30	103	004848	30464.00
01 Puducherry Region[NON-PLAN]					30464.00
HEAD-WISE	TOTAL				37147.00
09 2052 (A) 00 090 01 01 13	O.E.	22	102	003454	15956.00

STATE	DEBIT
AL	100
AK	100
AR	100
AS	100
AZ	100
CA	100
CO	100
CT	100
DC	100
DE	100
FL	100
GA	100
HI	100
IA	100
ID	100
IL	100
IN	100
KS	100
KY	100
LA	100
MA	100
MD	100
ME	100
MI	100
MN	100
MO	100
MS	100
MT	100
NE	100
NH	100
NJ	100
NM	100
NY	100
NC	100
ND	100
OH	100
OK	100
OR	100
PA	100
RI	100
SC	100
SD	100
SE	100
SI	100
SK	100
SN	100
SO	100
SP	100
SS	100
ST	100
SV	100
SW	100
SY	100
TA	100
TE	100
TH	100
TI	100
TO	100
TS	100
TT	100
TV	100
TX	100
UT	100
VZ	100
WA	100
WI	100
WV	100
WY	100
ZZ	100

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount		
09	2052	00	090	01	01	13						
09	Secretariat											
2052	Secretariat - General Services										15956.00	
090	Secretariat											
01	Chief Secretariat											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL										15956.00		
09	2052	(A)	00	911	02	00	00	13	94	001779	71842.00	
09	Secretariat											
2052	Secretariat - General Services											71842.00
911	Deduct Recoveries											
00	DEDUCT RECOVERIES[NON-PLAN]											
HEAD-WISE TOTAL											71842.00	
10	2053	(A)	00	101	01	01	01		14	001718	8477.00	
10	District Administration											
2053	District Administration											8477.00
101	Commissioners											
01	Office of the District Magistrate											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											8477.00	
11	2054	(A)	00	095	01	01	01	22	28	003351	50.00	
11	Treasury and Accts Admn											
2054	Treasury and Accounts Administration											50.00
095	Directorate of Accounts and Treasuries											
01	Establishment											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											50.00	
11	2054	(A)	00	095	01	01	13	14	27	002008	11136.00	
11	Treasury and Accts Admn											
2054	Treasury and Accounts Administration											11136.00
095	Directorate of Accounts and Treasuries											
01	Establishment											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											11136.00	
12	2055	(A)	00	108	01	01	01	09	232	001299	38892.00	
12	Police											
2055	Police											38892.00
108	State Headquarters Police											
01	Establishment											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											38892.00	
12	2055	(A)	00	109	01	01	01	10	235	001485	42464.00	
12	Salaries											

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12	2055	00	109	01	01	01			
					Salaries				
12	Police								
2055	Police								42464.00
109	District Police								
01	Establishment					15	237	002266	39142.00
01	Puducherry Region[NON-PLAN]								
									39142.00
						16	238	002463	28895.00
									28895.00
HEAD-WISE TOTAL									110501.00
13	2056 (A)	00	101	02	01	01	02	6	000099
					Salaries				6292.00
13	Jail								
2056	Jails								6292.00
101	Jails								
02	Improvement to Jail								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									6292.00
14	2058 (A)	00	103	03	01	01		148	000103
					Salaries				6908.00
14	Stationery and Printing								
2058	Stationery and Printing								6908.00
103	Government Presses								
03	Government Press								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									6908.00
16	2059 (A)	80	001	02	01	01	07	6	000838
					Salaries				7731.00
16	Public Works						11	000869	21351.00
2059	Public Works								
80	A General								29082.00
001	Direction and Administration								
02	Execution								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									29082.00
08	2070 (B)	00	114	01	01	01	08	20	001058
					Salaries				6908.00
08	Transport								
2070	Other Administrative Services								6908.00
114	Purchase & Maintenance of Transport Vehic								
01	Government Automobile Workshop								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									6908.00
15	2071 (A)	01	101	01	07	04	18	672	002841
					Pensionary C				4805.00

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Head of Account		Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 101 01 07 04	Pensionary C				
15 Retirement Benefits					
2071 Pension and other retirement Benefits					4805.00
01 A Civil					
101 Superannuation and Retirement a	24	BA813	003912		278548.00
01 Superannuation and Retirement allowances					
07 All Regions[NON-PLAN]					278548.00
HEAD-WISE TOTAL					283353.00
15 2071 (A) 01 105 01 07 04	Pensionary C	02	BA807	000050	1591.00
15 Retirement Benefits			BA809	000135	16923.00
2071 Pension and other retirement Be			BA808	000180	51588.00
01 A Civil					
105 Family Pensions					70102.00
01 Family Pensions					
07 All Regions[NON-PLAN]	10	BA811	001428		8270.00
		BA810	001505		75802.00
					84072.00
	24	BA812	003777		1315.00
					1315.00
HEAD-WISE TOTAL					155489.00
15 2071 (A) 01 117 01 07 04	Pensionary C	02	205	000056	2194.00
15 Retirement Benefits			113	000067	2652.00
2071 Pension and other retirement Be			69	000090	5387.00
01 A Civil					
117 New Pension Scheme					10233.00
01 Government contri.to New pension scheme					
07 All Regions[NON-PLAN]	03	73	000349		3796.00
		90	000356		4399.00
		2341	000359		4534.00
		263	000361		4670.00
					17399.00
	04	78	000478		2818.00
					2818.00
	07	75	000766		2735.00
		77	000777		3910.00
					6645.00
	13	626	001701		4670.00

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Head of Account					Dt.	Cl.No.	Ty.No.	Amount
15	2071	01	117	01 07 04				
				Pensionary C				
								4670.00
					14	84	001913	108.00
								108.00
					21	29	003131	3848.00
								3848.00
					22	682	003415	4670.00
								4670.00
					23	DA10214	003619	2652.00
						DA10213	003639	2652.00
						DA10204	003665	13104.00
								18408.00
					30	81	004798	5387.00
								5387.00
HEAD-WISE TOTAL								74186.00
17	2202	(A)	01	101 01 01 01	15	7	002167	900.00
	17			Education				
	2202			General Education				900.00
	01			A Elementary Education				
	101			Government Primary Schools				
	01			Boys and Girls Primary Schools				
	01			Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL								900.00
17	2202	(A)	01	800 01 01 01	02	67	000080	4262.00
	17			Education				
	2202			General Education				4262.00
	01			A Elementary Education				
	800			Other expenditure				
	01			Univer.of elemen.edu.age group 6-14				
	01			Puducherry Region[PLAN]				
HEAD-WISE TOTAL								4262.00
17	2202	(A)	01	911 01 00 00	13	110	001717	8443.00
	17			Education				
	2202			General Education				8443.00
	01			A Elementary Education				
	911			Deduct Recoveries				
	01			Deduct Recovery				
	00			DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL								8443.00
17	2202	(A)	02	101 01 01 01	22	125	003485	80214.00
				Salaries				

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount
17	2202	02	101	01	01	01				
17	Education									
2202	General Education									80214.00
02	A	Secondary Education								
101	Inspection									
01	Office of the Chief Educational Officer									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										80214.00
17	2202	(A)	02	109	02	01	01			
17	Education						06	4	000584	2303.00
2202	General Education							7	000616	8727.00
02	A	Secondary Education								11030.00
109	Government Secondary Schools									
02	Conver.of second.sch.into highe						15	4	002164	800.00
01	Puducherry Region[PLAN]							5	002166	900.00
										1700.00
HEAD-WISE TOTAL										12730.00
17	2202	(A)	02	109	04	01	01			
17	Education							6	002165	800.00
2202	General Education									800.00
02	A	Secondary Education								
109	Government Secondary Schools						22	103	003355	73.00
04	Boys and Girls Secondary Schools									
01	Puducherry Region[NON-PLAN]									73.00
HEAD-WISE TOTAL										873.00
17	2202	(A)	02	109	09	01	13			
17	Education						08	68	001109	8911.00
2202	General Education									8911.00
02	A	Secondary Education								
109	Government Secondary Schools									
09	French Schools									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										8911.00
17	2202	(A)	02	109	11	01	20			
17	Education						22	12	003385	2000.00
2202	General Education							11	003436	8100.00
02	A	Secondary Education								10100.00
109	Government Secondary Schools									
11	Improve.of science education in schools									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										10100.00
17	2202	(A)	02	110	01	01	36			
GRANT-IN-AID							02	65	000111	9892.00

STATE	DEBIT
AL	100
AK	100
AR	100
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VA	100
VT	100
WA	100
WI	100
WV	100
WY	100
ZZ	100

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Head of Account		Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 110 01 01 36	GRANT-IN-AID				
17 Education		66		000177	49277.00
2202 General Education					
02 A Secondary Education					59169.00
110 Asst to Non-Government High Schools					
01 Assit.to Non-govt hight schools	13	109		001770	52180.00
01 Puducherry Region[NON-PLAN]					
					52180.00
	15	113		002289	67435.00
					67435.00
	21	116		003171	12550.00
		115		003240	89298.00
					101848.00
	22	121		003441	9326.00
		119		003481	60766.00
		120		003482	60766.00
		122		003486	89858.00
					220716.00
HEAD-WISE TOTAL					501348.00
17 2202 (A) 02 110 02 01 36	GRANT-IN-AID	29	10	004553	14208.00
17 Education					
2202 General Education					14208.00
02 A Secondary Education					
110 Asst to Non-Government High Schools					
02 Assit.to non-govt secondary schools					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					14208.00
17 2202 (A) 02 911 01 00 00		13	111	001796	195355.00
17 Education					
2202 General Education					195355.00
02 A Secondary Education					
911 Deduct Recoveries					
01 Deduct Recoveries					
00 DEDUCT RECOVRIES[PLAN]					
HEAD-WISE TOTAL					195355.00
17 2202 (A) 05 800 01 01 20	Other Admv.E	02	55	000039	517.00
17 Education					
2202 General Education					517.00
05 A Language Development					
800 Other Expenditure					
01 Stt.up of off.lang.devp.cell.in director					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					517.00
17 2202 (A) 80 001 02 01 01	Salaries	22	123	003418	5020.00

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount
17	2202	80	001	02	01	01				
17	Education									
2202	General Education									5020.00
80	A General									
001	Direction and Administration									
02	Strengthening of the Directorate									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										5020.00
17	2202	(A)	80	800	01	01	02			
17	Education						23	9	003589	3355.00
2202	General Education									3355.00
80	A General									
800	Other expenditure									
01	Jawahar Bal Bhavan									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										3355.00
17	2203	(B)	00	105	05	01	13			
17	Education						09	15	001225	482.00
2203	Technical Education									482.00
105	Polytechnics									
05	Stt.up of Diret.of tech.edu&higher educa									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										482.00
17	2204	(C)	00	102	01	01	20			
17	Education						02	19	000160	29556.00
2204	Sports and Youth Welfare									29556.00
102	Youth Welfare Programmes for students									
01	National Cadet Corps						08	21	001115	13421.00
01	Puducherry Region[NON-PLAN]									13421.00
							20	24	003001	12038.00
										12038.00
							21	23	003212	39896.00
										39896.00
HEAD-WISE TOTAL										94911.00
17	2204	(C)	00	102	03	01	20			
17	Education						02	3	000110	8860.00
2204	Sports and Youth Welfare							2	000112	10000.00
102	Youth Welfare Programmes for students									18860.00
03	Bharat Scouts and Guides									
01	Puducherry Region[PLAN]						24	4	003780	1720.00

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount		
17 2204 00 102 03 01 20										Other Admv.E					
													1720.00		
HEAD-WISE TOTAL													20580.00		
17 2204 (C) 00 102 04 01 01										Salaries		02	1	000052	1759.00
17 Education															
2204 Sports and Youth Welfare															1759.00
102 Youth Welfare Programmes for students															
04 Bharat Scouts and Guides															
01 Puducherry Region[NON-PLAN]															
HEAD-WISE TOTAL														1759.00	
17 2204 (C) 00 911 01 00 00												10	7	001372	1000.00
17 Education															
2204 Sports and Youth Welfare															1000.00
911 Deduct Recoveries															
00 DEDUCT RECOVERIES[PLAN]															
HEAD-WISE TOTAL														1000.00	
17 2205 (D) 00 800 01 01 20										Other Admv.E		02	53	000208	117268.00
17 Education															
2205 Art and Culture															117268.00
800 Other Expenditure															
01 Inter stat exch.of cultu.troupes&GIA vol															
01 Puducherry Region[PLAN]															
HEAD-WISE TOTAL														117268.00	
18 2210 (A) 01 102 01 01 01										Salaries		08	7	001055	6226.00
18 Medical															
2210 Medical and Public Health															6226.00
01 A Urban Health Services - Allopathy															
102 Employees' State Insurance Sche												10	9	001366	865.00
01 Employees' State Insurance															
01 Puducherry Region[NON-PLAN]															865.00
HEAD-WISE TOTAL														7091.00	
18 2210 (A) 01 110 01 01 01										Salaries		02	12	000092	5405.00
18 Medical															
2210 Medical and Public Health															5405.00
01 A Urban Health Services - Allopathy															
110 Hospitals and Dispensaries															
01 General Hospital															
01 Puducherry Region[NON-PLAN]															
HEAD-WISE TOTAL														5405.00	
18 2210 (A) 01 110 01 01 13										O.E.		09	168	001318	297800.00

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18 2210 01 110 01 01 13	O.E.							
18 Medical								
2210 Medical and Public Health								297800.00
01 A Urban Health Services - Allopathy								
110 Hospitals and Dispensaries								
01 General Hospital								
01 Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL								297800.00
18 2210 (A) 01 110 01 01 50	O. C.	24	180	003783				1803.00
18 Medical								
2210 Medical and Public Health								1803.00
01 A Urban Health Services - Allopathy								
110 Hospitals and Dispensaries								
01 General Hospital								
01 Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL								1803.00
18 2210 (A) 01 110 02 01 01	Salaries	06	156	000570				1151.00
18 Medical								
2210 Medical and Public Health								1151.00
01 A Urban Health Services - Allopathy								
110 Hospitals and Dispensaries		09	158	001237				1836.00
02 Rajiv gandhi govt.women & child			160	001238				1836.00
01 Puducherry Region[NON-PLAN]			159	001239				1836.00
								5508.00
		15	165	002206				6049.00
								6049.00
		16	167	002430				6426.00
								6426.00
HEAD-WISE TOTAL								19134.00
18 2210 (A) 01 110 04 01 21	Supplies & M	20	37	002958				623.00
18 Medical								
2210 Medical and Public Health								623.00
01 A Urban Health Services - Allopathy								
110 Hospitals and Dispensaries								
04 Government Hospital for Chest Diseases								
01 Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL								623.00
18 2210 (A) 01 110 13 01 01	Salaries	02	13	000101				6570.00

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18 2210 01 110 13 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				6570.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6570.00
18 2210 (A) 01 110 13 01 21 Supplies & M	08	175	001127	19120.00
18 Medical				
2210 Medical and Public Health				19120.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19120.00
18 2210 (A) 01 110 14 01 01 Salaries	23	172	003623	13265.00
18 Medical				
2210 Medical and Public Health				13265.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv gandhi govt.women&childre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13265.00
18 2210 (A) 01 911 02 00 00	08	8	001152	87441.00
18 Medical				
2210 Medical and Public Health				87441.00
01 A Urban Health Services - Allopathy				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				87441.00
18 2210 (A) 06 101 15 01 01 Salaries	28	1	004209	12.00
18 Medical				
2210 Medical and Public Health				12.00
06 A Public Health				
101 Prevention and Control of Diseases				
15 Leprosy Control Programme				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12.00
10 2217 (D) 80 001 02 01 01 Salaries	03	22	000377	6908.00
10 District Administration				
2217 Urban Development				6908.00
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6908.00
21 2225 (A) 01 001 01 01 01 Salaries	08	71	001021	2425.00

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21	2225	01	001	01	01				
21					Salaries				
21					Social Welfare				
2225					Welfare of Scheduled Castes, Scheduled Tribe				2425.00
01					A Welfare of Scheduled Castes				
001					Direction and Administration				
01					Establishment				
01					Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL									2425.00
21	2225	(A)	01	789	23	01	50	O. C.	1242.00
21					Social Welfare				
2225					Welfare of Scheduled Castes, Scheduled Tribe				1242.00
01					A Welfare of Scheduled Castes				
789					Special Component Plan for S.C.	10	76	001487	48920.00
23					Imp.of Welfare Scheme to SC Students				
01					Puducherry Region[PLAN]				48920.00
						17	81	002591	2821.00
									2821.00
						20	82	002980	4100.00
									4100.00
HEAD-WISE TOTAL									57083.00
21	2225	(A)	01	911	01	00	00		38920.00
21					Social Welfare				40000.00
2225					Welfare of Scheduled Castes, Scheduled Tribe				
01					A Welfare of Scheduled Castes				78920.00
911					Deduct Recoveries				
00					DEDUCT RECOVERIES[PLAN]	15	78	002297	90000.00
									90000.00
						20	83	003009	20000.00
									20000.00
						22	85	003504	230000.00
									230000.00
						30	89	004859	43700.00
							87	004886	110000.00
									153700.00
HEAD-WISE TOTAL									572620.00
21	2235	(B)	02	101	01	01	50	O. C.	8000.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
21	2235	02	101	01	01 50				
					O. C.				
21					Social Welfare				
2235					Social Security and Welfare				8000.00
02					B Social Welfare				
101					Welfare of handicapped				
01					Supply of prosthetic appliances				
01					Puducherry Region[PLAN]				
HEAD-WISE TOTAL									8000.00
21	2235	(B)	02	101	12 01 50	06	16	000629	14500.00
					O. C.		15	000650	36500.00
21					Social Welfare				
2235					Social Security and Welfare				
02					B Social Welfare				51000.00
101					Welfare of handicapped				
12					Payment of fin.assi. to disabled persons				
01					Puducherry Region[PLAN]				
HEAD-WISE TOTAL									51000.00
21	2235	(B)	02	102	03 01 01		5	000547	70.00
					Salaries				
21					Social Welfare				
2235					Social Security and Welfare				70.00
02					B Social Welfare				
102					Child Welfare				
03					Directorate of Women and Child Develop.				
01					Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL									70.00
21	2235	(B)	02	102	10 01 50	27	1	004030	8000.00
					O. C.				
21					Social Welfare				
2235					Social Security and Welfare				8000.00
02					B Social Welfare				
102					Child Welfare				
10					ICDSS Spl. Nutrition Programmes CSS				
01					Puducherry Region[C.S.S]				
HEAD-WISE TOTAL									8000.00
21	2235	(B)	02	104	03 01 50	22	19	003463	20000.00
					O. C.				
21					Social Welfare				
2235					Social Security and Welfare				20000.00
02					B Social Welfare				
104					Welfare of aged				
03					Old age and widow pension				
01					Puducherry Region[PLAN]				
HEAD-WISE TOTAL									20000.00
21	2235	(B)	02	106	04 01 50	30	12	004823	13000.00
					O. C.				

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
21	2235	02	106	04	01 50				
					O. C.				
21					Social Welfare				
2235					Social Security and Welfare				13000.00
02					B Social Welfare				
106					Correctional Services				
04					Beggar Home				
01					Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL									13000.00
21	2235	(B)	02	911	01 00 00	21	6	003088	242.00
21					Social Welfare				
2235					Social Security and Welfare				242.00
02					B Social Welfare				
911					Deduct Recoveries				
01					Deduct Recovery				
00					DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL									242.00
06	2245	(F)	02	101	01 01 50	14	232	002089	161815.00
06					Revenue and Food				
2245					Relief on Account of Natural Calamities				161815.00
02					F Floods				
101					Gratuitous Relief				
01					Cash Doles				
01					Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL									161815.00
06	2245	(F)	80	911	01 00 00	16	17	002513	247386.00
06					Revenue and Food				
2245					Relief on Account of Natural Calamities				247386.00
80					F General				
911					Deduct Recoveries				
00					DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL									247386.00
10	2250	(E)	00	911	01 00 00	15	3	002221	10000.00
10					District Administration				
2250					Other Social Services				10000.00
911					Deduct Recoveries				
00					DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL									10000.00
10	2250	(E)	00	912	01 00 00	08	2	001106	8000.00
10					District Administration				
2250					Other Social Services				8000.00
912					DEDUCT AMOUNT RECOVERED FROM TEMPLE				
01					DEDUCT AMOUNT RECOVERED FROM TE	27	4	003995	2000.00

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount
10	2250	00	912	01	00	00							
00	[NON-PLAN]												2000.00
HEAD-WISE TOTAL													10000.00
25	2403	(A)	00	102	05	01	50	O. C.	15	20	002155	130.00	
25	Animal Husbandry												
2403	Animal Husbandry												130.00
102	Cattle and Buffalo Development												
05	Cattle Breeding Services												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL													130.00
26	2405	(A)	00	001	01	01	01	Salaries	20	8	003020	48456.00	
26	Fisheries												
2405	Fisheries												48456.00
001	Direction and Administration												
01	Fisheries Department												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													48456.00
26	2405	(A)	00	800	01	01	01	Salaries	17	202	002646	7799.00	
26	Fisheries												
2405	Fisheries												7799.00
800	Other expenditure												
01	Shore based facilities												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													7799.00
10	2575	(G)	60	911	01	00	00		24	4	003904	253006.00	
10	District Administration										5	003921	410145.00
2575	Other Special Area Programmes												
60	G Others												663151.00
911	Deduct Recoveries												
01	Deduct Recoveries												
00	DEDUCT RECOVERIES[PLAN]												
HEAD-WISE TOTAL													663151.00
16	2702	(H)	02	001	02	01	01	Salaries	06	79	000600	4293.00	
16	Public Works												
2702	Minor Irrigation												4293.00
02	H Ground Water												
001	Direction & Administration												
02	Establishment												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													4293.00
29	2801	(A)	05	001	01	01	01	Salaries	08	15	000994	1021.00	

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
29	2801	05	001	01	01				
29	Electricity								
2801	Power								1021.00
05	A	Transmission and Distribution							
001	Direction and Administration								
01	Direction								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									1021.00
29	2801 (A)	05	001	02	01	03	24	000381	8246.00
29	Electricity								
2801	Power								8246.00
05	A	Transmission and Distribution							
001	Direction and Administration								
02	Executive Establishment								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									8246.00
28	2851 (A)	00	911	01	00		0	000438	303100.00
28	Industries								
2851	Village and Small Industries								303100.00
911	Deduct Recoveries								
01	Deduct Recovery								
00	DEDUCT RECOVERIES[PLAN]								
HEAD-WISE TOTAL									303100.00
09	3451 (C)	00	090	03	01	02	17	000097	6040.00
09	Secretariat								
3451	Secretariat Economic Services								6040.00
090	Secretariat								
03	State Planning Machinery								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									6040.00
09	3451 (C)	00	090	04	01	22	18	003366	254.00
09	Secretariat								
3451	Secretariat Economic Services								254.00
090	Secretariat								
04	Streng of State Planning Machinery								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									254.00
06	3456 (H)	00	001	03	01	14	22	001934	830.00
06	Revenue and Food								
3456	Civil Supplies								830.00
001	Direction and Administration								
03	O/o the State Commission & District Foru								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									830.00
06	3456 (H)	00	911	01	00		61	002069	76940.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
06 3456 00 911 01 00 00									
06 Revenue and Food							60	002101	245550.00
3456 Civil Supplies									
911 Deduct Recoveries									322490.00
00 DEDUCT RECOVERIES[PLAN]									
HEAD-WISE TOTAL									322490.00
16 4059 (AA) 01 001 01 01 01 Salaries						08	63	000964	368.00
16 Public Works									
4059 Capital Outlay on Public Works									368.00
01 AA Office Buildings									
001 Direction and Administration						15	17	002214	9202.00
01 Establishment									
01 Puducherry Region[PLAN]									9202.00
						28	22	004211	39.00
									39.00
HEAD-WISE TOTAL									9609.00
29 4801 (AA) 05 800 46 01 03 O.T.A.						30	24	004753	865.00
29 Electricity									
4801 Capital Outlay on Power Projects									865.00
05 AA Transmission and Distribution									
800 Other expenditure									
46 Ext.&									
01 Puducherry Region[PLAN]									
HEAD-WISE TOTAL									865.00
30 5051 (AA) 02 200 05 01 01 Salaries						13	57	001772	58464.00
30 Ports and Pilotage									
5051 Capital Outlay on Ports & Light Houses									58464.00
02 AA Minor Ports									
200 Other Small Ports									
05 Infrastrucutre									
01 Puducherry Region[PLAN]									
HEAD-WISE TOTAL									58464.00
GRAND TOTAL ----- >>>>>>>									5015226.00