

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: OCTOBER, 2015

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
02	2012 (A)	03	103	01	01	11			
02	Administrator								
2012	Administrator of Union Territories								
03	A	Administrator of Union Territories							
103	Household Establishment								
01	Household Establishment								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									343.00
03	2013 (A)	00	800	01	01	13			
03	Council of Minister								
2013	Council of Ministers								
800	Other Expenditure								
01	Off. of the chief Minister & oth.Minist.								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									559.00
04	2014 (A)	00	105	01	01	13			
04	Administration of Justice								
2014	Administration of Justice								
105	Civil and Session Courts								
01	District Headquarters Court								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									3197.00
04	2014 (A)	00	105	03	01	13			
04	Administration of Justice								
2014	Administration of Justice								
105	Civil and Session Courts								
03	Strengthening of Courts								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									2976.00
05	2015 (A)	00	102	01	01	13			
05	Election								
2015	Elections								
102	Electoral Officers								
01	Electoral Officers								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									678.00
06	2029 (A)	00	101	05	01	01			
	Salaries								

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06	2029	00	101	05	01	01			
06									
2029									
101									
05									
01									
HEAD-WISE TOTAL									21.00
06	2030	(B)	03	001	01	01	01		
06									
2030									
03									
001									
01									
01									
HEAD-WISE TOTAL									87820.00
06	2030	(B)	03	001	02	01	01		
06									
2030									
03									
001									
02									
01									
HEAD-WISE TOTAL									22136.00
07	2040	(A)	00	001	01	01	55		
07									
2040									
001									
01									
01									
HEAD-WISE TOTAL									1200.00
03	2052	(B)	00	090	01	01	01		
03									
2052									
090									
01									
01									
HEAD-WISE TOTAL									300.00
09	2052	(A)	00	090	01	01	01		
HEAD-WISE TOTAL									3760.00

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09	2052	00	090	01	01	01			
09									
2052									
090									
01									
01									
Salaries									
Secretariat									
Secretariat - General Services									3760.00
Secretariat									
Chief Secretariat									
Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL									3760.00
09	2052	(A)	00	090	01	01	13		
09									
2052									
090									
01									
01									
O.E.						14	100	002278	1004.00
Secretariat									
Secretariat - General Services									1004.00
Secretariat									
Chief Secretariat						15	101	002750	10941.00
Puducherry Region[NON-PLAN]									
									10941.00
						22	102	004158	225.00
									225.00
						23	105	004377	502.00
									502.00
HEAD-WISE TOTAL									12672.00
09	2052	(A)	00	092	01	01	20		
09									
2052									
092									
01									
01									
Other Admv.E						22	103	004147	149.00
Secretariat									
Secretariat - General Services									149.00
Other Offices									
Streng.of Pers.& Admin. Reforms						23	106	004509	10080.00
Puducherry Region[PLAN]									
									10080.00
HEAD-WISE TOTAL									10229.00
10	2053	(A)	00	101	01	01	01		
10									
2053									
101									
01									
01									
Salaries						30	118	006074	300.00
District Administration									
District Administration									300.00
Commissioners									
Office of the District Magistrate									
Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL									300.00
11	2054	(A)	00	095	01	01	01		
11									
2054									
095									
01									
01									
Salaries						05	33	000487	36512.00
Treasury and Accts Admn									
Treasury and Accounts Administration									36512.00
Directorate of Accounts and Treasuries									
Establishment									
Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL									36512.00
12	2055	(A)	00	001	01	01	50		
O. C.						26	340	004728	6300.00

Head of Account							Dt.	Cl.No.	Ty.No.	Amount
12	2055	00	001	01	01	50				
12	Police									
2055	Police									6300.00
001	Direction and Administration									
01	Off. of the Inspector General of Police									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										6300.00
12	2055 (A)	00	109	01	01	01	05	272	000509	62441.00
12	Police									
2055	Police									62441.00
109	District Police									
01	Establishment						23	339	004529	26340.00
01	Puducherry Region[NON-PLAN]									26340.00
							27	20793	004950	3229.00
										3229.00
HEAD-WISE TOTAL										92010.00
13	2056 (A)	00	001	01	01	01	26	5	004712	3615.00
13	Jail									
2056	Jails									3615.00
001	Direction and Administration									
01	Off. of the Chief Superintendent of Jail									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										3615.00
13	2056 (A)	00	101	01	01	50		6	004736	9865.00
13	Jail									
2056	Jails									9865.00
101	Jails									
01	Jail Department									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										9865.00
16	2059 (A)	80	001	01	01	01	05	70	000435	9613.00
16	Public Works									
2059	Public Works									9613.00
80	A General									
001	Direction and Administration									
01	Direction									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										9613.00
16	2059 (A)	80	001	02	01	01	07	459	000971	18338.00

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16	2059	80	001	02	01	01			
									Salaries
16									Public Works
2059									Public Works
80									A General
001									Direction and Administration
02									Execution
01									Puducherry Region[NON-PLAN]
HEAD-WISE TOTAL									18338.00
16	2059	(A)	80	001	02	01	55		
									Loans, Advan
16									Public Works
2059									Public Works
80									A General
001									Direction and Administration
02									Execution
01									Puducherry Region[NON-PLAN]
HEAD-WISE TOTAL									1200.00
12	2070	(B)	00	108	02	01	01		
									Salaries
12									Police
2070									Other Administrative Services
108									Fire Protection and Control
02									Direction and Administration
01									Puducherry Region[PLAN]
HEAD-WISE TOTAL									10801.00
15	2071	(A)	01	101	01	07	04		
									Pensionary C
15									Retirement Benefits
2071									Pension and other retirement Benefits
01									A Civil
101									Superannuation and Retirement a
01									Superannuation and Retirement allowances
07									All Regions[NON-PLAN]
HEAD-WISE TOTAL									95532.00
15	2071	(A)	01	102	01	07	04		
									Pensionary C
15									Retirement Benefits
2071									Pension and other retirement Benefits
01									A Civil
102									Commuted value of pensions
01									Commuted value of pensions
07									All Regions[NON-PLAN]
HEAD-WISE TOTAL									204.00
15	2071	(A)	01	117	01	07	04		
									Pensionary C
15									Retirement Benefits
2071									Pension and other retirement Benefits
01									A Civil
102									Commuted value of pensions
01									Commuted value of pensions
07									All Regions[NON-PLAN]
HEAD-WISE TOTAL									3600.00

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Head of Account					Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04	Pensionary C							
15 Retirement Benefits								
2071 Pension and other retirement Benefits								3600.00
01 A Civil								
117 New Pension Scheme		09	216	001417				2028.00
01 Govt.Contr. to New Pension Scheme								
07 All Regions[NON-PLAN]								2028.00
		12	744	001726				3600.00
								3600.00
		13	46	002164				103135.00
								103135.00
		14	784	002330				3493.00
			2131	002371				6776.00
								10269.00
		15	DA9434	002803				5624.00
								5624.00
		30	461	006173				2543.00
			225	006265				24671.00
								27214.00
HEAD-WISE TOTAL								155470.00
15 2071 (A) 01 800 01 07 04	Pensionary C	05	39	000397				3436.00
15 Retirement Benefits								
2071 Pension and other retirement Benefits								3436.00
01 A Civil								
800 Other Expenditure								
01 Other Expenditure								
07 All Regions[NON-PLAN]								
HEAD-WISE TOTAL								3436.00
17 2202 (A) 01 101 01 01 01	Salaries	01	4	000032				900.00
17 Education								
2202 General Education								900.00
01 A Elementary Education								
101 Government Primary Schools		05	7	000377				1704.00
01 Boys and Girls Primary Schools								
01 Puducherry Region[NON-PLAN]								1704.00
		06	38	000705				18545.00

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount
17	2202	01	101	01	01	01				
Salaries										
										18545.00
HEAD-WISE TOTAL										21149.00
17	2202	(A)	01	800	01	01	02			
Wages							01	5	000049	2040.00
17 Education										
2202 General Education										2040.00
01 A Elementary Education										
800 Other expenditure										
01 Universal.of Element.Edu.for Age-gr 6-14										
01 Puducherry Region[PLAN]										
HEAD-WISE TOTAL										2040.00
17	2202	(A)	01	800	01	01	50			
O. C.							23	124	004542	41161.00
17 Education										
2202 General Education										41161.00
01 A Elementary Education										
800 Other expenditure										
01 Universal.of Element.Edu.for Age-gr 6-14										
01 Puducherry Region[PLAN]										
HEAD-WISE TOTAL										41161.00
17	2202	(A)	02	109	04	01	01			
Salaries							01	37	000127	32577.00
17 Education										
2202 General Education										32577.00
02 A Secondary Education										
109 Government Secondary Schools							08	79	001212	11187.00
04 Boys and Girls Secondary Schools										
01 Puducherry Region[NON-PLAN]										11187.00
							20	22	004038	46134.00
										46134.00
HEAD-WISE TOTAL										89898.00
17	2202	(A)	02	109	08	01	01			
Salaries							08	11	001229	20223.00
17 Education										
2202 General Education										20223.00
02 A Secondary Education										
109 Government Secondary Schools										
08 Op.of High.Sch.& Imp.to exit High School										
01 Puducherry Region[PLAN]										
HEAD-WISE TOTAL										20223.00
17	2202	(A)	02	109	09	01	01			
Salaries							13	133702	002116	14234.00

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17	2202	02	109	09	01	01			
17									
2202									14234.00
02									
109									
09									
01									
HEAD-WISE TOTAL									14234.00
17	2202	(A)	02	110	01	01	01		
17									
2202									
02									123514.00
110									
01									
01									
HEAD-WISE TOTAL									123514.00
17	2202	(A)	02	110	01	01	36		
17									
2202									
02									134791.00
110									
01									
01									
GRANT-IN-AID						01	97	000142	51150.00
							98	000155	83641.00
						06	108	000691	13307.00
							99	000747	98059.00
									111366.00
						13	110	002079	6353.00
							111	002152	47765.00
									54118.00
						14	113	002434	29566.00
							112	002443	42231.00
									71797.00
						16	109	003081	4297.00
							116	003166	19901.00
							115	003189	29296.00
							108	003215	57548.00
									111042.00
						19	118	003742	32886.00
									32886.00
						23	119	004425	2272.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 110 01 01 36 GRANT-IN-AID									
							118	004439	3454.00
							117	004444	3729.00
							123	004473	6735.00
							122	004474	6782.00
							00	004484	7737.00
							116	004548	47442.00
							42	004558	65174.00
							107	004559	69202.00
							120	004563	80726.00
							115	004564	82809.00
							121	004565	88210.00
							00	004573	100572.00
									564844.00
						26	122	004747	21657.00
									21657.00
						27	85	004883	864.00
							84	004884	900.00
							124	005049	23528.00
							123	005094	48825.00
									74117.00
						28	114	005380	5706.00
									5706.00
						29	126	005681	1900.00
							125	005733	4836.00
							44	005841	69312.00
									76048.00
						30	127	006149	2245.00
							126	006150	2334.00
							127	006192	4116.00
							128	006203	5699.00
							129	006213	6250.00
							131	006225	7685.00
							125	006267	31237.00
									59566.00
HEAD-WISE TOTAL									1317938.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID						09	39	001536	39371.00

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount	
17	2202	02	110	02	01	36					
17	Education										
2202	General Education										39371.00
02	A Secondary Education										
110	Asst. to Non-Govt. High Schools						16	117	003156		15291.00
02	Asst to Non-Govt. Secondary Schools										
01	Puducherry Region[NON-PLAN]										15291.00
							27	83	005013	11490.00	
										11490.00	
							29	43	005818	43606.00	
										43606.00	
HEAD-WISE TOTAL										109758.00	
17	2202	(A)	05	800	01	01	20				
17	Education						14	92	002284		1227.00
2202	General Education										1227.00
05	A Language Development										
800	Other Expenditure										
01	sett.up of off.Lang.Dev.Cell in Dir.A&C										
01	Puducherry Region[PLAN]										
HEAD-WISE TOTAL										1227.00	
17	2202	(A)	80	800	02	01	50				
17	Education						28	09	005354		3600.00
2202	General Education							08	005376		5200.00
80	A General							07	005390		7680.00
800	Other expenditure							06	005398		8400.00
02	Dev.of Jawahar Bal Bhavan & ope							11	005399		8500.00
01	Puducherry Region[PLAN]							10	005423		11700.00
										45080.00	
HEAD-WISE TOTAL										45080.00	
17	2202	(A)	80	911	01	00	00				
17	Education						23	41	004418		1885.00
2202	General Education							40	004438		3350.00
80	A General										5235.00
911	Deduct Recoveries										
00	DEDUCT RECOVRIES[PLAN]						29	18	005654		1164.00
										1164.00	
HEAD-WISE TOTAL										6399.00	
17	2202	(A)	80	911	02	00	00				
							09	104	001560	137538.00	

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17	2202	80	911	02	00	00							
17	Education												
2202	General Education												137538.00
80	A General												
911	Deduct Recoveries						16	110	003205				41722.00
00	DEDUCT RECOVERIES[NON-PLAN]												41722.00
HEAD-WISE TOTAL													179260.00
17	2203	(B)	00	105	01	01	01	Salaries	05	41	000337		300.00
17	Education												
2203	Technical Education												300.00
105	Polytechnics												
01	Motilal Nehru Government Polytechnic												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													300.00
17	2203	(B)	00	105	05	01	50	O. C.	28	24	005337		2405.00
17	Education												
2203	Technical Education												2405.00
105	Polytechnics												
05	Set.up to Direct.of Tech.Edu.&Hig.(C)Edu												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL													2405.00
17	2204	(C)	00	102	01	01	13	O.E.	08	8	001230		22431.00
17	Education												
2204	Sports and Youth Welfare												22431.00
102	Youth Welfare Programmes for students												
01	National Cadet Corps												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													22431.00
17	2205	(D)	00	107	02	01	20	Other Admv.E	14	91	002214		22.00
17	Education												
2205	Art and Culture												22.00
107	Museums												
02	Improvements to Museum/RC & stnth. of NSC												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL													22.00
17	2205	(D)	00	800	01	01	20	Other Admv.E		90	002221		50.00
17	Education												
2205	Art and Culture												50.00
800	Other Expenditure												
01	In. st.Ex. of cul. Troups & GI						30	97	006190				3865.00

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17	2205	00	800	01	01	20	Other Admv.E						
01	Puducherry Region[PLAN]									3865.00			
HEAD-WISE TOTAL										3915.00			
18	2210	(A)	01	110	01	01	50	O. C.	15	129	002759	13680.00	
18	Medical												
2210	Medical and Public Health											13680.00	
01	A Urban Health Services - Allopathy												
110	Hospitals and Dispensaries												
01	General Hospital												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL											13680.00		
18	2210	(A)	01	110	02	01	01	Salaries	08	122	001244	36531.00	
18	Medical												
2210	Medical and Public Health											36531.00	
01	A Urban Health Services - Allopathy												
110	Hospitals and Dispensaries												
02	Rajiv Gandhi Govt.W & C Hospital												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL											36531.00		
18	2210	(A)	01	110	04	01	21	Supplies & M	06	19	000609	277.00	
18	Medical										21	000611	379.00
2210	Medical and Public Health												
01	A Urban Health Services - Allopathy											656.00	
110	Hospitals and Dispensaries												
04	Government Hospital for Chest Diseases												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL											656.00		
18	2210	(A)	01	110	13	01	01	Salaries	05	167	000333	300.00	
18	Medical												
2210	Medical and Public Health											300.00	
01	A Urban Health Services - Allopathy												
110	Hospitals and Dispensaries							07	17	000965		14060.00	
13	Improvements to General Hospital												
01	Puducherry Region[PLAN]											14060.00	
HEAD-WISE TOTAL											14360.00		
18	2210	(A)	01	110	13	01	21	Supplies & M	12	128	001831	27200.00	
18	Medical												
2210	Medical and Public Health											27200.00	
01	A Urban Health Services - Allopathy												
110	Hospitals and Dispensaries												
13	Improvements to General Hospital												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL											27200.00		
18	2210	(A)	01	110	14	01	21	Supplies & M	14	125	002243	287.00	

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18	2210	01	110	14	01 21				
18					Supplies & M				
18					Medical				
2210					Medical and Public Health				287.00
01					A Urban Health Services - Allopathy				
110					Hospitals and Dispensaries				
14					Impro.to Rajiv Gandhi Govt W & Chil. H				
01					Puducherry Region[PLAN]				
HEAD-WISE TOTAL									287.00
18	2210	(A)	03	110	01 01 01	09	15	001455	3984.00
18					Salaries				
18					Medical				
2210					Medical and Public Health				3984.00
03					A Rural Health Services - Allopathy				
110					Hospitals and Dispensaries	16	16	003202	38078.00
01					Rural Dispensaries				
01					Puducherry Region[NON-PLAN]				38078.00
HEAD-WISE TOTAL									42062.00
18	2210	(A)	06	101	01 01 01	06	2	000621	748.00
18					Salaries				
18					Medical				
2210					Medical and Public Health				748.00
06					A Public Health				
101					Prevention and Control of Diseases				
01					Filaria Control Programme				
01					Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL									748.00
18	2210	(A)	06	107	01 01 01	09	12	001456	3998.00
18					Salaries				
18					Medical				
2210					Medical and Public Health				3998.00
06					A Public Health				
107					Public Health Laboratories	29	14	005767	8242.00
01					Public Health Laboratory				
01					Puducherry Region[NON-PLAN]				8242.00
HEAD-WISE TOTAL									12240.00
16	2215	(B)	02	001	01 01 01	07	457	000970	17823.00
16					Salaries		458	000973	18743.00
16					Public Works				
2215					Water Supply and Sanitation				
02					B Sewerage and Sanitation				36566.00
001					Direction and Administration				
01					Establishment	12	461	001816	17823.00
01					Puducherry Region[NON-PLAN]				17823.00
HEAD-WISE TOTAL									54389.00
06	2216	(E)	03	102	01 01 01	01	126	000107	18572.00
					Salaries				

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount
06 2216 03 102 01 01 01	Salaries												
06 Revenue and Food													
2216 Housing													18572.00
03 E Rural Housing													
102 Provision of house-site to the										13	134	002125	22277.00
01 Distri.of free house sites to landless													
01 Puducherry Region[PLAN]													22277.00
HEAD-WISE TOTAL													40849.00
06 2216 (E) 03 911 01 00 00										14	136	002388	10000.00
06 Revenue and Food											8	002557	448053.00
2216 Housing													
03 E Rural Housing													458053.00
911 Deduct Recoveries													
00 DEDUCT RECOVERIES[PLAN]													
HEAD-WISE TOTAL													458053.00
10 2216 (C) 80 911 01 00 00										13	132	002077	6000.00
10 District Administration													
2216 Housing													6000.00
80 C General													
911 Deduct Recoveries										30	313	006377	1489408.00
00 DEDUCT RECOVERIES[PLAN]													1489408.00
HEAD-WISE TOTAL													1495408.00
10 2217 (D) 80 001 02 01 01	Salaries										462	006078	300.00
10 District Administration													
2217 Urban Development													300.00
80 D General													
001 Direction and Administration													
02 Conduct of election to Local Bodies													
01 Puducherry Region[NON-PLAN]													
HEAD-WISE TOTAL													300.00
17 2225 (F) 01 277 01 01 34	Schol.& Stip									16	114	002998	1000.00
17 Education													
2225 Welfare of Scheduled Castes, Scheduled Tribe													1000.00
01 F Welfare of Scheduled Castes													
277 Education													
01 Award of PMS to other EBC students													
01 Puducherry Region[NON-PLAN]													
HEAD-WISE TOTAL													1000.00
17 2225 (F) 01 911 02 00 00										15	74	002809	50000.00

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount	
17	2225	01	911	02	00	00								
17	Education													
2225	Welfare of Scheduled Castes, Scheduled Tribe											50000.00		
01	F	Welfare of Scheduled Castes												
911	Deduct Recoveries													
00	DEDUCT RECOVRIES[NON-PLAN]													
HEAD-WISE TOTAL													50000.00	
21	2225	(A)	01	789	23	01	50	O. C.	29	77	005726	3942.00		
21	Social Welfare									79	005939	340000.00		
2225	Welfare of Scheduled Castes, Scheduled Tribe													
01	A	Welfare of Scheduled Castes										343942.00		
789	Special Comp. Plan for Sched. Castes													
23	Imple.of Welfare scheme to SC Students													
01	Puducherry Region[PLAN]													
HEAD-WISE TOTAL													343942.00	
21	2225	(A)	01	911	01	00	00			78	005806	28920.00		
21	Social Welfare													
2225	Welfare of Scheduled Castes, Scheduled Tribe											28920.00		
01	A	Welfare of Scheduled Castes												
911	Deduct Recoveries													
00	DEDUCT RECOVRIES[PLAN]													
HEAD-WISE TOTAL													28920.00	
20	2230	(A)	01	102	01	01	13	O.E.	26	784	004651	453.00		
20	Labour and Employment													
2230	Labour and Employment											453.00		
01	A	Labour												
102	Working Conditions and Safety													
01	Off.of the Chief Inspector of Factories													
01	Puducherry Region[NON-PLAN]													
HEAD-WISE TOTAL													453.00	
20	2230	(A)	01	103	03	01	13	O.E.	28	53	005322	1871.00		
20	Labour and Employment										56	005325	2124.00	
2230	Labour and Employment										55	005338	2500.00	
01	A	Labour									52	005342	2805.00	
103	General Labour Welfare										51	005367	4580.00	
03	Expansion of Rural Labour Welfa										54	005369	4668.00	
01	Puducherry Region[PLAN]													
HEAD-WISE TOTAL													18548.00	
HEAD-WISE TOTAL													18548.00	
20	2230	(A)	03	101	05	01	01	Salaries	23	20	004344	33.00		

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20	2230	03	101	05	01	01	Salaries						
20	Labour and Employment												
2230	Labour and Employment										33.00		
03	A Training												
101	Industrial Training Institutes												
05	Industrial Training Institute for Women												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL												33.00	
21	2235	(B)	02	101	08	01	50	O. C.	28	32	005386	7221.00	
21	Social Welfare												
2235	Social Security and Welfare											7221.00	
02	B Social Welfare												
101	Welfare of handicapped												
08	Welfare programmes for the disabled pers												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL												7221.00	
21	2235	(B)	02	104	03	01	50	O. C.		21	005548	314000.00	
21	Social Welfare												
2235	Social Security and Welfare											314000.00	
02	B Social Welfare												
104	Welfare of aged												
03	Old age and widow pension												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL												314000.00	
21	2235	(B)	02	911	01	00	00		06	31	000720	27281.00	
21	Social Welfare												
2235	Social Security and Welfare											27281.00	
02	B Social Welfare												
911	Deduct Recoveries												
00	DEDUCT RECOVERIES[PLAN]												
HEAD-WISE TOTAL												27281.00	
06	2245	(F)	80	001	03	01	01	Salaries	12	24	001628	198.00	
06	Revenue and Food										25	001819	19108.00
2245	Relief on Account of Natural Calamities												
80	F General											19306.00	
001	Direction and Administration												
03	Off. of the St. Dist. Managmt. Authority												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL												19306.00	
06	2245	(F)	80	001	05	01	01	Salaries	27	26	005046	21414.00	
06	Revenue and Food												
2245	Relief on Account of Natural Calamities											21414.00	
80	F General												
001	Direction and Administration												
05	Office of the District Authority												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL												21414.00	
10	2250	(E)	00	912	01	00	00		13	44	002032	2000.00	

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount
10	2250	00	912	01	00	00							
10	District Administration							46		002047		3000.00	
2250	Other Social Services												
912	Deduct amount recov. from Temple											5000.00	
01	Deduct amount recovered from temple												
00	[NON-PLAN]						16	50		003096		6000.00	
											6000.00		
							20	47		004012		20000.00	
											20000.00		
							29	301		005797		20000.00	
											20000.00		
HEAD-WISE TOTAL													51000.00
24	2401	(A)	00	113	02	01	01	Salaries	07	8		000932	5811.00
24	Agriculture												
2401	Crop Husbandry											5811.00	
113	Agricultural Engineering												
02	Govern. AgriCul. Engineering Workshop												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													5811.00
24	2401	(A)	00	911	01	00	00		13	9		002068	3886.00
24	Agriculture												
2401	Crop Husbandry											3886.00	
911	Deduct Recoveries												
00	DEDUCT RECOVERIES[PLAN]												
HEAD-WISE TOTAL													3886.00
25	2403	(A)	00	911	01	00	00		06	15		000723	30000.00
25	Animal Husbandry												
2403	Animal Husbandry											30000.00	
911	Deduct Recoveries												
00	DEDUCT RECOVERIES[PLAN]												
HEAD-WISE TOTAL													30000.00
26	2405	(A)	00	120	01	01	01	Salaries	07	13		000983	28553.00
26	Fisheries												
2405	Fisheries											28553.00	
120	Fisheries Co-operatives												
01	Asst. to Fishermen Co-operative Societie												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													28553.00
26	2405	(A)	00	800	04	01	31	Grants-in-Ai	22	15		004335	2720000.00

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount
26	2405	00	800	04	01	31	Grants-in-Aid				
26	Fisheries										
2405	Fisheries										2720000.00
800	Other expenditure										
04	Welf.& Relief for Fish.During Le.Se& NC										
01	Puducherry Region[PLAN]										
HEAD-WISE TOTAL											2720000.00
27	2515	(A)	00	102	01	01	Salaries	30	57	006076	300.00
27	Community Development										
2515	OTHER RURAL DEV. PROGRAMME										300.00
102	Community Development										
01	Block Development Offices										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											300.00
10	2575	(G)	60	911	01	00			312	006369	676781.00
10	District Administration										
2575	Other Special Area Programmes										676781.00
60	G Others										
911	Deduct Recoveries										
00	DEDUCT RECOVERIES[PLAN]										
HEAD-WISE TOTAL											676781.00
29	2801	(A)	05	001	01	01	Salaries	15	51	002723	8371.00
29	Electricity										
2801	Power										8371.00
05	A Transmission and Distribution										
001	Direction and Administration							30	25	006251	15092.00
01	Direction										
01	Puducherry Region[NON-PLAN]										15092.00
HEAD-WISE TOTAL											23463.00
29	2801	(A)	05	001	02	01	Salaries	09	23	001518	23891.00
29	Electricity										
2801	Power										23891.00
05	A Transmission and Distribution										
001	Direction and Administration										
02	Executive Establishment										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											23891.00
29	2801	(A)	05	001	02	01	Domestic T.E	16	24	003056	3369.00
29	Electricity										
2801	Power										3369.00
05	A Transmission and Distribution										
001	Direction and Administration							28	31	005252	18.00

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29	2801	05	001	02	01	11				
02	Executive Establishment									
01	Puducherry Region[NON-PLAN]									18.00
HEAD-WISE TOTAL										3387.00
28	2851	(A)	00	800	04	01	50			
28	Industries						08	26	001264	84568.00
2851	Village and Small Industries									84568.00
800	Other expenditure									
04	Mar.& Publi/Exhibition/Sales Rebate									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										84568.00
30	3051	(A)	02	102	01	01	01			
30	Ports and Pilotage						15	54	002713	6592.00
3051	Ports & Light Houses									6592.00
02	A Minor Ports									
102	Port Management									
01	Port Department									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										6592.00
09	3451	(C)	00	090	03	01	13			
09	Secretariat						16	21	002991	880.00
3451	Secretariat Economic Services									880.00
090	Secretariat									
03	State Planning Machinery									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										880.00
19	3452	(D)	80	001	01	01	12			
19	Inform and Publicity						27	21	004969	4100.00
3452	Tourism							20	004970	4160.00
80	D General									8260.00
001	Direction and Administration									
01	Tourist Wing									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										8260.00
19	3452	(D)	80	104	07	01	50			
19	Inform and Publicity							19	004838	41.00
3452	Tourism									41.00
80	D General									
104	Promotion and Publicity									
07	Tourism Promotional Activities									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										41.00
06	3456	(H)	00	001	01	01	01			
	Salaries						29	138	005750	6425.00

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06	3456	00	001	01	01				
06	Revenue and Food								
3456	Civil Supplies								6425.00
001	Direction and Administration								
01	Directorate of Civil Supplies								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									6425.00
06	3456 (H)	00	001	03	01	13			
06	Revenue and Food								
3456	Civil Supplies								809.00
001	Direction and Administration								
03	Off. of the State Comm. & dist. Forum								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									809.00
06	3456 (H)	00	911	01	00	00	16	124	003045
06	Revenue and Food							125	003142
3456	Civil Supplies								
911	Deduct Recoveries								14706.00
00	DEDUCT RECOVERIES[PLAN]								
HEAD-WISE TOTAL									14706.00
29	4801 (AA)	05	913	01	00	43	01	61	000071
29	Electricity								
4801	Capital Outlay on Power Projects								4424.00
05	AA Transmission and Distribution								
913	Deduct value cr.to suspense Stock								
01	Deduct amount credited to suspense								
00	[NON-PLAN]								
HEAD-WISE TOTAL									4424.00
GRAND TOTAL						>>>>>>			9314223.00