

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JULY 2018

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01 Salaries							26	6	004029	22375.00
01 Legislative Assembly										
2011 Union Territory Legislatures										22375.00
02 A Union Territory Legislatures										
103 Legislative Secretariat										
01 Legislative Secretariat										
01 Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										22375.00
04 2014 (A) 00 105 01 01 13 O.E.							05	20	000531	1135.00
04 Admimistration of Justice										
2014 Administration of Justice										1135.00
105 Civil and Session Courts										
01 District Headquarters Court							19	23	002769	150.00
01 Puducherry Region[NON-PLAN]										
										150.00
HEAD-WISE TOTAL										1285.00
04 2014 (A) 00 105 02 01 01 Salaries							16	21	002102	7992.00
04 Admimistration of Justice										
2014 Administration of Justice										7992.00
105 Civil and Session Courts										
02 Subordinate Courts										
01 Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										7992.00
04 2014 (A) 00 105 03 01 13 O.E.							10	17	001257	135.00
04 Admimistration of Justice								16	001262	400.00
2014 Administration of Justice										
105 Civil and Session Courts										535.00
03 Strengthening of Courts										
01 Puducherry Region[PLAN]							16	22	002019	260.00
										260.00
HEAD-WISE TOTAL										795.00
04 2014 (A) 00 105 04 01 13 O.E.							24	24	003522	1066.00
04 Admimistration of Justice										
2014 Administration of Justice										1066.00
105 Civil and Session Courts										
HEAD-WISE TOTAL										1066.00
08 2041 (A) 00 001 01 01 13 O.E.							25	597	003714	1000.00

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount
08	2041	00	001	01	01	13	O.E.				
08	Transport										
2041	Taxes on Vehicles										1000.00
001	Direction and Administration										
01	Office of the State Transport Authority										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											1000.00
29	2049	60	101	01	01	45	Interest	13	26	001914	40216.00
29	Electricity										
2049	Interest Payments										40216.00
60	Interest on other obligation										
101	Interest on Deposits										
01	Interest on Deposits										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											40216.00
03	2052 (B)	00	090	04	01	13	O.E.		14	001797	10.00
03	Council of Minister								13	001798	11.00
2052	Secretariat - General Services										
090	Secretariat										21.00
HEAD-WISE TOTAL											21.00
09	2052 (A)	00	090	01	01	11	Domestic T.E	11	53	001517	7837.00
09	Secretariat										
2052	Secretariat - General Services										7837.00
090	Secretariat										
01	Chief Secretariat						18	56	002541		2574.00
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											10411.00
09	2052 (A)	00	090	01	01	13	O.E.	05	51	000583	3762.00
09	Secretariat										
2052	Secretariat - General Services										3762.00
090	Secretariat										
01	Chief Secretariat										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											3762.00
10	2053 (A)	00	101	01	01	01	Salaries	03	06	000199	1628.00
10	District Administration										
2053	District Administration										1628.00
101	Commissioners										
01	Office of the District Magistrate										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											1628.00
10	2053 (A)	00	911	01	00	00		16	7	002130	19210.00

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10	2053	00	911	01	00	00							
10	District Administration												
2053	District Administration												19210.00
911	Deduct Recoveries												
00	DEDUCT RECOVRIES[PLAN]												
HEAD-WISE TOTAL													19210.00
11	2054	(A)	00	095	01	01	01	Salaries	02	8	000036	1627.00	
11	Treasury and Accts Admn										9	000088	13223.00
2054	Treasury and Accounts Administration												
095	Directorate of Accounts and Treasuries												14850.00
01	Establishment												
01	Puducherry Region[NON-PLAN]									03	11	000243	20421.00
												20421.00	
HEAD-WISE TOTAL													35271.00
11	2054	(A)	00	095	01	01	13	O.E.	02	10	000084	11560.00	
11	Treasury and Accts Admn												
2054	Treasury and Accounts Administration												11560.00
095	Directorate of Accounts and Treasuries												
01	Establishment												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													11560.00
12	2055	(A)	00	001	01	01	01	Salaries	03	115	000202	1984.00	
12	Police												
2055	Police												1984.00
001	Direction and Administration												
01	Office of the inspector general of polic												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													1984.00
12	2055	(A)	00	108	01	01	01	Salaries	10	12	001260	172.00	
12	Police												
2055	Police												172.00
108	State Headquarters Police												
01	Establishment												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													172.00
12	2055	(A)	00	115	01	01	01	Salaries	03	116	000198	1627.00	
12	Police												
2055	Police												1627.00
115	Modernisation of Police Force												
01	Modernisation of Police Force												
01	Puducherry Region[PLAN]												
HEAD-WISE TOTAL													1627.00
13	2056	(A)	00	101	01	01	01	Salaries	16	4	002106	9983.00	

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount	
13	2056	00	101	01	01	01	Salaries					
13	Jail											
2056	Jails										9983.00	
101	Jails											
01	Jail Department											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											9983.00	
16	2059	(A)	80	001	02	01	01	Salaries	02	2	000081	10288.00
16	Public Works											
2059	Public Works											10288.00
80	A General											
001	Direction and Administration								03	3	000205	2519.00
02	Execution											
01	Puducherry Region[NON-PLAN]											2519.00
									10	3	001270	762.00
												762.00
HEAD-WISE TOTAL											13569.00	
15	2071	(A)	01	101	01	07	04	Pensionary C	02	48	000049	2729.00
15	Retirement Benefits									1109	000078	9191.00
2071	Pension and other retirement Benefits											
01	A Civil											11920.00
101	Superannuation and Retirement allowances											
01	Superannuation and Retirement a								19	30	002834	5628.00
07	All Regions[NON-PLAN]											5628.00
									23	87	003379	45754.00
										52	003380	46403.00
										86	003384	55502.00
												147659.00
									25	53	003812	38181.00
												38181.00
									27	BA26	004275	4215.00
												4215.00
HEAD-WISE TOTAL											207603.00	
15	2071	(A)	01	102	01	07	04	Pensionary C	20	BA21	003181	1962627.00

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Head of Account		Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 102 01 07 04	Pensionary C				
15 Retirement Benefits					
2071 Pension and other retirement Benefits					1962627.00
01 A Civil					
102 Commuted value of pensions					
01 Commuted value of pensions					
07 All Regions[NON-PLAN]					
HEAD-WISE TOTAL					1962627.00
15 2071 (A) 01 104 01 07 04	Pensionary C		BA21	003181	1729035.00
15 Retirement Benefits					
2071 Pension and other retirement Benefits					1729035.00
01 A Civil					
104 Gratuities					
01 Gratuities					
07 All Regions[NON-PLAN]					
HEAD-WISE TOTAL					1729035.00
15 2071 (A) 01 105 01 07 04	Pensionary C	11	BA19	001489	6210.00
15 Retirement Benefits			BA20	001531	10130.00
2071 Pension and other retirement Benefits					
01 A Civil					16340.00
105 Family Pensions					
01 Family Pensions					
07 All Regions[NON-PLAN]					
HEAD-WISE TOTAL					16340.00
15 2071 (A) 01 117 01 07 04	Pensionary C	05	43	000575	2900.00
15 Retirement Benefits					
2071 Pension and other retirement Benefits					2900.00
01 A Civil					
117 New Pension Scheme		06	225	000732	277.00
01 Government contri.to New pensio			223	000735	359.00
07 All Regions[NON-PLAN]					
					636.00
		07	45	000993	3788.00
					3788.00
		11	295	001485	4943.00
			DA10463	001520	2782.00
					7725.00
		12	25	001693	13690.00
					13690.00
		13	DA10466	001857	2258.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C							DA10467	001921	11442.00
									13700.00
						18	364	002576	4804.00
									4804.00
						23	89	003270	152.00
							88	003334	4715.00
									4867.00
						24	DA10479	003527	756.00
									756.00
						31	71	004771	2900.00
							13	004777	3959.00
							73	004781	4141.00
									11000.00
HEAD-WISE TOTAL									63866.00
19 2075 (C) 00 800 01 01 50 O. C.						26	11	003963	2100.00
19 Inform and Publicity									
2075 Miscellaneous General Services									2100.00
00 C A									
800 Other expenditure									
01 Expenditure on spl ceremonial occasions									
01 Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL									2100.00
17 2202 (A) 01 800 01 01 01 Salaries						24	6	003523	1237.00
17 Education									
2202 General Education									1237.00
01 A Elementary Education									
800 Other expenditure									
01 Univer.of elemen.edu.age group 6-14									
01 Puducherry Region[PLAN]									
HEAD-WISE TOTAL									1237.00
17 2202 (A) 01 800 01 01 02 Wages						03	27	000239	19260.00
17 Education									
2202 General Education									19260.00
01 A Elementary Education									
800 Other expenditure									
01 Univer.of elemen.edu.age group 6-14									
01 Puducherry Region[PLAN]									
HEAD-WISE TOTAL									19260.00
17 2202 (A) 01 800 02 01 13 O.E.						13	5	001819	837.00

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount
17	2202	01	800	02	01	13	O.E.						
17	Education								4		001844	3500.00	
2202	General Education												
01	A	Elementary Education									4337.00		
800	Other expenditure												
02	Imple.of UNICEF assis.projects II&III												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													4337.00
17	2202	(A)	01	911	01	00	00	17	4	002399	21477.00		
17	Education												
2202	General Education											21477.00	
01	A	Elementary Education											
911	Deduct Recoveries												
01	Deduct Recovery												
00	DEDUCT RECOVRIES[PLAN]												
HEAD-WISE TOTAL													21477.00
17	2202	(A)	02	109	01	01	01	Salaries	2	002268	43.00		
17	Education												
2202	General Education											43.00	
02	A	Secondary Education											
109	Government Secondary Schools												
01	Boys and Girls Higher Secondary Schools												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													43.00
17	2202	(A)	02	911	01	00	00	13	72	001924	61500.00		
17	Education												
2202	General Education											61500.00	
02	A	Secondary Education											
911	Deduct Recoveries							26	2	003931	108.00		
01	Deduct Recoveries												
00	DEDUCT RECOVRIES[PLAN]											108.00	
HEAD-WISE TOTAL													61608.00
17	2202	(A)	02	911	02	00	00	20	79	002977	600.00		
17	Education								80	002978	600.00		
2202	General Education												
02	A	Secondary Education									1200.00		
911	Deduct Recoveries												
02	DEDUCT RECOVIRE												
00	DEDUCT RECOVRIES[NON-PLAN]												
HEAD-WISE TOTAL													1200.00
17	2202	(A)	03	103	03	01	01	Salaries	06	5	000772	3678.00	

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount	
17	2202	03	103	03	01	01	Salaries					
17	Education											
2202	General Education										3678.00	
03	A University and Higher Education											
103	Government Colleges and Institu						24	6	003542		3712.00	
03	Tagore Arts College											
01	Puducherry Region[NON-PLAN]										3712.00	
HEAD-WISE TOTAL											7390.00	
17	2202	(A)	03	103	25	01	01	Salaries	06	14	000866	12215.00
17	Education											
2202	General Education											12215.00
03	A University and Higher Education											
103	Government Colleges and Institutes											
25	Dr.Ambedkar Government Law College											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											12215.00	
17	2202	(A)	80	001	01	01	01	Salaries	03	67	000196	1627.00
17	Education											
2202	General Education											1627.00
80	A General											
001	Direction and Administration											
01	Directorate of Education											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											1627.00	
17	2202	(A)	80	800	02	01	01	Salaries	20	3	002984	876.00
17	Education											
2202	General Education											876.00
80	A General											
800	Other expenditure											
02	Devp.of JBB & opn of bal bhavan commune											
01	Puducherry Region[PLAN]											
HEAD-WISE TOTAL											876.00	
17	2202	(A)	80	911	02	00	00		03	68	000181	477.00
17	Education											
2202	General Education											477.00
80	A General											
911	Deduct Recoveries											
00	DEDUCT RECOVRIES[NON-PLAN]											
HEAD-WISE TOTAL											477.00	
17	2203	(B)	00	001	02	01	01	Salaries	05	13	000551	1557.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
17	2203	00	001	02	01	01	Salaries		
17	Education								
2203	Technical Education								1557.00
HEAD-WISE TOTAL									1557.00
17	2204	(C)	00	102	01	01	Other Admv.E	19	8
17	Education								
2204	Sports and Youth Welfare								4845.00
102	Youth Welfare Programmes for students								
01	National Cadet Corps								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									4845.00
17	2205	(D)	00	102	03	01	Salaries	04	20
17	Education								
2205	Art and Culture								1249.00
102	Promotion of Art and Culture								
03	Promo.of cultu.acti.in the UT of puduche								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									1249.00
18	2210	(A)	01	110	01	01	Salaries	10	52
18	Medical								
2210	Medical and Public Health								77417.00
01	A Urban Health Services - Allopathy								
110	Hospitals and Dispensaries								
01	General Hospital								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									77417.00
18	2210	(A)	01	110	01	01	Supplies & M	18	55
18	Medical								
2210	Medical and Public Health								25600.00
01	A Urban Health Services - Allopathy								
110	Hospitals and Dispensaries								
01	General Hospital								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									25600.00
18	2210	(A)	01	110	01	01	O. C.	25	56
18	Medical								
2210	Medical and Public Health								987.00
01	A Urban Health Services - Allopathy								
110	Hospitals and Dispensaries								
01	General Hospital								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									987.00
18	2210	(A)	01	110	02	01	Salaries	12	61
18	Medical								
2210	Medical and Public Health								2785.00
01	A Urban Health Services - Allopathy								
110	Hospitals and Dispensaries								
01	General Hospital								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									2785.00

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Head of Account										Dt.	Cl.No.	Ty.No.	Amount
18	2210	01	110	02	01	01	Salaries						
18	Medical												
2210	Medical and Public Health											2785.00	
01	A	Urban Health Services - Allopathy											
110	Hospitals and Dispensaries												
02	Rajiv gandhi govt.women & children hospi												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													2785.00
18	2210	(A)	01	110	04	01	21	Supplies & M	18	23	002523	477.00	
18	Medical												
2210	Medical and Public Health											477.00	
01	A	Urban Health Services - Allopathy											
110	Hospitals and Dispensaries												
04	Government Hospital for Chest Diseases												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													477.00
16	2215	(B)	01	911	01	00	00		13	15	001920	56534.00	
16	Public Works												
2215	Water Supply and Sanitation											56534.00	
01	B	Water Supply											
911	Deduct Recoveries												
00	DEDUCT RECOVERIES[PLAN]												
HEAD-WISE TOTAL													56534.00
10	2217	(D)	80	001	02	01	01	Salaries	06	26	000750	1117.00	
10	District Administration												
2217	Urban Development											1117.00	
80	D	General											
001	Direction and Administration												
02	Conduct of election to Local Bodies												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													1117.00
17	2225	(F)	01	911	02	00	00		16	76	002025	500.00	
17	Education												
2225	Welfare of Scheduled Castes, Scheduled Tribe											500.00	
01	F	Welfare of Scheduled Castes											
911	Deduct Recoveries							20	81	002980	750.00		
00	DEDUCT RECOVERIES[NON-PLAN]											750.00	
HEAD-WISE TOTAL													1250.00
21	2225	(A)	01	911	01	00	00		05	27	000626	20000.00	

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21 2225 01 911 01 00 00				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				20000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	13	29	001935	90000.00
00 DEDUCT RECOVERIES[PLAN]				90000.00
	19	31	002891	90000.00
				90000.00
	27	38	004403	100000.00
				100000.00
HEAD-WISE TOTAL				300000.00
21 2225 (A) 01 911 02 00 00	13	30	001828	2001.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				2001.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	27	37	004277	4500.00
00 DEDUCT RECOVERIES[NON-PLAN]				4500.00
HEAD-WISE TOTAL				6501.00
20 2230 (A) 01 001 01 01 01 Salaries	03	4	000197	1627.00
20 Labour and Employment				
2230 Labour and Employment				1627.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1627.00
20 2230 (A) 01 103 05 01 13 O.E.	02	28	000059	4698.00
20 Labour and Employment				
2230 Labour and Employment				4698.00
01 A Labour				
103 General Labour Welfare				
05 Rural Labour Welfare Centres				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4698.00
20 2230 (A) 03 101 05 01 34 Schol.& Stip	11	3	001475	2931.00

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20	2230	03	101	05	01	34	Schol.& Stip						
20	Labour and Employment												
2230	Labour and Employment											2931.00	
03	A Training												
101	Industrial Training Institutes												
05	Industrial Training Institute for Women												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													2931.00
21	2235	(B)	02	101	35	01	50	O. C.	06	12	000865	12087.00	
21	Social Welfare												
2235	Social Security and Welfare											12087.00	
02	B Social Welfare												
101	Welfare of handicapped												
HEAD-WISE TOTAL													12087.00
21	2235	(B)	02	101	36	01	50	O. C.	03	11	000232	13900.00	
21	Social Welfare										10	000250	37300.00
2235	Social Security and Welfare												
02	B Social Welfare											51200.00	
101	Welfare of handicapped												
								31	14		004830	26000.00	
										13	004836	32700.00	
												58700.00	
HEAD-WISE TOTAL													109900.00
21	2235	(B)	60	102	01	01	50	O. C.	20	7	003056	17000.00	
21	Social Welfare										8	003082	37500.00
2235	Social Security and Welfare												
60	B Other Social Security & Welfare Prog											54500.00	
								30	10		004665	808823.00	
												808823.00	
HEAD-WISE TOTAL													863323.00
21	2235	(B)	60	107	01	01	04	Pensionary C	07	BA18	001000	21000.00	
21	Social Welfare										BA17	001007	28508.00
2235	Social Security and Welfare												
60	B Other Social Security & Welfare Prog											49508.00	
107	Swatantra Sainik Samman pension schemes												
01	Swatantra Sainik Samman Pension schemes												
01	Puducherry Region[NON-PLAN]												
HEAD-WISE TOTAL													49508.00
17	2236	(G)	02	102	01	01	14	Rent,Rates &	03	2	000221	6250.00	

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount
17	2236	02	102	01	01	14	Rent,Rates &				
17	Education										
2236	Nutritious Food										6250.00
02	G Distri. of Nutritious Food & Beverag										
102	Midday meals										
01	Midday meals scheme										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											6250.00
10	2250	(E)	00	102	01	01	Salaries	04	3	000374	4986.00
10	District Administration										
2250	Other Social Services										4986.00
102	Admin of Religious & Charitable Endow Ac										
01	Office of th commissioner for HRI										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL											4986.00
10	2250	(E)	00	912	01	00		10	2	001293	3000.00
10	District Administration										
2250	Other Social Services										3000.00
912	DEDUCT AMOUNT RECOVERED FROM TEMPLE										
01	DEDUCT AMOUNT RECOVERED FROM TE						16	5	002122		15000.00
00	[NON-PLAN]										
											15000.00
								17	8	002300	4000.00
									7	002310	6000.00
											10000.00
								18	6	002545	3000.00
											3000.00
								25	9	003726	2000.00
											2000.00
								26	11	003962	2000.00
									12	004006	9000.00
											11000.00
								27	302	004328	20000.00
									303	004329	20000.00
									304	004330	20000.00
											60000.00
HEAD-WISE TOTAL											104000.00
24	2401	(A)	00	102	01	01	Salaries	19	27	002799	3208.00

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Head of Account								Dt.	Cl.No.	Ty.No.	Amount	
24	2401	00	102	01	01	01	Salaries					
24	Agriculture											
2401	Crop Husbandry										3208.00	
102	Food-grain-Crops											
01	Crop Production Technology											
01	Puducherry Region[PLAN]											
HEAD-WISE TOTAL											3208.00	
24	2401	(A)	00	109	08	01	01	Salaries	10	22	001295	3189.00
24	Agriculture											
2401	Crop Husbandry											3189.00
109	Extension and Farmers' Training											
HEAD-WISE TOTAL											3189.00	
24	2401	(A)	00	119	01	01	01	Salaries	06	37	000764	3113.00
24	Agriculture											
2401	Crop Husbandry											3113.00
119	Horticulture and Vegetable Crops											
01	Integrated scheme for the Develop Horti											
01	Puducherry Region[PLAN]											
HEAD-WISE TOTAL											3113.00	
25	2403	(A)	00	001	01	01	01	Salaries	05	6	000532	1156.00
25	Animal Husbandry											2035.00
2403	Animal Husbandry											
001	Direction and Administration											3191.00
01	Directorate of Animal Husbandry											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											3191.00	
25	2403	(A)	00	102	01	01	01	Salaries		8	000540	1322.00
25	Animal Husbandry											
2403	Animal Husbandry											1322.00
102	Cattle and Buffalo Development											
01	Key Village Blocks Units											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE TOTAL											1322.00	
22	2404	(D)	00	911	01	00	00			8	000707	5000000.00
22	Cooperation											
2404	Dairy Development											5000000.00
911	Deduct Recoveries											
00	DEDUCT RECOVRIES[PLAN]											
HEAD-WISE TOTAL											5000000.00	
26	2405	(A)	00	001	01	02	01	Salaries	02	1	000061	4986.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
26	2405	00	001	01	02	01			
									Salaries
26									Fisheries
2405									Fisheries
001									Direction and Administration
01									Fisheries Department
02									Karaikal Region[NON-PLAN]
HEAD-WISE TOTAL									4986.00
26	2405	(A)	00	103	01	01	01		
									Salaries
26									Fisheries
2405									Fisheries
103									Marine Fisheries
01									Service-cum-Maintenance Unit
01									Puducherry Region[NON-PLAN]
HEAD-WISE TOTAL									4681.00
10	2575	(G)	60	911	01	00	00		
									Salaries
10									District Administration
2575									Other Special Area Programmes
60									G Others
911									Deduct Recoveries
01									Deduct Recoveries
00									DEDUCT RECOVERIES[PLAN]
HEAD-WISE TOTAL									158002.00
29	2801	(A)	05	001	01	01	01		
									Salaries
29									Electricity
2801									Power
05									A Transmission and Distribution
001									Direction and Administration
01									Direction
01									Puducherry Region[NON-PLAN]
HEAD-WISE TOTAL									3261.00
29	2801	(A)	05	001	02	01	01		
									Salaries
29									Electricity
2801									Power
05									A Transmission and Distribution
001									Direction and Administration
02									Executive Establishment
01									Puducherry Region[NON-PLAN]
HEAD-WISE TOTAL									1624.00
29	2801	(A)	05	800	05	01	01		
									Salaries
29									Electricity
2801									Power
05									A Transmission and Distribution
800									Other expenditure
05									Setting up of standard laboratory and ..
01									Puducherry Region[PLAN]
HEAD-WISE TOTAL									1352.00
29	2801	(A)	05	911	01	00	00		
									Salaries
29									Electricity
2801									Power
05									A Transmission and Distribution
800									Other expenditure
05									Setting up of standard laboratory and ..
01									Puducherry Region[PLAN]
HEAD-WISE TOTAL									12.00

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29	2801	05	911	01	00	00				
29	Electricity									
2801	Power									12.00
05	A Transmission and Distribution									
911	Deduct Recoveries									
00	DEDUCT RECOVRIES[PLAN]									
HEAD-WISE TOTAL										12.00
22	2851	(E)	00	911	01	00	20	10	003099	55903.00
22	Cooperation							11	003115	103385.00
2851	Village and Small Industries									
911	Deduct Recoveries									159288.00
00	DEDUCT RECOVRIES[PLAN]									
HEAD-WISE TOTAL										159288.00
28	2851	(A)	00	003	01	01	24	12	003541	3600.00
28	Industries									
2851	Village and Small Industries									3600.00
003	Training									
01	Training									
01	Puducherry Region[PLAN]									
HEAD-WISE TOTAL										3600.00
23	3454	(A)	02	001	01	01	05	5	000594	5412.00
23	Statistics									
3454	Survey and Statistics									5412.00
02	A Surveys and Statistics									
001	Direction and Administration									
01	Directorate of Economics and Statistics									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										5412.00
23	3454	(A)	02	911	01	00	03	3	000217	5250.00
23	Statistics							4	000259	53075.00
3454	Survey and Statistics									
02	A Surveys and Statistics									58325.00
911	Deduct Recoveries									
00	DEDUCT RECOVRIES[PLAN]									
HEAD-WISE TOTAL										58325.00
06	3456	(H)	00	001	01	04	02	65	000066	6698.00
06	Revenue and Food									
3456	Civil Supplies									6698.00
001	Direction and Administration									
01	Directorate of Civil Supplies									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										6698.00
06	3456	(H)	00	001	11	01	12	11	001607	24.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
06	3456	00	001	11	01	13			
									O.E.
06									Revenue and Food
3456									Civil Supplies
001									Direction and Administration
HEAD-WISE TOTAL									24.00
29	4801	(AA)	05	913	01	00	00		
29									Electricity
4801									Capital Outlay on Power Projects
05									AA Transmission and Distribution
913									Deduct value Cr.to suspense Sto
01									Deduct amount credited to Susupence
00									[NON-PLAN]
HEAD-WISE TOTAL									4731.00
GRAND TOTAL									11362893.00