

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	83500										83500	307194	390694
11 - Domestic T.E. (C)	87351										87351	132040	219391
13 - O.E.	347435										347435	994528	1341963
20 - Other Admv.Expens	1357170										1357170	1637084	2994254
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	7180000	8390000
06 - Medical Treatment											0	188441	188441
11 - Domestic T.E.	403792										403792	224356	628148
13 - O.E.	2500000	-1342									2498658	6633348	9132006
14 - Rent,Rates & Taxe	699304										699304	460000	1159304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	7102324	-5255									7097069	32367259	39464328
02 - Wages	1826932										1826932	10321669	12148601
06 - Medical Treatment	26609										26609	61388	87997
11 - Domestic T.E.	64439										64439	188986	253425
13 - O.E.	862995										862995	1461098	2324093
20 - Other Admv.Expens											0	200000	200000
30 - Other Contractual	103943										103943	670741	774684
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	933949										933949	925388	1859337

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Major Head Total	17609743	-6597									17603146	63953520	81556666
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1647651										1647651	8218641	9866292
06 - Medical Treatment (C)	15877										15877	0	15877
11 - Domestic T.E. (C)	25147										25147	66586	91733
13 - O.E. (C)	120699										120699	596229	716928
30 - Other Contractual (C)	244520										244520	1522836	1767356
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	271193										271193	1473738	1744931
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1365805										1365805	5913553	7279358

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06 - Medical Treatment(C)	216100										216100	0	216100
11 - Domestic T.E. (C)	78050										78050	86820	164870
13 - O.E. (C)	651146										651146	2186086	2837232
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	183353										183353	757575	940928
Major Head Total	4819541										4819541	20822064	25641605
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	288000	336000
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	205500										205500	1245000	1450500

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	1247149										1247149	12593294	13840443
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.											0	373222	373222
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	8807110										8807110	10724965	19532075
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-1610	-1610

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Major Head Total	10307759										10307759	25222871	35530630
04 2014 00 103 01 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 01 - Setting up of Fas 01 - Puducherry Region													
50 - O. C. 04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region											0	1125000	1125000
01 - Salaries	5379460										5379460	26729268	32108728
06 - Medical Treatment											0	611978	611978
11 - Domestic T.E.	1089										1089	4990	6079
13 - O.E.	678278										678278	1701473	2379751
30 - Other Contractual	1188201										1188201	4340924	5529125
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	8889271										8889271	40405336	49294607

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06 - Medical Treatment	22208										22208	67594	89802
11 - Domestic T.E.	26178										26178	184370	210548
13 - O.E.	19357										19357	237115	256472
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2701226			2701226	13880692	16581918
11 - Domestic T.E.											0	218864	218864
13 - O.E.								11104			11104	66973	78077
30 - Other Contractual											0	439510	439510
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									818396		818396	5047544	5865940
06 - Medical Treatment											0	5453	5453
11 - Domestic T.E.									1580		1580	7300	8880
13 - O.E.									20025		20025	49776	69801
30 - Other Contractual									24330		24330	299602	323932
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										626958	626958	2899417	3526375

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11 - Domestic T.E.											0	65304	65304
13 - O.E.										16229	16229	74270	90499
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	310869										310869	1518171	1829040
04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								12358			12358	132961	145319
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3059		3059	16237	19296
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1440	1440	26409	27849

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04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	399654										399654	2275271	2674925
13 - O.E.	1942										1942	85137	87079
28 - PP&SS,Fees to Art	391000										391000	2451000	2842000
30 - Other Contractual	210084										210084	452120	662204
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	568766										568766	2957482	3526248
13 - O.E.	8700										8700	34305	43005
28 - PP&SS,Fees to Art	24000										24000	106800	130800
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								578514			578514	3477886	4056400

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11 - Domestic T.E.								23476			23476	0	23476
13 - O.E.								3090			3090	7526	10616
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1068966										1068966	6480151	7549117
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.											0	68310	68310
13 - O.E.	29280										29280	216537	245817
26 - Advertising & Pub											0	30030	30030
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4264										4264	72159	76423
04 2014 00 911 01 00													
04 - Administration of													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-1152								-1152	-30000	-31152

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Major Head Total	19221567	-1152						3329768	867390	644627	24062200	119075068	143137268
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	1227366							115455	37447	40736	1421004	7361670	8782674
02 - Wages											0	14698	14698
11 - Domestic T.E.	28058										28058	27406	55464
13 - O.E.	89195							4704		5316	99215	353879	453094
30 - Other Contractual	35954										35954	110259	146213
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	97901							6532		1331	105764	299014	404778
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214

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30 - Other Contractual											0	1240536	1240536
50 - O. C.	45710										45710	58947	104657
05 2015 00 106 01 01													
05 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Puducherry Region													
50 - O. C.											0	44889103	44889103
05 2015 00 108 01 01													
05 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Puducherry Region													
50 - O. C.											0	140153	140153
05 2015 00 911 01 00													
05 - Elections													
2015 - Elections													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-254334	-254334
Major Head Total	1524184							126691	37447	47383	1735705	54435545	56171250
06 2029 00 101 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								2738103			2738103	13405193	16143296

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11 - Domestic T.E.								11613			11613	92091	103704
13 - O.E.								33973			33973	366093	400066
28 - PP&SS,Fees to Art								6500			6500	0	6500
06 2029 00 101 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									505550		505550	2837214	3342764
13 - O.E.									2512		2512	44862	47374
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										333943	333943	1911678	2245621
11 - Domestic T.E.										300	300	1200	1500
13 - O.E.											0	15250	15250
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	7339225			-8553							7330672	37843023	45173695
11 - Domestic T.E.	1080										1080	75952	77032

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13 - O.E.	9769										9769	191001	200770
30 - Other Contractual	489623										489623	561167	1050790
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5499379										5499379	29261916	34761295
02 - Wages	47658										47658	0	47658
11 - Domestic T.E.	13157										13157	58428	71585
13 - O.E.	13346										13346	461002	474348
28 - PP&SS,Fees to Art											0	81500	81500
30 - Other Contractual											0	757793	757793
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	107291										107291	475752	583043
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8900			8900	52591	61491

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									11098		11098	15795	26893
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1903	1903	3912	5815
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4365815										4365815	24584635	28950450
02 - Wages	83845										83845	157842	241687
11 - Domestic T.E.	49162										49162	41927	91089
13 - O.E.	52327										52327	274094	326421
30 - Other Contractual											0	324609	324609
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								1072229			1072229	6217768	7289997

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11 - Domestic T.E.								3024			3024	16740	19764
13 - O.E.								6615			6615	20932	27547
34 - Schol.& Stipend								143244			143244	49962	193206
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									261528		261528	1400406	1661934
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										128400	128400	715403	843803
11 - Domestic T.E.										510	510	3060	3570
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10569										10569	217211	227780
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								658			658	1272	1930

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1183206			1183206	6235394	7418600
11 - Domestic T.E.								1560			1560	10692	12252
13 - O.E.								6606			6606	10769	17375
34 - Schol.& Stipend								108990			108990	143445	252435
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									119111		119111	836604	955715
13 - O.E.									460		460	12249	12709
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										321645	321645	1863195	2184840
11 - Domestic T.E.										630	630	3180	3810
13 - O.E.											0	22194	22194
Major Head Total	18082246		-8553					5325221	900259	787331	25086504	131676996	156763500
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2394246										2394246	13251343	15645589

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13 - O.E.	1600										1600	246247	247847
30 - Other Contractual	90000										90000	1766861	1856861
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								468808			468808	3575888	4044696
13 - O.E.											0	6994	6994
14 - Rent,Rates & Taxe											0	79860	79860
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									201225		201225	851815	1053040
13 - O.E.											0	8010	8010
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										179969	179969	1397167	1577136
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		2796							345		3141	22263	25404

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	46036										46036	278046	324082
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.								3200	160		3360	52611	55971
Major Head Total	2531882	2796						472008	201730	179969	3388385	21537105	24925490
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5839710										5839710	28029461	33869171

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11 - Domestic T.E.	16446										16446	144825	161271
13 - O.E.	8452										8452	345662	354114
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual											0	124124	124124
50 - O. C.											0	18944900	18944900
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1229224			1229224	6393949	7623173
11 - Domestic T.E.								2310			2310	16256	18566
13 - O.E.											0	23360	23360
30 - Other Contractual								125112			125112	344058	469170
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									206007		206007	1369628	1575635
13 - O.E.											0	11988	11988
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										46027	46027	272898	318925

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02 - Wages										48240	48240	292872	341112
11 - Domestic T.E.										240	240	1440	1680
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254
Major Head Total	5864608							1356646	206007	94507	7521768	56357607	63879375
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2204840										2204840	14183400	16388240
02 - Wages	133350										133350	823780	957130
13 - O.E.	57573										57573	1165748	1223321
26 - Advertising & Pub	128625										128625	0	128625
30 - Other Contractual											0	207242	207242
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								104352			104352	623944	728296

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13 - O.E.											0	20743	20743
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	148709										148709	76115	224824
08 2041 00 101 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	647654										647654	4387684	5035338
06 - Medical Treatment											0	163000	163000
08 2041 00 101 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								189785			189785	1193330	1383115
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									210868		210868	1254800	1465668

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08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										55608	55608	647102	702710
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	302694										302694	1730128	2032822
Major Head Total	3623445							294137	210868	55608	4184058	26607095	30791153
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	231162										231162	1071515	1302677

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	7281444										7281444	44041699	51323143
11 - Domestic T.E.	44642										44642	62058	106700
13 - O.E.	412173										412173	697840	1110013
26 - Advertising & Pub	35280										35280	0	35280
28 - PP&SS,Fees to Art	19500										19500	170350	189850
30 - Other Contractual	323959										323959	672924	996883
50 - O. C.	8071										8071	2643965	2652036
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								487853			487853	2956961	3444814
13 - O.E.								42021			42021	10218	52239
34 - Schol.& Stipend								26017			26017	59166	85183
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									445216		445216	1965390	2410606

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11 - Domestic T.E.									71148		71148	0	71148
13 - O.E.									4620		4620	3217	7837
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										225292	225292	1366628	1591920
11 - Domestic T.E.										52835	52835	0	52835
13 - O.E.										6882	6882	2300	9182
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	151122										151122	409429	560551
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								330			330	2118	2448
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									5184		5184	8659	13843

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	4700	4700
Major Head Total	8507353							556221	526168	285009	9874751	56149137	66023888
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								283536 480 14427			283536 480 14427	1232472 4680 24921	1516008 5160 39348
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									377630		377630	1801970	2179600

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13 - O.E.											0	5397	5397
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										494481	494481	1649435	2143916
11 - Domestic T.E.											0	9650	9650
Major Head Total								298443	377630	494481	1170554	4728525	5899079
33 2048 00 200 01 07													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
50 - O. C. (C)							97468674				97468674	0	97468674
50 - O. C.											0	56869603	56869603
Major Head Total							97468674				97468674	56869603	154338277
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest											0	1877596	1877596

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33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							769831115				769831115	2164270962	2934102077
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	154053432	154053432
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)							16423176				16423176	14597265	31020441
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	33203448	33203448

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33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	105677576	105677576
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							306800				306800	28928138	29234938
33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	1857004	1857004
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)							8159879				8159879	10573877	18733756

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33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	189083571	189083571
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							31742900				31742900	231541600	263284500
Major Head Total							826463870				826463870	2935664469	3762128339
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	2633680										2633680	12108990	14742670

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13 - O.E.	8784										8784	16164	24948
30 - Other Contractual	249501										249501	1198559	1448060
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1026027										1026027	5953330	6979357
02 - Wages	1091520										1091520	7274862	8366382
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	91321										91321	415045	506366
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	21907411	-26175									21881236	116318133	138199369
06 - Medical Treatment											0	187929	187929
11 - Domestic T.E.	515634										515634	1575581	2091215
13 - O.E.	1196318										1196318	6294183	7490501
28 - PP&SS,Fees to Art	204406										204406	446580	650986

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30 - Other Contractual	1390809										1390809	1171118	2561927
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1810910										1810910	9512181	11323091
02 - Wages											0	72900	72900
11 - Domestic T.E.											0	36422	36422
13 - O.E.	16394										16394	135858	152252
28 - PP&SS,Fees to Art	12000										12000	479505	491505
34 - Schol.& Stipend	71710										71710	957711	1029421
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49951	-695									49256	280535	329791
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	10514										10514	118074	128588
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens		-5808									-5808	94010	88202

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09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-3576									-3576	-156080	-159656
Major Head Total	32286890	-36254									32250636	164491590	196742226
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								1014159			1014159	4712004	5726163
02 - Wages											0	773388	773388
13 - O.E.								40635			40635	175162	215797
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									778945		778945	4698386	5477331

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06 - Medical Treatment											0	11407	11407
13 - O.E.											0	11305	11305
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										607958	607958	2594990	3202948
02 - Wages										82410	82410	509047	591457
11 - Domestic T.E.										20910	20910	60680	81590
13 - O.E.										63783	63783	231063	294846
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								18979			18979	384455	403434
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									15059		15059	59175	74234
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	95710	95710

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10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2484657										2484657	12745854	15230511
11 - Domestic T.E.											0	22612	22612
13 - O.E.	99324										99324	805474	904798
30 - Other Contractual											0	1268720	1268720
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								188838			188838	1252314	1441152
11 - Domestic T.E.								920			920	1800	2720
13 - O.E.								4633			4633	32829	37462
34 - Schol.& Stipend								94458			94458	135175	229633
10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								227205			227205	940836	1168041
11 - Domestic T.E.								360			360	1800	2160

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13 - O.E.											0	6800	6800
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -										-20000	-20000	-180	-20180
Major Head Total	2583981							1590187	794004	755061	5723233	31530806	37254039
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	14683749										14683749	71995042	86678791
06 - Medical Treatment											0	406360	406360
11 - Domestic T.E.	24000										24000	89980	113980
13 - O.E.	327920										327920	1264486	1592406
30 - Other Contractual	510984										510984	1127453	1638437
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								2534878			2534878	11119006	13653884

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11 - Domestic T.E.								2442			2442	2364	4806
13 - O.E.								19580			19580	24816	44396
34 - Schol.& Stipend								43596			43596	272915	316511
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									646359		646359	3440771	4087130
06 - Medical Treatment									19323		19323	0	19323
11 - Domestic T.E.									14179		14179	15838	30017
13 - O.E.									1922		1922	18685	20607
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										703450	703450	2794997	3498447
11 - Domestic T.E.										10120	10120	0	10120
13 - O.E.										19455	19455	22964	42419
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	31082										31082	131469	162551

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11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								36862			36862	86156	123018
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1285		1285	9132	10417
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8442	8442	18468	26910
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	932062										932062	4447428	5379490

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11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								194968			194968	1277739	1472707
11 - Domestic T.E.											0	500	500
13 - O.E.								23573			23573	8450	32023
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									499573		499573	2081120	2580693
11 - Domestic T.E.									6511		6511	0	6511
13 - O.E.									4675		4675	21784	26459
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										86326	86326	556318	642644
13 - O.E.											0	23000	23000
11 2054 00 098 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 098 - Local Fund Audit 01 - Office of the Exa 01 - Puducherry Region													
01 - Salaries	373002										373002	2546243	2919245

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11 2054 00 911 01 00 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -	-4519										-4519	-26864	-31383
11 2054 00 911 02 00 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-10393	-10393
Major Head Total	16878280							2855899	1193827	827793	21755799	103766227	125522026
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region 01 - Salaries	6487439										6487439	37813933	44301372

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06 - Medical Treatment	1985023										1985023	1060060	3045083
11 - Domestic T.E.	457576										457576	571543	1029119
13 - O.E.	598662										598662	3875893	4474555
14 - Rent,Rates & Taxe	69240										69240	92533	161773
24 - P.O.L.	1731440										1731440	6734921	8466361
25 - Clothing & Tentag	2073989										2073989	378432	2452421
26 - Advertising & Pub											0	86184	86184
41 - Secret Service Ex											0	40000	40000
50 - O. C.	163800										163800	210667	374467
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								335920			335920	1441765	1777685
06 - Medical Treatment								93735			93735	0	93735
13 - O.E.								277923			277923	206980	484903
24 - P.O.L.								633398			633398	976197	1609595
50 - O. C.											0	20240	20240
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									28600		28600	304204	332804
06 - Medical Treatment									57727		57727	0	57727
13 - O.E.									0		0	113272	113272
24 - P.O.L.									205421		205421	383221	588642
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
13 - O.E.											0	31272	31272

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24 - P.O.L.											0	294295	294295
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	298596										298596	2507817	2806413
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								52719			52719	190346	243065
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									14678		14678	155085	169763
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										12936	12936	66039	78975

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12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.	745719										745719	1809596	2555315
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	56502929										56502929	201040483	257543412
11 - Domestic T.E.	788304										788304	2724423	3512727
50 - O. C.											0	160000	160000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1272281			1272281	6310199	7582480
11 - Domestic T.E.								16694			16694	117813	134507
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1741103		1741103	8456978	10198081

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11 - Domestic T.E.									151239		151239	128689	279928
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										671098	671098	2685342	3356440
11 - Domestic T.E.										8479	8479	50874	59353
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	59432755										59432755	325895336	385328091
06 - Medical Treatment											0	90634	90634
11 - Domestic T.E.	11550										11550	376224	387774
13 - O.E.	3000										3000	94125	97125
24 - P.O.L.											0	458674	458674
50 - O. C.											0	20456	20456
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10416469										10416469	54922497	65338966

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11 - Domestic T.E.	212118										212118	773323	985441
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								879834			879834	4357184	5237018
11 - Domestic T.E.								9528			9528	57020	66548
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									726378		726378	3719071	4445449
11 - Domestic T.E.									7615		7615	44764	52379
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										315426	315426	1130357	1445783
11 - Domestic T.E.										2851	2851	17106	19957
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	64335601	-1849									64333752	301339534	365673286

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11 - Domestic T.E.	986475	-30									986445	4803090	5789535
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								12430900			12430900	62106936	74537836
11 - Domestic T.E.								153116			153116	1029359	1182475
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3432332		3432332	19854638	23286970
11 - Domestic T.E.									50084		50084	359274	409358
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										3977992	3977992	14308820	18286812
11 - Domestic T.E.										45394	45394	229722	275116
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	29071252										29071252	136468700	165539952

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11 - Domestic T.E.	276259										276259	1420329	1696588
22 - Arms & Ammunition		-11459									-11459	39000	27541
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1613964			1613964	10085392	11699356
11 - Domestic T.E.								16242			16242	113186	129428
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									834925		834925	5130203	5965128
11 - Domestic T.E.									9639		9639	56288	65927
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										5851619	5851619	12806488	18658107
11 - Domestic T.E.										67338	67338	167244	234582
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-1629									-1629	-389662	-391291

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Major Head Total	236648196	-14967						17786254	7259741	10953133	272632357	1242924608	1515556965
13 2056 00 001 01 01 13 - Jails 2056 - Jails 00 - 001 - Direction and Ad 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	291068										291068	1698383	1989451
11 - Domestic T.E.	11123										11123	0	11123
13 - O.E.	17841										17841	11348	29189
13 2056 00 101 01 01 13 - Jails 2056 - Jails 00 - 101 - Jails 01 - Jail Department 01 - Puducherry Region													
01 - Salaries	4368620	-8744									4359876	21408892	25768768
02 - Wages	41236										41236	0	41236
11 - Domestic T.E.											0	98627	98627
13 - O.E.	79912										79912	251179	331091
24 - P.O.L.	20588										20588	140180	160768
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.	314750										314750	4557705	4872455
13 2056 00 101 01 02 13 - Jails 2056 - Jails 00 - 101 - Jails 01 - Jail Department 02 - Karaikal Region													
01 - Salaries								615119			615119	3572389	4187508

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13 - O.E.											0	29698	29698
50 - O. C.								137005			137005	0	137005
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									315054		315054	1529762	1844816
11 - Domestic T.E.											0	28970	28970
13 - O.E.									6320		6320	4000	10320
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										234036	234036	1437180	1671216
13 - O.E.										750	750	2250	3000
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	209333										209333	1073446	1282779
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2877			2877	25727	28604

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13 2056 00 101 03 03 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2609		2609	14948	17557
13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8834	8834	30782	39616
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main											0	596890	596890
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main											0	1666320	1666320

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Major Head Total	5354471	-8744						755001	323983	243620	6668331	38332136	45000467
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1119109										1119109	6769245	7888354
06 - Medical Treatment											0	74870	74870
13 - O.E.	7220										7220	57275	64495
26 - Advertising & Pub	71148										71148	12852	84000
30 - Other Contractual	23957										23957	119805	143762
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	143652										143652	394080	537732
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1214			1214	29808	31022

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14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1936		1936	15005	16941
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14816347										14816347	95465108	110281455
06 - Medical Treatment											0	217699	217699
11 - Domestic T.E.	14705										14705	72034	86739
13 - O.E.	6898										6898	1771674	1778572
21 - Supplies & Materi	107498										107498	19612	127110
34 - Schol.& Stipend	16608										16608	103666	120274
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2069602			2069602	11391845	13461447
06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.											0	12338	12338

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13 - O.E.								17976			17976	17485	35461
21 - Supplies & Materi								6060			6060	12843	18903
27 - Minor Works, Main											0	5180	5180
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									343228		343228	2317738	2660966
13 - O.E.									2350		2350	7432	9782
27 - Minor Works, Main											0	4000	4000
Major Head Total	16327142							2094852	347514		18769508	118895062	137664570
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						101193					101193	500000	601193
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						430					430	416261	416691

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16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	337805	337805
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	832922	832922
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	1996255	1996255
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	605	605

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16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1978410										1978410	10515040	12493450
06 - Medical Treatment	21534										21534	89771	111305
11 - Domestic T.E.		-316									-316	0	-316
13 - O.E.	50720										50720	113761	164481
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	79478168										79478168	437968879	517447047
02 - Wages	6219684										6219684	9067241	15286925
06 - Medical Treatment											0	82952	82952
11 - Domestic T.E.	142750										142750	553313	696063
13 - O.E.	202166										202166	440993	643159
34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 02 - Karaikal Region													
01 - Salaries								11260754			11260754	60631010	71891764

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02 - Wages								588064			588064	2964124	3552188
11 - Domestic T.E.								11340			11340	69947	81287
13 - O.E.								12620			12620	42855	55475
34 - Schol.& Stipend								145320			145320	167637	312957
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2200627		2200627	13162435	15363062
02 - Wages									135940		135940	50000	185940
11 - Domestic T.E.									17224		17224	11610	28834
13 - O.E.									1998		1998	20172	22170
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2783328	2783328	16658684	19442012
02 - Wages										1700818	1700818	4289067	5989885
06 - Medical Treatment											0	101109	101109
11 - Domestic T.E.										9864	9864	27852	37716
13 - O.E.										4500	4500	8220	12720
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2681480										2681480	13612828	16294308

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11 - Domestic T.E.	180										180	1856	2036
13 - O.E.	97956										97956	94764	192720
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	330412										330412	989517	1319929
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7944			7944	40511	48455
16 2059 80 001 05 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2283		2283	15624	17907
16 2059 80 001 05 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										1437	1437	22780	24217

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16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					25000						25000	169000	194000
50 - O. C.					32200						32200	221484	253684
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					9125						9125	72414	81539
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					6243				2136		8379	48700	57079
53 - Major Works									-48700		-48700	0	-48700
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					80000						80000	880742	960742

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16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	403465	403465
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	125000	125000
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					266452						266452	611639	878091
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					40593						40593	236023	276616

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16 2059 80 911 01 00													
16 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-369877	-369877
Major Head Total	91203460	-316			561236			12026042	2311508	4499947	110601877	578320562	688922439
09 2062 00 800 01 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1054182										1054182	7345092	8399274
11 - Domestic T.E.	12416										12416	78959	91375
13 - O.E.											0	129856	129856
14 - Rent,Rates & Taxe											0	112240	112240
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	39852	39852

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Major Head Total	1066598										1066598	7705999	8772597
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3016630										3016630	19172678	22189308
13 - O.E.											0	6006	6006
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								463875			463875	2311871	2775746
02 - Wages								3216			3216	124074	127290
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	164262										164262	1002088	1166350

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08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	50955	50955
09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	276568										276568	2575807	2852375
13 - O.E.	41579										41579	276472	318051
30 - Other Contractual	76748										76748	414837	491585
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	146697										146697	345000	491697
12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	474193										474193	2676624	3150817

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11 - Domestic T.E.	4838										4838	27078	31916
50 - O. C.	15684151	-6000									15678151	48950452	64628603
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								2060708			2060708	6855770	8916478
12 2070 00 107 01 03													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
50 - O. C.									1118376		1118376	3531380	4649756
12 2070 00 107 01 04													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
50 - O. C.										1358824	1358824	3948222	5307046
12 2070 00 108 01 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	622994										622994	3282189	3905183

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13 - O.E.	25916										25916	29434	55350
12 2070 00 108 01 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
02 - Wages										24120	24120	148998	173118
12 2070 00 108 03 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Puducherry Region													
01 - Salaries	11544555										11544555	57639383	69183938
06 - Medical Treatment	152774										152774	0	152774
11 - Domestic T.E.	10725										10725	108166	118891
13 - O.E.											0	205957	205957
24 - P.O.L.	42454										42454	448008	490462
27 - Minor Works, Main	86970										86970	136387	223357
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1684024			1684024	10666006	12350030
11 - Domestic T.E.											0	33749	33749

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13 - O.E.											0	44525	44525
24 - P.O.L.											0	40310	40310
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									696814		696814	4248380	4945194
13 - O.E.									4286		4286	7400	11686
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										684522	684522	4166272	4850794
13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	93035										93035	105421	198456
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	8238	8238

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12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	19171	19171
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	4482	4482
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-3100									-3100	0	-3100
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	409936										409936	2233673	2643609

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06 - Medical Treatment											0	1657	1657
30 - Other Contractual											0	191922	191922
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2265926										2265926	13730384	15996310
06 - Medical Treatment	36082										36082	87307	123389
11 - Domestic T.E.	167220										167220	109735	276955
13 - O.E.	383754										383754	3088604	3472358
20 - Other Admv.Expens											0	27527	27527
30 - Other Contractual	619960										619960	3079341	3699301
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	411576										411576	1495229	1906805
Major Head Total	36759543	-9100						4211823	1819476	2067466	44849208	197731947	242581155
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	372886817	164903271					-54519761	7926133			491196460	2967461203	3458657663

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15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	102957560										102957560	571883114	674840674
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	118862608										118862608	664134544	782997152
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	100180795	-41025					47223005	3449226			150812001	890082982	1040894983
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge											0	43794	43794

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15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2437500										2437500	14750000	17187500
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	81269841							13553645	2428931	2565189	99817606	354871831	454689437
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contr 07 - All Regions													
04 - Pensionary Charge							98395399				98395399	613683729	712079128
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1021907	1021907

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15 2071 01 911 01 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-490096	-490096
15 2071 01 911 02 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -							-16445441				-16445441	-20472058	-36917499
Major Head Total	778595121	164862246					74653202	24929004	2428931	2565189	1048033693	6056970950	7105004643
19 2075 00 800 01 01													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Puducherry Region													
50 - O. C.											0	2371842	2371842

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								148950			148950	622000	770950
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.											0	321560	321560
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										16550	16550	370662	387212
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813

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Major Head Total								148950		16550	165500	3605251	3770751
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	8040518										8040518	36032232	44072750
06 - Medical Treatment	23625										23625	0	23625
30 - Other Contractual	1498645										1498645	5504668	7003313
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								289990			289990	1744588	2034578
30 - Other Contractual								987096			987096	3087423	4074519
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									633891		633891	3825958	4459849

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17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										1135159	1135159	6840086	7975245
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi	37832										37832	2878200	2916032
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								217067			217067	1033760	1250827
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	2054502	2054502

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17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	357884	357884
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	0	0
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	188195729										188195729	996793118	1184988847
02 - Wages	355712										355712	4459403	4815115
06 - Medical Treatment	87277										87277	363814	451091
11 - Domestic T.E.	65982										65982	2090	68072
13 - O.E.	28490										28490	71900	100390
21 - Supplies & Materi											0	4160	4160
30 - Other Contractual	44000										44000	187734	231734
50 - O. C.	339000										339000	167150	506150

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17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								48307554			48307554	280176273	328483827
02 - Wages								46302			46302	1531869	1578171
11 - Domestic T.E.											0	79258	79258
13 - O.E.											0	18090	18090
30 - Other Contractual								88000			88000	366076	454076
50 - O. C.											0	92000	92000
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5347616		5347616	32900656	38248272
14 - Rent,Rates & Taxe(C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
50 - O. C.									7000		7000	56500	63500
17 2202 01 800 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 04 - Yanam Region													
01 - Salaries										11715164	11715164	69944115	81659279

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02 - Wages										381096	381096	2626488	3007584
06 - Medical Treatment											0	24120	24120
13 - O.E.											0	31320	31320
50 - O. C.										7000	7000	56500	63500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	583376										583376	3856541	4439917
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	697137	697137
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.											0	132000	132000
50 - O. C.											0	137040	137040
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.											0	224204	224204

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17 2202 01 800 11 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 11 - National Programm 01 - Puducherry Region													
50 - O. C.	3631000										3631000	0	3631000
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-65				-65	-274837	-274902
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	237534										237534	1407584	1645118
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	118767										118767	703792	822559

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13 - O.E.											0	1950	1950
50 - O. C.	10000										10000	174120	184120
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										297046	297046	1802337	2099383
02 - Wages										81539	81539	247022	328561
13 - O.E.											0	24275	24275
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2873466										2873466	12893395	15766861
11 - Domestic T.E.	13700										13700	6804	20504
13 - O.E.	59637										59637	66924	126561
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								468354			468354	3548399	4016753

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17 2202 02 109 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 01 - Boys and Girls Hi 01 - Puducherry Region													
01 - Salaries											0	-29846	-29846
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	129520										129520	728946	858466
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	2055603										2055603	11129458	13185061
13 - O.E.											0	23762	23762
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1021380			1021380	6116194	7137574

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13 - O.E.											0	2706	2706
17 2202 02 109 09 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									218471		218471	1309546	1528017
28 - PP&SS,Fees to Art									46452		46452	160548	207000
17 2202 02 109 17 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Puducherry Region													
01 - Salaries	66828792										66828792	369472266	436301058
02 - Wages	24120										24120	2714666	2738786
11 - Domestic T.E.	124091										124091	92516	216607
13 - O.E.	426950										426950	174797	601747
21 - Supplies & Materi	29158										29158	223913	253071
28 - PP&SS,Fees to Art											0	595986	595986
30 - Other Contractual	100000										100000	426668	526668
50 - O. C.											0	0	0
17 2202 02 109 17 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								13090035			13090035	76433325	89523360

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11 - Domestic T.E.								1434			1434	44300	45734
13 - O.E.								107815			107815	63832	171647
21 - Supplies & Materi								16287			16287	15839	32126
28 - PP&SS,Fees to Art											0	129101	129101
30 - Other Contractual								550000			550000	2458180	3008180
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									9000545		9000545	57575178	66575723
06 - Medical Treatment											0	16240	16240
13 - O.E.									14186		14186	61254	75440
21 - Supplies & Materi											0	33018	33018
28 - PP&SS,Fees to Art									150000		150000	450000	600000
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										156833	156833	929674	1086507
30 - Other Contractual										50000	50000	100000	150000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	85951212	-13783					65				85937494	456217172	542154666

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02 - Wages	121735										121735	2599031	2720766
06 - Medical Treatment											0	53695	53695
11 - Domestic T.E.	111059										111059	75061	186120
13 - O.E.	337954										337954	120410	458364
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	22000										22000	93867	115867
30 - Other Contractual	594000										594000	2050409	2644409
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								20528699			20528699	115068483	135597182
02 - Wages								81208			81208	296560	377768
06 - Medical Treatment								99264			99264	54144	153408
11 - Domestic T.E.								2256			2256	21792	24048
13 - O.E.								52000			52000	11512	63512
30 - Other Contractual								874323			874323	3815924	4690247
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									6747756		6747756	40942336	47690092
06 - Medical Treatment											0	430208	430208
11 - Domestic T.E.									4347		4347	0	4347
13 - O.E.									6162		6162	8471	14633
28 - PP&SS,Fees to Art									44000		44000	176000	220000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8281885	8281885	49154390	57436275

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02 - Wages										144720	144720	1037358	1182078
13 - O.E.											0	24860	24860
30 - Other Contractual										198000	198000	1355425	1553425
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	1237366	-37585					54278				1254059	143496724	144750783
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	28630862	28630862
17 2202 02 110 01 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - Grant In Aid Sala											0	6511693	6511693
17 2202 02 110 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala							-54278				-54278	8449038	8394760

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17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	2432820	2432820
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-55385	-55385
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-302267	-302267
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	9415026										9415026	52394674	61809700

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02 - Wages											0	259404	259404
13 - O.E.	60367										60367	24596	84963
26 - Advertising & Pub	20081										20081	0	20081
30 - Other Contractual	509677										509677	1121219	1630896
17 2202 03 103 03 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Puducherry Region													
01 - Salaries	20516617										20516617	113196478	133713095
02 - Wages											0	136938	136938
13 - O.E.	145240										145240	227598	372838
21 - Supplies & Materi	32554										32554	702511	735065
30 - Other Contractual	1214632										1214632	2064152	3278784
50 - O. C.											0	0	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	22376970										22376970	115728841	138105811
02 - Wages											0	386694	386694
11 - Domestic T.E.	19035										19035	72070	91105
13 - O.E.	45335										45335	222170	267505
21 - Supplies & Materi	24950										24950	297019	321969
30 - Other Contractual	3525755										3525755	4245818	7771573
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									10212731		10212731	55768760	65981491

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06 - Medical Treatment									3392		3392	0	3392
11 - Domestic T.E.											0	10790	10790
13 - O.E.									29647		29647	118100	147747
21 - Supplies & Materi											0	48457	48457
30 - Other Contractual									148387		148387	377742	526129
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2224071	2224071	12759480	14983551
02 - Wages										49044	49044	124074	173118
13 - O.E.										36427	36427	1000	37427
50 - O. C.											0	3729	3729
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								7444386			7444386	39249518	46693904
02 - Wages											0	127290	127290
13 - O.E.								23648			23648	81767	105415
21 - Supplies & Materi								11328			11328	11705	23033
30 - Other Contractual								1040000			1040000	951317	1991317
34 - Schol.& Stipend								83442			83442	108990	192432
50 - O. C.											0	0	0
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										4989059	4989059	28723411	33712470

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02 - Wages										160986	160986	916974	1077960
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.											0	46243	46243
13 - O.E.										112236	112236	186218	298454
21 - Supplies & Materi										275805	275805	482187	757992
30 - Other Contractual										24194	24194	909065	933259
50 - O. C.										14675	14675	170100	184775
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1788440										1788440	10873617	12662057
02 - Wages											0	2525187	2525187
11 - Domestic T.E.	3417										3417	5427	8844
13 - O.E.											0	51154	51154
30 - Other Contractual	80000										80000	202809	282809
50 - O. C.											0	750066	750066
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								7308695			7308695	43425915	50734610
11 - Domestic T.E.								1800			1800	2800	4600
13 - O.E.								16860			16860	897041	913901
30 - Other Contractual								1280000			1280000	1273387	2553387
34 - Schol.& Stipend								52269			52269	145320	197589
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1157608	1157608

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36 - Grant In Aid Sala											0	83781000	83781000
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	544845										544845	850132	1394977
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									11183		11183	49126	60309
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										12181	12181	68972	81153
17 2202 03 103 32 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4130			4130	24536	28666

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17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								45134			45134	170094	215228
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	0	0
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	33886										33886	209660	243546

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13 - O.E.											0	3600	3600
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	455287										455287	3119453	3574740
13 - O.E.	7294										7294	0	7294
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	45200										45200	20600	65800
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	314123										314123	1632318	1946441
11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	229779	229779
20 - Other Admv.Expens											0	0	0
50 - O. C.	273500										273500	543450	816950
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	8081095										8081095	44724693	52805788

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06 - Medical Treatment	104685										104685	0	104685
11 - Domestic T.E.											0	17850	17850
13 - O.E.	103641	-3945									99696	458096	557792
30 - Other Contractual	736150										736150	1339261	2075411
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	515464										515464	2927647	3443111
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	3149600										3149600	3363260	6512860
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								173152			173152	375401	548553
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									27474		27474	200097	227571

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										9206	9206	36820	46026
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 80 789 09 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 09 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	1033000	1033000
35 - Grant For Creatio											0	1422000	1422000
17 2202 80 789 10 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 10 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	688667	688667

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35 - Grant For Creatio											0	948000	948000
17 2202 80 800 01 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Puducherry Region													
01 - Salaries	309672										309672	1386876	1696548
13 - O.E.	9204										9204	10662	19866
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								156895			156895	947970	1104865
02 - Wages								31645			31645	128766	160411
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									62758		62758	379188	441946
02 - Wages									27000		27000	160548	187548
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										62758	62758	379188	441946

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02 - Wages										45000	45000	271742	316742
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2600102										2600102	14397291	16997393
13 - O.E.	14400										14400	1000	15400
50 - O. C.											0	515350	515350
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	162871	189871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23717300	23717300
35 - Grant For Creatio											0	4551000	4551000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15811533	15811533

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35 - Grant For Creatio											0	3034000	3034000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5005000	5005000
35 - Grant For Creatio											0	6202500	6202500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3336667	3336667
35 - Grant For Creatio											0	4135000	4135000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1948800	1948800
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1299200	1299200

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17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4324	-4324
32 2202 01 800 02 01													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	11502	11502
32 2202 01 800 02 02													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						26450					26450	129981	156431
32 2202 01 800 02 03													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	667435	667435

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32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					438387						438387	0	438387
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	234200	234200
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					18709						18709	1230859	1249568
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	625000	625000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					233372						233372	0	233372
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					11100						11100	939753	950853
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1034						1034	1050824	1051858
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	74889	74889

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					227328						227328	605672	833000
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	227154	227154
Major Head Total	445236591	-55313			956380			105665001	33302901	30464084	615569644	3638079901	4253649545
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1686726										1686726	8615814	10302540

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06 - Medical Treatment											0	8920	8920
11 - Domestic T.E.	2400										2400	0	2400
13 - O.E.	22561										22561	221698	244259
28 - PP&SS,Fees to Art	93100										93100	167071	260171
50 - O. C.	15840	-2696									13144	20000	33144
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	30396										30396	23946	54342
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1157691										1157691	7194646	8352337
13 - O.E.	1650										1650	0	1650
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	6322423										6322423	37385683	43708106
13 - O.E.	44896										44896	67089	111985

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21 - Supplies & Materi	36541										36541	0	36541
30 - Other Contractual	35484										35484	764066	799550
50 - O. C.	30170										30170	34677	64847
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									41880		41880	258044	299924
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	2266000										2266000	2750000	5016000
36 - Grant In Aid Sala	35045992										35045992	149611786	184657778
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	230000000	230000000
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid								1146000			1146000	0	1146000

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36 - Grant In Aid Sala								16714527			16714527	12163599	28878126
Major Head Total	46791870	-2696						17860527	41880		64691581	449287039	513978620
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	1116748										1116748	7008311	8125059
13 - O.E.	2000										2000	3155	5155
31 - Grants-in-Aid	1350000										1350000	0	1350000
36 - Grant In Aid Sala	2192252										2192252	4741014	6933266
50 - O. C.	630150										630150	633890	1264040
17 2204 00 101 03 02 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								123017			123017	743274	866291
50 - O. C.								215150			215150	364880	580030
17 2204 00 101 03 03 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 03 - Mahe Region													
50 - O. C.									146500		146500	317635	464135

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17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
13 - O.E.											0	3500	3500
50 - O. C.											0	277140	277140
17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	2863114										2863114	16971076	19834190
11 - Domestic T.E.	13500										13500	12144	25644
13 - O.E.	181208	-10393									170815	251594	422409
20 - Other Admv.Expens	70761	-15003									55758	943452	999210
30 - Other Contractual											0	35350	35350
50 - O. C.	24900										24900	162180	187080
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								378086			378086	1966161	2344247
11 - Domestic T.E.											0	7060	7060

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13 - O.E.								11411			11411	18475	29886
14 - Rent,Rates & Taxe								235926			235926	0	235926
50 - O. C.								111345			111345	6372	117717
17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
20 - Other Admv.Expens		-6656									-6656	52350	45694
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	114312										114312	686074	800386
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-937060	-937060
Major Head Total	8558945	-32052						1074935	146500		9748328	34268027	44016355
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	329166										329166	2008563	2337729

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11 - Domestic T.E.											0	1600	1600
13 - O.E.	85575										85575	180465	266040
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6378										6378	356443	362821
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								35490			35490	42168	77658
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	1941	1941
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	48744										48744	134471	183215

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36 - Grant In Aid Sala	12176286										12176286	20281772	32458058
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	838900										838900	1600350	2439250
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	67200	67200
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	53028										53028	314134	367162
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	222866	222866

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36 - Grant In Aid Sala											0	5506541	5506541
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	228082										228082	1372279	1600361
13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	1849848										1849848	11857464	13707312
14 - Rent,Rates & Taxe	378360										378360	374049	752409
21 - Supplies & Materi	164008										164008	239139	403147
30 - Other Contractual											0	190968	190968
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								649488			649488	3947719	4597207
13 - O.E.											0	60230	60230
14 - Rent,Rates & Taxe								235465			235465	331371	566836

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21 - Supplies & Materi											0	123990	123990
34 - Schol.& Stipend											0	43596	43596
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									31951		31951	198050	230001
14 - Rent,Rates & Taxe											0	39568	39568
21 - Supplies & Materi											0	18350	18350
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										103923	103923	611231	715154
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1455672										1455672	9711073	11166745
13 - O.E.											0	48854	48854
21 - Supplies & Materi	24144										24144	84792	108936
30 - Other Contractual	60501										60501	994398	1054899

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17 2205 00 107 09 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 09 - Museums in U.T. o 01 - Puducherry Region													
01 - Salaries	669520										669520	3950668	4620188
13 - O.E.											0	115916	115916
20 - Other Admv.Expens	97094										97094	54356	151450
30 - Other Contractual											0	1397362	1397362
17 2205 00 789 04 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 01 - Puducherry Region													
50 - O. C.	32300										32300	130200	162500
17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								10800			10800	4400	15200
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	18452	18452

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21 - Supplies & Materi	6935										6935	87146	94081
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi											0	115322	115322
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens											0	948772	948772
50 - O. C.	6069729										6069729	818968	6888697
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens											0	429380	429380
17 2205 00 800 06 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
06 - Promotion of Volu													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000

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17 2205 00 911 01 00 17 - Education 2205 - Art and Culture 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -									-3822		-3822	-102883	-106705
32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region 27 - Minor Works, Main											0	1693	1693
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	175452	175452
Major Head Total	24574270							931243	28129	103923	25637565	69123839	94761404
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries											4306188	24544362	28850550

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06 - Medical Treatment											0	390070	390070
11 - Domestic T.E.	12720										12720	2800	15520
13 - O.E.	50375										50375	505216	555591
24 - P.O.L.	25618										25618	80982	106600
26 - Advertising & Pub											0	250194	250194
28 - PP&SS,Fees to Art											0	25000	25000
30 - Other Contractual	1906969										1906969	18960736	20867705
50 - O. C.											0	49060	49060
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	975010										975010	5889069	6864079
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	5605										5605	44100	49705
18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								5485287			5485287	32954704	38439991

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11 - Domestic T.E.								28881			28881	134911	163792
13 - O.E.								96022			96022	175027	271049
24 - P.O.L.								16282			16282	94677	110959
28 - PP&SS,Fees to Art											0	1802162	1802162
30 - Other Contractual								63362			63362	158405	221767
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4296875										4296875	19958752	24255627
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								771380			771380	4261073	5032453
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									21606		21606	579400	601006
18 2210 01 001 09 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										565879	565879	1047886	1613765

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	9015823										9015823	50387252	59403075
11 - Domestic T.E.	42386										42386	392803	435189
13 - O.E.	87501										87501	51700	139201
21 - Supplies & Materi	1132271										1132271	529050	1661321
26 - Advertising & Pub	11844										11844	0	11844
28 - PP&SS,Fees to Art	325000										325000	1522259	1847259
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	10452888										10452888	60825750	71278638
11 - Domestic T.E.											0	30960	30960
13 - O.E.	7006										7006	46832	53838
14 - Rent,Rates & Taxe	75815										75815	103659	179474
21 - Supplies & Materi	685541										685541	4692898	5378439
28 - PP&SS,Fees to Art	350000										350000	1901967	2251967
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								338135			338135	2135751	2473886

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21 - Supplies & Materi											0	164329	164329
28 - PP&SS,Fees to Art								20968			20968	272473	293441
34 - Schol.& Stipend								14532			14532	33995	48527
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									513030		513030	4421451	4934481
14 - Rent,Rates & Taxe											0	103072	103072
21 - Supplies & Materi											0	61841	61841
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										299188	299188	1779131	2078319
11 - Domestic T.E.											0	6699	6699
13 - O.E.											0	12319	12319
21 - Supplies & Materi											0	150181	150181
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	92699777	-42145									92657632	548615126	641272758

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06 - Medical Treatment											0	377943	377943
11 - Domestic T.E.	737566										737566	4206871	4944437
13 - O.E.	74288										74288	260534	334822
21 - Supplies & Materi	959715	-5618									954097	4820076	5774173
24 - P.O.L.											0	277521	277521
27 - Minor Works, Main	177000										177000	833463	1010463
28 - PP&SS,Fees to Art	1295160										1295160	6511214	7806374
34 - Schol.& Stipend	2399082										2399082	14317620	16716702
50 - O. C.	3000										3000	21740	24740
18 2210 01 110 01 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 02 - Karaikal Region													
01 - Salaries								36761918			36761918	221570276	258332194
06 - Medical Treatment											0	410743	410743
11 - Domestic T.E.								413237			413237	1229915	1643152
13 - O.E.								132688			132688	315032	447720
21 - Supplies & Materi								285518			285518	1780981	2066499
24 - P.O.L.								62660			62660	316877	379537
27 - Minor Works, Main								62316			62316	87888	150204
28 - PP&SS,Fees to Art								1033289			1033289	4149872	5183161
34 - Schol.& Stipend								292030			292030	797239	1089269
18 2210 01 110 01 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 03 - Mahe Region													
01 - Salaries									15680209		15680209	96630125	112310334
06 - Medical Treatment									140654		140654	391298	531952
11 - Domestic T.E.									106200		106200	698219	804419
13 - O.E.									44494		44494	107697	152191
21 - Supplies & Materi									429667		429667	1696147	2125814
24 - P.O.L.									13252		13252	14799	28051

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27 - Minor Works, Main									100482		100482	190440	290922
28 - PP&SS,Fees to Art									414083		414083	2586624	3000707
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										18198196	18198196	71243643	89441839
02 - Wages										34170	34170	211051	245221
06 - Medical Treatment											0	228241	228241
11 - Domestic T.E.										219560	219560	595185	814745
13 - O.E.										142424	142424	291709	434133
21 - Supplies & Materi										328005	328005	1490951	1818956
24 - P.O.L.										262454	262454	212273	474727
28 - PP&SS,Fees to Art										575139	575139	2766181	3341320
50 - O. C.										27357	27357	226491	253848
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	44518165										44518165	269737044	314255209
06 - Medical Treatment											0	119471	119471
11 - Domestic T.E.	516945										516945	1733022	2249967
13 - O.E.	12000										12000	373676	385676
21 - Supplies & Materi	40128	-723									39405	1726338	1765743
24 - P.O.L.											0	81125	81125
27 - Minor Works, Main	1574780										1574780	3282697	4857477
28 - PP&SS,Fees to Art	571774										571774	3037504	3609278
34 - Schol.& Stipend	919403										919403	5327238	6246641
50 - O. C.	42480										42480	398190	440670
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1542050										1542050	9378555	10920605

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13 - O.E.											0	6984	6984
21 - Supplies & Materi	4427										4427	46099	50526
28 - PP&SS,Fees to Art	100000										100000	59677	159677
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	8041605										8041605	44184464	52226069
11 - Domestic T.E.	20097										20097	122774	142871
13 - O.E.	313320										313320	309594	622914
21 - Supplies & Materi	400263										400263	908095	1308358
28 - PP&SS,Fees to Art	150000										150000	736989	886989
30 - Other Contractual											0	169092	169092
34 - Schol.& Stipend	7266										7266	119504	126770
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	3062396										3062396	12716609	15779005
13 - O.E.	22082										22082	397043	419125
21 - Supplies & Materi	1875795										1875795	50742731	52618526
24 - P.O.L.	43164										43164	41381	84545
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	714375										714375	4342362	5056737

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11 - Domestic T.E.	6699										6699	40194	46893
13 - O.E.	2400										2400	0	2400
24 - P.O.L.	9900										9900	24750	34650
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	587823										587823	2858530	3446353
11 - Domestic T.E.	6699										6699	40194	46893
18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								181144			181144	1298221	1479365
28 - PP&SS,Fees to Art								50000			50000	246667	296667
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi											0	89460	89460
18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi											0	1593417	1593417

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18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi								338587			338587	637290	975877
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1671								-20753	-22424	-336771	-359195
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1094703										1094703	6325553	7420256
14 - Rent,Rates & Taxe	11184										11184	55920	67104
21 - Supplies & Materi	154697										154697	899307	1054004
28 - PP&SS,Fees to Art	396667										396667	2349568	2746235
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								163671			163671	1003650	1167321

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13 - O.E.								13818			13818	2585	16403
21 - Supplies & Materi											0	197451	197451
28 - PP&SS,Fees to Art											0	345161	345161
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									191536		191536	919504	1111040
13 - O.E.									500		500	5500	6000
21 - Supplies & Materi											0	832857	832857
28 - PP&SS,Fees to Art									293334		293334	732257	1025591
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										395316	395316	2143973	2539289
13 - O.E.										3000	3000	1500	4500
21 - Supplies & Materi										187671	187671	230181	417852
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	145000										145000	554522	699522

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13 - O.E.	49600										49600	15922	65522
14 - Rent,Rates & Taxe											0	9114	9114
21 - Supplies & Materi	207976										207976	0	207976
28 - PP&SS,Fees to Art	146667										146667	882096	1028763
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	1515000	1515000
36 - Grant In Aid Sala											0	22258000	22258000
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	846317										846317	3597994	4444311
11 - Domestic T.E.											0	33495	33495
13 - O.E.	6584										6584	99640	106224
30 - Other Contractual	33128										33128	532419	565547
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	28795										28795	27348	56143

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18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									917		917	7633	8550
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1738	1738	3475	5213
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	438735										438735	2474586	2913321
21 - Supplies & Materi											0	117290	117290
28 - PP&SS,Fees to Art	100000										100000	246667	346667
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								59853			59853	366548	426401

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28 - PP&SS,Fees to Art								50000			50000	241937	291937
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - O.E.											0	2450	2450
21 - Supplies & Materi											0	59272	59272
28 - PP&SS,Fees to Art									100000		100000	241935	341935
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										326698	326698	1814545	2141243
14 - Rent,Rates & Taxe										151200	151200	0	151200
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1164235										1164235	7131562	8295797
21 - Supplies & Materi	113869										113869	770062	883931
28 - PP&SS,Fees to Art	480002										480002	2314246	2794248
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								59853			59853	529429	589282

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21 - Supplies & Materi											0	30120	30120
28 - PP&SS,Fees to Art								50000			50000	243550	293550
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								59853			59853	366548	426401
28 - PP&SS,Fees to Art								50000			50000	241935	291935
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi	305081										305081	319883	624964
18 2210 02 789 10 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
10 - Siddha Dispensary													
01 - Puducherry Region													
21 - Supplies & Materi	31658										31658	593333	624991
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4444000	4444000

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35 - Grant For Creatio											0	3186500	3186500
18 2210 02 800 02 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2962667	2962667
35 - Grant For Creatio											0	2124333	2124333
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	75504										75504	504888	580392
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	2408268										2408268	12164671	14572939
11 - Domestic T.E.	14838										14838	81609	96447
28 - PP&SS,Fees to Art	100000										100000	587096	687096
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1193572			1193572	6515940	7709512

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06 - Medical Treatment								23838			23838	0	23838
11 - Domestic T.E.								360			360	3060	3420
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3302219										3302219	19904550	23206769
11 - Domestic T.E.	27516										27516	103365	130881
24 - P.O.L.											0	39849	39849
28 - PP&SS,Fees to Art	86667										86667	246774	333441
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	2135933										2135933	11142460	13278393
11 - Domestic T.E.	32591										32591	55185	87776
13 - O.E.	1000										1000	13610	14610
21 - Supplies & Materi	20894										20894	3892	24786
24 - P.O.L.	4000										4000	45249	49249
28 - PP&SS,Fees to Art	190001										190001	853978	1043979
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2542855			2542855	12728276	15271131

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11 - Domestic T.E.								6879			6879	105024	111903
13 - O.E.								2000			2000	102782	104782
21 - Supplies & Materi											0	10840	10840
24 - P.O.L.											0	27777	27777
27 - Minor Works, Main								10876			10876	0	10876
28 - PP&SS,Fees to Art								100000			100000	412862	512862
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2466866		2466866	14619999	17086865
11 - Domestic T.E.									94234		94234	80097	174331
13 - O.E.									7920		7920	6700	14620
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi											0	448032	448032
28 - PP&SS,Fees to Art									96774		96774	815607	912381
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	30658281	-53608									30604673	170054935	200659608
06 - Medical Treatment											0	18847	18847
11 - Domestic T.E.	165510										165510	850680	1016190
13 - O.E.	8200										8200	578678	586878
21 - Supplies & Materi											0	83544	83544
24 - P.O.L.	138550										138550	559340	697890
28 - PP&SS,Fees to Art	493334										493334	2915377	3408711
30 - Other Contractual											0	1624667	1624667
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								2910385			2910385	17719588	20629973

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11 - Domestic T.E.								14478			14478	86499	100977
21 - Supplies & Materi											0	17700	17700
28 - PP&SS,Fees to Art											0	35484	35484
34 - Schol.& Stipend								29064			29064	166634	195698
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									193890		193890	1164734	1358624
11 - Domestic T.E.									180		180	1080	1260
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1108690										1108690	6497653	7606343
11 - Domestic T.E.	6879										6879	34395	41274
28 - PP&SS,Fees to Art	219355										219355	398691	618046
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								468710			468710	2376342	2845052

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13 - O.E.								28572			28572	47469	76041
21 - Supplies & Materi								29634			29634	88436	118070
24 - P.O.L.											0	19167	19167
28 - PP&SS,Fees to Art								100000			100000	491560	591560
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	700326										700326	3426173	4126499
13 - O.E.	2000										2000	0	2000
21 - Supplies & Materi	5559										5559	0	5559
24 - P.O.L.											0	12379	12379
28 - PP&SS,Fees to Art	200000										200000	449945	649945
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								238496			238496	1426602	1665098
28 - PP&SS,Fees to Art											0	291935	291935
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13222	-13222

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18 2210 05 105 01 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 01 - Setting up of a M 01 - Puducherry Region													
31 - Grants-in-Aid											0	30300000	30300000
36 - Grant In Aid Sala											0	272854000	272854000
18 2210 05 105 02 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 02 - Training and Empl 02 - Karaikal Region													
01 - Salaries								277503			277503	1649320	1926823
11 - Domestic T.E.								360			360	2151	2511
18 2210 05 105 03 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	391935	391935
18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries											0	712276	712276

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11 - Domestic T.E.											0	21153	21153
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5569000	5569000
36 - Grant In Aid Sala											0	137683000	137683000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid	1105000										1105000	2214000	3319000
36 - Grant In Aid Sala	14031108										14031108	40784985	54816093
18 2210 05 105 11 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
11 - Establishment of													
01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	203536										203536	2391964	2595500

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11 - Domestic T.E.											0	46893	46893
13 - O.E.	13610										13610	343218	356828
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	5537970										5537970	34980559	40518529
11 - Domestic T.E.	8800										8800	72137	80937
13 - O.E.											0	61686	61686
21 - Supplies & Materi											0	57765	57765
24 - P.O.L.	8502										8502	34784	43286
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								737565			737565	4419396	5156961
11 - Domestic T.E.								1220			1220	8374	9594
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									95377		95377	581234	676611

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11 - Domestic T.E.									100		100	600	700
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										122634	122634	502636	625270
11 - Domestic T.E.										460	460	1710	2170
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2939411										2939411	17182082	20121493
11 - Domestic T.E.	26796										26796	126786	153582
13 - O.E.	17730										17730	57753	75483
21 - Supplies & Materi											0	70878	70878
27 - Minor Works, Main											0	13193	13193
28 - PP&SS,Fees to Art	50000										50000	379032	429032
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1556012			1556012	6756723	8312735

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28 - PP&SS,Fees to Art								46774			46774	246667	293441
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									897075		897075	5316277	6213352
11 - Domestic T.E.											0	12630	12630
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3545685										3545685	19980818	23526503
11 - Domestic T.E.	5520										5520	61816	67336
13 - O.E.	15133										15133	25677	40810
21 - Supplies & Materi	1289										1289	0	1289
24 - P.O.L.											0	41931	41931
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								806987			806987	5326329	6133316
11 - Domestic T.E.								1900			1900	10050	11950

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18 2210 06 101 06 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 03 - Mahe Region													
01 - Salaries									132789		132789	532802	665591
11 - Domestic T.E.									180		180	900	1080
18 2210 06 101 09 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Puducherry Region													
01 - Salaries	775635										775635	3828978	4604613
11 - Domestic T.E.	6699										6699	36735	43434
13 - O.E.	6458										6458	4720	11178
18 2210 06 101 09 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 02 - Karaikal Region													
01 - Salaries								96175			96175	575022	671197
28 - PP&SS,Fees to Art											0	305768	305768
18 2210 06 101 10 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Puducherry Region													
01 - Salaries	1046019										1046019	4602416	5648435

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11 - Domestic T.E.	1440										1440	8280	9720
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								414813			414813	2729462	3144275
11 - Domestic T.E.								540			540	3780	4320
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	520362										520362	3470988	3991350
11 - Domestic T.E.	360										360	2160	2520
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	2668457										2668457	15117868	17786325
11 - Domestic T.E.	9219										9219	53109	62328
13 - O.E.											0	3000	3000
26 - Advertising & Pub	17136										17136	0	17136
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								384429			384429	2284570	2668999

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11 - Domestic T.E.								720			720	3906	4626
28 - PP&SS,Fees to Art											0	293549	293549
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										142729	142729	90600	233329
11 - Domestic T.E.										435	435	360	795
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2168643										2168643	13513944	15682587
11 - Domestic T.E.	6699										6699	33495	40194
13 - O.E.	1600										1600	0	1600
21 - Supplies & Materi											0	33866	33866
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	563818										563818	3422678	3986496
13 - O.E.											0	5000	5000

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18 2210 06 101 20 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 02 - Karaikal Region													
01 - Salaries								511501			511501	3109576	3621077
18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									428595		428595	2566968	2995563
11 - Domestic T.E.									7227		7227	36135	43362
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										115896	115896	684999	800895
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	355824										355824	7400329	7756153

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28 - PP&SS,Fees to Art	2724202										2724202	2935042	5659244
30 - Other Contractual	3330535										3330535	3627017	6957552
18 2210 06 101 23 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	663765	663765
30 - Other Contractual											0	8144672	8144672
18 2210 06 101 23 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									41030		41030	317953	358983
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
30 - Other Contractual										319064	319064	1972070	2291134
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
13 - O.E.	32930										32930	0	32930

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18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								103002			103002	516788	619790
13 - O.E.								8099			8099	9999	18098
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	430978										430978	2871092	3302070
13 - O.E.											0	203914	203914
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								51687			51687	311430	363117
13 - O.E.								9000			9000	0	9000
18 2210 06 104 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4724										4724	11560	16284

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18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	2218850										2218850	12486097	14704947
13 - O.E.											0	35437	35437
27 - Minor Works, Main											0	4250	4250
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.								23382			23382	0	23382
21 - Supplies & Materi								61071			61071	0	61071
18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	211724										211724	114814	326538
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	612723										612723	2801939	3414662

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13 - O.E.	132300										132300	88200	220500
18 2210 06 911 01 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-159	-159
18 2210 80 789 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
05 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3400000	3400000
18 2210 80 789 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
06 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15410000	15410000
18 2210 80 789 07 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
07 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000

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18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid											0	50000	50000
36 - Grant In Aid Sala											0	2839312	2839312
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808
18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154
18 2210 80 800 15 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 15 - National Health P 07 - All Regions													
31 - Grants-in-Aid											0	16667000	16667000

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18 2210 80 800 22 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	23107256	23107256
18 2210 80 800 24 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000
18 2210 80 800 25 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000
18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					201900						201900	889600	1091500
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					136884						136884	246673	383557
32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					207200						207200	0	207200
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1327	1327

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32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					324500						324500	228000	552500
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					42464						42464	55760	98224
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					250000						250000	125000	375000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	45241	45241

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Major Head Total	290435497	-103765			1162948			59747743	22512201	22398460	396153084	2876955117	3273108201
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2640372										2640372	13240805	15881177
11 - Domestic T.E.											0	83190	83190
13 - O.E.											0	204549	204549
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art	196667										196667	1183656	1380323
50 - O. C.											0	120000	120000
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								324831			324831	1912856	2237687
11 - Domestic T.E.								6879			6879	9971	16850
18 2211 00 001 04 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 04 - Strengthening of 01 - Puducherry Region													
01 - Salaries	749788										749788	5055619	5805407

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18 2211 00 101 02 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries											0	135086	135086
11 - Domestic T.E.											0	180	180
18 2211 00 101 02 04 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 04 - Yanam Region													
01 - Salaries											0	260478	260478
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 03 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries	5080522										5080522	26234546	31315068
11 - Domestic T.E.	7920										7920	47160	55080
18 2211 00 101 03 02 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 03 - Maintenance of Su 02 - Karaikal Region													
01 - Salaries								1284222			1284222	7833174	9117396

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11 - Domestic T.E.								1080			1080	6480	7560
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									141065		141065	997780	1138845
11 - Domestic T.E.											0	1680	1680
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										538574	538574	1080931	1619505
11 - Domestic T.E.										1440	1440	2880	4320
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2122611										2122611	12567999	14690610
11 - Domestic T.E.	540										540	56832	57372
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								103652			103652	598582	702234

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Major Head Total	10798420							1720664	141065	540014	13200163	71732458	84932621
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	160617	160617
27 - Minor Works, Main						7204					7204	12329	19533
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						997000					997000	917000	1914000

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16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								24924			24924	124074	148998
27 - Minor Works, Main					202000						202000	833000	1035000
16 2215 01 101 02 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	309500	309500
16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	8700	8700
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	333000	333000

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16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					1600000						1600000	1458000	3058000
27 - Minor Works, Main											0	65403822	65403822
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.											0	624788	624788
27 - Minor Works, Main					3110569						3110569	8333000	11443569
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									307498		307498	2100323	2407821
02 - Wages									66904		66904	146352	213256
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									11788		11788	2610	14398
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					110790						110790	6054023	6164813

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16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3321686						3321686	14178314	17500000
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	222790	222790
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	45366	45366
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	225000	225000

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1667000	1667000
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main								-138419			-138419	389919	251500
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	44744584										44744584	251864764	296609348

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02 - Wages	17704439										17704439	27734845	45439284
06 - Medical Treatment											0	380168	380168
11 - Domestic T.E.	79657	-260									79397	359564	438961
13 - O.E.											0	13720	13720
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								5130705			5130705	26860708	31991413
02 - Wages								690000			690000	3435945	4125945
11 - Domestic T.E.								5580			5580	34338	39918
13 - O.E.											0	17615	17615
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1269984	1269984	7735950	9005934
02 - Wages										2790684	2790684	6996834	9787518
06 - Medical Treatment										33189	33189	0	33189
13 - O.E.											0	4000	4000
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.						400000					400000	1073132	1473132

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27 - Minor Works, Main							-22687				-22687	25022687	25000000
16 2215 02 911 02 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -		-307									-307	0	-307
Major Head Total	62528680	-567			9749249		-22687	5712790	386190	4093857	82447512	456284344	538731856
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	1134997										1134997	6333572	7468569
11 - Domestic T.E.	2880										2880	17106	19986
28 - PP&SS,Fees to Art											0	52000	52000
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.											0	13761	13761

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06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8836	-8836
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	30161710	30161710
10 2216 80 789 11 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2160000	2160000
10 2216 80 800 04 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	9167000	9167000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	2282420										2282420	0	2282420
31 - Grants-in-Aid											0	9543178	9543178
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	1740000	1740000
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	9840000	9840000
10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	7980000	7980000

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10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	1042000	1042000
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					11000						11000	362987	373987
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main											0	417000	417000
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661

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16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	457539	457539
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	15656	15656
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	86618	86618
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					52000						52000	156000	208000

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	969500										969500	6339185	7308685
13 - O.E.											0	14847	14847
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					280824						280824	774219	1055043
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-333166	-333166
Major Head Total	4389797				343824						4733621	86481037	91214658
10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-511686	-511686

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2881020										2881020	15615435	18496455
13 - O.E.	80359										80359	119717	200076
30 - Other Contractual											0	62224	62224
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								946944			946944	2328009	3274953
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									230106		230106	1215926	1446032
13 - O.E.											0	550	550
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										478585	478585	2911695	3390280

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13 - O.E.											0	6999	6999
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	21916										21916	119592	141508
10 2217 05 001 04 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1300		1300	5380	6680
10 2217 05 001 04 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	1268	1268
10 2217 05 800 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid	97354117										97354117	112500000	209854117

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10 2217 05 800 03 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
02 - Karaikal Region													
31 - Grants-in-Aid											0	9646428	9646428
10 2217 05 800 03 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
04 - Yanam Region													
31 - Grants-in-Aid											0	8333000	8333000
10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-19245423	-19245423
10 2217 80 001 02 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Puducherry Region													
01 - Salaries	1298392										1298392	6752245	8050637

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11 - Domestic T.E.	25354										25354	92495	117849
13 - O.E.	146740										146740	1095857	1242597
28 - PP&SS,Fees to Art	385000										385000	1340000	1725000
30 - Other Contractual	162001										162001	718939	880940
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Puducherry Region													
01 - Salaries	2336707										2336707	13805197	16141904
13 - O.E.	6446										6446	233231	239677
28 - PP&SS,Fees to Art	14900										14900	644500	659400
50 - O. C.	995045										995045	413469	1408514
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								287319			287319	1376045	1663364
11 - Domestic T.E.								42400			42400	0	42400
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									109395		109395	648244	757639

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11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	124970										124970	152082	277052
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	50155										50155	104897	155052
10 2217 80 191 17 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
17 - Swachh Bharat Mis													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000

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10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid											0	68745000	68745000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	5770000										5770000	0	5770000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	104554										104554	1390282	1494836

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main					12167000						12167000	7083000	19250000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					3531250						3531250	3432096	6963346
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					208000						208000	1292000	1500000
Major Head Total	111757676				15906250			1276663	340801	478585	129759975	1186167719	1315927694
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1626412										1626412	9408808	11035220

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11 - Domestic T.E.											0	8990	8990
13 - O.E.	47786	-829									46957	245410	292367
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								86210			86210	511058	597268
13 - O.E.								800			800	6892	7692
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.											0	11385	11385
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18952										18952	95221	114173
19 2220 60 001 04 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1179			1179	15260	16439

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19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									6347		6347	19452	25799
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	187776										187776	963660	1151436
13 - O.E.		-14635									-14635	745304	730669
26 - Advertising & Pub											0	107250	107250
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								9450			9450	19659	29109

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								88355			88355	352882	441237
13 - O.E.								4814			4814	3446	8260
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								4356			4356	14300	18656
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	158136										158136	1071715	1229851
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								122799			122799	747914	870713

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13 - O.E.											0	10000	10000
19 2220 60 800 02 01													
19 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Puducherry Region													
50 - O. C.	104000										104000	500660	604660
Major Head Total	2143062	-15464						317963	6347		2451908	14940418	17392326
21 2225 01 001 03 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Puducherry Region													
01 - Salaries	3077487										3077487	16347759	19425246
02 - Wages	24120										24120	148998	173118
13 - O.E.											0	84751	84751
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								560220			560220	2400278	2960498

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21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										265953	265953	199766	465719
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2384										2384	453893	456277
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1384			1384	7022	8406
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	864	864

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21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	99844										99844	591548	691392
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								54402			54402	294120	348522
02 - Wages											0	40711	40711
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3906509										3906509	19652813	23559322
02 - Wages	337680										337680	2085972	2423652
21 2225 01 277 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 02 - Karaikal Region													
01 - Salaries								1202532			1202532	6652000	7854532

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21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1496118										1496118	8941953	10438071
02 - Wages	964800										964800	5913288	6878088
06 - Medical Treatment											0	28573	28573
11 - Domestic T.E.											0	32850	32850
14 - Rent,Rates & Taxe											0	599655	599655
30 - Other Contractual	1095529										1095529	3310557	4406086
50 - O. C.											0	1653147	1653147
21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								641747			641747	3976028	4617775
02 - Wages											0	1436021	1436021
50 - O. C.								129901			129901	117007	246908
21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										133819	133819	653383	787202

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02 - Wages										120600	120600	744990	865590
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	8250000	8250000
21 2225 01 789 30 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
50 - O. C.											0	2100000	2100000
21 2225 01 789 30 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
50 - O. C.											0	240000	240000
21 2225 01 789 32 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
32 - Award of various													
02 - Karaikal Region													
34 - Schol.& Stipend								119046			119046	4157852	4276898

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21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6310962	6310962
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.											0	65091532	65091532
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								289000			289000	19411373	19700373
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										222000	222000	2850000	3072000

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21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	141972										141972	201310	343282
26 - Advertising & Pub											0	76448	76448
50 - O. C.											0	36750	36750
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.								16060			16060	2900	18960
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.										23265	23265	11257	34522

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21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies	20230000										20230000	19600000	39830000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies											0	7230000	7230000
21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies										1060000	1060000	0	1060000

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21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-426000									-426000	-6170388	-6596388
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	502752										502752	2694930	3197682
13 - O.E.											0	2000	2000
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	25188	25188
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid											0	88000	88000

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36 - Grant In Aid Sala											0	551575	551575
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	665125										665125	0	665125
36 - Grant In Aid Sala	3845581										3845581	0	3845581
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	790674										790674	4568753	5359427
13 - O.E.											0	500	500
14 - Rent,Rates & Taxe											0	50709	50709
50 - O. C.											0	11803	11803
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								211540			211540	1188332	1399872
13 - O.E.											0	5435	5435
50 - O. C.								47297			47297	98408	145705

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21 2225 03 277 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries										147322	147322	897424	1044746
21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	5125499	5125499
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	6046072	6046072
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.	2082100										2082100	0	2082100

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21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	19650000	19650000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					8700						8700	522128	530828
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					4368						4368	203905	208273
Major Head Total	39661895	-426000			13068			3493195		2213529	44955687	259999207	304954894
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	484986										484986	1609140	2094126

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	840061	-14065									825996	3952025	4778021
11 - Domestic T.E.											0	5006	5006
13 - O.E.	8575										8575	61547	70122
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	2053539	-72573									1980966	11558728	13539694
02 - Wages	83960										83960	0	83960
11 - Domestic T.E.											0	100000	100000
13 - O.E.	92400										92400	204022	296422
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	50562										50562	552588	603150
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								72737			72737	155132	227869

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4613		4613	18439	23052
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										58455	58455	32669	91124
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	464934										464934	2640312	3105246
13 - O.E.	993										993	6800	7793
14 - Rent,Rates & Taxe	50000										50000	100000	150000
30 - Other Contractual	37808										37808	75616	113424
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								479491			479491	1903251	2382742

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13 - O.E.								19300			19300	9400	28700
34 - Schol.& Stipend								48987			48987	36330	85317
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1781078										1781078	9347667	11128745
02 - Wages	41980										41980	0	41980
11 - Domestic T.E.	6699										6699	40194	46893
13 - O.E.											0	166541	166541
30 - Other Contractual	203635										203635	94520	298155
34 - Schol.& Stipend	65394										65394	45689	111083
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								151824			151824	918380	1070204
13 - O.E.											0	3000	3000
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	649370										649370	3354026	4003396

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02 - Wages	83960										83960	0	83960
13 - O.E.											0	23949	23949
30 - Other Contractual											0	47260	47260
34 - Schol.& Stipend											0	29064	29064
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	2308132										2308132	11973008	14281140
02 - Wages	19266										19266	0	19266
13 - O.E.											0	87359	87359
14 - Rent,Rates & Taxe											0	159747	159747
30 - Other Contractual											0	37808	37808
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								437428			437428	2661708	3099136
13 - O.E.											0	16771	16771
14 - Rent,Rates & Taxe											0	31985	31985
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									298489		298489	1790372	2088861

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20 2230 01 103 05 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										186246	186246	797448	983694
14 - Rent,Rates & Taxe											0	23912	23912
20 2230 01 103 06 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									131603		131603	947306	1078909
13 - O.E.											0	7672	7672
20 2230 01 103 06 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 04 - Yanam Region													
01 - Salaries										159655	159655	959073	1118728
20 2230 01 112 02 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 112 - Rehabilitation o 02 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	100000	100000

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20 2230 01 789 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 789 - Special Componen 03 - Rural Labour Welf 01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 911 01 00 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-55000									-55000	-10511	-65511
20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1801628										1801628	8932845	10734473
02 - Wages	41980										41980	0	41980
11 - Domestic T.E.											0	4400	4400
13 - O.E.											0	70002	70002
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual											0	75616	75616
34 - Schol.& Stipend	29064										29064	21071	50135
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	343887										343887	1630217	1974104

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06 - Medical Treatment											0	9816	9816
13 - O.E.											0	156718	156718
30 - Other Contractual	37808										37808	75616	113424
34 - Schol.& Stipend											0	40502	40502
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								197426			197426	1448913	1646339
13 - O.E.								21226			21226	69687	90913
34 - Schol.& Stipend								29064			29064	14532	43596
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									203718		203718	1218536	1422254
13 - O.E.											0	20144	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										113218	113218	676356	789574

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20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 10 - Setting up of Spe 01 - Puducherry Region													
01 - Salaries	486060										486060	1773976	2260036
20 2230 02 101 14 01 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 14 - National Career S 01 - Puducherry Region													
13 - O.E.											0	82000	82000
50 - O. C.											0	212565	212565
20 2230 02 101 14 02 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 14 - National Career S 02 - Karaikal Region													
13 - O.E.											0	81481	81481
20 2230 02 101 14 03 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 14 - National Career S 03 - Mahe Region													
13 - O.E.											0	108000	108000

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50 - O. C.											0	81000	81000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	3057497										3057497	19965432	23022929
02 - Wages	90382										90382	0	90382
13 - O.E.	2403										2403	34949	37352
21 - Supplies & Materi											0	57740	57740
30 - Other Contractual	363216										363216	0	363216
34 - Schol.& Stipend											0	202869	202869
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								3112935			3112935	19509188	22622123
11 - Domestic T.E.											0	137830	137830
13 - O.E.								40060			40060	142613	182673
21 - Supplies & Materi								32640			32640	0	32640
34 - Schol.& Stipend											0	161294	161294
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1569006										1569006	9943534	11512540

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13 - O.E.											0	37650	37650
21 - Supplies & Materi											0	28430	28430
30 - Other Contractual	187344										187344	75616	262960
34 - Schol.& Stipend	7266										7266	72660	79926
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								831050			831050	4980155	5811205
13 - O.E.											0	10409	10409
21 - Supplies & Materi											0	26262	26262
30 - Other Contractual								77922			77922	77922	155844
34 - Schol.& Stipend								14532			14532	29064	43596
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									725921		725921	4358292	5084213
02 - Wages									15000		15000	90000	105000
13 - O.E.									13314		13314	16134	29448
21 - Supplies & Materi									23199		23199	0	23199
50 - O. C.									-4237		-4237	148295	144058
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										504327	504327	2938650	3442977

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02 - Wages										15000	15000	96422	111422
11 - Domestic T.E.											0	66007	66007
13 - O.E.										10752	10752	24964	35716
21 - Supplies & Materi											0	14525	14525
50 - O. C.										2340	2340	1110	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	887019										887019	6390460	7277479
11 - Domestic T.E.											0	7029	7029
13 - O.E.											0	24210	24210
21 - Supplies & Materi											0	9565	9565
30 - Other Contractual	62448										62448	128612	191060
34 - Schol.& Stipend	14532										14532	29064	43596
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	90000										90000	180000	270000
30 - Other Contractual											0	93672	93672
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages											0	270000	270000

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13 - O.E.											0	3150	3150
14 - Rent,Rates & Taxe											0	180000	180000
30 - Other Contractual											0	212832	212832
34 - Schol.& Stipend											0	46943	46943
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	457689										457689	3131990	3589679
02 - Wages	41980										41980	0	41980
13 - O.E.											0	8609	8609
30 - Other Contractual											0	37808	37808
34 - Schol.& Stipend	29064										29064	48229	77293
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								239808			239808	1266518	1506326
13 - O.E.								1380			1380	22180	23560
34 - Schol.& Stipend								14532			14532	29064	43596
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens	10000000										10000000	23	10000023

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20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.											0	472055	472055
20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.											0	2374994	2374994

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20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	5739006	5739006
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					51000						51000	24531	75531
Major Head Total	28927605	-141638			51000			5822342	1411620	1049993	37120922	158186052	195306974
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.											0	4110000	4110000

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06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.											0	2070000	2070000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										330000	330000	495000	825000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3940114										3940114	20451754	24391868
02 - Wages	41236										41236	0	41236
11 - Domestic T.E.											0	11193	11193
13 - O.E.	135177										135177	302518	437695
26 - Advertising & Pub	47838										47838	6585	54423
30 - Other Contractual	23962										23962	201480	225442
50 - O. C.		-9318									-9318	159441	150123
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								294075			294075	1729651	2023726

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13 - O.E.								12443			12443	23742	36185
34 - Schol.& Stipend											0	143575	143575
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	132318										132318	300684	433002
21 2235 02 001 07 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	2311	2311
21 2235 02 101 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Puducherry Region													
01 - Salaries	711429										711429	3680629	4392058
02 - Wages	171638										171638	127290	298928
13 - O.E.	12240										12240	0	12240
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								164155			164155	924023	1088178

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02 - Wages								49044			49044	286188	335232
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1449621										1449621	7523795	8973416
13 - O.E.	2050										2050	500	2550
30 - Other Contractual	103578										103578	302220	405798
50 - O. C.	6100										6100	5747	11847
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								477510			477510	1489151	1966661
13 - O.E.											0	1340	1340
30 - Other Contractual											0	24526	24526
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	2240	2240
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	266447										266447	1061815	1328262

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02 - Wages	41980										41980	0	41980
13 - O.E.	12590										12590	4323	16913
30 - Other Contractual	11985										11985	59921	71906
50 - O. C.	18153										18153	26807	44960
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	460710										460710	2029518	2490228
02 - Wages	125940										125940	0	125940
13 - O.E.	19670										19670	4725	24395
30 - Other Contractual	55650										55650	278242	333892
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.		-45900									-45900	10933200	10887300
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.											0	2164500	2164500

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21 2235 02 101 16 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	396000										396000	1173803	1569803
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								30000			30000	190000	220000
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
50 - O. C.	32204900	-233600									31971300	159309000	191280300

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50 - O. C.											0	13922625	13922625
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Puducherry Region													
01 - Salaries	2404959										2404959	13808441	16213400
02 - Wages											0	987074	987074
11 - Domestic T.E.											0	65303	65303
13 - O.E.	129950										129950	502550	632500
14 - Rent,Rates & Taxe											0	1379000	1379000
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	389742										389742	1211005	1600747
50 - O. C.											0	770000	770000
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								179060			179060	1127939	1306999
02 - Wages								80010			80010	494268	574278
13 - O.E.								3500			3500	27498	30998
50 - O. C.								70000			70000	175000	245000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									158433		158433	656115	814548

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21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	26008										26008	172276	198284
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	9170	11004
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.									230		230	1116	1346
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	7350000	7350000

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	225032										225032	1373568	1598600
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	60886										60886	209660	270546
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	98912										98912	591876	690788
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
33 - Subsidies											0	16650000	16650000

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36 - Grant In Aid Sala											0	148891	148891
50 - O. C.											0	0	0
21 2235 02 103 06 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
50 - O. C.											0	10000	10000
21 2235 02 103 22 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
22 - Swadhar Greh (CSS													
01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
24 - Maternity Benefit													
01 - Puducherry Region													
50 - O. C.											0	7192249	7192249
21 2235 02 103 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
25 - Maternity Benefit													
01 - Puducherry Region													
33 - Subsidies											0	650000	650000

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21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	336447	336447
36 - Grant In Aid Sala											0	124002450	124002450
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	28754										28754	88931	117685
36 - Grant In Aid Sala	116497										116497	175684	292181
21 2235 02 103 28 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 28 - Indra Gandhi Nati 01 - Puducherry Region													
50 - O. C.											0	600	600
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2000	2000

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21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	256501										256501	839410	1095911
30 - Other Contractual											0	103590	103590
50 - O. C.	5325										5325	5325	10650
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								206907			206907	1221111	1428018
13 - O.E.											0	1420	1420
50 - O. C.											0	55460	55460
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
30 - Other Contractual									95872		95872	415180	511052
50 - O. C.									-93		-93	3400	3307
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	275160										275160	0	275160

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36 - Grant In Aid Sala	1320791										1320791	0	1320791
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	1321036										1321036	5175396	6496432
02 - Wages	41811										41811	0	41811
13 - O.E.											0	18046	18046
30 - Other Contractual	79612										79612	285960	365572
50 - O. C.	14615										14615	8764	23379
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	164314										164314	503007	667321
02 - Wages	55331										55331	0	55331
13 - O.E.	6146										6146	4620	10766
30 - Other Contractual	47936										47936	23970	71906
50 - O. C.	7640										7640	16377	24017
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	171287	171287

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36 - Grant In Aid Sala											0	337686	337686
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	3227400	3227400
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	444600	444600
21 2235 02 789 40 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	8829600										8829600	44148000	52977600
21 2235 02 789 40 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
50 - O. C.								1251600			1251600	6258000	7509600

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21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										397300	397300	1986500	2383800
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-86150			-86150	-20145362	-20231512
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	266718500	-17500									266701000	1278895413	1545596413
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								50799000			50799000	253645500	304444500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10521000		10521000	52216000	62737000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										9076500	9076500	44896000	53972500

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	519364										519364	2420942	2940306
04 - Pensionary Charge	4717300						3237248	187000			8141548	48207695	56349243
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	253152										253152	1459324	1712476
02 - Wages	6432										6432	508918	515350
13 - O.E.	6753										6753	91242	97995
24 - P.O.L.	3000										3000	2500	5500
30 - Other Contractual	36404										36404	208287	244691
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	39702										39702	51419	91121
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	55291000										55291000	276455000	331746000

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								12431500			12431500	62157500	74589000
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1416500	1416500	7082500	8499000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -									-4500		-4500	-55000	-59500
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main					21379						21379	0	21379

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Major Head Total	384979071	-306318			21379		3237248	72286988	11929622	13785881	485933871	2556376169	3042310040
17 2236 02 102 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
01 - Puducherry Region													
02 - Wages											0	-3450	-3450
17 2236 02 102 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
01 - Puducherry Region													
21 - Supplies & Materi											0	7969172	7969172
17 2236 02 102 03 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Supplies & Materi											0	1704912	1704912

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17 2236 02 102 03 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
50 - O. C.											0	245404	245404
17 2236 02 102 03 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Supplies & Materi											0	477834	477834
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	195565										195565	1104294	1299859
02 - Wages											0	1037616	1037616
13 - O.E.	5820										5820	17519	23339
21 - Supplies & Materi											0	14335934	14335934
50 - O. C.	185986										185986	1802686	1988672
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi											0	6315128	6315128

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50 - O. C.								62786			62786	0	62786
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									102038		102038	1100785	1202823
50 - O. C.											0	3830	3830
17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Supplies & Materi										-17527	-17527	646105	628578
50 - O. C.											0	81994	81994
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266

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17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-16561									-16561	-2018	-18579
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-5084	-5084
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	1600260										1600260	7600356	9200616
02 - Wages	66100										66100	2072337	2138437
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe	29340										29340	578936	608276
50 - O. C.	384190										384190	15838943	16223133
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								48172			48172	234739	282911

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02 - Wages											0	489900	489900
50 - O. C.								96980			96980	9936702	10033682
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
50 - O. C.									213605		213605	0	213605
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries										71217	71217	422506	493723
02 - Wages										17250	17250	34314	51564
11 - Domestic T.E.										180	180	1080	1260
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.											0	1010784	1010784
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.											0	22573	22573

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21 2236 02 911 01 00													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-6512	-6512
Major Head Total	2467261	-16561						207938	315643	71120	3045401	76493172	79538573
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.											0	702680	702680
06 2245 80 001 01 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
02 - Karaikal Region													
13 - O.E.								11987			11987	31724	43711

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06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.									5350		5350	3551	8901
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	617962										617962	3879962	4497924
13 - O.E.											0	61800	61800
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								399501			399501	2168126	2567627
11 - Domestic T.E.								360			360	9709	10069
13 - O.E.											0	21498	21498
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	77452										77452	1008653	1086105

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Major Head Total	1409399							718043	5350		2132792	13423390	15556182
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
36 - Grant In Aid Sala 10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region											0	283220	283220
01 - Salaries	701061										701061	4233792	4934853
02 - Wages											0	129702	129702
13 - O.E.											0	59008	59008
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								329396			329396	811340	1140736

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10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	13136	13136
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions											0	6650000	6650000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 -													
00 -								-17000			-17000	-55000	-72000
Major Head Total	701061							312396			1013457	12125198	13138655
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	3736872										3736872	17791069	21527941

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02 - Wages											0	148998	148998
11 - Domestic T.E.	31309										31309	30154	61463
13 - O.E.											0	186179	186179
24 - P.O.L.	11223										11223	48782	60005
28 - PP&SS,Fees to Art	4500										4500	5300	9800
30 - Other Contractual	125162										125162	512296	637458
50 - O. C.	90506										90506	415187	505693
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2503988			2503988	14586051	17090039
11 - Domestic T.E.											0	5670	5670
13 - O.E.								39649			39649	50242	89891
30 - Other Contractual								58394			58394	271167	329561
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									875147		875147	3971670	4846817
13 - O.E.											0	1250	1250
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										727539	727539	2965977	3693516

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11 - Domestic T.E.										6250	6250	0	6250
13 - O.E.										6783	6783	6832	13615
24 2401 00 001 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	244333										244333	985868	1230201
24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								29138			29138	86630	115768
24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									776		776	5200	5976
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										707	707	2112	2819

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	743080										743080	5025459	5768539
11 - Domestic T.E.	6900										6900	0	6900
13 - O.E.	36813										36813	166375	203188
14 - Rent,Rates & Taxe	182584										182584	844369	1026953
30 - Other Contractual											0	252384	252384
33 - Subsidies	1948500										1948500	28439290	30387790
50 - O. C.											0	200000	200000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								655041			655041	4949694	5604735
13 - O.E.											0	11409	11409
33 - Subsidies											0	7545985	7545985
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								255471			255471	1633688	1889159

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13 - O.E.											0	19019	19019
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	270000	270000
33 - Subsidies											0	0	0
36 - Grant In Aid Sala											0	4100653	4100653
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								372863			372863	2123492	2496355
13 - O.E.											0	3900	3900
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	803232										803232	4896789	5700021
13 - O.E.	52894										52894	29546	82440
30 - Other Contractual	379418										379418	932917	1312335
50 - O. C.	26250										26250	28943	55193

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24 2401 00 108 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 01 - Integrated farmin 01 - Puducherry Region													
50 - O. C.											0	163420	163420
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	301660										301660	1517587	1819247
13 - O.E.											0	4900	4900
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	22415000	22415000
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	9275924										9275924	54270299	63546223

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06 - Medical Treatment	20947										20947	38243	59190
11 - Domestic T.E.	24900										24900	25743	50643
13 - O.E.	35260										35260	137713	172973
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1780253			1780253	10273911	12054164
11 - Domestic T.E.											0	1622	1622
24 2401 00 110 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Puducherry Region													
33 - Subsidies											0	0	0
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1675500										1675500	7030250	8705750
11 - Domestic T.E.											0	8581	8581
13 - O.E.	1500										1500	7648	9148
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1752648										1752648	8611083	10363731

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06 - Medical Treatment											0	6338	6338
13 - O.E.	54596										54596	207177	261773
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	71364										71364	272948	344312
13 - O.E.	500										500	56439	56939
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	339826										339826	1261754	1601580
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid	2707000										2707000	0	2707000
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	5593481	-42621									5550860	32423919	37974779

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11 - Domestic T.E.											0	18783	18783
13 - O.E.	22959										22959	92965	115924
26 - Advertising & Pub											0	21991	21991
30 - Other Contractual	1144080										1144080	78132	1222212
33 - Subsidies											0	450000	450000
50 - O. C.	25000										25000	468467	493467
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								588071			588071	3678879	4266950
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies									36878		36878	170731	207609
50 - O. C.											0	241500	241500
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies											0	296400	296400

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24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies											0	0	0
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	0	0
24 2401 00 789 17 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
17 - National Horticul													
01 - Puducherry Regoin													
31 - Grants-in-Aid	515000										515000	0	515000
24 2401 00 800 17 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
17 - Sub-Mission on Ag													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2868000	2868000

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36 - Grant In Aid Sala											0	2132000	2132000
32 2401 00 103 02 02													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor Works, Main					300						300	648000	648300
32 2401 00 800 04 01													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	297700	297700
Major Head Total	31985721	-42621			300			6282868	912801	741279	39880348	253748669	293629017
16 2402 00 102 01 02													
16 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	8201	8201

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1082287										1082287	6548896	7631183
02 - Wages											0	259242	259242
13 - O.E.	2150										2150	22972	25122
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								355150			355150	2156775	2511925
11 - Domestic T.E.											0	620	620
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								224310			224310	1530477	1754787
13 - O.E.											0	900	900
Major Head Total	1084437							579460			1663897	10528083	12191980
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	518455										518455	2767754	3286209

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13 - O.E.	115000										115000	844392	959392
14 - Rent,Rates & Taxe											0	73890	73890
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								187988			187988	673837	861825
13 - O.E.								1000			1000	4450	5450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	2270	2270
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	733984										733984	4521672	5255656
11 - Domestic T.E.											0	2160	2160
13 - O.E.	5641										5641	1534	7175
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								172625			172625	1026636	1199261

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13 - O.E.											0	7739	7739
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries											0	281251	281251
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	210556										210556	1094498	1305054
11 - Domestic T.E.											0	10469	10469
13 - O.E.	4062										4062	3357	7419
24 - P.O.L.											0	23369	23369
50 - O. C.											0	0	0
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								373647			373647	2300096	2673743
11 - Domestic T.E.								90			90	540	630
13 - O.E.											0	9595	9595

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25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	16362										16362	134539	150901
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9299			9299	4148	13447
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	24671	24671
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2910623										2910623	15117121	18027744

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11 - Domestic T.E.	197										197	979	1176
13 - O.E.											0	11187	11187
24 - P.O.L.	4316										4316	10367	14683
50 - O. C.											0	-4100	-4100
25 2403 00 101 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								442993			442993	2179712	2622705
11 - Domestic T.E.								250			250	1500	1750
13 - O.E.											0	10340	10340
24 - P.O.L.								6689			6689	14147	20836
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									196215		196215	1211256	1407471
06 - Medical Treatment											0	480	480
13 - O.E.									1900		1900	0	1900
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										353393	353393	1374270	1727663

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13 - O.E.											0	1550	1550
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	135336										135336	652038	787374
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								34811			34811	211284	246095
11 - Domestic T.E.								50			50	300	350
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	41880										41880	258044	299924
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	2213532										2213532	12494952	14708484

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11 - Domestic T.E.	119										119	486	605
13 - O.E.											0	2348	2348
24 - P.O.L.											0	8303	8303
28 - PP&SS,Fees to Art	46774										46774	1374197	1420971
50 - O. C.											0	417797	417797
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								311931			311931	1960182	2272113
11 - Domestic T.E.								320			320	1920	2240
24 - P.O.L.											0	10230	10230
50 - O. C.											0	31868	31868
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
36 - Grant In Aid Sala	61077902										61077902	78742000	139819902
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	3310056										3310056	17096961	20407017

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06 - Medical Treatment											0	3296	3296
11 - Domestic T.E.	281										281	2179	2460
13 - O.E.											0	3617	3617
14 - Rent,Rates & Taxe											0	52992	52992
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								584699			584699	3505138	4089837
11 - Domestic T.E.								530			530	3180	3710
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									40736		40736	243842	284578
11 - Domestic T.E.											0	12685	12685
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - O.E.											0	1200	1200
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1181349										1181349	6447088	7628437

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24 - P.O.L.											0	10249	10249
26 - Advertising & Pub											0	178340	178340
33 - Subsidies											0	3415500	3415500
50 - O. C.											0	5000	5000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								66619			66619	402516	469135
11 - Domestic T.E.								80			80	480	560
13 - O.E.											0	8500	8500
33 - Subsidies											0	799538	799538
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									108928		108928	661397	770325
33 - Subsidies											0	94939	94939
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	759277										759277	4037294	4796571

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13 - O.E.											0	2934	2934
24 - P.O.L.											0	17204	17204
50 - O. C.	39029										39029	77328	116357
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								41880			41880	258044	299924
11 - Domestic T.E.								50			50	300	350
13 - O.E.								7868			7868	4880	12748
50 - O. C.											0	8803	8803
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	215537										215537	1595207	1810744
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								115711			115711	667769	783480
11 - Domestic T.E.								100			100	450	550

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25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries											0	27836	27836
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	446083										446083	2137718	2583801
11 - Domestic T.E.											0	2430	2430
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	280220										280220	1661794	1942014
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	51052										51052	307814	358866

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25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	78052										78052	307814	385866
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	32544										32544	148200	180744
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	293128										293128	1647318	1940446
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	13644	13644

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25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies											0	1187662	1187662
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies											0	353970	353970
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	4081350	4081350
25 2403 00 800 11 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 11 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	173921	173921

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25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-424412	-424412
25 2403 00 911 02 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-1	-1
32 2403 00 101 03 02													
32 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	207700	207700
32 2403 00 101 03 04													
32 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000

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32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	346811	346811
Major Head Total	74721347							2359230	347779	353393	77781749	181792917	259574666
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.											1220524 41850 18009	7378965 0 119788	8599489 41850 137797
Major Head Total	1280383										1280383	7498753	8779136
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region 01 - Salaries											2244296	10695732	12940028

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06 - Medical Treatment											0	36201	36201
11 - Domestic T.E.											0	21563	21563
13 - O.E.	20483										20483	363383	383866
28 - PP&SS,Fees to Art	10540										10540	8170	18710
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								557234			557234	2637337	3194571
11 - Domestic T.E.											0	1100	1100
13 - O.E.								1251			1251	13040	14291
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									252686		252686	1803500	2056186
13 - O.E.									1500		1500	3550	5050
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										367536	367536	2204705	2572241

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13 - O.E.											0	9030	9030
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	102897										102897	1783714	1886611
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								305527			305527	737838	1043365
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	15716	15716
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3022	3022	170731	173753

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	550206	-35205									515001	3479028	3994029
13 - O.E.	3210										3210	19695	22905
50 - O. C.											0	71103	71103
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								251426			251426	1392283	1643709
11 - Domestic T.E.											0	800	800
13 - O.E.								7942			7942	7740	15682
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries											0	-18982	-18982
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	132998	-1398									131600	965950	1097550

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13 - O.E.	4071										4071	7950	12021
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.								700			700	5533	6233
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	770859										770859	4086113	4856972
11 - Domestic T.E.											0	800	800
13 - O.E.	5060										5060	16141	21201
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								161811			161811	748970	910781
13 - O.E.								1100			1100	10049	11149
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	7150										7150	21420	28570

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33 - Subsidies	2320000										2320000	233603	2553603
50 - O. C.	525										525	525	1050
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.								1320			1320	7600	8920
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								83779			83779	669912	753691
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									33238		33238	201780	235018
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	94220										94220	558000	652220

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13 - O.E.	37850										37850	63719	101569
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	26808										26808	6915	33723
26 - Advertising & Pub											0	21404	21404
50 - O. C.	9484										9484	133930	143414
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.											0	9865	9865
26 - Advertising & Pub								7770			7770	0	7770
34 - Schol.& Stipend								50460			50460	262832	313292
50 - O. C.											0	11475	11475
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	1500	1500
34 - Schol.& Stipend											0	250000	250000
50 - O. C.											0	31695	31695
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	728928										728928	4248795	4977723

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11 - Domestic T.E.											0	800	800
13 - O.E.	15000										15000	45067	60067
34 - Schol.& Stipend	46877										46877	20939	67816
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								233292			233292	1227730	1461022
13 - O.E.								1000			1000	8392	9392
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1293391										1293391	6855177	8148568
02 - Wages	24120										24120	146568	170688
13 - O.E.											0	16948	16948
21 - Supplies & Materi											0	28997	28997
34 - Schol.& Stipend	24912										24912	124024	148936
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								177835			177835	1061776	1239611

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06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.								97270			97270	0	97270
13 - O.E.											0	56360	56360
21 - Supplies & Materi											0	19655	19655
50 - O. C.											0	4956	4956
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									159245		159245	944254	1103499
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										198451	198451	1175106	1373557
13 - O.E.										2000	2000	0	2000
21 - Supplies & Materi											0	35458	35458
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	5000										5000	65707500	65712500

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26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.											0	16235000	16235000
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									-15000		-15000	6434000	6419000
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.											0	23318000	23318000
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
31 - Grants-in-Aid											0	93043500	93043500

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26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-105		-105	-627502	-627607
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839

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32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main					250000						250000	0	250000
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main					46711						46711	0	46711
Major Head Total	8478885	-36603			296711			1939717	431564	571009	11681283	321890149	333571432
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3782760										3782760	22967722	26750482

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02 - Wages	410040										410040	2532966	2943006
06 - Medical Treatment											0	175785	175785
11 - Domestic T.E.	17800										17800	180593	198393
13 - O.E.	16822										16822	127710	144532
24 - P.O.L.	59903										59903	91517	151420
50 - O. C.	210000										210000	85000	295000
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								908146			908146	2263427	3171573
13 - O.E.											0	10286	10286
50 - O. C.											0	14250	14250
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										84413	84413	514250	598663
13 - O.E.										1956	1956	0	1956
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	38900	38900

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24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.	92400										92400	95100	187500
24 2406 01 102 05 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 02 - Karaikal Region													
50 - O. C.											0	10800	10800
24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	1336211	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523

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24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.											0	700501	700501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	776										776	94344	95120
24 2406 01 911 01 00 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	1022357										1022357	5520193	6542550

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Major Head Total	5612858							908146		86369	6607373	37528902	44136275
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies 06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region											0	208561536	208561536
33 - Subsidies	1127035										1127035	24102345	25229380
Major Head Total	1127035										1127035	232663881	233790916
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10076740	10076740

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24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid								437615			437615	0	437615
36 - Grant In Aid Sala								2603264			2603264	1663148	4266412
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	73132000	73132000
Major Head Total								3040879			3040879	84871888	87912767
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	6796239										6796239	43849176	50645415

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11 - Domestic T.E.	46880										46880	51134	98014
13 - O.E.	20303										20303	392625	412928
14 - Rent,Rates & Taxe											0	94455	94455
26 - Advertising & Pub	34944										34944	0	34944
30 - Other Contractual	219193										219193	179803	398996
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								469678			469678	3227273	3696951
13 - O.E.								1820			1820	8380	10200
34 - Schol.& Stipend								72894			72894	12892	85786
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									291010		291010	1614229	1905239
13 - O.E.											0	1110	1110
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										141961	141961	1467125	1609086

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11 - Domestic T.E.											0	12500	12500
13 - O.E.											0	1000	1000
22 2425 00 001 04 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	52832										52832	145479	198311
22 2425 00 001 04 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								388			388	1967	2355
22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									10573		10573	2339	12912
Major Head Total	7170391							544780	301583	141961	8158715	51061487	59220202
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	480878										480878	2470957	2951835

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13 - O.E.											0	9550	9550
36 - Grant In Aid Sala											0	14723000	14723000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	3225347	3225347
Major Head Total	480878										480878	20428854	20909732
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	42959000	42959000
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17500000	17500000

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27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000
Major Head Total											0	67959000	67959000
10 2515 00 101 01 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Puducherry Region													
01 - Salaries	2726875										2726875	16734793	19461668
11 - Domestic T.E.											0	25070	25070
13 - O.E.	132884										132884	4000	136884
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								590512			590512	1952114	2542626

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13 - O.E.								630			630	2018	2648
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-1875000						-500000			-2375000	-1900000	-4275000
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	492290										492290	3457965	3950255
13 - O.E.	15270										15270	16085	31355
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	46163										46163	26498	72661
27 2515 00 001 04 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4492			4492	14332	18824

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5797135										5797135	36000199	41797334
06 - Medical Treatment											0	36652	36652
11 - Domestic T.E.											0	12306	12306
13 - O.E.	65313										65313	109549	174862
14 - Rent,Rates & Taxe											0	130000	130000
50 - O. C.											0	2358	2358
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1702199			1702199	11393628	13095827
06 - Medical Treatment								5872			5872	14372	20244
11 - Domestic T.E.								680			680	3840	4520
13 - O.E.								10416			10416	33212	43628
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									277868		277868	1898734	2176602

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13 - O.E.											0	450	450
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										154947	154947	935156	1090103
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.											0	32000	32000
27 2515 00 102 08 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
27 - Minor Works, Main								56518			56518	0	56518
50 - O. C.											0	16000	16000
27 2515 00 800 05 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
05 - District Rural De													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2996000	2996000

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27 2515 00 800 11 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Puducherry Region													
35 - Grant For Creatio											0	41550000	41550000
Major Head Total	9275930	-1875000						1871319	277868	154947	9705064	115497331	125202395
10 2575 60 101 01 01													
10 - District Administ													
2575 - Other Special A													
60 - Others													
101 - Assistance to Lo													
01 - M.L.A's Local Are													
01 - Puducherry Region													
31 - Grants-in-Aid	4583000										4583000	0	4583000
Major Head Total	4583000										4583000	0	4583000
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					5000						5000	322483	327483

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16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main											0	1657	1657
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					3000						3000	3226400	3229400
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	124997	124997
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	9750	9750

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16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					2000						2000	7289	9289
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	125000	125000
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					1284145						1284145	1250000	2534145
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main											0	1665876	1665876

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16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					2259869						2259869	2667000	4926869
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	80813	80813
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	961370										961370	5308157	6269527
11 - Domestic T.E.	1080										1080	6660	7740
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1073027			1073027	7558570	8631597

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11 - Domestic T.E.								1350			1350	9990	11340
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	4733223										4733223	27025336	31758559
11 - Domestic T.E.	180										180	7064	7244
13 - O.E.	19013										19013	36264	55277
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								5580696			5580696	26907487	32488183
11 - Domestic T.E.								2160			2160	15460	17620
13 - O.E.								18100			18100	0	18100
34 - Schol.& Stipend								180612			180612	455028	635640
50 - O. C.											0	15000000	15000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									281000		281000	1908008	2189008

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06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									5760		5760	6707	12467
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										86210	86210	732946	819156
06 - Medical Treatment										144720	144720	0	144720
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					100000						100000	45000	145000
27 - Minor Works, Main											0	42769	42769
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.					85672						85672	123840	209512
27 - Minor Works, Main					30000			-21000			9000	84000	93000
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000

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24 2702 02 001 03 01 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Puducherry Region													
01 - Salaries	1756863										1756863	10834075	12590938
06 - Medical Treatment	27102										27102	13551	40653
11 - Domestic T.E.											0	53545	53545
13 - O.E.	780										780	29710	30490
24 - P.O.L.	28220										28220	85980	114200
30 - Other Contractual	90000										90000	260028	350028
50 - O. C.											0	6500	6500
24 2702 02 001 03 02 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								41880			41880	241288	283168
24 2702 02 911 01 00 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2936	-2936
Major Head Total	7617831				3769686			6876825	286760	230930	18782032	106315779	125097811
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main											0	832993	832993

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16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main											0	8850	8850
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					39170						39170	3000	42170
16 2711 03 103 02 02													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor Works, Main					374890						374890	625000	999890
Major Head Total					414060						414060	1469843	1883903
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	15133754										15133754	88560969	103694723

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06 - Medical Treatment	53170										53170	196358	249528
11 - Domestic T.E.	5642										5642	62794	68436
30 - Other Contractual											0	624436	624436
34 - Schol.& Stipend	883538										883538	3878374	4761912
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1844118			1844118	10876840	12720958
11 - Domestic T.E.											0	7932	7932
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									465388		465388	2715449	3180837
11 - Domestic T.E.									4685		4685	450	5135
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										631886	631886	2528225	3160111
11 - Domestic T.E.										21430	21430	14093	35523

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30 - Other Contractual										1573356	1573356	0	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	87782790	-45225									87737565	476768753	564506318
02 - Wages	699480										699480	5678628	6378108
03 - O.T.A.											0	78773	78773
06 - Medical Treatment	174962										174962	747977	922939
11 - Domestic T.E.	243636										243636	1559397	1803033
13 - O.E.	100346										100346	2679933	2780279
14 - Rent,Rates & Taxe	263506										263506	731133	994639
26 - Advertising & Pub											0	605972	605972
27 - Minor Works, Main	1085504										1085504	11741066	12826570
28 - PP&SS,Fees to Art											0	1432601	1432601
30 - Other Contractual	562733										562733	1537281	2100014
50 - O. C.											0	0	0
50 - O. C. (C)											0	1618064	1618064
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								9443000			9443000	58870876	68313876
03 - O.T.A.											0	8193	8193
11 - Domestic T.E.								126065			126065	73850	199915
13 - O.E.								86781			86781	317049	403830
14 - Rent,Rates & Taxe								13310			13310	29190	42500
27 - Minor Works, Main											0	4356329	4356329
34 - Schol.& Stipend								447910			447910	730996	1178906
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3392806		3392806	19351498	22744304

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02 - Wages									37180		37180	0	37180
11 - Domestic T.E.									14160		14160	19260	33420
13 - O.E.									89455		89455	77508	166963
27 - Minor Works, Main									1439395		1439395	497457	1936852
34 - Schol.& Stipend									258494		258494	0	258494
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2793162	2793162	14349870	17143032
11 - Domestic T.E.										2880	2880	18000	20880
13 - O.E.										14702	14702	71544	86246
27 - Minor Works, Main										49018	49018	29444	78462
34 - Schol.& Stipend											0	315284	315284
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	476444										476444	2658224	3134668
11 - Domestic T.E.											0	18958	18958
13 - O.E.											0	162165	162165
14 - Rent,Rates & Taxe											0	198000	198000
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	618826										618826	3384024	4002850

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								18579			18579	81643	100222
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									25326		25326	44267	69593
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										64723	64723	41335	106058
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
01 - Salaries							173993				173993	-173993	0

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50 - O. C.	1370737312										1370737312	6019399084	7390136396
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.								172554989			172554989	401666627	574221616
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	909247										909247	4349180	5258427
11 - Domestic T.E.	360										360	2160	2520
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	1000006										1000006	5134615	6134621
11 - Domestic T.E.	540										540	15293	15833
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								79583			79583	465805	545388

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29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	147618										147618	813293	960911
50 - O. C.											0	1288376	1288376
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-29020									-29020	-211029	-240049
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	63484										63484	3573825	3637309
29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main											0	9912	9912

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29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main											0	148947	148947
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					3470						3470	21500	24970
Major Head Total	1480942898	-74245			3470		173993	184614335	5726889	5151157	1676538497	7156973517	8833512014
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1667784										1667784	9972855	11640639

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11 - Domestic T.E.	12600										12600	58707	71307
13 - O.E.	770110										770110	1255157	2025267
30 - Other Contractual	59048										59048	263373	322421
28 2851 00 001 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								48601			48601	288450	337051
13 - O.E.								500			500	5031	5531
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1442200										1442200	9995028	11437228
13 - O.E.	110891										110891	244632	355523
30 - Other Contractual	124425										124425	24885	149310
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								326087			326087	751088	1077175
13 - O.E.								10530			10530	9654	20184

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28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									52462		52462	316980	369442
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										42309	42309	280620	322929
13 - O.E.											0	6036	6036
28 2851 00 001 06 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	95271										95271	245814	341085
28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	3384	3384

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28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7544	7544	0	7544
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	130376										130376	787428	917804
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	55517										55517	347861	403378
36 - Grant In Aid Sala											0	123555	123555
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								60760			60760	205286	266046
34 - Schol.& Stipend											0	171303	171303
28 2851 00 003 01 04 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 04 - Yanam Region													
01 - Salaries											0	198569	198569

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28 2851 00 101 01 01 28 - Industries 2851 - Village and Sma 00 - 101 - Industrial Estat 01 - Industrial Estate 01 - Puducherry Region													
01 - Salaries	337544										337544	2005617	2343161
11 - Domestic T.E.											0	18952	18952
28 2851 00 101 01 02 28 - Industries 2851 - Village and Sma 00 - 101 - Industrial Estat 01 - Industrial Estate 02 - Karaikal Region													
01 - Salaries								157780			157780	625488	783268
13 - O.E.								2182			2182	6055	8237
28 2851 00 104 01 01 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 01 - Puducherry Region													
01 - Salaries	182968										182968	1105056	1288024
50 - O. C.	84000										84000	932979	1016979
28 2851 00 105 01 01 28 - Industries 2851 - Village and Sma 00 - 105 - Khadi and Villag 01 - Development of Kh 01 - Puducherry Region													
31 - Grants-in-Aid											0	1670940	1670940

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36 - Grant In Aid Sala											0	31475524	31475524
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	12300										12300	81534	93834
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend											0	58713	58713
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Puducherry Region													
01 - Salaries	224738										224738	1362344	1587082

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26 - Advertising & Pub											0	132550	132550
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	240750	240750
28 2851 00 800 11 02													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies											0	160000	160000
28 2851 00 800 11 04													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
04 - Yanam Region													
33 - Subsidies											0	35000	35000
28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066

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28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-4727	-4727
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	416475	416475
Major Head Total	5309772							606440	52462	49853	6018527	65749425	71767952
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016

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28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid	214940000										214940000	20563000	235503000
Major Head Total	214940000										214940000	20595016	235535016
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	3254325										3254325	17155414	20409739
06 - Medical Treatment	36000										36000	27000	63000
11 - Domestic T.E.	49760										49760	0	49760
13 - O.E.	274646										274646	305687	580333
24 - P.O.L.	16744										16744	0	16744
26 - Advertising & Pub											0	35847	35847
30 - Other Contractual	199785										199785	721349	921134
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	647799										647799	704901	1352700

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Major Head Total	4479059										4479059	18950198	23429257
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	273000	273000
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	2085975	2085975
16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main											0	896112	896112

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					1500						1500	2801080	2802580
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	328709	328709
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main											0	2900	2900
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	208000	208000

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16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1548277	1548277
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	417000	417000
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	583000	583000
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					2950						2950	23311273	23314223

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16 3054 04 800 04 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
04 - Maintenance of Di													
02 - Karaikal Region													
27 - Minor Works, Main											0	8871568	8871568
16 3054 04 800 04 03													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
04 - Maintenance of Di													
03 - Mahe Region													
27 - Minor Works, Main											0	876000	876000
16 3054 04 800 04 04													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
04 - Maintenance of Di													
04 - Yanam Region													
27 - Minor Works, Main											0	888837	888837
16 3054 04 800 05 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
05 - Maintenance of Ru													
01 - Puducherry Region													
27 - Minor Works, Main					830						830	2692526	2693356

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16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	224566	224566
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	2083000	2083000
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14774720	-10294									14764426	81164413	95928839
02 - Wages	429651										429651	566832	996483
06 - Medical Treatment											0	5714	5714
11 - Domestic T.E.	43127										43127	67276	110403
13 - O.E.	7960										7960	93653	101613
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1270364			1270364	6745513	8015877

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11 - Domestic T.E.								1170			1170	4770	5940
13 - O.E.											0	34484	34484
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									856168		856168	4504325	5360493
02 - Wages									298292		298292	549228	847520
11 - Domestic T.E.									134005		134005	4680	138685
13 - O.E.											0	7940	7940
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										451320	451320	2554650	3005970
02 - Wages										3436296	3436296	8671344	12107640
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	3486574	3486574

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16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main											0	707780	707780
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main											0	625000	625000
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					12000						12000	76000	88000
27 - Minor Works, Main					24280						24280	36908	61188
Major Head Total	15255458	-10294			41560			1271534	1288465	3887616	21734339	158004071	179738410
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	484557										484557	2731996	3216553

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	506235										506235	2529141	3035376
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								81348			81348	486740	568088
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	20425000	20625000
36 - Grant In Aid Sala	19710779										19710779	58652506	78363285
Major Head Total	20901571							81348			20982919	84825383	105808302
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	2154492										2154492	11257092	13411584

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13 - O.E.	25000										25000	30466	55466
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
14 - Rent,Rates & Taxe								26140			26140	0	26140
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	84125										84125	40609	124734
Major Head Total	2263617							26140			2289757	11328167	13617924
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1385255										1385255	7493205	8878460

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13 - O.E.											0	67883	67883
28 - PP&SS,Fees to Art	269312										269312	393276	662588
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	3040848										3040848	17662449	20703297
11 - Domestic T.E.											0	1120	1120
13 - O.E.	168026										168026	433538	601564
30 - Other Contractual	43001										43001	126956	169957
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								267253			267253	1563532	1830785
34 - Schol.& Stipend											0	43596	43596
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320
13 - O.E.											0	2000	2000

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09 3451 00 090 11 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	73915										73915	146604	220519
09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	1120	1120
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	167598										167598	1291167	1458765
13 - O.E.	5576										5576	0	5576
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	563044										563044	3447008	4010052

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13 - O.E.											0	49168	49168
30 - Other Contractual	65942										65942	179700	245642
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	39489										39489	76373	115862
Major Head Total	5822006							267253			6089259	32980015	39069274
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1090244										1090244	5690353	6780597
02 - Wages											0	6878	6878
13 - O.E.	18000										18000	104323	122323
30 - Other Contractual											0	399525	399525
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								358088			358088	2209458	2567546

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13 - O.E.								11301			11301	0	11301
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									81866		81866	501388	583254
13 - O.E.											0	117248	117248
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										163528	163528	676740	840268
02 - Wages											0	123708	123708
13 - O.E.										2500	2500	97838	100338
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1308002										1308002	7758625	9066627
02 - Wages											0	6878	6878
11 - Domestic T.E.	11736										11736	50405	62141
13 - O.E.											0	265386	265386

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19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								63454			63454	388400	451854
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13292										13292	416296	429588
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3020			3020	2932	5952
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4925		4925	43640	48565

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19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	212092	212092
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub											0	180200	180200
50 - O. C.	2038200										2038200	6487809	8526009
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								905600			905600	257000	1162600
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	20000	20000

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19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	57998	57998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					623221						623221	126779	750000
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					113000						113000	195112	308112

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32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					3470				-20000		-16530	689000	672470
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	447432	447432
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	2083000	2083000
32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					122000						122000	302235	424235

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Major Head Total	4479474				861691			1341463	66791	166028	6915447	29899762	36815209
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	3654432										3654432	17845291	21499723
02 - Wages	12844										12844	0	12844
06 - Medical Treatment											0	5036	5036
11 - Domestic T.E.	168843										168843	249078	417921
13 - O.E.											0	196307	196307
30 - Other Contractual	71902										71902	107853	179755
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								437458			437458	2566856	3004314
11 - Domestic T.E.											0	2240	2240
13 - O.E.								32160			32160	22446	54606
23 3454 02 001 01 04 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
13 - O.E.											0	4988	4988

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23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-3577	-3577
Major Head Total	4144150	-163770						469618			4449998	21057373	25507371
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 30 - Other Contractual 50 - O. C.	 3454630 29748 141093 45090 <												

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02 - Wages											0	128352	128352
13 - O.E.											0	46199	46199
34 - Schol.& Stipend								28830			28830	0	28830
50 - O. C.								36143			36143	10225	46368
06 3456 00 001 01 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									290652		290652	2032431	2323083
13 - O.E.											0	13760	13760
30 - Other Contractual											0	37224	37224
50 - O. C.											0	0	0
06 3456 00 001 01 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										72482	72482	567272	639754
13 - O.E.											0	15246	15246
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	1103822										1103822	5509539	6613361

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06 - Medical Treatment	11874										11874	12314	24188
11 - Domestic T.E.	9565										9565	112628	122193
13 - O.E.											0	7020	7020
14 - Rent,Rates & Taxe	94456										94456	106946	201402
24 - P.O.L.											0	20800	20800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								547138			547138	1747929	2295067
11 - Domestic T.E.								5664			5664	19406	25070
13 - O.E.											0	1320	1320
14 - Rent,Rates & Taxe											0	16500	16500
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2680915										2680915	2040627	4721542
11 - Domestic T.E.											0	17380	17380
13 - O.E.	944										944	73046	73990
30 - Other Contractual											0	304427	304427
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	39870										39870	151432	191302

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06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1061			1061	14486	15547
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1179		1179	8358	9537
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-8890	-8890
Major Head Total	7612007							1212929	291831	72482	9189249	35915585	45104834
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	339000										339000	1755847	2094847

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13 - O.E.	24472										24472	97558	122030
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								91358			91358	541584	632942
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									104433		104433	636203	740636
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01													
10 - District Administ													
3475 - Other General E													
00 -													
108 - Urban Oriented E													
03 - National Urban Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000

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Major Head Total	363472							91358	104433		559263	4581996	5141259
32 4047 00 800 01 01													
32 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Puducherry Region													
53 - Major Works					116750						116750	221300	338050
Major Head Total					116750						116750	221300	338050
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
52 - M & E	4175000										4175000	0	4175000

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12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					1694850						1694850	6125522	7820372
32 4055 00 211 01 02													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
53 - Major Works					620840						620840	1242002	1862842
32 4055 00 211 01 03													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
03 - Mahe Region													
53 - Major Works											0	112200	112200

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32 4055 00 211 01 04													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
04 - Yanam Region													
53 - Major Works					155000						155000	0	155000
Major Head Total	4175000				2470690						6645690	7516920	14162610
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works(C)											0	2454753	2454753
53 - Major Works											0	469900	469900
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works					2236						2236	355000	357236

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16 4059 01 051 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 03 - Mahe Region													
53 - Major Works											0	161116	161116
16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	24668	24668
16 4059 01 051 08 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 08 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	208000	208000
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					4999						4999	795398	800397

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16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	393500	393500
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					7761						7761	2027000	2034761
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works											0	35000	35000
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	10000	10000

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16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	53641	53641
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works											0	6250000	6250000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	7100	7100
Major Head Total					14996						14996	13245076	13260072
32 4070 00 800 02 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					1130000						1130000	0	1130000

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17 4202 03 800 01 01 17 - Education 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - National Cadet Co 01 - Puducherry Region													
51 - M. V.											0	46623	46623
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					2950						2950	1615882	1618832
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					458929			-12824			446105	757571	1203676
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	18000	18000

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	635671	635671
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	245000	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works(C)					2227380						2227380	0	2227380
53 - Major Works					18273						18273	2346007	2364280
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	1166225	1166225

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32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					344568						344568	42000	386568
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					1314031						1314031	347107	1661138
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					605239						605239	1999495	2604734
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					57941						57941	944224	1002165

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32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	1150000	1150000
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	988002	988002
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	831377	831377
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	1099311	1099311

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	1083000	1083000
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	97038	97038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					1611206						1611206	829167	2440373

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					1043						1043	159131	160174
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	56799	56799
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	1247243	1247243
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					7693						7693	18775	26468

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					521868						521868	349313	871181
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					6067						6067	751782	757849
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					121817						121817	618056	739873
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -							-700044				-700044	-700044	-1400088

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					120000						120000	3306078	3426078
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					17793						17793	785108	802901
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	441000	441000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	45384	45384

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32 4202 04 106 01 01													
32 - Building Programm													
4202 - Capital outlay													
04 - Art and Culture													
106 - Museums													
01 - Construction of M													
01 - Puducherry Region													
53 - Major Works											0	73022	73022
Major Head Total					7436798			-12824			7423974	24053347	31477321
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.											0	20459	20459
52 - M & E											0	25000	25000
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										8688	8688	84615	93303

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18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.											0	18854005	18854005
52 - M & E											0	389000	389000
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
51 - M. V.	23910										23910	0	23910
18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
51 - M. V.								45410			45410	74709	120119

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18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E	19585248										19585248	34818220	54403468
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works(C)											0	0	0
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works											0	1958300	1958300
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					59590						59590	938080	997670

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32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works											0	1667000	1667000
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	241594	241594
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					514000						514000	0	514000
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	62000	62000

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32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	341000	341000
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works							-562381				-562381	1587639	1025258
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					1783						1783	2471	4254
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					893000						893000	98000	991000

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32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					2375000						2375000	625000	3000000
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					1236050						1236050	763950	2000000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					871000						871000	417000	1288000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					150000						150000	52000	202000

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32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	42000	42000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1250000	1250000
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	206997	206997
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works					183000						183000	417000	600000

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32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					11878						11878	51370	63248
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	99220	99220
Major Head Total	19609158				6295301		-562381	45410		8688	25396176	66405287	91801463
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works					2633000						2633000	1167000	3800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	807460	807460
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works											0	2101256	2101256
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	2079615	2079615
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works (C)											0	1622000	1622000

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53 - Major Works											0	625000	625000
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					5007254		-655100				4352154	39052522	43404676
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	13100000	13100000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					448738						448738	208000	656738
Major Head Total					8088992		-655100				7433892	60762853	68196745
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1042000	1042000

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32 4225 01 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of S													
02 - Karaikal Region													
53 - Major Works											0	470	470
32 4225 80 789 02 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total											0	1259070	1259070
32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	2750	2750

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32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works							-26410				-26410	54060	27650
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works											0	2800	2800
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works											0	11797	11797
Major Head Total							-26410				-26410	71407	44997
20 4250 00 201 03 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Puducherry Region													
52 - M & E	168119										168119	123900	292019

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20 4250 00 201 03 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 02 - Karaikal Region													
52 - M & E											0	273238	273238
32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works											0	263000	263000
Major Head Total	168119										168119	660138	828257
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	24422										24422	164614	189036

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32 4401 00 800 01 01													
32 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Puducherry Region													
53 - Major Works											0	1212450	1212450
Major Head Total	24422										24422	1377064	1401486
26 4405 00 104 02 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
02 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	18259000	18259000
26 4405 00 789 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	25085000	25085000

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26 4405 00 800 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)	762189										762189	0	762189
Major Head Total	762189										762189	43344000	44106189
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works											0	239000	239000
Major Head Total											0	239000	239000
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	208000	208000

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					31925						31925	42000	73925
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	208000	208000
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					5900						5900	1192070	1197970
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					21000						21000	76529	97529

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16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	8074	8074
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	1733339	1733339
53 - Major Works(C)											0	4710000	4710000
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works								-3910			-3910	165884	161974
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	71756	71756

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16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	15178	15178
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					193335						193335	14662	207997
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works								-3027			-3027	6054	3027
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works											0	60713	60713

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16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works					16740						16740	83000	99740
16 4711 03 800 04 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 02 - Karaikal Region													
53 - Major Works					6086410						6086410	7600000	13686410
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works											0	2083000	2083000
Major Head Total					6355310			-6937			6348373	18278259	24626632
29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works											0	168135	168135

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29 4801 05 789 04 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
04 - Rural Electrifica													
02 - Karaikal Region													
53 - Major Works											0	102222	102222
29 4801 05 789 05 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
02 - Karaikal Region													
53 - Major Works											0	23600	23600
29 4801 05 799 01 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Puducherry Region													
43 - Suspense	3606174						2175				3608349	49993028	53601377
29 4801 05 799 01 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense											0	110325	110325

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	4599270										4599270	9151797	13751067
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works											0	2801520	2801520
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									410395		410395	183440	593835
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										24305	24305	0	24305

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	1041048	1041048
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works											0	686098	686098
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									400000		400000	0	400000
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	3687576	3687576

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29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									9218		9218	0	9218
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										75337	75337	283430	358767
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	317000										317000	5000	322000
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								470877			470877	157370	628247

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29 4801 05 800 48 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
48 - Erection/ Establi													
01 - Puducherry Region													
53 - Major Works											0	2164605	2164605
29 4801 05 800 49 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
49 - Erection/ establi													
01 - Puducherry Region													
53 - Major Works											0	0	0
29 4801 05 913 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Deduct value cr.													
01 - DEDUCT RECOVERIES													
00 -													
00 -							-2175		-466607		-468782	-17327980	-17796762
32 4801 05 800 01 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Puducherry Region													
53 - Major Works											0	3428	3428

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32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	54794	54794
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works											0	117157	117157
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	224000	224000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	76374	76374

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Major Head Total	8522444							470877	353006	99642	9445969	53706967	63152936
30 5051 02 200 05 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Puducherry Region													
53 - Major Works											0	538850	538850
Major Head Total											0	538850	538850
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works						14732					14732	208331	223063

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works											0	417000	417000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works											0	14617973	14617973
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works											0	953947	953947
53 - Major Works(C)								-127851			-127851	0	-127851
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works											0	40547	40547

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53 - Major Works(C)											0	0	0
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					1000						1000	883102	884102
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	19642	19642
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works											0	3633916	3633916
16 5054 04 800 09 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
09 - Creation of infra													
01 - Puducherry Region													
53 - Major Works					34193799						34193799	74900502	109094301

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16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					22803854						22803854	12157803	34961657
16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works											0	1300000	1300000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	43088813	43088813
Major Head Total					57013385			-127851			56885534	152221576	209107110
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	258000	258000

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32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works					1258						1258	0	1258
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000
Major Head Total					1258						1258	1091000	1092258
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works					2611733						2611733	2708000	5319733

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32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works					330540						330540	919460	1250000
32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works					560300						560300	268480	828780
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works					208000						208000	625000	833000
Major Head Total					3710573						3710573	4520940	8231513
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631

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33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							50458960				50458960	14738200	65197160
33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
03 - Rural Electrifica													
07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351
33 6003 00 800 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)							600000000				600000000	0	600000000

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Major Head Total							650458960				650458960	6547010616	7197469576
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	869500000	869500000
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							22235000				22235000	295105000	317340000
Major Head Total							22235000				22235000	1164605000	1186840000
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances	50000										50000	300000	350000

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Major Head Total	50000										50000	300000	350000
01 8000 02 101 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Puducherry Region													
01 - Salaries (C)											0	197806	197806
13 - O.E. (C)											0	252513	252513
01 8000 02 101 02 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
02 - Members													
01 - Puducherry Region													
01 - Salaries (C)											0	200000	200000
01 8000 02 103 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Puducherry Region													
01 - Salaries (C)											0	1117081	1117081

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13 - O.E.(C)											0	398578	398578
30 - Other Contractual(C)											0	49781	49781
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C.(C)											0	1000000	1000000
Major Head Total											0	3215759	3215759
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	145873377							29941894	17338153	6021106	199174530	1281075407	1480249937
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -	1856214										1856214	287226	2143440

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Major Head Total	147729591							29941894	17338153	6021106	201030744	1281362633	1482393377
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	330000							30000			360000	1530000	1890000
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	2180325							424861			2605186	12515037	15120223
Major Head Total	2510325							454861			2965186	14045037	17010223
00 8222 02 101 01 01 00 - 8222 - Sinking Funds 02 - Sinking Fund Inve 101 - Sinking Fund - I 01 - Non-Obli. SFIA .. 01 - Non-Obli. Sinking 00 -							103673368				103673368	56148877	159822245

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Major Head Total							103673368				103673368	56148877	159822245
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -											0	2970673	2970673
Major Head Total											0	2970673	2970673
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -											0	1250000	1250000

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00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						7739248					7739248	34283966	42023214
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -										38134	38134	3116773	3154907
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	393345346	393345346

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00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -											0	5000	5000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	3614082							41576379			45190461	333309386	378499847
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -	244650										244650	5500	250150
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -											0	4502193	4502193

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Major Head Total	5755487				7739248			41628779	-33071	38134	55128577	910571566	965700143
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -								16000		8000	24000	356000	380000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	406365										406365	2040835	2447200
Major Head Total	406365							16000		8000	430365	2396835	2827200
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	4166379						-4329665	6000		5600	-151686	15155674	15003988

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00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 -													
00 -	21292										21292	21292	42584
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG, Andhra Prades 00 -													
00 -	131341										131341	528148	659489
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG, Telangana, Hy 00 -													
00 -	85904										85904	36559	122463
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG, Karnataka, Ba 00 -													
00 -	36786										36786	92921	129707

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00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG, Orrisa, Bhuwa 00 -													
00 -	56894						-289368				-232474	1981291	1748817
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	32754						-247083				-214329	1642965	1428636
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	46488										46488	54587	101075
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	80141										80141	185981	266122

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00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG, Maharashtra,													
00 -													
00 -	57457										57457	137389	194846
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -	36128										36128	36128	72256
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -	13676										13676	13676	27352
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	51895										51895	51895	103790

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00 8658 00 101 64 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
64 - Election Commissi													
00 -													
00 -											0	500000	500000
00 8658 00 101 65 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
65 - Deputy Commission													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -							43				43	10	53

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00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	87548										87548	87548	175096
00 8658 00 101 79 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
79 - The PAO-XI, Govt.													
00 -													
00 -											0	0	0
00 8658 00 101 80 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
80 - PAO-IV, Tis-Hazar													
00 -													
00 -											0	0	0
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	84789						-8370				76419	225903	302322

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[illegible]

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	91462										91462	91462	182924
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -									478123		478123	1871508	2349631
00 8658 00 102 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
06 - Unclassified Item													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2620147209	2334271	2084736			-3869609206	168760810	36404084	21966753	-1017911343	-5314488757	-6332400100

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00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		304015767						66021			304081788	1574231955	1878313743
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	44340	51730
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		261088376									261088376	1083427739	1344516115
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		365178916						23601			365202517	1858705114	2223907631

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00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -											0	0	0
00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -											0	544857	544857
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -											0	-1164018	-1164018
00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	226100399	226100399

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00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796
00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		394295964					-394295964				0	0	0
Major Head Total	5158954	4032354516	2334271	2084736			-4268779613	168863822	36882207	21972353	871246	82138118	83009364
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	160000							10000			170000	288450	458450

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00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	180000							20000			200000	850094	1050094
Major Head Total	340000							30000			370000	1138544	1508544
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							3869609206				3869609206	17978063442	21847672648
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							3531404898				3531404898	22124067191	25655472089

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Major Head Total							7401014104				7401014104	40102130633	47503144737
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					31798629						31798629	108308536	140107165
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -						5380					5380	9930	15310
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -											0	551428480	551428480

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Major Head Total					31798629	5380					31804009	659746946	691550955