

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	83500										83500	475194	558694
11 - Domestic T.E. (C)	20597										20597	320777	341374
13 - O.E.	1098407										1098407	1630417	2728824
20 - Other Admv.Expens	28304										28304	4901001	4929305
20 - Other Admv.Expens (C)											0	-13361	-13361
26 - Advertising & Pub											0	749636	749636
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	9600000	10810000
06 - Medical Treatment											0	188441	188441
11 - Domestic T.E.	491557										491557	1171124	1662681
13 - O.E.											0	9132006	9132006
14 - Rent,Rates & Taxe	200000										200000	1239304	1439304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5577057	-12558									5564499	47202615	52767114
02 - Wages	1807122										1807122	15786385	17593507
06 - Medical Treatment	5370										5370	122204	127574
11 - Domestic T.E.	142343										142343	266915	409258
13 - O.E.	2196437										2196437	2668490	4864927
20 - Other Admv.Expens											0	200000	200000
30 - Other Contractual	203415										203415	882255	1085670
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	249681										249681	2161959	2411640

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Major Head Total	13313790	-12558									13301232	98685362	111986594
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1347315										1347315	11351669	12698984
06 - Medical Treatment (C)											0	15877	15877
11 - Domestic T.E. (C)											0	92933	92933
13 - O.E. (C)	93967										93967	782977	876944
30 - Other Contractual (C)	239721										239721	1952077	2191798
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	307027										307027	2000232	2307259
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1027694										1027694	8514584	9542278

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06 - Medical Treatment(C)											0	216100	216100
11 - Domestic T.E. (C)											0	249371	249371
13 - O.E. (C)	600407										600407	3170067	3770474
02 2012 03 110 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
110 - State Conveyance													
01 - State Conveyance													
01 - Puducherry Region													
13 - O.E. (C)	204427										204427	4697213	4901640
Major Head Total	3820558										3820558	33043100	36863658
03 2013 00 101 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Puducherry Region													
01 - Salaries	48000										48000	384000	432000
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	205500										205500	1659000	1864500

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	3445479										3445479	17558422	21003901
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	50000										50000	1184385	1234385
12 - Foreign T.E.	82509										82509	0	82509
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	4291657										4291657	22684120	26975777
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-1610	-1610

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Major Head Total	8123145										8123145	43468317	51591462
04 2014 00 103 01 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 01 - Setting up of Fas 01 - Puducherry Region													
50 - O. C. 04 2014 00 103 02 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 02 - Setting up of Fas 01 - Puducherry Region											0	1125000	1125000
50 - O. C. 04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region											0	750000	750000
01 - Salaries	4533362										4533362	37068057	41601419

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06 - Medical Treatment	32104										32104	611978	644082
11 - Domestic T.E.	7015										7015	11984	18999
13 - O.E.	406508										406508	2496472	2902980
30 - Other Contractual	973632										973632	6827407	7801039
04 2014 00 105 02 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Puducherry Region													
01 - Salaries	7240584										7240584	57319091	64559675
06 - Medical Treatment	59692										59692	93212	152904
11 - Domestic T.E.	24558										24558	312380	336938
13 - O.E.	3549										3549	298321	301870
04 2014 00 105 02 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								3003337			3003337	19329479	22332816
11 - Domestic T.E.								90411			90411	264320	354731
13 - O.E.								45694			45694	226020	271714
30 - Other Contractual											0	439510	439510
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									1023345		1023345	6985069	8008414

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06 - Medical Treatment											0	11224	11224
11 - Domestic T.E.											0	8880	8880
13 - O.E.									1350		1350	84529	85879
30 - Other Contractual									109342		109342	323932	433274
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										499648	499648	4106803	4606451
11 - Domestic T.E.										5265	5265	65304	70569
13 - O.E.										5560	5560	94387	99947
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	341472										341472	2135074	2476546
04 2014 00 105 04 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	145955	145955
04 2014 00 105 04 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									10737		10737	28269	39006

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										355877	355877	28321	384198
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	386476										386476	3121287	3507763
13 - O.E.	3840										3840	91050	94890
28 - PP&SS,Fees to Art	50000										50000	3233000	3283000
30 - Other Contractual	90424										90424	790008	880432
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	527916										527916	4096016	4623932

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13 - O.E.											0	49591	49591
28 - PP&SS,Fees to Art	22800										22800	154800	177600
04 2014 00 117 01 02													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								582246			582246	4649928	5232174
11 - Domestic T.E.											0	23476	23476
13 - O.E.											0	15116	15116
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1225534										1225534	9068373	10293907
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.											0	68310	68310
13 - O.E.	35832										35832	270071	305903
26 - Advertising & Pub	66473										66473	30030	96503
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3472										3472	141619	145091

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04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-31152	-31152
Major Head Total	16035243							3721688	1144774	866350	21768055	167196324	188964379
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 30 - Other Contractual 05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region 13 - O.E.	1099324 28801 209579 72006 13463							70398 6505	38499 		1208221 0 28801 209579 72006 19968	10258007 14698 108027 572000 182167 430061	11466228 14698 136828 781579 254173 450029

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05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	727079										727079	1531708	2258787
50 - O. C.	2444600							53900			2498500	9639657	12138157
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	44889103	44889103
05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.											0	157428	157428
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-254334	-254334

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Major Head Total	4594852							130803	38499		4764154	67722736	72486890
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								2650252			2650252	19146186	21796438
11 - Domestic T.E.								13433			13433	115317	128750
13 - O.E.								38289			38289	491022	529311
28 - PP&SS,Fees to Art											0	6500	6500
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									442610		442610	3867186	4309796
13 - O.E.									23422		23422	50386	73808
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										356013	356013	2658484	3014497

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11 - Domestic T.E.										300	300	1800	2100
13 - O.E.										5280	5280	15250	20530
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6765170										6765170	54039416	60804586
02 - Wages											0	28304	28304
11 - Domestic T.E.	1080										1080	78112	79192
13 - O.E.	62336										62336	219607	281943
28 - PP&SS,Fees to Art	158844										158844	0	158844
30 - Other Contractual	288330										288330	1147617	1435947
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5333494	-17766									5315728	41898463	47214191
02 - Wages											0	138209	138209
11 - Domestic T.E.	10170										10170	81995	92165
13 - O.E.	253837										253837	524853	778690
28 - PP&SS,Fees to Art											0	81500	81500
30 - Other Contractual											0	823820	823820
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	66986										66986	623902	690888

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06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8901			8901	70391	79292
06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									8661		8661	30137	38798
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1253	1253	6591	7844
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	5025595										5025595	35005369	40030964

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02 - Wages	26400										26400	267795	294195
11 - Domestic T.E.	83938										83938	97869	181807
13 - O.E.	5825										5825	368019	373844
30 - Other Contractual	138315										138315	324609	462924
06 2029 00 102 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								1583967			1583967	8619154	10203121
11 - Domestic T.E.								2850			2850	91359	94209
13 - O.E.								11916			11916	47720	59636
34 - Schol.& Stipend								32178			32178	225384	257562
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									241200		241200	1950782	2191982
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										141316	141316	992286	1133602

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11 - Domestic T.E.										510	510	4080	4590
13 - O.E.										31379	31379	0	31379
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10570										10570	238349	248919
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								658			658	1930	2588
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1018590			1018590	8918669	9937259
11 - Domestic T.E.								1560			1560	13812	15372
13 - O.E.								2010			2010	41157	43167
34 - Schol.& Stipend								38681			38681	266967	305648
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									166008		166008	1136150	1302158

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13 - O.E.									5900		5900	12709	18609
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										564918	564918	2609679	3174597
11 - Domestic T.E.										630	630	4440	5070
13 - O.E.											0	22194	22194
Major Head Total	18230890	-17766						5403285	887801	1101599	25605809	187405530	213011339
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2090951	-62232									2028719	18304978	20333697
13 - O.E.	62944										62944	321643	384587
30 - Other Contractual	379334										379334	1856861	2236195
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								675302			675302	5145428	5820730

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13 - O.E.											0	6994	6994
14 - Rent,Rates & Taxe								7986			7986	79860	87846
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									123597		123597	1207477	1331074
13 - O.E.											0	15635	15635
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										294453	294453	1805393	2099846
13 - O.E.										24221	24221	0	24221
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		7004						312	86		7402	27777	35179
11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	47256										47256	381906	429162

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11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.								6415	240		6655	56121	62776
Major Head Total	2580485	-55228						690015	123923	318674	3657869	29210073	32867942
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	4773478										4773478	39393430	44166908
11 - Domestic T.E.	57876										57876	177357	235233
13 - O.E.	166488										166488	373268	539756
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual	788550										788550	124124	912674
50 - O. C.											0	28809700	28809700
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1116618			1116618	9230747	10347365

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11 - Domestic T.E.								2310			2310	58956	61266
13 - O.E.								2950			2950	30360	33310
14 - Rent,Rates & Taxe											0	61252	61252
30 - Other Contractual								140300			140300	630236	770536
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									161670		161670	1803315	1964985
13 - O.E.									6642		6642	11988	18630
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										47319	47319	377028	424347
02 - Wages										49680	49680	397648	447328
11 - Domestic T.E.										240	240	1920	2160
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254

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Major Head Total	5786392							1262178	168312	97239	7314121	81523515	88837636
07 2040 00 911 01 00													
07 - Sales Tax													
2040 - Taxes on Sales													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -										-1533	-1533	0	-1533
Major Head Total										-1533	-1533	0	-1533
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2300944										2300944	19065199	21366143

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02 - Wages	153240										153240	1100845	1254085
11 - Domestic T.E.											0	23355	23355
13 - O.E.	187773										187773	1260913	1448686
26 - Advertising & Pub	70560										70560	128625	199185
30 - Other Contractual	115187										115187	207242	322429
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								107280			107280	885176	992456
13 - O.E.								9990			9990	45711	55701
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4722										4722	230277	234999
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								78683			78683	0	78683

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08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	689068										689068	5903799	6592867
06 - Medical Treatment											0	163000	163000
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								222552			222552	1681568	1904120
11 - Domestic T.E.											0	61200	61200
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									255240		255240	1682448	1937688
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										73550	73550	803071	876621

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08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	451542										451542	2537072	2988614
Major Head Total	3973036							418505	255240	73550	4720331	35909580	40629911
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	193124										193124	1580239	1773363
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	7570370										7570370	61610631	69181001

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11 - Domestic T.E.											0	235075	235075
13 - O.E.	267317										267317	1453300	1720617
26 - Advertising & Pub	57457										57457	35280	92737
28 - PP&SS,Fees to Art	13500										13500	203350	216850
30 - Other Contractual	1261299										1261299	1166941	2428240
50 - O. C.	90000										90000	2652036	2742036
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								774129			774129	4007146	4781275
13 - O.E.								8045			8045	52239	60284
34 - Schol.& Stipend								14532			14532	99715	114247
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									392973		392973	2804955	3197928
11 - Domestic T.E.									18490		18490	71148	89638
13 - O.E.									1530		1530	8662	10192
07 2043 00 001 01 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										231612	231612	1870124	2101736

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11 - Domestic T.E.										6115	6115	52835	58950
13 - O.E.											0	9828	9828
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	89936										89936	636277	726213
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								329			329	35231	35560
07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2434		2434	16277	18711
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	19476	19476

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Major Head Total	9543003							797035	415427	237727	10993192	78620765	89613957
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								413810			413810	1813020	2226830
11 - Domestic T.E.								840			840	6360	7200
13 - O.E.								5589			5589	39348	44937
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									304950		304950	2598050	2903000
13 - O.E.											0	5397	5397
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										291262	291262	2538693	2829955

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11 - Domestic T.E.											0	9650	9650
13 - O.E.										2020	2020	0	2020
Major Head Total								420239	304950	293282	1018471	7010518	8028989
33 2048 00 200 01 07 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 07 - All Regions													
50 - O. C. (C)							56869603				56869603	97468674	154338277
50 - O. C.							-56869603				-56869603	56869603	0
Major Head Total											0	154338277	154338277
29 2049 60 101 01 01 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Puducherry Region													
45 - Interest											0	1877596	1877596

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29 2049 60 101 01 02													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
02 - Karaikal Region													
45 - Interest								1344174			1344174	0	1344174
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							447862501				447862501	3218064579	3665927080
33 2049 01 115 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)							45048				45048	0	45048
33 2049 01 200 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	154053432	154053432

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	31020441	31020441
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	33203448	33203448
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	105677576	105677576
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)											0	38711365	38711365

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33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	1857004	1857004
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)							2972705				2972705	18733756	21706461
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	189083571	189083571
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							47883000				47883000	264999000	312882000

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45 - Interest							-4966000				-4966000	4966000	0
Major Head Total							493797254	1344174			495141428	4062247768	4557389196
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	2037388										2037388	17512297	19549685
06 - Medical Treatment											0	28041	28041
13 - O.E.											0	24948	24948
30 - Other Contractual	235904										235904	1703173	1939077
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	939562										939562	8143449	9083011
02 - Wages	1259526										1259526	10064766	11324292
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	77807										77807	599305	677112

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09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	21284166										21284166	162872858	184157024
06 - Medical Treatment											0	204952	204952
11 - Domestic T.E.	419679										419679	2315847	2735526
12 - Foreign T.E.	34000										34000	89400	123400
13 - O.E.	494788										494788	8255022	8749810
20 - Other Admv.Expens	344140										344140	0	344140
26 - Advertising & Pub											0	108552	108552
28 - PP&SS,Fees to Art	118250										118250	650986	769236
30 - Other Contractual	427780										427780	2869577	3297357
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1540010										1540010	13047976	14587986
02 - Wages	13860										13860	97020	110880
11 - Domestic T.E.	26453										26453	37422	63875
13 - O.E.	16420										16420	268304	284724
28 - PP&SS,Fees to Art											0	491505	491505
34 - Schol.& Stipend	68226										68226	1099021	1167247
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	129953										129953	381456	511409

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09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	11025										11025	137378	148403
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens	90000										90000	338202	428202
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-3683									-3683	-163339	-167022
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -		-14631									-14631	0	-14631

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Major Head Total	29568937	-18314									29550623	231178118	260728741
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								1087701			1087701	6798038	7885739
02 - Wages											0	785820	785820
11 - Domestic T.E.											0	117600	117600
13 - O.E.								24670			24670	217280	241950
50 - O. C.								15500			15500	0	15500
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									998548		998548	6787115	7785663
06 - Medical Treatment											0	21814	21814
13 - O.E.											0	11305	11305
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										408097	408097	3824644	4232741

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02 - Wages										101378	101378	680166	781544
11 - Domestic T.E.											0	96344	96344
13 - O.E.										22864	22864	325502	348366
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								16293			16293	542438	558731
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	85428	85428
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										20198	20198	167308	187506
10 2053 00 101 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2269701	-15295									2254406	18267970	20522376

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11 - Domestic T.E.											0	39071	39071
13 - O.E.	156645	-2195									154450	975189	1129639
30 - Other Contractual	337044										337044	1333071	1670115
10 2053 00 101 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								166374			166374	1628042	1794416
11 - Domestic T.E.								1817			1817	3080	4897
13 - O.E.								6885			6885	75423	82308
34 - Schol.& Stipend								21798			21798	255306	277104
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								166374			166374	1354931	1521305
11 - Domestic T.E.								360			360	2520	2880
13 - O.E.								14995			14995	6800	21795
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -										-54177	-54177	-20180	-74357

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Major Head Total	2763390	-17490						1522767	998548	498360	5765575	44382025	50147600
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region													
01 - Salaries	13654477	-2957									13651520	102623790	116275310
06 - Medical Treatment	124550										124550	678333	802883
11 - Domestic T.E.	27641										27641	113980	141621
13 - O.E.	834462										834462	1976187	2810649
30 - Other Contractual	446467										446467	1988548	2435015
11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region													
01 - Salaries								2259049			2259049	16477317	18736366
11 - Domestic T.E.											0	4806	4806
13 - O.E.								31738			31738	52314	84052
30 - Other Contractual								69067			69067	0	69067
34 - Schol.& Stipend								47471			47471	366904	414375
11 2054 00 095 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 03 - Mahe Region													
01 - Salaries									608167		608167	4798161	5406328

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02 - Wages									41980		41980	0	41980
06 - Medical Treatment											0	19323	19323
11 - Domestic T.E.											0	30017	30017
13 - O.E.									7041		7041	28083	35124
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										586377	586377	4204491	4790868
11 - Domestic T.E.											0	10120	10120
13 - O.E.										26150	26150	42419	68569
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	19724										19724	197298	217022
11 2054 00 095 03 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								15044			15044	125175	140219
11 2054 00 095 03 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3937		3937	11702	15639

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11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6507	6507	28417	34924
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	734970										734970	6357800	7092770
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								172680			172680	1678520	1851200
11 - Domestic T.E.											0	500	500
13 - O.E.								12245			12245	32023	44268
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									411917		411917	3005174	3417091

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06 - Medical Treatment											0	3512	3512
11 - Domestic T.E.											0	13495	13495
13 - O.E.									22141		22141	26459	48600
11 2054 00 097 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										60990	60990	722442	783432
13 - O.E.											0	23000	23000
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	355022										355022	3396583	3751605
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-31383	-31383
11 2054 00 911 02 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-10393	-10393

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Major Head Total	16197313	-2957						2607294	1095183	680024	20576857	148995117	169571974
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries		-14691									-14691	0	-14691
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	6421978										6421978	51443801	57865779
02 - Wages	20336										20336	75754	96090
06 - Medical Treatment	4009										4009	3101538	3105547
11 - Domestic T.E.	474223										474223	1059216	1533439
13 - O.E.	726271										726271	5159059	5885330
14 - Rent,Rates & Taxe											0	278238	278238
20 - Other Admv.Expens	156400										156400	0	156400
24 - P.O.L.	1971030										1971030	10024491	11995521
25 - Clothing & Tentag	2587098										2587098	2452421	5039519
26 - Advertising & Pub	173934										173934	86184	260118

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28 - PP&SS,Fees to Art											0	1237500	1237500
41 - Secret Service Ex											0	40000	40000
50 - O. C.	197760										197760	641502	839262
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								244923			244923	2094586	2339509
06 - Medical Treatment											0	93735	93735
13 - O.E.								7022			7022	659909	666931
24 - P.O.L.											0	2241823	2241823
50 - O. C.											0	20240	20240
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									29400		29400	378420	407820
06 - Medical Treatment											0	261064	261064
13 - O.E.									20215		20215	127447	147662
24 - P.O.L.									144816		144816	616076	760892
50 - O. C.											0	20700	20700
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	82472	82472

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13 - O.E.											0	78876	78876
24 - P.O.L.											0	757130	757130
50 - O. C.											0	18600	18600
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	253208										253208	3228120	3481328
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								42012			42012	280415	322427
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9577		9577	188083	197660
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										12940	12940	91910	104850

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12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	2555315	2555315
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	36664292	-1519									36662773	299419356	336082129
11 - Domestic T.E.	643505										643505	4079206	4722711
50 - O. C.											0	160000	160000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1070941			1070941	8787057	9857998
11 - Domestic T.E.								16694			16694	151201	167895
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1472143		1472143	11898367	13370510

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11 - Domestic T.E.									85054		85054	298760	383814
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										456803	456803	3894998	4351801
11 - Domestic T.E.										8479	8479	67832	76311
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	70431446	-8227									70423219	471150300	541573519
06 - Medical Treatment	454831										454831	90634	545465
11 - Domestic T.E.	46500										46500	387774	434274
13 - O.E.	216459										216459	262523	478982
24 - P.O.L.	21361										21361	655582	676943
50 - O. C.	6000										6000	66056	72056
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	9395984										9395984	77269512	86665496

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11 - Domestic T.E.	145959										145959	1236691	1382650
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								635782			635782	6002514	6638296
11 - Domestic T.E.								8553			8553	75101	83654
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									555302		555302	5139147	5694449
11 - Domestic T.E.									14754		14754	59409	74163
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										185442	185442	1666997	1852439
11 - Domestic T.E.										2851	2851	22808	25659
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	53940333	-12819									53927514	432715940	486643454

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11 - Domestic T.E.	1033744										1033744	7285224	8318968
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								10337344			10337344	87416336	97753680
11 - Domestic T.E.								188650			188650	1334342	1522992
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3515791		3515791	27406459	30922250
11 - Domestic T.E.									449018		449018	457360	906378
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2586356	2586356	21432279	24018635
11 - Domestic T.E.										109628	109628	882327	991955
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	24384263	-5460									24378803	194622101	219000904

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11 - Domestic T.E.	321674										321674	2064004	2385678
22 - Arms & Ammunition											0	27541	27541
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1056553			1056553	13440598	14497151
11 - Domestic T.E.								8701			8701	144695	153396
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									928501		928501	7220071	8148572
11 - Domestic T.E.									186130		186130	110901	297031
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2408707	2408707	21581692	23990399
11 - Domestic T.E.										144957	144957	849601	994558
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2194097	-2194097

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Major Head Total	210692598	-42716						13617175	7410701	5916163	237593921	1799033824	2036627745
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	243336										243336	2267327	2510663
11 - Domestic T.E.	862										862	11123	11985
13 - O.E.	7219										7219	29189	36408
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	3413607										3413607	29824845	33238452
02 - Wages											0	41236	41236
11 - Domestic T.E.											0	98627	98627
13 - O.E.	176493										176493	366253	542746
24 - P.O.L.	29326										29326	190984	220310
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.	79875										79875	5867974	5947849
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								667564			667564	5124067	5791631

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13 - O.E.											0	29698	29698
50 - O. C.								19350			19350	137005	156355
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									463656		463656	2184612	2648268
11 - Domestic T.E.											0	28970	28970
13 - O.E.									2580		2580	11920	14500
50 - O. C.											0	96640	96640
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										189009	189009	1965819	2154828
13 - O.E.										2976	2976	3000	5976
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	238946										238946	1490678	1729624
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								919			919	29523	30442

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13 2056 00 101 03 03 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2388		2388	19579	21967
13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13850	13850	57107	70957
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main					1000						1000	596890	597890
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main					765829						765829	1666320	2432149

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Major Head Total	4189664				766829			687833	468624	205835	6318785	52292846	58611631
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1288888										1288888	9470369	10759257
06 - Medical Treatment	29948										29948	89844	119792
13 - O.E.	39598										39598	84531	124129
26 - Advertising & Pub	79380										79380	88284	167664
30 - Other Contractual	23961										23961	161333	185294
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2777										2777	548271	551048
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								57341			57341	32236	89577

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14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	20054	20054
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	15628653										15628653	132430189	148058842
06 - Medical Treatment	166633										166633	638126	804759
11 - Domestic T.E.	60379										60379	106203	166582
13 - O.E.	228805										228805	1926392	2155197
21 - Supplies & Materi	17325										17325	166334	183659
34 - Schol.& Stipend	19019										19019	136882	155901
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								1700925			1700925	15659172	17360097
06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.											0	12338	12338

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13 - O.E.								18369			18369	35461	53830
21 - Supplies & Materi								8540			8540	18903	27443
27 - Minor Works, Main								13847			13847	5180	19027
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									428042		428042	3133512	3561554
13 - O.E.									10717		10717	9782	20499
27 - Minor Works, Main											0	4000	4000
Major Head Total	17585366							1799022	438759		19823147	164780864	184604011
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						1169600					1169600	1694541	2864141
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	416691	416691

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16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					299475						299475	341525	641000
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	895438	895438
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					1926896						1926896	2200535	4127431
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	100000	100000

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16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1945346										1945346	14641087	16586433
06 - Medical Treatment	10131										10131	123769	133900
11 - Domestic T.E.											0	0	0
13 - O.E.	25571										25571	205741	231312
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	75512785	-12880									75499905	609317288	684817193
02 - Wages	3066990										3066990	21320231	24387221
06 - Medical Treatment	25967										25967	450207	476174
11 - Domestic T.E.	132308										132308	832485	964793
13 - O.E.	120857										120857	1114217	1235074
34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 02 - Karaikal Region													
01 - Salaries								10405342			10405342	85022368	95427710

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02 - Wages								599180			599180	4139022	4738202
11 - Domestic T.E.								11032			11032	96367	107399
13 - O.E.								51024			51024	69624	120648
34 - Schol.& Stipend								36330			36330	349287	385617
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									3346700		3346700	18052796	21399496
02 - Wages									10000		10000	339759	349759
06 - Medical Treatment									16971		16971	0	16971
11 - Domestic T.E.									44370		44370	30724	75094
13 - O.E.									3620		3620	49958	53578
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2678661	2678661	22599456	25278117
02 - Wages											0	6745047	6745047
06 - Medical Treatment											0	101109	101109
11 - Domestic T.E.											0	37716	37716
13 - O.E.										23154	23154	33845	56999
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2513146										2513146	19002973	21516119

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02 - Wages											0	41811	41811
11 - Domestic T.E.	7878										7878	23196	31074
13 - O.E.	71021										71021	232927	303948
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	212511										212511	1808619	2021130
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7947			7947	68175	76122
16 2059 80 001 05 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									17870		17870	21742	39612
16 2059 80 001 05 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										93365	93365	25654	119019

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16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					62400						62400	209000	271400
50 - O. C.					55855						55855	265314	321169
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.											0	81539	81539
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.											0	80000	80000
53 - Major Works											0	0	0
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					384144						384144	977542	1361686

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16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	403465	403465
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	133900	133900
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					137100						137100	979534	1116634
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main											0	573616	573616

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16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	80004	80004
16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-269877	-269877
Major Head Total	83644511	-12880			4035470			11110855	3439531	2795180	105012667	816083539	921096206
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	1120078										1120078	9904648	11024726

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11 - Domestic T.E.	12416										12416	106239	118655
13 - O.E.											0	161245	161245
14 - Rent,Rates & Taxe											0	112240	112240
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3867										3867	47688	51555
Major Head Total	1136361										1136361	10332060	11468421
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	3824380										3824380	25981480	29805860
13 - O.E.											0	6006	6006
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								577462			577462	3346191	3923653

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02 - Wages								840			840	128474	129314
13 - O.E.								23964			23964	0	23964
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	168606										168606	1372742	1541348
08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	50955	50955
09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	211329	-75									211254	3251687	3462941
13 - O.E.	48882										48882	434359	483241
30 - Other Contractual											0	583285	583285
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	4978										4978	646177	651155

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50 - O. C.											0	-30	-30
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	396952										396952	3609691	4006643
11 - Domestic T.E.	4838										4838	43934	48772
50 - O. C.	7798705										7798705	72220661	80019366
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1023153			1023153	9915028	10938181
12 2070 00 107 01 03													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
50 - O. C.									556335		556335	5191826	5748161
12 2070 00 107 01 04													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
50 - O. C.										705129	705129	5994211	6699340

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	604890										604890	4619833	5224723
13 - O.E.											0	68720	68720
30 - Other Contractual	133998										133998	98394	232392
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										27792	27792	199226	227018
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	10629062										10629062	81369564	91998626
06 - Medical Treatment											0	152774	152774
11 - Domestic T.E.	52991										52991	135564	188555
13 - O.E.	5475										5475	225467	230942
14 - Rent,Rates & Taxe	107530										107530	0	107530
24 - P.O.L.	28885										28885	590147	619032

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26 - Advertising & Pub											0	14364	14364
27 - Minor Works, Main											0	223357	223357
50 - O. C.	11800										11800	0	11800
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								2056399			2056399	14861854	16918253
11 - Domestic T.E.											0	39969	39969
13 - O.E.								7206			7206	56225	63431
24 - P.O.L.								49973			49973	82528	132501
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									743414		743414	6166504	6909918
06 - Medical Treatment									16581		16581	0	16581
13 - O.E.											0	12925	12925
24 - P.O.L.									9543		9543	25314	34857
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										703655	703655	5918141	6621796

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13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	77835										77835	371390	449225
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								470			470	9554	10024
12 2070 00 108 08 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3000		3000	41099	44099
12 2070 00 108 08 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										1136	1136	5620	6756

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12 2070 00 911 01 00													
12 - Police													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-3100	-3100
19 2070 00 115 01 01													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Puducherry Region													
01 - Salaries	391450										391450	3220413	3611863
06 - Medical Treatment											0	1657	1657
30 - Other Contractual											0	191922	191922
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2539061										2539061	18925604	21464665
06 - Medical Treatment	8237										8237	132693	140930
11 - Domestic T.E.	84000										84000	276955	360955
13 - O.E.	258617										258617	3928527	4187144
20 - Other Admv.Expens											0	59540	59540
30 - Other Contractual	612772										612772	3914251	4527023

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19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	245840										245840	2256473	2502313
Major Head Total	28251113	-75						3739467	1328873	1437712	34757090	281044923	315802013
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	385445791	180884898					-53029573	3970279			517271395	4028706992	4545978387
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	82629230										82629230	774211779	856841009

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	114497562							21138			114518700	896913220	1011431920
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	103464411	-25848					51920740	1451391			156810694	1201961791	1358772485
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	7299										7299	58392	65691
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2437500										2437500	19625000	22062500

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	45729527							6410644	1700563	2198457	56039191	519215706	575254897
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							103121518	-5081			103116437	817815869	920932306
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.	446983										446983	1021907	1468890
15 2071 01 911 01 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-560500	-560500

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15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -		-2184					-5700324				-5702508	-36917499	-42620007
Major Head Total	734658303	180856866					96312361	11848371	1700563	2198457	1027574921	8222052657	9249627578
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	2700000										2700000	3152953	5852953
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								721427			721427	770950	1492377

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19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									272171		272171	621560	893731
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.											0	670111	670111
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813
Major Head Total	2700000							721427	272171		3693598	5134761	8828359
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	6554257										6554257	52291898	58846155

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06 - Medical Treatment											0	23625	23625
30 - Other Contractual	1528491										1528491	8504281	10032772
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								298122			298122	2412360	2710482
30 - Other Contractual								1101914			1101914	5056119	6158033
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									840663		840663	5289172	6129835
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1166991	1166991	9444972	10611963
50 - O. C.										4650	4650	7610	12260
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi	67384	-14234000									-14166616	3864481	-10302135

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								-3178000			-3178000	1250827	-1927173
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	2054502	2054502
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	357884	357884
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi		-317000									-317000	0	-317000

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17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								-1900000			-1900000	0	-1900000
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	171870960	-66705	-25605								171778650	1394672368	1566451018
02 - Wages	352365										352365	5121553	5473918
06 - Medical Treatment	11564										11564	605342	616906
11 - Domestic T.E.	74409										74409	103453	177862
13 - O.E.	41251										41251	201008	242259
20 - Other Admv.Expens											0	630000	630000
21 - Supplies & Materi	11180										11180	4160	15340
30 - Other Contractual	44000										44000	275734	319734
50 - O. C.	468000										468000	454240	922240
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								54295326			54295326	387096510	441391836

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02 - Wages								13976			13976	1584091	1598067
06 - Medical Treatment								83160			83160	0	83160
11 - Domestic T.E.								45995			45995	79258	125253
13 - O.E.								50381			50381	25090	75471
30 - Other Contractual								88000			88000	542076	630076
50 - O. C.								77000			77000	104000	181000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									5895904		5895904	44669287	50565191
02 - Wages											0	47658	47658
06 - Medical Treatment									127534		127534	0	127534
13 - O.E.									2700		2700	6426	9126
14 - Rent,Rates & Taxe(C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
50 - O. C.									37000		37000	63500	100500
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										13055163	13055163	98262988	111318151
02 - Wages										581968	581968	3423660	4005628
06 - Medical Treatment										186024	186024	24120	210144
13 - O.E.										1000	1000	32320	33320
30 - Other Contractual											0	863300	863300
50 - O. C.										33000	33000	63500	96500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	650492										650492	5867195	6517687

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11 - Domestic T.E.	18485										18485	0	18485
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	697137	697137
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.	80500										80500	220000	300500
50 - O. C.											0	137040	137040
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.											0	224204	224204
17 2202 01 800 11 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
11 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	3631000	3631000

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17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-309759	-309759
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	243798										243798	1921524	2165322
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	121899										121899	987762	1109661
13 - O.E.	6336										6336	1950	8286
50 - O. C.	330000										330000	184120	514120
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-8825	-8825

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17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										239112	239112	2424579	2663691
02 - Wages										47610	47610	377114	424724
11 - Domestic T.E.										7128	7128	4172	11300
13 - O.E.										1000	1000	25870	26870
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2803217										2803217	18632406	21435623
11 - Domestic T.E.	9256										9256	20504	29760
13 - O.E.	176052										176052	126561	302613
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								377963			377963	4630521	5008484
13 - O.E.								28600			28600	15364	43964
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3480433										3480433	26969808	30450241

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13 - O.E.	196719										196719	256217	452936
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								1042183			1042183	8624734	9666917
11 - Domestic T.E.								790			790	0	790
13 - O.E.								20500			20500	11115	31615
34 - Schol.& Stipend								138054			138054	94718	232772
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									849156		849156	4385109	5234265
11 - Domestic T.E.											0	4347	4347
13 - O.E.									3176		3176	393252	396428
17 2202 02 107 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
02 - Merit Prize Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries			-28808								-28808	-29846	-58654

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17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	132936										132936	1015466	1148402
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1944651	-27415									1917236	15329255	17246491
13 - O.E.											0	33047	33047
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1265988			1265988	8397098	9663086
13 - O.E.								7000			7000	2706	9706
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									224655		224655	1798856	2023511

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28 - PP&SS,Fees to Art									36000		36000	243000	279000
17 2202 02 109 11 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Puducherry Region													
20 - Other Admv.Expens	1110600										1110600	0	1110600
50 - O. C.											0	106700	106700
17 2202 02 109 11 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
20 - Other Admv.Expens								205000			205000	0	205000
17 2202 02 109 11 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
20 - Other Admv.Expens									101400		101400	0	101400
17 2202 02 109 11 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
21 - Supplies & Materi										113700	113700	0	113700

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	73323393										73323393	509252923	582576316
02 - Wages	42584										42584	2797866	2840450
11 - Domestic T.E.	157235										157235	336717	493952
13 - O.E.	221164										221164	751050	972214
21 - Supplies & Materi	96520										96520	253071	349591
28 - PP&SS,Fees to Art											0	595986	595986
30 - Other Contractual	125000										125000	601668	726668
50 - O. C.	1395000										1395000	0	1395000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12774454			12774454	105364107	118138561
06 - Medical Treatment								3351			3351	0	3351
11 - Domestic T.E.								91640			91640	45734	137374
13 - O.E.								43623			43623	172647	216270
21 - Supplies & Materi								15125			15125	32126	47251
28 - PP&SS,Fees to Art											0	129101	129101
30 - Other Contractual								475000			475000	3526541	4001541
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									10437737		10437737	77537097	87974834

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06 - Medical Treatment											0	16240	16240
13 - O.E.									38608		38608	94294	132902
21 - Supplies & Materi									7220		7220	33018	40238
28 - PP&SS,Fees to Art									50000		50000	750000	800000
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										161229	161229	1274740	1435969
30 - Other Contractual										25000	25000	175000	200000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	80598912										80598912	635745934	716344846
02 - Wages	62128										62128	2803542	2865670
06 - Medical Treatment											0	53695	53695
11 - Domestic T.E.	120184										120184	280605	400789
13 - O.E.	179546										179546	698119	877665
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	22000										22000	137867	159867
30 - Other Contractual	594000										594000	3238409	3832409
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								20010470			20010470	159683106	179693576

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02 - Wages								2024			2024	378952	380976
06 - Medical Treatment								99264			99264	153408	252672
11 - Domestic T.E.								83490			83490	24048	107538
13 - O.E.								25000			25000	63512	88512
30 - Other Contractual								902000			902000	5499847	6401847
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									7789437		7789437	55650742	63440179
06 - Medical Treatment											0	430208	430208
11 - Domestic T.E.											0	4347	4347
13 - O.E.									5905		5905	22197	28102
28 - PP&SS,Fees to Art									134000		134000	264000	398000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8455341	8455341	67033218	75488559
02 - Wages										211108	211108	1338726	1549834
11 - Domestic T.E.										7128	7128	0	7128
13 - O.E.											0	31358	31358
30 - Other Contractual										189342	189342	1971425	2160767
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	145502486	145502486

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17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	28630862	28630862
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala											0	6511693	6511693
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala											0	8394760	8394760
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	2432820	2432820

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-545934	-545934
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -								-7000			-7000	-302267	-309267
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	9942138										9942138	72832344	82774482
02 - Wages	1824										1824	261772	263596
13 - O.E.	4165										4165	84963	89128
26 - Advertising & Pub											0	20081	20081
30 - Other Contractual	520000										520000	2148229	2668229
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	20386405										20386405	156398673	176785078

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02 - Wages	43044										43044	144544	187588
13 - O.E.	84454										84454	392096	476550
21 - Supplies & Materi											0	735065	735065
30 - Other Contractual	654632										654632	3933416	4588048
50 - O. C.											0	0	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	21184693	-10788									21173905	160838263	182012168
02 - Wages											0	390246	390246
11 - Domestic T.E.											0	91105	91105
13 - O.E.	85554										85554	313955	399509
21 - Supplies & Materi	114040										114040	387619	501659
30 - Other Contractual	1819859										1819859	9597152	11417011
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9877881		9877881	77284634	87162515
06 - Medical Treatment											0	3392	3392
11 - Domestic T.E.											0	24568	24568
13 - O.E.									40468		40468	168527	208995
21 - Supplies & Materi											0	48457	48457
30 - Other Contractual									160000		160000	686129	846129
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2195484	2195484	17477474	19672958

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02 - Wages										27048	27048	199970	227018
13 - O.E.											0	37427	37427
50 - O. C.											0	6229	6229
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								6951972			6951972	54426479	61378451
02 - Wages								840			840	128474	129314
13 - O.E.								75455			75455	120783	196238
21 - Supplies & Materi								14937			14937	37319	52256
30 - Other Contractual								459355			459355	2489984	2949339
34 - Schol.& Stipend								43596			43596	243528	287124
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										4914415	4914415	39291825	44206240
02 - Wages										172806	172806	1240085	1412891
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.											0	61979	61979
13 - O.E.											0	398551	398551
21 - Supplies & Materi										66972	66972	1000880	1067852
30 - Other Contractual										80000	80000	1173259	1253259
50 - O. C.											0	273275	273275
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1713873	-3029									1710844	14704339	16415183

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02 - Wages	407628										407628	3384408	3792036
11 - Domestic T.E.	4221										4221	8844	13065
13 - O.E.	4160										4160	51984	56144
21 - Supplies & Materi	349268										349268	0	349268
30 - Other Contractual	295618										295618	322809	618427
50 - O. C.		-59000									-59000	750066	691066
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								8261752			8261752	58919578	67181330
11 - Domestic T.E.											0	4600	4600
13 - O.E.								49777			49777	916401	966178
30 - Other Contractual								680000			680000	3233387	3913387
34 - Schol.& Stipend								50862			50862	255717	306579
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2456997	2456997
36 - Grant In Aid Sala											0	136948817	136948817
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	593593										593593	1404118	1997711

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17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13660		13660	73587	87247
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										27729	27729	81153	108882
17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4130			4130	33454	37584
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								61000			61000	354415	415415

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17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend	73320										73320	0	73320
17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend	131760										131760	0	131760
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	0	0
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220

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17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	34782										34782	287924	322706
13 - O.E.											0	7200	7200
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	559260										559260	5906503	6465763
13 - O.E.											0	7294	7294
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	11300										11300	77100	88400
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	291428										291428	2279941	2571369

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11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	229779	229779
20 - Other Admv.Expens	38371										38371	87700	126071
50 - O. C.	136750										136750	816950	953700
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	8678637										8678637	61854480	70533117
06 - Medical Treatment											0	104685	104685
11 - Domestic T.E.	22440										22440	17850	40290
13 - O.E.	134219										134219	682524	816743
28 - PP&SS,Fees to Art	100000										100000	31500	131500
30 - Other Contractual	1509296										1509296	2087460	3596756
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	628463										628463	4023726	4652189
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1245050										1245050	7494084	8739134

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								569241			569241	626690	1195931
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									333778		333778	269036	602814
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8687	8687	206122	214809
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	1190000										1190000	0	1190000

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17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	7231000										7231000	0	7231000
35 - Grant For Creatio	2444000										2444000	0	2444000
17 2202 80 789 09 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 09 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	3456000										3456000	1033000	4489000
35 - Grant For Creatio	800000										800000	1422000	2222000
17 2202 80 789 10 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 10 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	688667	688667
35 - Grant For Creatio											0	948000	948000
17 2202 80 789 11 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 11 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	487000										487000	0	487000

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17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	196383										196383	1929272	2125655
13 - O.E.	1708										1708	19866	21574
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								161295			161295	1313900	1475195
02 - Wages								27000			27000	187411	214411
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries									91518		91518	525560	617078
02 - Wages									27000		27000	214548	241548
17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
01 - Salaries										64518	64518	525560	590078

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02 - Wages										45000	45000	361742	406742
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2506120										2506120	20191643	22697763
13 - O.E.											0	15400	15400
21 - Supplies & Materi											0	20720	20720
50 - O. C.											0	672251	672251
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	216871	243871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	31937000										31937000	23717300	55654300
35 - Grant For Creatio	10607000										10607000	4551000	15158000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15811533	15811533

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35 - Grant For Creatio											0	3034000	3034000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	15580000										15580000	5005000	20585000
35 - Grant For Creatio	3489000										3489000	6202500	9691500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3336667	3336667
35 - Grant For Creatio											0	4135000	4135000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	2136000										2136000	1948800	4084800
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1299200	1299200

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17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4324	-4324
32 2202 01 800 02 01													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	24702	24702
32 2202 01 800 02 02													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						159906					159906	812706	972612
32 2202 01 800 02 03													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	717276	717276

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32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	505507	505507
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					30000						30000	234200	264200
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					942468						942468	2283988	3226456
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	625000	625000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	254093	254093
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					79050						79050	960853	1039903
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					27837						27837	1921358	1949195
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					694110						694110	138890	833000

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	833000	833000
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	389674	389674
Major Head Total	503132357	-14717937	-54413		1933371			105991605	37152400	32089153	665526536	4992521476	5658048012
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1592698										1592698	12284189	13876887

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06 - Medical Treatment	9230										9230	31332	40562
11 - Domestic T.E.											0	2400	2400
13 - O.E.	49757										49757	258691	308448
28 - PP&SS,Fees to Art	1950000										1950000	342171	2292171
50 - O. C.	11888	-4905									6983	53144	60127
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4316										4316	58658	62974
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1311195										1311195	9948946	11260141
13 - O.E.	1900										1900	1650	3550
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	6555727										6555727	54338986	60894713
13 - O.E.	38623										38623	111985	150608

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21 - Supplies & Materi	21809										21809	36541	58350
26 - Advertising & Pub	17136										17136	0	17136
30 - Other Contractual	101935										101935	799550	901485
50 - O. C.	7316										7316	64847	72163
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									43993		43993	353416	397409
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5016000	5016000
36 - Grant In Aid Sala											0	214068112	214068112
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	355690845	355690845
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	1146000	1146000

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36 - Grant In Aid Sala											0	28878126	28878126
Major Head Total	11673530	-4905							43993		11712618	683485589	695198207
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	1153020										1153020	9606393	10759413
13 - O.E.											0	5155	5155
31 - Grants-in-Aid											0	13511486	13511486
36 - Grant In Aid Sala	2620752										2620752	8992816	11613568
50 - O. C.	2339700										2339700	1498090	3837790
17 2204 00 101 03 02 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								153465			153465	1010008	1163473
50 - O. C.								932810			932810	789180	1721990
17 2204 00 101 03 03 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 03 - Mahe Region													
50 - O. C.									737225		737225	464135	1201360

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17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
13 - O.E.											0	3500	3500
50 - O. C.										253320	253320	277140	530460
17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	3143686										3143686	23728743	26872429
02 - Wages	10140										10140	0	10140
11 - Domestic T.E.	24310										24310	36644	60954
13 - O.E.	118125						10393				128518	423371	551889
20 - Other Admv.Expens	237965						-10393				227572	1080902	1308474
30 - Other Contractual											0	35350	35350
50 - O. C.	173400										173400	187080	360480
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								364025			364025	2752989	3117014

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11 - Domestic T.E.								3410			3410	15762	19172
13 - O.E.								17500			17500	29886	47386
14 - Rent,Rates & Taxe								471852			471852	235926	707778
50 - O. C.								259494			259494	125949	385443
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens	1839130										1839130	101694	1940824
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	120552										120552	937274	1057826
02 - Wages	6422										6422	0	6422
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-937060	-937060
Major Head Total	11787202							2202556	737225	253320	14980303	64912413	79892716
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	364910										364910	2783679	3148589

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11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	266040	266040
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6378										6378	488524	494902
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1507			1507	81477	82984
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									829		829	2820	3649
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1130049	1130049

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36 - Grant In Aid Sala											0	33609850	33609850
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	653186										653186	2859800	3512986
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	213600	213600
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	54432										54432	459714	514146
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	222866	222866

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36 - Grant In Aid Sala	6512603										6512603	5506541	12019144
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	234114										234114	1880203	2114317
13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	1763946										1763946	16659540	18423486
14 - Rent,Rates & Taxe	412106										412106	752409	1164515
21 - Supplies & Materi	166256										166256	403147	569403
30 - Other Contractual	137136										137136	238986	376122
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								728022			728022	5458135	6186157
02 - Wages								40672			40672	0	40672
13 - O.E.								4470			4470	60230	64700

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14 - Rent,Rates & Taxe								30635			30635	639436	670071
21 - Supplies & Materi								65163			65163	123990	189153
34 - Schol.& Stipend								24220			24220	101724	125944
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									68211		68211	272444	340655
02 - Wages											0	41392	41392
06 - Medical Treatment											0	103862	103862
14 - Rent,Rates & Taxe											0	137783	137783
21 - Supplies & Materi											0	21221	21221
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										108081	108081	870191	978272
13 - O.E.										2500	2500	11200	13700
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1463809										1463809	13251641	14715450

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13 - O.E.											0	48854	48854
21 - Supplies & Materi	193077										193077	108936	302013
30 - Other Contractual	167096										167096	1271938	1439034
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	629028										629028	5658074	6287102
13 - O.E.	80114										80114	167895	248009
20 - Other Admv.Expens	6684										6684	151450	158134
30 - Other Contractual	1029369										1029369	1589435	2618804
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	32300										32300	194800	227100
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								10300			10300	15200	25500
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	18452	18452

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21 - Supplies & Materi	112640										112640	94081	206721
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								86502			86502	115322	201824
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens	1166315										1166315	3061276	4227591
50 - O. C.											0	6976197	6976197
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens								28730			28730	676470	705200
17 2205 00 800 06 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
06 - Promotion of Volu													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000

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17 2205 00 911 01 00 17 - Education 2205 - Art and Culture 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -		-61424									-61424	-106705	-168129
32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region 27 - Minor Works, Main					40000						40000	1693	41693
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	178352	178352
Major Head Total	15185499	-61424			40000			1020221	69040	110581	16363917	108888814	125252731
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries											4035045	33570217	37605262

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06 - Medical Treatment	50223										50223	390070	440293
11 - Domestic T.E.											0	15520	15520
13 - O.E.	383741										383741	630685	1014426
24 - P.O.L.	13693										13693	120359	134052
26 - Advertising & Pub	166404										166404	250194	416598
28 - PP&SS,Fees to Art	8400										8400	29500	37900
30 - Other Contractual	48374										48374	20867705	20916079
50 - O. C.											0	54060	54060
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1135425										1135425	8031372	9166797
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	224925										224925	49705	274630
18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								5933251			5933251	44861669	50794920

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11 - Domestic T.E.								34692			34692	350002	384694
13 - O.E.								5100			5100	294875	299975
24 - P.O.L.											0	118713	118713
28 - PP&SS,Fees to Art								290323			290323	2097162	2387485
30 - Other Contractual								63362			63362	221767	285129
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3427900										3427900	28901464	32329364
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								818299			818299	5779910	6598209
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									33599		33599	836077	869676
18 2210 01 001 09 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										296570	296570	1617073	1913643

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8199424										8199424	68380796	76580220
11 - Domestic T.E.	62483										62483	497672	560155
13 - O.E.											0	249098	249098
21 - Supplies & Materi	359938										359938	1747535	2107473
26 - Advertising & Pub											0	11844	11844
28 - PP&SS,Fees to Art	337096										337096	2198093	2535189
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9922403										9922403	82499155	92421558
11 - Domestic T.E.											0	47840	47840
13 - O.E.	2908										2908	390817	393725
14 - Rent,Rates & Taxe											0	226303	226303
21 - Supplies & Materi	1269571										1269571	8417432	9687003
28 - PP&SS,Fees to Art	382257										382257	2633634	3015891
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								608271			608271	3019604	3627875

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21 - Supplies & Materi											0	164329	164329
28 - PP&SS,Fees to Art								50000			50000	343441	393441
34 - Schol.& Stipend								7266			7266	55793	63059
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									583910		583910	5542885	6126795
14 - Rent,Rates & Taxe									206144		206144	103072	309216
21 - Supplies & Materi											0	61841	61841
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										224036	224036	2347531	2571567
11 - Domestic T.E.											0	6699	6699
13 - O.E.											0	12319	12319
21 - Supplies & Materi											0	273162	273162
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	96069829	-44226					-2911				96022692	756704219	852726911

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06 - Medical Treatment	131523										131523	645815	777338
11 - Domestic T.E.	733871										733871	5677640	6411511
13 - O.E.	578344										578344	334822	913166
21 - Supplies & Materi	2159305	-6976									2152329	7437400	9589729
24 - P.O.L.	317402										317402	277521	594923
27 - Minor Works, Main	1613725										1613725	1010463	2624188
28 - PP&SS,Fees to Art	1318546										1318546	9071375	10389921
34 - Schol.& Stipend	2451602										2451602	19053835	21505437
50 - O. C.											0	27740	27740
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								43084022			43084022	306498393	349582415
06 - Medical Treatment											0	560274	560274
11 - Domestic T.E.								182700			182700	1825852	2008552
13 - O.E.								398834			398834	527194	926028
21 - Supplies & Materi								417897			417897	2277629	2695526
24 - P.O.L.								14867			14867	425879	440746
27 - Minor Works, Main								41676			41676	156244	197920
28 - PP&SS,Fees to Art								781974			781974	6051695	6833669
34 - Schol.& Stipend								199714			199714	1281475	1481189
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									17824232		17824232	131175532	148999764
06 - Medical Treatment									23784		23784	555039	578823
11 - Domestic T.E.									159920		159920	1239296	1399216
13 - O.E.									611372		611372	181337	792709
21 - Supplies & Materi									397835		397835	2291270	2689105
24 - P.O.L.									11966		11966	28051	40017

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26 - Advertising & Pub											0	30618	30618
27 - Minor Works, Main									72600		72600	299368	371968
28 - PP&SS,Fees to Art									407038		407038	3428634	3835672
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										13061721	13061721	104894244	117955965
02 - Wages										39338	39338	281714	321052
06 - Medical Treatment										141792	141792	230853	372645
11 - Domestic T.E.										100726	100726	973620	1074346
13 - O.E.										4616	4616	453468	458084
21 - Supplies & Materi										283042	283042	1839554	2122596
24 - P.O.L.										147487	147487	662399	809886
28 - PP&SS,Fees to Art										432624	432624	3796740	4229364
50 - O. C.										65185	65185	366148	431333
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	46158957	-9913									46149044	369564172	415713216
06 - Medical Treatment											0	119471	119471
11 - Domestic T.E.	359966										359966	2589661	2949627
13 - O.E.	257659										257659	662129	919788
21 - Supplies & Materi	276296	-723									275573	2338196	2613769
24 - P.O.L.	13000										13000	99855	112855
27 - Minor Works, Main	142544										142544	4857477	5000021
28 - PP&SS,Fees to Art	587901										587901	4182612	4770513
34 - Schol.& Stipend	886064										886064	7119316	8005380
50 - O. C.	250069										250069	440670	690739
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1465965										1465965	12854480	14320445

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13 - O.E.											0	18904	18904
21 - Supplies & Materi	11732										11732	127359	139091
28 - PP&SS,Fees to Art	85000										85000	159677	244677
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	6797771										6797771	60237409	67035180
11 - Domestic T.E.	40194										40194	142871	183065
13 - O.E.	33185										33185	679179	712364
21 - Supplies & Materi	704700										704700	1399628	2104328
27 - Minor Works, Main											0	24550	24550
28 - PP&SS,Fees to Art	146774										146774	1033656	1180430
30 - Other Contractual	42273										42273	253637	295910
34 - Schol.& Stipend	7266										7266	134036	141302
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	3137383										3137383	18674802	21812185
13 - O.E.	453748										453748	739625	1193373
21 - Supplies & Materi	34384792										34384792	80619547	115004339
24 - P.O.L.	10360										10360	93178	103538
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	656232										656232	5897062	6553294

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11 - Domestic T.E.	6699										6699	53592	60291
13 - O.E.											0	2400	2400
24 - P.O.L.											0	34650	34650
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	491829										491829	3996034	4487863
11 - Domestic T.E.	6699										6699	53592	60291
18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								185968			185968	1693621	1879589
28 - PP&SS,Fees to Art								46774			46774	346667	393441
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi	3293477										3293477	1309548	4603025
18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi	267779										267779	1593417	1861196

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18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi								467859			467859	1026235	1494094
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-43									-43	-484070	-484113
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1093975										1093975	8698180	9792155
14 - Rent,Rates & Taxe											0	78288	78288
21 - Supplies & Materi											0	1054004	1054004
28 - PP&SS,Fees to Art											0	3134944	3134944
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								168087			168087	1369380	1537467

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13 - O.E.											0	16403	16403
21 - Supplies & Materi											0	197451	197451
28 - PP&SS,Fees to Art								50000			50000	391828	441828
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									252783		252783	1297481	1550264
13 - O.E.											0	6500	6500
21 - Supplies & Materi											0	832857	832857
28 - PP&SS,Fees to Art									146667		146667	1175591	1322258
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										343181	343181	2966716	3309897
13 - O.E.											0	4500	4500
21 - Supplies & Materi											0	687411	687411
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	93348										93348	806822	900170

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13 - O.E.											0	69172	69172
14 - Rent,Rates & Taxe											0	9114	9114
21 - Supplies & Materi											0	207976	207976
28 - PP&SS,Fees to Art											0	1175537	1175537
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	2195000	2195000
36 - Grant In Aid Sala									7963610		7963610	48586000	56549610
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	245346										245346	5058245	5303591
11 - Domestic T.E.	6699										6699	40194	46893
13 - O.E.	4450										4450	155013	159463
30 - Other Contractual											0	681496	681496
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2456										2456	58608	61064

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18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									917		917	9467	10384
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										860	860	26935	27795
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	423143										423143	3401228	3824371
21 - Supplies & Materi											0	149914	149914
28 - PP&SS,Fees to Art											0	393441	393441
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								61473			61473	499642	561115

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14 - Rent,Rates & Taxe											0	386034	386034
28 - PP&SS,Fees to Art								50000			50000	341937	391937
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - O.E.									550		550	4350	4900
21 - Supplies & Materi											0	59272	59272
28 - PP&SS,Fees to Art									46667		46667	391935	438602
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										265406	265406	2525426	2790832
14 - Rent,Rates & Taxe										50400	50400	151200	201600
21 - Supplies & Materi											0	249020	249020
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1180348										1180348	9790329	10970677
21 - Supplies & Materi											0	883931	883931

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28 - PP&SS,Fees to Art											0	3187796	3187796
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								61473			61473	662523	723996
21 - Supplies & Materi											0	30120	30120
28 - PP&SS,Fees to Art								50000			50000	343550	393550
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								61473			61473	499642	561115
28 - PP&SS,Fees to Art								50000			50000	341935	391935
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi											0	624964	624964
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi											0	141633	141633

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18 2210 02 789 10 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 10 - Siddha Dispensary 01 - Puducherry Region													
21 - Supplies & Materi											0	624991	624991
18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid											0	6609300	6609300
35 - Grant For Creatio											0	31686500	31686500
36 - Grant In Aid Sala											0	532800	532800
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid											0	2962667	2962667
35 - Grant For Creatio											0	2124333	2124333
18 2210 03 101 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	664620	664620

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18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	2843726										2843726	17948028	20791754
11 - Domestic T.E.	16278										16278	112725	129003
28 - PP&SS,Fees to Art	93334										93334	787096	880430
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								1161184			1161184	9075168	10236352
06 - Medical Treatment											0	23838	23838
11 - Domestic T.E.								360			360	78720	79080
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	3505291										3505291	27390262	30895553
11 - Domestic T.E.	13758										13758	158397	172155
24 - P.O.L.	30217										30217	39849	70066
28 - PP&SS,Fees to Art	60000										60000	333441	393441

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18 2210 03 104 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 02 - Community Health 01 - Puducherry Region													
01 - Salaries	1896804										1896804	15460913	17357717
11 - Domestic T.E.	9249										9249	95234	104483
13 - O.E.											0	28990	28990
21 - Supplies & Materi	34397										34397	26851	61248
24 - P.O.L.	25155										25155	70517	95672
28 - PP&SS,Fees to Art	196667										196667	1243979	1440646
18 2210 03 104 03 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 03 - Community Health 02 - Karaikal Region													
01 - Salaries								2578639			2578639	17827205	20405844
06 - Medical Treatment								141022			141022	0	141022
11 - Domestic T.E.								11629			11629	173182	184811
13 - O.E.											0	106782	106782
21 - Supplies & Materi								3560			3560	25938	29498
24 - P.O.L.								12924			12924	49574	62498
27 - Minor Works, Main											0	10876	10876
28 - PP&SS,Fees to Art								90322			90322	612862	703184
18 2210 03 104 04 03 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 04 - Community Health 03 - Mahe Region													
01 - Salaries									2792546		2792546	19956954	22749500

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11 - Domestic T.E.									65396		65396	203339	268735
13 - O.E.											0	14620	14620
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi									416449		416449	457407	873856
28 - PP&SS,Fees to Art											0	1109155	1109155
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	29034935						-5216				29029719	235701243	264730962
06 - Medical Treatment											0	347688	347688
11 - Domestic T.E.	206099										206099	1164249	1370348
13 - O.E.	333948										333948	592778	926726
21 - Supplies & Materi	25488										25488	83544	109032
24 - P.O.L.	35246										35246	789418	824664
28 - PP&SS,Fees to Art	460000										460000	3899033	4359033
30 - Other Contractual	897641										897641	2502413	3400054
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								2879664			2879664	23899993	26779657
11 - Domestic T.E.								14433			14433	205420	219853
21 - Supplies & Materi											0	17700	17700
28 - PP&SS,Fees to Art											0	35484	35484
34 - Schol.& Stipend								29064			29064	195698	224762
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									198678		198678	1587002	1785680

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11 - Domestic T.E.									180		180	1440	1620
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	991093										991093	8906908	9898001
11 - Domestic T.E.	6879										6879	48153	55032
28 - PP&SS,Fees to Art	90323										90323	695465	785788
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								405853			405853	3304728	3710581
13 - O.E.								6961			6961	106101	113062
21 - Supplies & Materi											0	118070	118070
24 - P.O.L.								23079			23079	41708	64787
28 - PP&SS,Fees to Art								96774			96774	703227	800001
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	657650										657650	4783681	5441331

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13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	7787	7787
24 - P.O.L.											0	12379	12379
28 - PP&SS,Fees to Art	93334										93334	749945	843279
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								244988			244988	1943378	2188366
28 - PP&SS,Fees to Art								50000			50000	341935	391935
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-20								-20	-13222	-13242
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	53500000	53500000
36 - Grant In Aid Sala											0	470854000	470854000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								284607			284607	2260374	2544981

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11 - Domestic T.E.								360			360	2871	3231
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	436935	486935
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries											0	712276	712276
11 - Domestic T.E.											0	21153	21153
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8695000	8695000
36 - Grant In Aid Sala											0	221073298	221073298
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid	496000										496000	5537000	6033000

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36 - Grant In Aid Sala	14213366										14213366	97571122	111784488
18 2210 05 105 11 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
11 - Establishment of													
01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	314191										314191	2947240	3261431
11 - Domestic T.E.											0	46893	46893
13 - O.E.	4954										4954	361795	366749
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	5654811										5654811	48354715	54009526
11 - Domestic T.E.	8900										8900	89737	98637
13 - O.E.											0	72929	72929
21 - Supplies & Materi	312000										312000	67765	379765
24 - P.O.L.	3453										3453	55672	59125

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18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								736038			736038	6050775	6786813
11 - Domestic T.E.								1130			1130	10814	11944
18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									98025		98025	796396	894421
11 - Domestic T.E.									100		100	800	900
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 - Yanam Region													
01 - Salaries										90966	90966	763374	854340
11 - Domestic T.E.										310	310	2480	2790
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	3151304										3151304	23598450	26749754

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11 - Domestic T.E.	26796										26796	180378	207174
13 - O.E.	8395										8395	90543	98938
21 - Supplies & Materi	25650										25650	93212	118862
27 - Minor Works, Main											0	13193	13193
28 - PP&SS,Fees to Art	50000										50000	479032	529032
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1271302			1271302	9657293	10928595
11 - Domestic T.E.											0	48448	48448
28 - PP&SS,Fees to Art								50000			50000	343441	393441
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									1036491		1036491	7298120	8334611
11 - Domestic T.E.									61980		61980	12630	74610
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3262241										3262241	28339845	31602086

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11 - Domestic T.E.	52699										52699	86294	138993
13 - O.E.	21040										21040	50415	71455
21 - Supplies & Materi											0	1289	1289
24 - P.O.L.											0	69563	69563
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								888192			888192	7193388	8081580
11 - Domestic T.E.								1720			1720	221387	223107
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									106203		106203	794094	900297
11 - Domestic T.E.									180		180	1260	1440
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	1383772										1383772	4838804	6222576
11 - Domestic T.E.	6699										6699	50133	56832

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13 - O.E.	1900										1900	12682	14582
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								98811			98811	784824	883635
28 - PP&SS,Fees to Art								46774			46774	355768	402542
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	872586										872586	6669777	7542363
11 - Domestic T.E.	1440										1440	11160	12600
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								426033			426033	3652256	4078289
11 - Domestic T.E.								540			540	133610	134150
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	628124										628124	4871433	5499557

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11 - Domestic T.E.	360										360	2880	3240
13 - O.E.											0	3894	3894
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	2523322										2523322	21290287	23813609
11 - Domestic T.E.	9210										9210	116342	125552
13 - O.E.											0	11686	11686
26 - Advertising & Pub											0	17136	17136
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								394857			394857	3136520	3531377
11 - Domestic T.E.								720			720	134056	134776
28 - PP&SS,Fees to Art								50000			50000	340216	390216
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										60591	60591	305616	366207

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11 - Domestic T.E.										180	180	975	1155
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2316879										2316879	18533226	20850105
11 - Domestic T.E.											0	46893	46893
13 - O.E.											0	1600	1600
21 - Supplies & Materi											0	33866	33866
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	3454	3454
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	578518										578518	4690746	5269264
13 - O.E.											0	5900	5900
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								421065			421065	4223550	4644615

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11 - Domestic T.E.											0	18180	18180
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									467467		467467	3492370	3959837
11 - Domestic T.E.									7227		7227	50589	57816
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										118444	118444	942635	1061079
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi	1341648										1341648	2652132	3993780
18 2210 06 101 23 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	7756153	7756153

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28 - PP&SS,Fees to Art	1659677										1659677	7652964	9312641
30 - Other Contractual	2197836										2197836	9355527	11553363
18 2210 06 101 23 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								204839			204839	859841	1064680
30 - Other Contractual								2319473			2319473	8485272	10804745
18 2210 06 101 23 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									110613		110613	512775	623388
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
30 - Other Contractual										1511397	1511397	2291134	3802531
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
13 - O.E.											0	32930	32930

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18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								89481			89481	766869	856350
13 - O.E.											0	18098	18098
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	492349										492349	4043028	4535377
13 - O.E.											0	374598	374598
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								53079			53079	427280	480359
13 - O.E.								2330			2330	15050	17380
18 2210 06 104 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2359										2359	18643	21002

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18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	2279358										2279358	16957185	19236543
13 - O.E.	23357										23357	35437	58794
21 - Supplies & Materi	20064										20064	0	20064
27 - Minor Works, Main											0	4250	4250
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.								26260			26260	23382	49642
21 - Supplies & Materi								9133			9133	61071	70204
18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	52495										52495	386550	439045
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	607063										607063	4200391	4807454

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13 - O.E.											0	220500	220500
18 2210 06 911 01 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-159	-159
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	408540										408540	0	408540
18 2210 80 789 04 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
04 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	9187500	9187500
35 - Grant For Creatio											0	1400000	1400000
18 2210 80 789 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
05 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7112500	7112500

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18 2210 80 789 06 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 06 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	15410000	15410000
18 2210 80 789 07 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 07 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000
18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid											0	100000	100000
36 - Grant In Aid Sala											0	4186056	4186056
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808

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18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154
18 2210 80 800 15 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 15 - National Health P 07 - All Regions													
31 - Grants-in-Aid											0	16667000	16667000
18 2210 80 800 20 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	2500000										2500000	66162500	68662500
35 - Grant For Creatio											0	7700000	7700000
18 2210 80 800 21 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 21 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	3037500	3037500

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18 2210 80 800 22 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	23107256	23107256
18 2210 80 800 24 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000
18 2210 80 800 25 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000
18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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18 2210 80 800 29 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant In Aid Sala	36792000										36792000	0	36792000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1841000	1841000
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					8700						8700	401257	409957
32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					319000						319000	599500	918500

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32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					190980						190980	1327	192307
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					153050						153050	552500	705550
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	238624	238624
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	375000	375000

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32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000
Major Head Total	365293304	-61901			671730		-8127	69362555	34105129	17238872	486601562	4248868764	4735470326
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2666862										2666862	18399261	21066123
11 - Domestic T.E.	27498										27498	159914	187412
13 - O.E.											0	425910	425910
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art											0	1573871	1573871
50 - O. C.											0	123142	123142
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								340817			340817	2617786	2958603

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11 - Domestic T.E.								6879			6879	23729	30608
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	1723676	-806859									916817	6637993	7554810
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	135086	135086
11 - Domestic T.E.											0	180	180
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	13029090	-4586515									8442575	33231805	41674380

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11 - Domestic T.E.	8640	-7560									1080	63000	64080
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								2794062			2794062	9332836	12126898
11 - Domestic T.E.								2160			2160	7560	9720
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									289274		289274	1163377	1452651
11 - Domestic T.E.									280		280	1680	1960
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										276179	276179	1944374	2220553
11 - Domestic T.E.										720	720	5040	5760
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1998565										1998565	16988464	18987029

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11 - Domestic T.E.	180										180	84348	84528
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								106364			106364	823490	929854
Major Head Total	19454511	-5400934						3250282	289554	276899	17870312	94101348	111971660
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	202847	202847

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27 - Minor Works, Main											0	56435	56435
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1914000	1914000
16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								712931			712931	173118	886049
27 - Minor Works, Main											0	1483000	1483000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	417000	417000
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	160844	160844

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16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	8700	8700
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main					148284						148284	651716	800000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					800000						800000	4658000	5458000
27 - Minor Works, Main					728843						728843	114885609	115614452
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.											0	1120578	1120578

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27 - Minor Works, Main											0	20000000	20000000
16 2215 01 102 03 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									396011		396011	2791508	3187519
02 - Wages									27516		27516	239280	266796
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									360		360	14758	15118
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					36930						36930	6246833	6283763
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					3622024						3622024	20789776	24411800
16 2215 01 102 11 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	757205	757205

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	957790	957790
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					742000						742000	45366	787366
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	225000	225000
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1667000	1667000

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16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	251500	251500
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	41562591										41562591	348563266	390125857
02 - Wages	8871744										8871744	62333093	71204837
06 - Medical Treatment	65277										65277	380168	445445
11 - Domestic T.E.	78343										78343	494721	573064
13 - O.E.	10150										10150	13720	23870
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4767644			4767644	37756103	42523747

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02 - Wages											0	4815945	4815945
11 - Domestic T.E.								5289			5289	45228	50517
13 - O.E.											0	17615	17615
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1324704	1324704	10523393	11848097
02 - Wages										1568220	1568220	11274066	12842286
06 - Medical Treatment											0	33189	33189
13 - O.E.											0	4000	4000
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.					400000						400000	1473132	1873132
27 - Minor Works, Main											0	67056924	67056924
16 2215 02 911 02 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-307	-307

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Major Head Total	50588105				6478081			5485864	423887	2892924	65868861	725702666	791571527
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region													
01 - Salaries	1057728										1057728	9237481	10295209
11 - Domestic T.E.	2880										2880	22866	25746
28 - PP&SS,Fees to Art	50000										50000	52000	102000
06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region													
01 - Salaries											0	0	0
13 - O.E.								21087			21087	21864	42951
06 2216 03 911 01 00 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								8836			8836	-8836	0

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10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	30161710	30161710
10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	2160000	2160000
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
36 - Grant In Aid Sala											0	29540000	29540000
10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	2505530	2505530

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31 - Grants-in-Aid											0	9543178	9543178
10 2216 80 800 19 02													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid											0	1740000	1740000
10 2216 80 800 19 03													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
03 - Mahe Region													
31 - Grants-in-Aid											0	9840000	9840000
10 2216 80 800 19 04													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
04 - Yanam Region													
31 - Grants-in-Aid											0	7980000	7980000
10 2216 80 800 23 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	1042000	1042000

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16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	394987	394987
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					415300						415300	417000	832300
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661
16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					3395352						3395352	457539	3852891

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16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					6700						6700	29606	36306
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					10000						10000	101693	111693
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	244000	244000
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	959794										959794	8435945	9395739

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11 - Domestic T.E.											0	43408	43408
13 - O.E.											0	14847	14847
16 2216 01 700 05 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1250000	1250000
22 2216 02 911 01 00													
22 - Co-operation													
2216 - Housing													
02 - Urban Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-230445								-230445	-412230	-642675
Major Head Total	2070402	-230445			3827352			29923			5697232	114963249	120660481
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-511686	-511686

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2655554										2655554	21732481	24388035
13 - O.E.	36516										36516	430112	466628
30 - Other Contractual											0	62224	62224
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								610810			610810	3922518	4533328
13 - O.E.											0	9650	9650
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									208998		208998	1717946	1926944
13 - O.E.											0	550	550
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										506649	506649	4025434	4532083

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11 - Domestic T.E.										75329	75329	0	75329
13 - O.E.											0	6999	6999
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	20016										20016	163339	183355
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2765		2765	7881	10646
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	37045	37045
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	238548932	238548932

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10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	21084196	21084196
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	20000000	20000000
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-19245423	-19245423
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1091509										1091509	9274027	10365536

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11 - Domestic T.E.											0	140499	140499
13 - O.E.	309573										309573	1403365	1712938
28 - PP&SS,Fees to Art											0	1725000	1725000
30 - Other Contractual	1736593										1736593	1042941	2779534
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Puducherry Region													
01 - Salaries	2393431										2393431	19206700	21600131
13 - O.E.	57169										57169	332142	389311
28 - PP&SS,Fees to Art											0	663900	663900
50 - O. C.	281485										281485	1926246	2207731
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								244293			244293	1936659	2180952
11 - Domestic T.E.								4000			4000	42400	46400
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									114939		114939	924715	1039654

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11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8987										8987	320793	329780
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34580										34580	184872	219452
10 2217 80 191 10 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
01 - Puducherry Region													
36 - Grant In Aid Sala	10000000										10000000	0	10000000

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10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala								5000000			5000000	0	5000000
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala										5550000	5550000	0	5550000
10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000
10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid											0	77328000	77328000

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10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	5770000	5770000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	45540										45540	1611002	1656542
16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	46200000	46200000

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16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					22657621						22657621	8663897	31321518
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	1500000	1500000
Major Head Total	18670953				22657621			5859103	326702	6131978	53646357	1415928382	1469574739
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1455095										1455095	12729594	14184689

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02 - Wages											0	222904	222904
11 - Domestic T.E.											0	8990	8990
13 - O.E.	97867										97867	306291	404158
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								88626			88626	700050	788676
13 - O.E.											0	7692	7692
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.									2034		2034	0	2034
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.											0	36294	36294
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	17073										17073	131856	148929

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1179			1179	17618	18797
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	25799	25799
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	289264										289264	1343020	1632284

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13 - O.E.	79189										79189	961401	1040590
26 - Advertising & Pub											0	107250	107250
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.								3446			3446	33355	36801
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								96446			96446	523288	619734
13 - O.E.											0	8260	8260
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - O.E.								5794			5794	18656	24450
19 2220 60 106 01 01													
19 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
01 - Puducherry Region													
01 - Salaries	93900										93900	1337907	1431807

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19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								98906			98906	1152437	1251343
13 - O.E.											0	10000	10000
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	104000										104000	708660	812660
Major Head Total	2136388							294397	2034		2432819	20472474	22905293
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	3562688										3562688	22856814	26419502

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02 - Wages	27048										27048	199970	227018
13 - O.E.	34824										34824	138830	173654
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								395193			395193	3463129	3858322
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										98394	98394	585925	684319
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	692466										692466	458670	1151136
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3893			3893	9939	13832

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21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	14543	14543
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	102480										102480	808688	911168
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								50994			50994	410600	461594
02 - Wages											0	40711	40711
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3343957										3343957	27606877	30950834

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02 - Wages	378672										378672	2799580	3178252
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1211987			1211987	9172009	10383996
02 - Wages											0	42341	42341
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										285220	285220	2177020	2462240
02 - Wages										7098	7098	99339	106437
11 - Domestic T.E.											0	6600	6600
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	414312										414312	2895132	3309444
02 - Wages	54096										54096	399940	454036
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								226230			226230	2043078	2269308

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21 2225 01 277 17 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 17 - Scheme for Develo 01 - Puducherry Region													
50 - O. C.											0	60	60
21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	2988111										2988111	10752101	13740212
02 - Wages	1081920										1081920	7983200	9065120
06 - Medical Treatment											0	31548	31548
11 - Domestic T.E.											0	32850	32850
14 - Rent,Rates & Taxe	119931										119931	839517	959448
30 - Other Contractual	1103535										1103535	6593037	7696572
50 - O. C.		-10150									-10150	1653147	1642997
21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								654346			654346	5442242	6096588
02 - Wages								263580			263580	1562541	1826121

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50 - O. C.											0	246908	246908
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										137551	137551	956673	1094224
02 - Wages										124200	124200	1010890	1135090
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.	8700000										8700000	8250000	16950000
21 2225 01 789 30 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
50 - O. C.								1500000			1500000	2100000	3600000
21 2225 01 789 30 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
50 - O. C.											0	345000	345000

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21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								60941			60941	4349793	4410734
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala	23514197										23514197	6310962	29825159
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	21604657										21604657	117266532	138871189
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.											0	37297873	37297873

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21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										385000	385000	5968500	6353500
21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies	11900000										11900000	0	11900000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	21453										21453	393792	415245

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26 - Advertising & Pub											0	76448	76448
50 - O. C.	120000										120000	36750	156750
21 2225 01 789 36 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
02 - Karaikal Region													
13 - O.E.											0	48760	48760
50 - O. C.								68500			68500	57500	126000
21 2225 01 789 36 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - O.E.										23231	23231	39482	62713
21 2225 01 789 41 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
41 - Post-Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000
21 2225 01 789 43 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Puducherry Region													
34 - Schol.& Stipend	9703469										9703469	0	9703469

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21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend								3584640			3584640	0	3584640
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	39830000	39830000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies								2700000			2700000	7230000	9930000
21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies											0	1060000	1060000

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21 2225 01 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-6596388	-6596388
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Puducherry Region													
01 - Salaries	475620										475620	3766248	4241868
13 - O.E.											0	2000	2000
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7763										7763	25188	32951
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid											0	171145	171145

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36 - Grant In Aid Sala											0	955681	955681
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	665125	665125
36 - Grant In Aid Sala											0	3845581	3845581
21 2225 03 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
01 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries		-8073									-8073	0	-8073
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	761606										761606	6409888	7171494
13 - O.E.											0	500	500
14 - Rent,Rates & Taxe											0	50709	50709
50 - O. C.											0	11803	11803
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								189708			189708	1443008	1632716

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13 - O.E.											0	5435	5435
50 - O. C.								12000			12000	145705	157705
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										162025	162025	1304084	1466109
21 2225 03 277 09 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5125499	5125499
21 2225 03 277 10 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	6046072	6046072
21 2225 03 800 03 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
03 - Programme for the													
01 - Puducherry Region													
50 - O. C.	100000										100000	0	100000

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21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	2082100	2082100
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	19650000	19650000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	1000000	1000000

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32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					38000						38000	536628	574628
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					254313						254313	208273	462586
Major Head Total	90812805	-18223			292313			10922012		1222719	103231626	402203478	505435104
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employe 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	305002										305002	2444870	2749872

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	829195										829195	5659476	6488671
06 - Medical Treatment	5635										5635	0	5635
11 - Domestic T.E.											0	5506	5506
13 - O.E.	19367										19367	73122	92489
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1836939										1836939	15429882	17266821
02 - Wages											0	83960	83960
11 - Domestic T.E.											0	100000	100000
13 - O.E.	122743										122743	328316	451059
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	247858										247858	789833	1037691
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								120446			120446	266212	386658

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3738		3738	26941	30679
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										9183	9183	92692	101875
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	512864										512864	3630948	4143812
13 - O.E.	21022										21022	7793	28815
14 - Rent,Rates & Taxe	50000										50000	150000	200000
30 - Other Contractual	39398										39398	113424	152822
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								317607			317607	2753933	3071540

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02 - Wages								41980			41980	41980	83960
13 - O.E.								5100			5100	29700	34800
34 - Schol.& Stipend											0	101255	101255
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1581754										1581754	12966439	14548193
02 - Wages											0	41980	41980
11 - Domestic T.E.	6699										6699	53592	60291
13 - O.E.											0	298841	298841
30 - Other Contractual	18904										18904	298155	317059
34 - Schol.& Stipend											0	111083	111083
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								156168			156168	1246312	1402480
11 - Domestic T.E.								81243			81243	0	81243
13 - O.E.								6800			6800	9320	16120
34 - Schol.& Stipend								7266			7266	32345	39611
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	534452										534452	4716938	5251390

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02 - Wages											0	83960	83960
11 - Domestic T.E.											0	45960	45960
13 - O.E.											0	23949	23949
30 - Other Contractual	38438										38438	47260	85698
34 - Schol.& Stipend											0	40784	40784
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1971892										1971892	16659860	18631752
02 - Wages											0	19266	19266
13 - O.E.											0	87359	87359
14 - Rent,Rates & Taxe											0	159747	159747
30 - Other Contractual											0	81558	81558
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								488043			488043	3789401	4277444
13 - O.E.											0	16771	16771
14 - Rent,Rates & Taxe								85986			85986	31985	117971
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									363096		363096	2565262	2928358

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20 2230 01 103 05 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										135934	135934	1151416	1287350
13 - O.E.										3000	3000	0	3000
14 - Rent,Rates & Taxe											0	23912	23912
20 2230 01 103 06 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									146355		146355	1282016	1428371
13 - O.E.											0	7672	7672
20 2230 01 103 06 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 04 - Yanam Region													
01 - Salaries										164139	164139	1369051	1533190
20 2230 01 103 10 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 10 - Assistance to the 01 - Puducherry Region													
31 - Grants-in-Aid											0	30430805	30430805

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36 - Grant In Aid Sala											0	1180000	1180000
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3056000	3056000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-65511	-65511

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1530477										1530477	12533781	14064258
02 - Wages											0	41980	41980
11 - Domestic T.E.	13168										13168	4400	17568
13 - O.E.	31366										31366	70002	101368
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual	86226										86226	75616	161842
34 - Schol.& Stipend											0	50135	50135
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	155964										155964	2158912	2314876
06 - Medical Treatment											0	9816	9816
13 - O.E.	44607										44607	156718	201325
30 - Other Contractual	149466										149466	488112	637578
34 - Schol.& Stipend											0	40502	40502
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								202962			202962	1947541	2150503

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13 - O.E.								10600			10600	90913	101513
34 - Schol.& Stipend											0	50862	50862
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									226566		226566	1726500	1953066
13 - O.E.											0	20144	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										116394	116394	983312	1099706
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	260628										260628	2677060	2937688
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.											0	82000	82000

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50 - O. C.											0	212565	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.											0	81481	81481
20 2230 02 101 14 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
03 - Mahe Region													
13 - O.E.											0	108000	108000
50 - O. C.											0	81000	81000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	3235676										3235676	26908302	30143978
02 - Wages											0	90382	90382
13 - O.E.											0	46992	46992
21 - Supplies & Materi											0	183270	183270
30 - Other Contractual	75616										75616	363216	438832
34 - Schol. & Stipend	14532										14532	211589	226121

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20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								3191706			3191706	26510892	29702598
11 - Domestic T.E.								2380			2380	268235	270615
13 - O.E.								27040			27040	216980	244020
21 - Supplies & Materi								14635			14635	32640	47275
34 - Schol.& Stipend								37368			37368	273398	310766
20 2230 03 101 05 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	1620150										1620150	13352053	14972203
11 - Domestic T.E.											0	8309	8309
13 - O.E.											0	74914	74914
21 - Supplies & Materi											0	28430	28430
30 - Other Contractual	115380										115380	300768	416148
34 - Schol.& Stipend	5156										5156	84286	89442
20 2230 03 101 05 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								856967			856967	6902639	7759606

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13 - O.E.											0	32808	32808
21 - Supplies & Materi								4400			4400	26262	30662
30 - Other Contractual											0	155844	155844
34 - Schol.& Stipend											0	50862	50862
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									667358		667358	5969526	6636884
02 - Wages									15000		15000	161980	176980
11 - Domestic T.E.									5935		5935	0	5935
13 - O.E.									9263		9263	36323	45586
21 - Supplies & Materi											0	25673	25673
50 - O. C.											0	144058	144058
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										492099	492099	3980591	4472690
02 - Wages										15000	15000	126422	141422
11 - Domestic T.E.											0	66007	66007
13 - O.E.											0	35716	35716
21 - Supplies & Materi											0	14525	14525
50 - O. C.											0	3450	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1162559										1162559	8508403	9670962

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02 - Wages											0	41980	41980
11 - Domestic T.E.	38220										38220	7029	45249
13 - O.E.	8120										8120	24210	32330
21 - Supplies & Materi	13170										13170	9565	22735
30 - Other Contractual	81352										81352	191060	272412
34 - Schol.& Stipend	14532										14532	43596	58128
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	315000	360000
30 - Other Contractual											0	93672	93672
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	360000	405000
13 - O.E.	1200										1200	3150	4350
14 - Rent,Rates & Taxe	90000										90000	180000	270000
30 - Other Contractual	100256										100256	212832	313088
34 - Schol.& Stipend											0	46943	46943
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	422993										422993	4225937	4648930

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02 - Wages											0	41980	41980
13 - O.E.											0	8609	8609
30 - Other Contractual											0	37808	37808
34 - Schol.& Stipend											0	77293	77293
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								218772			218772	1756806	1975578
13 - O.E.											0	24060	24060
34 - Schol.& Stipend								7266			7266	50862	58128
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens											0	10000023	10000023
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - O.E.								4770			4770	0	4770
20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669

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20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								3167			3167	0	3167
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.											0	472055	472055
20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.											0	2374994	2374994

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20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	5739006	5739006
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	75531	75531
Major Head Total	17502976							5892672	1437311	935749	25768708	260122975	285891683
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.	15885000										15885000	4110000	19995000

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06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.								2430000			2430000	4425000	6855000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										2175000	2175000	825000	3000000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3372097										3372097	28438072	31810169
02 - Wages	56683										56683	41236	97919
06 - Medical Treatment											0	506142	506142
11 - Domestic T.E.											0	11193	11193
13 - O.E.	27604										27604	655772	683376
26 - Advertising & Pub	71366										71366	54423	125789
30 - Other Contractual											0	267682	267682
50 - O. C.											0	150123	150123

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21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								324321			324321	2536549	2860870
13 - O.E.											0	37188	37188
34 - Schol.& Stipend											0	200765	200765
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	18016										18016	448268	466284
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2311	2311
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	741490										741490	5244193	5985683

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02 - Wages											0	300952	300952
13 - O.E.											0	12240	12240
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								90837			90837	1168638	1259475
02 - Wages								50508			50508	336416	386924
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1267578										1267578	10460116	11727694
13 - O.E.											0	3550	3550
30 - Other Contractual	18654										18654	473427	492081
50 - O. C.	1500										1500	11847	13347
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								354581			354581	2294120	2648701
13 - O.E.											0	1340	1340

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30 - Other Contractual											0	151246	151246
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	2240	2240
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	177896										177896	1561372	1739268
02 - Wages											0	48571	48571
13 - O.E.											0	16913	16913
30 - Other Contractual											0	83891	83891
50 - O. C.											0	49220	49220
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	381720										381720	2954255	3335975
02 - Wages											0	125940	125940
13 - O.E.											0	24395	24395

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30 - Other Contractual	18571										18571	389534	408105
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.											0	21870900	21870900
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.											0	4345200	4345200
21 2235 02 101 16 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
50 - O. C.										-134100	-134100	1895400	1761300

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	1203000										1203000	2489272	3692272
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								593000			593000	220000	813000
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.										241500	241500	0	241500
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
50 - O. C.	32051100	-112700									31938400	223318200	255256600

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21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6124700			6124700	42832900	48957600
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1075000		1075000	7537000	8612000
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2426200	2426200	17173100	19599300
21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8208000	8208000

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21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.											0	13922625	13922625
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.	500000										500000	0	500000
21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2230890										2230890	18645503	20876393

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02 - Wages	182276										182276	1282214	1464490
11 - Domestic T.E.											0	65303	65303
13 - O.E.	120742										120742	680130	800872
14 - Rent,Rates & Taxe	275800										275800	1930600	2206400
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	165038										165038	1814272	1979310
50 - O. C.	210838										210838	980000	1190838
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								253401			253401	1577797	1831198
02 - Wages								130230			130230	660507	790737
13 - O.E.											0	30998	30998
50 - O. C.								35000			35000	280000	315000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									107361		107361	1069157	1176518
02 - Wages									51878		51878	72900	124778
13 - O.E.											0	3378	3378
50 - O. C.									35000		35000	280000	315000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										217174	217174	1138313	1355487

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21 2235 02 102 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 12 - Integrated Child 01 - Puducherry Region													
50 - O. C.											0	16300000	16300000
21 2235 02 102 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 22 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	911380	911380
36 - Grant In Aid Sala											0	178200	178200
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	22576										22576	247064	269640

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21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	12838	14672
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.									589		589	1935	2524
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	7350000	7350000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	276216										276216	1946848	2223064

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21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	34782										34782	314924	349706
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	101532										101532	813996	915528
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid	357800										357800	0	357800
33 - Subsidies	3350000										3350000	16650000	20000000
36 - Grant In Aid Sala	331392										331392	148891	480283
50 - O. C. (C)	2700000										2700000	0	2700000
50 - O. C.	120000										120000	0	120000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies											0	4150000	4150000

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50 - O. C.								40000			40000	0	40000
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
50 - O. C.									40000		40000	0	40000
21 2235 02 103 06 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
50 - O. C.										40000	40000	10000	50000
21 2235 02 103 22 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
22 - Swadhar Greh (CSS													
01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
24 - Maternity Benefit													
01 - Puducherry Region													
50 - O. C.											0	7192249	7192249

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21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2883708	2883708
36 - Grant In Aid Sala											0	334821862	334821862
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	83508										83508	117685	201193
36 - Grant In Aid Sala	218532										218532	292181	510713
21 2235 02 103 28 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 28 - Indra Gandhi Nati 01 - Puducherry Region													
50 - O. C.											0	600	600

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21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2000	2000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	139389										139389	1277914	1417303
02 - Wages	136756										136756	0	136756
30 - Other Contractual											0	103590	103590
50 - O. C.	5325										5325	15975	21300
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								239715			239715	1691406	1931121
13 - O.E.											0	1420	1420
50 - O. C.											0	55460	55460
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
30 - Other Contractual									133824		133824	649868	783692

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50 - O. C.											0	6707	6707
21 2235 02 104 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
16 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	533482	533482
36 - Grant In Aid Sala											0	1495646	1495646
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	975301										975301	7627227	8602528
02 - Wages											0	82946	82946
13 - O.E.											0	18046	18046
30 - Other Contractual	50306										50306	365572	415878
50 - O. C.											0	23379	23379
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	113222										113222	819843	933065
02 - Wages											0	55331	55331

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13 - O.E.											0	11236	11236
30 - Other Contractual	18496										18496	83887	102383
50 - O. C.											0	28277	28277
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	171287	171287
36 - Grant In Aid Sala											0	337686	337686
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	6454800	6454800
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	889200	889200
21 2235 02 789 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
50 - O. C.											0	284400	284400

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21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.											0	122775	122775
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8829600										8829600	61807200	70636800
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								1251600			1251600	8761200	10012800
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										397300	397300	2781100	3178400

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21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-31650	-5400			-37050	-20327862	-20364912
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	262123500	-7000									262116500	1787960413	2050076913

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21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								50610000			50610000	355105000	405715000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10393000		10393000	73203500	83596500
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										9625000	9625000	62948000	72573000
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	386028										386028	3486812	3872840

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04 - Pensionary Charge	4276809						3248800	146000			7671609	66006360	73677969
21 2235 60 110 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
01 - Department of Raj													
01 - Puducherry Region													
01 - Salaries	197148										197148	1949644	2146792
02 - Wages											0	518902	518902
13 - O.E.	22800										22800	97995	120795
24 - P.O.L.											0	5500	5500
30 - Other Contractual	52442										52442	288652	341094
50 - O. C.											0	5222000	5222000
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	17454										17454	93016	110470
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	55291000										55291000	387037000	442328000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								12431500			12431500	87020500	99452000

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21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1416500	1416500	9915500	11332000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-59500	-59500
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	21379	21379
Major Head Total	399209773	-119700					3217150	75101827	11836652	16404574	505650276	3756547106	4262197382
17 2236 02 102 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	17825164										17825164	19922930	37748094
50 - O. C.	3848968										3848968	0	3848968
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi											0	4247857	4247857
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.											0	613510	613510
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	1306219	1306219

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	205749										205749	1683748	1889497
02 - Wages	7296										7296	1047088	1054384
13 - O.E.	3600										3600	23339	26939
21 - Supplies & Materi	4222049										4222049	16912260	21134309
50 - O. C.	3885413										3885413	2818715	6704128
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi								1581816			1581816	6373250	7955066
50 - O. C.								820931			820931	62786	883717
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi									149671		149671	1404821	1554492
50 - O. C.											0	3830	3830
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	628578	628578

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50 - O. C.										-44560	-44560	81994	37434
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-18579	-18579
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-5084	-5084

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21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	1164004										1164004	11113255	12277259
02 - Wages	24120										24120	2164545	2188665
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe	29340										29340	692736	722076
50 - O. C.	8719151										8719151	17305100	26024251
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								49524			49524	343399	392923
02 - Wages											0	489900	489900
50 - O. C.											0	10033682	10033682
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
50 - O. C.									173210		173210	213605	386815

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21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										73029	73029	579096	652125
02 - Wages										8625	8625	60189	68814
11 - Domestic T.E.										180	180	1440	1620
50 - O. C.										563711	563711	0	563711
21 2236 02 789 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Puducherry Region													
50 - O. C.											0	1010784	1010784
21 2236 02 789 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 02 - Karaikal Region													
50 - O. C.											0	22573	22573
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6512	-6512

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Major Head Total	39934854							2452271	322881	600985	43310991	102551457	145862448
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.								300000			300000	0	300000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.	384080										384080	1202680	1586760
06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								22980			22980	70589	93569

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06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.									6500		6500	8901	15401
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.										4050	4050	0	4050
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	571656										571656	5230051	5801707
13 - O.E.											0	73600	73600
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								299673			299673	2905632	3205305

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06 2245 80 800 08 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
13 - O.E.											0	0	0
24 2245 02 101 01 01 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 01 - Puducherry Region													
50 - O. C.											0	9324400	9324400
24 2245 02 101 01 02 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 02 - Karaikal Region													
50 - O. C.											0	23074400	23074400
Major Head Total	1728841							901097	6500	4050	2640488	50690811	53331299
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
31 - Grants-in-Aid	500000										500000	0	500000

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36 - Grant In Aid Sala	66590										66590	373410	440000
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
36 - Grant In Aid Sala	850068										850068	283220	1133288
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	742372										742372	6024406	6766778
02 - Wages											0	130886	130886
13 - O.E.	7770										7770	61598	69368
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								184965			184965	1377898	1562863
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8756										8756	18889	27645

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10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	6675000										6675000	8825000	15500000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 - 00 -											0	-72000	-72000
Major Head Total	8850556							184965			9035521	17023307	26058828
22 2401 00 195 06 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 06 - Assistance to Pon 01 - Puducherry Region													
31 - Grants-in-Aid	9700000										9700000	0	9700000

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24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	3115523										3115523	25223279	28338802
02 - Wages	24120										24120	202178	226298
06 - Medical Treatment											0	5069	5069
11 - Domestic T.E.											0	61463	61463
13 - O.E.	25473										25473	190161	215634
24 - P.O.L.											0	60005	60005
28 - PP&SS,Fees to Art											0	9800	9800
30 - Other Contractual	125162										125162	762620	887782
50 - O. C.	195106										195106	505693	700799
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								2723787			2723787	20698682	23422469
02 - Wages								67668			67668	0	67668
11 - Domestic T.E.											0	5670	5670
13 - O.E.								62424			62424	165474	227898
30 - Other Contractual								271167			271167	510339	781506
34 - Schol.& Stipend								43596			43596	20343	63939
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									907247		907247	6176859	7084106

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13 - O.E.											0	3226	3226
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										689857	689857	4763156	5453013
02 - Wages										41236	41236	0	41236
11 - Domestic T.E.											0	6250	6250
13 - O.E.											0	13615	13615
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	194941										194941	1380528	1575469
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								69572			69572	143879	213451
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	17497	17497

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24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										707	707	4301	5008
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	654894										654894	6925858	7580752
02 - Wages											0	6760	6760
11 - Domestic T.E.											0	6900	6900
13 - O.E.	28343										28343	203188	231531
14 - Rent,Rates & Taxe	69177										69177	1026953	1096130
30 - Other Contractual											0	252384	252384
33 - Subsidies	81400										81400	74932140	75013540
50 - O. C.											0	400000	400000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								760455			760455	6760932	7521387

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13 - O.E.											0	11409	11409
14 - Rent,Rates & Taxe								53698			53698	0	53698
33 - Subsidies								21578510			21578510	7545985	29124495
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										888400	888400	0	888400
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6875000	6875000
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								287437			287437	2440426	2727863
13 - O.E.											0	19019	19019
50 - O. C.											0	0	0
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	613700	613700

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33 - Subsidies											0	623040	623040
36 - Grant In Aid Sala											0	6095912	6095912
50 - O. C.	186597										186597	0	186597
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								468370			468370	2971433	3439803
13 - O.E.								900			900	3900	4800
50 - O. C.											0	0	0
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	775958										775958	6853356	7629314
13 - O.E.	50680										50680	81558	132238
30 - Other Contractual	240649										240649	1550208	1790857
50 - O. C.	600										600	55193	55793
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	75000	75000

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24 2401 00 108 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 01 - Integrated farmin 01 - Puducherry Region													
50 - O. C.											0	163420	163420
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	304435										304435	2105768	2410203
13 - O.E.											0	4900	4900
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.							-22415000				-22415000	22415000	0
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	9280045										9280045	75036222	84316267

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06 - Medical Treatment	16356										16356	59190	75546
11 - Domestic T.E.	18424										18424	50643	69067
13 - O.E.	42045										42045	172973	215018
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1960426			1960426	14321489	16281915
11 - Domestic T.E.											0	1622	1622
24 2401 00 110 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Puducherry Region													
33 - Subsidies											0	0	0
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1108650										1108650	10033883	11142533
11 - Domestic T.E.											0	8581	8581
13 - O.E.	8310										8310	9148	17458
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1781599										1781599	11991729	13773328

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06 - Medical Treatment	2084										2084	7498	9582
13 - O.E.	42919										42919	261773	304692
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	45540										45540	404156	449696
13 - O.E.											0	56939	56939
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	210246										210246	1855718	2065964
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2707000	2707000
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	4548722										4548722	44253875	48802597

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11 - Domestic T.E.	124609										124609	18783	143392
13 - O.E.											0	132767	132767
26 - Advertising & Pub											0	21991	21991
28 - PP&SS,Fees to Art	19000										19000	0	19000
30 - Other Contractual	587720										587720	1508232	2095952
33 - Subsidies											0	3101980	3101980
50 - O. C.	25000										25000	911367	936367
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								759744			759744	5205934	5965678
33 - Subsidies											0	200000	200000
50 - O. C.											0	52600	52600
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies											0	207609	207609
50 - O. C.											0	241500	241500
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	90240										90240	1845840	1936080

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24 2401 00 789 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 02 - Karaikal Region													
33 - Subsidies											0	0	0
24 2401 00 789 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	0	0
24 2401 00 789 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 13 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies	300000										300000	0	300000
24 2401 00 789 14 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies											0	50000	50000

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24 2401 00 789 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid	1177000										1177000	0	1177000
24 2401 00 789 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Puducherry Regoin													
31 - Grants-in-Aid											0	515000	515000
24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.	4000000										4000000	0	4000000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies							22415000				22415000	0	22415000

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24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid	3705000										3705000	2868000	6573000
36 - Grant In Aid Sala	2618000										2618000	2132000	4750000
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					78800						78800	648300	727100
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					84100						84100	297700	381800
Major Head Total	45524567				162900			29107754	907247	1620200	77322668	393141471	470464139
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main											0	8201	8201

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1150489										1150489	8982767	10133256
02 - Wages											0	261610	261610
13 - O.E.	53366										53366	25122	78488
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								375297			375297	3029963	3405260
11 - Domestic T.E.								2700			2700	620	3320
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								230598			230598	2072065	2302663
13 - O.E.											0	900	900
Major Head Total	1203855							608595			1812450	14381248	16193698
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	533346										533346	3781558	4314904

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13 - O.E.	444271										444271	989395	1433666
14 - Rent,Rates & Taxe											0	73890	73890
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								149862			149862	1008559	1158421
13 - O.E.											0	6450	6450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	2270	2270
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	759440										759440	6199985	6959425
11 - Domestic T.E.											0	2160	2160
13 - O.E.											0	7175	7175
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								93837			93837	1355342	1449179

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13 - O.E.								6754			6754	7739	14493
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										87046	87046	281251	368297
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	188412										188412	1666771	1855183
11 - Domestic T.E.											0	10469	10469
13 - O.E.											0	7673	7673
24 - P.O.L.											0	23369	23369
50 - O. C.											0	0	0
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								438138			438138	3102019	3540157
11 - Domestic T.E.								137730			137730	720	138450
13 - O.E.								5100			5100	9595	14695

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25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	74616										74616	201562	276178
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								601			601	14366	14967
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	24671	24671
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2456755										2456755	20960659	23417414

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11 - Domestic T.E.											0	175774	175774
13 - O.E.											0	19392	19392
24 - P.O.L.											0	23052	23052
50 - O. C.											0	-4100	-4100
25 2403 00 101 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								509337			509337	3266069	3775406
11 - Domestic T.E.								250			250	2000	2250
13 - O.E.								1000			1000	10340	11340
24 - P.O.L.											0	20836	20836
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									201734		201734	1686670	1888404
06 - Medical Treatment											0	480	480
13 - O.E.											0	1900	1900
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										338507	338507	2194974	2533481

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13 - O.E.											0	5467	5467
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	111204										111204	935898	1047102
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								62787			62787	291718	354505
11 - Domestic T.E.								50			50	400	450
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	49248										49248	353416	402664
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	2243065										2243065	18054463	20297528

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11 - Domestic T.E.	130										130	724	854
13 - O.E.											0	2348	2348
24 - P.O.L.	5348										5348	8303	13651
28 - PP&SS,Fees to Art											0	1420971	1420971
50 - O. C.	488949										488949	417797	906746
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								390547			390547	2757781	3148328
11 - Domestic T.E.								320			320	2560	2880
13 - O.E.								11635			11635	0	11635
24 - P.O.L.											0	10230	10230
50 - O. C.											0	31868	31868
25 2403 00 101 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
50 - O. C.											0	7000	7000
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid	1270000										1270000	0	1270000

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36 - Grant In Aid Sala	40238665										40238665	139819902	180058567
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2940008										2940008	24026728	26966736
06 - Medical Treatment											0	3296	3296
11 - Domestic T.E.	292										292	2730	3022
13 - O.E.											0	3617	3617
14 - Rent,Rates & Taxe	7084										7084	52992	60076
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								724674			724674	4863200	5587874
11 - Domestic T.E.								530			530	4240	4770
14 - Rent,Rates & Taxe								56272			56272	0	56272
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									41880		41880	420156	462036

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11 - Domestic T.E.											0	12685	12685
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - O.E.											0	1200	1200
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1085748										1085748	8859855	9945603
06 - Medical Treatment											0	108779	108779
11 - Domestic T.E.											0	193480	193480
24 - P.O.L.											0	10249	10249
26 - Advertising & Pub											0	178340	178340
33 - Subsidies	3736350										3736350	3415500	7151850
50 - O. C.											0	5000	5000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								68487			68487	604134	672621

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11 - Domestic T.E.								80			80	640	720
13 - O.E.											0	8500	8500
33 - Subsidies											0	799538	799538
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									111984		111984	965961	1077945
33 - Subsidies											0	94939	94939
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies											0	270084	270084
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	664501										664501	5594612	6259113
13 - O.E.											0	2934	2934
24 - P.O.L.											0	17204	17204
50 - O. C.	52068										52068	167238	219306

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25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								43056			43056	353416	396472
11 - Domestic T.E.								50			50	400	450
13 - O.E.								1800			1800	12748	14548
50 - O. C.											0	8803	8803
25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	253880										253880	2103471	2357351
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								145959			145959	932120	1078079
11 - Domestic T.E.								100			100	550	650
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries											0	27836	27836

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25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	346625										346625	3118848	3465473
11 - Domestic T.E.											0	2430	2430
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	287669										287669	2252030	2539699
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
33 - Subsidies											0	0	0
50 - O. C.											0	0	0
25 2403 00 103 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 02 - Karaikal Region													
33 - Subsidies											0	0	0
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	52404										52404	476234	528638

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25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	52404										52404	464134	516538
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	32698										32698	222822	255520
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	245352										245352	2222858	2468210
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.	685831										685831	0	685831

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25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	13644	13644
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	828000										828000	1187662	2015662
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies											0	353970	353970
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies											0	124403	124403

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25 2403 00 800 10 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
10 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	4081350	4081350
25 2403 00 800 11 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
11 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	173921	173921
25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-424412	-424412
25 2403 00 911 02 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-1	-1

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	499879	499879
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	16655	16655
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	346811	346811

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Major Head Total	60134363							2848956	355598	425553	63764470	280601167	344365637
22 2404 00 001 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Puducherry Region													
01 - Salaries	1311800										1311800	10173442	11485242
11 - Domestic T.E.											0	41850	41850
13 - O.E.	11470										11470	151936	163406
Major Head Total	1323270										1323270	10367228	11690498
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1843673										1843673	15129511	16973184

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02 - Wages											0	6760	6760
06 - Medical Treatment	29290										29290	56524	85814
11 - Domestic T.E.	27190										27190	21563	48753
13 - O.E.	589853										589853	754357	1344210
28 - PP&SS,Fees to Art											0	18710	18710
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								521108			521108	3742793	4263901
02 - Wages											0	54824	54824
11 - Domestic T.E.								22849			22849	1100	23949
13 - O.E.								1000			1000	14291	15291
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									259770		259770	2391840	2651610
13 - O.E.											0	5050	5050
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										377800	377800	3137189	3514989

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13 - O.E.											0	9030	9030
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	555231										555231	2830863	3386094
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								266013			266013	1206652	1472665
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	15716	15716
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										2085	2085	668560	670645

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	590904										590904	4919292	5510196
13 - O.E.	58314										58314	77105	135419
27 - Minor Works, Main											0	19000	19000
50 - O. C.	18295										18295	71103	89398
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								202962			202962	1884003	2086965
11 - Domestic T.E.								11394			11394	800	12194
13 - O.E.								5306			5306	16642	21948
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries											0	-18982	-18982
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	136486										136486	1312316	1448802

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13 - O.E.											0	13521	13521
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.								5947			5947	6233	12180
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	799613										799613	5723365	6522978
11 - Domestic T.E.											0	800	800
13 - O.E.											0	26035	26035
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								138591			138591	1074528	1213119
11 - Domestic T.E.								11394			11394	0	11394
13 - O.E.											0	11649	11649
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	4140										4140	28570	32710

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33 - Subsidies											0	2553603	2553603
50 - O. C.											0	1050	1050
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	9920	9920
33 - Subsidies											0	3422403	3422403
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								260684			260684	853770	1114454
13 - O.E.								2447			2447	0	2447
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									34170		34170	278892	313062
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	96708										96708	966648	1063356

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13 - O.E.	77633										77633	119069	196702
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	8201										8201	33723	41924
26 - Advertising & Pub	35700										35700	21404	57104
27 - Minor Works, Main											0	22000	22000
50 - O. C.	982424										982424	176414	1158838
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.								4100			4100	9865	13965
26 - Advertising & Pub											0	7770	7770
34 - Schol.& Stipend								53976			53976	685604	739580
50 - O. C.								221000			221000	11475	232475
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
50 - O. C.									170000		170000	0	170000
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	1500	1500

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34 - Schol.& Stipend										284000	284000	405000	689000
50 - O. C.										217750	217750	31695	249445
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	747468										747468	5829167	6576635
11 - Domestic T.E.											0	800	800
13 - O.E.											0	60067	60067
33 - Subsidies	2279714										2279714	0	2279714
34 - Schol.& Stipend	29064										29064	82348	111412
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								290868			290868	1786250	2077118
13 - O.E.								500			500	23975	24475
33 - Subsidies								1800000			1800000	0	1800000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1191578										1191578	9592944	10784522

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02 - Wages	27000										27000	197540	224540
11 - Domestic T.E.	82480										82480	0	82480
13 - O.E.	3190										3190	22948	26138
21 - Supplies & Materi											0	28997	28997
34 - Schol.& Stipend	24912										24912	173848	198760
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								313923			313923	1458122	1772045
06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.											0	97270	97270
13 - O.E.											0	56360	56360
21 - Supplies & Materi								20544			20544	19655	40199
27 - Minor Works, Main								9450			9450	0	9450
50 - O. C.								1883			1883	4956	6839
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									275224		275224	1369118	1644342
11 - Domestic T.E.											0	25620	25620
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										203999	203999	1621832	1825831

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13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	40178	40178
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	13224000										13224000	92199500	105423500
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								3192000			3192000	22643000	25835000
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.									1263000		1263000	8945000	10208000
26 2405 00 800 19 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
04 - Yanam Region													
50 - O. C.										4689175	4689175	32772000	37461175

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26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
31 - Grants-in-Aid											0	93043500	93043500
50 - O. C.	22817500										22817500	5054500	27872000
26 2405 00 800 20 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 02 - Karaikal Region													
50 - O. C.								8330000			8330000	401500	8731500
26 2405 00 800 20 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 03 - Mahe Region													
50 - O. C.									1397500		1397500	0	1397500
26 2405 00 800 20 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 04 - Yanam Region													
50 - O. C.										12517500	12517500	786500	13304000

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26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-627607	-627607
32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main					52000						52000	135979	187979

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32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main					18400						18400	954790	973190
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main											0	46711	46711
Major Head Total	46280561				70400			15687939	3399664	18292309	83730873	401666477	485397350
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3952265										3952265	33224279	37176544

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02 - Wages	472464										472464	3386842	3859306
06 - Medical Treatment											0	295916	295916
11 - Domestic T.E.											0	231297	231297
13 - O.E.	21220										21220	157028	178248
24 - P.O.L.											0	154317	154317
50 - O. C.											0	438000	438000
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								575283			575283	3878808	4454091
13 - O.E.								33593			33593	10286	43879
50 - O. C.											0	14250	14250
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										86781	86781	706364	793145
13 - O.E.											0	1956	1956
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	38900	38900

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24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.											0	279900	279900
24 2406 01 102 05 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 02 - Karaikal Region													
50 - O. C.											0	10800	10800
24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	1336211	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523

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24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.											0	700501	700501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	9899										9899	105230	115129
24 2406 01 911 01 00 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	836485										836485	7587171	8423656

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Major Head Total	5292333							608876		86781	5987990	53327403	59315393
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	3812475										3812475	809902435	813714910
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies											0	33881610	33881610
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies											0	177563550	177563550

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Major Head Total	3812475										3812475	1021347595	1025160070
24 2415 01 277 01 01													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	29444527	29444527
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid											0	1093615	1093615
36 - Grant In Aid Sala											0	7982900	7982900
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	155479670	155479670

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Major Head Total											0	194000712	194000712
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	7374259										7374259	59294126	66668385
06 - Medical Treatment	2670										2670	10702	13372
11 - Domestic T.E.											0	98014	98014
13 - O.E.	341260										341260	993475	1334735
14 - Rent,Rates & Taxe	157425										157425	94455	251880
26 - Advertising & Pub											0	34944	34944
30 - Other Contractual											0	493077	493077
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								499528			499528	4256519	4756047
02 - Wages											0	82258	82258
13 - O.E.								18968			18968	17200	36168
34 - Schol.& Stipend								36330			36330	88692	125022

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22 2425 00 001 01 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 03 - Mahe Region													
01 - Salaries									271890		271890	2214894	2486784
11 - Domestic T.E.									59930		59930	0	59930
13 - O.E.									3590		3590	1110	4700
22 2425 00 001 01 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 04 - Yanam Region													
01 - Salaries										145941	145941	1903923	2049864
11 - Domestic T.E.											0	12500	12500
13 - O.E.											0	15490	15490
22 2425 00 001 04 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	52417										52417	199087	251504
22 2425 00 001 04 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								388			388	2743	3131

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22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2693		2693	13829	16522
22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	23048	23048
22 2425 00 911 01 00 22 - Co-operation 2425 - Co-operation 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-50000	-50000
Major Head Total	7928031							555214	338103	145941	8967289	69800086	78767375
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	429144										429144	3375423	3804567

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13 - O.E.											0	9550	9550
36 - Grant In Aid Sala											0	38250000	38250000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala								2559440			2559440	3225347	5784787
Major Head Total	429144							2559440			2988584	44860320	47848904
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	42959000	42959000
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17500000	17500000

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27 2505 02 101 08 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid	4008000										4008000	0	4008000
27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000
27 2505 02 789 03 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 03 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid	1717000										1717000	0	1717000
Major Head Total	5725000										5725000	67959000	73684000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2951296										2951296	22900831	25852127

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06 - Medical Treatment	96342										96342	0	96342
11 - Domestic T.E.											0	25070	25070
13 - O.E.	456000										456000	155317	611317
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								407901			407901	3049575	3457476
13 - O.E.								5500			5500	2648	8148
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4275000	-4275000
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	654369										654369	4537763	5192132
13 - O.E.	2460										2460	37755	40215
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	66554										66554	75705	142259

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27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2772			2772	21596	24368
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	7968	7968
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	7048665										7048665	49593893	56642558
06 - Medical Treatment	22636										22636	36652	59288
11 - Domestic T.E.											0	12306	12306
13 - O.E.	288111										288111	190312	478423
14 - Rent,Rates & Taxe											0	130000	130000
50 - O. C.											0	2358	2358
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1696068			1696068	15746533	17442601

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06 - Medical Treatment											0	20244	20244
11 - Domestic T.E.								700			700	5060	5760
13 - O.E.								10721			10721	43628	54349
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									336276		336276	2511468	2847744
13 - O.E.									600		600	450	1050
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										193209	193209	1398058	1591267
27 2515 00 102 06 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 06 - Shyama Prasad Muk 01 - Puducherry Region													
31 - Grants-in-Aid	152800000										152800000	0	152800000
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	32000	32000

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27 2515 00 102 08 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 02 - Karaikal Region													
27 - Minor Works, Main											0	56518	56518
50 - O. C.											0	8204	8204
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2996000	2996000
27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio	125012500										125012500	41550000	166562500
Major Head Total	289398933							2123662	336876	193209	292052680	140872912	432925592
10 2575 60 101 01 01 10 - District Administ 2575 - Other Special A 60 - Others 101 - Assistance to Lo 01 - M.L.A's Local Are 01 - Puducherry Region													
31 - Grants-in-Aid											0	22915000	22915000

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10 2575 60 789 01 01													
10 - District Administ													
2575 - Other Special A													
60 - Others													
789 - Special Compone													
01 - M.L.A's Local Are													
01 - Puducherry Region													
31 - Grants-in-Aid											0	9166000	9166000
Major Head Total											0	32081000	32081000
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	950000	950000
16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main											0	226657	226657

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16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					7957						7957	8187060	8195017
16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main											0	237622	237622
16 2702 01 789 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main											0	9750	9750
16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main											0	100000	100000

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16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	172787	172787
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main											0	3000000	3000000
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main											0	2225000	2225000
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main											0	5000000	5000000

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16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	994786	994786
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	896883										896883	7331423	8228306
11 - Domestic T.E.	1080										1080	8820	9900
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								978629			978629	10042535	11021164
11 - Domestic T.E.								1260			1260	12690	13950
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	4369399										4369399	36831345	41200744

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11 - Domestic T.E.	180										180	18462	18642
13 - O.E.	23727										23727	74045	97772
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								4741312			4741312	38264585	43005897
11 - Domestic T.E.								3160			3160	22280	25440
13 - O.E.											0	18100	18100
34 - Schol.& Stipend											0	993984	993984
50 - O. C.											0	15000000	15000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									700210		700210	2529144	3229354
06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									90		90	12557	12647
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										88626	88626	928846	1017472

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06 - Medical Treatment											0	144720	144720
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					70000						70000	165000	235000
27 - Minor Works, Main					10780						10780	42769	53549
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	298789	298789
27 - Minor Works, Main											0	148796	148796
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1413999										1413999	14344292	15758291

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02 - Wages	71963										71963	34883	106846
06 - Medical Treatment	40653										40653	40653	81306
11 - Domestic T.E.											0	53545	53545
13 - O.E.											0	30740	30740
24 - P.O.L.											0	127816	127816
30 - Other Contractual											0	360028	360028
50 - O. C.	16000										16000	6500	22500
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								43056			43056	336660	379716
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2936	-2936
Major Head Total	6833884				88737			5767417	700300	88626	13478964	149364220	162843184
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	1394991	1394991

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16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main											0	100000	100000
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					146795						146795	42170	188965
16 2711 03 103 02 02													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor Works, Main											0	999890	999890
Major Head Total					146795						146795	2537051	2683846
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	14168142										14168142	120971229	135139371

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06 - Medical Treatment	61733										61733	249936	311669
11 - Domestic T.E.	28469										28469	68436	96905
30 - Other Contractual	156109										156109	936654	1092763
34 - Schol.& Stipend	878148										878148	5647948	6526096
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2035965			2035965	14975765	17011730
11 - Domestic T.E.											0	9254	9254
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									700654		700654	3959545	4660199
11 - Domestic T.E.									90		90	5225	5315
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										617332	617332	3791964	4409296
11 - Domestic T.E.											0	35523	35523

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30 - Other Contractual											0	1573356	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	80703058	-32905	-16151								80654002	665371883	746025885
02 - Wages	752760										752760	7184168	7936928
03 - O.T.A.											0	78773	78773
06 - Medical Treatment	140567										140567	1326630	1467197
11 - Domestic T.E.	1632954	-15									1632939	2106387	3739326
13 - O.E.	1644774										1644774	3554825	5199599
14 - Rent,Rates & Taxe	600995										600995	1454576	2055571
26 - Advertising & Pub											0	605972	605972
27 - Minor Works, Main	726008										726008	14031065	14757073
28 - PP&SS,Fees to Art	8913012										8913012	1432601	10345613
30 - Other Contractual	594825										594825	2267692	2862517
50 - O. C.											0	0	0
50 - O. C. (C)	200000										200000	1618064	1818064
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								10597577			10597577	83927063	94524640
02 - Wages								13689			13689	0	13689
03 - O.T.A.											0	8193	8193
11 - Domestic T.E.								19858			19858	254205	274063
13 - O.E.								104277			104277	512969	617246
14 - Rent,Rates & Taxe								39492			39492	217995	257487
27 - Minor Works, Main								3946367			3946367	5308058	9254425
34 - Schol.& Stipend								131256			131256	1374780	1506036
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3519297		3519297	27220928	30740225

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02 - Wages											0	43602	43602
11 - Domestic T.E.									19992		19992	82512	102504
13 - O.E.									43040		43040	190773	233813
27 - Minor Works, Main									992271		992271	2038096	3030367
34 - Schol.& Stipend									173580		173580	258494	432074
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2289802	2289802	20056411	22346213
11 - Domestic T.E.										22904	22904	23760	46664
13 - O.E.										991	991	94801	95792
27 - Minor Works, Main										205481	205481	90142	295623
34 - Schol.& Stipend										187162	187162	315284	502446
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	516267										516267	3639471	4155738
11 - Domestic T.E.											0	71121	71121
13 - O.E.	88200										88200	168975	257175
14 - Rent,Rates & Taxe											0	346500	346500
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	116401										116401	4479480	4595881

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50 - O. C.	1147890330										1147890330	9105912111	10253802441
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.								150000000			150000000	924999573	1074999573
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	712639										712639	6132166	6844805
11 - Domestic T.E.	20554										20554	2880	23434
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	1091718										1091718	7224743	8316461
11 - Domestic T.E.	21903										21903	26050	47953
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								86623			86623	640678	727301

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29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	151506										151506	1130989	1282495
50 - O. C.	94326										94326	1782643	1876969
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-155									-155	-240049	-240204
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	1019747										1019747	5431960	6451707
29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								4550			4550	9912	14462

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29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main											0	148947	148947
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					504431						504431	24970	529401
Major Head Total	1262925145	-33075	-16151		504431			166993707	5469554	3328394	1439172005	11057631087	12496803092
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid	4955000										4955000	0	4955000

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1575468	-18566									1556902	13413343	14970245
11 - Domestic T.E.	55251	-2016									53235	71307	124542
13 - O.E.	336550										336550	2249968	2586518
28 - PP&SS,Fees to Art											0	9000	9000
30 - Other Contractual	56072										56072	424795	480867
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								49965			49965	396289	446254
13 - O.E.								7084			7084	6031	13115
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1520917										1520917	13403375	14924292
13 - O.E.	70403										70403	413768	484171
30 - Other Contractual											0	174195	174195

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28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								183468			183468	1219951	1403419
13 - O.E.								6854			6854	24856	31710
28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									53934		53934	434700	488634
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										43497	43497	403898	447395
13 - O.E.											0	6036	6036
28 2851 00 001 06 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	253447										253447	504832	758279

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								59648			59648	4512	64160
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	13486	13486
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	133824										133824	1070033	1203857
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	50633										50633	509829	560462
36 - Grant In Aid Sala											0	123555	123555
50 - O. C.											0	546000	546000
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								34710			34710	310514	345224

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34 - Schol.& Stipend								26500			26500	223786	250286
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	205477	205477
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	137724										137724	2728001	2865725
11 - Domestic T.E.	74000										74000	18952	92952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								106692			106692	912512	1019204
13 - O.E.								2688			2688	10622	13310
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	187800										187800	1504136	1691936

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34 - Schol.& Stipend	273665										273665	0	273665
50 - O. C.											0	1016979	1016979
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6365800	6365800
36 - Grant In Aid Sala											0	67543382	67543382
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend	276387										276387	0	276387
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	12100										12100	118640	130740
50 - O. C.	128160										128160	0	128160
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								10500			10500	79713	90213

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend	175475										175475	0	175475
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend	108574										108574	0	108574
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	40000	40000

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28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	240572										240572	1865767	2106339
26 - Advertising & Pub	324450										324450	132550	457000
50 - O. C.	2653000										2653000	8937489	11590489
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	359500	359500
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	200000	200000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies										70000	70000	35000	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -			-17								-17	-33612	-33629
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	416475	416475

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Major Head Total	13599472	-20599						488109	53934	113497	14234413	128285921	142520334
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	235503000	235503000
36 - Grant In Aid Sala	107498640										107498640	0	107498640
28 2852 80 800 01 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Puducherry Region													
50 - O. C.											0	300000	300000

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Major Head Total	107498640										107498640	235835016	343333656
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	3188831										3188831	23886353	27075184
06 - Medical Treatment	18000										18000	63000	81000
11 - Domestic T.E.											0	89407	89407
13 - O.E.	434245										434245	609946	1044191
24 - P.O.L.	2590										2590	16744	19334
26 - Advertising & Pub											0	500997	500997
30 - Other Contractual	41600										41600	1279268	1320868
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	55423										55423	1404730	1460153
Major Head Total	3740689										3740689	27850445	31591134
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					3987						3987	273000	276987

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16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					865850						865850	2085975	2951825
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					229500						229500	1249980	1479480
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					78048						78048	5161652	5239700
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					118000						118000	350931	468931

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16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					2316						2316	2900	5216
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	365000	365000
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1552951	1552951
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	2030480	2030480

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16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	1000000	1000000
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					20294763						20294763	38802409	59097172
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					4597999						4597999	8901568	13499567
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	1500000	1500000

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16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					29500						29500	2072048	2101548
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	4560727	4560727
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	496866	496866
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	2939757	2939757

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16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	13355811										13355811	112876103	126231914
02 - Wages	129524										129524	1328528	1458052
06 - Medical Treatment											0	7206	7206
11 - Domestic T.E.	61757										61757	161207	222964
13 - O.E.											0	122932	122932
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1481666			1481666	9323258	10804924
11 - Domestic T.E.								1170			1170	7110	8280
13 - O.E.											0	34484	34484
16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									1447260		1447260	6508085	7955345
02 - Wages									110064		110064	951616	1061680

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11 - Domestic T.E.									720		720	139405	140125
13 - O.E.											0	7940	7940
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										436208	436208	3533106	3969314
02 - Wages										1925124	1925124	13938460	15863584
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					262000						262000	3838574	4100574
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main											0	707780	707780
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main											0	1000000	1000000

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16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	307115	307115
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					20000						20000	98000	118000
27 - Minor Works, Main					5000						5000	61188	66188
Major Head Total	13547092				26506963			1482836	1558044	2361332	45456267	228303505	273759772
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	459036										459036	3772589	4231625

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	569592										569592	3672053	4241645
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								83628			83628	665464	749092
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	20625000	20625000
36 - Grant In Aid Sala											0	98543578	98543578
Major Head Total	1028628							83628			1112256	127278684	128390940
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1850742										1850742	15495525	17346267

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13 - O.E.	74501										74501	55466	129967
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.											0	1380	1380
14 - Rent,Rates & Taxe											0	26140	26140
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	55316										55316	125510	180826
Major Head Total	1980559										1980559	15704021	17684580
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1329674										1329674	10520784	11850458

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13 - O.E.	253789										253789	88186	341975
28 - PP&SS,Fees to Art											0	957588	957588
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2714356										2714356	23737095	26451451
11 - Domestic T.E.											0	1870	1870
13 - O.E.	249160										249160	785511	1034671
30 - Other Contractual	81824										81824	222314	304138
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								274749			274749	2155654	2430403
34 - Schol.& Stipend								7266			7266	65394	72660
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320
13 - O.E.											0	2000	2000

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09 3451 00 090 11 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	12972										12972	220519	233491
09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	1120	1120
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	300092										300092	1568029	1868121
13 - O.E.	16579										16579	5576	22155
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	494772										494772	4577548	5072320

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13 - O.E.											0	49168	49168
30 - Other Contractual	46529										46529	292171	338700
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	116638	117414
Major Head Total	5500523							282015			5782538	45368485	51151023
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	909380										909380	7995258	8904638
02 - Wages											0	6878	6878
13 - O.E.											0	194893	194893
30 - Other Contractual	47540										47540	1013790	1061330
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								369268			369268	3169730	3538998

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13 - O.E.											0	32535	32535
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									84162		84162	715120	799282
13 - O.E.									23528		23528	145638	169166
30 - Other Contractual									94218		94218	0	94218
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										112576	112576	986165	1098741
02 - Wages											0	123708	123708
13 - O.E.										33091	33091	133954	167045
30 - Other Contractual										1975190	1975190	0	1975190
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1348296										1348296	10520594	11868890
02 - Wages											0	6878	6878

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11 - Domestic T.E.	25494										25494	62141	87635
12 - Foreign T.E.	17000										17000	44500	61500
13 - O.E.	41095										41095	357786	398881
19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								65238			65238	529352	594590
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	31337										31337	643161	674498
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2450			2450	9625	12075
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3059		3059	58458	61517

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19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	212092	212092
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	662710										662710	180200	842910
50 - O. C.	3283923	-99840									3184083	12194059	15378142
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								137800			137800	1520992	1658792
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									90000		90000	20000	110000

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19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	57998	57998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	995857	995857
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					205600						205600	828112	1033712

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32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	698911	698911
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	967000	967000
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					912167						912167	4087833	5000000
32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					18500						18500	424235	442735

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Major Head Total	6366775	-99840			1136267			574756	294967	2120857	10393782	48918537	59312319
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2793738										2793738	24698296	27492034
02 - Wages											0	12844	12844
06 - Medical Treatment											0	5036	5036
11 - Domestic T.E.	5512										5512	417921	423433
13 - O.E.	8783										8783	376982	385765
28 - PP&SS, Fees to Art	22000										22000	0	22000
30 - Other Contractual	23968										23968	215706	239674
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								509253			509253	3526308	4035561
11 - Domestic T.E.											0	2240	2240
13 - O.E.								6758			6758	55926	62684
23 3454 02 001 01 04 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
13 - O.E.											0	4988	4988

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23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-3577	-3577
Major Head Total	2896654	-37902						516011			3374763	29450635	32825398
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region 01 - Salaries 02 - Wages 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - Other Contractual 50 - O. C.													
	3836325										3836325	25996822	29833147
	27792										27792	325756	353548
	1619										1619	0	1619
											0	20635	20635
	315283	-45000									270283	1389546	1659829
											0	6826	6826
	21412										21412	0	21412
											0	124900	124900
	23970										23970	706731	730701
											0	584883	584883

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06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								478493			478493	3861021	4339514
02 - Wages								7262			7262	171516	178778
11 - Domestic T.E.								18828			18828	30514	49342
13 - O.E.								1600			1600	47699	49299
34 - Schol.& Stipend								21798			21798	28830	50628
50 - O. C.											0	52756	52756
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									276447		276447	2735963	3012410
11 - Domestic T.E.											0	8643	8643
13 - O.E.									18875		18875	13760	32635
30 - Other Contractual											0	74448	74448
50 - O. C.											0	0	0
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										571338	571338	734180	1305518

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13 - O.E.											0	15246	15246
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	1001320										1001320	7829439	8830759
06 - Medical Treatment											0	24188	24188
11 - Domestic T.E.	97014										97014	153784	250798
13 - O.E.	31050										31050	15695	46745
14 - Rent,Rates & Taxe	67134										67134	201402	268536
24 - P.O.L.	27400	-10400									17000	20800	37800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								423754			423754	2837066	3260820
11 - Domestic T.E.								5664			5664	36109	41773
13 - O.E.											0	2640	2640
14 - Rent,Rates & Taxe								11000			11000	33000	44000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	982625										982625	5839137	6821762

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11 - Domestic T.E.											0	67252	67252
13 - O.E.	21491										21491	78607	100098
30 - Other Contractual	63362										63362	454349	517711
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	108279										108279	475458	583737
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1921			1921	18328	20249
06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1179		1179	10716	11895
06 3456 00 190 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Puducherry Region													
31 - Grants-in-Aid											0	35000000	35000000

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36 - Grant In Aid Sala											0	45000000	45000000
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8890	-8890
Major Head Total	6626076	-55400						970320	296501	571338	8408835	135019755	143428590
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	329288										329288	2491407	2820695
13 - O.E.	4000										4000	156986	160986
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								129918			129918	734540	864458

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									134361		134361	770144	904505
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01 10 - District Administ 3475 - Other General E 00 - 108 - Urban Oriented E 03 - National Urban Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000
Major Head Total	333288							129918	134361		597567	5703881	6301448
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works											0	1230000	1230000

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Major Head Total											0	1230000	1230000
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
52 - M & E											0	4175000	4175000
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					4310097						4310097	15686814	19996911

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					30119						30119	2737267	2767386
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works											0	112200	112200
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	1137021	1137021
Major Head Total					4340216						4340216	23885498	28225714
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works (C)											0	2454753	2454753

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53 - Major Works					57900						57900	1933000	1990900
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works					110400						110400	810236	920636
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	500000	500000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works					375000						375000	24668	399668
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works					1936000						1936000	3819000	5755000

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					711						711	868897	869608
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					365500						365500	509500	875000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					214346						214346	3897190	4111536
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works											0	35000	35000

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	100000	100000
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works					106605						106605	93395	200000
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					393500						393500	13066193	13459693
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	7100	7100

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32 4059 01 051 03 01													
32 - Building Programm													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
03 - Infrastructural f													
01 - Puducherry Region													
53 - Major Works											0	95525000	95525000
Major Head Total					3559962						3559962	123643932	127203894
12 4070 00 800 04 02													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
02 - Karaikal Region													
51 - M. V.											0	81000	81000
32 4070 00 800 02 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	1130000	1130000

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32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works					835805						835805	3163694	3999499
Major Head Total					835805						835805	4374694	5210499
17 4202 01 202 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works (C)	4332857										4332857	0	4332857
17 4202 01 800 01 03													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
03 - Mahe Region													
53 - Major Works (C)									50449983		50449983	0	50449983

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17 4202 01 800 02 01 17 - Education 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works (C)	1043881										1043881	0	1043881
17 4202 01 901 01 00 17 - Education 4202 - Capital outlay 01 - General Education 901 - 01 - DEDUCT RECOVERIES 00 -													
00 -											0	700044	700044
17 4202 02 105 01 02 17 - Education 4202 - Capital outlay 02 - Technical Educati 105 - Engineering Tech 01 - Acquisition of la 02 - Karaikal Region													
53 - Major Works (C)											0	0	0
17 4202 03 800 01 01 17 - Education 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - National Cadet Co 01 - Puducherry Region													
51 - M. V.											0	46623	46623

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32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					458555						458555	4790185	5248740
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					33767						33767	1206576	1240343
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	18000	18000
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	635671	635671

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32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	245000	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)											0	2227380	2227380
53 - Major Works					2532660						2532660	5329346	7862006
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					633154						633154	2198962	2832116
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	386568	386568

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	2304492	2304492
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					586616						586616	7049378	7635994
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					561057						561057	2560115	3121172
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	1880000	1880000

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	281696	281696
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	988002	988002
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					6422						6422	979377	985799
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	1138343	1138343

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					33000						33000	1087065	1120065
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	368038	368038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					1989078						1989078	4081038	6070116

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					270192						270192	1470192	1740384
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	56799	56799
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					7726						7726	3587968	3595694
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					9158						9158	406468	415626

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	880031	880031
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					5000						5000	1375282	1380282
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					107844						107844	746305	854149
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-1400088	-1400088

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					486000						486000	3898578	4384578
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					697230						697230	856601	1553831
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					200000						200000	441000	641000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	202813	202813

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32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	2000	2000
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	500000	500000
Major Head Total	5376738				8617459				50449983		64444180	54185848	118630028
18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.								42950			42950	42259	85209

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52 - M & E											0	25000	25000
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.											0	118754	118754
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Government Pharma													
01 - Puducherry Region													
51 - M. V.											0	18854005	18854005
52 - M & E											0	389000	389000
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	55140	55140

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18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	78925										78925	248501	327426
18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
51 - M. V.											0	120119	120119
18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E											0	54403468	54403468
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works (C)	68580514										68580514	0	68580514

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32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					685975						685975	4308300	4994275
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					946878						946878	997670	1944548
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					1350091						1350091	1667000	3017091
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					346621						346621	394667	741288

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32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	514000	514000
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	62000	62000
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	341000	341000
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	2986394	2986394

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					6421						6421	4254	10675
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works											0	991000	991000
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works											0	100000	100000
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					1240512						1240512	6349288	7589800

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32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works											0	2000000	2000000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	1333823	1333823
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	270000	270000
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	42000	42000

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					3305						3305	1250000	1253305
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					680						680	455997	456677
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	600000	600000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works											0	207248	207248

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32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					3798000						3798000	99220	3897220
Major Head Total	68659439				8378483			42950			77080872	100548765	177629637
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	3800000	3800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	1804151	1804151
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works											0	2500000	2500000
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works					339570						339570	2079615	2419185
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works					875000						875000	625000	1500000

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53 - Major Works(C)											0	1622000	1622000
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					3087320						3087320	107714859	110802179
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	13100000	13100000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	21680873	21680873
16 4215 01 800 05 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					186240						186240	3929446	4115686

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Major Head Total					4488130						4488130	158855944	163344074
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1993100	1993100
16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works					11800						11800	14500	26300
16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works											0	205356	205356

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Major Head Total					11800						11800	2212956	2224756
21 4225 01 789 01 01 21 - Social Welfare 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of L 01 - Puducherry Region													
53 - Major Works (C)	12029118										12029118	0	12029118
32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region													
53 - Major Works											0	470	470
32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works											0	79980	79980

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32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total	12029118										12029118	1339050	13368168
32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works					479266						479266	2750	482016

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32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	28861	28861
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	27650	27650
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					234763						234763	2800	237563
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works											0	11797	11797

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Major Head Total					714029						714029	73858	787887
20 4250 00 201 03 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Puducherry Region													
52 - M & E											0	292019	292019
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	273238	273238
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	1000	1000

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32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works											0	263000	263000
Major Head Total											0	829257	829257
24 4401 00 113 01 01													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
113 - Agricultural Eng													
01 - Government Agricu													
01 - Puducherry Region													
52 - M & E	62879										62879	189036	251915
32 4401 00 800 01 01													
32 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Puducherry Region													
53 - Major Works					11282						11282	1637211	1648493

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Major Head Total	62879				11282						74161	1826247	1900408
32 4403 00 101 02 02													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
53 - Major Works											0	44000	44000
Major Head Total											0	44000	44000
26 4405 00 104 02 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
02 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	18259000	18259000

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26 4405 00 789 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	25085000	25085000
26 4405 00 800 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	762189	762189
Major Head Total											0	44106189	44106189
24 4406 01 102 03 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
03 - Expansion and Imp													
01 - Puducherry Region													
53 - Major Works											0	5176664	5176664

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Major Head Total											0	5176664	5176664
22 4435 01 195 01 01													
22 - Co-operation													
4435 - Capital Outlay													
01 - Marketing and Qua													
195 - Investment in Ma													
01 - Share Capital to													
01 - Puducherry Region													
54 - Investments	3270000										3270000	0	3270000
Major Head Total	3270000										3270000	0	3270000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works											0	800000	800000

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Major Head Total											0	800000	800000
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	2425000	2425000
16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	73925	73925
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	1831040	1831040

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16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works											0	1214434	1214434
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	500000	500000
16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	8074	8074
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					42046						42046	2393844	2435890

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53 - Major Works(C)											0	8064614	8064614
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	478204	478204
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					132178						132178	71756	203934
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	300000	300000
16 4711 03 800 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
01 - Puducherry Region													
53 - Major Works					278806						278806	921194	1200000

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16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	3027	3027
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					22378						22378	418262	440640
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	200000	200000
16 4711 03 800 04 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	13686410	13686410

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16 4711 03 800 06 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	2238463	2238463
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works											0	2083000	2083000
Major Head Total					475408						475408	36911247	37386655
29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works								251522			251522	168135	419657

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29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	102222	102222
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	23600	23600
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	12459583										12459583	72129909	84589492
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								282387			282387	553120	835507

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	387819										387819	13932112	14319931
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								2949776			2949776	4764793	7714569
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									462678		462678	593835	1056513
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										488584	488584	24305	512889

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								2013099			2013099	1041048	3054147
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	570964										570964	0	570964
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								1163902			1163902	686098	1850000
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	400000	400000

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29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	150450										150450	376635	527085
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								2370090			2370090	3687576	6057666
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									5102		5102	9218	14320
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										26757	26757	358767	385524

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[illegible]

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29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -								-3729997	-621208		-4351205	-17796762	-22147967
32 4801 05 800 01 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Puducherry Region													
53 - Major Works											0	218507	218507
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	54794	54794
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works											0	2098581	2098581

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	224000	224000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	76374	76374
Major Head Total	13568816							6367263	-153428	515341	20297992	86925719	107223711
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works											0	2383011	2383011

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Major Head Total											0	2383011	2383011
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works											0	499963	499963
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works											0	490000	490000
16 5054 04 789 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	417000	417000

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16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					1436714						1436714	15002973	16439687
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works											0	831986	831986
53 - Major Works (C)											0	49835961	49835961
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works											0	40547	40547
53 - Major Works (C)					14400632						14400632	0	14400632
16 5054 04 800 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 04 - Yanam Region													
53 - Major Works											0	160888	160888

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16 5054 04 800 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works											0	3792099	3792099
16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					1000						1000	111642	112642
16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					2347100						2347100	6610361	8957461
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	122092265	122092265

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16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					61350						61350	61939512	62000862
16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works											0	1300000	1300000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					5673695						5673695	138040488	143714183
16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	5840000	5840000

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Major Head Total					23920491						23920491	407005685	430926176
32 5055 00 800 01 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of a													
01 - Puducherry Region													
53 - Major Works					199100						199100	258000	457100
32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works					11187						11187	1258	12445
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000

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Major Head Total					210287						210287	1092258	1302545
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	5319733	5319733
32 5452 01 800 52 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
01 - Puducherry Region													
53 - Major Works					310000						310000	2250000	2560000
32 5452 01 800 52 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
02 - Karaikal Region													
53 - Major Works					4138						4138	828780	832918

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32 5452 01 800 52 04													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
04 - Yanam Region													
53 - Major Works											0	833000	833000
Major Head Total					314138						314138	9231513	9545651
33 6003 00 101 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
101 - Market Loans													
01 - Repayment of Mark													
07 - All Regions													
56 - Repayment of Borr(C)											0	1000000000	1000000000
33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631

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33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							61688880				61688880	104801200	166490080
33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
03 - Rural Electrifica													
07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351
33 6003 00 800 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000

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Major Head Total							61688880				61688880	8237073616	8298762496
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	869500000	869500000
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							35740000				35740000	323215000	358955000
33 6004 02 101 02 07													
33 - Public Debt													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)							3600000				3600000	0	3600000

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Major Head Total							39340000				39340000	1192715000	1232055000
00 7610 00 900 03 00													
00 -													
7610 - Loans to Govern													
00 -													
900 -													
03 -													
00 -													
00 -											0	0	0
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances	100000										100000	650000	750000
Major Head Total	100000										100000	650000	750000
01 8000 02 101 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Puducherry Region													
01 - Salaries(C)											0	197806	197806

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13 - O.E. (C)											0	252513	252513
01 8000 02 101 02 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
02 - Members													
01 - Puducherry Region													
01 - Salaries (C)											0	200000	200000
01 8000 02 103 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Puducherry Region													
01 - Salaries (C)											0	1117081	1117081
13 - O.E. (C)											0	398578	398578
30 - Other Contractual (C)											0	49781	49781
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C. (C)											0	1000000	1000000
Major Head Total											0	3215759	3215759
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	173041101							31152901	10434218	9139674	223767894	1678647651	1902415545

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00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -											0	2248440	2248440
Major Head Total	173041101							31152901	10434218	9139674	223767894	1680896091	1904663985
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -													
00 -	300000										300000	2010000	2310000
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -													
00 -	2122315								63572		2185887	18327118	20513005

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Major Head Total	2422315								63572		2485887	20337118	22823005
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -											0	159822245	159822245
Major Head Total											0	159822245	159822245
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	987610							1185			988795	2970673	3959468

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Major Head Total	987610							1185			988795	2970673	3959468
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -													
00 8443 00 103 00 00											0	1250000	1250000
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -											0	2815110	2815110
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	10163152										10163152	138412544	148575696

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00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	467462										467462	2539818	3007280
00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -													
00 -						19714523					19714523	47075258	66789781

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00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 -													
00 -	595							450111	129578	87563	667847	3154907	3822754
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 -													
00 -											0	584768325	584768325
00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 -													
00 -											0	5000	5000
00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 -													
00 -	1305638							12804356	54542		14164536	386826308	400990844

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00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R													
00 -											0	250150	250150
00 8443 00 800 10 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 10 - Animal Husbandry 00 -													
00 -											0	4502193	4502193
Major Head Total	11936847				19714523			13254467	184120	87563	45177520	1171599613	1216777133
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 -													
00 -	100000										100000	438000	538000

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00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	399495										399495	2839150	3238645
Major Head Total	499495										499495	3277150	3776645
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG, Tamil Nadu, C 00 - 00 -	5868746						3019210		41788		8929744	7105254	16034998
00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 - 00 -	21292										21292	21292	42584

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00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	131341										131341	131341	262682
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	39914										39914	39914	79828
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	33349						29786				63135	1102156	1165291
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	56894						450848				507742	1221745	1729487

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00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	32754						385976				418730	1006299	1425029
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	46488										46488	46488	92976
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	80141										80141	80141	160282
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	57457										57457	57457	114914

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00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -	36128										36128	36128	72256
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -	17780										17780	17780	35560
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	51895										51895	51895	103790
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	110771	-156040									-45269	185111	139842

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[illegible]

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[illegible]

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00 8658 00 101 61 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
61 - PAO XVI, Jam Naga													
00 -													
00 -											0	0	0
00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - National Bank for													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 64 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
64 - Election Commissi													
00 -													
00 -											0	500000	500000

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00 8658 00 101 65 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
65 - Deputy Commission													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -											0	53	53
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	87548										87548	87548	175096

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00 8658 00 101 94 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
94 - NPS TRUST FUND, N													
00 -													
00 -											0	0	0
00 8658 00 101 95 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - DAT, Puducherry,													
00 -													
00 -											0	0	0
00 8658 00 101 95 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - PAO													
01 - NPS - Refund													
00 -											0	0	0
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	91462										91462	91462	182924

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00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -										43823	43823	2349631	2393454
00 8658 00 102 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
06 - Unclassified Item													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2518047962	1321047	2223876			-3836535355	175522643	112145744	36555880	-990718203	-7308517212	-8299235415
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		303190612									303190612	2167668888	2470859500

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00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 -								7390			7390	59120	66510
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		231592605									231592605	1579277839	1810870444
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		360805447						23601			360829048	2601888014	2962717062
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		95129539									95129539	1018819436	1113948975

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00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -											0	544857	544857
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -											0	-1164018	-1164018
00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	726100399	726100399
00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796

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00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		376362426					-376362426				0	0	0
Major Head Total	6822983	3884972551	1321047	2223876			-4208935491	175553634	112187532	36599703	10745835	573798622	584544457
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	35260										35260	469450	504710

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00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 -	145000										145000	1070094	1215094
Major Head Total	180260										180260	1539544	1719804
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 -							3836535355				3836535355	25133566876	28970102231
00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							2173970525				2173970525	31595954306	33769924831

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Major Head Total							6010505880				6010505880	56729521182	62740027062
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					27117201						27117201	163480196	190597397
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	15310	15310
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							142323289				142323289	1326452068	1468775357

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Major Head Total					27117201		142323289				169440490	1489947574	1659388064

