

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	83500										83500	282128	365628
11 - Domestic T.E. (C)											0	74760	74760
13 - O.E.	2365853										2365853	808884	3174737
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1250000										1250000	8787701	10037701
06 - Medical Treatment											0	65069	65069
11 - Domestic T.E.											0	5980	5980
14 - Rent,Rates & Taxe	80000										80000	0	80000
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5608005										5608005	37913633	43521638
02 - Wages	1696579										1696579	12789069	14485648
06 - Medical Treatment	86920										86920	557560	644480
11 - Domestic T.E.	23582										23582	196051	219633
13 - O.E.	997937										997937	2069557	3067494
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	85129										85129	1594763	1679892

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Major Head Total	12277505										12277505	65145155	77422660
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1386400										1386400	9014430	10400830
06 - Medical Treatment (C)	31438										31438	51719	83157
11 - Domestic T.E. (C)											0	215853	215853
13 - O.E. (C)	295299										295299	2140860	2436159
30 - Other Contractual (C)	324445										324445	2602980	2927425
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	310720										310720	2341625	2652345
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1000785										1000785	7171824	8172609

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11 - Domestic T.E. (C)	15710										15710	115730	131440
13 - O.E. (C)	211381										211381	6148702	6360083
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	269216	269216
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	153764										153764	1593604	1747368
Major Head Total	3729942										3729942	31666543	35396485
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	211787	259787

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06 - Medical Treatment											0	71317	71317
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	205500										205500	912729	1118229
03 2013 00 104 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
104 - Entertainment an													
01 - Entertainment and													
01 - Puducherry Region													
20 - Other Admv.Expens	2505783										2505783	446874	2952657
03 2013 00 108 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Puducherry Region													
11 - Domestic T.E.	23160	-43517									-20357	449465	429108
03 2013 00 800 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Puducherry Region													
13 - O.E.	2699600										2699600	4706444	7406044

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Major Head Total	5482043	-43517									5438526	6798616	12237142
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region 01 - Salaries	4602740										4602740	33204759	37807499
06 - Medical Treatment											0	63809	63809
11 - Domestic T.E.											0	81911	81911
13 - O.E.	133471										133471	2483812	2617283
30 - Other Contractual	1063644										1063644	6242885	7306529
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region 01 - Salaries	6811926										6811926	50120059	56931985
06 - Medical Treatment											0	29224	29224
11 - Domestic T.E.	86047										86047	256787	342834
13 - O.E.	110681										110681	220678	331359
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region 01 - Salaries								2735199			2735199	17545405	20280604

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11 - Domestic T.E.								79750			79750	107934	187684
13 - O.E.								76483			76483	38706	115189
30 - Other Contractual											0	1815503	1815503
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									946048		946048	6300960	7247008
06 - Medical Treatment									5442		5442	0	5442
11 - Domestic T.E.									18360		18360	52179	70539
13 - O.E.									28238		28238	41511	69749
30 - Other Contractual									127588		127588	282261	409849
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										524809	524809	3025918	3550727
11 - Domestic T.E.										7577	7577	88751	96328
30 - Other Contractual											0	139440	139440
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	577026										577026	1818243	2395269

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region 13 - O.E.								1417			1417	14074	15491
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region 13 - O.E.									17610		17610	75394	93004
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region 01 - Salaries 13 - O.E.	475299										475299	3689868	4165167
28 - PP&SS, Fees to Art 30 - Other Contractual	409500										409500	3506032	3915532
	74990										74990	573846	648836
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region 13 - O.E.											0	34619	34619

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04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	482632										482632	3693475	4176107
11 - Domestic T.E.											0	6506	6506
13 - O.E.	31636										31636	53762	85398
28 - PP&SS, Fees to Art	13200										13200	47400	60600
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								576955			576955	4292963	4869918
13 - O.E.								6090			6090	16563	22653
04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	1086941										1086941	8669917	9756858
11 - Domestic T.E.											0	16438	16438
13 - O.E.	65989										65989	87206	153195
30 - Other Contractual											0	425642	425642

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04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	23419										23419	99586	123005
04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-13557	-13557
Major Head Total	16057626							3475894	1143286	532386	21209192	149389401	170598593
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	1284062	-21443						88822	37463	36418	1425322	11485428	12910750

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02 - Wages	27840										27840	181292	209132
13 - O.E.	287104										287104	723475	1010579
30 - Other Contractual	71908										71908	176466	248374
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10672							6505		1167	18344	553505	571849
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	724662	724662
30 - Other Contractual	11000										11000	1596140	1607140
50 - O. C.											0	15062648	15062648
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	2280646	2280646
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	42710463	42710463

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05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.											0	2453320	2453320
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-18000									-18000	-164867	-182867
Major Head Total	1692586	-39443						95327	37463	37585	1823518	77783178	79606696
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								2102884			2102884	15445154	17548038

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11 - Domestic T.E.								8581			8581	133746	142327
13 - O.E.								16753			16753	356904	373657
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									512976		512976	3476977	3989953
13 - O.E.									2916		2916	56012	58928
28 - PP&SS,Fees to Art									8370		8370	0	8370
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										326402	326402	2135890	2462292
11 - Domestic T.E.										150	150	1620	1770
13 - O.E.											0	17000	17000
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6717507			-59641							6657866	47512073	54169939
11 - Domestic T.E.	17010										17010	138960	155970

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13 - O.E.	102684										102684	197220	299904
30 - Other Contractual	720491										720491	915710	1636201
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5517260										5517260	37374284	42891544
02 - Wages	2170										2170	0	2170
11 - Domestic T.E.	11889										11889	80709	92598
13 - O.E.	116366										116366	418879	535245
30 - Other Contractual											0	2570717	2570717
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	79850										79850	1044655	1124505
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9230			9230	78734	87964
06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2450		2450	21999	24449

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06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	55151	55151
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4621513										4621513	30836317	35457830
02 - Wages	25794										25794	181292	207086
11 - Domestic T.E.	7020										7020	55800	62820
13 - O.E.	233221										233221	219173	452394
30 - Other Contractual	47740										47740	721787	769527
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								1156462			1156462	7928030	9084492
11 - Domestic T.E.								3210			3210	25692	28902
13 - O.E.								10118			10118	14660	24778
34 - Schol.& Stipend								14532			14532	101021	115553

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06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									243668		243668	2122156	2365824
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										125076	125076	864468	989544
11 - Domestic T.E.										510	510	3720	4230
13 - O.E.											0	6956	6956
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10569										10569	241653	252222
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								647			647	3750	4397

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1384267			1384267	9142558	10526825
11 - Domestic T.E.								1710			1710	13320	15030
13 - O.E.											0	59842	59842
34 - Schol.& Stipend								36330			36330	156013	192343
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									212690		212690	1327163	1539853
13 - O.E.											0	14893	14893
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										340400	340400	2196364	2536764
11 - Domestic T.E.										480	480	5660	6140
13 - O.E.											0	12161	12161
06 2029 00 911 01 00 06 - Revenue and Food 2029 - Land Revenue 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-10566	-10566

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Major Head Total	18231084			-59641				4744724	983070	793018	24692255	168276277	192968532
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2353778										2353778	17059671	19413449
13 - O.E.	2800										2800	285252	288052
30 - Other Contractual	1699888										1699888	1325866	3025754
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								581383			581383	4184299	4765682
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									250982		250982	2098845	2349827

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13 - O.E.											0	31736	31736
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										257752	257752	1832605	2090357
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		3280						411	294		3985	33604	37589
11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	47493										47493	338932	386425
11 2030 02 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.											0	0	0

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11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.								3200			3200	65725	68925
Major Head Total	4103959	3280						584994	251276	257752	5201261	27256535	32457796
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5077450	-16245									5061205	35195975	40257180
11 - Domestic T.E.	16948										16948	140810	157758
13 - O.E.	163554										163554	595624	759178
28 - PP&SS, Fees to Art											0	38500	38500
30 - Other Contractual	162315										162315	1247710	1410025
50 - O. C.											0	19729600	19729600
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1198143			1198143	9381130	10579273

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11 - Domestic T.E.								2910			2910	23280	26190
13 - O.E.											0	58314	58314
30 - Other Contractual								62552			62552	250226	312778
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									235266		235266	1574480	1809746
11 - Domestic T.E.									38080		38080	37405	75485
13 - O.E.											0	12824	12824
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										47566	47566	323256	370822
02 - Wages										51588	51588	362584	414172
11 - Domestic T.E.										240	240	1920	2160
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-123530	-123530

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Major Head Total	5420267	-16245						1263605	273346	99394	7040367	68850108	75890475
08 2041 00 001 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	2614087	-16445									2597642	18259845	20857487
02 - Wages	142650										142650	1072807	1215457
11 - Domestic T.E.											0	49458	49458
13 - O.E.	221085										221085	533185	754270
26 - Advertising & Pub											0	60852	60852
28 - PP&SS,Fees to Art											0	149210	149210
30 - Other Contractual	123190										123190	1427136	1550326
08 2041 00 001 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								104246			104246	764091	868337
08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	177678										177678	419478	597156

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08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region 13 - O.E.								860			860	271890	272750
08 2041 00 001 06 04 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	33000	33000
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment	998805	-6332									992473	6664283	7656756
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region 01 - Salaries								316912			316912	2123955	2440867

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13 - O.E.											0	9376	9376
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									136262		136262	940692	1076954
08 2041 00 101 01 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										225214	225214	1506655	1731869
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	329652										329652	2194598	2524250
Major Head Total	4607147	-22777						422018	136262	225214	5367864	36643511	42011375
04 2043 00 800 01 01													
04 - Administration of													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Puducherry Region													
01 - Salaries	181226										181226	1311628	1492854

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	8029483										8029483	57742800	65772283
06 - Medical Treatment											0	27996	27996
11 - Domestic T.E.											0	69482	69482
13 - O.E.	770616										770616	1817050	2587666
28 - PP&SS,Fees to Art	26565										26565	657500	684065
30 - Other Contractual	275827										275827	754059	1029886
34 - Schol.& Stipend											0	13563	13563
50 - O. C.											0	5609327	5609327
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								686202			686202	4234292	4920494
11 - Domestic T.E.								2030			2030	6324	8354
13 - O.E.								6063			6063	19147	25210
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									385716		385716	2322856	2708572

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13 - O.E.									7850		7850	0	7850
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										232824	232824	1627964	1860788
13 - O.E.											0	12126	12126
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	84888										84888	703026	787914
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								18726			18726	24836	43562
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2594		2594	18169	20763

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	14945	14945
Major Head Total	9368605							713021	396160	232824	10710610	76987090	87697700
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								286029			286029	2154547	2440576
								840			840	6720	7560
								22109			22109	37487	59596
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									303834		303834	2093953	2397787

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13 - O.E.											0	7235	7235
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										295296	295296	2123368	2418664
11 - Domestic T.E.											0	3090	3090
13 - O.E.											0	4000	4000
Major Head Total								308978	303834	295296	908108	6430400	7338508
33 2048 00 200 01 01													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
01 - Puducherry Region													
50 - O. C.											0	132665551	132665551
Major Head Total											0	132665551	132665551
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							331187500				331187500	2902896296	3234083796

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33 2049 01 115 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 115 - Interest on Ways 01 - Payment of Intere 07 - All Regions 45 - Interest(C)											0	26360	26360
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions 45 - Interest(C)							138869018				138869018	296361404	435230422
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions 45 - Interest(C)											0	39049752	39049752
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions 45 - Interest(C)							1952055				1952055	49538642	51490697

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33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							2771796				2771796	46602954	49374750
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							162500				162500	10781893	10944393
33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	2044182	2044182
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	305269946	305269946

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33 2049 04 101 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 101 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	5019840	5019840
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
05 - Rewards											0	0	0
45 - Interest(C)							30342857				30342857	179999996	210342853
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							46347100				46347100	303510200	349857300
Major Head Total							551632826				551632826	4141101465	4692734291
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	2171968										2171968	11790890	13962858

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06 - Medical Treatment	37567										37567	0	37567
11 - Domestic T.E.	25090										25090	0	25090
13 - O.E.	24677										24677	93689	118366
30 - Other Contractual	198126										198126	723449	921575
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	836720										836720	2799175	3635895
02 - Wages	1086834										1086834	3215778	4302612
11 - Domestic T.E.	26050										26050	38080	64130
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	66234										66234	407579	473813
03 2052 00 911 02 00 03 - Council of Minist 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	0	0
09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	21273849	-42326									21231523	146676001	167907524

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06 - Medical Treatment	299540										299540	1552037	1851577
11 - Domestic T.E.	592338										592338	541803	1134141
13 - O.E.	806860	-2274									804586	2505155	3309741
20 - Other Admv.Expens											0	0	0
26 - Advertising & Pub	104412										104412	0	104412
28 - PP&SS,Fees to Art	113900										113900	1668839	1782739
30 - Other Contractual											0	878096	878096
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1776193										1776193	11762770	13538963
02 - Wages	12870										12870	88200	101070
11 - Domestic T.E.											0	72209	72209
13 - O.E.	50177										50177	139169	189346
28 - PP&SS,Fees to Art											0	37395	37395
34 - Schol.& Stipend											0	270000	270000
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	65127										65127	2971229	3036356
36 - Grant In Aid Sala		-358									-358	0	-358
09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8821										8821	42421	51242

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09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens	30000										30000	0	30000
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-57								-57	-154591	-154648
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-31213	-31213
Major Head Total	29607353	-45015									29562338	188088160	217650498
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region													
01 - Salaries								836548			836548	7182336	8018884

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02 - Wages								154764			154764	1087752	1242516
11 - Domestic T.E.											0	3330	3330
13 - O.E.								32386			32386	81440	113826
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									868489		868489	5522685	6391174
02 - Wages									1184		1184	0	1184
06 - Medical Treatment											0	38498	38498
11 - Domestic T.E.											0	32761	32761
13 - O.E.											0	19315	19315
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										424849	424849	3402913	3827762
02 - Wages										89390	89390	617798	707188
06 - Medical Treatment											0	21679	21679
11 - Domestic T.E.											18490	125541	144031
13 - O.E.											39062	183651	222713
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								85840			85840	693337	779177

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	21520	21520
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7678	7678	187290	194968
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2531465										2531465	17373236	19904701
06 - Medical Treatment											0	50738	50738
13 - O.E.	24028										24028	782661	806689
28 - PP&SS,Fees to Art											0	236000	236000
30 - Other Contractual											0	2639080	2639080
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								178253			178253	568305	746558

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11 - Domestic T.E.								360			360	1800	2160
13 - O.E.								31146			31146	51383	82529
34 - Schol.& Stipend								29064			29064	169462	198526
10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								163949			163949	987749	1151698
11 - Domestic T.E.								360			360	1800	2160
13 - O.E.								10712			10712	0	10712
10 2053 00 911 01 00 10 - District Administ 2053 - District Admini 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-97587	-97587
Major Head Total	2555493							1523382	869673	579469	5528017	41986473	47514490
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12488298										12488298	89749015	102237313

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06 - Medical Treatment	78292										78292	637741	716033
11 - Domestic T.E.											0	27345	27345
13 - O.E.	115143										115143	1478069	1593212
30 - Other Contractual											0	1277811	1277811
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1713843			1713843	13418160	15132003
11 - Domestic T.E.											0	2300	2300
13 - O.E.								32989			32989	23885	56874
34 - Schol.& Stipend								50862			50862	282577	333439
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									538416		538416	4166896	4705312
11 - Domestic T.E.											0	10584	10584
13 - O.E.											0	14802	14802
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										495993	495993	3324984	3820977

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11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	35384										35384	1058084	1093468
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2192			2192	63052	65244
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7800		7800	32674	40474
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1297	1297	29739	31036

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	739723										739723	5714707	6454430
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								166562			166562	1332349	1498911
13 - O.E.											0	23016	23016
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									372445		372445	2544466	2916911
06 - Medical Treatment									4548		4548	0	4548
13 - O.E.									600		600	10940	11540
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										177199	177199	1221134	1398333

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11 2054 00 098 01 01 11 - Treasury and Ac 2054 - Treasury and Ac 00 - 098 - Local Fund Audit 01 - Office of the Exa 01 - Puducherry Region													
01 - Salaries	217991										217991	2010689	2228680
11 2054 00 911 01 00 11 - Treasury and Ac 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	0	0
Major Head Total	13674831							1966448	923809	674489	17239577	128455019	145694596
12 2055 00 001 01 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 01 - Office of the Ins 03 - Mahe Region													
50 - O. C.									-1500		-1500	0	-1500

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12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 01 - Puducherry Region													
01 - Salaries	5517732										5517732	5157528	10675260
11 - Domestic T.E.	10395										10395	66058	76453
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 02 - Karaikal Region													
01 - Salaries								392692			392692	2056910	2449602
11 - Domestic T.E.								3826			3826	21642	25468
12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 04 - Yanam Region													
01 - Salaries										330236	330236	1865627	2195863
11 - Domestic T.E.										18149	18149	19957	38106
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	6364270										6364270	41487511	47851781

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02 - Wages	1184										1184	10530	11714
05 - Rewards	5000										5000	0	5000
06 - Medical Treatment	172166										172166	2537482	2709648
11 - Domestic T.E.	50446										50446	598114	648560
13 - O.E.	903698										903698	5242891	6146589
14 - Rent,Rates & Taxe											0	675231	675231
24 - P.O.L.	1128169										1128169	8554648	9682817
25 - Clothing & Tentag											0	409242	409242
26 - Advertising & Pub	543060										543060	0	543060
28 - PP&SS,Fees to Art											0	2158500	2158500
41 - Secret Service Ex	100000										100000	0	100000
50 - O. C.	407213										407213	1154376	1561589
12 2055 00 001 04 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								333783			333783	1912841	2246624
06 - Medical Treatment								142150			142150	0	142150
13 - O.E.								26524			26524	264391	290915
24 - P.O.L.								602282			602282	1180580	1782862
50 - O. C.											0	115284	115284
12 2055 00 001 04 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 03 - Mahe Region													
01 - Salaries									77108		77108	546184	623292
06 - Medical Treatment											0	145749	145749
13 - O.E.									7500		7500	96512	104012
14 - Rent,Rates & Taxe											0	58465	58465
24 - P.O.L.									13054		13054	448008	461062
50 - O. C.									1500		1500	47725	49225
12 2055 00 001 04 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 04 - Yanam Region													
06 - Medical Treatment										96037	96037	0	96037

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13 - O.E.											0	10000	10000
24 - P.O.L.											0	297588	297588
12 2055 00 001 05 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1695128										1695128	7276496	8971624
12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								37950			37950	281162	319112
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									44583		44583	434703	479286
12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13377	13377	74836	88213

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12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	6977735	6977735
12 2055 00 003 03 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 03 - Setting up/Streng 01 - Puducherry													
13 - O.E.											0	318543	318543
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	32880249										32880249	215311606	248191855
11 - Domestic T.E.	536849										536849	3936263	4473112
50 - O. C.											0	300000	300000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1352639			1352639	10399973	11752612

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11 - Domestic T.E.								59261			59261	208224	267485
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1636926		1636926	10591552	12228478
11 - Domestic T.E.									30174		30174	178836	209010
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										393482	393482	2989250	3382732
11 - Domestic T.E.										7541	7541	66894	74435
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	57675946										57675946	372075895	429751841
06 - Medical Treatment	72864										72864	178477	251341
11 - Domestic T.E.	111488										111488	3364240	3475728
13 - O.E.	122772										122772	3950	126722
24 - P.O.L.	155343										155343	817608	972951

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50 - O. C.											0	122180	122180
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	9660093										9660093	62147640	71807733
11 - Domestic T.E.	151079										151079	959283	1110362
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								732328			732328	5353120	6085448
11 - Domestic T.E.								17337			17337	75513	92850
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									630080		630080	4062648	4692728
11 - Domestic T.E.									31921		31921	57328	89249
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										186814	186814	991172	1177986

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11 - Domestic T.E.										2851	2851	17180	20031
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	52370720										52370720	347305869	399676589
11 - Domestic T.E.	942273										942273	9308708	10250981
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								10702522			10702522	76751181	87453703
11 - Domestic T.E.								306932			306932	1369108	1676040
28 - PP&SS, Fees to Art											0	0	0
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3456837		3456837	23502065	26958902
11 - Domestic T.E.									130427		130427	406592	537019
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2746545	2746545	17273751	20020296

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11 - Domestic T.E.										40519	40519	343972	384491
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	24552693	-24291									24528402	159523594	184051996
11 - Domestic T.E.	281326										281326	2077357	2358683
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1842925			1842925	12498900	14341825
11 - Domestic T.E.								20031			20031	162817	182848
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									864760		864760	6414796	7279556
11 - Domestic T.E.									12203		12203	77246	89449
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2242419	2242419	15086101	17328520

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11 - Domestic T.E.										31250	31250	250944	282194
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-181135	-181135
Major Head Total	196412156	-24291						16573182	6935573	6109220	226005840	1458883747	1684889587
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	91268										91268	1540939	1632207
13 - O.E.											0	5950	5950
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	4568797										4568797	26542922	31111719

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06 - Medical Treatment											0	100002	100002
11 - Domestic T.E.											0	212852	212852
13 - O.E.	12568										12568	222605	235173
24 - P.O.L.	29193										29193	79792	108985
26 - Advertising & Pub											0	9450	9450
50 - O. C.											0	4296501	4296501
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								526664			526664	4902024	5428688
11 - Domestic T.E.											0	79280	79280
13 - O.E.											0	23904	23904
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									326550		326550	1766331	2092881
11 - Domestic T.E.									36510		36510	58940	95450
13 - O.E.									400		400	7209	7609
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										233410	233410	1222971	1456381

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11 - Domestic T.E.										30043	30043	49090	79133
13 - O.E.											0	8301	8301
50 - O. C.										5072	5072	24447	29519
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	473731										473731	1224083	1697814
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	23911	23911
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2942		2942	25012	27954
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										8870	8870	35804	44674

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13 2056 00 101 04 01 13 - Jails 2056 - Jails 00 - 101 - Jails 04 - Implimentation of 01 - Pondicherry Regio													
50 - O. C.	4140982										4140982	359018	4500000
13 2056 00 911 01 00 13 - Jails 2056 - Jails 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-5955	-5955
Major Head Total	9316539							526664	366402	277395	10487000	42815383	53302383
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region 01 - Salaries											999666	8604708	9604374

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13 - O.E.	1465										1465	89344	90809
26 - Advertising & Pub	8064										8064	0	8064
30 - Other Contractual	23961										23961	75206	99167
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	269188										269188	428526	697714
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1214			1214	77459	78673
14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5915		5915	26759	32674
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	47200	47200

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	15240919										15240919	113819367	129060286
06 - Medical Treatment	121371										121371	360007	481378
11 - Domestic T.E.	6566										6566	61336	67902
13 - O.E.	99758										99758	1251987	1351745
21 - Supplies & Materi	963750										963750	2693453	3657203
34 - Schol.& Stipend	19287										19287	139739	159026
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	2025770										2025770	14719836	16745606
06 - Medical Treatment	104748										104748	0	104748
11 - Domestic T.E.	2851										2851	62008	64859
13 - O.E.											0	11438	11438
14 - Rent,Rates & Taxe	55224										55224	0	55224
21 - Supplies & Materi											0	2832	2832
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2074745			2074745	13802584	15877329

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11 - Domestic T.E.								34353			34353	15804	50157
13 - O.E.											0	35333	35333
21 - Supplies & Materi								12626			12626	18871	31497
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									508981		508981	3501397	4010378
13 - O.E.											0	13481	13481
21 - Supplies & Materi											0	11001	11001
27 - Minor Works, Main									55600		55600	0	55600
Major Head Total	19942588							2122938	570496		22636022	159869676	182505698
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	255300	255300
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main								996851			996851	0	996851

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16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	887695	887695
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1042000	1042000
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	200000	200000
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1933736										1933736	14380186	16313922

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06 - Medical Treatment	34600										34600	107414	142014
11 - Domestic T.E.	5120										5120	540	5660
13 - O.E.											0	188588	188588
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	80138700	-6528									80132172	563263299	643395471
02 - Wages	1184										1184	0	1184
06 - Medical Treatment	109557										109557	999151	1108708
11 - Domestic T.E.	151794	-17607									134187	811029	945216
13 - O.E.	277665										277665	246565	524230
34 - Schol.& Stipend											0	239787	239787
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								10858321			10858321	76607773	87466094
11 - Domestic T.E.								11790			11790	97629	109419
13 - O.E.								3750			3750	46813	50563
34 - Schol.& Stipend								36330			36330	167897	204227
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2443144		2443144	17074361	19517505

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11 - Domestic T.E.									1980		1980	14850	16830
13 - O.E.									2000		2000	33307	35307
16 2059 80 001 02 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 04 - Yanam Region													
01 - Salaries										3341759	3341759	19999995	23341754
06 - Medical Treatment										15503	15503	11328	26831
11 - Domestic T.E.											0	95520	95520
13 - O.E.											0	29391	29391
16 2059 80 001 03 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 03 - Designs 01 - Puducherry Region													
01 - Salaries	2585087										2585087	17582133	20167220
11 - Domestic T.E.	70340										70340	1440	71780
13 - O.E.	95283										95283	71917	167200
16 2059 80 001 05 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	237916										237916	1426196	1664112

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9107			9107	43319	52426
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2283		2283	54282	56565
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1214	1214	91102	92316
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.											0	339694	339694

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50 - O. C.											0	154734	154734
16 2059 80 052 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
02 - Karaikal Region													
50 - O. C.					100336						100336	79613	179949
16 2059 80 052 01 03													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
03 - Mahe Region													
50 - O. C.											0	89151	89151
16 2059 80 053 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Puducherry Region													
27 - Minor Works, Main											0	1458000	1458000
16 2059 80 053 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor Works, Main					956500						956500	0	956500

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	176440	176440
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	1280000	1280000
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					999885						999885	0	999885
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	150000	150000

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Major Head Total	85640982	-24135			3053572			10919298	2449407	3358476	105397600	719798439	825196039
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	1566812										1566812	9860554	11427366
11 - Domestic T.E.	15266										15266	2231	17497
13 - O.E.	15920										15920	45636	61556
14 - Rent,Rates & Taxe											0	168360	168360
09 2062 00 800 02 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13391										13391	42088	55479
Major Head Total	1611389										1611389	10118869	11730258
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3593010										3593010	25758275	29351285

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08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								380920			380920	2934613	3315533
02 - Wages								25794			25794	181292	207086
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	141608										141608	1614328	1755936
09 2070 00 115 01 06 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries											0	-20030	-20030
09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	649682										649682	4603732	5253414

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06 - Medical Treatment											0	3211	3211
11 - Domestic T.E.											0	7329	7329
13 - O.E.	37245										37245	431851	469096
30 - Other Contractual	182091										182091	367412	549503
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	17469										17469	569165	586634
11 2070 00 800 01 01													
11 - Treasury and Acco													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Puducherry Region													
50 - O. C.							1633438				1633438	0	1633438
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	456305										456305	3170009	3626314
11 - Domestic T.E.	3863										3863	32854	36717
50 - O. C.	9547324										9547324	72088531	81635855
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1409413			1409413	10339765	11749178

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region 50 - O. C.									670857		670857	5092597	5763454
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region 50 - O. C.										754745	754745	5476011	6230756
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region 01 - Salaries 13 - O.E.	520206 24235										520206 24235	3705648 12990	4225854 37225
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region 02 - Wages										23580	23580	181292	204872

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12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	10640120	-4800									10635320	66428369	77063689
06 - Medical Treatment											0	83921	83921
11 - Domestic T.E.											0	28720	28720
13 - O.E.	4850										4850	103761	108611
24 - P.O.L.	172207										172207	560371	732578
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1751770			1751770	12711215	14462985
06 - Medical Treatment											0	5066	5066
11 - Domestic T.E.											0	65900	65900
13 - O.E.								1320			1320	56180	57500
24 - P.O.L.											0	14564	14564
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									713851		713851	5010709	5724560

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06 - Medical Treatment											0	92081	92081
11 - Domestic T.E.											0	36274	36274
13 - O.E.											0	2656	2656
24 - P.O.L.									3643		3643	29359	33002
12 2070 00 108 03 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 04 - Yanam Region													
01 - Salaries										957553	957553	5374895	6332448
06 - Medical Treatment											0	154983	154983
13 - O.E.											0	5500	5500
12 2070 00 108 08 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	6838										6838	357187	364025
12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4320			4320	65792	70112
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4493		4493	29399	33892

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12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2252	2252	6664	8916
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
								-94			-94	0	-94
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	478238										478238	3184604	3662842
06 - Medical Treatment											0	4043	4043
30 - Other Contractual											0	69639	69639
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2419379	-36853									2382526	17253095	19635621

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06 - Medical Treatment	47222										47222	239455	286677
11 - Domestic T.E.	15817										15817	29497	45314
13 - O.E.	120692										120692	3094719	3215411
20 - Other Admv.Expens	16610										16610	0	16610
30 - Other Contractual	575892										575892	4174035	4749927
50 - O. C.											0	-154896	-154896
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	246530										246530	1843351	2089881
Major Head Total	29917433	-41653					1633438	3573443	1392844	1738130	38213635	257511983	295725618
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	377210743	171561765					-56160713	8548906			501160701	3410857208	3912017909
15 2071 01 102 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge	98198710										98198710	756502284	854700994

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	114243503							257550			114501053	834178711	948679764
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	97883307	-113232					49498855	3488152			150757082	1033566541	1184323623
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	12626										12626	76380	89006
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2500000										2500000	21197136	23697136

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions	28159434							4725654	247639	844800	33977527	458655557	492633084
04 - Pensionary Charge													
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
01 - Salaries											0	-60	-60
04 - Pensionary Charge		-117140	-11003				99738616	5005		-9794	99605684	678843600	778449284
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.	513228										513228	1025629	1538857
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-101657	-101657

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Major Head Total	718721551	171331393	-11003				93076758	17025267	247639	835006	1001226611	7194801329	8196027940
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.											0	6850400	6850400
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.											0	830724	830724
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									45556		45556	300000	345556

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19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										14300	14300	310769	325069
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-337749	-337749
Major Head Total									45556	14300	59856	7954144	8014000
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region 01 - Salaries													
	5557081										5557081	45694817	51251898

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13 - O.E.											0	13995	13995
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								316063			316063	2627856	2943919
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									654726		654726	4880504	5535230
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1315105	1315105	8255860	9570965
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi											0	4283208	4283208

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region 21 - Supplies & Materi											0	8482972	8482972
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region 21 - Supplies & Materi									40000		40000	1870239	1910239
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region 21 - Supplies & Materi											0	245897	245897
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region 21 - Supplies & Materi											0	13570568	13570568

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17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	2925213	2925213
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	180694658	-4468									180690190	1244021305	1424711495
02 - Wages	828719										828719	5765975	6594694
06 - Medical Treatment	299959										299959	408529	708488
11 - Domestic T.E.	54164										54164	46880	101044
13 - O.E.	9600										9600	149010	158610
14 - Rent,Rates & Taxe											0	166375	166375
50 - O. C.											0	0	0
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								50245887			50245887	345364632	395610519
02 - Wages								309528			309528	2188528	2498056

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11 - Domestic T.E.								71365			71365	227815	299180
13 - O.E.								1950			1950	22000	23950
30 - Other Contractual								129068			129068	0	129068
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									6639318		6639318	43282375	49921693
02 - Wages											0	5920	5920
13 - O.E.											0	11870	11870
14 - Rent,Rates & Taxe											0	412804	412804
17 2202 01 800 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 04 - Yanam Region													
01 - Salaries										14678245	14678245	83915281	98593526
02 - Wages										467834	467834	3253362	3721196
11 - Domestic T.E.											0	21063	21063
13 - O.E.										1950	1950	45245	47195
50 - O. C.										25747	25747	0	25747
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	647188										647188	4368217	5015405

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17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.	24850842										24850842	5661718	30512560
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.	80500										80500	120750	201250
50 - O. C.											0	10436756	10436756
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	2233532	2233532
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-191601	-191601

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17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -		-1200									-1200	-2577	-3777
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region 01 - Salaries	306032										306032	2741860	3047892
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region 01 - Salaries	147180										147180	834110	981290
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region 01 - Salaries											0	-22662	-22662

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17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										397414	397414	2137995	2535409
02 - Wages										49453	49453	300992	350445
11 - Domestic T.E.										9990	9990	0	9990
13 - O.E.											0	41037	41037
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2858485										2858485	18665434	21523919
13 - O.E.	22974										22974	115804	138778
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								608751			608751	6259694	6868445
13 - O.E.											0	15311	15311
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3629951										3629951	26163145	29793096

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13 - O.E.	22813										22813	259612	282425
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								1205330			1205330	9095487	10300817
11 - Domestic T.E.											0	1886	1886
13 - O.E.								224150			224150	211462	435612
34 - Schol.& Stipend											0	13829	13829
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									646134		646134	4777297	5423431
13 - O.E.									5907		5907	24719	30626
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries				-16504							-16504	0	-16504
02 - Wages											0	-21762	-21762
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	206836										206836	1990504	2197340

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17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	2167533										2167533	14414096	16581629
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1139275			1139275	8374772	9514047
11 - Domestic T.E.								5400			5400	0	5400
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									225940		225940	1659778	1885718
28 - PP&SS,Fees to Art									27000		27000	189000	216000
17 2202 02 109 11 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
21 - Supplies & Materi											0	0	0

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17 2202 02 109 13 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 13 - Contribution to s 01 - Puducherry Region													
01 - Salaries											0	-18358	-18358
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	64718100	-190273	-104421	-67491							64355915	468771770	533127685
02 - Wages	487713										487713	3756420	4244133
06 - Medical Treatment											0	208674	208674
11 - Domestic T.E.	23322										23322	69903	93225
13 - O.E.	52970										52970	348812	401782
28 - PP&SS,Fees to Art		-14134									-14134	136473	122339
30 - Other Contractual	100000										100000	575000	675000
31 - Grants-in-Aid											0	10573850	10573850
50 - O. C.	170000										170000	0	170000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								13000639			13000639	93933825	106934464

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06 - Medical Treatment											0	5878	5878
13 - O.E.								2225			2225	61887	64112
21 - Supplies & Materi								15941			15941	3749	19690
30 - Other Contractual											0	2352904	2352904
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									10569346		10569346	73771347	84340693
13 - O.E.									2000		2000	25154	27154
21 - Supplies & Materi									1480		1480	0	1480
28 - PP&SS,Fees to Art									44652		44652	756730	801382
50 - O. C.											0	0	0
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										175714	175714	1087110	1262824
30 - Other Contractual											0	100000	100000
17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	80448615						12200				80460815	547819033	628279848

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02 - Wages	487579										487579	3456842	3944421
06 - Medical Treatment											0	131523	131523
11 - Domestic T.E.											0	116298	116298
13 - O.E.	242708										242708	738458	981166
28 - PP&SS,Fees to Art											0	110000	110000
30 - Other Contractual	642400										642400	0	642400
50 - O. C.											0	0	0
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								17782899			17782899	135594971	153377870
02 - Wages								51416			51416	357144	408560
06 - Medical Treatment											0	156966	156966
11 - Domestic T.E.											0	7400	7400
13 - O.E.											0	22000	22000
30 - Other Contractual								869007			869007	1122372	1991379
17 2202 02 109 18 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 03 - Mahe Region													
01 - Salaries									6998022		6998022	49487643	56485665
13 - O.E.									2000		2000	14753	16753
28 - PP&SS,Fees to Art											0	127073	127073
50 - O. C.											0	0	0
17 2202 02 109 18 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 04 - Yanam Region													
01 - Salaries										9072771	9072771	58343391	67416162

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02 - Wages										181742	181742	1277688	1459430
06 - Medical Treatment											0	11052	11052
13 - O.E.										6500	6500	7878	14378
30 - Other Contractual										351267	351267	0	351267
17 2202 02 110 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	82195257	-2736850									79458407	132740616	212199023
17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								16212160			16212160	27545799	43757959
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										4055670	4055670	6129784	10185454
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	5256913	-264572									4992341	7980693	12973034

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17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								1411258			1411258	2618748	4030006
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1718									-1718	-7301	-9019
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	9087701										9087701	63702852	72790553
02 - Wages	52308										52308	484868	537176
13 - O.E.	14615										14615	51313	65928
26 - Advertising & Pub											0	10710	10710
30 - Other Contractual	659027										659027	1238417	1897444
50 - O. C.											0	0	0
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	20532985										20532985	145587738	166120723

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02 - Wages	25794										25794	179448	205242
13 - O.E.	10000										10000	77121	87121
21 - Supplies & Materi											0	237193	237193
30 - Other Contractual											0	1181249	1181249
17 2202 03 103 04 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 04 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries											0	-5198	-5198
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	20431990										20431990	143384560	163816550
02 - Wages	77328										77328	543742	621070
11 - Domestic T.E.											0	127175	127175
13 - O.E.	15000										15000	220869	235869
21 - Supplies & Materi	35350										35350	123550	158900
30 - Other Contractual	1240270										1240270	2514459	3754729
50 - O. C.											0	0	0
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									9972575		9972575	69160083	79132658

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13 - O.E.									69612		69612	24872	94484
30 - Other Contractual											0	1059665	1059665
50 - O. C.											0	35000	35000
17 2202 03 103 07 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 07 - S.T.P.P. Governme 04 - Yanam Region													
01 - Salaries										2447571	2447571	16095722	18543293
02 - Wages										25794	25794	181292	207086
11 - Domestic T.E.										78383	78383	0	78383
13 - O.E.											0	3000	3000
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								6915188			6915188	48870963	55786151
02 - Wages								23580			23580	181292	204872
13 - O.E.								63895			63895	0	63895
30 - Other Contractual								212453			212453	1702539	1914992
34 - Schol.& Stipend								29064			29064	118834	147898
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										5164578	5164578	34322094	39486672

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02 - Wages										148636	148636	1178126	1326762
11 - Domestic T.E.											0	66152	66152
13 - O.E.										20863	20863	231323	252186
21 - Supplies & Materi										68604	68604	338943	407547
30 - Other Contractual											0	693238	693238
17 2202 03 103 11 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
11 - Development of Ar													
02 - Karaikal Region													
01 - Salaries											0	-41	-41
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1680992										1680992	12122232	13803224
02 - Wages	435872	-14266									421606	3129796	3551402
11 - Domestic T.E.	2412										2412	4221	6633
13 - O.E.	1990										1990	126018	128008
30 - Other Contractual											0	118232	118232
50 - O. C.											0	1904748	1904748
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								7585140			7585140	52738022	60323162

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11 - Domestic T.E.											0	1000	1000
13 - O.E.											0	81379	81379
30 - Other Contractual											0	1832294	1832294
34 - Schol.& Stipend											0	232512	232512
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2561716	2561716
36 - Grant In Aid Sala	15792350										15792350	121296545	137088895
17 2202 03 103 31 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	298339										298339	920738	1219077
17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	40845	40845
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3679	3679	123610	127289

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4130			4130	33282	37412
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								44011			44011	173940	217951
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	43779000	43779000
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	35026										35026	250716	285742

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13 - O.E.											0	2600	2600
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	349918										349918	2946086	3296004
13 - O.E.											0	3600	3600
17 2202 04 200 05 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
05 - Padhna Likhna Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5037920	5037920
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	9300										9300	65100	74400
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	198061										198061	1213102	1411163

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20 - Other Admv.Expens											0	8500	8500
50 - O. C.	141300										141300	1002350	1143650
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	7387976	-9011									7378965	52780584	60159549
06 - Medical Treatment											0	2010	2010
13 - O.E.	40323										40323	581694	622017
28 - PP&SS,Fees to Art											0	15000	15000
30 - Other Contractual	294460										294460	1939197	2233657
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	636586										636586	4067888	4704474
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1253465										1253465	4985163	6238628
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								90623			90623	649112	739735

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17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4199		4199	319061	323260
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										16712	16712	46612	63324
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	4370000	4370000
17 2202 80 789 08 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 08 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	7417200	7417200

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35 - Grant For Creatio											0	907333	907333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	1262000										1262000	0	1262000
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	266000	266000
17 2202 80 789 12 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	177333	177333
17 2202 80 800 01 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Puducherry Region													
01 - Salaries	235756										235756	2256213	2491969

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13 - O.E.	1000										1000	2062	3062
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								162235			162235	1150285	1312520
02 - Wages								54000			54000	432000	486000
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									64894		64894	452114	517008
02 - Wages									27000		27000	210455	237455
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										64894	64894	460114	525008
02 - Wages										54000	54000	429387	483387
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2286649										2286649	16497844	18784493

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13 - O.E.	9625										9625	8551	18176
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									45000		45000	360000	405000
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	18958000	18958000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	12638667	12638667
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	5503000										5503000	0	5503000

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17 2202 80 800 16 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 16 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	3668667										3668667	0	3668667
17 2202 80 800 17 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 17 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	1170000	1170000
17 2202 80 800 18 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 18 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	1594000	1594000
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-172968	-172968

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32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					2950						2950	826370	829320
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	1046832	1046832
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	359865	359865
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					332344						332344	2082321	2414665

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32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	730452	730452
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					704000						704000	1045954	1749954
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					80710						80710	1554081	1634791
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	738557	738557

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	12562	12562
Major Head Total	550917527	-3236492	-120925	-67491	1120004		12200	118786631	36039805	38883116	742334375	4504503417	5246837792
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1359705	-27202									1332503	9930704	11263207
13 - O.E.	5235										5235	85850	91085
28 - PP&SS,Fees to Art	113500										113500	133333	246833
50 - O. C.	20000										20000	0	20000
17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	30396										30396	32602	62998

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17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1504461										1504461	10810298	12314759
06 - Medical Treatment											0	4985	4985
11 - Domestic T.E.											0	10477	10477
13 - O.E.											0	8400	8400
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5989589										5989589	40318948	46308537
13 - O.E.	6406										6406	27681	34087
30 - Other Contractual											0	237628	237628
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									43400		43400	306132	349532
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	6600000	6600000

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36 - Grant In Aid Sala	28278000										28278000	189748015	218026015
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	44744278										44744278	346160912	390905190
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2145000	2145000
35 - Grant For Creatio											0	500000	500000
36 - Grant In Aid Sala											0	42617747	42617747
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -											0	-874457	-874457
00 -													
Major Head Total	82051570	-27202							43400		82067768	648804255	730872023
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	1163471										1163471	8954836	10118307

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11 - Domestic T.E.											0	40188	40188
13 - O.E.											0	46302	46302
31 - Grants-in-Aid											0	1198162	1198162
36 - Grant In Aid Sala	2696166										2696166	11023138	13719304
50 - O. C.	11216										11216	14450	25666
17 2204 00 101 03 02 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								127127			127127	883284	1010411
50 - O. C.											0	0	0
17 2204 00 101 03 03 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 03 - Mahe Region													
50 - O. C.											0	0	0
17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
13 - O.E.											0	8700	8700
50 - O. C.										9807	9807	0	9807

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17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	3064937										3064937	21170233	24235170
11 - Domestic T.E.											0	2500	2500
13 - O.E.	41245										41245	193010	234255
20 - Other Admv.Expens	11548										11548	437172	448720
30 - Other Contractual											0	44784	44784
50 - O. C.	30600										30600	639710	670310
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								363940			363940	2305200	2669140
11 - Domestic T.E.											0	8898	8898
13 - O.E.											0	16440	16440
14 - Rent,Rates & Taxe								35746			35746	0	35746
50 - O. C.											0	0	0
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	117842										117842	846974	964816

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17 2204 00 102 08 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 08 - Community Service 01 - Puducherry Region													
50 - O. C.											0	0	0
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-479488									-479488	-4109066	-4588554
Major Head Total	7137025	-479488						526813		9807	7194157	43724915	50919072
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	381086										381086	2389772	2770858

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13 - O.E.											0	159408	159408
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	36865										36865	360872	397737
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	64483	66016
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3990	3990
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	171000										171000	424940	595940

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36 - Grant In Aid Sala	8826816										8826816	30900580	39727396
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	384400										384400	2786200	3170600
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.								32800			32800	180250	213050
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	58407										58407	405176	463583
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	622										622	277555	278177

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36 - Grant In Aid Sala											0	15766830	15766830
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	222498										222498	1922994	2145492
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2779235										2779235	17798954	20578189
14 - Rent,Rates & Taxe	134494										134494	2154259	2288753
21 - Supplies & Materi											0	328468	328468
30 - Other Contractual	95484										95484	90709	186193
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								868657			868657	4959492	5828149
11 - Domestic T.E.								68223			68223	0	68223
13 - O.E.											0	29259	29259
14 - Rent,Rates & Taxe								79258			79258	538479	617737

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21 - Supplies & Materi											0	373891	373891
34 - Schol.& Stipend											0	101724	101724
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									33055		33055	228272	261327
14 - Rent,Rates & Taxe											0	17988	17988
21 - Supplies & Materi									23270		23270	39779	63049
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										106157	106157	742887	849044
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1726210										1726210	12869252	14595462
13 - O.E.											0	62370	62370
21 - Supplies & Materi	148263										148263	56136	204399
30 - Other Contractual	386775										386775	1921272	2308047

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17 2205 00 107 09 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 09 - Museums in U.T. o 01 - Puducherry Region													
01 - Salaries	668233										668233	5276182	5944415
13 - O.E.	44812										44812	135851	180663
20 - Other Admv.Expens											0	65000	65000
30 - Other Contractual	1653576										1653576	3120183	4773759
17 2205 00 789 04 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 01 - Puducherry Region													
50 - O. C.	33300										33300	233100	266400
17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.											0	8800	8800
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi											0	244481	244481

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	16000										16000	149367	165367
50 - O. C.											0	1582344	1582344
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens											0	45802	45802
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	0	0
17 2205 00 800 03 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 03 - Setting up of Rea 01 - Puducherry Region													
21 - Supplies & Materi	4407										4407	12584	16991

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					158622						158622	422140	580762
Major Head Total	17772483				158622			1050471	56325	106157	19144058	109252075	128396133
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - Other Contractual 50 - O. C. 18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region 01 - Salaries													
	4046300										4046300	28687853	32734153
	5885										5885	31217	37102
											0	57476	57476
	58640										58640	452509	511149
	26643										26643	119364	146007
	442260										442260	456354	898614
											0	69800	69800
	4853702										4853702	9558032	14411734
											0	29895	29895
	1000644										1000644	6160688	7161332

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06 - Medical Treatment											0	14635	14635
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.											0	35478	35478
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								5932561			5932561	41715753	47648314
11 - Domestic T.E.								41265			41265	285594	326859
13 - O.E.								150071			150071	326817	476888
24 - P.O.L.								53374			53374	87731	141105
28 - PP&SS,Fees to Art								200000			200000	1487919	1687919
30 - Other Contractual								71045			71045	187542	258587
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5071601										5071601	30141004	35212605
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9146			9146	4754321	4763467

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18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									250739		250739	1271769	1522508
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										265561	265561	1689225	1954786
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	9991071						-58514				9932557	69385099	79317656
02 - Wages							58514				58514	-58514	0
11 - Domestic T.E.											0	751506	751506
13 - O.E.											0	198218	198218
21 - Supplies & Materi	480143	-762									479381	1408455	1887836
28 - PP&SS,Fees to Art											0	1423279	1423279
50 - O. C.	23010										23010	172128	195138
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	11244521										11244521	79951565	91196086

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06 - Medical Treatment	27026										27026	0	27026
13 - O.E.	378474										378474	12756	391230
14 - Rent,Rates & Taxe	40550										40550	219000	259550
21 - Supplies & Materi	5249723										5249723	10498808	15748531
28 - PP&SS,Fees to Art											0	2112420	2112420
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								513064			513064	3973682	4486746
21 - Supplies & Materi											0	696166	696166
28 - PP&SS,Fees to Art								50000			50000	72581	122581
34 - Schol.& Stipend								14532			14532	43596	58128
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									914269		914269	6826251	7740520
14 - Rent,Rates & Taxe											0	174696	174696
21 - Supplies & Materi											0	65041	65041
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										600690	600690	4287649	4888339

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11 - Domestic T.E.										6699	6699	37179	43878
13 - O.E.										3546	3546	14197	17743
21 - Supplies & Materi										139775	139775	127263	267038
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	96296752	-40777									96255975	674288723	770544698
06 - Medical Treatment	514261										514261	1142075	1656336
11 - Domestic T.E.	648869										648869	5002280	5651149
13 - O.E.	196339										196339	923814	1120153
21 - Supplies & Materi	496621										496621	17473253	17969874
24 - P.O.L.											0	347561	347561
26 - Advertising & Pub											0	22932	22932
27 - Minor Works, Main	144458										144458	4644622	4789080
28 - PP&SS, Fees to Art	1170966										1170966	8546934	9717900
34 - Schol. & Stipend	2346878										2346878	21093273	23440151
50 - O. C.	61935										61935	634981	696916
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								36688894			36688894	261531283	298220177
06 - Medical Treatment								264028			264028	4071	268099
11 - Domestic T.E.								189399			189399	1696785	1886184
13 - O.E.								130871			130871	447860	578731
21 - Supplies & Materi								52447			52447	6531422	6583869
24 - P.O.L.								109113			109113	384071	493184
27 - Minor Works, Main											0	50627	50627
28 - PP&SS, Fees to Art								938316			938316	5961449	6899765
34 - Schol. & Stipend											0	519246	519246
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									17949707		17949707	116088369	134038076

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06 - Medical Treatment									103052		103052	337582	440634
11 - Domestic T.E.									305407		305407	798816	1104223
13 - O.E.									10160		10160	101875	112035
21 - Supplies & Materi									156341		156341	2604281	2760622
24 - P.O.L.											0	28837	28837
27 - Minor Works, Main											0	254861	254861
28 - PP&SS,Fees to Art									557200		557200	4343565	4900765
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										13160170	13160170	90170217	103330387
02 - Wages										36618	36618	256398	293016
06 - Medical Treatment										14050	14050	4114	18164
11 - Domestic T.E.										97563	97563	740311	837874
13 - O.E.											0	245470	245470
21 - Supplies & Materi										1347466	1347466	5564879	6912345
24 - P.O.L.											0	572082	572082
28 - PP&SS,Fees to Art										369661	369661	1803868	2173529
50 - O. C.										7710	7710	399407	407117
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	47590730	-141656									47449074	345250494	392699568
06 - Medical Treatment	129420										129420	480919	610339
11 - Domestic T.E.	671161										671161	3104427	3775588
13 - O.E.	209444										209444	1057574	1267018
21 - Supplies & Materi	1457634	-867									1456767	2568273	4025040
24 - P.O.L.	8240										8240	81089	89329
27 - Minor Works, Main											0	1401289	1401289
28 - PP&SS,Fees to Art	405644										405644	3286396	3692040

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34 - Schol.& Stipend	883532										883532	6927108	7810640
50 - O. C.											0	543109	543109
18 2210 01 110 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Puducherry Region													
01 - Salaries	1750189										1750189	12170548	13920737
13 - O.E.	6977										6977	28003	34980
21 - Supplies & Materi	36661										36661	35021	71682
28 - PP&SS,Fees to Art	50000										50000	137097	187097
18 2210 01 110 04 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Puducherry Region													
01 - Salaries	8112194										8112194	58287655	66399849
06 - Medical Treatment	121654										121654	0	121654
11 - Domestic T.E.	22289										22289	171572	193861
13 - O.E.	219278										219278	928483	1147761
21 - Supplies & Materi	1342419	-747									1341672	1294919	2636591
27 - Minor Works, Main	55520										55520	0	55520
28 - PP&SS,Fees to Art											0	1310752	1310752
30 - Other Contractual											0	293881	293881
34 - Schol.& Stipend											0	59045	59045
18 2210 01 110 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 01 - Puducherry Region													
01 - Salaries	2420497										2420497	15847585	18268082

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13 - O.E.	44040										44040	204045	248085
21 - Supplies & Materi	7332891										7332891	44998264	52331155
24 - P.O.L.	20283										20283	13896	34179
18 2210 01 110 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 02 - Karaikal Region													
13 - O.E.								33064			33064	0	33064
24 - P.O.L.											0	30744	30744
18 2210 01 110 12 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 12 - Dental Clinic 01 - Puducherry Region													
01 - Salaries	723674										723674	4934436	5658110
11 - Domestic T.E.	6699										6699	20097	26796
24 - P.O.L.	9900										9900	24668	34568
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	528082										528082	3237856	3765938
11 - Domestic T.E.	6699										6699	53592	60291

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18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								187367			187367	1576948	1764315
28 - PP&SS,Fees to Art								46774			46774	336667	383441
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi	1255505										1255505	2979820	4235325
18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi	1409936										1409936	1573333	2983269
18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi											0	1358970	1358970

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18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	65780										65780	14603	80383
21 - Supplies & Materi											0	23949	23949
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18783	-18783
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1254497	-8757									1245740	10332416	11578156
14 - Rent,Rates & Taxe											0	78288	78288
21 - Supplies & Materi	388503										388503	563219	951722
28 - PP&SS,Fees to Art	772257										772257	2441224	3213481
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								169137			169137	993821	1162958

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13 - O.E.											0	10450	10450
21 - Supplies & Materi								25704			25704	106870	132574
28 - PP&SS,Fees to Art								50000			50000	282419	332419
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									175080		175080	1402667	1577747
21 - Supplies & Materi											0	473964	473964
28 - PP&SS,Fees to Art									145000		145000	987311	1132311
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										378901	378901	1408220	1787121
13 - O.E.										2500	2500	5901	8401
21 - Supplies & Materi										40311	40311	117690	158001
28 - PP&SS,Fees to Art											0	208623	208623
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	93636										93636	675297	768933

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13 - O.E.											0	46722	46722
14 - Rent,Rates & Taxe											0	131852	131852
28 - PP&SS,Fees to Art	290161										290161	1003300	1293461
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid									1910100		1910100	1518600	3428700
36 - Grant In Aid Sala									29679756		29679756	20235000	49914756
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	516159										516159	3108402	3624561
11 - Domestic T.E.	6699										6699	11612	18311
13 - O.E.											0	116341	116341
30 - Other Contractual	183389										183389	567914	751303
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8386										8386	20309	28695

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18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									943		943	12794	13737
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										861	861	15892	16753
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	421385										421385	2854236	3275621
21 - Supplies & Materi	137195										137195	119622	256817
28 - PP&SS,Fees to Art	95161										95161	336000	431161
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								61826			61826	435396	497222

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21 - Supplies & Materi								80903			80903	74834	155737
28 - PP&SS,Fees to Art								50000			50000	283548	333548
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - O.E.									550		550	1650	2200
21 - Supplies & Materi									147805		147805	0	147805
28 - PP&SS,Fees to Art									45000		45000	333548	378548
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										275306	275306	1772816	2048122
14 - Rent,Rates & Taxe											0	75600	75600
21 - Supplies & Materi											0	199130	199130
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1239369										1239369	9017324	10256693
21 - Supplies & Materi	684216										684216	109971	794187

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28 - PP&SS,Fees to Art	790322										790322	2378805	3169127
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								104970			104970	730492	835462
21 - Supplies & Materi								252142			252142	107274	359416
28 - PP&SS,Fees to Art								50000			50000	283548	333548
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								61826			61826	435396	497222
21 - Supplies & Materi								144543			144543	0	144543
28 - PP&SS,Fees to Art								50000			50000	283549	333549
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi	415545										415545	0	415545
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi	124992										124992	0	124992

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18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid											0	4484300	4484300
36 - Grant In Aid Sala											0	282000	282000
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid	2989800										2989800	0	2989800
36 - Grant In Aid Sala											0	376000	376000
18 2210 03 101 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Puducherry Region													
14 - Rent,Rates & Taxe	352222										352222	390964	743186
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	2280610										2280610	14498508	16779118

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11 - Domestic T.E.	14838										14838	110745	125583
28 - PP&SS,Fees to Art	93334										93334	768386	861720
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1081047			1081047	7747292	8828339
11 - Domestic T.E.								360			360	106825	107185
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3527522										3527522	24068528	27596050
06 - Medical Treatment	179825										179825	0	179825
11 - Domestic T.E.	41094										41094	151338	192432
13 - O.E.	54618										54618	30515	85133
21 - Supplies & Materi	47292										47292	50480	97772
24 - P.O.L.	7772										7772	44594	52366
28 - PP&SS,Fees to Art	50000										50000	383441	433441
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1989813										1989813	14670751	16660564

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11 - Domestic T.E.	12354										12354	101418	113772
13 - O.E.											0	33005	33005
21 - Supplies & Materi	9027										9027	8127	17154
24 - P.O.L.	12745										12745	34845	47590
28 - PP&SS,Fees to Art											0	1136559	1136559
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2026279			2026279	15809688	17835967
11 - Domestic T.E.								6879			6879	185564	192443
13 - O.E.											0	22645	22645
21 - Supplies & Materi											0	134401	134401
24 - P.O.L.											0	38168	38168
28 - PP&SS,Fees to Art								93548			93548	673334	766882
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2918417		2918417	20780139	23698556
06 - Medical Treatment											0	5643	5643
11 - Domestic T.E.									14554		14554	231345	245899
13 - O.E.											0	70218	70218
14 - Rent,Rates & Taxe											0	50106	50106
21 - Supplies & Materi									874		874	778865	779739
28 - PP&SS,Fees to Art									50000		50000	333441	383441
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	29605582										29605582	211970773	241576355

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06 - Medical Treatment											0	37025	37025
11 - Domestic T.E.	305519										305519	1237544	1543063
13 - O.E.	22867										22867	522582	545449
24 - P.O.L.	319929										319929	496121	816050
28 - PP&SS,Fees to Art	436667										436667	2804194	3240861
30 - Other Contractual											0	432318	432318
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								3455879			3455879	21963344	25419223
11 - Domestic T.E.								14658			14658	117048	131706
13 - O.E.											0	16997	16997
28 - PP&SS,Fees to Art								50000			50000	333440	383440
34 - Schol.& Stipend								21798			21798	138400	160198
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									219956		219956	1324836	1544792
11 - Domestic T.E.									180		180	1440	1620
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	987357										987357	7038413	8025770

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11 - Domestic T.E.	6879										6879	55032	61911
24 - P.O.L.											0	8876	8876
28 - PP&SS,Fees to Art	58065										58065	694402	752467
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								402479			402479	4930147	5332626
11 - Domestic T.E.											0	46893	46893
13 - O.E.								26660			26660	82305	108965
14 - Rent,Rates & Taxe											0	8800	8800
21 - Supplies & Materi								48580			48580	51520	100100
24 - P.O.L.								23263			23263	29353	52616
28 - PP&SS,Fees to Art								96774			96774	670106	766880
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	579872										579872	4117493	4697365
24 - P.O.L.											0	32637	32637
28 - PP&SS,Fees to Art											0	726719	726719
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								299109			299109	1701352	2000461

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13 - O.E.											0	4000	4000
28 - PP&SS,Fees to Art								50000			50000	416084	466084
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-22800									-22800	0	-22800
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	73900000	73900000
36 - Grant In Aid Sala	112000000										112000000	381600000	493600000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								334993			334993	2050984	2385977
11 - Domestic T.E.								360			360	2340	2700
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	586098	636098

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18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									100958		100958	682520	783478
11 - Domestic T.E.									7227		7227	43362	50589
18 2210 05 105 04 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Puducherry Region													
31 - Grants-in-Aid											0	10615000	10615000
36 - Grant In Aid Sala	28513283										28513283	229759330	258272613
18 2210 05 105 05 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 05 - Mother Theresa In 01 - Puducherry Region													
31 - Grants-in-Aid											0	6089000	6089000
36 - Grant In Aid Sala	12936762										12936762	89174762	102111524
18 2210 06 001 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Puducherry Region													
01 - Salaries	415096										415096	2374973	2790069

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11 - Domestic T.E.	6699										6699	6699	13398
13 - O.E.	277200										277200	277200	554400
28 - PP&SS,Fees to Art											0	210861	210861
18 2210 06 101 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
01 - Filaria Control P													
01 - Puducherry Region													
01 - Salaries											0	-48482	-48482
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	6397566										6397566	45985097	52382663
11 - Domestic T.E.	15679										15679	78560	94239
13 - O.E.	1000										1000	73163	74163
21 - Supplies & Materi											0	437958	437958
24 - P.O.L.	6490										6490	52311	58801
30 - Other Contractual											0	3945815	3945815
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								760681			760681	5291612	6052293

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11 - Domestic T.E.								1470			1470	11864	13334
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									96955		96955	673284	770239
11 - Domestic T.E.									100		100	800	900
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										91494	91494	646812	738306
11 - Domestic T.E.										310	310	2480	2790
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	3179939										3179939	21200498	24380437
11 - Domestic T.E.	20097										20097	174174	194271
13 - O.E.	10259										10259	44585	54844
21 - Supplies & Materi	79657										79657	20430	100087
27 - Minor Works, Main	23600										23600	0	23600

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28 - PP&SS,Fees to Art											0	844777	844777
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1203114			1203114	7825087	9028201
28 - PP&SS,Fees to Art								50000			50000	333440	383440
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									1068629		1068629	6236207	7304836
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3597365										3597365	24572945	28170310
06 - Medical Treatment	25998										25998	38997	64995
11 - Domestic T.E.	75503										75503	171854	247357
13 - O.E.	69510										69510	94554	164064
21 - Supplies & Materi	10452										10452	24995	35447
24 - P.O.L.	64769										64769	23775	88544

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18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								1090509			1090509	6450862	7541371
11 - Domestic T.E.								1720			1720	13508	15228
18 2210 06 101 06 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 03 - Mahe Region													
01 - Salaries									116773		116773	342124	458897
11 - Domestic T.E.									180		180	1260	1440
18 2210 06 101 09 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Puducherry Region													
01 - Salaries	657422										657422	4646216	5303638
11 - Domestic T.E.	6699										6699	53592	60291
13 - O.E.	1200										1200	6298	7498
18 2210 06 101 09 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 02 - Karaikal Region													
01 - Salaries								99308			99308	684924	784232

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28 - PP&SS, Fees to Art											0	37419	37419
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	768919										768919	5896721	6665640
11 - Domestic T.E.	1260										1260	37960	39220
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								540128			540128	3616082	4156210
11 - Domestic T.E.								720			720	5643	6363
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									21138		21138	432675	453813
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries											0	534891	534891

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11 - Domestic T.E.											0	1401	1401
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	782529										782529	5616232	6398761
11 - Domestic T.E.	360										360	2520	2880
13 - O.E.											0	450	450
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	2655719										2655719	18673665	21329384
06 - Medical Treatment	70380										70380	0	70380
11 - Domestic T.E.	9219										9219	72042	81261
13 - O.E.	7841										7841	10035	17876
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								537171			537171	3095699	3632870
11 - Domestic T.E.								720			720	5553	6273

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28 - PP&SS, Fees to Art								50000			50000	333440	383440
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										42398	42398	325356	367754
11 - Domestic T.E.										180	180	1440	1620
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	3080699										3080699	17301119	20381818
11 - Domestic T.E.	6699										6699	53592	60291
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								8946			8946	911018	919964
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	827307										827307	2632074	3459381

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13 - O.E.											0	450	450
28 - PP&SS,Fees to Art											0	104516	104516
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								475285			475285	1726767	2202052
11 - Domestic T.E.											0	2192	2192
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									457381		457381	2282282	2739663
11 - Domestic T.E.									7227		7227	50589	57816
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										115740	115740	818044	933784
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	137760	137760

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18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi											0	59985	59985
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi											0	33353000	33353000
28 - PP&SS,Fees to Art	2545162										2545162	9873852	12419014
30 - Other Contractual	2492129										2492129	12747405	15239534
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art								1567257			1567257	2657070	4224327
30 - Other Contractual											0	11321143	11321143
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art									370000		370000	802960	1172960

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30 - Other Contractual									111000		111000	952442	1063442
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
28 - PP&SS,Fees to Art										228333	228333	662264	890597
30 - Other Contractual											0	3860197	3860197
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	6462										6462	690604	697066
13 - O.E.	1400										1400	6175	7575
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								52021			52021	543408	595429
13 - O.E.								5225			5225	0	5225
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	558060										558060	3708129	4266189

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13 - O.E.											0	164680	164680
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								137435			137435	958525	1095960
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6155										6155	15255	21410
18 2210 06 104 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
05 - Strengthening of													
01 - Pondicherry Regio													
13 - O.E.											0	8800	8800
30 - Other Contractual											0	370915	370915
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2446628										2446628	17232500	19679128

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11 - Domestic T.E.											0	54400	54400
13 - O.E.	29892										29892	34170	64062
21 - Supplies & Materi	27811										27811	44691	72502
27 - Minor Works, Main	5900										5900	0	5900
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.											0	52775	52775
21 - Supplies & Materi								2950			2950	44528	47478
18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	140704										140704	93978	234682
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	495301										495301	3526189	4021490
13 - O.E.	62160										62160	116833	178993
24 - P.O.L.	3080										3080	16799	19879

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50 - O. C.											0	132592	132592
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23351000	23351000
36 - Grant In Aid Sala											0	750000	750000
18 2210 80 789 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
02 - National Health M													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6500000	6500000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid	120000										120000	323000	443000
36 - Grant In Aid Sala	1347102										1347102	4714857	6061959
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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36 - Grant In Aid Sala											0	9500000	9500000
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	832187	832187
18 2210 80 800 16 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
16 - State share to Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	122400000	122400000
18 2210 80 800 19 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 -													
19 - COVID-19 Emergenc													
01 - Puducherry Region													
31 - Grants-in-Aid											0	104817651	104817651
32 2210 01 110 04 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						397587					397587	660300	1057887

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32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					6350						6350	73300	79650
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					13700						13700	96608	110308
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	95193	95193
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	84500	84500

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Major Head Total	460012842	-216366			417637			61443708	57912658	17225843	596796322	3897970756	4494767078
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region 01 - Salaries	1215547										1215547	3585491	4801038
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region 01 - Salaries	2306597										2306597	16358126	18664723
11 - Domestic T.E.	9399										9399	155895	165294
13 - O.E.	86028										86028	35015	121043
21 - Supplies & Materi	49969										49969	752578	802547
24 - P.O.L.											0	18306	18306
28 - PP&SS,Fees to Art	196667										196667	1534516	1731183
50 - O. C.	6200										6200	0	6200
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region 01 - Salaries								329100			329100	2297944	2627044

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11 - Domestic T.E.								180			180	14373	14553
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	5030287	5030287
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	4336822										4336822	6766722	11103544
11 - Domestic T.E.	8280										8280	24120	32400
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	589799	589799
11 - Domestic T.E.											0	1260	1260
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1548772	1548772

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11 - Domestic T.E.									100		100	2700	2800
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										521689	521689	708889	1230578
11 - Domestic T.E.										1440	1440	1440	2880
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	145092										145092	25835859	25980951
11 - Domestic T.E.											0	41760	41760
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1183669			1183669	8349429	9533098
11 - Domestic T.E.								1260			1260	8640	9900
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									320012		320012	862640	1182652

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11 - Domestic T.E.									380		380	860	1240
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	902616	902616
11 - Domestic T.E.											0	2880	2880
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2072228										2072228	15614744	17686972
06 - Medical Treatment	16200										16200	218382	234582
11 - Domestic T.E.	74546										74546	144639	219185
21 - Supplies & Materi											0	5376	5376
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								103378			103378	717484	820862
Major Head Total	10523575							1617587	320492	523129	12984783	92131542	105116325
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	7194000	7194000

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10 2215 01 789 04 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - National Rural dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	2328000	2328000
10 2215 01 796 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
796 - Tribal Area Sub-													
01 - National Rural dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	1058000	1058000
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.					22569						22569	227986	250555
27 - Minor Works, Main					46800						46800	96370	143170
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	2190807	2190807

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16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								23040			23040	181292	204332
27 - Minor Works, Main											0	2000000	2000000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	947726	947726
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	195052	195052
16 2215 01 102 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor Works, Main											0	40682	40682

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16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	360738	360738
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					800000						800000	2647500	3447500
27 - Minor Works, Main					1475028						1475028	138345745	139820773
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.											0	595266	595266
27 - Minor Works, Main					3325913						3325913	11472245	14798158
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									412311		412311	2805422	3217733

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02 - Wages									23808		23808	178130	201938
11 - Domestic T.E.									540		540	4410	4950
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					38000						38000	7456433	7494433
16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3269226						3269226	25940707	29209933
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					43000						43000	31541	74541
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	454467	454467

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					466065						466065	1452961	1919026
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)					239620						239620	0	239620
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	27441	27441
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	46207438	-51349									46156089	339061202	385217291

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02 - Wages	24992										24992	175956	200948
06 - Medical Treatment											0	176559	176559
11 - Domestic T.E.	63581	-61									63520	532603	596123
13 - O.E.	9800										9800	19800	29600
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4796411			4796411	34700042	39496453
11 - Domestic T.E.								5850			5850	50049	55899
13 - O.E.											0	13090	13090
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1889041	1889041	9387663	11276704
02 - Wages										1402116	1402116	10221966	11624082
11 - Domestic T.E.										1495	1495	4911	6406
13 - O.E.											0	17653	17653
16 2215 02 005 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 005 - Survey and Inves 01 - Water testing Lab 02 - Karaikal Region													
01 - Salaries											0	0	0

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11 - Domestic T.E.											0	0	0
16 2215 02 105 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 105 - Sanitation Servi 01 - Maintenance of Se 01 - Puducherry Region													
24 - P.O.L.					300000						300000	1479484	1779484
27 - Minor Works, Main											0	48345369	48345369
16 2215 02 911 00 00 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 911 - Deduct Recoverie 00 - DEDUCT RECOVERIES 00 -													
00 -											0	-42803	-42803
16 2215 02 911 02 00 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-607	-607
Major Head Total	46305811	-51410			10026221			4825301	436659	3292652	64835234	652375858	717211092
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region													
01 - Salaries	1074961										1074961	6789427	7864388

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11 - Domestic T.E.	2880										2880	20880	23760
06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region													
13 - O.E.								10490			10490	1225	11715
10 2216 80 103 01 01 10 - District Administ 2216 - Housing 80 - General 103 - Assistance to Ho 01 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala	6339000										6339000	0	6339000
10 2216 80 789 03 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 03 - Slum Upgradation 04 - Yanam Region													
31 - Grants-in-Aid										300000	300000	0	300000
10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	43500000	43500000

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10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	2994000	2994000
10 2216 80 789 11 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid											0	7047475	7047475
10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid										2074340	2074340	0	2074340

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10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid											0	1400700	1400700
36 - Grant In Aid Sala											0	22000000	22000000
10 2216 80 800 04 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 02 - Karaikal Region													
31 - Grants-in-Aid											0	2630000	2630000
10 2216 80 800 04 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 03 - Mahe Region													
31 - Grants-in-Aid											0	130000	130000
10 2216 80 800 05 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 05 - Construction of t 04 - Yanam Region													
31 - Grants-in-Aid											0	3065000	3065000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	4953995	4953995
31 - Grants-in-Aid											0	85012200	85012200
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid									455000		455000	325000	780000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	708000	708000
31 - Grants-in-Aid											0	7859400	7859400
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	222950	222950

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16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main											0	997900	997900
16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	34951	34951
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1091500	1091500
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					97050						97050	0	97050

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16 2216 01 106 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	299547	299547
16 2216 01 106 06 04													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	500000	500000
16 2216 01 107 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	1249369										1249369	8751420	10000789
16 2216 01 700 05 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1224000	1224000

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16 2216 01 700 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	100000	100000
Major Head Total	8666210				97050			10490	455000	2374340	11603090	201959570	213562660
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-105939	-105939
10 2217 05 001 02 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Puducherry Region													
01 - Salaries	3129749										3129749	20618673	23748422

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13 - O.E.	93010										93010	234802	327812
30 - Other Contractual											0	37930	37930
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								434082			434082	2655148	3089230
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									228419		228419	1423407	1651826
13 - O.E.											0	3300	3300
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										537900	537900	3476446	4014346
13 - O.E.										4659	4659	11000	15659
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21038										21038	149568	170606

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10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	8627	8627
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										613	613	10064	10677
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	60539072										60539072	115000000	175539072
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	15317674	15317674

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10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	9317400	9317400
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-80024	-80024
10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries											0	-11964	-11964
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1186096										1186096	7263003	8449099

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11 - Domestic T.E.											0	28742	28742
13 - O.E.	482932										482932	6338119	6821051
28 - PP&SS,Fees to Art											0	411000	411000
30 - Other Contractual	840128										840128	1465425	2305553
50 - O. C.	11175690										11175690	30222626	41398316
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2085916										2085916	15638503	17724419
06 - Medical Treatment											0	216698	216698
13 - O.E.	268348										268348	179746	448094
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								430392			430392	2605224	3035616
11 - Domestic T.E.											0	51280	51280
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									173078		173078	767664	940742

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11 - Domestic T.E.									72425		72425	0	72425
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										114358	114358	832032	946390
10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	50427										50427	378282	428709
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	23274										23274	101900	125174
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2083000	2083000

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10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	4357000	4357000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	94575000	94575000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	376902										376902	3245043	3621945
16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	12000000	12000000

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16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	5467814	5467814
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					5920						5920	208457	214377
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	917000	917000
Major Head Total	80272582				5920			864474	473922	657530	82274428	357419670	439694098
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1828826										1828826	11674445	13503271

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11 - Domestic T.E.											0	10430	10430
13 - O.E.	175844										175844	255096	430940
28 - PP&SS,Fees to Art											0	6500	6500
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								89062			89062	612360	701422
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.											0	8055	8055
19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.										9078	9078	13506	22584
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	16378										16378	123443	139821

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								13499			13499	19729	33228
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3014	3014
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										553	553	4907	5460
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	225569										225569	2478959	2704528

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13 - O.E.											0	990906	990906
26 - Advertising & Pub											0	3548082	3548082
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.								3028			3028	47520	50548
19 2220 60 101 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - O.E.											0	7413	7413
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								80345			80345	722829	803174
14 - Rent,Rates & Taxe											0	159720	159720
19 2220 60 103 01 01													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
01 - Puducherry Region													
01 - Salaries	86294										86294	596888	683182

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19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.											0	5528	5528
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	366836										366836	1943194	2310030
13 - O.E.											0	1500	1500
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								95571			95571	800606	896177
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.											0	577500	577500

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Major Head Total	2699747							281505		9631	2990883	24612130	27603013
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2624479	-4179					2851				2623151	18659822	21282973
02 - Wages	23040										23040	635312	658352
13 - O.E.											0	49498	49498
28 - PP&SS,Fees to Art	154000										154000	0	154000
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								382440			382440	3185743	3568183
02 - Wages								1184			1184	150156	151340
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										64689	64689	855191	919880

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02 - Wages										1656	1656	145196	146852
13 - O.E.											0	3052	3052
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	166329										166329	334560	500889
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3066			3066	14200	17266
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1980	1980
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	99818										99818	689036	788854

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02 - Wages											0	302680	302680
21 2225 01 277 01 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								47248			47248	356128	403376
02 - Wages								25948			25948	330264	356212
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	4350499										4350499	26088720	30439219
02 - Wages	322560										322560	3144984	3467544
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1070852			1070852	8283466	9354318
02 - Wages								33052			33052	1387500	1420552
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										290246	290246	2415290	2705536

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02 - Wages										79038	79038	701360	780398
11 - Domestic T.E.											0	5690	5690
21 2225 01 277 16 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 01 - Puducherry Region													
01 - Salaries	420577										420577	2469179	2889756
02 - Wages	46080										46080	362584	408664
21 2225 01 277 16 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 02 - Karaikal Region													
01 - Salaries								209653			209653	1837149	2046802
02 - Wages								3552			3552	450468	454020
21 2225 01 277 17 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 17 - Scheme for Develo 01 - Puducherry Region													
50 - O. C.											0	1100000	1100000
21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1710174										1710174	6674892	8385066

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02 - Wages	345600										345600	7312220	7657820
06 - Medical Treatment											0	28499	28499
14 - Rent,Rates & Taxe	65940										65940	741615	807555
30 - Other Contractual											0	5337744	5337744
50 - O. C.											0	488250	488250
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								584057			584057	1965027	2549084
02 - Wages								518760			518760	4412844	4931604
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										144389	144389	833047	977436
02 - Wages										128970	128970	906460	1035430
21 2225 01 789 24 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
24 - Assistance to PAD													
01 - Puducherry Region													
31 - Grants-in-Aid	1880345										1880345	0	1880345

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21 2225 01 789 27 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-Aid											0	721712	721712
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.	9375000										9375000	5625000	15000000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	465000	465000

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21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend											0	1063084	1063084
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	860000	860000
36 - Grant In Aid Sala	5461416										5461416	20271286	25732702
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.											0	93937137	93937137
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								5700000			5700000	11375000	17075000

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21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.											0	4867500	4867500
21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	90000	90000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies								1700000			1700000	0	1700000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	44570										44570	248789	293359

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21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.											0	2000	2000
50 - O. C.								30000			30000	0	30000
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.										850	850	8821	9671
21 2225 01 789 43 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Puducherry Region													
34 - Schol.& Stipend	59229666										59229666	0	59229666
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-600										
00 -							-35006				-35606	-8678345	-8713951

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21 2225 01 911 02 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-90000	-90000
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Puducherry Region													
01 - Salaries	430650										430650	3388615	3819265
13 - O.E.	92400										92400	4000	96400
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15425										15425	4563	19988
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid	72000										72000	188000	260000

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36 - Grant In Aid Sala	252000										252000	512016	764016
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	96257000	96257000
36 - Grant In Aid Sala											0	9623117	9623117
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	796103										796103	5762350	6558453
13 - O.E.											0	3880	3880
14 - Rent,Rates & Taxe											0	280599	280599
50 - O. C.											0	32383	32383
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								187590			187590	986960	1174550
13 - O.E.											0	7610	7610
14 - Rent,Rates & Taxe											0	174108	174108

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50 - O. C.								12000			12000	0	12000
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										275117	275117	1536360	1811477
21 2225 03 277 09 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Puducherry Region													
34 - Schol.& Stipend											0	300000	300000
21 2225 03 277 10 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	4834200	4834200
21 2225 03 800 03 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
03 - Programme for the													
01 - Puducherry Region													
50 - O. C.	50000										50000	67000	117000

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21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	8000000	8000000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	2000000	2000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					266400						266400	199660	466060
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	7113	7113

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32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	231848	231848
Major Head Total	88028671	-4779			266400		-32155	10509402		984955	99752494	372381525	472134019
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	276254										276254	2017962	2294216
04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	717822										717822	4493625	5211447

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11 - Domestic T.E.	6083										6083	6203	12286
13 - O.E.	4495										4495	32022	36517
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	2281126										2281126	15887483	18168609
13 - O.E.	49615										49615	372600	422215
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	322031										322031	898625	1220656
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								108947			108947	306128	415075
20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3934		3934	55373	59307

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20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										9246	9246	106494	115740
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	529344										529344	3660289	4189633
13 - O.E.	11250										11250	13564	24814
14 - Rent,Rates & Taxe											0	175000	175000
30 - Other Contractual											0	188551	188551
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								305480			305480	2281638	2587118
13 - O.E.								4180			4180	1000	5180
34 - Schol.& Stipend								14532			14532	67269	81801
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	2007746										2007746	12376978	14384724

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06 - Medical Treatment											0	16577	16577
11 - Domestic T.E.	6699										6699	95436	102135
13 - O.E.	93093										93093	289600	382693
26 - Advertising & Pub	102904										102904	42525	145429
30 - Other Contractual											0	423817	423817
34 - Schol.& Stipend											0	87192	87192
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								165160			165160	1033696	1198856
13 - O.E.								7670			7670	12000	19670
34 - Schol.& Stipend											0	64222	64222
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	680814										680814	4801486	5482300
13 - O.E.											0	14963	14963
30 - Other Contractual											0	65920	65920
34 - Schol.& Stipend	15938										15938	32580	48518
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	2110489										2110489	16094540	18205029

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13 - O.E.	44492										44492	14238	58730
14 - Rent,Rates & Taxe	299680										299680	0	299680
30 - Other Contractual	37808										37808	86628	124436
50 - O. C.											0	592	592
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								426303			426303	3310700	3737003
13 - O.E.											0	11593	11593
14 - Rent,Rates & Taxe								74442			74442	0	74442
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									348322		348322	2570556	2918878
14 - Rent,Rates & Taxe									621706		621706	0	621706
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										126025	126025	1378164	1504189

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13 - O.E.											0	4950	4950
14 - Rent,Rates & Taxe											0	35868	35868
50 - O. C.											0	0	0
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									74149		74149	541822	615971
06 - Medical Treatment											0	7572	7572
13 - O.E.											0	3800	3800
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										149992	149992	1149472	1299464
13 - O.E.											0	5375	5375
14 - Rent,Rates & Taxe											0	17937	17937
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid	11888472										11888472	11750000	23638472

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36 - Grant In Aid Sala	293804										293804	339462	633266
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-12934	-12934
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1701108										1701108	11492272	13193380
06 - Medical Treatment											0	2502	2502
11 - Domestic T.E.											0	1186	1186
13 - O.E.	36519										36519	46572	83091
14 - Rent,Rates & Taxe											0	145970	145970
30 - Other Contractual											0	188551	188551
34 - Schol.& Stipend	21798										21798	91072	112870

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20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	156576										156576	1077368	1233944
06 - Medical Treatment											0	48898	48898
13 - O.E.	427468										427468	69988	497456
26 - Advertising & Pub	77963										77963	37800	115763
30 - Other Contractual	119160										119160	711917	831077
34 - Schol.& Stipend	21798										21798	54300	76098
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								307822			307822	1909046	2216868
13 - O.E.								1700			1700	0	1700
34 - Schol.& Stipend											0	29064	29064
20 2230 02 101 06 03 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 03 - Mahe Region													
01 - Salaries									210580		210580	1473362	1683942

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20 2230 02 101 06 04 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 04 - Yanam Region													
01 - Salaries										117020	117020	818368	935388
13 - O.E.											0	2000	2000
20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 10 - Setting up of Spe 01 - Puducherry Region													
01 - Salaries	253406										253406	1954486	2207892
13 - O.E.											0	11720	11720
30 - Other Contractual											0	234890	234890
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2940783										2940783	19816437	22757220
13 - O.E.											0	38568	38568
30 - Other Contractual	401024										401024	234496	635520
20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								3404819			3404819	24903456	28308275

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11 - Domestic T.E.											0	58612	58612
13 - O.E.								71513			71513	87521	159034
21 - Supplies & Materi											0	28958	28958
30 - Other Contractual											0	442224	442224
34 - Schol.& Stipend								67470			67470	170304	237774
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2618496										2618496	18141312	20759808
13 - O.E.	17694										17694	42237	59931
30 - Other Contractual	172715										172715	327647	500362
34 - Schol.& Stipend	7266										7266	91537	98803
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								672247			672247	5978843	6651090
13 - O.E.											0	5255	5255
30 - Other Contractual											0	116883	116883
34 - Schol.& Stipend											0	17345	17345
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									752752		752752	5138825	5891577

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02 - Wages									15000		15000	120000	135000
13 - O.E.									830		830	4728	5558
20 2230 03 101 09 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 09 - Setting up of an 04 - Yanam Region													
01 - Salaries										577011	577011	3991674	4568685
02 - Wages										15000	15000	121184	136184
11 - Domestic T.E.											0	77400	77400
13 - O.E.											0	11519	11519
20 2230 03 101 10 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 10 - Setting up of an 01 - Puducherry Region													
01 - Salaries	1089291										1089291	8114415	9203706
11 - Domestic T.E.	3408										3408	4047	7455
13 - O.E.	1000										1000	4880	5880
21 - Supplies & Materi											0	4500	4500
30 - Other Contractual	62448										62448	253508	315956
34 - Schol.& Stipend											0	58370	58370
20 2230 03 101 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 12 - Employment Orient 01 - Puducherry Region													
01 - Salaries	125829										125829	879008	1004837

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13 - O.E.											0	7842	7842
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	360000	405000
14 - Rent,Rates & Taxe											0	281104	281104
30 - Other Contractual	56712										56712	62448	119160
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	360000	405000
13 - O.E.	9480										9480	2325	11805
14 - Rent,Rates & Taxe											0	135000	135000
21 - Supplies & Materi											0	1450	1450
30 - Other Contractual	37808										37808	225152	262960
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	267993	267993

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20 2230 03 102 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 01 - Apprenticeship Tr 01 - Puducherry Region													
01 - Salaries	487846										487846	3860046	4347892
06 - Medical Treatment											0	0	0
13 - O.E.											0	910	910
30 - Other Contractual	18904										18904	56712	75616
34 - Schol.& Stipend	36330										36330	123522	159852
20 2230 03 102 04 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 04 - Office of the Tra 02 - Karaikal Region													
01 - Salaries								219933			219933	1530656	1750589
13 - O.E.											0	3450	3450
34 - Schol.& Stipend								14532			14532	57425	71957
20 2230 03 789 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 02 - Industrial Traini 01 - Puducherry Region													
13 - O.E.											0	1000	1000
20 2230 03 789 04 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 04 - Setting up of an 01 - Puducherry Region													
13 - O.E.											0	2800	2800

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20 2230 03 789 06 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 06 - Apprenticeship Tr 01 - Puducherry Region													
13 - O.E.											0	0	0
20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	308889	308889
20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	11460869	11460869
20 2230 03 911 01 00 20 - Labour and Employ 2230 - Labour Employe 03 - Training 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2106	-2106

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32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region 27 - Minor Works, Main											0	56620	56620
Major Head Total	32772789							5866750	2027273	994294	41661106	216415285	258076391
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region 50 - O. C.											0	7725000	7725000
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region 50 - O. C.											0	2235000	2235000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.											0	60000	60000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3730463										3730463	24262956	27993419
11 - Domestic T.E.											0	800	800
13 - O.E.	35495										35495	387382	422877
26 - Advertising & Pub											0	40320	40320
30 - Other Contractual	21120										21120	195178	216298
34 - Schol.& Stipend											0	7266	7266
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								372792			372792	2363868	2736660
13 - O.E.											0	17398	17398
34 - Schol.& Stipend											0	88334	88334

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21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	34569										34569	426944	461513
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	26668	26668
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	685790										685790	5219401	5905191
02 - Wages	23580										23580	182476	206056
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								190278			190278	1422106	1612384

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02 - Wages								107912			107912	720432	828344
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1313652										1313652	8875570	10189222
13 - O.E.	500										500	0	500
30 - Other Contractual	67635										67635	261216	328851
50 - O. C.	41771										41771	0	41771
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								295558			295558	1630384	1925942
13 - O.E.								2400			2400	0	2400
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	83600	83600
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	6720	6720

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21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	178698										178698	1319048	1497746
30 - Other Contractual	11985										11985	23970	35955
50 - O. C.	3648										3648	26458	30106
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	382910										382910	2714284	3097194
30 - Other Contractual	55650										55650	268797	324447
50 - O. C.											0	0	0
21 2235 02 101 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.											0	27676800	27676800
21 2235 02 101 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
50 - O. C.											0	5319000	5319000

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21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.											0	2214000	2214000
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid	172200										172200	341100	513300
36 - Grant In Aid Sala	650880										650880	144640	795520
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala								34800			34800	29000	63800
21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	2158000	-24796									2133204	2207355	4340559

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21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.											0	260000	260000
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala							8800				8800	-8800	0
50 - O. C.							-8800				-8800	219773600	219764800
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.											0	41981100	41981100
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.											0	7521300	7521300

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21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.											0	17456700	17456700
21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8181500	8181500
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
02 - Wages											0	5466485	5466485
14 - Rent,Rates & Taxe											0	2552500	2552500
50 - O. C.											0	515160	515160
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
02 - Wages											0	1980231	1980231

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21 2235 02 102 01 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 03 - Mahe Region													
02 - Wages											0	157500	157500
21 2235 02 102 01 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 04 - Yanam Region													
02 - Wages											0	30600	30600
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.	397750										397750	0	397750
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2438217	-19041									2419176	17494624	19913800

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02 - Wages	177102										177102	1181016	1358118
13 - O.E.											0	223235	223235
14 - Rent,Rates & Taxe	275800										275800	2206400	2482200
30 - Other Contractual											0	1617804	1617804
50 - O. C.	140000										140000	980000	1120000
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								183505			183505	1572422	1755927
02 - Wages								81756			81756	597297	679053
13 - O.E.								19696			19696	0	19696
50 - O. C.								35000			35000	245000	280000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									105853		105853	773322	879175
02 - Wages									11790		11790	88200	99990
50 - O. C.									35000		35000	280000	315000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										153981	153981	1060000	1213981

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21 2235 02 102 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 01 - Puducherry Region													
50 - O. C.											0	2852569	2852569
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	838657	838657
21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	412792										412792	232147	644939

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21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	12837	14671
21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	2376	2376
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	174664	174664
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	189771										189771	1321916	1511687
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	35026										35026	268716	303742
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	101909										101909	817091	919000
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
36 - Grant In Aid Sala											0	165696	165696

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50 - O. C.	90000										90000	0	90000
50 - O. C.(C)											0	931000	931000
21 2235 02 103 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
50 - O. C.								40000			40000	0	40000
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	140000	140000
21 2235 02 103 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
25 - Maternity Benefit													
01 - Puducherry Region													
33 - Subsidies											0	3000000	3000000
21 2235 02 103 26 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
26 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2410814	2410814

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36 - Grant In Aid Sala											0	255805476	255805476
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	700000										700000	0	700000
36 - Grant In Aid Sala	717279										717279	0	717279
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.											0	9071000	9071000
21 2235 02 104 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
04 - Supply of rice an													
01 - Puducherry Region													
50 - O. C.											0	-9306450	-9306450
21 2235 02 104 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
12 - National Social A													
01 - Puducherry Region													
50 - O. C.											0	19917000	19917000

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21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	125023										125023	952224	1077247
02 - Wages											0	152108	152108
30 - Other Contractual	10517										10517	111042	121559
50 - O. C.											0	43827	43827
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								361203			361203	2534584	2895787
13 - O.E.								6240			6240	850	7090
50 - O. C.								30981			30981	23158	54139
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
14 - Rent,Rates & Taxe											0	90188	90188
30 - Other Contractual									138252		138252	414050	552302
50 - O. C.											0	27723	27723

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21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	938242										938242	496800	1435042
36 - Grant In Aid Sala	2294947										2294947	2875336	5170283
21 2235 02 106 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home and 01 - Puducherry Region													
01 - Salaries	1191498										1191498	6976232	8167730
30 - Other Contractual	23970										23970	268797	292767
50 - O. C.	17888										17888	0	17888
21 2235 02 106 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 04 - Beggar Home 01 - Puducherry Region													
01 - Salaries	32290										32290	438637	470927
30 - Other Contractual	11985										11985	23970	35955
50 - O. C.	3648										3648	6363	10011
21 2235 02 107 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 107 - Assistance to Vo 01 - Assistance to Sta 01 - Puducherry Region													
31 - Grants-in-Aid											0	203000	203000

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36 - Grant In Aid Sala											0	1168264	1168264
21 2235 02 789 11 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
11 - Beggar Home													
01 - Puducherry Region													
50 - O. C.											0	19227	19227
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	8005500	8005500
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	1059750	1059750
21 2235 02 789 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
50 - O. C.											0	348750	348750

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21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.											0	84520	84520
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.											0	61157800	61157800
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.											0	8359300	8359300
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.											0	2774900	2774900

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21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	770300	770300
21 2235 02 800 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 04 - National Action P 01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-467000			-467000	-5309965	-5776965
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	681500	-3500									678000	1764108500	1764786500

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21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								83500			83500	356083500	356167000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									-51000		-51000	71722000	71671000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										-339000	-339000	62095000	61756000
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	398124										398124	2969239	3367363

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04 - Pensionary Charge	4311000	-900					3113426	177500			7601026	64050209	71651235
21 2235 60 110 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
01 - Department of Raj													
01 - Puducherry Region													
01 - Salaries	251446										251446	1228602	1480048
02 - Wages	48448										48448	310416	358864
13 - O.E.	1000										1000	76055	77055
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15753										15753	71834	87587
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.											0	389290000	389290000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.											0	84872000	84872000

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21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.											0	9751500	9751500
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-6000	-6000
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	28700	28700
Major Head Total	25601471	-48237					3113426	1557955	239895	-185019	30279491	3622594966	3652874457
17 2236 02 102 01 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 03 - Mahe Region													
01 - Salaries											0	-3669	-3669

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17 2236 02 102 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
01 - Puducherry Region													
21 - Supplies & Materi											0	12056684	12056684
17 2236 02 102 03 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Supplies & Materi											0	2353824	2353824
17 2236 02 102 03 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
50 - O. C.									331905		331905	0	331905
17 2236 02 102 03 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Supplies & Materi											0	1045969	1045969

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	364859										364859	2475252	2840111
02 - Wages	220560										220560	1450336	1670896
13 - O.E.	6330										6330	38957	45287
21 - Supplies & Materi											0	7806404	7806404
50 - O. C.											0	5298892	5298892
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	72870	72870
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi											0	355278	355278
50 - O. C.											0	21466	21466
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	1616235	1616235

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17 2236 02 789 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	197906	197906
17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-1558099	-1558099
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-193410	-193410
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	1263522										1263522	9120749	10384271

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02 - Wages	120038										120038	8932569	9052607
13 - O.E.											0	1550	1550
14 - Rent,Rates & Taxe											0	953044	953044
50 - O. C.											0	67228682	67228682
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								35149			35149	313763	348912
02 - Wages								119600			119600	2966345	3085945
13 - O.E.								18762			18762	0	18762
50 - O. C.								-10500			-10500	16924110	16913610
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages											0	236710	236710
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										72682	72682	507160	579842

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02 - Wages										2875	2875	46115	48990
11 - Domestic T.E.										180	180	900	1080
50 - O. C.											0	1501717	1501717
Major Head Total	1975309							163011	331905	75737	2545962	141768309	144314271
06 2245 02 101 02 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 02 - Food and Clothing 02 - Karaikal Region													
01 - Salaries 06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -											0	-11764	-11764
00 -											-87895	0	-87895
06 2245 05 101 01 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 01 - Contribution to P 01 - Puducherry Region													
50 - O. C.	50000000										50000000	0	50000000

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06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.	450000										450000	2437089	2887089
06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								7282			7282	11551	18833
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	6200	6200
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	628141										628141	4149350	4777491

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13 - O.E.											0	127477	127477
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								478137			478137	2663004	3141141
11 - Domestic T.E.								720			720	5760	6480
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	241818										241818	1532469	1774287
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	702261										702261	4663597	5365858
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								260465			260465	1756217	2016682

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06 2245 80 911 01 00 06 - Revenue and Food 2245 - Relief on accou 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -		-100000									-100000	0	-100000
Major Head Total	52022220	-187895						746604			52580929	17340950	69921879
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region 31 - Grants-in-Aid 36 - Grant In Aid Sala											0 424995	19000 833000	19000 1257995
10 2250 00 101 05 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 05 - Payment for other 01 - Puducherry Region 50 - O. C.											0	240000	240000

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10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	770725										770725	6338054	7108779
02 - Wages	23040										23040	180524	203564
11 - Domestic T.E.											0	1600	1600
13 - O.E.	36386										36386	96945	133331
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								53318			53318	489448	542766
10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	6336										6336	26491	32827
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 -													
00 -			-40000					-68000			-108000	-37000	-145000

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Major Head Total	1261482	-40000						-14682			1206800	8188062	9394862
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	3149797										3149797	21690936	24840733
02 - Wages	26978										26978	181292	208270
11 - Domestic T.E.											0	800	800
13 - O.E.	54681										54681	103414	158095
24 - P.O.L.	2914										2914	25201	28115
28 - PP&SS,Fees to Art	20000										20000	48946	68946
30 - Other Contractual											0	177408	177408
50 - O. C.	101329										101329	603192	704521
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								3052770			3052770	19706780	22759550
13 - O.E.								30661			30661	47630	78291
30 - Other Contractual											0	540054	540054

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24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									733499		733499	4922435	5655934
13 - O.E.									3550		3550	14875	18425
24 2401 00 001 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 04 - Yanam Region													
01 - Salaries										647209	647209	4455021	5102230
02 - Wages											0	2368	2368
13 - O.E.										6704	6704	1000	7704
24 2401 00 001 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	185500										185500	1243359	1428859
24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3514			3514	43588	47102

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24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	19903	19903
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1495	1495	13693	15188
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	939783	-10492									929291	6641524	7570815
02 - Wages											0	2368	2368
11 - Domestic T.E.	1600										1600	2400	4000
13 - O.E.	15675										15675	40033	55708
14 - Rent,Rates & Taxe	112177										112177	627352	739529
30 - Other Contractual											0	191334	191334
33 - Subsidies	14386730										14386730	381520	14768250
50 - O. C.	100000										100000	0	100000

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24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								1006895			1006895	5908526	6915421
14 - Rent,Rates & Taxe											0	163640	163640
33 - Subsidies											0	46214208	46214208
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								357269			357269	2226737	2584006
02 - Wages								238848			238848	2273790	2512638
13 - O.E.											0	7210	7210
50 - O. C.								314500			314500	249997	564497
24 2401 00 103 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 01 - Puducherry Region													
31 - Grants-in-Aid											0	414300	414300
33 - Subsidies	640800										640800	0	640800
36 - Grant In Aid Sala	1180388										1180388	6150511	7330899

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50 - O. C.											0	205707	205707
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								517182			517182	3240530	3757712
50 - O. C.											0	208500	208500
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	968986										968986	6142092	7111078
06 - Medical Treatment											0	1996	1996
13 - O.E.	70024										70024	8730	78754
30 - Other Contractual	119416										119416	179124	298540
50 - O. C.	5370										5370	2100	7470
24 2401 00 105 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Puducherry Region													
50 - O. C.											0	225154	225154
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	600000	600000

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24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	212604										212604	2249206	2461810
13 - O.E.	1292										1292	13265	14557
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	300000	300000
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	10378140	-40295									10337845	73986074	84323919
11 - Domestic T.E.											0	94873	94873
13 - O.E.	82625										82625	46146	128771
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1938916			1938916	12270959	14209875

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50 - O. C.								56000			56000	0	56000
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1130994										1130994	8145519	9276513
13 - O.E.											0	20810	20810
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1371241										1371241	10556069	11927310
06 - Medical Treatment											0	7635	7635
13 - O.E.	48335										48335	131082	179417
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	45812										45812	360356	406168
13 - O.E.	12316										12316	47427	59743
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.											0	9193	9193

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24 2401 00 119 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 03 - Establishment of 01 - Puducherry Region													
01 - Salaries	210282										210282	1458915	1669197
13 - O.E.	932										932	7940	8872
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	5191577										5191577	37704414	42895991
13 - O.E.	34135										34135	59913	94048
26 - Advertising & Pub											0	22201	22201
30 - Other Contractual	480509										480509	1834483	2314992
33 - Subsidies	1419625										1419625	450000	1869625
50 - O. C.	137130										137130	412637	549767
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								770405			770405	4630768	5401173
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
13 - O.E.											0	14629	14629

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33 - Subsidies									94134		94134	77493	171627
50 - O. C.											0	49350	49350
24 2401 00 789 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 01 - Puducherry Region													
33 - Subsidies	269542										269542	156009	425551
24 2401 00 789 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 02 - Karaikal Region													
33 - Subsidies								646011			646011	4870777	5516788
24 2401 00 789 14 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 01 - Puducherry Region													
33 - Subsidies	60625										60625	0	60625
24 2401 00 789 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies	3470750										3470750	2235777	5706527

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24 2401 00 789 15 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	85000	85000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies	6310285										6310285	5085193	11395478
24 2401 00 800 16 02 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	1413723	1413723
24 2401 00 800 18 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 18 - Sub-Mission on Se 01 - Puducherry Region													
50 - O. C.											0	12980	12980

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32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	257679	257679
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	414711	414711
Major Head Total	52950899	-50787						8932971	831183	655408	63319674	305644484	368964158
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main					49969						49969	0	49969

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1368669										1368669	8739378	10108047
02 - Wages	45312										45312	357624	402936
13 - O.E.	17237										17237	14845	32082
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								393072			393072	2844731	3237803
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								411728			411728	2667388	3079116
Major Head Total	1431218				49969			804800			2285987	14623966	16909953
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	522294										522294	3721873	4244167

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13 - O.E.	157505										157505	875672	1033177
14 - Rent,Rates & Taxe											0	22220	22220
25 2403 00 001 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								159586			159586	853968	1013554
13 - O.E.											0	5475	5475
25 2403 00 001 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 03 - Mahe Region													
13 - O.E.											0	1474	1474
25 2403 00 001 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 04 - Yanam Region													
13 - O.E.										2083	2083	5905	7988
25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Puducherry Region													
01 - Salaries	723190										723190	5709790	6432980

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13 - O.E.											0	4886	4886
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								189158			189158	1322478	1511636
13 - O.E.											0	8185	8185
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										60346	60346	451320	511666
13 - O.E.										1000	1000	2995	3995
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	233283										233283	2014691	2247974
06 - Medical Treatment	28862										28862	0	28862
11 - Domestic T.E.											0	308	308
13 - O.E.											0	4304	4304
24 - P.O.L.											0	26845	26845

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26 - Advertising & Pub	7500										7500	0	7500
50 - O. C.											0	5000	5000
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								484463			484463	3323122	3807585
11 - Domestic T.E.								90			90	720	810
13 - O.E.											0	9000	9000
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	29056										29056	285605	314661
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								919			919	7481	8400
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										34642	34642	7329	41971

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2532184										2532184	18292394	20824578
11 - Domestic T.E.	226										226	1849	2075
13 - O.E.											0	32783	32783
24 - P.O.L.											0	28237	28237
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								517251			517251	4098555	4615806
11 - Domestic T.E.								250			250	3360	3610
24 - P.O.L.											0	1754	1754
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									216516		216516	1425108	1641624
06 - Medical Treatment											0	480	480
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										342419	342419	2291829	2634248

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11 - Domestic T.E.										80000	80000	0	80000
13 - O.E.										2000	2000	6000	8000
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	111749										111749	796104	907853
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								36033			36033	252020	288053
11 - Domestic T.E.								50			50	400	450
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	43400										43400	299007	342407
25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	2410015										2410015	17550837	19960852

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11 - Domestic T.E.	10800										10800	1367	12167
13 - O.E.											0	4605	4605
24 - P.O.L.	5924										5924	18819	24743
28 - PP&SS,Fees to Art											0	1367964	1367964
50 - O. C.											0	79674	79674
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								388196			388196	2930679	3318875
11 - Domestic T.E.								400			400	3470	3870
13 - O.E.											0	20127	20127
24 - P.O.L.											0	13461	13461
25 2403 00 101 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
50 - O. C.											0	1440	1440
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid	157888										157888	1030112	1188000

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36 - Grant In Aid Sala	37095386										37095386	141681063	178776449
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	3084156										3084156	21910140	24994296
11 - Domestic T.E.	269										269	3580	3849
13 - O.E.											0	1600	1600
14 - Rent,Rates & Taxe											0	113852	113852
24 - P.O.L.											0	8825	8825
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								601790			601790	4221196	4822986
11 - Domestic T.E.								530			530	4240	4770
13 - O.E.											0	12425	12425
14 - Rent,Rates & Taxe								20925			20925	23208	44133
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									39225		39225	272770	311995

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11 - Domestic T.E.											0	5730	5730
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
01 - Salaries										6908	6908	164184	171092
13 - O.E.										1439	1439	4417	5856
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1061561										1061561	7754745	8816306
11 - Domestic T.E.	64955										64955	112	65067
13 - O.E.											0	1460	1460
24 - P.O.L.	5667										5667	12314	17981
50 - O. C.											0	3500	3500
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								120982			120982	903125	1024107
11 - Domestic T.E.								80			80	640	720

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13 - O.E.											0	10779	10779
50 - O. C.											0	5887	5887
25 2403 00 102 03 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries									125791		125791	814797	940588
25 2403 00 102 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	699336										699336	4887108	5586444
13 - O.E.											0	8008	8008
24 - P.O.L.	2510										2510	12850	15360
50 - O. C.											0	45644	45644
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								43400			43400	299007	342407

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11 - Domestic T.E.								50			50	400	450
13 - O.E.											0	9789	9789
24 - P.O.L.											0	9429	9429
25 2403 00 102 05 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 04 - Yanam Region													
01 - Salaries											0	-7067	-7067
50 - O. C.											0	3960	3960
25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	290182										290182	1962188	2252370
13 - O.E.											0	2260	2260
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								119703			119703	853104	972807
11 - Domestic T.E.								100			100	800	900
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries											0	159784	159784

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25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	429489										429489	3111609	3541098
11 - Domestic T.E.											0	136	136
13 - O.E.											0	2260	2260
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	288931										288931	1993460	2282391
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	87761										87761	672272	760033
25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	52735										52735	385556	438291

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25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	35696										35696	259650	295346
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	355839										355839	1160274	1516113
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	8602	8602
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	10896	10896

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25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-504	-504
32 2403 00 101 03 02													
32 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					857						857	72000	72857
Major Head Total	50528349				857			2683956	381532	530837	54125531	263081145	317206676
22 2404 00 001 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Puducherry Region													
01 - Salaries	1260094										1260094	8482140	9742234

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11 - Domestic T.E.											0	8670	8670
13 - O.E.											0	149652	149652
Major Head Total	1260094										1260094	8640462	9900556
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1539419	-15914									1523505	11842125	13365630
06 - Medical Treatment	9545										9545	66886	76431
13 - O.E.	236287										236287	870521	1106808
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								434590			434590	3269152	3703742
11 - Domestic T.E.											0	5220	5220
13 - O.E.											0	78389	78389
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									322451		322451	2407826	2730277

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13 - O.E.											0	5375	5375
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										377995	377995	2644168	3022163
13 - O.E.											0	22070	22070
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	332336										332336	2335594	2667930
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1344			1344	1113061	1114405
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	540000	540000

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region	560492										560492	4537726	5098218
01 - Salaries													
13 - O.E.	700										700	12840	13540
50 - O. C.											0	6650	6650
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								249736			249736	1617992	1867728
13 - O.E.								4670			4670	15790	20460
50 - O. C.								9500			9500	9800	19300
26 2405 00 101 01 04 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 04 - Yanam Region													
13 - O.E.											0	10296	10296
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	167994										167994	1369892	1537886

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13 - O.E.	2201										2201	826	3027
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.								3981			3981	10900	14881
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	721325										721325	5203124	5924449
13 - O.E.	21199										21199	19125	40324
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								138148			138148	946096	1084244
13 - O.E.								500			500	19201	19701
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	64235										64235	21757	85992

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33 - Subsidies	148843										148843	2724920	2873763
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.								6750			6750	22164	28914
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	4500	4500
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
50 - O. C.											0	1500	1500
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								125189			125189	1044870	1170059

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26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									34235		34235	328229	362464
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	89672										89672	669480	759152
13 - O.E.	16130										16130	82320	98450
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	4916										4916	0	4916
26 - Advertising & Pub											0	29988	29988
34 - Schol.& Stipend											0	0	0
50 - O. C.	420875										420875	111208	532083
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 - Karaikal Region													
13 - O.E.											0	28777	28777
26 - Advertising & Pub											0	9072	9072

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28 - PP&SS, Fees to Art											0	40600	40600
34 - Schol. & Stipend								124560			124560	330298	454858
50 - O. C.								128250			128250	0	128250
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	4500	4500
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	783015										783015	5437992	6221007
13 - O.E.	12823										12823	27625	40448
36 - Grant In Aid Sala											0	2500000	2500000
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								213164			213164	1512590	1725754
13 - O.E.											0	23927	23927
33 - Subsidies								22882			22882	238827	261709

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26 2405 00 789 01 01 26 - Fisheries 2405 - Fisheries 00 - 789 - Special Componen 01 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.	34425000										34425000	0	34425000
26 2405 00 800 01 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Puducherry Region													
01 - Salaries	1136929										1136929	8706117	9843046
02 - Wages	25849										25849	176400	202249
13 - O.E.											0	38800	38800
34 - Schol.& Stipend	24912										24912	174384	199296
50 - O. C.											0	14400	14400
26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								185714			185714	1275048	1460762
06 - Medical Treatment											0	131523	131523
13 - O.E.								14680			14680	41266	55946
21 - Supplies & Materi											0	9900	9900

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26 2405 00 800 01 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									339376		339376	1489224	1828600
26 2405 00 800 01 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 04 - Yanam Region													
01 - Salaries										164082	164082	974309	1138391
13 - O.E.											0	9946	9946
21 - Supplies & Materi											0	22105	22105
26 2405 00 800 19 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 01 - Puducherry Region													
50 - O. C.	8269245										8269245	56836970	65106215
26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								2269350			2269350	16046120	18315470

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26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									908995		908995	6249610	7158605
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										3095765	3095765	22264090	25359855
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.											0	16868	16868
31 - Grants-in-Aid											0	100089000	100089000
50 - O. C.	43515000										43515000	0	43515000
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.	38075000										38075000	11472000	49547000

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26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-251570	-251570
32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region 27 - Minor Works, Main					5309						5309	24090	29399
32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region 27 - Minor Works, Main											0	9773	9773
Major Head Total	130603942	-15914			5309			3933008	1605057	3637842	139769244	279996162	419765406
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region 01 - Salaries											3883191	28861815	32745006

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02 - Wages	397716										397716	3104910	3502626
11 - Domestic T.E.											0	381257	381257
13 - O.E.	41607										41607	39389	80996
24 - P.O.L.											0	78977	78977
50 - O. C.	41200										41200	10000	51200
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								18000			18000	2411076	2429076
24 2406 01 102 01 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
50 - O. C.											0	63000	63000
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										105309	105309	611140	716449
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
50 - O. C.	14665										14665	0	14665

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24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.	277200										277200	277200	554400
50 - O. C.											0	401615	401615
24 2406 01 102 05 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 03 - Mahe Region													
50 - O. C.											0	102778	102778
24 2406 01 102 05 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 04 - Yanam Region													
30 - Other Contractual										842472	842472	421236	1263708
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	135005										135005	12480	147485

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24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region 01 - Salaries	986487										986487	7153481	8139968
Major Head Total	5777071							18000		947781	6742852	43930354	50673206
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region 33 - Subsidies	2646800										2646800	234244380	236891180
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region 33 - Subsidies										925293	925293	16133400	17058693

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06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies											0	60654600	60654600
Major Head Total	2646800									925293	3572093	311032380	314604473
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala 24 2415 01 277 01 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region											0	18346010	18346010
36 - Grant In Aid Sala											0	6487324	6487324

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24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	132792150	132792150
Major Head Total											0	157625484	157625484
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	7803227	-4180									7799047	55217677	63016724
06 - Medical Treatment											0	6891	6891
11 - Domestic T.E.	114886										114886	41256	156142
13 - O.E.	21858										21858	673548	695406
14 - Rent,Rates & Taxe											0	171720	171720
30 - Other Contractual											0	493066	493066
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								671641			671641	4559958	5231599

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13 - O.E.								500			500	22798	23298
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									215739		215739	1494548	1710287
13 - O.E.											0	2165	2165
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										317488	317488	2142502	2459990
13 - O.E.											0	1200	1200
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	33341										33341	266353	299694
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1214			1214	8498	9712

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22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3096		3096	3358	6454
22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	16178	16178
Major Head Total	7973312	-4180						673355	218835	317488	9178810	65121716	74300526
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	380393										380393	2870359	3250752

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13 - O.E.											0	6596	6596
33 - Subsidies											0	1000000	1000000
36 - Grant In Aid Sala	11308180										11308180	23052784	34360964
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala								3312452			3312452	3597120	6909572
Major Head Total	11688573							3312452			15001025	30526859	45527884
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17500000	17500000
27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000

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Major Head Total											0	25000000	25000000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	3010856										3010856	22652798	25663654
11 - Domestic T.E.	34362										34362	95484	129846
13 - O.E.	23964										23964	48360	72324
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								495126			495126	3606954	4102080
11 - Domestic T.E.											0	27200	27200
13 - O.E.											0	7919	7919
10 2515 00 101 16 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 01 - Puducherry Region													
36 - Grant In Aid Sala	5833000										5833000	4167000	10000000

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10 2515 00 101 16 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
36 - Grant In Aid Sala											0	5000000	5000000
10 2515 00 789 09 01 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	1250000	1250000
27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	515536										515536	3925014	4440550
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	18225										18225	234323	252548

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27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4492			4492	29661	34153
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	10451	10451
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	6507451	-27417									6480034	41511655	47991689
06 - Medical Treatment											0	32048	32048
13 - O.E.	9300										9300	53396	62696
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1897049			1897049	12960474	14857523

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06 - Medical Treatment								2774			2774	25254	28028
11 - Domestic T.E.								1360			1360	14660	16020
13 - O.E.								10385			10385	28330	38715
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									289404		289404	2338747	2628151
13 - O.E.											0	1130	1130
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										170471	170471	1859999	2030470
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2466354	2466354
27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio											0	41667000	41667000

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Major Head Total	15952694	-27417						2411186	289404	170471	18796338	144014211	162810549
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					280000						280000	999925	1279925
16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main											0	385734	385734
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	7999973	7999973

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16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main					17643						17643	217401	235044
16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					21170						21170	0	21170
16 2702 01 789 05 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main											0	9051	9051
16 2702 01 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor Works, Main					43134						43134	1411347	1454481

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16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					8097						8097	1898225	1906322
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					2500						2500	3995932	3998432
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	604000	604000
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1048898										1048898	7146478	8195376

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11 - Domestic T.E.	1260										1260	10260	11520
16 2702 02 001 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1526468			1526468	11897884	13424352
11 - Domestic T.E.								1980			1980	13770	15750
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	6282342	-15521									6266821	37694823	43961644
11 - Domestic T.E.	61390										61390	1855	63245
13 - O.E.	24150										24150	49195	73345
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								5687424			5687424	35138864	40826288
11 - Domestic T.E.								60440			60440	105605	166045
34 - Schol.& Stipend								21798			21798	265797	287595
50 - O. C.											0	4000000	4000000

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16 2702 02 001 02 03 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 03 - Mahe Region													
01 - Salaries									387437		387437	2567093	2954530
11 - Domestic T.E.									90		90	630	720
16 2702 02 001 02 04 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 04 - Yanam Region													
01 - Salaries										297665	297665	1397572	1695237
16 2702 80 800 02 01 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
24 - P.O.L.					100000						100000	90000	190000
27 - Minor Works, Main					124410						124410	26950	151360
16 2702 80 800 02 02 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
24 - P.O.L.											0	169830	169830

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27 - Minor Works, Main											0	54144	54144
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1643877										1643877	11373512	13017389
02 - Wages											0	1184	1184
13 - O.E.	20910										20910	36366	57276
24 - P.O.L.	52567										52567	19085	71652
30 - Other Contractual	59692										59692	370564	430256
50 - O. C.	91098										91098	3399	94497
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								47896			47896	294856	342752
13 - O.E.											0	14441	14441
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1544	-1544

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Major Head Total	9286184	-15521			596954			7346006	387527	297665	17898815	130264201	148163016
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					513804						513804	930851	1444655
16 2711 01 103 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main											0	20894	20894
16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					116589						116589	0	116589

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16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region 27 - Minor Works, Main											0	1500000	1500000
Major Head Total					630393						630393	2451745	3082138
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 30 - Other Contractual 34 - Schol.& Stipend 29 2801 05 001 01 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region 01 - Salaries	15922449										15922449	110793302	126715751
											0	64966	64966
	4026										4026	46000	50026
											0	453660	453660
											0	2541024	2541024
								2160309			2160309	15411901	17572210

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06 - Medical Treatment								136390			136390	0	136390
11 - Domestic T.E.											0	10576	10576
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									501366		501366	3224259	3725625
11 - Domestic T.E.									90		90	630	720
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										472922	472922	3384493	3857415
11 - Domestic T.E.											0	19663	19663
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	87717354										87717354	593040896	680758250
02 - Wages	710496										710496	5407664	6118160
06 - Medical Treatment	168537										168537	277425	445962
11 - Domestic T.E.	358368										358368	1204718	1563086

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13 - O.E.	2857123										2857123	3062309	5919432
14 - Rent,Rates & Taxe	389917										389917	1358026	1747943
26 - Advertising & Pub	59422										59422	787172	846594
27 - Minor Works, Main	1566274										1566274	9902588	11468862
28 - PP&SS,Fees to Art	349000										349000	16098090	16447090
50 - O. C. (C)	647994										647994	917000	1564994
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								10834007			10834007	77764637	88598644
11 - Domestic T.E.								28980			28980	101947	130927
13 - O.E.								122762			122762	447728	570490
14 - Rent,Rates & Taxe								28698			28698	306155	334853
27 - Minor Works, Main								1051378			1051378	232220	1283598
34 - Schol.& Stipend											0	1091527	1091527
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3593166		3593166	24121854	27715020
11 - Domestic T.E.									4140		4140	33570	37710
13 - O.E.									99419		99419	20841	120260
14 - Rent,Rates & Taxe											0	103621	103621
27 - Minor Works, Main									706000		706000	88164	794164
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2610464	2610464	18610436	21220900

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11 - Domestic T.E.										3330	3330	62636	65966
13 - O.E.										37375	37375	326296	363671
27 - Minor Works, Main										265860	265860	0	265860
34 - Schol.& Stipend											0	762288	762288
50 - O. C.											0	17850	17850
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Puducherry Region													
01 - Salaries	485360										485360	3357199	3842559
11 - Domestic T.E.											0	22628	22628
13 - O.E.	277078										277078	314067	591145
14 - Rent,Rates & Taxe	247500										247500	148500	396000
30 - Other Contractual											0	281497	281497
29 2801 05 001 04 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	493904										493904	4349709	4843613
29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								10772			10772	74270	85042

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29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region 13 - O.E.									6676		6676	68630	75306
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	149718	149718
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region 50 - O. C.	1050578425										1050578425	9267214210	10317792635
29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region 50 - O. C.								51039289			51039289	548960711	600000000

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29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	788463										788463	5604513	6392976
11 - Domestic T.E.	360										360	2880	3240
50 - O. C.	330016										330016	0	330016
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	1074123										1074123	7592396	8666519
11 - Domestic T.E.	720										720	12700	13420
50 - O. C.											0	0	0
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								81982			81982	554191	636173
29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	25488										25488	0	25488

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29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	157223										157223	1104452	1261675
50 - O. C.	86266										86266	1738021	1824287
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-15									-15	-5574	-5589
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	1110804										1110804	9029078	10139882
29 2801 80 800 01 03 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 03 - Mahe Region													
27 - Minor Works, Main									41120		41120	0	41120

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Major Head Total	1166406690	-15						65494567	4951977	3389951	1240243170	10742671928	11982915098
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid	4585000										4585000	0	4585000
22 2851 00 103 01 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 03 - Mahe Region													
31 - Grants-in-Aid									45735		45735	0	45735
22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region													
31 - Grants-in-Aid											0	4520000	4520000

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22 2851 00 103 02 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 03 - Mahe Region													
31 - Grants-in-Aid											0	-7725	-7725
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1628814	-39354									1589460	13454104	15043564
13 - O.E.	316448										316448	1779915	2096363
30 - Other Contractual	119989										119989	545792	665781
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								254749			254749	426389	681138
11 - Domestic T.E.											0	73400	73400
13 - O.E.											0	15161	15161
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	2056703										2056703	13175982	15232685

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06 - Medical Treatment	34000										34000	0	34000
13 - O.E.	107799										107799	743611	851410
28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								113552			113552	832117	945669
13 - O.E.											0	22543	22543
28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									48884		48884	0	48884
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										51670	51670	358552	410222
28 2851 00 001 06 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	37241										37241	348373	385614

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	4512	4512
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	7577	7577
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	136136										136136	1354298	1490434
34 - Schol.& Stipend	128641										128641	490378	619019
50 - O. C.	4720										4720	0	4720
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								33145			33145	235992	269137

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34 - Schol.& Stipend											0	11500	11500
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										61246	61246	429076	490322
34 - Schol.& Stipend											0	104166	104166
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	335463										335463	2660190	2995653
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								107472			107472	791840	899312
13 - O.E.											0	8965	8965
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	193840										193840	1338960	1532800

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34 - Schol.& Stipend	214723										214723	111913	326636
50 - O. C.											0	309500	309500
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend											0	3000	3000
28 2851 00 104 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
03 - Mahe Region													
50 - O. C.									100000		100000	0	100000
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	324000	324000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	122672000	122672000

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28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	111345	111345
50 - O. C.											0	15345	15345
28 2851 00 106 01 02 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 02 - Karaikal Region													
50 - O. C.											0	3000	3000
28 2851 00 106 01 04 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 04 - Yanam Region													
34 - Schol.& Stipend											0	483072	483072
50 - O. C.											0	43500	43500
28 2851 00 789 01 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 01 - Puducherry Region													
34 - Schol.& Stipend	37573										37573	178273	215846

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend	124607										124607	62606	187213
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	68229	68229
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	812000	812000
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	207523										207523	1438932	1646455

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26 - Advertising & Pub	31500										31500	0	31500
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies	574445										574445	1894110	2468555
28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -											0	-21350	-21350
00 -													
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					32000						32000	199220	231220
Major Head Total	10875165	-39354			32000			508918	194619	112916	11684264	172434363	184118627
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid	6897000										6897000	0	6897000

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36 - Grant In Aid Sala	1510000										1510000	0	1510000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid								2500000			2500000	0	2500000
36 - Grant In Aid Sala								1000000			1000000	0	1000000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid										300000	300000	0	300000
36 - Grant In Aid Sala										500000	500000	0	500000
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	305511947	305511947
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala	671855										671855	49643090	50314945

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Major Head Total	9078855							3500000		800000	13378855	355155037	368533892
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	3271450										3271450	23402717	26674167
06 - Medical Treatment	816										816	90247	91063
11 - Domestic T.E.											0	9030	9030
13 - O.E.	542335										542335	1661499	2203834
24 - P.O.L.	16724										16724	16723	33447
30 - Other Contractual	36300										36300	2071196	2107496
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	558583										558583	2052741	2611324
Major Head Total	4426208										4426208	29304153	33730361
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					1172000						1172000	0	1172000

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16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					582541						582541	4417000	4999541
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					348938						348938	250000	598938
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main											0	3000000	3000000
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					673						673	247922	248595

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16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					146600						146600	174211	320811
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					48500						48500	0	48500
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1926814	1926814
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					658330						658330	0	658330

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16 3054 04 800 01 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 01 - District and Othe 03 - Mahe Region													
27 - Minor Works, Main											0	-132	-132
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					1041998						1041998	12643857	13685855
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					916432						916432	2082996	2999428
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	1451512	1451512

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16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					300000						300000	2695252	2995252
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	9715112	9715112
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					999131						999131	0	999131
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	3747033	3747033

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16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14326694										14326694	103257041	117583735
02 - Wages	24992										24992	175956	200948
06 - Medical Treatment	320868										320868	0	320868
11 - Domestic T.E.	19610										19610	106036	125646
13 - O.E.	11799										11799	85378	97177
28 - PP&SS,Fees to Art											0	125000	125000
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1219188			1219188	8791350	10010538
11 - Domestic T.E.								1260			1260	2700	3960
13 - O.E.								17500			17500	22332	39832
16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									679495		679495	5611815	6291310

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02 - Wages									95232		95232	692864	788096
11 - Domestic T.E.									810		810	13065	13875
13 - O.E.									2000		2000	22300	24300
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										456452	456452	3029885	3486337
02 - Wages										1658412	1658412	12515688	14174100
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	6440830	6440830
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main					842868						842868	0	842868
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main											0	688387	688387

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16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.											0	89600	89600
27 - Minor Works, Main					55507						55507	51540	107047
16 3054 80 911 01 00 16 - Public Works 3054 - Roads and Bridg 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-10625	-10625
Major Head Total	14703963				7113518			1237948	777537	2114864	25947830	184062719	210010549
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	449160										449160	3124036	3573196

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	287429										287429	3667838	3955267
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								81614			81614	562008	643622
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	18750000	18750000
36 - Grant In Aid Sala	19583012										19583012	177676724	197259736
Major Head Total	20319601							81614			20401215	203780606	224181821
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1963005	-5838									1957167	14984400	16941567

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13 - O.E.											0	41121	41121
14 - Rent,Rates & Taxe											0	349100	349100
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.											0	8380	8380
14 - Rent,Rates & Taxe								78420			78420	65350	143770
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	72801	73577
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
36 - Grant In Aid Sala	1211184										1211184	794268	2005452
Major Head Total	3174965	-5838						78420			3247547	16315420	19562967
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1432575										1432575	9655771	11088346

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28 - PP&SS, Fees to Art	254169										254169	907405	1161574
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	3297839										3297839	22745461	26043300
13 - O.E.	173588										173588	613224	786812
30 - Other Contractual	31739										31739	244069	275808
50 - O. C.											0	-20	-20
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								382428			382428	1764935	2147363
13 - O.E.								3167			3167	2171	5338
34 - Schol. & Stipend								7266			7266	57659	64925
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										61438	61438	407448	468886
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7055										7055	161922	168977

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09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	7729	7729
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	212106										212106	1992647	2204753
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	732494										732494	4900533	5633027
13 - O.E.											0	7675	7675
30 - Other Contractual	27075										27075	223394	250469
09 3451 00 091 09 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24939										24939	175659	200598

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09 3451 00 911 01 00 09 - Secretariat 3451 - Secretariat Eco 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
		-8818									-8818	-546	-9364
Major Head Total	6193579	-8818						392861		61438	6639060	43867136	50506196
19 3452 01 102 01 01 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Puducherry Region 01 - Salaries 13 - O.E. 30 - Other Contractual 19 3452 01 102 01 02 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 02 - Karaikal Region 01 - Salaries													
	953566										953566	6966159	7919725
	78487										78487	41565	120052
	61595										61595	695273	756868
								417140			417140	2950203	3367343

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11 - Domestic T.E.								39698			39698	0	39698
13 - O.E.											0	8196	8196
19 3452 01 102 01 03 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 03 - Mahe Region													
01 - Salaries									83224		83224	572608	655832
13 - O.E.											0	129217	129217
19 3452 01 102 01 04 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 04 - Yanam Region													
01 - Salaries										123738	123738	1154237	1277975
13 - O.E.											0	115814	115814
19 3452 80 001 01 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 01 - Puducherry Region													
01 - Salaries	1446100										1446100	10952519	12398619
11 - Domestic T.E.											0	18557	18557
13 - O.E.	2939										2939	183582	186521
28 - PP&SS, Fees to Art	160000										160000	157500	317500

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19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								147065			147065	609788	756853
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	251201										251201	306135	557336
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	15942	15942
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4182		4182	6000	10182

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19 3452 80 001 04 04 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	5000	5000
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	45619	45619
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
50 - O. C.	518492										518492	74000	592492
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	98820	98820

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									29500		29500	27500	57000
19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
36 - Grant In Aid Sala											0	17600000	17600000
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-122129	-122129
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					36400						36400	67534	103934

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					107072						107072	0	107072
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	1078373	1078373
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	145992	145992
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	6082	6082

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	37148	37148
Major Head Total	3472380				143472			603903	116906	123738	4460399	43947234	48407633
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	3212631										3212631	22681310	25893941
06 - Medical Treatment	105187										105187	181918	287105
11 - Domestic T.E.	81980										81980	176205	258185
13 - O.E.	48430										48430	348825	397255
30 - Other Contractual	35951										35951	141019	176970
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								337392			337392	3199471	3536863

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13 - O.E.											0	12091	12091
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries											0	139302	139302
13 - O.E.											0	1386	1386
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	16203										16203	88309	104512
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	16681	16681
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	143860	-143860									0	0	0

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23 3454 02 800 02 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region 01 - Salaries											0	0	0
23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region 01 - Salaries											0	95206	95206
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-2100	-2100
Major Head Total	3644242	-143860						337392			3837774	27079623	30917397
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region 01 - Salaries													
	3621751	-31195									3590556	27245217	30835773

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02 - Wages	46080										46080	362584	408664
11 - Domestic T.E.	4332										4332	181295	185627
13 - O.E.	118930										118930	1938757	2057687
24 - P.O.L.	5547										5547	19730	25277
26 - Advertising & Pub	64969										64969	0	64969
30 - Other Contractual											0	628296	628296
50 - O. C.											0	908727	908727
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								612183			612183	4098714	4710897
02 - Wages								23040			23040	181292	204332
13 - O.E.											0	81444	81444
30 - Other Contractual											0	390238	390238
50 - O. C.											0	0	0
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									358062		358062	2465093	2823155
13 - O.E.											0	46971	46971
30 - Other Contractual											0	78080	78080
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										147724	147724	1018620	1166344

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13 - O.E.											0	16060	16060
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	836203										836203	5226193	6062396
06 - Medical Treatment											0	55493	55493
11 - Domestic T.E.	9340										9340	55746	65086
13 - O.E.											0	21569	21569
14 - Rent,Rates & Taxe	100701										100701	167835	268536
24 - P.O.L.	27400										27400	20735	48135
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								341486			341486	2563186	2904672
11 - Domestic T.E.								3787			3787	30296	34083
13 - O.E.											0	3870	3870
14 - Rent,Rates & Taxe											0	33000	33000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	301659										301659	2012617	2314276

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11 - Domestic T.E.	31190										31190	199760	230950
13 - O.E.	77000										77000	39235	116235
06 3456 00 001 11 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21190										21190	177878	199068
06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4198			4198	29467	33665
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1067		1067	11976	13043
06 3456 00 190 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Puducherry Region													
31 - Grants-in-Aid											0	30000000	30000000

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36 - Grant In Aid Sala											0	27953031	27953031
06 3456 00 789 04 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
789 - Special Componen													
04 - Relief Assistance													
01 - Pondicherry Regio													
50 - O. C.											0	175554000	175554000
06 3456 00 800 12 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
01 - Pondichery Region													
50 - O. C.											0	814437000	814437000
06 3456 00 800 12 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
04 - Yanam Region													
50 - O. C.											0	49233000	49233000
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-12944	-12944

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Major Head Total	5266292	-31195						984694	359129	147724	6726644	1147474061	1154200705
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region 01 - Salaries	321679										321679	2598214	2919893
13 - O.E.											0	205055	205055
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region 01 - Salaries								94382			94382	658465	752847
06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region 01 - Salaries									161251		161251	900696	1061947

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06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										118626	118626	889027	1007653
11 - Domestic T.E.										360	360	2160	2520
06 3475 00 911 01 00 06 - Revenue and Food 3475 - Other General E 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
			-377								-377	0	-377
Major Head Total	321679	-377						94382	161251	118986	695921	5253617	5949538
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					243000						243000	1082920	1325920

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Major Head Total					243000						243000	1082920	1325920
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.											0	845565	845565
52 - M & E	293979										293979	118472	412451
12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.											0	138504	138504
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.											0	9387	9387

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12 4055 00 800 01 01 12 - Police 4055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Implementation of 01 - Puducherry Region													
52 - M & E											0	3385339	3385339
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	12631251	12631251
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					371057						371057	1201155	1572212
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works											0	1757320	1757320

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32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	2056776	2056776
Major Head Total	293979				371057						665036	22143769	22808805
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	556695	556695
16 4059 01 051 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 02 - Karaikal Region													
53 - Major Works					2680						2680	413825	416505

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16 4059 01 051 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 03 - Mahe Region													
53 - Major Works											0	500000	500000
16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	108589	108589
16 4059 01 051 08 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 08 - Construction of B 01 - Puducherry Region													
53 - Major Works					12334						12334	57399	69733
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	3200000	3200000

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16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	182000	182000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					126353						126353	3497543	3623896
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works					6300						6300	191013	197313
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					408809						408809	7154700	7563509

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16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					100000						100000	0	100000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	5900	5900
32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					3620184						3620184	0	3620184
Major Head Total					4276660						4276660	15867664	20144324
12 4070 00 800 03 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Modernisation of 01 - Puducherry Region													
52 - M & E	169080										169080	0	169080

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12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V.								8080			8080	0	8080
32 4070 00 800 02 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	312500	312500
32 4070 00 800 04 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Puducherry Region													
53 - Major Works											0	2430000	2430000
Major Head Total	169080							8080			177160	2742500	2919660
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)											0	3733683	3733683

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17 4202 01 800 02 01 17 - Education 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C) 32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region											0	0	0
53 - Major Works					20032						20032	1562706	1582738
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					4400						4400	1072123	1076523
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	1000000	1000000

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	2060840	2060840
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	1835492	1835492
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	405420	405420
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	760284	760284

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					756008						756008	808788	1564796
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					13000						13000	1871274	1884274
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	4498651	4498651
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	1270445	1270445

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	1000000	1000000
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	105760	105760
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					8750						8750	914684	923434
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	3500000	3500000

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	1075980	1075980
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	132890	132890
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					60840						60840	0	60840
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					165001						165001	493947	658948

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32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					23200						23200	117515	140715
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	193393	193393
32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	1290000	1290000
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					76876						76876	2953195	3030071

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32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	799802	799802
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works											0	892052	892052
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					175395						175395	233250	408645
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	746	746

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32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					19768						19768	885505	905273
Major Head Total					1323270						1323270	35468425	36791695
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
51 - M. V. 52 - M & E	1925492										0 1925492	23000 3190344	23000 5115836
18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.											0	55130	55130

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52 - M & E								179138			179138	0	179138
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.											0	103025	103025
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
51 - M. V.											0	49530	49530
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	34350	34350
52 - M & E											0	165034	165034
18 4210 02 110 01 01													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
01 - Puducherry Region													
51 - M. V.	11800										11800	260605	272405

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52 - M & E											0	1317600	1317600
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.											0	60085	60085
18 4210 04 101 01 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
101 - Prevention and C													
01 - Prevention and Co													
01 - Puducherry Region													
52 - M & E											0	7675586	7675586
32 4210 01 110 01 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Puducherry Region													
53 - Major Works					235800						235800	3123580	3359380
32 4210 01 110 01 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
53 - Major Works					1629						1629	1808323	1809952

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32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works											0	209136	209136
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	692238	692238
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					39700						39700	309712	349412
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					48550						48550	452277	500827

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32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	153685	153685
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	37535	37535
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	45052	45052
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works											0	533800	533800

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32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					147600						147600	132800	280400
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					40000						40000	471050	511050
32 4210 01 110 10 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 10 - Creation/renovati 01 - Pondicherry Regio													
53 - Major Works					990000						990000	0	990000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	37580	37580

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1263000	1263000
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					31850						31850	30100	61950
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	199000	199000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					3900						3900	316700	320600

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32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	11052	11052
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	2183000	2183000
32 4210 01 800 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	46800	46800
Major Head Total	1937292				1539029			179138			3655459	24990709	28646168
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	2800000	2800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	1999466	1999466
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					27900						27900	1134141	1162041
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	3244130	3244130
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works					546870						546870	0	546870

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16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works											0	33837	33837
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					13521509						13521509	23431598	36953107
Major Head Total					14096279						14096279	32643172	46739451
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1875000	1875000

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16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works					292000						292000	207061	499061
16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works											0	55916	55916
Major Head Total					292000						292000	2137977	2429977
32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works											0	1875000	1875000

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Major Head Total											0	1875000	1875000
32 4235 01 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
01 - Rehabilitation													
800 - Other Expenditur													
03 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	1034268	1034268
32 4235 02 101 02 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
02 - National Programm													
01 - Puducherry Region													
53 - Major Works											0	409000	409000
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	499700	499700

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Major Head Total											0	1942968	1942968
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	92700	92700
20 4250 00 201 04 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
04 - Industrial Traini													
01 - Puducherry Region													
52 - M & E											0	268500	268500
Major Head Total											0	361200	361200
24 4401 00 113 01 01													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
113 - Agricultural Eng													
01 - Government Agricu													
01 - Puducherry Region													
52 - M & E	39928										39928	125451	165379

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32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works											0	113700	113700
Major Head Total	39928										39928	239151	279079
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works											0	9443997	9443997
Major Head Total											0	9443997	9443997
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works					25000						25000	272239	297239

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16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works											0	6787	6787
16 4702 00 800 04 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	-5000	-5000
Major Head Total					25000						25000	274026	299026
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					115674						115674	334438	450112

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					6555						6555	0	6555
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	1024516	1024516
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					201216						201216	1407140	1608356
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					293844						293844	0	293844

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16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works(C)					754426						754426	0	754426
53 - Major Works					490928						490928	794000	1284928
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					49622						49622	185000	234622
16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					26804						26804	0	26804
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					3000						3000	465539	468539

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16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					721115						721115	2081842	2802957
53 - Major Works(C)											0	4287407	4287407
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	200000	200000
Major Head Total					2663184						2663184	10779882	13443066
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								54273			54273	0	54273

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29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	132601										132601	4497478	4630079
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works											0	1099176	1099176
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								998358			998358	959634	1957992
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								395410			395410	0	395410

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29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	1102155										1102155	0	1102155
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								267908			267908	344088	611996
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									33369		33369	0	33369
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								1925477			1925477	278327	2203804

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29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditure 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								213757			213757	0	213757
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -								-1241161			-1241161	-3223	-1244384
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	94345	94345
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	500000	500000

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32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	5650	5650
Major Head Total	1234756							2614022	33369		3882147	7775475	11657622
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						4008					4008	3265511	3269519
Major Head Total						4008					4008	3265511	3269519
16 5054 04 789 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 04 - Yanam Region													
53 - Major Works											0	74059	74059

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					1000000						1000000	0	1000000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					655900						655900	28240963	28896863
53 - Major Works(C)											0	1569990	1569990
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works					970737						970737	0	970737
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works											0	475274	475274

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53 - Major Works(C)											0	25000000	25000000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	12894	12894
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works(C)											0	476487	476487
53 - Major Works											0	3388000	3388000
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works					274393						274393	0	274393
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works											0	7826818	7826818

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16 5054 04 800 05 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 02 - Karaikal Region													
53 - Major Works					296440						296440	5132652	5429092
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works											0	2264476	2264476
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					779320						779320	1207000	1986320
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					118319						118319	1393681	1512000

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Major Head Total					4095109						4095109	77062294	81157403
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	104300	104300
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					12062						12062	0	12062
32 5055 00 800 04 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 04 - Development of Tr 01 - Puducherry Region													
53 - Major Works											0	656622	656622

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Major Head Total					12062						12062	760922	772984
19 5452 01 800 02 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C) 32 5452 01 800 42 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 42 - Renovation of Gov 01 - Puducherry Region											0	14413167	14413167
53 - Major Works 32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region											0	187324	187324
53 - Major Works											0	50776	50776

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Major Head Total											0	14651267	14651267
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)							203142382				203142382	399242730	602385112
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							61688880				61688880	107351260	169040140
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)							1045664				1045664	30120483	31166147

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33 6003 00 800 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 800 - Other Loans 01 - Repayment of Publ 07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							265876926				265876926	1136714473	1402591399
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
45 - Interest 56 - Repayment of Borr(C)							102857145				0	0	0
33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - Repayment of Borr(C)							35740000				35740000	323215000	358955000

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33 6004 02 101 01 07 33 - Public Debt 6004 - Loans and Advan 02 - Loans for Union T 101 - Block Loans 01 - Block loans - Rep 07 - All Regions													
56 - Repayment of Borr(C)											0	19920000	19920000
Major Head Total							138597145				138597145	745992150	884589295
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	50000										50000	400000	450000
Major Head Total	50000										50000	400000	450000
10 8000 80 800 04 01 10 - District Administ 8000 - Contingency Fun 80 - Genertal 800 - Other Expenditur 04 - Shelter for the h 01 - Puduchery Region													
36 - Grant In Aid Sala(C)											0	1729000	1729000

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26 8000 00 800 01 02													
26 - Fisheries													
8000 - CONTINGENCY FUN													
00 -													
800 - Other Expenditur													
01 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works(C)											0	966266	966266
Major Head Total											0	2695266	2695266
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	118029123							20351576	10154250	9283389	157818338	1664998645	1822816983
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -	100000										100000	6560223	6660223

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Major Head Total	118129123							20351576	10154250	9283389	157918338	1671558868	1829477206
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	390000							90000			480000	3030892	3510892
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	1512128							515920	42192	157527	2227767	21958160	24185927
Major Head Total	1902128							605920	42192	157527	2707767	24989052	27696819
00 8222 02 101 01 01 00 - 8222 - Sinking Funds 02 - Sinking Fund Inve 101 - Sinking Fund - I 01 - Non-Obli. SFIA .. 01 - Non-Obli. Sinking 00 -											0	282802893	282802893

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Major Head Total											0	282802893	282802893
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	31932										31932	12013815	12045747
Major Head Total	31932										31932	12013815	12045747
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	384395										384395	35494682	35879077

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00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -											0	131911026	131911026
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	25000										25000	2964800	2989800
00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0

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00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					11364023						11364023	63858827	75222850
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -											0	840647	840647
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	380178782	380178782
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -	30000										30000	1260000	1290000

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00 8443 00 121 02 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
02 - Parliament													
00 -													
00 -											0	60000	60000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								3446759			3446759	130930187	134376946
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -											0	1435260	1435260
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	114326	114326

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00 8443 00 800 09 03													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
03 - COVID-19													
00 -	2400300										2400300	0	2400300
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 -											0	1902348	1902348
00 8443 00 800 23 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
23 - Revenue Departmen													
00 -													
00 -											0	50000	50000
00 8443 00 800 34 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
34 - Co-operative Depa													
00 -													
00 -											0	28494	28494

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00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - DAT													
00 -													
00 -											0	0	0
Major Head Total	2839695				11364023			3446759			17650477	751029379	768679856
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	8000										8000	248000	256000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	350860										350860	2893095	3243955

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Major Head Total	358860										358860	3141095	3499955
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG. Tamil Nadu-I, 00 - 00 -	3990794						-10885069		69515		-6824760	14285812	7461052
00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG. Kerala, Triva 00 - 00 -	21292						-42584				-21292	42584	21292
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG. Andra Pradesh 00 - 00 -	130256						-260512				-130256	260512	130256

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00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG. Andra Pradesh 00 - 00 -	30565						-49034				-18469	49034	30565
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG. Karnataka, Ba 00 - 00 -	33898						-97490				-63592	157062	93470
00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG. Orrisa, Bhuba 00 - 00 -	50824						-463077				-412253	1415938	1003685
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG. West Bengal, 00 - 00 -	32754						-433044				-400290	1195813	795523

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00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG. Assam, Nagala 00 - 00 -	39930						-79860				-39930	79860	39930
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG. Maharashtra-I, 00 - 00 -	71321						-142642				-71321	142642	71321
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG. Maharashtra-II 00 - 00 -	50796						-101592				-50796	101592	50796
00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG. Uttra Pradesh 00 - 00 -	71731						-304797				-233066	304797	71731

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00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG. Madhya Prades 00 - 00 -	24228						-48456				-24228	48456	24228
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - Director of Accou 00 - 00 -	49639						-107552				-57913	107552	49639
00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - Central Pension A 00 - 00 -	83494										83494	4481821	4565315
00 8658 00 101 19 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 19 - PAO-VI, Tis-Hazar 00 - 00 -											0	0	0

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00 8658 00 101 20 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
20 - PAO,Min.of Ship&t													
00 -													
00 -											0	5536505	5536505
00 8658 00 101 25 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
25 - Min. Industries(S													
00 -													
00 -											0	0	0
00 8658 00 101 35 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
35 - Chief Cont. of A													
00 -													
00 -											0	0	0
00 8658 00 101 45 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
00 -													
00 -											0	0	0

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00 8658 00 101 45 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
01 - Power Finance Cor													
00 -											0	0	0
00 8658 00 101 49 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
49 - A.O.,Dept-Company													
00 -													
00 -											0	0	0
00 8658 00 101 54 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
54 - Director,CGHS,Nir													
00 -													
00 -											0	0	0
00 8658 00 101 55 02													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO													
02 - Vikas Bhawan,New													
00 -											0	0	0

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00 8658 00 101 55 03 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 55 - PAO, MPPG&P, DPT, 03 - Lok Nayak Bhawan, 00 -											0	0	0
00 8658 00 101 58 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 58 - PAO X, Delhi Sect 00 -											0	0	0
00 8658 00 101 60 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 60 - Postal Life Insur 00 -											0	87799	87799
00 8658 00 101 62 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 62 - Nl.Bank of Agri a 00 -											0	0	0

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00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - HUDCO													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - A.O.(Finance) Lan													
00 -													
00 -											0	0	0
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - Dir. A/c, Govt. A													
00 -													
00 -	83215						-182322				-99107	182322	83215
00 8658 00 101 79 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
79 - The PAO-XI, Govt.o													
00 -													
00 -											0	0	0

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00 8658 00 101 80 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 80 - PAO IV,Tis Hazar, 00 - 00 -											0	0	0
00 8658 00 101 82 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 82 - AG,Gujarath,Ahama 00 - 00 -	52187						-163820				-111633	325678	214045
00 8658 00 101 89 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 89 - DCP, South West D 00 - 00 -											0	0	0
00 8658 00 101 94 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 94 - NPS TRUST FUND, N 00 - 00 -											0	0	0

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00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG Tripura 00 - 00 -	91462						-199592				-108130	199592	91462
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -								19169	42474		61643	4540714	4602357
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 - 00 -		1986523885	1050446	957275			-3227235118	112446083	41813805	39193055	-1045250569	-6505461735	-7550712304
00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		322530723						59030			322589753	1952001363	2274591116

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00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	51730	59120
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		250928319									250928319	1588704411	1839632730
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		288970547						23601			288994148	1686008875	1975003023
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		182816990									182816990	1279571088	1462388078

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00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -	196845										196845	0	196845
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -	39872										39872	0	39872
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -	118467										118467	0	118467
00 8658 00 109 23 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 23 - FA & CAO Northern 00 - 00 -	129531										129531	0	129531

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00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P),Govt 00 - 00 -	153470										153470	0	153470
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 - 00 -											0	-3834319	-3834319
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 - 00 -							-350315				-350315	0	-350315
00 8658 00 111 14 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 14 - GPF SECTION 00 - 00 -											0	-305269946	-305269946

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00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		301015241					-301015241				0	0	0
Major Head Total	5546571	3332785705	1050446	957275			-3542162117	112555273	41925794	39193055	-8147998	-274682448	-282830446
00 8671 00 101 01 00													
00 -													
8671 - Departmental Ba													
00 -													
101 - Civil													
01 - PWD Cash Balance													
00 -													
00 -											0	8692	8692
Major Head Total											0	8692	8692
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	126500	126500

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00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	204896							15000			219896	632669	852565
Major Head Total	204896							15000			219896	759169	979065
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -								3227235118			3227235118	20982486562	24209721680
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -								2856236791			2856236791	35839021208	38695257999

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Major Head Total							6083471909				6083471909	56821507770	62904979679
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -													
					11483611						11483611	140740515	152224126
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -													
											0	53134	53134
00 8782 00 102 03 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 03 - PW Cheques 00 - 00 -													
							62163423				62163423	627543738	689707161

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Major Head Total					11483611		62163423				73647034	768337387	841984421