

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries (C)	33161										33161	168000	201161
24 - Fuels and Lubrica											0	43382	43382
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries	1290965										1290965	2329355	3620320
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	2746114										2746114	5964222	8710336
02 - Wages	1729342										1729342	3896037	5625379
07 - Allowances	2934075										2934075	6767776	9701851
11 - Domestic T.E.	25624										25624	0	25624
13 - Office Expenses	60753										60753	294065	354818
24 - Fuels and Lubrica											0	29214	29214
29 - Repair and Mainte	14500										14500	30242	44742
23 2011 02 103 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	244114										244114	325606	569720

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23 2011 02 911 01 00 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 70 - Deduct Recoveries											0	-10033	-10033
Major Head Total	9078648										9078648	19837866	28916514
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Pondicherry Regio 01 - Salaries (C) 06 - Medical Treatment (C) 07 - Allowances (C) 13 - Office Expenses (C) 19 - Digital Equipment (C) 28 - Professional Serv (C) 29 - Repair and Mainte (C) 02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of CC, WC 01 - Puducherry 13 - Office Expenses (C)													
	936639										936639	1744987	2681626
	12349										12349	0	12349
	767060										767060	1931862	2698922
	90929										90929	77124	168053
	125361										125361	0	125361
	77880										77880	0	77880
	36527										36527	0	36527
	508733										508733	478775	987508

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02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emol & Allow of 01 - Emolmts & Allow.o 01 - Pondicherry Regio													
01 - Salaries (C)	112500										112500	225000	337500
07 - Allowances (C)	125000										125000	250000	375000
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Pondicherry Regio													
01 - Salaries (C)	618512										618512	1134664	1753176
07 - Allowances (C)	549431										549431	1205574	1755005
11 - Domestic T.E. (C)	24181										24181	18045	42226
13 - Office Expenses (C)	1173745										1173745	1001085	2174830
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Pondicherry Regio													
01 - Salaries (C)	4000										4000	8000	12000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E. (C)	188945										188945	0	188945

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02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
18 - Rent for others(C)	92898										92898	0	92898
24 - Fuels and Lubrica(C)	42595										42595	78387	120982
29 - Repair and Mainte(C)	69047										69047	29156	98203
Major Head Total	5556332										5556332	8182659	13738991
08 2013 00 001 02 01 08 - Council of Minist 2013 - Council of Mini 00 - 001 - Direction and Ad 02 - Office of the Chi 01 - Pondicherry Regio													
13 - Office Expenses	1146267										1146267	3193970	4340237
19 - Digital Equipment	41258										41258	65500	106758
24 - Fuels and Lubrica	253184										253184	1424410	1677594
29 - Repair and Mainte	83797										83797	5000	88797
08 2013 00 101 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Pondicherry Regio													
01 - Salaries	150804										150804	507000	657804

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08 2013 00 108 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Pondicherry Regio													
11 - Domestic T.E.											0	0	0
08 2013 00 911 01 00													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-7322	-7322
Major Head Total	1675310										1675310	5188558	6863868
22 2014 00 103 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Pondicherry Regio													
01 - Salaries	391680										391680	748500	1140180

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07 - Allowances	491904										491904	508424	1000328
11 - Domestic T.E.	26800										26800	50000	76800
13 - Office Expenses		-10000									-10000	42000	32000
19 - Digital Equipment	2550	-17000									-14450	17000	2550
29 - Repair and Mainte	8150	-8150									0	0	0
22 2014 00 103 03 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5806										5806	707	6513
22 2014 00 105 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Pondicherry Regio													
01 - Salaries	2744640										2744640	5461039	8205679
06 - Medical Treatment	28142										28142	0	28142
07 - Allowances	3629469										3629469	4373897	8003366
08 - Leave Travel Conc	735										735	13430	14165
11 - Domestic T.E.											0	57435	57435
13 - Office Expenses	1663096										1663096	2010000	3673096
19 - Digital Equipment	8050										8050	8500	16550
24 - Fuels and Lubrica	45710										45710	0	45710
28 - Professional Serv	36432										36432	0	36432
29 - Repair and Mainte	14300										14300	2600	16900
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries	6148538										6148538	12194707	18343245

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06 - Medical Treatment	30087										30087	0	30087
07 - Allowances	8064694										8064694	10342000	18406694
11 - Domestic T.E.											0	39879	39879
13 - Office Expenses	4264										4264	7000	11264
19 - Digital Equipment	4984										4984	0	4984
24 - Fuels and Lubrica	7370										7370	0	7370
29 - Repair and Mainte	5902										5902	0	5902
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								1630820			1630820	3239740	4870560
07 - Allowances								1854465			1854465	2474886	4329351
11 - Domestic T.E.								33070			33070	0	33070
13 - Office Expenses								844216			844216	0	844216
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									650890		650890	1298350	1949240
07 - Allowances									620487		620487	970796	1591283
13 - Office Expenses									91953		91953	94847	186800
18 - Rent for others									7080		7080	0	7080
29 - Repair and Mainte									15624		15624	0	15624
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										320700	320700	641400	962100

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07 - Allowances										276556	276556	485812	762368
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	427185										427185	493971	921156
22 2014 00 105 04 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								83014			83014	106608	189622
22 2014 00 105 04 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									23016		23016	4433	27449
22 2014 00 105 04 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										27059	27059	23140	50199

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22 2014 00 114 01 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Pondicherry Regio													
01 - Salaries	343300										343300	686600	1029900
07 - Allowances	398556										398556	725572	1124128
13 - Office Expenses	263922										263922	119430	383352
28 - Professional Serv	910000										910000	910000	1820000
22 2014 00 114 02 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses											0	4478	4478
22 2014 00 117 01 01 22 - Law & Justice 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Pondicherry Regio													
01 - Salaries	352640										352640	617052	969692
07 - Allowances	401429										401429	494647	896076
19 - Digital Equipment											0	1600	1600
24 - Fuels and Lubrica	2986										2986	3000	5986
28 - Professional Serv	24000										24000	24000	48000

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29 - Repair and Mainte	1180										1180	1180	2360
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								339070			339070	678801	1017871
07 - Allowances								380878			380878	450365	831243
22 2014 00 119 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
01 - Pondicherry Legal													
01 - Pondicherry Regio													
01 - Salaries	688040										688040	1372125	2060165
07 - Allowances	768880										768880	1126794	1895674
22 2014 00 119 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
02 -													
01 -													
13 - Office Expenses	3632										3632	1532	5164
22 2014 00 911 01 00													
22 - Law and Justice													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-6319	-6319

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70 - Deduct Recoveries		-49000									-49000	-276403	-325403
Major Head Total	27949053	-84150						5165533	1409050	624315	35063801	52645555	87709356
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries	1504900							35400	20500	21100	1581900	3163800	4745700
06 - Medical Treatment											0	12409	12409
07 - Allowances	1427942							30636	17502	17970	1494050	3334607	4828657
11 - Domestic T.E.	27799										27799	0	27799
12 - Foreign T.E.	4372581										4372581	0	4372581
13 - Office Expenses	101838										101838	94610	196448
18 - Rent for others	164035										164035	131998	296033
19 - Digital Equipment											0	4100	4100
24 - Fuels and Lubrica	40438										40438	11551	51989
29 - Repair and Mainte	5015										5015	20349	25364
49 - Other Revenue Exp	106649										106649	0	106649
11 2015 00 102 02 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	84985							7710			92695	283599	376294

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11 2015 00 103 01 01 11 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Pondicherry Regio													
13 - Office Expenses	1748231										1748231	1748231	3496462
16 - Printing and Publ	7500										7500	0	7500
18 - Rent for others	348360										348360	0	348360
49 - Other Revenue Exp											0	2863894	2863894
11 2015 00 106 01 01 11 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Pondicherry Regio													
49 - Other Revenue Exp	337242							45000			382242	438233	820475
11 2015 00 108 01 01 11 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	106832	106832
Major Head Total	10277515							118746	38002	39070	10473333	12214213	22687546
28 2029 00 101 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1494741			1494741	3026763	4521504

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07 - Allowances								1512833			1512833	2239613	3752446
13 - Office Expenses								12511			12511	0	12511
18 - Rent for others								65999			65999	65999	131998
24 - Fuels and Lubrica								53605			53605	0	53605
28 2029 00 101 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									364700		364700	729400	1094100
07 - Allowances									346944		346944	550028	896972
24 - Fuels and Lubrica									7972		7972	0	7972
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										216300	216300	432600	648900
07 - Allowances										188272	188272	330764	519036
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	3957443										3957443	7717494	11674937

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07 - Allowances	3689776										3689776	6230836	9920612
13 - Office Expenses	169655										169655	0	169655
19 - Digital Equipment	54094										54094	0	54094
24 - Fuels and Lubrica	21086										21086	0	21086
29 - Repair and Mainte	25818										25818	0	25818
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	2936700										2936700	6000957	8937657
07 - Allowances	3225105										3225105	5139050	8364155
13 - Office Expenses	6880										6880	0	6880
24 - Fuels and Lubrica	6918										6918	0	6918
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	220396										220396	223909	444305
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								8124			8124	8120	16244

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28 2029 00 101 08 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4340		4340	3991	8331
28 2029 00 102 01 01 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Pondicherry Regio													
01 - Salaries	3055400										3055400	6061497	9116897
07 - Allowances	3796774										3796774	5107522	8904296
13 - Office Expenses	102104										102104	81259	183363
19 - Digital Equipment	13004										13004	24980	37984
24 - Fuels and Lubrica	4000										4000	9739	13739
29 - Repair and Mainte	49055										49055	101422	150477
28 2029 00 102 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								879408			879408	1696000	2575408
07 - Allowances								716416			716416	1253770	1970186
13 - Office Expenses								13823			13823	0	13823

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19 - Digital Equipment								3718			3718	0	3718
29 - Repair and Mainte								1700			1700	0	1700
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									206700		206700	413400	620100
07 - Allowances									170774		170774	303548	474322
13 - Office Expenses									1850		1850	0	1850
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										88900	88900	177800	266700
07 - Allowances										75900	75900	133300	209200
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	11108										11108	74818	85926
28 2029 00 102 06 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								353			353	0	353

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28 2029 00 103 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								716630			716630	1428471	2145101
07 - Allowances								989482			989482	1048358	2037840
28 2029 00 103 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									111400		111400	222800	334200
07 - Allowances									131226		131226	171412	302638
13 - Office Expenses									1200		1200	0	1200
29 - Repair and Mainte									1236		1236	0	1236
28 2029 00 103 01 04 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										209687	209687	317700	527387
07 - Allowances										180916	180916	236724	417640
28 2029 00 911 01 00 28 - Revenue and Distr 2029 - Land Revenue 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries			-64266								-64266	0	-64266

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Major Head Total	21345316	-64266						6469343	1348342	959975	30058710	51564044	81622754
13 2030 01 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp		3375						50	216		3641	3570	7211
13 2030 02 001 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	37300										37300	64600	101900
07 - Allowances	31448										31448	56076	87524
13 2030 02 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp								25	160		185	0	185

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32 2030 03 001 01 01 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	1510100										1510100	3049003	4559103
07 - Allowances	1517355										1517355	2539485	4056840
13 - Office Expenses	283175										283175	86265	369440
18 - Rent for others	46449										46449	0	46449
19 - Digital Equipment	36250										36250	0	36250
29 - Repair and Mainte	1600										1600	0	1600
32 2030 03 001 01 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								460700			460700	897600	1358300
07 - Allowances								392610			392610	675316	1067926
13 - Office Expenses								7349			7349	0	7349
32 2030 03 001 01 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									139300		139300	278600	417900

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07 - Allowances									254238		254238	209356	463594
32 2030 03 001 01 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										125300	125300	250600	375900
07 - Allowances										106690	106690	186880	293570
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	15253										15253	19674	34927
32 2030 03 001 05 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
02 - Karaikal Region													
13 - Office Expenses								4997			4997	1175	6172
32 2030 03 001 05 03													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
03 - Mahe Region													
13 - Office Expenses									3380		3380	1179	4559

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32 2030 03 001 05 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 04 - Yanam Region 13 - Office Expenses											0	5412	5412
Major Head Total	3478930	3375						865731	397294	231990	4977320	8324791	13302111
32 2039 00 001 01 01 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Pondicherry Regio 01 - Salaries 06 - Medical Treatment 07 - Allowances 08 - Leave Travel Conc 11 - Domestic T.E. 13 - Office Expenses 19 - Digital Equipment 24 - Fuels and Lubrica 29 - Repair and Mainte 49 - Other Revenue Exp													
	3091842										3091842	5937933	9029775
	7101										7101	10345	17446
	3420894										3420894	5848878	9269772
	35284										35284	0	35284
	9807										9807	0	9807
	107839										107839	58820	166659
	110802										110802	0	110802
	27546										27546	0	27546
	54550										54550	2462	57012
	8760000										8760000	8760000	17520000

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32 2039 00 001 01 02 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								739500			739500	1449464	2188964
07 - Allowances								734546			734546	1095279	1829825
13 - Office Expenses								138341			138341	138341	276682
24 - Fuels and Lubrica								38105			38105	0	38105
29 - Repair and Mainte								23825			23825	0	23825
32 2039 00 001 01 03 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									77700		77700	145123	222823
07 - Allowances									67873		67873	176733	244606
13 - Office Expenses									1952		1952	4500	6452
32 2039 00 001 01 04 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										34300	34300	68600	102900
07 - Allowances										30018	30018	52816	82834

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32 2039 00 001 04 01 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 04 - Settlement of cur 01 - Pondicherry Regio													
13 - Office Expenses	7704										7704	29349	37053
Major Head Total	15633369							1674317	147525	64318	17519529	23778643	41298172
36 2041 00 001 01 01 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	1439825										1439825	2858368	4298193
07 - Allowances	1554949										1554949	2386757	3941706
11 - Domestic T.E.											0	4497	4497
13 - Office Expenses	797299										797299	2490	799789
24 - Fuels and Lubrica											0	17920	17920
36 2041 00 001 01 02 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								73166			73166	134066	207232

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07 - Allowances								52038			52038	91356	143394
19 - Digital Equipment								3000			3000	0	3000
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1954										1954	1955	3909
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	444900										444900	910626	1355526
07 - Allowances	414184										414184	753229	1167413
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								216200			216200	432400	648600
07 - Allowances								183756			183756	356222	539978
36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									93400		93400	169671	263071

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07 - Allowances									78564		78564	128220	206784
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										89400	89400	178800	268200
07 - Allowances										75142	75142	131504	206646
36 2041 00 102 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Pondicherry Regio													
01 - Salaries	120300										120300	240000	360300
07 - Allowances	116424										116424	207108	323532
Major Head Total	4889835							528160	171964	164542	5754501	9005189	14759690
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries	96600										96600	193200	289800

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07 - Allowances	161580										161580	167760	329340
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries	3460700										3460700	6886562	10347262
06 - Medical Treatment	3096										3096	0	3096
07 - Allowances	3850620										3850620	5817923	9668543
11 - Domestic T.E.	8250										8250	0	8250
13 - Office Expenses											0	220333	220333
18 - Rent for others	344693										344693	344693	689386
29 - Repair and Mainte	68736										68736	0	68736
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								382498			382498	743198	1125696
07 - Allowances								314276			314276	552992	867268
18 - Rent for others								46449			46449	46449	92898
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									196000		196000	392000	588000

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07 - Allowances									187988		187988	267656	455644
13 - Office Expenses									8400		8400	0	8400
28 - Professional Serv									900		900	0	900
32 2043 00 001 01 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										141800	141800	283600	425400
07 - Allowances										122700	122700	215600	338300
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	26100										26100	113328	139428
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								775			775	1112	1887
32 2043 00 001 02 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									7075		7075	707	7782

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32 2043 00 001 02 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - Office Expenses										5902	5902	7844	13746
Major Head Total	8020375							743998	400363	270402	9435138	16254957	25690095
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 07 - Allowances 28 2045 00 200 01 03 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries								167100 179208			167100 179208	335845 257013	502945 436221
									237741		237741	430400	668141

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07 - Allowances									250476		250476	321112	571588
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										213529	213529	463600	677129
07 - Allowances										186689	186689	353240	539929
Major Head Total								346308	488217	400218	1234743	2161210	3395953
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments (C)							371112501				371112501	410560005	781672506
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							1640277				1640277	1601575	3241852

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26 2049 01 200 07 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
07 - Interest for Nati													
07 - All Regions													
45 - Interest Payments (C)							160008				160008	160008	320016
26 2049 01 305 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
305 - Management of De													
01 - Expenses in conne													
07 - All Regions													
39 - Bank and Agency C(C)							11898955				11898955	11441	11910396
26 2049 04 104 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							6942857				6942857	0	6942857
26 2049 04 104 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							25310000				25310000	22269700	47579700

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Major Head Total							417064598				417064598	434602729	851667327
08 2052 00 090 01 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Pondicherry Regio													
01 - Salaries	1300460	-48160									1252300	2722400	3974700
06 - Medical Treatment	53062										53062	10276	63338
07 - Allowances	1279106										1279106	2801560	4080666
08 2052 00 090 02 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Pondicherry Regio													
01 - Salaries	120400										120400	1664200	1784600
02 - Wages											0	4813340	4813340
07 - Allowances	451500										451500	1437404	1888904
08 2052 00 090 04 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	87254										87254	60476	147730

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15 2052 00 090 01 01 15 - General Administr 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Pondicherry Regio													
01 - Salaries	12136922										12136922	24334590	36471512
06 - Medical Treatment	172195	-162000									10195	36256	46451
07 - Allowances	12808860										12808860	20790855	33599715
08 - Leave Travel Conc	157242										157242	1255	158497
11 - Domestic T.E.	521994										521994	375792	897786
13 - Office Expenses	1094953	-63									1094890	478310	1573200
18 - Rent for others											0	139347	139347
19 - Digital Equipment	5400										5400	0	5400
24 - Fuels and Lubrica	144333										144333	77335	221668
28 - Professional Serv	103100										103100	140700	243800
29 - Repair and Mainte	6585										6585	6800	13385
15 2052 00 090 04 01 15 - General Administr 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry													
13 - Office Expenses	56459	-652									55807	53366	109173
15 2052 00 911 01 00 15 - General Administr 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-73690	-73690

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70 - Deduct Recoveries		-324228									-324228	-14609	-338837
22 2052 00 090 02 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Pondicherry Regio													
01 - Salaries	1397790										1397790	2299235	3697025
02 - Wages	14220										14220	28440	42660
07 - Allowances	1009054										1009054	2165195	3174249
11 - Domestic T.E.	20304										20304	0	20304
24 - Fuels and Lubrica	8525										8525	5847	14372
28 - Professional Serv	50000										50000	31590	81590
22 2052 00 090 04 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses		-207									-207	0	-207
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4478										4478	0	4478
Major Head Total	33004196	-535310									32468886	64386270	96855156
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								466500			466500	904513	1371013

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07 - Allowances								454749			454749	660616	1115365
11 - Domestic T.E.											0	5150	5150
13 - Office Expenses								2260			2260	0	2260
24 - Fuels and Lubrica								5783			5783	0	5783
29 - Repair and Mainte											0	12783	12783
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									457700		457700	915400	1373100
07 - Allowances									558533		558533	684156	1242689
08 - Leave Travel Conc									464		464	0	464
11 - Domestic T.E.									2510		2510	0	2510
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										358365	358365	684050	1042415
02 - Wages										41633	41633	81923	123556
07 - Allowances										286010	286010	503281	789291
11 - Domestic T.E.										2188	2188	0	2188
13 - Office Expenses										17538	17538	0	17538
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								19873			19873	89317	109190

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28 2053 00 093 07 03 28 - Revenue & Distric 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									883		883	883	1766
28 2053 00 093 08 04 28 - Revenue & Distric 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses											0	166398	166398
28 2053 00 101 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	1473400										1473400	2899871	4373271
07 - Allowances	1521488										1521488	2405552	3927040
08 - Leave Travel Conc	31000										31000	0	31000
13 - Office Expenses	295701										295701	312368	608069
18 - Rent for others	246896										246896	29972	276868
24 - Fuels and Lubrica	7968										7968	0	7968
28 - Professional Serv	50000										50000	0	50000
29 - Repair and Mainte	32414										32414	45254	77668

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28 2053 00 101 01 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								151498			151498	258627	410125
07 - Allowances								88074			88074	153488	241562
29 - Repair and Mainte								20400			20400	0	20400
28 2053 00 101 05 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								92300			92300	184600	276900
07 - Allowances								74502			74502	129824	204326
28 2053 00 800 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 800 - Other Expenditur 01 - Financial assista 01 - Pondicherry Regio													
49 - Other Revenue Exp(C)	300000										300000	0	300000
Major Head Total	3958867							1375939	1020090	705734	7060630	11128026	18188656
13 2054 00 095 01 01 13 - Finance 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	9550529										9550529	16360406	25910935

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07 - Allowances	8019451										8019451	16086629	24106080
08 - Leave Travel Conc	112410										112410	5500	117910
11 - Domestic T.E.	43999										43999	0	43999
13 - Office Expenses	2639566										2639566	398200	3037766
18 - Rent for others	185796										185796	92898	278694
24 - Fuels and Lubrica	30000										30000	0	30000
29 - Repair and Mainte	5192										5192	0	5192
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1475461			1475461	3085473	4560934
07 - Allowances								1122932			1122932	2533816	3656748
13 - Office Expenses								91624			91624	163108	254732
19 - Digital Equipment											0	5125	5125
29 - Repair and Mainte								2510			2510	1500	4010
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									340437		340437	493600	834037
07 - Allowances									233603		233603	529994	763597
08 - Leave Travel Conc									45000		45000	0	45000
13 - Office Expenses									11940		11940	0	11940
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										440956	440956	811400	1252356

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07 - Allowances										342140	342140	644470	986610
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	246482										246482	259559	506041
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								32510			32510	28616	61126
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1285		1285	1285	2570
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1767	1767	5807	7574

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13 2054 00 097 01 01 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	300700										300700	541400	842100
07 - Allowances	251940										251940	515080	767020
13 2054 00 097 01 02 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								127228			127228	234200	361428
07 - Allowances								100410			100410	176320	276730
13 2054 00 097 01 03 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									242000		242000	434000	676000
07 - Allowances									190428		190428	436186	626614
13 2054 00 097 01 04 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										95200	95200	170400	265600

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07 - Allowances										74016	74016	130092	204108
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	419200										419200	797000	1216200
07 - Allowances	359628										359628	767853	1127481
Major Head Total	22164893							2952675	1064693	954079	27136340	45709917	72846257
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	4313317										4313317	8187346	12500663
06 - Medical Treatment	63843										63843	0	63843
07 - Allowances	4588678										4588678	6816096	11404774
08 - Leave Travel Conc	13512										13512	0	13512
09 - Training Expenses	10000										10000	2000	12000
11 - Domestic T.E.	112351										112351	0	112351
13 - Office Expenses	216071										216071	0	216071
14 - Rents, Rates, Tax	59660										59660	0	59660

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19 - Digital Equipment	156595										156595	0	156595
21 - Materials and Sup	92103										92103	0	92103
24 - Fuels and Lubrica	1989014										1989014	754423	2743437
28 - Professional Serv	132000										132000	0	132000
29 - Repair and Mainte	760259										760259	0	760259
49 - Other Revenue Exp(C)											0	48510	48510
49 - Other Revenue Exp	3580										3580	786600	790180
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								94700			94700	189400	284100
07 - Allowances								79914			79914	140168	220082
24 - Fuels and Lubrica								85659			85659	175913	261572
29 - Repair and Mainte								119757			119757	0	119757
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
06 - Medical Treatment											0	545	545
13 - Office Expenses									3100		3100	3000	6100
24 - Fuels and Lubrica											0	13379	13379
28 - Professional Serv									3700		3700	0	3700
29 - Repair and Mainte									11607		11607	0	11607
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
13 - Office Expenses										6000	6000	21000	27000

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24 - Fuels and Lubrica										4338	4338	80631	84969
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	375353										375353	189794	565147
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								49020			49020	48871	97891
17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									61952		61952	14774	76726
17 2055 00 001 05 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										122986	122986	107909	230895

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17 2055 00 001 06 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
01 - Pondicherry Regio													
01 - Salaries	664869										664869	1373583	2038452
07 - Allowances	699840										699840	1158271	1858111
17 2055 00 001 06 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
02 - Karaikal Region													
01 - Salaries								205200			205200	404181	609381
07 - Allowances								175077			175077	304193	479270
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries										64800	64800	129600	194400
07 - Allowances										55038	55038	96396	151434
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	27329726										27329726	49184566	76514292

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07 - Allowances	33751451										33751451	42890689	76642140
08 - Leave Travel Conc	3662										3662	0	3662
11 - Domestic T.E.	195429										195429	0	195429
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								812529			812529	1449200	2261729
07 - Allowances								1424831			1424831	1140040	2564871
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1260100		1260100	2447800	3707900
07 - Allowances									1578685		1578685	1866731	3445416
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										277000	277000	554000	831000
07 - Allowances										237311	237311	416342	653653
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	37616619										37616619	75043916	112660535

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07 - Allowances	52124313										52124313	64609686	116733999
08 - Leave Travel Conc	8240										8240	0	8240
11 - Domestic T.E.	12938										12938	0	12938
13 - Office Expenses	18182										18182	0	18182
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	6767727										6767727	11732565	18500292
07 - Allowances	7885465										7885465	10149502	18034967
11 - Domestic T.E.	4305										4305	0	4305
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								555800			555800	1111600	1667400
07 - Allowances								551521			551521	850282	1401803
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									327000		327000	654000	981000

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07 - Allowances									620113		620113	497306	1117419
11 - Domestic T.E.									13004		13004	0	13004
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										173300	173300	346600	519900
07 - Allowances										148109	148109	260118	408227
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	33388168										33388168	66665138	100053306
07 - Allowances	42741894										42741894	56046949	98788843
08 - Leave Travel Conc	281										281	0	281
11 - Domestic T.E.	11175										11175	0	11175
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8518781			8518781	13722083	22240864
07 - Allowances								8391808			8391808	10649433	19041241

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17 2055 00 109 01 03 17 - Home 2055 - Police 00 - 109 - District Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1963555		1963555	4007131	5970686
07 - Allowances									3138892		3138892	3189235	6328127
11 - Domestic T.E.									97424		97424	0	97424
17 2055 00 109 01 04 17 - Home 2055 - Police 00 - 109 - District Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										1361300	1361300	2806133	4167433
07 - Allowances										1193938	1193938	2134062	3328000
17 2055 00 115 01 01 17 - Home 2055 - Police 00 - 115 - Modernisation of 01 - Modernisation of 01 - Pondicherry Regio													
01 - Salaries	18245296										18245296	34074250	52319546
07 - Allowances	21203611										21203611	30195201	51398812
08 - Leave Travel Conc	18790										18790	0	18790
11 - Domestic T.E.	28276										28276	0	28276
17 2055 00 115 01 02 17 - Home 2055 - Police 00 - 115 - Modernisation of 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								1207876			1207876	1825400	3033276

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07 - Allowances								1046630			1046630	1415002	2461632
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									642500		642500	1227858	1870358
07 - Allowances									873947		873947	913355	1787302
11 - Domestic T.E.									48395		48395	0	48395
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1485800	1485800	2949559	4435359
07 - Allowances										1258334	1258334	2186989	3445323
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-59749	-59749
70 - Deduct Recoveries		-22847									-22847	0	-22847
Major Head Total	295606593	-22847						23319103	10643974	6388254	335935077	520199555	856134632
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	189900										189900	400355	590255

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07 - Allowances	182213										182213	376118	558331
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	1709700										1709700	3512981	5222681
07 - Allowances	2039984										2039984	3624319	5664303
13 - Office Expenses	16000										16000	0	16000
18 - Rent for others											0	65999	65999
21 - Materials and Sup	4500										4500	0	4500
24 - Fuels and Lubrica	7483										7483	17458	24941
28 - Professional Serv											0	21309	21309
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								507700			507700	1035354	1543054
07 - Allowances								480268			480268	863930	1344198
11 - Domestic T.E.								16880			16880	0	16880
13 - Office Expenses											0	9560	9560
21 - Materials and Sup								12959			12959	0	12959
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									110700		110700	221400	332100

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07 - Allowances									205173		205173	183986	389159
21 - Materials and Sup									39000		39000	0	39000
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										142500	142500	285000	427500
07 - Allowances										125696	125696	220000	345696
13 - Office Expenses										750	750	0	750
21 - Materials and Sup										45130	45130	0	45130
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	293834										293834	577917	871751
17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	1179	2358
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									8529		8529	1769	10298

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17 2056 00 101 03 04 17 - Home 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region 13 - Office Expenses										4835	4835	32913	37748
39 2056 00 101 01 01 39 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Pondicherry Regio													
27 - Minor civil and e					1143162						1143162	0	1143162
39 2056 00 101 01 03 39 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 03 - Mahe Region													
27 - Minor civil and e					417000						417000	0	417000
Major Head Total	4443614				1560162			1018986	363402	318911	7705075	11451547	19156622
33 2058 00 001 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Pondicherry Regio													
01 - Salaries	786250										786250	1570769	2357019

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07 - Allowances	725509										725509	1281141	2006650
13 - Office Expenses	2490										2490	2500	4990
18 - Rent for others	92898										92898	0	92898
33 2058 00 001 03 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	189219										189219	29527	218746
33 2058 00 001 03 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	1179	2358
33 2058 00 001 03 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									530		530	529	1059
33 2058 00 103 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Pondicherry Regio													
01 - Salaries	7401921										7401921	14027598	21429519

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06 - Medical Treatment	13314										13314	0	13314
07 - Allowances	9362520										9362520	12126060	21488580
08 - Leave Travel Conc	8650										8650	0	8650
13 - Office Expenses	9950										9950	9753	19703
24 - Fuels and Lubrica	6500										6500	0	6500
33 2058 00 103 02 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								729300			729300	1533356	2262656
07 - Allowances								903503			903503	1175306	2078809
13 - Office Expenses								10269			10269	0	10269
21 - Materials and Sup								13786			13786	0	13786
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									184700		184700	369400	554100
07 - Allowances									159186		159186	279632	438818
Major Head Total	18599221							1658037	344416		20601674	32406750	53008424
27 2059 01 053 03 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e						2741740					2741740	173000	2914740

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27 2059 01 053 03 02 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					832262						832262	0	832262
27 2059 01 053 03 03 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					9700						9700	0	9700
27 2059 01 053 04 01 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e					79518						79518	0	79518
27 2059 80 001 01 01 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	1060200										1060200	2166386	3226586

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07 - Allowances	1026329										1026329	1855759	2882088
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries	41107308										41107308	83061365	124168673
02 - Wages	5490639										5490639	5480708	10971347
06 - Medical Treatment	12764										12764	0	12764
07 - Allowances	40020394										40020394	72268462	112288856
08 - Leave Travel Conc	7126										7126	0	7126
11 - Domestic T.E.											0	-36	-36
13 - Office Expenses	50718										50718	0	50718
18 - Rent for others	355693										355693	139347	495040
19 - Digital Equipment	24600										24600	0	24600
24 - Fuels and Lubrica											0	3891	3891
29 - Repair and Mainte	25486										25486	2800	28286
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								5729043			5729043	11537986	17267029
02 - Wages								1342200			1342200	1345936	2688136
07 - Allowances								4872803			4872803	8844565	13717368
08 - Leave Travel Conc								330			330	0	330
13 - Office Expenses								10000			10000	0	10000
28 - Professional Serv											0	350000	350000
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1368800		1368800	2792670	4161470

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02 - Wages									133800		133800	142839	276639
07 - Allowances									1177933		1177933	2100264	3278197
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										1524600	1524600	3257336	4781936
02 - Wages										1630568	1630568	3270716	4901284
07 - Allowances										1357748	1357748	2546333	3904081
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	919200										919200	1885055	2804255
07 - Allowances	869556										869556	1586985	2456541
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	185492										185492	386337	571829
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5658			5658	5657	11315

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27 2059 80 001 05 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3993		3993	4182	8175
27 2059 80 001 05 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1543	1543	3119	4662
27 2059 80 053 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Pondicherry Regio													
27 - Minor civil and e					80383						80383	8839	89222
27 2059 80 053 01 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor civil and e					230100						230100	0	230100

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27 2059 80 053 02 01 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e					327081						327081	0	327081
27 2059 80 053 02 02 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor civil and e					885000						885000	0	885000
27 2059 80 911 01 00 27 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-21943									-21943	0	-21943
Major Head Total	91155505	-21943			5185784			11960034	2684526	4514459	115478365	205220501	320698866
06 2062 00 105 01 01 06 - Chief Secretariat 2062 - Vigilance 00 - 105 - Other Vigilance 01 - Anti-Corruption P 01 - Pondicherry Regio													
01 - Salaries	1040167										1040167	2162288	3202455

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07 - Allowances	1397140										1397140	1805238	3202378
11 - Domestic T.E.	109521										109521	0	109521
13 - Office Expenses	4000										4000	6489	10489
14 - Rents, Rates, Tax	101859										101859	0	101859
19 - Digital Equipment											0	18111	18111
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses	5602										5602	42374	47976
Major Head Total	2658289										2658289	4034500	6692789
15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	1298000										1298000	2591600	3889600
06 - Medical Treatment											0	32152	32152
07 - Allowances	1253274										1253274	2222024	3475298
11 - Domestic T.E.											0	62741	62741
13 - Office Expenses	1502687										1502687	1473212	2975899

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18 - Rent for others	536646										536646	475068	1011714
24 - Fuels and Lubrica	120408										120408	0	120408
28 - Professional Serv											0	2500	2500
29 - Repair and Mainte	28089										28089	2065	30154
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses	99717										99717	220808	320525
15 2070 00 115 05 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	170200										170200	333484	503684
07 - Allowances	190843										190843	338236	529079
13 - Office Expenses	185976										185976	207338	393314
24 - Fuels and Lubrica	1003										1003	0	1003
29 - Repair and Mainte	14868										14868	6760	21628
15 2070 00 115 06 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - Office Expenses	24269										24269	136682	160951

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17 2070 00 107 01 01													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	352800										352800	624400	977200
07 - Allowances	369064										369064	599156	968220
49 - Other Revenue Exp	13809766										13809766	12304503	26114269
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp								2816352			2816352	2590038	5406390
17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp									1832229		1832229	1549908	3382137
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp										1027557	1027557	974979	2002536

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17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	370100										370100	734881	1104981
07 - Allowances	361834										361834	816222	1178056
13 - Office Expenses	376272										376272	1000	377272
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries								21100			21100	42200	63300
07 - Allowances								17970			17970	31540	49510
17 2070 00 108 01 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
03 - Mahe Region													
13 - Office Expenses									30758		30758	0	30758
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries										21100	21100	42200	63300

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07 - Allowances										17970	17970	31540	49510
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries	7194209										7194209	14384160	21578369
07 - Allowances	10201989										10201989	13741761	23943750
08 - Leave Travel Conc	5274										5274	0	5274
09 - Training Expenses	77014										77014	0	77014
11 - Domestic T.E.	2494										2494	1348	3842
13 - Office Expenses	26800										26800	85000	111800
18 - Rent for others	251795										251795	0	251795
19 - Digital Equipment											0	14160	14160
21 - Materials and Sup											0	7775	7775
24 - Fuels and Lubrica	101250										101250	0	101250
29 - Repair and Mainte	11303										11303	0	11303
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1194200			1194200	2388400	3582600
07 - Allowances								1273924			1273924	2284202	3558126
13 - Office Expenses								4440			4440	16000	20440
19 - Digital Equipment								3400			3400	0	3400
24 - Fuels and Lubrica											0	41170	41170
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									488500		488500	977000	1465500

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07 - Allowances									1017637		1017637	920922	1938559
13 - Office Expenses											0	8000	8000
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										483500	483500	967000	1450500
07 - Allowances										476798	476798	838327	1315125
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7401										7401	83417	90818
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1767			1767	1767	3534
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									4746		4746	530	5276

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18 2070 00 115 01 01 18 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Pondicherry Regio													
01 - Salaries	127865										127865	201800	329665
07 - Allowances	196206										196206	168472	364678
08 - Leave Travel Conc	4928										4928	0	4928
13 - Office Expenses	131224										131224	20815	152039
36 2070 00 114 01 01 36 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Pondicherry Regio													
01 - Salaries	2491100										2491100	5026165	7517265
07 - Allowances	2630664										2630664	4212734	6843398
08 - Leave Travel Conc	124										124	4652	4776
11 - Domestic T.E.											0	6824	6824
36 2070 00 114 01 02 36 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								308900			308900	617800	926700
07 - Allowances								263622			263622	496514	760136

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36 2070 00 114 06 01 36 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Pondicherry Regio 13 - Office Expenses											0	25349	25349
Major Head Total	44527456							5905675	3373870	2026925	55833926	75989301	131823227
13 2071 01 101 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions 04 - Pensionary Charge	577868904	195779758					-45093881	7874881			736429662	1324820632	2061250294
13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions 04 - Pensionary Charge	115742453										115742453	67796673	183539126

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13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	148114062								1525000	859520	150498582	89171072	239669654
13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	141732312	-69982					56782792	5676393			204121515	375260958	579382473
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2670967										2670967	4550000	7220967
13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	51014465							17472346	2760657	575675	71823143	30391230	102214373

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13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							143477752				143477752	269182412	412660164
13 2071 01 121 01 07 13 - Finance 2071 - Pension and oth 01 - Civil 121 - Government Contr 01 - Government Contri 07 - All Region													
04 - Pensionary Charge											0	497888	497888
13 2071 01 800 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
49 - Other Revenue Exp	444034										444034	0	444034
Major Head Total	1037587197	195709776					155166663	31023620	4285657	1435195	1425208108	2161670865	3586878973
18 2075 00 800 01 01 18 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Pondicherry Regio													
49 - Other Revenue Exp	3005519	-3									3005516	0	3005516

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18 2075 00 911 01 00 18 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries		-130363									-130363	0	-130363
Major Head Total	3005519	-130366									2875153	0	2875153
05 2202 05 102 01 01 05 - Art and Culture 2202 - General Educati 05 - Language Developm 102 - Art and Culture 01 - Setting up of off 01 - Pondicherry Regio													
01 - Salaries	237500										237500	475000	712500
06 - Medical Treatment	2502										2502	11146	13648
07 - Allowances	224091										224091	398940	623031
18 - Rent for others	46449										46449	0	46449
49 - Other Revenue Exp											0	287050	287050
05 2202 05 789 01 01 05 - Art and Culture 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	40900	40900

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05 2202 05 911 01 00													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
911 - Deduct Recovery													
01 - Deduct Recovery													
00 - Pondicherry Regio													
70 - Deduct Recoveries		-150339									-150339	0	-150339
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	119132082	-13704									119118378	237137926	356256304
07 - Allowances	117182860		-24								117182836	185952908	303135744
11 - Domestic T.E.	103776										103776	40004	143780
13 - Office Expenses											0	2276	2276
14 - Rents, Rates, Tax	46504										46504	46504	93008
19 - Digital Equipment	4700										4700	0	4700
28 - Professional Serv	318934										318934	636718	955652
29 - Repair and Mainte	2700										2700	0	2700
49 - Other Revenue Exp	2780										2780	0	2780
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								32008913			32008913	63696902	95705815

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07 - Allowances								26704397			26704397	46820296	73524693
11 - Domestic T.E.								25385			25385	0	25385
28 - Professional Serv								579214			579214	120000	699214
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									3332200		3332200	6647270	9979470
07 - Allowances									2772478		2772478	4847448	7619926
13 - Office Expenses									97731		97731	227489	325220
28 - Professional Serv									73110		73110	36555	109665
49 - Other Revenue Exp									9660		9660	0	9660
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										7500500	7500500	15001000	22501500
07 - Allowances										6259218	6259218	10971616	17230834
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
01 - Salaries	4143500										4143500	8185519	12329019

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06 - Medical Treatment	33189										33189	0	33189
07 - Allowances	4401592										4401592	7053467	11455059
28 - Professional Serv											0	2085742	2085742
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								264000			264000	528000	792000
07 - Allowances								233136			233136	410232	643368
28 - Professional Serv								1250354			1250354	1471870	2722224
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									455600		455600	911200	1366800
07 - Allowances									402216		402216	705264	1107480
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										759000	759000	1518000	2277000
06 - Medical Treatment										9315	9315	0	9315

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07 - Allowances										675524	675524	1188988	1864512
10 2202 01 105 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries	183100										183100	366200	549300
07 - Allowances	281834										281834	322780	604614
10 2202 01 105 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								119000			119000	238000	357000
07 - Allowances								100380			100380	176060	276440
10 2202 01 105 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									23800		23800	47600	71400
07 - Allowances									20076		20076	35212	55288
10 2202 01 105 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										47600	47600	95200	142800

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10 2202 01 789 03 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
03 - Free Supply of Bo													
02 - Karaikal Region													
33 - Subsidies											0	0	0
10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-27283667	-27283667
10 2202 02 004 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Pondicherry Regio													
01 - Salaries	171500										171500	343000	514500
07 - Allowances	160142										160142	284904	445046
10 2202 02 101 02 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										348900	348900	697800	1046700

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02 - Wages										41633	41633	81148	122781
07 - Allowances										302382	302382	531384	833766
11 - Domestic T.E.										11692	11692	0	11692
10 2202 02 101 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1745851										1745851	3336222	5082073
07 - Allowances	2428061										2428061	2867139	5295200
11 - Domestic T.E.	6210										6210	0	6210
13 - Office Expenses	22060										22060	0	22060
19 - Digital Equipment											0	5600	5600
21 - Materials and Sup	16746										16746	0	16746
28 - Professional Serv	20748										20748	0	20748
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								539866			539866	1127708	1667574
07 - Allowances								454462			454462	838300	1292762
13 - Office Expenses								2210			2210	0	2210
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	1891300										1891300	3941829	5833129

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07 - Allowances	2372996										2372996	3380162	5753158
08 - Leave Travel Conc											0	7488	7488
13 - Office Expenses	25000										25000	25000	50000
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								800128			800128	1540253	2340381
07 - Allowances								800260			800260	1209498	2009758
13 - Office Expenses								1993			1993	0	1993
29 - Repair and Mainte											0	4200	4200
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									409600		409600	807345	1216945
07 - Allowances									350317		350317	605554	955871
18 - Rent for others									40000		40000	40000	80000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries	156700										156700	313400	470100

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07 - Allowances	183325										183325	266550	449875
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	2374600										2374600	4749200	7123800
07 - Allowances	2551803										2551803	3938491	6490294
10 2202 02 109 09 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries								640000			640000	1268580	1908580
07 - Allowances								534384			534384	933994	1468378
10 2202 02 109 09 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									579800		579800	1159600	1739400
07 - Allowances									448333		448333	847226	1295559
28 - Professional Serv											0	104000	104000
10 2202 02 109 17 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Pondicherry Regio													
01 - Salaries	44562041										44562041	89587732	134149773

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07 - Allowances	46938750										46938750	71634491	118573241
08 - Leave Travel Conc	528										528	0	528
11 - Domestic T.E.	39690										39690	2616	42306
13 - Office Expenses	32681										32681	26556	59237
19 - Digital Equipment	11561										11561	7823	19384
21 - Materials and Sup	29618										29618	85390	115008
28 - Professional Serv	1175695										1175695	2135492	3311187
29 - Repair and Mainte	21635										21635	12772	34407
10 2202 02 109 17 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								10280691			10280691	20454068	30734759
07 - Allowances								8422363			8422363	14841674	23264037
11 - Domestic T.E.								9626			9626	0	9626
13 - Office Expenses								9055			9055	1000	10055
28 - Professional Serv								614387			614387	440000	1054387
29 - Repair and Mainte								2065			2065	0	2065
10 2202 02 109 17 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									6634900		6634900	13472681	20107581
07 - Allowances									5553116		5553116	9872812	15425928
13 - Office Expenses									5000		5000	0	5000
28 - Professional Serv									137084		137084	676556	813640
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										119100	119100	238200	357300

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07 - Allowances										98946	98946	173352	272298
28 - Professional Serv										40000	40000	40000	80000
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	51727960										51727960	103419565	155147525
02 - Wages											0	1184	1184
06 - Medical Treatment											0	23270	23270
07 - Allowances	56954003										56954003	81822636	138776639
08 - Leave Travel Conc	290										290	44	334
11 - Domestic T.E.	163153										163153	68045	231198
13 - Office Expenses	2650										2650	779	3429
19 - Digital Equipment	3943										3943	0	3943
28 - Professional Serv	463104										463104	1528865	1991969
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								15042552			15042552	29799046	44841598
07 - Allowances								12470486			12470486	21734526	34205012
11 - Domestic T.E.								7655			7655	0	7655
13 - Office Expenses								7760			7760	0	7760
28 - Professional Serv								1502127			1502127	1017097	2519224
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									3383100		3383100	6861536	10244636

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07 - Allowances									2901238		2901238	5027400	7928638
11 - Domestic T.E.									18996		18996	0	18996
13 - Office Expenses									1837		1837	0	1837
28 - Professional Serv									134744		134744	193111	327855
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										5092400	5092400	10133354	15225754
07 - Allowances										4270314	4270314	7459537	11729851
11 - Domestic T.E.										83178	83178	0	83178
13 - Office Expenses										34094	34094	0	34094
28 - Professional Serv										420000	420000	420000	840000
10 2202 02 110 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa		-1819935									-1819935	0	-1819935
10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-104964									-104964	-9218171	-9323135

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10 2202 03 103 01 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Pondicherry Regio													
01 - Salaries	3935000										3935000	8583400	12518400
07 - Allowances	3329440										3329440	7076148	10405588
13 - Office Expenses	351709										351709	341319	693028
28 - Professional Serv	520000										520000	520000	1040000
29 - Repair and Mainte	12862										12862	0	12862
10 2202 03 103 03 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Pondicherry Regio													
01 - Salaries	8949200										8949200	17906691	26855891
07 - Allowances	8410866										8410866	14967645	23378511
13 - Office Expenses	343054										343054	333919	676973
19 - Digital Equipment	20020										20020	0	20020
28 - Professional Serv	632000										632000	640000	1272000
29 - Repair and Mainte	4968										4968	0	4968
10 2202 03 103 05 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Pondicherry Regio													
01 - Salaries	11773800										11773800	24079700	35853500

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07 - Allowances	11893425										11893425	20208327	32101752
13 - Office Expenses	8539										8539	0	8539
28 - Professional Serv	1520000										1520000	1503227	3023227
29 - Repair and Mainte											0	7140	7140
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									4922700		4922700	9964319	14887019
07 - Allowances									5356939		5356939	7322800	12679739
11 - Domestic T.E.											0	1489	1489
13 - Office Expenses									1955		1955	1972	3927
21 - Materials and Sup									1934		1934	0	1934
28 - Professional Serv									186893		186893	200000	386893
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1582100	1582100	3164200	4746300
07 - Allowances										1334339	1334339	2332494	3666833
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								3898530			3898530	7749214	11647744

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07 - Allowances								3289150			3289150	5756143	9045293
13 - Office Expenses								196578			196578	192507	389085
28 - Professional Serv								440000			440000	419354	859354
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										2929600	2929600	5896400	8826000
02 - Wages										211601	211601	421859	633460
07 - Allowances										2491651	2491651	4401242	6892893
13 - Office Expenses										140037	140037	0	140037
28 - Professional Serv										76000	76000	68387	144387
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries	1143400										1143400	2285703	3429103
02 - Wages	455040										455040	444031	899071
07 - Allowances	1115492										1115492	1977813	3093305
11 - Domestic T.E.	4976										4976	0	4976
28 - Professional Serv	40000										40000	40000	80000
29 - Repair and Mainte	6800										6800	0	6800
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								4740830			4740830	9456398	14197228

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07 - Allowances								4093017			4093017	8418587	12511604
08 - Leave Travel Conc								49416			49416	4987	54403
13 - Office Expenses								95526			95526	98846	194372
28 - Professional Serv								640000			640000	640000	1280000
10 2202 03 103 30 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1643757										1643757	0	1643757
36 - Grant in aid - Sa	65748137										65748137	0	65748137
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	177824										177824	441710	619534
10 2202 03 103 31 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									23599		23599	23276	46875
10 2202 03 103 31 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										44647	44647	54213	98860

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10 2202 03 103 32 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								2843			2843	154582	157425
10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								51479			51479	1769	53248
10 2202 03 911 01 00 10 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-7376912	-7376912
10 2202 04 200 01 01 10 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Pondicherry Regio													
01 - Salaries	24200										24200	48400	72600

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07 - Allowances	24320										24320	43440	67760
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries	192200										192200	384400	576600
07 - Allowances	205244										205244	325428	530672
13 - Office Expenses	6173										6173	0	6173
10 2202 80 001 01 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
01 - Salaries	4981208										4981208	10107038	15088246
07 - Allowances	5754276	-340									5753936	8550027	14303963
08 - Leave Travel Conc	290										290	4830	5120
11 - Domestic T.E.	17123										17123	0	17123
13 - Office Expenses	825582										825582	30495	856077
24 - Fuels and Lubrica	35119										35119	0	35119
29 - Repair and Mainte	9200										9200	9200	18400
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries	300400										300400	593310	893710

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07 - Allowances	418216										418216	497800	916016
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1580990										1580990	1116307	2697297
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								133409			133409	117969	251378
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									14631		14631	65084	79715
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										13792	13792	44358	58150

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10 2202 80 800 19 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 19 - PM Schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	222987										222987	0	222987
10 2202 80 800 20 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 20 - PM schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	148658										148658	0	148658
10 2202 80 911 01 00 10 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - 00 - All Region													
70 - Deduct Recoveries											0	-90776	-90776
39 2202 01 053 01 01 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e											0	833000	833000

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39 2202 01 053 01 02 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 02 - PUBLIC WORKS													
27 - Minor civil and e					166191						166191	0	166191
39 2202 01 053 01 03 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 03 - PUBLIC WORKS													
27 - Minor civil and e					15000						15000	0	15000
39 2202 02 109 04 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	417000	417000
39 2202 02 109 04 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					1903116						1903116	0	1903116

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39 2202 02 109 05 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					220571						220571	0	220571
Major Head Total	603473128	-2089282	-24		2304878			131057627	38293587	34977715	808017629	1281343454	2089361083
10 2203 00 001 02 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Pondicherry Regio													
01 - Salaries	814000										814000	1658863	2472863
07 - Allowances	833452										833452	1360028	2193480
08 - Leave Travel Conc											0	786	786
13 - Office Expenses											0	27880	27880
10 2203 00 001 03 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	4643										4643	5724	10367

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10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries	780500										780500	1561000	2341500
07 - Allowances	938189										938189	1309688	2247877
13 - Office Expenses	2000										2000	0	2000
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	3826300										3826300	7642525	11468825
07 - Allowances	4727268										4727268	8754827	13482095
13 - Office Expenses	113686										113686	174	113860
28 - Professional Serv	40000										40000	40000	80000
29 - Repair and Mainte	12442										12442	2400	14842
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									42000		42000	84000	126000
07 - Allowances									35778		35778	62808	98586

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10 2203 00 105 10 01 10 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3798000										3798000	0	3798000
36 - Grant in aid - Sa	124381414										124381414	0	124381414
10 2203 00 112 05 01 10 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 05 - Financial Assista 01 - Pondicherry Regio													
36 - Grant in aid - Sa	103258686										103258686	0	103258686
10 2203 00 112 06 02 10 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-aid - G								464500			464500	0	464500
36 - Grant in aid - Sa								24846994			24846994	0	24846994
Major Head Total	243530580							25311494	77778		268919852	22510703	291430555
10 2204 00 101 03 01 10 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Pondicherry Regio													
01 - Salaries	908300										908300	1815316	2723616

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07 - Allowances	999415										999415	1540232	2539647
49 - Other Revenue Exp											0	0	0
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								93000			93000	186000	279000
07 - Allowances								78591			78591	138006	216597
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	1571989										1571989	3116100	4688089
06 - Medical Treatment	112013										112013	0	112013
07 - Allowances	1900783										1900783	2596208	4496991
08 - Leave Travel Conc											0	12280	12280
13 - Office Expenses											0	63412	63412
24 - Fuels and Lubrica	10256										10256	10800	21056
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								178966			178966	345666	524632

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07 - Allowances								142726			142726	250312	393038
09 - Training Expenses											0	-1313	-1313
11 - Domestic T.E.								9375			9375	-1699	7676
14 - Rents, Rates, Tax								346024			346024	0	346024
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries	24200										24200	48400	72600
07 - Allowances	22240										22240	43440	65680
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries	35400										35400	70800	106200
07 - Allowances	34176										34176	60912	95088
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries											0	-2336	-2336
Major Head Total	5618772							848682			6467454	10292536	16759990
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries	97300										97300	194600	291900

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07 - Allowances	91672										91672	163164	254836
13 - Office Expenses	8130										8130	4951	13081
19 - Digital Equipment	2000										2000	0	2000
21 - Materials and Sup	1630										1630	0	1630
29 - Repair and Mainte	16646										16646	0	16646
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	205883										205883	8478	214361
05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2123			2123	2123	4246
05 2205 00 001 03 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	3735	3735
05 2205 00 102 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	11250										11250	343850	355100

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05 2205 00 102 02 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
49 - Other Revenue Exp											0	19950	19950
05 2205 00 102 06 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - 06 - 02 -													
49 - Other Revenue Exp								-222748			-222748	0	-222748
05 2205 00 104 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Pondicherry Regio													
01 - Salaries	100700										100700	201400	302100
07 - Allowances	94664										94664	168468	263132
05 2205 00 105 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Pondicherry Regio													
01 - Salaries	938357										938357	1846800	2785157

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07 - Allowances	889692										889692	1583004	2472696
13 - Office Expenses	1588091										1588091	1297326	2885417
14 - Rents, Rates, Tax	352522										352522	0	352522
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								446202			446202	856066	1302268
07 - Allowances								368784			368784	648284	1017068
08 - Leave Travel Conc								130			130	0	130
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									24200		24200	48400	72600
07 - Allowances									21900		21900	38600	60500
13 - Office Expenses									12185		12185	0	12185
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										79600	79600	159200	238800

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07 - Allowances										69648	69648	122476	192124
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	617300										617300	1324400	1941700
07 - Allowances	601976										601976	1141756	1743732
11 - Domestic T.E.	1050										1050	0	1050
13 - Office Expenses	379670										379670	377160	756830
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	388000										388000	776000	1164000
07 - Allowances	368840										368840	655580	1024420
13 - Office Expenses	546884										546884	629324	1176208
49 - Other Revenue Exp											0	20000	20000
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	24200	24200

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05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	2700	2700
05 2205 00 789 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Pondicherry Regio													
13 - Office Expenses	234910										234910	0	234910
05 2205 00 911 01 00													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-50194									-50194	0	-50194
39 2205 00 105 02 02													
39 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor civil and e						868					868	0	868

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Major Head Total	7537167	-50194			868			594491	58285	149248	8289865	12661995	20951860
16 2210 01 001 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Pondicherry Regio													
01 - Salaries	2388900										2388900	4814351	7203251
06 - Medical Treatment	8850										8850	0	8850
07 - Allowances	2476701										2476701	4728220	7204921
08 - Leave Travel Conc	1405										1405	0	1405
11 - Domestic T.E.	800										800	0	800
13 - Office Expenses	22708646										22708646	163313	22871959
19 - Digital Equipment	25304										25304	3894	29198
24 - Fuels and Lubrica	29396										29396	0	29396
29 - Repair and Mainte	31340										31340	2600	33940
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	702498										702498	1274491	1976989
07 - Allowances	653840										653840	1169933	1823773

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08 - Leave Travel Conc	760										760	0	760
16 2210 01 001 08 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Pondicherry Regio													
13 - Office Expenses	4362										4362	0	4362
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								3355330			3355330	7088903	10444233
07 - Allowances								3250117			3250117	5983746	9233863
13 - Office Expenses								36482			36482	0	36482
19 - Digital Equipment								2832			2832	0	2832
28 - Professional Serv								426000			426000	503917	929917
29 - Repair and Mainte								4956			4956	0	4956
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5420791										5420791	5055099	10475890
16 2210 01 001 09 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1066137			1066137	920866	1987003

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16 2210 01 001 09 03 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									170720		170720	5726	176446
16 2210 01 001 09 04 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										10379	10379	252652	263031
16 2210 01 102 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	3632506										3632506	7868900	11501406
07 - Allowances	3742745										3742745	7511253	11253998
13 - Office Expenses	22000										22000	27450	49450
21 - Materials and Sup											0	360222	360222
28 - Professional Serv	192000										192000	429678	621678
29 - Repair and Mainte											0	12213	12213
16 2210 01 102 05 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	6126734										6126734	11978242	18104976

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06 - Medical Treatment	11599										11599	0	11599
07 - Allowances	6718302										6718302	10522996	17241298
11 - Domestic T.E.	22612										22612	0	22612
13 - Office Expenses											0	76494	76494
14 - Rents, Rates, Tax											0	204913	204913
21 - Materials and Sup	2492949										2492949	1252241	3745190
28 - Professional Serv	654000										654000	704515	1358515
29 - Repair and Mainte	4200										4200	0	4200
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								113100			113100	226200	339300
07 - Allowances								177165			177165	195630	372795
28 - Professional Serv								69677			69677	83226	152903
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									369100		369100	560600	929700
07 - Allowances									364524		364524	431586	796110
28 - Professional Serv											0	120000	120000
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										213100	213100	426200	639300

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07 - Allowances										201155	201155	357170	558325
13 - Office Expenses										3000	3000	0	3000
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	59628994										59628994	115157081	174786075
06 - Medical Treatment	5500										5500	0	5500
07 - Allowances	56593025										56593025	102414999	159008024
08 - Leave Travel Conc	84408										84408	3680	88088
11 - Domestic T.E.	35920										35920	0	35920
13 - Office Expenses	55944										55944	6014	61958
18 - Rent for others	42528										42528	0	42528
19 - Digital Equipment	16500										16500	0	16500
21 - Materials and Sup	1280032										1280032	113305	1393337
24 - Fuels and Lubrica	63576										63576	115625	179201
27 - Minor civil and e	396020										396020	0	396020
28 - Professional Serv	2164000										2164000	2281934	4445934
29 - Repair and Mainte	194813										194813	0	194813
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								23984469			23984469	47585552	71570021
06 - Medical Treatment											0	7416	7416
07 - Allowances								23281836			23281836	40201171	63483007
08 - Leave Travel Conc								305			305	0	305
11 - Domestic T.E.								102040			102040	0	102040
13 - Office Expenses								27467			27467	7000	34467
21 - Materials and Sup								619892			619892	0	619892
24 - Fuels and Lubrica								46897			46897	0	46897
27 - Minor civil and e								42285			42285	0	42285

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28 - Professional Serv								1259948			1259948	1219328	2479276
29 - Repair and Mainte								67728			67728	42375	110103
49 - Other Revenue Exp								29360			29360	0	29360
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									9585156		9585156	19231427	28816583
06 - Medical Treatment									4450		4450	0	4450
07 - Allowances									9093809		9093809	16010704	25104513
13 - Office Expenses									34293		34293	6522	40815
19 - Digital Equipment									1800		1800	1500	3300
21 - Materials and Sup									28703		28703	0	28703
24 - Fuels and Lubrica									57313		57313	0	57313
28 - Professional Serv											0	2045081	2045081
29 - Repair and Mainte									16532		16532	0	16532
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										8907906	8907906	17802938	26710844
02 - Wages										41633	41633	81923	123556
07 - Allowances										8614307	8614307	15062508	23676815
13 - Office Expenses										12573	12573	7785	20358
21 - Materials and Sup										262591	262591	0	262591
24 - Fuels and Lubrica										226201	226201	78468	304669
28 - Professional Serv										902076	902076	624517	1526593
29 - Repair and Mainte										17825	17825	0	17825
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries	29196807										29196807	56617714	85814521

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06 - Medical Treatment											0	6046	6046
07 - Allowances	32100019										32100019	50963935	83063954
08 - Leave Travel Conc	5354										5354	1110	6464
11 - Domestic T.E.	27116										27116	0	27116
13 - Office Expenses	9770										9770	11880	21650
19 - Digital Equipment	49324										49324	18880	68204
21 - Materials and Sup	140514										140514	153402	293916
24 - Fuels and Lubrica	67484										67484	0	67484
28 - Professional Serv	810000										810000	921290	1731290
29 - Repair and Mainte	88515										88515	41710	130225
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries	1121400										1121400	2242800	3364200
07 - Allowances	1188972										1188972	2109564	3298536
13 - Office Expenses	10853										10853	0	10853
21 - Materials and Sup	19027										19027	55469	74496
28 - Professional Serv											0	57566	57566
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries	4453307										4453307	8805858	13259165
05 - Rewards	20000										20000	0	20000
07 - Allowances	5464035										5464035	8088897	13552932
08 - Leave Travel Conc	2000										2000	0	2000
13 - Office Expenses	128165										128165	91261	219426
21 - Materials and Sup	218735										218735	126049	344784
24 - Fuels and Lubrica	12720										12720	10126	22846
27 - Minor civil and e	25606										25606	0	25606
28 - Professional Serv	317419										317419	234193	551612

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29 - Repair and Mainte	5487										5487	1770	7257
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries	1464867										1464867	2860800	4325667
06 - Medical Treatment	3495										3495	0	3495
07 - Allowances	1872152										1872152	2536688	4408840
08 - Leave Travel Conc	4664										4664	0	4664
13 - Office Expenses	857943										857943	0	857943
18 - Rent for others	46449										46449	0	46449
19 - Digital Equipment	1416										1416	0	1416
21 - Materials and Sup	4365667										4365667	17907738	22273405
24 - Fuels and Lubrica	47559										47559	0	47559
29 - Repair and Mainte	18569										18569	0	18569
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries	465900										465900	931800	1397700
07 - Allowances	474045										474045	914850	1388895
24 - Fuels and Lubrica	4950										4950	4950	9900
27 - Minor civil and e											0	1770	1770
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries	311100										311100	622200	933300

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07 - Allowances	297503										297503	531346	828849
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								78320			78320	92400	170720
07 - Allowances								80472			80472	87420	167892
28 - Professional Serv								60000			60000	60000	120000
16 2210 01 789 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Pondicherry Regio													
21 - Materials and Sup	1950405										1950405	0	1950405
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	676000										676000	1334929	2010929
07 - Allowances	658792										658792	1166213	1825005
28 - Professional Serv	50000										50000	400000	450000
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								43600			43600	87200	130800

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07 - Allowances								36772			36772	64464	101236
21 - Materials and Sup								21756			21756	0	21756
28 - Professional Serv								28333			28333	50000	78333
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									108600		108600	217200	325800
07 - Allowances									96960		96960	189360	286320
28 - Professional Serv									1200		1200	150000	151200
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										248400	248400	496800	745200
07 - Allowances										208210	208210	365588	573798
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries	64100										64100	128200	192300
07 - Allowances	63532										63532	113884	177416

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14 - Rents, Rates, Tax	22792										22792	22792	45584
19 - Digital Equipment	7788										7788	0	7788
28 - Professional Serv											0	150000	150000
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	174000										174000	349729	523729
07 - Allowances	177952										177952	421815	599767
13 - Office Expenses	290325										290325	290325	580650
18 - Rent for others	65999										65999	65999	131998
16 2210 02 101 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	776										776	21458	22234
16 2210 02 101 08 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	676	676
16 2210 02 102 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Pondicherry Regio													
01 - Salaries	252600										252600	505200	757800

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07 - Allowances	243834										243834	435708	679542
28 - Professional Serv											0	50000	50000
16 2210 02 102 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries								43600			43600	87200	130800
07 - Allowances								41132			41132	73184	114316
21 - Materials and Sup								118642			118642	0	118642
28 - Professional Serv								28333			28333	50000	78333
16 2210 02 102 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
28 - Professional Serv											0	50000	50000
16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										211700	211700	423400	635100
07 - Allowances										174080	174080	318520	492600
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries	751500										751500	1503000	2254500

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07 - Allowances	724188										724188	1293756	2017944
28 - Professional Serv											0	350000	350000
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								88400			88400	173800	262200
07 - Allowances								74440			74440	129100	203540
28 - Professional Serv								28333			28333	50000	78333
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								62200			62200	124400	186600
07 - Allowances								55640			55640	98480	154120
28 - Professional Serv								28333			28333	50000	78333
16 2210 03 101 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Pondicherry Regio													
14 - Rents, Rates, Tax	183554										183554	0	183554
16 2210 03 101 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
29 - Repair and Mainte								12528			12528	0	12528

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16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries	1503900										1503900	3183032	4686932
07 - Allowances	1625837										1625837	2995293	4621130
28 - Professional Serv	60000										60000	60000	120000
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								557300			557300	1101955	1659255
07 - Allowances								548665			548665	956281	1504946
28 - Professional Serv								66000			66000	27097	93097
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	2042800										2042800	4064229	6107029
07 - Allowances	1954851										1954851	3451367	5406218
13 - Office Expenses	123660										123660	0	123660
21 - Materials and Sup	149742										149742	0	149742

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24 - Fuels and Lubrica	26806										26806	0	26806
28 - Professional Serv	133548										133548	60000	193548
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	955600										955600	1906623	2862223
07 - Allowances	1445703										1445703	1619656	3065359
11 - Domestic T.E.	2365										2365	2365	4730
13 - Office Expenses	18529										18529	2000	20529
21 - Materials and Sup	66394										66394	1578	67972
24 - Fuels and Lubrica	23168										23168	19342	42510
28 - Professional Serv	240000										240000	199355	439355
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1406198			1406198	2771350	4177548
07 - Allowances								1315795			1315795	2297378	3613173
11 - Domestic T.E.								4590			4590	0	4590
13 - Office Expenses								1650			1650	0	1650
21 - Materials and Sup								15785			15785	8617	24402
24 - Fuels and Lubrica								20714			20714	0	20714
28 - Professional Serv								180000			180000	172258	352258
29 - Repair and Mainte								22096			22096	0	22096
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									1705248		1705248	3323400	5028648

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07 - Allowances									1571795		1571795	2807830	4379625
13 - Office Expenses									28170		28170	0	28170
14 - Rents, Rates, Tax									41761		41761	0	41761
21 - Materials and Sup									106773		106773	42428	149201
27 - Minor civil and e									16300		16300	0	16300
28 - Professional Serv									0		0	476129	476129
29 - Repair and Mainte									6700		6700	0	6700
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries	17985887	-9987									17975900	35902228	53878128
07 - Allowances	18008276	-9410									17998866	32144478	50143344
13 - Office Expenses	421522										421522	0	421522
19 - Digital Equipment	4720										4720	0	4720
24 - Fuels and Lubrica	111310										111310	38624	149934
28 - Professional Serv	1000000										1000000	1031613	2031613
29 - Repair and Mainte	154987										154987	0	154987
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries								1436400			1436400	2852062	4288462
07 - Allowances								1507304			1507304	2436971	3944275
21 - Materials and Sup								38579			38579	0	38579
24 - Fuels and Lubrica								65615			65615	0	65615
28 - Professional Serv								176000			176000	180000	356000
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									42800		42800	85600	128400

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07 - Allowances									40688		40688	72456	113144
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries	438500										438500	877000	1315500
07 - Allowances	424641										424641	754622	1179263
28 - Professional Serv	60000										60000	54194	114194
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								542800			542800	1085600	1628400
07 - Allowances								501837			501837	881254	1383091
28 - Professional Serv								120000			120000	112258	232258
16 2210 03 789 03 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	492100										492100	977500	1469600
07 - Allowances	646914										646914	831008	1477922
28 - Professional Serv	120000										120000	112258	232258

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16 2210 03 789 03 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 02 - Karaikal Region													
01 - Salaries								153600			153600	307200	460800
07 - Allowances								151380			151380	263760	415140
28 - Professional Serv								104000			104000	90968	194968
16 2210 05 105 01 01 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 01 - Setting up of a M 01 - Pondicherry Regio													
31 - Grants-in-aid - G	12951567										12951567	0	12951567
36 - Grant in aid - Sa	273010124										273010124	0	273010124
16 2210 05 105 02 02 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 02 - Training and Empl 02 - Karaikal Region													
01 - Salaries								196000			196000	392000	588000
07 - Allowances								210336			210336	357792	568128
16 2210 05 105 03 02 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 02 - Karaikal Region													
28 - Professional Serv								28333			28333	50000	78333

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16 2210 05 105 03 03													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									86100		86100	172200	258300
07 - Allowances									80433		80433	140362	220795
16 2210 06 001 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Pondicherry Regio													
01 - Salaries	258100										258100	512032	770132
07 - Allowances	273014										273014	472571	745585
13 - Office Expenses	4175										4175	4665	8840
19 - Digital Equipment	1450										1450	0	1450
29 - Repair and Mainte	1690										1690	0	1690
16 2210 06 101 03 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Pondicherry Regio													
01 - Salaries	2741083										2741083	5148419	7889502
07 - Allowances	2757757										2757757	5500290	8258047
08 - Leave Travel Conc	4814										4814	0	4814

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13 - Office Expenses	1786806										1786806	0	1786806
29 - Repair and Mainte											0	2500	2500
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								306400			306400	652600	959000
07 - Allowances								299900			299900	564836	864736
24 - Fuels and Lubrica											0	41862	41862
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									70900		70900	141800	212700
07 - Allowances									65670		65670	116440	182110
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										23500	23500	47000	70500
07 - Allowances										24092	24092	43304	67396
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries	1392900										1392900	2850016	4242916

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07 - Allowances	1437949										1437949	2646580	4084529
13 - Office Expenses	7002										7002	1637	8639
21 - Materials and Sup	34441										34441	4602	39043
24 - Fuels and Lubrica											0	4324	4324
28 - Professional Serv	180000										180000	170322	350322
29 - Repair and Mainte											0	1800	1800
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								620500			620500	1389600	2010100
07 - Allowances								597064			597064	1169092	1766156
28 - Professional Serv								24000			24000	60000	84000
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									462300		462300	971880	1434180
07 - Allowances									451202		451202	829471	1280673
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries	1984587	-9987									1974600	3965278	5939878

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07 - Allowances	3189189	-9410									3179779	3948126	7127905
08 - Leave Travel Conc											0	600	600
29 - Repair and Mainte	3540										3540	0	3540
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								626300			626300	1222869	1849169
07 - Allowances								602044			602044	1049034	1651078
11 - Domestic T.E.								48953			48953	0	48953
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									58800		58800	117600	176400
07 - Allowances									59962		59962	108464	168426
16 2210 06 101 06 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries										25500	25500	71036	96536
07 - Allowances										26531	26531	68149	94680

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16 2210 06 101 09 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Pondicherry Regio													
01 - Salaries	357800										357800	715600	1073400
06 - Medical Treatment	28435										28435	0	28435
07 - Allowances	494757										494757	642194	1136951
16 2210 06 101 09 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 02 - Karaikal Region													
01 - Salaries								70000			70000	140000	210000
07 - Allowances								61724			61724	109088	170812
28 - Professional Serv								60000			60000	60000	120000
16 2210 06 101 10 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Pondicherry Regio													
01 - Salaries	392100										392100	820096	1212196
07 - Allowances	394852										394852	742750	1137602
16 2210 06 101 10 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 02 - Karaikal Region													
01 - Salaries								269600			269600	539200	808800

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07 - Allowances								259892			259892	464772	724664
16 2210 06 101 10 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									186952		186952	0	186952
07 - Allowances									173489		173489	0	173489
16 2210 06 101 10 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										68300	68300	169733	238033
07 - Allowances										67192	67192	150678	217870
11 - Domestic T.E.											0	34240	34240
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries	438019										438019	762148	1200167
07 - Allowances	457599										457599	723743	1181342
19 - Digital Equipment	2419										2419	0	2419
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	1776400										1776400	3549397	5325797

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07 - Allowances	2251034										2251034	3281589	5532623
13 - Office Expenses	1617										1617	0	1617
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								246300			246300	518181	764481
07 - Allowances								235398			235398	439863	675261
28 - Professional Serv								60000			60000	60000	120000
16 2210 06 101 12 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
03 - Mahe Region													
01 - Salaries									76500		76500	0	76500
07 - Allowances									68318		68318	0	68318
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										25500	25500	51000	76500
07 - Allowances										26551	26551	48928	75479
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries	930029										930029	1947800	2877829

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07 - Allowances	902150										902150	1910616	2812766
11 - Domestic T.E.	55928										55928	0	55928
21 - Materials and Sup	9990										9990	0	9990
27 - Minor civil and e	1513										1513	0	1513
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								60400			60400	120800	181200
07 - Allowances								54236			54236	96032	150268
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries	311300										311300	622600	933900
07 - Allowances	295752										295752	527624	823376
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								319900			319900	639800	959700
07 - Allowances								278630			278630	491480	770110

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16 2210 06 101 20 03 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									213400		213400	426800	640200
07 - Allowances									186851		186851	329942	516793
16 2210 06 101 20 04 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										84500	84500	169000	253500
07 - Allowances										79082	79082	140184	219266
16 2210 06 101 22 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 01 - Pondicherry Regio													
21 - Materials and Sup	985530										985530	0	985530
16 2210 06 102 05 02 16 - Health 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								39400			39400	78800	118200

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07 - Allowances								34560			34560	67472	102032
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	359600										359600	695000	1054600
07 - Allowances	357956										357956	918502	1276458
11 - Domestic T.E.											0	16928	16928
18 - Rent for others	92898										92898	0	92898
29 - Repair and Mainte	19830										19830	0	19830
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								21500			21500	43000	64500
07 - Allowances								20590			20590	40284	60874
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4483										4483	2283	6766
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries	1195900										1195900	2391800	3587700

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07 - Allowances	1433342										1433342	2146004	3579346
13 - Office Expenses	35688										35688	35803	71491
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	78388										78388	79609	157997
16 2210 06 112 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Pondicherry Regio													
01 - Salaries	482360										482360	738800	1221160
07 - Allowances	348392										348392	621104	969496
16 2210 80 911 01 00													
16 - Health													
2210 - Medical and Pub													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-21897	-21897
70 - Deduct Recoveries		-155448									-155448	-20186888	-20342336
39 2210 01 110 04 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e						543800					543800	0	543800

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39 2210 01 110 05 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					500						500	0	500
39 2210 01 110 06 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					1714						1714	0	1714
Major Head Total	637469554	-194242			546014			73483125	25734272	20705884	757744607	781155007	1538899614
16 2211 00 001 02 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	1397500										1397500	2793786	4191286

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07 - Allowances	1422582										1422582	2538176	3960758
13 - Office Expenses	2197										2197	17450	19647
28 - Professional Serv	309601										309601	294193	603794
29 - Repair and Mainte	12659										12659	0	12659
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								189200			189200	378400	567600
07 - Allowances								183428			183428	320736	504164
28 - Professional Serv								2000			2000	60000	62000
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	1088019	-531200									556819	1030581	1587400
07 - Allowances	1044126	-511200									532926	880573	1413499
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	5188415	-2594207									2594208	5167800	7762008

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07 - Allowances	5531792	-2765896									2765896	5049197	7815093
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								869400			869400	1738800	2608200
07 - Allowances								931212			931212	1619288	2550500
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	191000	191000
07 - Allowances									7928		7928	179616	187544
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										184800	184800	184800	369600
07 - Allowances										175560	175560	175560	351120
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries	1058400										1058400	2041029	3099429

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07 - Allowances	1108207										1108207	1854888	2963095
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								64100			64100	128200	192300
07 - Allowances								64477			64477	112174	176651
Major Head Total	18163498	-6402503						2303817	7928	360360	14433100	26756247	41189347
27 2215 01 052 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica					19198						19198	0	19198
27 2215 01 101 02 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					27938						27938	0	27938

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27 2215 01 101 02 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								1897440			1897440	1903129	3800569
27 - Minor civil and e					265501						265501	0	265501
27 2215 01 102 02 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor civil and e					394550						394550	0	394550
27 2215 01 102 03 01 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Pondicherry Regio													
27 - Minor civil and e					75000416						75000416	0	75000416
27 2215 01 102 03 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - Fuels and Lubrica					503734						503734	0	503734

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27 - Minor civil and e					13065909						13065909	0	13065909
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									226500		226500	453000	679500
02 - Wages									28440		28440	55932	84372
07 - Allowances									192150		192150	337200	529350
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e					5808631						5808631	4211752	10020383
27 2215 01 102 11 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					515700						515700	0	515700
27 2215 01 789 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					292738						292738	0	292738

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27 2215 01 789 03 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					228000						228000	0	228000
27 2215 01 789 04 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					482500						482500	0	482500
27 2215 02 001 01 01 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	15549672										15549672	33018647	48568319
02 - Wages	13928040										13928040	13921751	27849791
07 - Allowances	15639388										15639388	29608667	45248055
08 - Leave Travel Conc	9381										9381	0	9381
27 2215 02 001 01 02 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1439125			1439125	2736020	4175145

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06 - Medical Treatment								6942			6942	0	6942
07 - Allowances								1221436			1221436	2176698	3398134
08 - Leave Travel Conc								840			840	0	840
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										383400	383400	766800	1150200
02 - Wages										1585056	1585056	3077208	4662264
07 - Allowances										334377	334377	588831	923208
27 2215 02 105 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					300000						300000	0	300000
27 - Minor civil and e					29054820						29054820	0	29054820
Major Head Total	45126481				125959635			4565783	447090	2302833	178401822	92855635	271257457
27 2216 01 106 06 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					1006						1006	3970200	3971206

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27 2216 01 106 06 02 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					343734						343734	0	343734
27 2216 01 106 06 03 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					1042000						1042000	0	1042000
27 2216 01 107 01 01 27 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	237700										237700	475400	713100
07 - Allowances	224296										224296	399252	623548
27 2216 01 700 05 01 27 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					627788						627788	0	627788

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28 2216 03 102 01 01 28 - Revenue & Distric 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Pondicherry Regio													
01 - Salaries	622500										622500	1247600	1870100
07 - Allowances	593016										593016	1058520	1651536
28 - Professional Serv	6000										6000	10900	16900
35 2216 80 800 26 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 26 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	57819										57819	0	57819
35 2216 80 800 27 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 27 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	6424										6424	0	6424
Major Head Total	1747755				2014528						3762283	7161872	10924155
24 2217 05 191 04 01 24 - Local Administrat 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 04 - Disposal of Legac 01 - Puducherry Region													
31 - Grants-in-aid - G	216645325										216645325	0	216645325

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24 2217 80 001 02 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Pondicherry Regio													
01 - Salaries	454200										454200	908400	1362600
07 - Allowances	435984										435984	1013058	1449042
13 - Office Expenses	61200										61200	0	61200
24 2217 80 001 07 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Pondicherry Regio													
01 - Salaries	972700										972700	1957401	2930101
07 - Allowances	931015										931015	1593284	2524299
11 - Domestic T.E.	80026										80026	0	80026
13 - Office Expenses											0	173260	173260
28 - Professional Serv	91550										91550	221492	313042
49 - Other Revenue Exp	216000										216000	0	216000
24 2217 80 001 07 02 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								337900			337900	671581	1009481

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07 - Allowances								424674			424674	505743	930417
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										123100	123100	185300	308400
07 - Allowances										87832	87832	131692	219524
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	147378										147378	7800	155178
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	22677										22677	37124	59801
27 2217 05 001 01 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Pondicherry Regio													
01 - Salaries	156300										156300	312600	468900

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07 - Allowances	146616										146616	260892	407508
27 2217 05 001 06 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
06 - Maintenance of In													
01 - Pondicherry Regio													
27 - Minor civil and e					1342221						1342221	0	1342221
27 2217 05 001 07 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e					12236425						12236425	1626789	13863214
27 2217 05 001 07 02													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor civil and e					2708000						2708000	0	2708000
35 2217 05 001 02 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Pondicherry Regio													
01 - Salaries	1116400										1116400	2418800	3535200

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07 - Allowances	1101018										1101018	2279334	3380352
13 - Office Expenses	10777										10777	0	10777
19 - Digital Equipment	700										700	0	700
24 - Fuels and Lubrica	3000										3000	0	3000
29 - Repair and Mainte	1760										1760	0	1760
35 2217 05 001 02 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								128800			128800	257600	386400
07 - Allowances								108024			108024	189388	297412
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									204900		204900	409800	614700
07 - Allowances									162046		162046	281852	443898
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										168900	168900	337800	506700

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07 - Allowances										143838	143838	252456	396294
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2665										2665	28191	30856
35 2217 05 001 04 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5601			5601	4441	10042
35 2217 05 001 04 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1440		1440	530	1970
35 2217 05 001 04 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										11865	11865	0	11865

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Major Head Total	222597291				16286646			1004999	368386	535535	240792857	16066608	256859465
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	956254										956254	1956542	2912796
06 - Medical Treatment	5186										5186	4156	9342
07 - Allowances	1205294										1205294	1641374	2846668
08 - Leave Travel Conc	47092										47092	0	47092
11 - Domestic T.E.	3256										3256	0	3256
13 - Office Expenses	34851										34851	15000	49851
24 - Fuels and Lubrica	4583										4583	0	4583
18 2220 60 001 01 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries											0	25548	25548
07 - Allowances											0	18474	18474
18 2220 60 001 04 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	27354										27354	4128	31482

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18 2220 60 001 04 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	1179	2358
18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries	160900										160900	321800	482700
07 - Allowances	218164										218164	268068	486232
18 2220 60 102 01 02 18 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								32600			32600	66528	99128
07 - Allowances								24552			24552	43224	67776
18 2220 60 103 01 01 18 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Pondicherry Regio													
01 - Salaries	132000										132000	0	132000

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07 - Allowances	115428										115428	0	115428
18 2220 60 106 01 01													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
01 - Pondicherry Regio													
01 - Salaries	85200										85200	170400	255600
07 - Allowances	79512										79512	141443	220955
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								45300			45300	90600	135900
07 - Allowances								39870			39870	70140	110010
18 2220 60 800 02 01													
18 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	450000										450000	0	450000
18 2220 60 911 01 00													
18 - Information and P													
2220 - Information and													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-9960									-9960	0	-9960

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Major Head Total	3525074	-9960						143501			3658615	4838604	8497219
01 2225 01 001 03 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Pondicherry Regio													
01 - Salaries	1646500										1646500	3318625	4965125
02 - Wages	29388										29388	57828	87216
07 - Allowances	1576473										1576473	2797078	4373551
13 - Office Expenses	20000										20000	0	20000
28 - Professional Serv	21240										21240	0	21240
01 2225 01 001 03 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								225900			225900	451800	677700
07 - Allowances								215880			215880	384436	600316
01 2225 01 001 03 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										67700	67700	135400	203100

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01 2225 01 789 23 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								383798			383798	759032	1142830
02 - Wages								29388			29388	57828	87216
07 - Allowances								311877			311877	548433	860310
01 2225 01 789 23 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										18500	18500	37000	55500
02 - Wages										117552	117552	231312	348864
07 - Allowances										20086	20086	36180	56266
01 2225 01 789 27 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-aid - G								15445550			15445550	0	15445550
01 2225 01 789 30 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
49 - Other Revenue Exp								2500000			2500000	0	2500000

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01 2225 01 789 34 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Pondicherry Regio													
49 - Other Revenue Exp	150000										150000	0	150000
01 2225 01 789 34 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
49 - Other Revenue Exp										319836	319836	0	319836
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
13 - Office Expenses	12921										12921	0	12921
18 - Rent for others	92898										92898	0	92898
24 - Fuels and Lubrica	4324										4324	865	5189
29 - Repair and Mainte	750										750	0	750
49 - Other Revenue Exp											0	0	0
01 2225 01 789 57 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 01 - Puducherry Region													
01 - Salaries	1876907										1876907	3737722	5614629

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02 - Wages	323268										323268	653172	976440
07 - Allowances	1781158										1781158	3191033	4972191
08 - Leave Travel Conc	825										825	0	825
01 2225 01 789 57 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
57 - Maintenace of Boy													
02 - Karaikal Region													
01 - Salaries								720500			720500	1461300	2181800
07 - Allowances								633645			633645	1129432	1763077
01 2225 01 789 57 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
57 - Maintenace of Boy													
04 - Yanam Region													
01 - Salaries										202300	202300	404600	606900
07 - Allowances										180526	180526	318388	498914
01 2225 01 789 58 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries	149100										149100	294897	443997
02 - Wages	29388										29388	57828	87216
07 - Allowances	144816										144816	255248	400064

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01 2225 01 789 58 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 58 - Hostels for Stude 02 - Karaikal Region													
01 - Salaries								166300			166300	332600	498900
07 - Allowances								141810			141810	248920	390730
01 2225 01 911 01 00 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-30984									-30984	-26141	-57125
31 2225 03 001 04 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Pondicherry Regio													
01 - Salaries	159600										159600	319200	478800
07 - Allowances	253789										253789	271728	525517
13 - Office Expenses	269524										269524	63424	332948
31 2225 03 001 05 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	27373										27373	0	27373

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31 2225 03 277 06 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Pondicherry Regio													
01 - Salaries	331752										331752	552877	884629
07 - Allowances	515188										515188	474847	990035
14 - Rents, Rates, Tax	55779										55779	0	55779
49 - Other Revenue Exp	3700										3700	3700	7400
31 2225 03 277 06 02 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries								115400			115400	230800	346200
07 - Allowances								102679			102679	181250	283929
31 2225 03 277 06 04 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries										134600	134600	269200	403800
07 - Allowances										124560	124560	220536	345096
39 2225 80 789 03 02 39 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e						715					715	0	715

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Major Head Total	13936307	-30984			715			20992727		1243002	36141767	27473017	63614784
21 2230 01 001 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	955590										955590	1880597	2836187
07 - Allowances	1351212										1351212	1575902	2927114
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	200485										200485	212867	413352
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								105923			105923	117497	223420

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21 2230 01 001 03 03 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									6298		6298	1179	7477
21 2230 01 001 03 04 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										2449	2449	3539	5988
21 2230 01 101 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	342200										342200	675400	1017600
07 - Allowances	314864										314864	560568	875432
13 - Office Expenses	15269										15269	15269	30538
14 - Rents, Rates, Tax	30000										30000	30000	60000
21 2230 01 101 02 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								229932			229932	451437	681369

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07 - Allowances								180594			180594	325096	505690
13 - Office Expenses								4740			4740	0	4740
19 - Digital Equipment								500			500	0	500
29 - Repair and Mainte								3550			3550	0	3550
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	1156500	-581									1155919	2249891	3405810
07 - Allowances	1078093										1078093	2067887	3145980
13 - Office Expenses	30538										30538	30538	61076
18 - Rent for others	46449										46449	46449	92898
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								109566			109566	211866	321432
07 - Allowances								85842			85842	150504	236346
13 - Office Expenses								3816			3816	0	3816
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	409400										409400	827849	1237249

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07 - Allowances	387488										387488	697465	1084953
11 - Domestic T.E.	10081										10081	0	10081
13 - Office Expenses	16369										16369	17393	33762
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries	1245682										1245682	2398381	3644063
07 - Allowances	1439135										1439135	1937661	3376796
08 - Leave Travel Conc	925										925	0	925
13 - Office Expenses	15269										15269	18559	33828
14 - Rents, Rates, Tax	38779										38779	68720	107499
19 - Digital Equipment	2478										2478	0	2478
24 - Fuels and Lubrica											0	5188	5188
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								163900			163900	352058	515958
07 - Allowances								142962			142962	270041	413003
14 - Rents, Rates, Tax								21018			21018	0	21018
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									60900		60900	121800	182700

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07 - Allowances									52038		52038	91356	143394
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										85700	85700	171400	257100
07 - Allowances										79082	79082	140012	219094
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									119600		119600	227216	346816
07 - Allowances									100848		100848	168269	269117
21 2230 01 103 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										62900	62900	125800	188700
07 - Allowances										51488	51488	89856	141344
21 2230 01 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1050000	-1050000

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21 2230 02 101 01 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Pondicherry Regio													
01 - Salaries	657400										657400	1318297	1975697
07 - Allowances	1165380										1165380	1116802	2282182
13 - Office Expenses	20979										20979	0	20979
21 2230 02 101 02 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Pondicherry Regio													
01 - Salaries	189500										189500	379000	568500
07 - Allowances	179176										179176	319172	498348
13 - Office Expenses	30538										30538	0	30538
28 - Professional Serv	141723										141723	0	141723
29 - Repair and Mainte	10400										10400	0	10400
21 2230 02 101 04 02 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								194066			194066	380866	574932
07 - Allowances								163790			163790	288600	452390

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29 - Repair and Mainte								3500			3500	0	3500
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									79200		79200	158400	237600
07 - Allowances									67824		67824	119088	186912
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										67800	67800	135600	203400
07 - Allowances										63152	63152	112024	175176
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	156300										156300	312600	468900
07 - Allowances	135120										135120	263736	398856
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	1913200										1913200	3953139	5866339

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07 - Allowances	1861322										1861322	3433368	5294690
13 - Office Expenses	321322										321322	1000	322322
21 - Materials and Sup	9600										9600	0	9600
29 - Repair and Mainte	23868										23868	2714	26582
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								1462708			1462708	2851709	4314417
07 - Allowances								1540798			1540798	2048964	3589762
08 - Leave Travel Conc								40			40	0	40
13 - Office Expenses								23235			23235	4888	28123
19 - Digital Equipment								7650			7650	0	7650
21 - Materials and Sup								29500			29500	96288	125788
29 - Repair and Mainte								8800			8800	0	8800
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	786800										786800	1580662	2367462
07 - Allowances	707128										707128	1318616	2025744
13 - Office Expenses	230039										230039	49317	279356
19 - Digital Equipment	3000										3000	0	3000
29 - Repair and Mainte	3540										3540	0	3540
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								642120			642120	1308924	1951044

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07 - Allowances								515279			515279	940740	1456019
08 - Leave Travel Conc											0	116	116
29 - Repair and Mainte								4543			4543	0	4543
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									350000		350000	700000	1050000
02 - Wages									23750		23750	23750	47500
07 - Allowances									323382		323382	507284	830666
13 - Office Expenses									1000		1000	0	1000
49 - Other Revenue Exp									1950		1950	0	1950
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										270000	270000	535600	805600
07 - Allowances										229324	229324	399758	629082
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	348600										348600	874813	1223413

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07 - Allowances	315192										315192	622997	938189
11 - Domestic T.E.	4800										4800	0	4800
13 - Office Expenses	30538										30538	0	30538
21 - Materials and Sup	48450										48450	0	48450
28 - Professional Serv	1800										1800	0	1800
29 - Repair and Mainte	5788										5788	0	5788
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	7266										7266	7266	14532
02 - Wages	71250										71250	71250	142500
13 - Office Expenses	122654										122654	0	122654
21 2230 03 101 15 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	12000										12000	12000	24000
02 - Wages	47500										47500	71250	118750
13 - Office Expenses	122654										122654	6880	129534
21 2230 03 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Pondicherry Regio													
01 - Salaries	326900										326900	646800	973700

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07 - Allowances	302680										302680	707610	1010290
13 - Office Expenses	16819										16819	15269	32088
18 - Rent for others	46449										46449	46449	92898
28 - Professional Serv											0	255929	255929
29 - Repair and Mainte	4956										4956	0	4956
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								153866			153866	300466	454332
07 - Allowances								123420			123420	216440	339860
13 - Office Expenses								300			300	0	300
22 2230 01 101 01 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Pondicherry Regio													
01 - Salaries	150200										150200	300400	450600
07 - Allowances	282296										282296	262752	545048
22 2230 01 101 02 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Pondicherry Regio													
01 - Salaries	393960										393960	787259	1181219

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07 - Allowances	388436										388436	559937	948373
24 - Fuels and Lubrica											0	5241	5241
39 2230 03 101 04 02													
39 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					3004						3004	0	3004
Major Head Total	20684329	-581			3004			5925958	1186790	911895	28711395	47717540	76428935
31 2235 02 001 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
01 - Pondicherry Regio													
01 - Salaries	1728736										1728736	3427608	5156344
06 - Medical Treatment	43695										43695	32498	76193
07 - Allowances	1634440										1634440	3328098	4962538
08 - Leave Travel Conc											0	146	146
11 - Domestic T.E.	68566										68566	34126	102692
13 - Office Expenses	933420										933420	932470	1865890
18 - Rent for others	46449										46449	46449	92898
19 - Digital Equipment	10834										10834	0	10834

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24 - Fuels and Lubrica	5188										5188	0	5188
29 - Repair and Mainte	1150										1150	2500	3650
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								182998			182998	326396	509394
07 - Allowances								136368			136368	230936	367304
31 2235 02 001 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	53474										53474	45058	98532
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries	413794										413794	728000	1141794
07 - Allowances	401959										401959	644401	1046360
08 - Leave Travel Conc											0	78572	78572
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								92700			92700	186489	279189

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07 - Allowances								83954			83954	149334	233288
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries	944400										944400	1888800	2833200
07 - Allowances	897851										897851	1870626	2768477
24 - Fuels and Lubrica	3700										3700	0	3700
49 - Other Revenue Exp											0	7375	7375
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								110600			110600	221200	331800
07 - Allowances								103278			103278	183536	286814
31 2235 02 101 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Pondicherry Regio													
01 - Salaries	147300										147300	294600	441900
07 - Allowances	141708										141708	252540	394248
11 - Domestic T.E.											0	17052	17052

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24 - Fuels and Lubrica	1850										1850	0	1850
31 2235 02 101 13 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Pondicherry Regio													
01 - Salaries	142620										142620	255800	398420
06 - Medical Treatment	11018										11018	0	11018
07 - Allowances	127236										127236	227632	354868
31 2235 02 101 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Pondicherry Regio													
33 - Subsidies											0	11251800	11251800
31 2235 02 101 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
33 - Subsidies								2194200			2194200	0	2194200
31 2235 02 101 16 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
33 - Subsidies									378900		378900	0	378900

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31 2235 02 101 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
33 - Subsidies										1008000	1008000	0	1008000
31 2235 02 101 35 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 - Karaikal Region													
49 - Other Revenue Exp											0	0	0
31 2235 02 101 36 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp	44775700	-150000									44625700	44912700	89538400
31 2235 02 101 36 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp								8627500			8627500	8632300	17259800

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31 2235 02 101 36 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
49 - Other Revenue Exp									1500000		1500000	1498500	2998500
31 2235 02 101 36 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										3852300	3852300	3858300	7710600
31 2235 02 104 15 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 01 - Pondicherry Regio													
01 - Salaries	59300										59300	137613	196913
07 - Allowances	60820										60820	109240	170060
08 - Leave Travel Conc											0	820	820
24 - Fuels and Lubrica	2775										2775	0	2775
49 - Other Revenue Exp											0	11670	11670
31 2235 02 104 15 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								165800			165800	331600	497400

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07 - Allowances								142932			142932	251084	394016
31 2235 02 104 15 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
03 - Mahe Region													
13 - Office Expenses									105756		105756	165648	271404
21 - Materials and Sup									5500		5500	0	5500
31 2235 02 106 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Pondicherry Regio													
01 - Salaries	24500										24500	49000	73500
07 - Allowances	58322										58322	43908	102230
24 - Fuels and Lubrica	2775										2775	0	2775
31 2235 02 789 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Pondicherry Regio													
33 - Subsidies											0	3227400	3227400
31 2235 02 789 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
33 - Subsidies								444600			444600	0	444600

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31 2235 02 789 16 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
33 - Subsidies										142200	142200	0	142200
31 2235 02 789 40 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	12415600										12415600	12415600	24831200
31 2235 02 789 40 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								1745600			1745600	1745600	3491200
31 2235 02 789 40 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										555300	555300	555300	1110600

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31 2235 02 911 01 00													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-203016									-203016	-726516	-929532
31 2235 60 107 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
107 - Swatantra Sainik													
01 - Swatantra Sainik													
01 - Pondicherry Regio													
01 - Salaries	118800										118800	237600	356400
04 - Pensionary Charge	4556000	-131306					3160000	152000			7736694	17475936	25212630
07 - Allowances	113616										113616	202392	316008
31 2235 60 110 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
110 - Other Insurance													
01 - Department of Raj													
01 - Pondicherry Regio													
01 - Salaries	154800										154800	309600	464400
02 - Wages	29388										29388	57828	87216
07 - Allowances	148314										148314	365490	513804
13 - Office Expenses	76634										76634	76634	153268
18 - Rent for others	46449										46449	46449	92898
29 - Repair and Mainte	1475										1475	0	1475

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31 2235 60 110 03 01 31 - Social Welfare 2235 - Social Security 60 - 110 - Other Insurance 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	1921										1921	7755	9676
38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	1275200										1275200	2547939	3823139
02 - Wages	162440										162440	319640	482080
07 - Allowances	1444594										1444594	2148511	3593105
11 - Domestic T.E.	2900										2900	0	2900
13 - Office Expenses	313233										313233	546910	860143
18 - Rent for others	96123										96123	91748	187871
19 - Digital Equipment	8353										8353	1121	9474
26 - Advertising & Pub	188004										188004	0	188004
28 - Professional Serv											0	92771	92771
29 - Repair and Mainte	20945										20945	19000	39945
49 - Other Revenue Exp	135000										135000	270000	405000
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								136573			136573	245797	382370

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02 - Wages								97464			97464	191784	289248
07 - Allowances								163553			163553	163496	327049
49 - Other Revenue Exp								45000			45000	45000	90000
38 2235 02 102 03 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									76200		76200	150900	227100
07 - Allowances									60086		60086	100894	160980
49 - Other Revenue Exp									45000		45000	45000	90000
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										117600	117600	235200	352800
07 - Allowances										109228	109228	193384	302612
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	331017										331017	0	331017
38 2235 02 102 13 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
13 - Integrated Child													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	220678										220678	0	220678

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38 2235 02 102 25 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	35778										35778	14129	49907
38 2235 02 102 25 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1533			1533	1533	3066
38 2235 02 102 25 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									589		589	589	1178
38 2235 02 102 25 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										2514	2514	0	2514

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38 2235 02 102 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 36 - Child Helpline (C 01 - Pondicherry Regio													
49 - Other Revenue Exp	1017150										1017150	0	1017150
38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries	141700										141700	283400	425100
07 - Allowances	137548										137548	245226	382774
38 2235 02 103 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Pondicherry Regio													
01 - Salaries	18500										18500	37000	55500
07 - Allowances	17792										17792	31704	49496
38 2235 02 103 05 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Pondicherry Regio													
01 - Salaries	37000										37000	74000	111000

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07 - Allowances	35584										35584	63408	98992
38 2235 02 103 35 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	122500000	-45000									122455000	0	122455000
38 2235 02 106 01 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home an													
01 - Pondicherry Regio													
01 - Salaries	501500										501500	1003000	1504500
07 - Allowances	487039										487039	869662	1356701
38 2235 02 789 47 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
47 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	35000000	-25000									34975000	0	34975000
38 2235 02 911 01 00													
38 - Women and Child D													
2235 - Social Security													
02 - Other Soc. Secu &													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-10579780	-10579780

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38 2235 60 102 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Pondicherry Regio													
49 - Other Revenue Exp	372652500	-428000									372224500	364120000	736344500
38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp								71309100			71309100	71821500	143130600
38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
49 - Other Revenue Exp									15546000		15546000	15605500	31151500
38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										12870500	12870500	12924500	25795000

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38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	74230000										74230000	74230000	148460000
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								18460000			18460000	18460000	36920000
38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										2125000	2125000	2125000	4250000
Major Head Total	681417155	-982322					3160000	104395753	17718031	20782642	826491259	681402959	1507894218
10 2236 02 102 03 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Pondicherry Regio													
49 - Other Revenue Exp	9861000										9861000	3307547	13168547

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10 2236 02 102 03 02 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
49 - Other Revenue Exp								2016000			2016000	669290	2685290
10 2236 02 102 03 03 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Materials and Sup									16027		16027	0	16027
49 - Other Revenue Exp									252000		252000	84000	336000
10 2236 02 102 03 04 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
49 - Other Revenue Exp										720000	720000	240000	960000
10 2236 02 102 05 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Pondicherry Regio													
01 - Salaries	63600										63600	127200	190800

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07 - Allowances	197016										197016	110592	307608
13 - Office Expenses	8095										8095	0	8095
21 - Materials and Sup	4900										4900	0	4900
24 - Fuels and Lubrica											0	0	0
49 - Other Revenue Exp	2980800										2980800	998322	3979122
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Materials and Sup								103400			103400	0	103400
49 - Other Revenue Exp								54000			54000	18000	72000
10 2236 02 102 05 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Materials and Sup									727		727	0	727
24 - Fuels and Lubrica									3690		3690	0	3690
49 - Other Revenue Exp									6520		6520	0	6520
10 2236 02 911 01 00													
10 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-18500									-18500	0	-18500

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38 2236 02 101 01 02 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								55500			55500	111000	166500
07 - Allowances								81576			81576	84012	165588
38 2236 02 101 06 01 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 06 - Nutrition Compone 01 - Pondicherry Regio													
01 - Salaries	362933										362933	801432	1164365
02 - Wages	29388										29388	57828	87216
07 - Allowances	350975										350975	680162	1031137
14 - Rents, Rates, Tax	57112										57112	32274	89386
49 - Other Revenue Exp	28886894										28886894	60000	28946894
38 2236 02 789 01 01 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Pondicherry Regio													
49 - Other Revenue Exp	1442525										1442525	0	1442525
Major Head Total	44245238	-18500						2310476	278964	720000	47536178	7381659	54917837
28 2245 80 001 01 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Pondicherry Regio													
13 - Office Expenses	436940										436940	176300	613240

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28 2245 80 001 03 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	369800										369800	739600	1109400
07 - Allowances	346592										346592	616704	963296
18 - Rent for others											0	46449	46449
28 2245 80 001 03 02 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								259300			259300	518600	777900
07 - Allowances								224068			224068	394116	618184
24 - Fuels and Lubrica								17084			17084	0	17084
28 2245 80 001 04 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	74000										74000	148000	222000
07 - Allowances	104918										104918	126816	231734
28 2245 80 001 05 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	419327										419327	754600	1173927

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07 - Allowances	389602										389602	634092	1023694
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								279700			279700	559400	839100
07 - Allowances								266520			266520	407440	673960
11 - Domestic T.E.								2000			2000	0	2000
Major Head Total	2141179							1048672			3189851	5122117	8311968
28 2250 00 102 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	275400										275400	539961	815361
07 - Allowances	266544										266544	701823	968367
13 - Office Expenses	84593										84593	41097	125690
29 - Repair and Mainte	8190										8190	0	8190
28 2250 00 102 01 02													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								98300			98300	196600	294900

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07 - Allowances								150222			150222	145064	295286
28 2250 00 102 03 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5916										5916	7140	13056
28 2250 00 103 01 07													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
07 - All Regions													
49 - Other Revenue Exp	2000000										2000000	0	2000000
Major Head Total	2640643							248522			2889165	1631685	4520850
03 2401 00 001 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
01 - Salaries	1509400										1509400	3144200	4653600

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06 - Medical Treatment	5464										5464	0	5464
07 - Allowances	1448030										1448030	2664354	4112384
11 - Domestic T.E.	56689										56689	0	56689
13 - Office Expenses	100239										100239	61531	161770
18 - Rent for others	92898										92898	139347	232245
19 - Digital Equipment	13629										13629	0	13629
28 - Professional Serv	12000										12000	0	12000
29 - Repair and Mainte	65400										65400	0	65400
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								1495072			1495072	3011735	4506807
07 - Allowances								1542300			1542300	2219663	3761963
11 - Domestic T.E.								20361			20361	1250	21611
13 - Office Expenses								68698			68698	63801	132499
24 - Fuels and Lubrica											0	4747	4747
29 - Repair and Mainte											0	8220	8220
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									399726		399726	853800	1253526
07 - Allowances									344807		344807	640308	985115
13 - Office Expenses											0	61600	61600
18 - Rent for others											0	37500	37500
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										382800	382800	765600	1148400

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07 - Allowances										329380	329380	578482	907862
13 - Office Expenses										3653	3653	0	3653
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	199143										199143	169016	368159
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								10635			10635	10754	21389
03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1412		1412	1414	2826
03 2401 00 001 03 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										6519	6519	0	6519

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03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries	290000										290000	621800	911800
07 - Allowances	377396										377396	521808	899204
13 - Office Expenses	21286										21286	21286	42572
14 - Rents, Rates, Tax	37981										37981	7981	45962
03 2401 00 102 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								435800			435800	871600	1307400
07 - Allowances								682986			682986	666632	1349618
03 2401 00 102 01 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
49 - Other Revenue Exp											0	0	0
03 2401 00 103 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								169400			169400	338800	508200

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07 - Allowances								181433			181433	260226	441659
03 2401 00 104 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								328000			328000	656000	984000
07 - Allowances								413520			413520	488740	902260
03 2401 00 105 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Pondicherry Regio													
01 - Salaries	611173										611173	1146400	1757573
07 - Allowances	574454										574454	1029948	1604402
08 - Leave Travel Conc	700										700	0	700
11 - Domestic T.E.	25485										25485	0	25485
13 - Office Expenses	72501										72501	165196	237697
18 - Rent for others	46449										46449	46449	92898
21 - Materials and Sup											0	14514	14514
29 - Repair and Mainte											0	8536	8536
03 2401 00 109 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Pondicherry Regio													
01 - Salaries	452600										452600	905200	1357800

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07 - Allowances	430040										430040	765780	1195820
11 - Domestic T.E.	25198										25198	0	25198
03 2401 00 109 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Pondicherry Regio													
01 - Salaries	4933100										4933100	9924889	14857989
07 - Allowances	6203389										6203389	8362861	14566250
29 - Repair and Mainte	16284										16284	0	16284
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								766555			766555	1609400	2375955
07 - Allowances								817566			817566	1188244	2005810
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries	759342										759342	1359400	2118742
07 - Allowances	921992										921992	1153817	2075809
08 - Leave Travel Conc	713										713	0	713

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11 - Domestic T.E.	32810										32810	0	32810
13 - Office Expenses	27313										27313	0	27313
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries	759100										759100	1473368	2232468
07 - Allowances	940647										940647	1220508	2161155
08 - Leave Travel Conc	160										160	0	160
11 - Domestic T.E.	28564										28564	0	28564
13 - Office Expenses	700										700	750	1450
29 - Repair and Mainte	7836										7836	0	7836
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries	31100										31100	62200	93300
07 - Allowances	64142										64142	54204	118346
24 - Fuels and Lubrica	2594										2594	6053	8647
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	62200										62200	140452	202652

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03 2401 00 911 01 00													
03 - Agriculture and F													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-117967	-117967
39 2401 00 103 02 02													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor civil and e					124500						124500	0	124500
Major Head Total	26300823				124500			8100722	745945	722352	35994342	59961043	95955385
03 2402 00 001 01 01													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Pondicherry Regio													
01 - Salaries	555468										555468	1138200	1693668

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07 - Allowances	579323										579323	1092346	1671669
03 2402 00 001 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								118200			118200	236400	354600
07 - Allowances								101268			101268	177816	279084
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								70800			70800	187132	257932
07 - Allowances								61267			61267	140002	201269
Major Head Total	1134791							351535			1486326	2971896	4458222
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries	254300										254300	539463	793763

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07 - Allowances	312380										312380	436560	748940
08 - Leave Travel Conc											0	320	320
13 - Office Expenses	214426										214426	48248	262674
19 - Digital Equipment	13733										13733	0	13733
29 - Repair and Mainte	10123										10123	0	10123
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								74800			74800	149600	224400
07 - Allowances								60600			60600	105700	166300
04 2403 00 001 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - Office Expenses									800		800	0	800
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries	263800										263800	521190	784990
07 - Allowances	252704										252704	440473	693177

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04 2403 00 001 03 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 02 - Karaikal Region													
01 - Salaries								104400			104400	208800	313200
07 - Allowances								90504			90504	159048	249552
04 2403 00 001 03 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 03 - Mahe Region													
01 - Salaries									27100		27100	54200	81300
07 - Allowances									24162		24162	42544	66706
04 2403 00 001 03 04 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 04 - Yanam Region													
01 - Salaries										46100	46100	92200	138300
07 - Allowances										38982	38982	68384	107366
04 2403 00 001 05 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 01 - Pondicherry Regio													
01 - Salaries	329100										329100	658200	987300

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06 - Medical Treatment	11908										11908	0	11908
07 - Allowances	371120										371120	666720	1037840
09 - Training Expenses											0	0	0
24 - Fuels and Lubrica	33532										33532	0	33532
49 - Other Revenue Exp											0	443100	443100
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								304200			304200	608400	912600
07 - Allowances								298932			298932	529684	828616
49 - Other Revenue Exp											0	21000	21000
04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	14646										14646	78195	92841
04 2403 00 001 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3728			3728	4880	8608

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04 2403 00 001 08 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1179		1179	1179	2358
04 2403 00 101 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Pondicherry Regio													
01 - Salaries	1038200										1038200	2201482	3239682
07 - Allowances	1293415										1293415	2113360	3406775
04 2403 00 101 01 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								176600			176600	353200	529800
07 - Allowances								161694			161694	285716	447410
11 - Domestic T.E.								1875			1875	0	1875
04 2403 00 101 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									130600		130600	261200	391800

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07 - Allowances									151796		151796	271532	423328
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										236700	236700	473400	710100
07 - Allowances										249392	249392	443963	693355
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								10240			10240	30720	40960
07 - Allowances								10809			10809	24303	35112
04 2403 00 101 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Pondicherry Regio													
01 - Salaries	1379000										1379000	2836800	4215800
07 - Allowances	1713884										1713884	2571874	4285758
21 - Materials and Sup											0	0	0
28 - Professional Serv	135000										135000	0	135000
04 2403 00 101 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								139600			139600	279200	418800

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07 - Allowances								120984			120984	212608	333592
24 - Fuels and Lubrica								17394			17394	0	17394
04 2403 00 101 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1000000										1000000	0	1000000
36 - Grant in aid - Sa	53753208										53753208	0	53753208
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	1460900										1460900	3119690	4580590
07 - Allowances	1654857										1654857	2578970	4233827
49 - Other Revenue Exp											0	0	0
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								408833			408833	793766	1202599
07 - Allowances								326250			326250	572412	898662
11 - Domestic T.E.								625			625	0	625

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04 2403 00 102 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 03 - Mahe Region													
01 - Salaries									30200		30200	60400	90600
07 - Allowances									60330		60330	46760	107090
04 2403 00 102 03 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Pondicherry Regio													
01 - Salaries	639400										639400	1278800	1918200
07 - Allowances	721124										721124	1231578	1952702
04 2403 00 102 03 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								50500			50500	101000	151500
07 - Allowances								42414			42414	74368	116782
04 2403 00 102 03 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries									72400		72400	144800	217200

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07 - Allowances									62520		62520	109840	172360
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries	324700										324700	649400	974100
07 - Allowances	406932										406932	734494	1141426
21 - Materials and Sup	11301										11301	16364	27665
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								31100			31100	62200	93300
07 - Allowances								27282			27282	47984	75266
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries	131100										131100	262200	393300
07 - Allowances	127464										127464	227268	354732
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries	59900										59900	119800	179700

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07 - Allowances	56000										56000	99300	155300
04 2403 00 103 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Pondicherry Regio													
01 - Salaries	138300										138300	276600	414900
07 - Allowances	174220										174220	314530	488750
04 2403 00 103 04 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
04 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								58700			58700	113100	171800
07 - Allowances								51576			51576	88284	139860
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries	81900										81900	176913	258813
07 - Allowances	76608										76608	147901	224509
04 2403 00 911 01 00													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries							-633390				-633390	0	-633390

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39 2403 00 101 03 01 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	1792000	1792000
39 2403 00 101 03 02 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					1000						1000	0	1000
39 2403 00 102 02 01 39 - Building Programm 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 02 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					23250						23250	0	23250
39 2403 00 800 04 01 39 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					1019142						1019142	576734	1595876

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Major Head Total	68459185				1043392		-633390	2573640	561087	571174	72575088	34054902	106629990
09 2404 00 001 01 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Pondicherry Regio													
01 - Salaries	699800										699800	1399600	2099400
07 - Allowances	720880										720880	1296724	2017604
13 - Office Expenses	1698										1698	0	1698
19 - Digital Equipment	12500										12500	0	12500
24 - Fuels and Lubrica											0	2000	2000
Major Head Total	1434878										1434878	2698324	4133202
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries	957200										957200	1848965	2806165

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07 - Allowances	903327										903327	1564759	2468086
11 - Domestic T.E.	100603										100603	0	100603
13 - Office Expenses	76945										76945	0	76945
29 - Repair and Mainte	8950										8950	0	8950
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								394872			394872	744072	1138944
07 - Allowances								367238			367238	524952	892190
11 - Domestic T.E.								2157			2157	0	2157
13 - Office Expenses								9042			9042	6568	15610
29 - Repair and Mainte								6135			6135	0	6135
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									211500		211500	423000	634500
07 - Allowances									178578		178578	313236	491814
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										223300	223300	466613	689913

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07 - Allowances										198738	198738	366627	565365
13 - Office Expenses										1706	1706	0	1706
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	375712										375712	42642	418354
14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								60604			60604	190060	250664
14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									589		589	589	1178
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										80608	80608	69633	150241

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14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries	388800										388800	745950	1134750
07 - Allowances	339542										339542	604224	943766
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								108200			108200	216400	324600
07 - Allowances								157944			157944	158528	316472
11 - Domestic T.E.								5238			5238	0	5238
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries	185500										185500	355000	540500
07 - Allowances	160231										160231	285244	445475
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	427000										427000	814039	1241039

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07 - Allowances	443692										443692	759205	1202897
49 - Other Revenue Exp	293356	-46167									247189	0	247189
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								62200			62200	124400	186600
07 - Allowances								85290			85290	90280	175570
11 - Domestic T.E.								9778			9778	0	9778
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								25200			25200	50400	75600
07 - Allowances								87660			87660	34920	122580
11 - Domestic T.E.								2250			2250	0	2250
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									25200		25200	50400	75600
07 - Allowances									22680		22680	39960	62640

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14 2405 00 105 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
03 - Shore based facil													
01 - Pondicherry Regio													
01 - Salaries	607800										607800	1194881	1802681
02 - Wages	28440										28440	29388	57828
07 - Allowances	574186										574186	1139430	1713616
14 2405 00 105 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
02 -													
01 - Salaries								63700			63700	133396	197096
07 - Allowances								54207			54207	99517	153724
13 - Office Expenses								3325			3325	0	3325
21 - Materials and Sup								9750			9750	0	9750
24 - Fuels and Lubrica								3625			3625	0	3625
29 - Repair and Mainte								1500			1500	0	1500
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries									54239		54239	180000	234239

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07 - Allowances									49079		49079	133776	182855
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries										68200	68200	136400	204600
07 - Allowances										65404	65404	116336	181740
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries	66000										66000	132000	198000
07 - Allowances	61104										61104	108648	169752
14 2405 00 109 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
09 - Training Expenses								41000			41000	0	41000
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	483800										483800	937000	1420800

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07 - Allowances	462734										462734	760992	1223726
13 - Office Expenses	1380										1380	0	1380
29 - Repair and Mainte	1475										1475	0	1475
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								138700			138700	277400	416100
07 - Allowances								183246			183246	202852	386098
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-10180	-10180
39 2405 00 102 02 02													
39 - Building Programm													
2405 - Fisheries													
00 -													
102 - Estuarine/Bracki													
02 - Maintenance of Br													
02 - Karaikal Region													
27 - Minor civil and e					5900						5900	0	5900
39 2405 00 800 06 03													
39 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
03 - Mahe Region													
27 - Minor civil and e					1151907						1151907	0	1151907

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Major Head Total	6947777	-46167			1157807			1882861	541865	637956	11122099	16462502	27584601
03 2406 01 102 01 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Pondicherry Regio													
01 - Salaries	2586255										2586255	5178837	7765092
02 - Wages	317130										317130	624030	941160
06 - Medical Treatment	63014										63014	907	63921
07 - Allowances	3084813										3084813	5255672	8340485
08 - Leave Travel Conc	3170										3170	0	3170
11 - Domestic T.E.	35704										35704	0	35704
13 - Office Expenses	46920										46920	37015	83935
21 - Materials and Sup											0	1000	1000
24 - Fuels and Lubrica	57077										57077	0	57077
03 2406 01 102 01 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								249000			249000	451213	700213
07 - Allowances								279892			279892	332118	612010

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13 - Office Expenses								57650			57650	56900	114550
03 2406 01 102 01 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										24200	24200	48400	72600
07 - Allowances										21900	21900	38600	60500
03 2406 01 102 04 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Pondicherry Regio													
13 - Office Expenses	5950										5950	0	5950
19 - Digital Equipment	3345										3345	3624	6969
27 - Minor civil and e	176672										176672	0	176672
29 - Repair and Mainte	11529										11529	0	11529
03 2406 01 102 04 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
02 - Karaikal Region													
13 - Office Expenses								36280			36280	0	36280
24 - Fuels and Lubrica								14759			14759	0	14759
03 2406 01 102 05 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Pondicherry Regio													
13 - Office Expenses	67937										67937	0	67937

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18 - Rent for others	46449										46449	0	46449
21 - Materials and Sup	60050										60050	0	60050
49 - Other Revenue Exp	18501										18501	0	18501
03 2406 01 102 10 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	26538										26538	12495	39033
03 2406 01 102 10 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								942			942	943	1885
03 2406 02 112 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Pondicherry Regio													
01 - Salaries	358100										358100	716200	1074300
07 - Allowances	349062										349062	622544	971606
Major Head Total	7318216							638523		46100	8002839	13380498	21383337
07 2408 01 102 08 07													
07 - Civil Supplies													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
07 - CIVIL SUPPLIES													
33 - Subsidies	174138854										174138854	0	174138854

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07 2408 01 789 02 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 789 - Spl Component Pl 02 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	33169305										33169305	0	33169305
Major Head Total	207308159										207308159	0	207308159
09 2425 00 001 01 01 09 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Pondicherry Regio													
01 - Salaries	3514680										3514680	7113866	10628546
07 - Allowances	3740133										3740133	6297527	10037660
13 - Office Expenses	282652										282652	38250	320902
14 - Rents, Rates, Tax	31485										31485	31485	62970
18 - Rent for others	89901										89901	0	89901
19 - Digital Equipment											0	24942	24942
24 - Fuels and Lubrica	6710										6710	0	6710
29 - Repair and Mainte											0	89577	89577
09 2425 00 001 01 02 09 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 02 - Karaikal Region													
01 - Salaries								489519			489519	862975	1352494

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07 - Allowances								367176			367176	640172	1007348
11 - Domestic T.E.								1250			1250	0	1250
13 - Office Expenses								7260			7260	0	7260
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									308700		308700	617400	926100
07 - Allowances									329418		329418	459648	789066
11 - Domestic T.E.									3880		3880	0	3880
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										84400	84400	168800	253200
07 - Allowances										71894	71894	125828	197722
11 - Domestic T.E.										13554	13554	0	13554
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	119870										119870	0	119870

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09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	2133	2133
09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	1750	1750
09 2425 00 001 04 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										7046	7046	0	7046
Major Head Total	7785431							865205	641998	176894	9469528	16474353	25943881
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries	92300										92300	184600	276900

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07 - Allowances	88784										88784	158208	246992
13 - Office Expenses											0	2427	2427
Major Head Total	181084										181084	345235	526319
29 2505 02 101 01 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	7420										7420	0	7420
Major Head Total	7420										7420	0	7420
24 2515 00 101 01 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
01 - Salaries	1527992										1527992	3197524	4725516

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07 - Allowances	1833099										1833099	2849892	4682991
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								158200			158200	316400	474600
07 - Allowances								166218			166218	232216	398434
29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries	312100										312100	624200	936300
07 - Allowances	299596										299596	567552	867148
19 - Digital Equipment	8990										8990	0	8990
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	12538										12538	12541	25079
29 2515 00 001 04 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5086			5086	2713	7799

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29 2515 00 001 04 03 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									2954		2954	0	2954
29 2515 00 102 01 01 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Pondicherry Regio													
01 - Salaries	1817800										1817800	3844766	5662566
07 - Allowances	1881359										1881359	3353006	5234365
08 - Leave Travel Conc	3800										3800	1704	5504
13 - Office Expenses											0	6224	6224
14 - Rents, Rates, Tax	31460										31460	31460	62920
19 - Digital Equipment	3200										3200	0	3200
29 - Repair and Mainte	1080										1080	0	1080
29 2515 00 102 01 02 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								734700			734700	1497777	2232477
07 - Allowances								739116			739116	1137027	1876143

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13 - Office Expenses								670			670	0	670
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									159067		159067	280800	439867
07 - Allowances									153846		153846	210852	364698
28 - Professional Serv									600		600	0	600
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										93300	93300	186600	279900
07 - Allowances										86522	86522	153192	239714
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
29 2515 00 104 01 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
104 - DRDA													
01 - District Rural De													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	1594457										1594457	0	1594457

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29 2515 00 800 11 01 29 - Rural Development 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Pondicherry Regio													
35 - Grants for creati	29579999										29579999	0	29579999
29 2515 00 800 14 01 29 - Rural Development 2515 - OTHER RURAL DEV 00 - 800 - Other Expenditur 14 - Pradhan Mantri Gr 01 - Pondicherry Regio													
35 - Grants for creati	19719998										19719998	0	19719998
29 2515 00 911 01 00 29 - Rural Development 2515 - OTHER RURAL DEV 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-20000000									-20000000	0	-20000000
Major Head Total	58627468	-20000000						1803990	316467	179822	40927747	18506446	59434193
03 2702 02 001 03 01 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Pondicherry Regio													
01 - Salaries	947146										947146	1689455	2636601

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06 - Medical Treatment	16913										16913	16107	33020
07 - Allowances	1058768										1058768	1433154	2491922
08 - Leave Travel Conc	920										920	0	920
11 - Domestic T.E.	75432										75432	0	75432
13 - Office Expenses	31786										31786	21286	53072
19 - Digital Equipment	10811										10811	0	10811
24 - Fuels and Lubrica	11134										11134	0	11134
03 2702 02 001 03 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								30200			30200	60400	90600
07 - Allowances								26580			26580	46760	73340
27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e						3088948					3088948	777290	3866238
27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e						5292200					5292200	7089108	12381308

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27 2702 01 104 02 01 27 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Pondicherry Regio													
27 - Minor civil and e					23430						23430	946035	969465
27 2702 01 789 04 02 27 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor civil and e					1388						1388	0	1388
27 2702 01 789 06 01 27 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Pondicherry Regio													
27 - Minor civil and e											0	125000	125000
27 2702 01 800 02 01 27 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Pondicherry Regio													
27 - Minor civil and e											0	1042000	1042000

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27 2702 01 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor civil and e					1183741						1183741	0	1183741
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e					2056441						2056441	1676288	3732729
27 2702 01 800 03 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor civil and e					5054551						5054551	0	5054551
27 2702 02 001 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	762700										762700	1525400	2288100

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07 - Allowances	731170										731170	1299112	2030282
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								981700			981700	1963400	2945100
07 - Allowances								837922			837922	1467736	2305658
27 2702 02 001 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	2176000										2176000	4383016	6559016
07 - Allowances	2072785										2072785	3716771	5789556
11 - Domestic T.E.	47571										47571	0	47571
27 2702 02 001 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								2387885			2387885	4511111	6898996
07 - Allowances								1968969			1968969	3444784	5413753
08 - Leave Travel Conc								600			600	0	600
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									60700		60700	121400	182100

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07 - Allowances									53484		53484	94108	147592
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										100600	100600	201200	301800
07 - Allowances										84516	84516	148192	232708
27 2702 80 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica					42987						42987	0	42987
Major Head Total	7943136				16743686			6233856	114184	185116	31219978	37799113	69019091
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e					1500000						1500000	1494108	2994108

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27 2711 01 103 02 02 27 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor civil and e					540						540	0	540
27 2711 03 103 02 02 27 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor civil and e					445893						445893	0	445893
27 2711 03 800 03 01 27 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Pondicherry Regio													
27 - Minor civil and e					1422600						1422600	378954	1801554
Major Head Total					3369033						3369033	1873062	5242095
12 2801 02 101 01 01 12 - Electricity 2801 - Power 02 - Thermal Power Gen 101 - Purchase of Powe 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	318542	318542

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12 2801 05 001 01 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	7974275										7974275	15615562	23589837
06 - Medical Treatment	9925										9925	17392	27317
07 - Allowances	9048473										9048473	13840253	22888726
08 - Leave Travel Conc	3305										3305	170	3475
11 - Domestic T.E.	74840										74840	55268	130108
13 - Office Expenses	290098										290098	20000	310098
12 2801 05 001 01 02 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region													
01 - Salaries								1090600			1090600	2218700	3309300
07 - Allowances								1114222			1114222	2092148	3206370
11 - Domestic T.E.								11970			11970	0	11970
12 2801 05 001 01 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 03 - Mahe Region													
01 - Salaries									335200		335200	670400	1005600

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07 - Allowances									526174		526174	509361	1035535
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										381000	381000	741206	1122206
07 - Allowances										325669	325669	555492	881161
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	48186276										48186276	95874450	144060726
02 - Wages	675924										675924	1330044	2005968
06 - Medical Treatment	496715										496715	239980	736695
07 - Allowances	59721873										59721873	87876032	147597905
08 - Leave Travel Conc	175573										175573	12432	188005
11 - Domestic T.E.	570106										570106	180774	750880
13 - Office Expenses	1127322										1127322	929834	2057156
14 - Rents, Rates, Tax	127727										127727	119484	247211
18 - Rent for others	21496										21496	692460	713956
19 - Digital Equipment	13504										13504	12728	26232
24 - Fuels and Lubrica	35476										35476	29986	65462
27 - Minor civil and e	1235932										1235932	2047182	3283114
28 - Professional Serv	52816										52816	4398783	4451599
29 - Repair and Mainte	736104										736104	89315	825419
49 - Other Revenue Exp(C)											0	756155	756155
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								6364725			6364725	12426578	18791303

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07 - Allowances								5994540			5994540	12059937	18054477
08 - Leave Travel Conc								2044			2044	270	2314
11 - Domestic T.E.								3495			3495	0	3495
13 - Office Expenses								48666			48666	35000	83666
14 - Rents, Rates, Tax								26947			26947	26947	53894
19 - Digital Equipment								14900			14900	0	14900
24 - Fuels and Lubrica								49898			49898	0	49898
27 - Minor civil and e								33000			33000	0	33000
29 - Repair and Mainte								156967			156967	0	156967
12 2801 05 001 02 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									1844000		1844000	3636903	5480903
06 - Medical Treatment									21400		21400	0	21400
07 - Allowances									2654821		2654821	2805664	5460485
11 - Domestic T.E.									16520		16520	30000	46520
18 - Rent for others									10620		10620	0	10620
27 - Minor civil and e									133509		133509	0	133509
12 2801 05 001 02 04 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 04 - Yanam Region													
01 - Salaries										1576871	1576871	3050200	4627071
07 - Allowances										1376929	1376929	2407988	3784917
08 - Leave Travel Conc										14001	14001	0	14001
13 - Office Expenses										750	750	0	750
27 - Minor civil and e										473829	473829	0	473829
12 2801 05 001 03 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Pondicherry Regio													
01 - Salaries	153800										153800	427600	581400

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07 - Allowances	211916										211916	256992	468908
13 - Office Expenses	1000										1000	0	1000
14 - Rents, Rates, Tax	108900										108900	0	108900
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1015918										1015918	651339	1667257
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								20886			20886	29169	50055
12 2801 05 001 04 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									5005		5005	5245	10250
12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										30620	30620	13780	44400

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12 2801 05 052 01 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 01 - Pondicherry Regio													
01 - Salaries	333500										333500	720600	1054100
07 - Allowances	478332										478332	628076	1106408
11 - Domestic T.E.											0	22203	22203
12 2801 05 052 01 02 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 02 - ELECTRICITY													
01 - Salaries								151600			151600	303200	454800
07 - Allowances								205986			205986	244368	450354
12 2801 05 052 02 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 02 - Modernisation of 01 - Pondicherry Regio													
01 - Salaries	106400										106400	212800	319200
07 - Allowances	98168										98168	174516	272684
29 - Repair and Mainte	1014										1014	0	1014
12 2801 05 800 04 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Pondicherry Regio													
01 - Salaries	439300										439300	1017122	1456422

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07 - Allowances	574338										574338	889192	1463530
29 - Repair and Mainte											0	72837	72837
12 2801 05 911 01 00													
12 - Electricity													
2801 - Power													
05 - Transmission and													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2891000	-2891000
12 2801 80 800 01 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Pondicherry Regio													
21 - Materials and Sup	876587										876587	302617	1179204
27 - Minor civil and e	933335										933335	0	933335
12 2801 80 800 01 02													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor civil and e								261311			261311	0	261311
12 2801 80 800 01 03													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor civil and e									92231		92231	0	92231

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12 2801 80 800 01 04													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor civil and e										59441	59441	0	59441
Major Head Total	135910268							15551757	5639480	4239110	161340615	270804276	432144891
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	820889										820889	1646710	2467599
06 - Medical Treatment	39118										39118	0	39118
07 - Allowances	1048546										1048546	1389849	2438395
13 - Office Expenses	48007										48007	18567	66574
19 - Digital Equipment	2000										2000	0	2000
29 - Repair and Mainte	6200										6200	0	6200
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								103100			103100	168436	271536

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07 - Allowances								78666			78666	137992	216658
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	939316										939316	1769477	2708793
07 - Allowances	1000147										1000147	1509273	2509420
13 - Office Expenses	123947										123947	142422	266369
18 - Rent for others	46449										46449	46449	92898
19 - Digital Equipment	8400										8400	2478	10878
24 - Fuels and Lubrica	6656										6656	0	6656
26 - Advertising & Pub											0	7056	7056
28 - Professional Serv	15000										15000	0	15000
29 - Repair and Mainte	10200										10200	27930	38130
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								69100			69100	138200	207300
07 - Allowances								59946			59946	105352	165298
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									39400		39400	78800	118200

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07 - Allowances									33756		33756	59272	93028
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										27100	27100	54200	81300
07 - Allowances										24162	24162	42544	66706
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	80703										80703	72629	153332
20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3403			3403	12199	15602
20 2851 00 003 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	715625										715625	0	715625

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20 2851 00 003 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								24200			24200	48400	72600
07 - Allowances								24924			24924	44288	69212
20 2851 00 003 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										140256	140256	48400	188656
07 - Allowances										21900	21900	38600	60500
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries	101400										101400	202800	304200
07 - Allowances	96454										96454	171548	268002
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								36100			36100	72200	108300

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07 - Allowances								31182			31182	54784	85966
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries	68000										68000	136000	204000
07 - Allowances	62860										62860	111768	174628
20 2851 00 104 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
02 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries	24500										24500	49000	73500
07 - Allowances	24576										24576	43908	68484
49 - Other Revenue Exp	93936										93936	0	93936
20 2851 00 789 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	228918										228918	0	228918
20 2851 00 911 01 00													
20 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-14									-14	0	-14

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Major Head Total	5611847	-14						430621	73156	213418	6329028	8451531	14780559
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries	1331500										1331500	2940872	4272372
07 - Allowances	1249596										1249596	2838748	4088344
11 - Domestic T.E.											0	30298	30298
13 - Office Expenses	354649										354649	48480	403129
19 - Digital Equipment											0	4248	4248
29 - Repair and Mainte											0	10800	10800
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	283822										283822	277581	561403
Major Head Total	3219567										3219567	6151027	9370594
27 3054 04 103 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Pondicherry Regio													
27 - Minor civil and e					2360250						2360250	2627183	4987433

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27 3054 04 105 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					319000						319000	0	319000
27 3054 04 105 01 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor civil and e					884782						884782	0	884782
27 3054 04 105 02 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					1902823						1902823	2000	1904823
27 3054 04 105 02 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor civil and e					722500						722500	0	722500

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27 3054 04 105 03 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					3748385						3748385	6312541	10060926
27 3054 04 105 03 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					5489403						5489403	0	5489403
27 3054 04 105 03 03													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
03 - PUBLIC WORKS													
27 - Minor civil and e					309250						309250	0	309250
27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	6755976	6755976

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27 3054 04 105 04 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					487000						487000	0	487000
27 3054 04 789 03 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
02 - Karaikal Region													
27 - Minor civil and e					833000						833000	0	833000
27 3054 04 789 04 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
01 - Pondicherry Regio													
27 - Minor civil and e					5820						5820	1375000	1380820
27 3054 80 001 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	6851316										6851316	13978471	20829787

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02 - Wages	28440										28440	55932	84372
07 - Allowances	6580084										6580084	12076931	18657015
08 - Leave Travel Conc	640										640	0	640
11 - Domestic T.E.	46131										46131	0	46131
27 3054 80 001 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								537600			537600	1132710	1670310
07 - Allowances								467418			467418	863063	1330481
27 3054 80 001 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									434500		434500	1066400	1500900
02 - Wages									85320		85320	182964	268284
07 - Allowances									372933		372933	783888	1156821
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										182100	182100	364200	546300

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02 - Wages										1854288	1854288	3677292	5531580
07 - Allowances										162209	162209	285838	448047
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e					883447						883447	422753	1306200
Major Head Total	13506611				17945660			1005018	892753	2198597	35548639	51963142	87511781
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries	169600										169600	315123	484723
07 - Allowances	195488										195488	268407	463895
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	314500										314500	629000	943500

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07 - Allowances	404866										404866	527592	932458
Major Head Total	1084454										1084454	1740122	2824576
30 3425 60 001 01 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 01 - Department of Sci 01 - Pondicherry Regio													
01 - Salaries	888100										888100	1766916	2655016
07 - Allowances	1318014										1318014	1572884	2890898
08 - Leave Travel Conc											0	1520	1520
30 3425 60 001 02 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 02 - 01 - SCIENCE AND TECHN													
13 - Office Expenses	37618										37618	907	38525
Major Head Total	2243732										2243732	3342227	5585959
15 3451 00 090 01 01 15 - General Administr 3451 - Secretariat 00 - 090 - Secretariat 01 - Computerisation i 01 - Pondicherry Regio													
01 - Salaries	576153										576153	1109000	1685153

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07 - Allowances	527272										527272	1073964	1601236
08 - Leave Travel Conc											0	6186	6186
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	142700										142700	285400	428100
07 - Allowances	237410										237410	242520	479930
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries	418000										418000	836000	1254000
07 - Allowances	453484										453484	686208	1139692
13 - Office Expenses	33247										33247	33247	66494
29 - Repair and Mainte	3810										3810	0	3810
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	16047										16047	20514	36561
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	17011650	17011650

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25 3451 00 102 01 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 01 - Pondicherry Regio													
01 - Salaries	1196200										1196200	2493068	3689268
07 - Allowances	1526514										1526514	2072715	3599229
13 - Office Expenses	194842										194842	0	194842
18 - Rent for others	46449										46449	0	46449
24 - Fuels and Lubrica	16519										16519	0	16519
25 3451 00 102 01 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								114366			114366	221466	335832
07 - Allowances								92610			92610	162720	255330
25 3451 00 102 02 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	57180										57180	70802	127982
25 3451 00 102 02 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	1179	2358

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25 3451 00 102 03 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 03 - Establishment of 01 - Pondicherry Regio													
18 - Rent for others	53595										53595	0	53595
39 3451 00 102 01 01 39 - Building Programmm 3451 - Secretariat Eco 00 - 102 - District Plannin 01 - Planning and Rese 01 - Pondicherry Regio													
27 - Minor civil and e					4018000						4018000	0	4018000
Major Head Total	5499422				4018000			208155			9725577	26326639	36052216
34 3452 01 102 01 01 34 - Tourism 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Pondicherry Regio													
01 - Salaries	241700										241700	483400	725100

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07 - Allowances	371810										371810	423488	795298
13 - Office Expenses	1271613										1271613	654789	1926402
29 - Repair and Mainte	28075										28075	0	28075
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								162100			162100	324200	486300
07 - Allowances								219161			219161	268848	488009
21 - Materials and Sup								8870			8870	0	8870
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									26000		26000	52000	78000
07 - Allowances									23304		23304	41048	64352
13 - Office Expenses									10347		10347	10346	20693
49 - Other Revenue Exp									7500		7500	0	7500
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										81800	81800	163600	245400

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07 - Allowances										74528	74528	131864	206392
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	636200										636200	1228156	1864356
07 - Allowances	683494										683494	1017312	1700806
11 - Domestic T.E.	4000										4000	0	4000
13 - Office Expenses	4490										4490	0	4490
18 - Rent for others											0	131998	131998
24 - Fuels and Lubrica	21080										21080	7609	28689
29 - Repair and Mainte	8360										8360	0	8360
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								52900			52900	105800	158700
07 - Allowances								45798			45798	80476	126274
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	131863										131863	78323	210186

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34 3452 80 001 04 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2622			2622	2711	5333
34 3452 80 104 07 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
01 - Pondicherry Regio													
49 - Other Revenue Exp	76080										76080	0	76080
34 3452 80 911 01 00													
34 - Tourism													
3452 - Tourism													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-179629			-179629	0	-179629
39 3452 01 102 01 01													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					417000						417000	0	417000

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39 3452 01 102 01 02 39 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - 02 - PUBLIC WORKS 27 - Minor civil and e					83300						83300	0	83300
39 3452 01 102 01 03 39 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - 03 - PUBLIC WORKS 27 - Minor civil and e					1000000						1000000	0	1000000
39 3452 01 102 02 06 39 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 02 - 06 - PUBLIC WORKS 27 - Minor civil and e					250000						250000	0	250000
Major Head Total	3478765				1750300			311822	67151	156328	5764366	5205968	10970334
25 3454 02 001 01 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 01 - Pondicherry Regio 01 - Salaries											1260400	2441600	3702000

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07 - Allowances	1466581										1466581	2191262	3657843
13 - Office Expenses	138263										138263	105868	244131
18 - Rent for others											0	46449	46449
19 - Digital Equipment	944										944	0	944
24 - Fuels and Lubrica	2594										2594	0	2594
29 - Repair and Mainte	27450										27450	0	27450
25 3454 02 001 01 02													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
02 - Karaikal Region													
01 - Salaries								223066			223066	437583	660649
07 - Allowances								184778			184778	321056	505834
25 3454 02 001 01 03													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
03 - Mahe Region													
01 - Salaries									27100		27100	54200	81300
07 - Allowances									21452		21452	37124	58576
25 3454 02 001 01 04													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										25500	25500	51000	76500

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07 - Allowances	23920	-23920									0	0	0
25 3454 02 800 03 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
03 - Improvements to C													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
Major Head Total	3020542	-89640						410437	48552	52414	3442305	5757069	9199374
07 3456 00 001 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Pondicherry Regio													
01 - Salaries	2037612										2037612	3952577	5990189
02 - Wages	29388										29388	57828	87216
07 - Allowances	1940817										1940817	4144761	6085578
08 - Leave Travel Conc											0	314	314
13 - Office Expenses	355623										355623	110379	466002
18 - Rent for others	344693										344693	0	344693
19 - Digital Equipment	29246										29246	0	29246
24 - Fuels and Lubrica	5716										5716	0	5716

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49 - Other Revenue Exp	400000										400000	0	400000
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								457608			457608	855662	1313270
07 - Allowances								445476			445476	637393	1082869
11 - Domestic T.E.								5418			5418	3562	8980
13 - Office Expenses								48113			48113	47704	95817
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									218500		218500	437000	655500
07 - Allowances									187062		187062	328444	515506
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										75200	75200	150400	225600
07 - Allowances										64704	64704	113648	178352
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	884200										884200	1723600	2607800

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07 - Allowances	1132390										1132390	1445912	2578302
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								267700			267700	535400	803100
07 - Allowances								231057			231057	406054	637111
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	657440										657440	1319244	1976684
07 - Allowances	875380										875380	1395608	2270988
13 - Office Expenses	24764										24764	5000	29764
18 - Rent for others	92898										92898	0	92898
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	58845										58845	69106	127951
07 3456 00 001 11 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2064			2064	7781	9845

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07 3456 00 001 11 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									2241		2241	4399	6640
07 3456 00 911 01 00													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-183896									-183896	-2972672	-3156568
Major Head Total	8869012	-183896						1457436	407803	139904	10690259	14779104	25469363
32 3475 00 106 01 01													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Pondicherry Regio													
01 - Salaries	172200										172200	344400	516600

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07 - Allowances	163632										163632	358884	522516
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								58600			58600	117200	175800
07 - Allowances								48732			48732	85384	134116
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									77100		77100	155361	232461
07 - Allowances									62722		62722	114269	176991
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										52000	52000	105161	157161
07 - Allowances										43584	43584	77289	120873
Major Head Total	335832							107332	139822	95584	678570	1357948	2036518
39 4047 00 800 01 01													
39 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str					91900						91900	0	91900

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Major Head Total					91900						91900	0	91900
39 4055 00 211 01 01													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Pondicherry Regio													
72 - Buildings and Str					3951800						3951800	0	3951800
39 4055 00 211 01 02													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
72 - Buildings and Str					269697						269697	0	269697
39 4055 00 211 01 03													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
03 - Mahe Region													
72 - Buildings and Str					422437						422437	0	422437

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Major Head Total					4643934						4643934	0	4643934
27 4059 01 051 01 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Pondicherry Regio													
72 - Buildings and Str					973273						973273	0	973273
27 4059 01 051 01 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
72 - Buildings and Str(C)											0	0	0
72 - Buildings and Str					30000						30000	0	30000
27 4059 01 051 01 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
72 - Buildings and Str					1250000						1250000	0	1250000

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27 4059 01 051 15 01 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 15 - 01 - PUBLIC WORKS													
72 - Buildings and Str					1459993						1459993	0	1459993
27 4059 01 051 15 02 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 15 - 02 - PUBLIC WORKS													
72 - Buildings and Str					1127300						1127300	0	1127300
27 4059 01 051 15 03 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 15 - 03 - PUBLIC WORKS													
72 - Buildings and Str					118600						118600	0	118600
Major Head Total					4959166						4959166	0	4959166
15 4070 00 001 01 01 15 - General Administr 4070 - Capital Outlay 00 - 001 - 01 - 01 -													
71 - Information, Comp	73980										73980	0	73980

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28 4070 00 800 01 01 28 - Revenue & Distric 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Office of the Dis 01 - Pondicherry Regio													
71 - Information, Comp											0	103329	103329
39 4070 00 001 01 01 39 - Building Programm 4070 - Capital Outlay 00 - 001 - 01 - 01 -													
72 - Buildings and Str					3750000						3750000	0	3750000
39 4070 00 800 03 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str					6413842						6413842	0	6413842
39 4070 00 800 04 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Pondicherry Regio													
72 - Buildings and Str					550988						550988	0	550988

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39 4070 00 800 08 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
08 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str					291882						291882	0	291882
Major Head Total	73980				11006712						11080692	103329	11184021
02 4075 00 001 01 01													
02 - Administrator													
4075 - Capital outlay													
00 -													
001 - Direction and Ad													
01 - LG Secretariat													
01 - Pondicherry Regio													
71 - Information, Comp(C)											0	102888	102888
02 4075 00 001 02 01													
02 - Administrator													
4075 - Capital outlay													
00 -													
001 - Direction and Ad													
02 - Household Estt. o													
01 - Pondicherry Regio													
74 - Furniture and Fix(C)											0	10194	10194

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08 4075 00 001 01 01													
08 - Council of Minist													
4075 - Capital outlay													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
51 - Motor Vehicles											0	0	0
08407500901010070													
70 - Deduct Recoveries											0	-30826	-30826
Major Head Total											0	82256	82256
05 4202 04 105 02 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
105 - Public Libraries													
02 - Romain Rolland Li													
01 - Pondicherry Regio													
77 - Other Fixed Asset	328848										328848	0	328848
10 4202 01 203 08 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
08 - Tagore Arts Colle													
01 - Pondicherry Regio													
77 - Other Fixed Asset	3526										3526	0	3526

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10 4202 01 203 09 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 09 - Bharathidasan Gov 01 - Pondicherry Regio													
71 - Information, Comp	515415										515415	0	515415
39 4202 01 201 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str					1985043						1985043	8431957	10417000
39 4202 01 201 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					81205						81205	0	81205
39 4202 01 202 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str					612591						612591	3182241	3794832

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39 4202 01 202 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					263541						263541	0	263541
39 4202 01 202 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
72 - Buildings and Str					1102843						1102843	0	1102843
39 4202 01 202 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					1542410						1542410	4410225	5952635
39 4202 01 202 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					289736						289736	0	289736

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39 4202 01 202 02 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
72 - Buildings and Str					3000						3000	0	3000
39 4202 01 203 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Pondicherry Regio													
72 - Buildings and Str					123274						123274	1000	124274
39 4202 01 203 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
72 - Buildings and Str					393270						393270	0	393270
39 4202 01 789 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					251933						251933	0	251933

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39 4202 03 800 01 01 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Pondicherry Regio													
72 - Buildings and Str					716976						716976	6083790	6800766
39 4202 03 800 01 02 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
72 - Buildings and Str					433450						433450	0	433450
39 4202 04 105 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Pondicherry Regio													
72 - Buildings and Str											0	5899	5899
39 4202 04 106 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Pondicherry Regio													
72 - Buildings and Str					14380						14380	10164	24544

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Major Head Total	847789				7813652						8661441	22125276	30786717
16 4210 01 800 01 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Pondicherry Regio													
71 - Information, Comp	269684										269684	0	269684
16 4210 80 800 01 01													
16 - Health													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
01 - Setting up of a M													
01 - Pondicherry Regio													
72 - Buildings and Str(C)											0	0	0
39 4210 01 110 01 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Pondicherry Regio													
72 - Buildings and Str					599830						599830	0	599830

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39 4210 01 110 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
72 - Buildings and Str					69138						69138	0	69138
39 4210 01 110 01 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
72 - Buildings and Str					2132987						2132987	0	2132987
39 4210 01 110 04 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Pondicherry Regio													
72 - Buildings and Str					3222100						3222100	0	3222100
39 4210 01 110 04 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str					1143						1143	0	1143

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39 4210 01 110 04 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
72 - Buildings and Str					6000						6000	0	6000
39 4210 01 110 05 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str					603						603	0	603
39 4210 01 110 06 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Pondicherry Regio													
72 - Buildings and Str					102300						102300	0	102300
39 4210 01 110 08 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Pondicherry Regio													
72 - Buildings and Str					8749900						8749900	0	8749900

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39 4210 01 110 09 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Pondicherry Regio													
72 - Buildings and Str					966000						966000	0	966000
39 4210 01 789 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str					208000						208000	0	208000
39 4210 01 789 03 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
72 - Buildings and Str					93200						93200	0	93200
Major Head Total	269684				16151201						16420885	0	16420885
27 4215 01 101 01 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
73 - Infrastructural A					6093922						6093922	0	6093922

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27 4215 01 101 02 03													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
73 - Infrastructural A					434765						434765	0	434765
27 4215 01 101 04 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Pondicherry Regio													
73 - Infrastructural A					24984316						24984316	0	24984316
27 4215 01 800 05 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					15000000						15000000	0	15000000
27 4215 01 800 05 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A					12500000						12500000	0	12500000

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Major Head Total					59013003						59013003	0	59013003
27 4216 01 106 01 01													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Pondicherry Regio													
72 - Buildings and Str					3403						3403	2537429	2540832
Major Head Total					3403						3403	2537429	2540832
27 4217 60 001 01 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
01 - Pondicherry Regio													
73 - Infrastructural A					996726						996726	0	996726

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Major Head Total					996726						996726	0	996726
39 4225 80 789 02 01													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str					606910						606910	184470	791380
Major Head Total					606910						606910	184470	791380
39 4235 02 800 05 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Pondicherry Regio													
72 - Buildings and Str					1346652						1346652	10308	1356960

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Major Head Total					1346652						1346652	10308	1356960
21 4250 00 201 03 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	182985	182985
21 4250 00 201 03 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - Machinery & Equip								425000			425000	0	425000
39 4250 00 201 03 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Pondicherry Regio													
72 - Buildings and Str					10886						10886	0	10886

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Major Head Total					10886			425000			435886	182985	618871
39 4401 00 800 01 01 39 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Pondicherry Regio													
72 - Buildings and Str					600000						600000	0	600000
Major Head Total					600000						600000	0	600000
04 4403 00 101 01 01 04 - Animal Husbandry 4403 - Capital Outlay 00 - 101 - Veterinary Servi 01 - Veterinary Health 01 - Pondicherry Regio													
52 - Machinery & Equip											0	0	0

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39 4403 00 101 02 02													
39 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
72 - Buildings and Str					450						450	0	450
Major Head Total					450						450	0	450
27 4702 00 101 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Pondicherry Regio													
73 - Infrastructural A					1581063						1581063	1605357	3186420
27 4702 00 101 02 02													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
73 - Infrastructural A					188474						188474	0	188474

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27 4702 00 800 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					11000000						11000000	0	11000000
Major Head Total					12769537						12769537	1605357	14374894
27 4711 01 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					9158221						9158221	7176341	16334562
27 4711 01 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A					134365						134365	0	134365

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27 4711 01 103 01 03													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
73 - Infrastructural A					335000						335000	0	335000
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					3733552						3733552	5400000	9133552
27 4711 01 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A					104000						104000	0	104000
27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					14873209						14873209	20160624	35033833

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27 4711 03 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A					56793						56793	0	56793
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					2580000						2580000	1578239	4158239
27 4711 03 103 02 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					625000						625000	0	625000
27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1245230						1245230	346889	1592119

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27 4711 03 103 03 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					286453						286453	0	286453
27 4711 03 103 04 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	1343206	1343206
27 4711 03 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					1457285						1457285	0	1457285
27 4711 03 800 06 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
73 - Infrastructural A					412760						412760	0	412760

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Major Head Total					35001868						35001868	36005299	71007167
12 4801 05 052 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 01 - 01 - ELECTRICITY													
73 - Infrastructural A	4549325										4549325	546198	5095523
12 4801 05 052 01 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 01 - System Improvemen 04 - Yanam Region													
73 - Infrastructural A										1118924	1118924	0	1118924
12 4801 05 052 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 01 - ELECTRICITY													
73 - Infrastructural A											0	1080268	1080268

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12 4801 05 052 04 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
04 - Extension and Dev													
04 - Yanam Region													
73 - Infrastructural A										305665	305665	0	305665
12 4801 05 052 05 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
05 - Conversion of HT													
01 - Puducherry Region													
73 - Infrastructural A											0	748232	748232
12 4801 05 052 05 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
05 -													
02 - ELECTRICITY													
73 - Infrastructural A								64410			64410	0	64410
12 4801 05 052 09 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
09 - Modernisation of													
01 - Pondicherry													
71 - Information, Comp	578200										578200	0	578200

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12 4801 05 789 02 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
02 - Karaikal Region													
73 - Infrastructural A								34785			34785	0	34785
12 4801 05 789 02 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
04 - Yanam Region													
73 - Infrastructural A										99222	99222	0	99222
12 4801 05 789 05 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
04 - Yanam Region													
73 - Infrastructural A										79996	79996	0	79996
12 4801 05 799 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Pondicherry Regio													
43 - Suspense											0	21289295	21289295

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12 4801 05 799 01 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region 43 - Suspense								93244			93244	0	93244
12 4801 05 901 01 00 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 70 - Deduct Recoveries		-12719									-12719	0	-12719
12 4801 05 913 01 00 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Suspense Stocks 01 - Deduct amount cre 00 - All Region 69 - Deduct Receipts										-1825129	-1825129	0	-1825129
39 4801 05 800 01 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Pondicherry Regio 72 - Buildings and Str					1313700						1313700	561283	1874983

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39 4801 05 800 01 02 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
72 - Buildings and Str					8340						8340	0	8340
39 4801 05 800 02 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Pondicherry Regio													
72 - Buildings and Str					1782862						1782862	0	1782862
39 4801 05 800 03 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 01 - Pondicherry Regio													
72 - Buildings and Str					549299						549299	1325701	1875000
Major Head Total	5127525	-12719			3654201			192439		-221322	8740124	25550977	34291101
37 5051 02 200 05 01 37 - Port 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Pondicherry Regio													
73 - Infrastructural A											0	290609	290609

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Major Head Total											0	290609	290609
27 5054 04 337 01 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
01 - Puducherry Regio													
73 - Infrastructural A					43302353						43302353	50298412	93600765
27 5054 04 337 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					8190017						8190017	0	8190017
27 5054 04 337 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1440026						1440026	16464359	17904385

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27 5054 04 337 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					212000						212000	0	212000
27 5054 04 337 05 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1788401						1788401	3675173	5463574
27 5054 04 337 05 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					9280						9280	0	9280
27 5054 04 789 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Pondicherry Regio													
73 - Infrastructural A					7565359						7565359	2334569	9899928

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Major Head Total					62507436						62507436	72772513	135279949
39 5055 00 050 01 02													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
01 -													
02 -													
72 - Buildings and Str					3412						3412	0	3412
39 5055 00 050 02 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
02 -													
01 -													
72 - Buildings and Str					1214350						1214350	0	1214350
Major Head Total					1217762						1217762	0	1217762
39 5452 01 102 03 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
01 - PUBLIC WORKS													
72 - Buildings and Str					1534900						1534900	0	1534900

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39 5452 01 102 03 02 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 03 - 02 - PUBLIC WORKS 72 - Buildings and Str					5900						5900	0	5900
Major Head Total					1540800						1540800	0	1540800
25 5475 00 112 03 01 25 - Planning & Statis 5475 - Capital outlay 00 - 112 - Statistics 03 - Directorate of Ec 01 - Pondicherry Regio 51 - Motor Vehicles 26 6003 00 109 01 07 26 - Public Debt & Int 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions 56 - Repayment of Borr(C) 26 6003 00 109 02 07 26 - Public Debt & Int 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions 56 - Repayment of Borr(C) 26 6003 00 109 07 07 26 - Public Debt & Int 6003 - Internal debt o 00 - 109 - Loans from other 07 - National Safai Ka 07 - All Regions 56 - Repayment of Borr(C)							1859000				1859000	1859000	3718000
							13590360				13590360	0	13590360
							278710				278710	278710	557420
Major Head Total							15728070				15728070	2137710	17865780
26 6004 01 101 01 07 26 - Public Debt & Int 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions 56 - Repayment of Borr(C)							51428570				51428570	0	51428570

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26 6004 01 102 01 07 26 - Public Debt & Int 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions 56 - Repayment of Borr(C)							63670000				63670000	50945000	114615000
Major Head Total							115098570				115098570	50945000	166043570
00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 - 00 -													
00 -	148971097							19781087	9256503	3170000	181178687	149502729	330681416
Major Head Total	148971097							19781087	9256503	3170000	181178687	149502729	330681416
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -													
00 -	60000										60000	90000	150000

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00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	2001750										2001750	0	2001750
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	3826960							426332	795163		5048455	685914	5734369
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	1088550							160000			1248550	997169	2245719
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						3269651					3269651	1707977	4977628
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -								472018	10743		482761	1275124	1757885

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00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 - 00 -	306214238										306214238	0	306214238
00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 - 00 -	24676630							93017			24769647	70000	24839647
00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R 00 -	24060										24060	0	24060
Major Head Total	337832188				3269651			1151367	805906		343059112	4736184	347795296
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 - 00 -								25000		25000	50000	25000	75000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	399285										399285	400865	800150
Major Head Total	399285							25000		25000	449285	425865	875150
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	4958278						-1006697	142201			4093782	12214276	16308058
00 8658 00 101 02 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
02 - AG. Tamil Nadu-II													
00 -													
00 -	39950										39950	0	39950

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -	33797						-33797				0	33797	33797
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	178973						-178973				0	178973	178973
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	45404						-45404				0	45404	45404
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	42438						9358				51796	146030	197826

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	68600						48336				116936	837186	954122
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -	47292						240710				288002	848092	1136094
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -	54589						-54589				0	54589	54589
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -	94001						-94001				0	94001	94001

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00 8658 00 101 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
15 - Ministry of Home													
00 -													
00 -											0	0	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	77593						-77593				0	77593	77593
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	260893	-17389706									-17128813	491086	-16637727
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -	500000										500000	-678061	-178061

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00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	233380						-259252				-25872	259252	233380
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	105438						1356				106794	319026	425820

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	122020						-122020				0	122020	122020
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -											0	0	0
00 8658 00 102 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
13 - National Safai Ka													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		3539988066	414120	76991			-5044613240	255826203	50976826	17932423	-1179398611	-1116674980	-2296073591

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00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		498514828									498514828	503720012	1002234840
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		214055145									214055145	231297272	445352417
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		268753406									268753406	221187580	489940986
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		198081232									198081232	160470117	358551349

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00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	22555										22555	22555	45110
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -											0	341690	341690
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -	8290										8290	0	8290
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -	5009										5009	3347	8356

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -											0	2722242	2722242
00 8658 00 109 36 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
36 - FA&CAO, North Wes													
00 -													
00 -											0	20440	20440
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -											0	-2744797	-2744797
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -													
00 -		455493954					-455493954				0	0	0

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	7711418	5157496925	414120	76991			-5501817793	255968404	50976826	17932423	-11240686	15546775	4306089
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	88600										88600	40000	128600
Major Head Total	88600										88600	40000	128600
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							5044613240				5044613240	4307214487	9351827727

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total		-10560231	-259130	-54446	23163080			-10623795	-420396	-1245082	0	0	0