

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)											0	1007000	1007000
11 - Domestic T.E. (C)	125914	-51748									74166	463390	537556
13 - O.E.	959666	-150040									809626	4119327	4928953
20 - Other Admv.Expens	3580089										3580089	7489573	11069662
20 - Other Admv.Expens (C)											0	0	0
26 - Advertising & Pub											0	749636	749636
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries											0	14640000	14640000
06 - Medical Treatment	533437										533437	322027	855464
11 - Domestic T.E.	302800	-2000000									-1697200	6691881	4994681
13 - O.E.		-300000									-300000	14302165	14002165
14 - Rent,Rates & Taxe	420000										420000	1779304	2199304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	1007433										1007433	76058260	77065693
02 - Wages	449540										449540	22913317	23362857
06 - Medical Treatment	13047										13047	187334	200381
11 - Domestic T.E.	40627	-45370									-4743	752107	747364
13 - O.E.	2456716										2456716	8852974	11309690
20 - Other Admv.Expens	411507										411507	288488	699995
28 - PP&SS,Fees to Art	6500										6500	0	6500
30 - Other Contractual	108121										108121	1446615	1554736
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	234861										234861	3026052	3260913

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Major Head Total	10650258	-2547158									8103100	165089450	173192550
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	42421										42421	17430586	17473007
06 - Medical Treatment (C)											0	38116	38116
11 - Domestic T.E. (C)	3350										3350	102663	106013
13 - O.E. (C)	541391										541391	1184724	1726115
30 - Other Contractual (C)											0	2838833	2838833
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	203870										203870	2969023	3172893
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	28354										28354	13261294	13289648

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06 - Medical Treatment(C)											0	216100	216100
11 - Domestic T.E. (C)	52428										52428	508057	560485
13 - O.E. (C)	343978										343978	5075175	5419153
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	169010										169010	5611619	5780629
Major Head Total	1384802										1384802	49236190	50620992
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries											0	576000	576000
06 - Medical Treatment	1204581										1204581	1583257	2787838
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries											0	2481000	2481000

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	6487763										6487763	37484487	43972250
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	384533										384533	1629721	2014254
12 - Foreign T.E.											0	82509	82509
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	3882231										3882231	38859773	42742004
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-1610	-1610

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Major Head Total	11959108										11959108	82695137	94654245
04 2014 00 102 01 01													
04 - Administration of													
2014 - Administration													
00 -													
102 - High Courts													
01 - High Courts, Madr													
01 - Puducherry Region													
01 - Salaries											0	20058815	20058815
04 2014 00 103 01 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
01 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	1125000	1125000
04 2014 00 103 02 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	750000	750000

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04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	97721										97721	57653322	57751043
06 - Medical Treatment											0	665791	665791
11 - Domestic T.E.	5410										5410	42097	47507
13 - O.E.	7126662										7126662	3783384	10910046
30 - Other Contractual	195941										195941	9930339	10126280
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	328483										328483	88550071	88878554
06 - Medical Treatment	15737										15737	396677	412414
11 - Domestic T.E.	50135										50135	441675	491810
13 - O.E.	366674										366674	502000	868674
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								1004453			1004453	31828200	32832653

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06 - Medical Treatment								132994			132994	0	132994
11 - Domestic T.E.											0	619188	619188
13 - O.E.								119128			119128	394872	514000
30 - Other Contractual								78726			78726	906181	984907
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									67309		67309	11305574	11372883
06 - Medical Treatment											0	19712	19712
11 - Domestic T.E.									5390		5390	11090	16480
13 - O.E.									83466		83466	141382	224848
30 - Other Contractual									52572		52572	669320	721892
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries											0	6087445	6087445
06 - Medical Treatment										13510	13510	0	13510
11 - Domestic T.E.											0	70569	70569
13 - O.E.										41676	41676	129384	171060
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	314886										314886	3329775	3644661

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region 13 - O.E.								168406			168406	410859	579265
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region 13 - O.E.									40344		40344	127152	167496
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region 13 - O.E.										163527	163527	390462	553989
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region 01 - Salaries	837										837	5046032	5046869

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11 - Domestic T.E.											0	29583	29583
13 - O.E.	5504										5504	98540	104044
28 - PP&SS,Fees to Art	581323										581323	4750500	5331823
30 - Other Contractual	58788										58788	1169347	1228135
04 2014 00 114 02 01													
04 - Administration of													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Puducherry Region													
01 - Salaries	5850										5850	6360349	6366199
11 - Domestic T.E.	51										51	280	331
13 - O.E.	32226										32226	115704	147930
28 - PP&SS,Fees to Art	24000										24000	247800	271800
04 2014 00 117 01 02													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								4639			4639	6911131	6915770

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11 - Domestic T.E.								39160			39160	23476	62636
13 - O.E.								8500			8500	31121	39621
04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	1238514										1238514	14030838	15269352
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.	13450										13450	78260	91710
13 - O.E.	342919										342919	414820	757739
26 - Advertising & Pub											0	159503	159503
30 - Other Contractual	130573										130573	150888	281461
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	22746										22746	185444	208190
04 2014 00 800 05 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 05 - Puducherry Victim 01 - Puducherry Region													
50 - O. C.							1000000				1000000	-1000000	0

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50 - O. C. (C)	1000000						-1000000				0	2000000	2000000
04 2014 00 911 01 00													
04 - Administration of													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-31152	-31152
Major Head Total	11958430							1556006	249081	218713	13982230	281195735	295177965
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	148093								11415		159508	15748195	15907703
02 - Wages											0	14698	14698
11 - Domestic T.E.	123831										123831	156354	280185
13 - O.E.	2425029							22052	14000	10291	2471372	1181789	3653161
30 - Other Contractual	59971										59971	386150	446121
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	264825							53680	18183		336688	803229	1139917

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05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	310149										310149	3225237	3535386
50 - O. C.	7113200										7113200	13352987	20466187
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	45722203	45722203
05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
13 - O.E.	21200										21200	313925	335125
50 - O. C.											0	466879	466879
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-254334	-254334

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Major Head Total	10466298							75732	43598	10291	10595919	81311526	91907445
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								553132			553132	29910133	30463265
02 - Wages								48858			48858	0	48858
11 - Domestic T.E.								20612			20612	228955	249567
13 - O.E.								306339			306339	742970	1049309
28 - PP&SS,Fees to Art											0	100000	100000
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									198747		198747	5932185	6130932
02 - Wages											0	6422	6422
11 - Domestic T.E.									26176		26176	23823	49999
13 - O.E.									24452		24452	74848	99300
28 - PP&SS,Fees to Art									82570		82570	0	82570
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										2106	2106	4189160	4191266

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11 - Domestic T.E.											0	3000	3000
13 - O.E.										55914	55914	22561	78475
28 - PP&SS,Fees to Art											0	813115	813115
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	1682758		-7590								1675168	85002557	86677725
02 - Wages											0	28304	28304
11 - Domestic T.E.	65389										65389	192808	258197
13 - O.E.	256849										256849	658901	915750
28 - PP&SS,Fees to Art	37000										37000	158844	195844
30 - Other Contractual	74045										74045	2216992	2291037
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	954481										954481	65949716	66904197
02 - Wages											0	138209	138209
06 - Medical Treatment	189956										189956	22500	212456
11 - Domestic T.E.	28580										28580	139374	167954
13 - O.E.	744986										744986	1026230	1771216
14 - Rent,Rates & Taxe	22356										22356	0	22356
28 - PP&SS,Fees to Art	186416										186416	668000	854416
30 - Other Contractual	327714										327714	1688089	2015803
06 2029 00 101 07 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
07 - Puducherry e-gove													
02 - Karaikal Region													
36 - Grant In Aid Sala								1887306			1887306	0	1887306

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06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	725227										725227	873845	1599072
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								766391			766391	105994	872385
06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									10040		10040	56838	66878
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										67699	67699	11256	78955

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06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Sett1 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	329395										329395	56217824	56547219
02 - Wages	6422										6422	369627	376049
11 - Domestic T.E.	3430										3430	280048	283478
13 - O.E.	990598										990598	478298	1468896
30 - Other Contractual	56578										56578	737682	794260
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Sett1 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								609356			609356	14744017	15353373
11 - Domestic T.E.											0	102759	102759
13 - O.E.								39288			39288	70687	109975
34 - Schol.& Stipend											0	354096	354096
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Sett1 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries											0	2846282	2846282

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11 - Domestic T.E.											0	35420	35420
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Sett													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries											0	1574491	1574491
11 - Domestic T.E.											0	5760	5760
13 - O.E.										5870	5870	34619	40489
06 2029 00 102 06 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Sett													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	111264										111264	568672	679936
06 2029 00 102 06 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Sett													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3896			3896	25519	29415
06 2029 00 103 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								473460			473460	13364544	13838004

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11 - Domestic T.E.											0	20652	20652
13 - O.E.								48373			48373	45177	93550
34 - Schol.& Stipend								25431			25431	559958	585389
06 2029 00 103 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									50770		50770	1910074	1960844
06 - Medical Treatment									7761		7761	0	7761
13 - O.E.									25363		25363	24633	49996
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries											0	4094844	4094844
11 - Domestic T.E.											0	6960	6960
13 - O.E.										24902	24902	24411	49313
Major Head Total	6793444		-7590					4782442	425879	156491	12150666	299482683	311633349
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	784278	-4458									779820	28071849	28851669

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02 - Wages	6422										6422	0	6422
06 - Medical Treatment											0	191690	191690
13 - O.E.	170815										170815	760348	931163
30 - Other Contractual	251608										251608	3732723	3984331
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								142417			142417	7798520	7940937
13 - O.E.								24835			24835	24494	49329
14 - Rent,Rates & Taxe								719019			719019	87846	806865
34 - Schol.& Stipend								87192			87192	0	87192
06 2030 03 001 01 03													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									2588		2588	1787229	1789817
11 - Domestic T.E.											0	17474	17474
13 - O.E.									25466		25466	24167	49633
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										118375	118375	2861782	2980157

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13 - O.E.										25683	25683	24221	49904
11 2030 01 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	528847	528847
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		3512						96			3608	49256	52864
11 2030 02 001 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries											0	586679	586679
13 - O.E.	49589										49589	0	49589
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
00 -							480				480	0	480

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50 - O. C.	197591										197591	480	198071
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
00 -							-480				-480	0	-480
50 - O. C.		12736						6440			19176	104561	123737
Major Head Total	1460303	11790						979999	28054	144058	2624204	46652166	49276370
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	1291667										1291667	60848410	62140077
06 - Medical Treatment	125175										125175	45723	170898
11 - Domestic T.E.	192193										192193	382126	574319
13 - O.E.	1467744										1467744	688122	2155866
26 - Advertising & Pub	1140065										1140065	55440	1195505
30 - Other Contractual	1286763										1286763	1106232	2392995
50 - O. C.	9864800										9864800	43606900	53471700
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								308053			308053	14436718	14744771

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11 - Domestic T.E.								38080			38080	94076	132156
13 - O.E.								10000			10000	33310	43310
14 - Rent,Rates & Taxe								103450			103450	61252	164702
30 - Other Contractual								518249			518249	1265598	1783847
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									200247		200247	2754802	2955049
13 - O.E.									26594		26594	23084	49678
50 - O. C.(C)											0	790261	790261
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries											0	601800	601800
02 - Wages										5880	5880	596368	602248
11 - Domestic T.E.											0	2880	2880
13 - O.E.										26624	26624	5780	32404
06 2039 00 001 02 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries											0	-13254	-13254

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Major Head Total	15368407							977832	226841	32504	16605584	127385628	143991212
07 2040 00 911 01 00													
07 - Sales Tax													
2040 - Taxes on Sales													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1533	-1533
Major Head Total											0	-1533	-1533
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	125565										125565	29458430	29583995

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02 - Wages											0	1665835	1665835
11 - Domestic T.E.	21459										21459	23355	44814
13 - O.E.	341128										341128	2125843	2466971
14 - Rent,Rates & Taxe											0	616240	616240
26 - Advertising & Pub	150192										150192	199185	349377
30 - Other Contractual	332159										332159	1042406	1374565
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries											0	1249113	1249113
13 - O.E.								120406			120406	90747	211153
30 - Other Contractual								95628			95628	130079	225707
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49423										49423	591913	641336
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								68981			68981	78683	147664

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08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region 13 - O.E.									40000		40000	0	40000
08 2041 00 001 06 04 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region 13 - O.E.										4399	4399	43054	47453
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	61840										61840	9514711	9576551
06 - Medical Treatment	163000										163000	326000	489000
11 - Domestic T.E.	52400										52400	0	52400
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								487948			487948	2728987	3216935

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11 - Domestic T.E.											0	67705	67705
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									53368		53368	2480638	2534006
11 - Domestic T.E.									44570		44570	0	44570
08 2041 00 101 01 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										93951	93951	1170956	1264907
13 - O.E.										2880	2880	12117	14997
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	77609										77609	4259639	4337248
11 - Domestic T.E.	14070										14070	0	14070
Major Head Total	1388845							772963	137938	101230	2400976	57875636	60276612
04 2043 00 800 01 01													
04 - Administration of													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Puducherry Region													
01 - Salaries											0	2463800	2463800

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	2218092										2218092	95707456	97925548
06 - Medical Treatment											0	347534	347534
11 - Domestic T.E.	108652										108652	239975	348627
13 - O.E.	877184										877184	2666055	3543239
26 - Advertising & Pub	136181										136181	276817	412998
28 - PP&SS,Fees to Art	113500										113500	392350	505850
30 - Other Contractual	246507										246507	2968431	3214938
50 - O. C.	5300000										5300000	3269016	8569016
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								30170			30170	6504410	6534580
11 - Domestic T.E.								7750			7750	0	7750
13 - O.E.								13878			13878	62999	76877
34 - Schol.& Stipend								13494			13494	123828	137322
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									127781		127781	4614825	4742606

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11 - Domestic T.E.											0	89638	89638
13 - O.E.									20540		20540	28575	49115
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										27626	27626	3023459	3051085
11 - Domestic T.E.											0	61845	61845
13 - O.E.										12000	12000	19885	31885
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	104896										104896	943110	1048006
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								17609			17609	40416	58025
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2595		2595	24919	27514

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	27388	27388
Major Head Total	9105012							82901	150916	39626	9378455	123896731	133275186
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								123253			123253	3227555	3350808
											0	9720	9720
								50075			50075	48783	98858
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									105937		105937	3962703	4068640

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06 - Medical Treatment											0	306991	306991
11 - Domestic T.E.											0	21875	21875
13 - O.E.									12200		12200	12139	24339
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										118521	118521	3786686	3905207
11 - Domestic T.E.										10420	10420	104230	114650
13 - O.E.										13404	13404	4370	17774
Major Head Total								173328	118137	142345	433810	11485052	11918862
33 2048 00 200 01 07													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
50 - O. C. (C)							206229831				206229831	723009419	929239250
50 - O. C.											0	0	0
Major Head Total							206229831				206229831	723009419	929239250
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest	14676788										14676788	43266631	57943419

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29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest								1955652			1955652	1344174	3299826
29 2049 60 101 01 03 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 03 - Mahe Region													
45 - Interest									474773		474773	0	474773
29 2049 60 101 01 04 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 04 - Yanam Region													
45 - Interest											0	448428	448428
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest (C)							769831115				769831115	5173673040	5943504155

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33 2049 01 115 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)											0	45048	45048
33 2049 01 200 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)							119014				119014	154053432	154172446
33 2049 01 200 02 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest(C)							15428921				15428921	46472722	61901643
33 2049 01 200 03 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
03 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	33203448	33203448

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33 2049 01 200 04 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
04 - Interest for Powe													
07 - All Regions													
45 - Interest(C)											0	105677576	105677576
33 2049 01 200 05 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
05 - SIDBI													
07 - All Regions													
45 - Interest(C)							918540				918540	0	918540
33 2049 01 305 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
305 - Management of De													
01 - Expenses in conne													
07 - All Regions													
50 - O. C. (C)											0	39938565	39938565
33 2049 02 208 01 07													
33 - Public Debt													
2049 - Interest Paymen													
02 - Interest on Exter													
208 - Interest of Loan													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	8759065	8759065

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33 2049 03 104 01 07													
33 - Public Debt													
2049 - Interest Paymen													
03 - Interest on Small													
104 - Interest on Stat													
01 - Interest on State													
07 - All Regions													
45 - Interest(C)							436656702				436656702	21706461	458363163
33 2049 03 108 01 07													
33 - Public Debt													
2049 - Interest Paymen													
03 - Interest on Small													
108 - Interest on Insu													
01 - Interest on Union													
07 - All Regions													
45 - Interest(C)							58293070				58293070	0	58293070
33 2049 04 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
101 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest(C)							641424				641424	0	641424
33 2049 04 104 01 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest(C)							154157140				154157140	189083571	343240711

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33 2049 04 104 02 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest											0	0	0
45 - Interest(C)							69248900				69248900	553303700	622552600
Major Head Total	14676788						1505294826	1955652	474773		1522402039	6370975861	7893377900
03 2052 00 090 01 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Office of the Cou													
01 - Puducherry Region													
01 - Salaries	313486										313486	27069176	27382662
06 - Medical Treatment	149406										149406	49401	198807
11 - Domestic T.E.											0	20732	20732
13 - O.E.											0	24948	24948
30 - Other Contractual	32195										32195	2601789	2633984
36 - Grant In Aid Sala		-2526									-2526	0	-2526
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1291789										1291789	12853830	14145619

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02 - Wages	1537464										1537464	14966502	16503966
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	88096										88096	921149	1009245
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	6936768	-36933									6899835	259187806	266087641
06 - Medical Treatment	248399										248399	227592	475991
11 - Domestic T.E.	382934										382934	2908073	3291007
12 - Foreign T.E.	53400										53400	151450	204850
13 - O.E.	8044551										8044551	10511019	18555570
20 - Other Admv.Expens											0	1394140	1394140
26 - Advertising & Pub	387685										387685	108552	496237
28 - PP&SS,Fees to Art	258900										258900	1674781	1933681
30 - Other Contractual	336950										336950	4513182	4850132
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	902482										902482	20405721	21308203

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02 - Wages											0	148140	148140
11 - Domestic T.E.	54857										54857	96669	151526
13 - O.E.	506431										506431	363002	869433
28 - PP&SS,Fees to Art	379975										379975	811810	1191785
30 - Other Contractual	2000000										2000000	0	2000000
34 - Schol.& Stipend	489752										489752	2638883	3128635
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1731525										1731525	653959	2385484
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	35819										35819	211135	246954
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens	102500										102500	428202	530702
09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-218868	-218868

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09 2052 00 911 02 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-14631	-14631
Major Head Total	26265364	-39459									26225905	364708144	390934049
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								135329			135329	11682867	11818196
02 - Wages											0	785820	785820
11 - Domestic T.E.											0	117600	117600
13 - O.E.								195968			195968	356981	552949
50 - O. C.								17800			17800	50000	67800
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									95545		95545	10798753	10894298

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06 - Medical Treatment									8648		8648	43650	52298
11 - Domestic T.E.									2977		2977	0	2977
13 - O.E.									1998319		1998319	40381	2038700
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										70137	70137	5998555	6068692
02 - Wages											0	1036154	1036154
11 - Domestic T.E.											0	96344	96344
13 - O.E.										48324	48324	446152	494476
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								95641			95641	757491	853132
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	93910	93910
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										111882	111882	205884	317766

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10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	326950						-15295				311655	28867636	29179291
02 - Wages	48885										48885	0	48885
11 - Domestic T.E.	26168										26168	73825	99993
13 - O.E.	445893						15295				461188	1521249	1982437
28 - PP&SS,Fees to Art	93500										93500	825000	918500
30 - Other Contractual	381210										381210	2541389	2922599
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								198406			198406	2441835	2640241
11 - Domestic T.E.											0	52857	52857
13 - O.E.								23538			23538	98058	121596
34 - Schol.& Stipend								58128			58128	385860	443988
10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								167506			167506	2112779	2280285

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11 - Domestic T.E.											0	3960	3960
13 - O.E.											0	24380	24380
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-78555	-78555
Major Head Total	1322606							892316	2105489	230343	4550754	71380815	75931569
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	3023834	-5586									3018248	164492822	167511070
06 - Medical Treatment	288005										288005	1010167	1298172
11 - Domestic T.E.	62472										62472	288814	351286
13 - O.E.	6821751										6821751	11205255	18027006
30 - Other Contractual	890298										890298	4091410	4981708
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								2225624			2225624	26302027	28527651

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06 - Medical Treatment								356			356	37657	38013
11 - Domestic T.E.								1140			1140	57068	58208
13 - O.E.								79354			79354	170613	249967
30 - Other Contractual								57086			57086	242796	299882
34 - Schol.& Stipend											0	566961	566961
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	7677141	7677141
02 - Wages											0	41980	41980
06 - Medical Treatment											0	19323	19323
11 - Domestic T.E.											0	36177	36177
13 - O.E.									89855		89855	60121	149976
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										51994	51994	7215834	7267828
11 - Domestic T.E.										10185	10185	35434	45619
13 - O.E.										55347	55347	93774	149121
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	131698										131698	1033413	1165111

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11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								48158			48158	181436	229594
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5828		5828	69442	75270
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13057	13057	63044	76101
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	27030										27030	9607200	9634230

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13 - O.E.	49376										49376	0	49376
11 2054 00 097 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								34178			34178	2373388	2407566
02 - Wages								6422			6422	0	6422
11 - Domestic T.E.											0	1330	1330
13 - O.E.								41316			41316	78471	119787
11 2054 00 097 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									33366		33366	5046161	5079527
06 - Medical Treatment									98792		98792	11208	110000
11 - Domestic T.E.											0	19655	19655
13 - O.E.									25238		25238	74748	99986
11 2054 00 097 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	1012455	1012455

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13 - O.E.										83850	83850	64900	148750
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries											0	5356526	5356526
06 - Medical Treatment	7878										7878	0	7878
13 - O.E.											0	4995	4995
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-34932	-34932
11 2054 00 911 02 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-10393	-10393
Major Head Total	11302342	-5586						2493634	253079	214433	14257902	248598421	262856323
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries											0	-14691	-14691

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13 - O.E.											0	-20	-20
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	531411										531411	82845887	83377298
02 - Wages											0	181828	181828
05 - Rewards	5900										5900	0	5900
06 - Medical Treatment	211258										211258	5258039	5469297
11 - Domestic T.E.	375713										375713	2281624	2657337
13 - O.E.	9114177										9114177	9898748	19012925
14 - Rent,Rates & Taxe	425793										425793	428238	854031
20 - Other Admv.Expens											0	156400	156400
24 - P.O.L.	2465667										2465667	16306892	18772559
25 - Clothing & Tentag											0	5039519	5039519
26 - Advertising & Pub	234066										234066	260118	494184
28 - PP&SS,Fees to Art	878500										878500	2695900	3574400
41 - Secret Service Ex											0	100000	100000
50 - O. C.	436044										436044	1878067	2314111
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								150561			150561	3316141	3466702
06 - Medical Treatment								131130			131130	93735	224865
11 - Domestic T.E.								35126			35126	0	35126
13 - O.E.								417739			417739	975071	1392810
24 - P.O.L.								1441637			1441637	2512026	3953663
50 - O. C.											0	54360	54360
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									10245		10245	521237	531482

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06 - Medical Treatment									66867		66867	343541	410408
13 - O.E.									45700		45700	199342	245042
14 - Rent,Rates & Taxe									180068		180068	0	180068
24 - P.O.L.									301471		301471	1036107	1337578
50 - O. C.									24958		24958	68800	93758
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	82472	82472
06 - Medical Treatment											0	231002	231002
13 - O.E.										7600	7600	371378	378978
24 - P.O.L.										214361	214361	1280558	1494919
50 - O. C.										35692	35692	114242	149934
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	801303										801303	4581210	5382513
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								274185			274185	443666	717851

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12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									37151		37151	377440	414591
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										568466	568466	149418	717884
12 2055 00 003 01 01													
12 - Police													
2055 - Police													
00 -													
003 - Education and Tr													
01 - Setting up of Cyb													
01 - Puducherry Region													
50 - O. C.											0	6246517	6246517
12 2055 00 003 02 01													
12 - Police													
2055 - Police													
00 -													
003 - Education and Tr													
02 - Setting up/Streng													
01 - Puducherry Region													
13 - O.E.											0	76659	76659

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12 2055 00 104 01 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	7100387										7100387	477060809	484161196
11 - Domestic T.E.	714723										714723	6657161	7371884
50 - O. C.											0	3002356	3002356
12 2055 00 104 01 02													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								519732			519732	14105987	14625719
11 - Domestic T.E.								39398			39398	316485	355883
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									584114		584114	19271596	19855710
11 - Domestic T.E.									51224		51224	452510	503734
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										192511	192511	5966005	6158516

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11 - Domestic T.E.										19261	19261	121620	140881
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	1284825										1284825	785345729	786630554
06 - Medical Treatment	90303										90303	656242	746545
11 - Domestic T.E.	1964865										1964865	2110866	4075731
13 - O.E.	275942										275942	640096	916038
24 - P.O.L.	44889										44889	1112564	1157453
25 - Clothing & Tentag	2950241										2950241	4600110	7550351
50 - O. C.	22956										22956	215277	238233
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	3009446										3009446	128197527	131206973
11 - Domestic T.E.	125318										125318	1796439	1921757
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								179779			179779	9357166	9536945

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11 - Domestic T.E.								2300			2300	106499	108799
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									509353		509353	7947161	8456514
11 - Domestic T.E.									20611		20611	106131	126742
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										225325	225325	2841456	3066781
11 - Domestic T.E.											0	42339	42339
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	16186567										16186567	703647521	719834088
11 - Domestic T.E.	751017										751017	10573534	11324551
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								2440970			2440970	141943466	144384436

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11 - Domestic T.E.								380145			380145	2473772	2853917
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1965404		1965404	44474106	46439510
11 - Domestic T.E.									34678		34678	1549001	1583679
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1441876	1441876	34515317	35957193
11 - Domestic T.E.										300857	300857	1296424	1597281
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	3467065										3467065	320972254	324439319
11 - Domestic T.E.	423477										423477	3372071	3795548
22 - Arms & Ammunition											0	84926	84926
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								614127			614127	20931217	21545344

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11 - Domestic T.E.								72742			72742	513740	586482
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									216176		216176	11722517	11938693
11 - Domestic T.E.											0	339343	339343
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2464122	2464122	33746737	36210859
11 - Domestic T.E.										135999	135999	1306591	1442590
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-7836									-7836	-2195072	-2202908
Major Head Total	53891853	-7836						6699571	4048020	5606070	70237678	2953689067	3023926745
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	201347										201347	3505336	3706683

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11 - Domestic T.E.	6000										6000	93382	99382
13 - O.E.	25103										25103	36408	61511
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	972506										972506	44702085	45674591
02 - Wages											0	41236	41236
06 - Medical Treatment	21602										21602	0	21602
11 - Domestic T.E.	56578										56578	114805	171383
13 - O.E.	316291										316291	736559	1052850
24 - P.O.L.	27293										27293	243004	270297
28 - PP&SS,Fees to Art	81700										81700	153460	235160
50 - O. C.	2336950										2336950	6200334	8537284
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								330380			330380	7758487	8088867
11 - Domestic T.E.											0	31435	31435
13 - O.E.								14807			14807	50300	65107
50 - O. C.											0	156355	156355
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									26850		26850	3648718	3675568

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02 - Wages											0	36612	36612
11 - Domestic T.E.											0	66918	66918
13 - O.E.									10737		10737	18500	29237
50 - O. C.									256705		256705	96640	353345
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										101626	101626	2944631	3046257
02 - Wages											0	36612	36612
11 - Domestic T.E.											0	30000	30000
13 - O.E.										3700	3700	5976	9676
50 - O. C.										157380	157380	0	157380
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49701										49701	2463685	2513386
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8306			8306	41844	50150

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13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									17160		17160	27896	45056
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										805	805	95060	95865
32 2056 00 101 01 01													
32 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Puducherry Region													
27 - Minor Works, Main					970290						970290	597890	1568180
32 2056 00 101 01 02													
32 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
02 - Karaikal Region													
27 - Minor Works, Main					682397						682397	2617603	3300000

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Major Head Total	4095071				1652687			353493	311452	263511	6676214	76551771	83227985
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	896045										896045	15351821	16247866
06 - Medical Treatment											0	199792	199792
13 - O.E.	98335										98335	240261	338596
26 - Advertising & Pub											0	167664	167664
30 - Other Contractual	95844										95844	185294	281138
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	100164										100164	807876	908040
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								31085			31085	99552	130637

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14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									6243		6243	33014	39257
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	8555543										8555543	201919468	210475011
06 - Medical Treatment	843904										843904	1122091	1965995
11 - Domestic T.E.											0	197647	197647
13 - O.E.	846264										846264	2378801	3225065
14 - Rent,Rates & Taxe	136033										136033	0	136033
21 - Supplies & Materi	26845437										26845437	4698564	31544001
27 - Minor Works, Main											0	12599	12599
34 - Schol.& Stipend	24912										24912	205725	230637
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								620520			620520	23075105	23695625

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06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.								750			750	13818	14568
13 - O.E.								37758			37758	61071	98829
21 - Supplies & Materi								32681			32681	33909	66590
27 - Minor Works, Main								72216			72216	19027	91243
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries											0	4733104	4733104
13 - O.E.									20975		20975	28712	49687
21 - Supplies & Materi									47000		47000	0	47000
27 - Minor Works, Main									2800		2800	4000	6800
14 2058 00 911 01 00													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-10542									-10542	-119	-10661
Major Head Total	38442481	-10542						795010	77018		39303967	255592264	294896231
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						605360					605360	2969141	3574501

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16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					197352						197352	1302500	1499852
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					221984						221984	778016	1000000
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					104532						104532	895438	999970
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					455569						455569	5144431	5600000

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16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					226366						226366	137568	363934
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	736733										736733	22631539	23368272
06 - Medical Treatment											0	155788	155788
11 - Domestic T.E.											0	0	0
13 - O.E.	83480										83480	363456	446936
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	46815854										46815854	947893382	994709236
02 - Wages	3345603										3345603	33602298	36947901
06 - Medical Treatment	887905										887905	1029556	1917461
11 - Domestic T.E.	107163	-128									107035	1342102	1449137
13 - O.E.	800649										800649	2345043	3145692

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34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								1044882			1044882	129547764	130592646
02 - Wages								590000			590000	6499358	7089358
11 - Domestic T.E.											0	212169	212169
13 - O.E.								149956			149956	168647	318603
34 - Schol.& Stipend								14532			14532	480559	495091
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1202506		1202506	29428378	30630884
02 - Wages											0	379759	379759
06 - Medical Treatment									26594		26594	273134	299728
11 - Domestic T.E.									4256		4256	80764	85020
13 - O.E.									51261		51261	71641	122902
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										38722	38722	34845850	34884572

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02 - Wages											0	10110971	10110971
06 - Medical Treatment										236116	236116	731435	967551
11 - Domestic T.E.											0	97413	97413
13 - O.E.										9000	9000	59099	68099
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2128722										2128722	31006964	33135686
02 - Wages											0	41811	41811
11 - Domestic T.E.											0	31614	31614
13 - O.E.	218600										218600	388325	606925
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	41460146										41460146	2536997	43997143
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								211740			211740	99955	311695

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16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									66399		66399	66645	133044
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										50311	50311	123330	173641
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					391700						391700	523700	915400
50 - O. C.					142429						142429	451745	594174
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					1600						1600	198320	199920

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16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					258						258	99742	100000
53 - Major Works											0	0	0
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					896396						896396	8073990	8970386
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					96535						96535	403465	500000
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					36941						36941	463059	500000

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16 2059 80 053 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main					775015						775015	1724985	2500000
16 2059 80 053 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
02 - Karaikal Region													
27 - Minor Works, Main					28000						28000	1872000	1900000
16 2059 80 053 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
03 - Mahe Region													
27 - Minor Works, Main					44000						44000	156000	200000
16 2059 80 911 01 00													
16 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-269952	-269952

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Major Head Total	96584855	-128			4224037			2011110	1351016	334149	104505039	1281593466	1386098505
09 2062 00 800 01 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	4512										4512	16361917	16366429
11 - Domestic T.E.	10871										10871	154296	165167
13 - O.E.	192361										192361	254976	447337
14 - Rent,Rates & Taxe	224480										224480	112240	336720
30 - Other Contractual	79162										79162	0	79162
41 - Secret Service Ex	5000										5000	0	5000
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	14164										14164	114650	128814
Major Head Total	530550										530550	16998079	17528629
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	2544808										2544808	41052614	43597422

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06 - Medical Treatment	5833										5833	0	5833
11 - Domestic T.E.	10247										10247	64080	74327
13 - O.E.	11475										11475	13756	25231
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								140364			140364	5347723	5488087
02 - Wages											0	129314	129314
13 - O.E.								10120			10120	26264	36384
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	115510										115510	2227126	2342636
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	149955	149955
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries							214550				214550	4611964	4826514

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13 - O.E.	257691										257691	682085	939776
30 - Other Contractual	180425										180425	1167591	1348016
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	21730										21730	960321	982051
50 - O. C.											0	0	0
11 2070 00 800 01 01													
11 - Treasury and Acco													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Puducherry Region													
50 - O. C.											0	2670333	2670333
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	292398										292398	5792867	6085265
11 - Domestic T.E.											0	65123	65123
50 - O. C.	8050898										8050898	97503116	105554014
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1041040			1041040	13255681	14296721

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									552552		552552	6978688	7531240
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										748214	748214	8270427	9018641
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	195759										195759	7586965	7782724
13 - O.E.	76338										76338	71691	148029
30 - Other Contractual	133998										133998	500388	634386
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages											0	311344	311344

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12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	5226994	-33071									5193923	121823291	127017214
06 - Medical Treatment	64657										64657	152774	217431
11 - Domestic T.E.	119736										119736	200753	320489
13 - O.E.	277668										277668	784448	1062116
14 - Rent,Rates & Taxe											0	107530	107530
21 - Supplies & Materi	512885										512885	0	512885
24 - P.O.L.	122122										122122	842576	964698
26 - Advertising & Pub	193200										193200	14364	207564
27 - Minor Works, Main	340769										340769	263617	604386
50 - O. C.											0	11800	11800
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								717503			717503	22051140	22768643
11 - Domestic T.E.											0	39969	39969
13 - O.E.											0	75131	75131
24 - P.O.L.								48250			48250	165242	213492
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									203850		203850	9394341	9598191

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06 - Medical Treatment											0	16581	16581
11 - Domestic T.E.									11904		11904	0	11904
13 - O.E.									2528		2528	12925	15453
24 - P.O.L.									19774		19774	34857	54631
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										201456	201456	8940316	9141772
03 - O.T.A.											0	88073	88073
11 - Domestic T.E.											0	33689	33689
13 - O.E.										16776	16776	10500	27276
24 - P.O.L.										66179	66179	14760	80939
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	140107										140107	624648	764755
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	13596	13596

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12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region									17850		17850	61232	79082
13 - O.E.													
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region										65446	65446	9030	74476
13 - O.E.													
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-3100	-3100
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	45307										45307	4965045	5010352

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06 - Medical Treatment											0	17085	17085
13 - O.E.	59477										59477	0	59477
30 - Other Contractual	370174										370174	288147	658321
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	225315										225315	29767081	29992396
06 - Medical Treatment	9580										9580	177015	186595
11 - Domestic T.E.	63759										63759	377899	441658
13 - O.E.	10751032										10751032	5839262	16590294
20 - Other Admv.Expens	9424										9424	135917	145341
30 - Other Contractual	1711808										1711808	7231310	8943118
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	534334										534334	3155920	3690254
Major Head Total	32675458	-33071					214550	1957277	808458	1098071	36720743	417227698	453948441
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	14734208	2613857					22641659	71823			40061547	6148345274	6188406821

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15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	118221661										118221661	1109266162	1227487823
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	139215686	-1380989						2520578		1379665	141734940	1341304389	1483039329
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	8209335	-190259					797770				8816846	1829801945	1838618791
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	7936										7936	81563	89499

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15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge											0	29325000	29325000
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	102981893							14085130	6948256	5596772	129612051	799677571	929289622
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							1111497	-5081			1106416	1230761699	1231868115
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1986147	1986147

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15 2071 01 911 01 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-560500	-560500
15 2071 01 911 02 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-42639170	-42639170
Major Head Total	383370719	1042609					24550926	16672450	6948256	6976437	439561397	12447350080	12886911477
19 2075 00 800 01 01													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Puducherry Region													
50 - O. C.	18744125										18744125	14845661	33589786

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								955643			955643	2841065	3796708
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									159910		159910	1495072	1654982
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
01 - Salaries										-1695	-1695	0	-1695
50 - O. C.										48038	48038	998865	1046903
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813

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Major Head Total	18744125							955643	159910	46343	19906021	20099850	40005871
17 2202 01 101 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Boys and Girls Pr													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
17 2202 01 101 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Puducherry Region													
01 - Salaries	4163788										4163788	78636317	82800105
03 - O.T.A.											0	-7800	-7800
06 - Medical Treatment	139326										139326	50943	190269
13 - O.E.	60375										60375	0	60375
21 - Supplies & Materi	97721										97721	0	97721
30 - Other Contractual											0	14597371	14597371
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								337713			337713	3622311	3960024

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30 - Other Contractual								1257553			1257553	9699406	10956959
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries											0	8474770	8474770
06 - Medical Treatment									70285		70285	0	70285
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										36000	36000	14994283	15030283
06 - Medical Treatment										165370	165370	0	165370
50 - O. C.										40976	40976	12260	53236
17 2202 01 101 03 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
03 - Pre Primary Educa													
02 - Karaikal Region													
01 - Salaries								-6170			-6170	0	-6170
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi	44668794	-62180									44606614	15037726	59644340

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								11832806			11832806	7085896	18918702
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi									4208797		4208797	2074502	6283299
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										2453511	2453511	289926	2743437
17 2202 01 109 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 01 - Puducherry Region													
34 - Schol.& Stipend	201000										201000	0	201000

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17 2202 01 109 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 02 - Karaikal Region													
34 - Schol.& Stipend								26600			26600	15800	42400
17 2202 01 109 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 04 - Yanam Region													
34 - Schol.& Stipend										10200	10200	600	10800
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi	26551592										26551592	-317000	26234592
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								5054787			5054787	743486	5798273

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17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi										460403	460403	-40000	420403
17 2202 01 789 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 06 - Pradhan Mantri Po 01 - Pondicherry Regio													
50 - O. C.	6083000										6083000	0	6083000
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	98226906	-1527									98225379	2157734235	2255959614
02 - Wages	224914										224914	5781934	6006848
06 - Medical Treatment	43184										43184	1403644	1446828
11 - Domestic T.E.	315749										315749	426490	742239
13 - O.E.	36388										36388	361448	397836
14 - Rent,Rates & Taxe	42276										42276	465036	507312
20 - Other Admv.Expens											0	630000	630000
21 - Supplies & Materi	346067										346067	15340	361407

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30 - Other Contractual											0	451734	451734
50 - O. C.	100673	-1900									98773	902340	1001113
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								21104262			21104262	591662891	612767153
02 - Wages								41980			41980	1601619	1643599
06 - Medical Treatment								199783			199783	83160	282943
11 - Domestic T.E.								83132			83132	273793	356925
13 - O.E.								59361			59361	108731	168092
30 - Other Contractual								88000			88000	806076	894076
36 - Grant In Aid Sala											0	-2412	-2412
50 - O. C.											0	181000	181000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									1969221		1969221	72931161	74900382
02 - Wages											0	47658	47658
06 - Medical Treatment											0	127534	127534
11 - Domestic T.E.									6265		6265	0	6265
13 - O.E.									1835		1835	27280	29115
14 - Rent,Rates & Taxe(C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
21 - Supplies & Materi									4340		4340	5744	10084
50 - O. C.											0	100500	100500
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										2426259	2426259	155491602	157917861

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02 - Wages											0	5210792	5210792
06 - Medical Treatment										65701	65701	334299	400000
11 - Domestic T.E.										122659	122659	66980	189639
13 - O.E.										81518	81518	212109	293627
30 - Other Contractual											0	2075600	2075600
50 - O. C.										3000	3000	96500	99500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	858557										858557	8117147	8975704
11 - Domestic T.E.											0	37051	37051
13 - O.E.											0	4650	4650
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.	36304000										36304000	697137	37001137
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.	80500										80500	461500	542000

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50 - O. C.	19158201										19158201	137040	19295241
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.											0	224204	224204
17 2202 01 800 11 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
11 - National Programm													
01 - Puducherry Region													
50 - O. C.	29890000										29890000	3631000	33521000
17 2202 01 911 01 00													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-852759	-852759
17 2202 02 004 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Puducherry Region													
01 - Salaries	396405										396405	3053791	3450196

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11 - Domestic T.E.											0	26576	26576
13 - O.E.											0	26493	26493
17 2202 02 004 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Puducherry Region													
01 - Salaries	131279										131279	1556580	1687859
13 - O.E.	23842										23842	64108	87950
50 - O. C.	234200	-170028									64172	1410256	1474428
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										104608	104608	4017583	4122191
02 - Wages											0	573594	573594
11 - Domestic T.E.											0	21351	21351
13 - O.E.										75828	75828	71388	147216

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17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	763444										763444	31674813	32438257
11 - Domestic T.E.	4536										4536	34296	38832
13 - O.E.	228900										228900	376099	604999
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								575586			575586	6723066	7298652
13 - O.E.								10595			10595	117807	128402
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	1790315										1790315	42029318	43819633
06 - Medical Treatment	176194										176194	0	176194
13 - O.E.	382188										382188	634509	1016697
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								661765			661765	13714844	14376609

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11 - Domestic T.E.											0	790	790
13 - O.E.								394450			394450	547355	941805
34 - Schol.& Stipend								29066			29066	312464	341530
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									122121		122121	7116095	7238216
11 - Domestic T.E.									4920		4920	4347	9267
13 - O.E.									61392		61392	441618	503010
17 2202 02 107 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
02 - Merit Prize Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 02 107 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
03 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend	105000										105000	0	105000
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries											0	-58654	-58654

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17 2202 02 109 05 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Multipurpose High 01 - Puducherry Region													
27 - Minor Works, Main											0	4350	4350
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	68316										68316	1556880	1625196
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1472068										1472068	24530568	26002636
11 - Domestic T.E.	5190										5190	21427	26617
13 - O.E.	65009										65009	44727	109736
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								84317			84317	13258950	13343267

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11 - Domestic T.E.											0	6530	6530
13 - O.E.								13530			13530	9706	23236
17 2202 02 109 09 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									787055		787055	3140577	3927632
13 - O.E.									4180		4180	0	4180
28 - PP&SS,Fees to Art									36000		36000	351000	387000
17 2202 02 109 11 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Puducherry Region													
20 - Other Admv.Expens	47850										47850	1164950	1212800
50 - O. C.											0	106700	106700
17 2202 02 109 11 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
20 - Other Admv.Expens											0	205000	205000
17 2202 02 109 11 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
20 - Other Admv.Expens											0	101380	101380

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17 2202 02 109 11 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
21 - Supplies & Materi											0	113700	113700
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	55855816										55855816	809304321	865160137
02 - Wages											0	2914970	2914970
06 - Medical Treatment	270694										270694	270391	541085
11 - Domestic T.E.	170344										170344	772979	943323
13 - O.E.	275823										275823	1704898	1980721
21 - Supplies & Materi	683575										683575	1218477	1902052
28 - PP&SS,Fees to Art	3498484										3498484	3708122	7206606
30 - Other Contractual											0	1026668	1026668
50 - O. C.	16860416										16860416	3569412	20429828
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								6528440			6528440	160174566	166703006

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06 - Medical Treatment											0	7683	7683
11 - Domestic T.E.											0	211519	211519
13 - O.E.								27525			27525	464353	491878
21 - Supplies & Materi								228196			228196	343368	571564
28 - PP&SS,Fees to Art								1417419			1417419	129101	1546520
30 - Other Contractual								575000			575000	5319875	5894875
34 - Schol.& Stipend								21798			21798	61007	82805
50 - O. C.								1096475			1096475	1129780	2226255
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									5985100		5985100	121490083	127475183
06 - Medical Treatment									48370		48370	46927	95297
11 - Domestic T.E.									39717		39717	3445	43162
13 - O.E.									122371		122371	180730	303101
21 - Supplies & Materi									99670		99670	81334	181004
28 - PP&SS,Fees to Art											0	1350000	1350000
50 - O. C.									203280		203280	177840	381120
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										19098	19098	2283135	2302233
30 - Other Contractual											0	275000	275000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	57331607	-5661									57325946	992585890	1049911836

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02 - Wages	11181										11181	3058178	3069359
06 - Medical Treatment	234251										234251	803181	1037432
11 - Domestic T.E.	155554										155554	798201	953755
13 - O.E.	702444										702444	1173504	1875948
21 - Supplies & Materi	2600										2600	3370	5970
28 - PP&SS,Fees to Art	1363401										1363401	1294550	2657951
30 - Other Contractual											0	5582474	5582474
50 - O. C.	784660										784660	809455	1594115
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								11715996			11715996	242176447	253892443
02 - Wages											0	380976	380976
06 - Medical Treatment								113265			113265	316272	429537
11 - Domestic T.E.								26510			26510	356860	383370
13 - O.E.								34000			34000	161042	195042
21 - Supplies & Materi								29750			29750	0	29750
30 - Other Contractual								868214			868214	8245447	9113661
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									4647332		4647332	93396271	98043603
06 - Medical Treatment									46490		46490	462519	509009
11 - Domestic T.E.									104683		104683	4347	109030
13 - O.E.									43077		43077	34762	77839
21 - Supplies & Materi									13890		13890	0	13890
28 - PP&SS,Fees to Art									68600		68600	484000	552600
50 - O. C.									101771		101771	65083	166854
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										1916782	1916782	105286982	107203764

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02 - Wages										-1656	-1656	2016220	2014564
06 - Medical Treatment										0	0	29800	29800
11 - Domestic T.E.										13587	13587	73000	86587
13 - O.E.										52679	52679	42468	95147
30 - Other Contractual										22000	22000	3171348	3193348
50 - O. C.										41125	41125	101000	142125
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	112441840	-3661438					345				108780747	355968165	464748912
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
01 - Salaries								-121856			-121856	-7410	-129266
36 - Grant In Aid Sala								22648387			22648387	68313134	90961521
17 2202 02 110 01 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - Grant In Aid Sala										5061415	5061415	16313820	21375235

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17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to Non 02 - Assistance to Non 01 - Puducherry Region													
01 - Salaries		-55457									-55457	0	-55457
36 - Grant In Aid Sala	6584148	-273752					-345				6310051	19279295	25589346
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
01 - Salaries											0	-26219	-26219
36 - Grant In Aid Sala								1929917			1929917	6040234	7970151
17 2202 02 789 08 01 17 - Education 2202 - General Educati 02 - Secondary Educati 789 - Spl Component Pl 08 - Free distribution 01 - Pondicherry Regio													
50 - O. C.							65250000				65250000	0	65250000
17 2202 02 789 08 02 17 - Education 2202 - General Educati 02 - Secondary Educati 789 - Spl Component Pl 08 - Free distribution 02 - Karaikal Region													
50 - O. C.							21225000				21225000	0	21225000

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17 2202 02 789 08 04 17 - Education 2202 - General Educati 02 - Secondary Educati 789 - Spl Component Pl 08 - Free distribution 04 - Yanam Region													
50 - O. C.							825000				825000	0	825000
17 2202 02 800 10 01 17 - Education 2202 - General Educati 02 - Secondary Educati 800 - Other Expenditur 10 - Free distribution 01 - Pondicherry Regio													
50 - O. C.							210025000				210025000	0	210025000
17 2202 02 800 10 02 17 - Education 2202 - General Educati 02 - Secondary Educati 800 - Other Expenditur 10 - Free distribution 02 - Karaikal Region													
50 - O. C.							72250000				72250000	0	72250000
17 2202 02 800 10 03 17 - Education 2202 - General Educati 02 - Secondary Educati 800 - Other Expenditur 10 - Free distribution 03 - Mahe Region													
50 - O. C.							26775000				26775000	0	26775000

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17 2202 02 800 10 04 17 - Education 2202 - General Educati 02 - Secondary Educati 800 - Other Expenditur 10 - Free distribution 04 - Yanam Region													
50 - O. C.							3650000				3650000	0	3650000
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-100000									-100000	-757299	-857299
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-309267	-309267
17 2202 03 102 01 01 17 - Education 2202 - General Educati 03 - University and Hi 102 - Assistance to Un 01 - Assistance to cen 01 - Puducherry Region													
34 - Schol.& Stipend	174500										174500	0	174500

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17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	3541168										3541168	112934781	116475949
02 - Wages	11830										11830	263596	275426
13 - O.E.	17900										17900	89128	107028
21 - Supplies & Materi	264617										264617	0	264617
26 - Advertising & Pub	21420										21420	20081	41501
30 - Other Contractual	3076466										3076466	3691369	6767835
50 - O. C.	219983										219983	0	219983
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	3251093										3251093	238469157	241720250
02 - Wages											0	187588	187588
13 - O.E.	605565										605565	723485	1329050
21 - Supplies & Materi	94682										94682	3383929	3478611
30 - Other Contractual	3107520										3107520	5838809	8946329
50 - O. C.	107000										107000	0	107000
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	4372581										4372581	245495336	249867917

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02 - Wages											0	390246	390246
06 - Medical Treatment											0	223565	223565
11 - Domestic T.E.	117285										117285	91105	208390
13 - O.E.	328188										328188	471309	799497
21 - Supplies & Materi	194677										194677	603509	798186
30 - Other Contractual	2582634										2582634	14742590	17325224
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									917719		917719	116794471	117712190
06 - Medical Treatment									6206		6206	3392	9598
11 - Domestic T.E.									3506		3506	40467	43973
13 - O.E.									110768		110768	288893	399661
21 - Supplies & Materi									558169		558169	241806	799975
30 - Other Contractual									55714		55714	1109139	1164853
50 - O. C.									73967		73967	26000	99967
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2325333	2325333	27607984	29933317
02 - Wages											0	301538	301538
11 - Domestic T.E.										6130	6130	75260	81390
13 - O.E.										20591	20591	69381	89972
50 - O. C.										23327	23327	41009	64336
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								828473			828473	82795135	83623608

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02 - Wages											0	129314	129314
06 - Medical Treatment								41970			41970	0	41970
13 - O.E.								68185			68185	262701	330886
21 - Supplies & Materi								524606			524606	58228	582834
30 - Other Contractual								2440856			2440856	3869339	6310195
34 - Schol.& Stipend								41522			41522	417912	459434
50 - O. C.								391000			391000	0	391000
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										-551107	-551107	62057628	61506521
02 - Wages										631968	631968	1939075	2571043
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.										51561	51561	92524	144085
13 - O.E.										300352	300352	474070	774422
21 - Supplies & Materi										469044	469044	1099372	1568416
30 - Other Contractual										1685144	1685144	1409167	3094311
50 - O. C.										129330	129330	773851	903181
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	152559										152559	22070486	22223045
02 - Wages											0	5077316	5077316
11 - Domestic T.E.											0	71927	71927
13 - O.E.	72350										72350	119067	191417
21 - Supplies & Materi	247702										247702	349268	596970
30 - Other Contractual	40000										40000	698427	738427
50 - O. C.	1183000										1183000	975666	2158666
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								904853			904853	90106858	91011711

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06 - Medical Treatment								117284			117284	0	117284
11 - Domestic T.E.											0	4600	4600
13 - O.E.								607304			607304	1008413	1615717
30 - Other Contractual								3967096			3967096	4593387	8560483
34 - Schol.& Stipend											0	459165	459165
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	1740000										1740000	3649997	5389997
36 - Grant In Aid Sala	27551092										27551092	190298220	217849312
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	842565										842565	3106732	3949297
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									37210		37210	214400	251610
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										424513	424513	133487	558000

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								656146			656146	52730	708876
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								35555			35555	569141	604696
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend	27600										27600	73320	100920
17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend	45600										45600	131760	177360

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17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	197236000										197236000	4982000	202218000
17 2202 03 789 15 01 17 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 15 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	45200000	45200000
17 2202 03 796 02 01 17 - Education 2202 - General Educati 03 - University and Hi 796 - Tribal Area Sub- 02 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
17 2202 03 800 03 01 17 - Education 2202 - General Educati 03 - University and Hi 800 - Other Expenditur 03 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	155500000	155500000

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17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	108254										108254	428924	537178
13 - O.E.	5578										5578	7200	12778
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	842410										842410	7995866	8838276
13 - O.E.											0	14594	14594
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	11300										11300	122300	133600

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17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	199867										199867	3598473	3798340
11 - Domestic T.E.											0	30852	30852
13 - O.E.	92400										92400	553179	645579
20 - Other Admv.Expens	165586	-860									164726	178601	343327
50 - O. C.	11036750										11036750	1500700	12537450
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	3466025										3466025	100109782	103575807
06 - Medical Treatment											0	104685	104685
11 - Domestic T.E.	16882										16882	135261	152143
13 - O.E.	1639187										1639187	1016825	2656012
28 - PP&SS,Fees to Art	1235666										1235666	848916	2084582
30 - Other Contractual	651940										651940	4517330	5169270
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	665250										665250	6418950	7084200

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17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1219293										1219293	13440811	14660104
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								789426			789426	2409454	3198880
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									223610		223610	720317	943927
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1683965	1683965	800310	2484275

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17 2202 80 107 09 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 09 - Scholarship to Po 01 - Puducherry Region													
34 - Schol.& Stipend											0	30000	30000
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend											0	2170000	2170000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	7952000										7952000	7231000	15183000
35 - Grant For Creatio											0	2444000	2444000
17 2202 80 789 08 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 08 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	4827333										4827333	4820667	9648000

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35 - Grant For Creatio											0	1629333	1629333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	572000										572000	4489000	5061000
35 - Grant For Creatio	2040000										2040000	2222000	4262000
17 2202 80 789 10 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	2290667										2290667	2992667	5283334
35 - Grant For Creatio	1463333										1463333	1481333	2944666
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	360000										360000	487000	847000
17 2202 80 789 12 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	240000										240000	324667	564667

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17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	9338										9338	2809132	2818470
13 - O.E.											0	35401	35401
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries											0	1967900	1967900
02 - Wages								27000			27000	303367	330367
13 - O.E.								39534			39534	0	39534
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries											0	814160	814160
02 - Wages											0	322548	322548
17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
01 - Salaries											0	895160	895160

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02 - Wages											0	537885	537885
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	185097										185097	31912879	32097976
13 - O.E.											0	15400	15400
21 - Supplies & Materi											0	20720	20720
50 - O. C.											0	1375301	1375301
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages											0	324871	324871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	30653000										30653000	55654300	86307300
35 - Grant For Creatio											0	15158000	15158000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	13817333										13817333	37102866	50920199

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35 - Grant For Creatio											0	10105333	10105333
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	7538000										7538000	20585000	28123000
35 - Grant For Creatio	9576000										9576000	9691500	19267500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	6892000										6892000	13723334	20615334
35 - Grant For Creatio	1762000										1762000	6461000	8223000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	1576000										1576000	4084800	5660800
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	1050667										1050667	2723200	3773867

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17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4324	-4324
32 2202 01 800 02 01													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					1000						1000	1998564	1999564
32 2202 01 800 02 02													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					771904						771904	2228096	3000000
32 2202 01 800 02 03													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					55428						55428	721176	776604

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32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educati 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					843000						843000	505507	1348507
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					166000						166000	833977	999977
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					3600						3600	3996354	3999954
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	1000000	1000000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1260000						1260000	254093	1514093
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					9150						9150	1090303	1099453
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					17855						17855	2482145	2500000
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	1500000	1500000

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					622453						622453	877449	1499902
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					280294						280294	389674	669968
Major Head Total	896103318	-4332803			4030684		400000000	100468962	20787631	20371214	1437429006	8242169644	9679598650
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	587000										587000	19788439	20375439

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06 - Medical Treatment	28272										28272	40562	68834
11 - Domestic T.E.											0	2400	2400
13 - O.E.	177082										177082	410021	587103
28 - PP&SS,Fees to Art	53500										53500	2402671	2456171
50 - O. C.											0	60127	60127
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	109887										109887	75922	185809
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	850967										850967	15808482	16659449
13 - O.E.	1000										1000	5450	6450
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	1261741	-14051									1247690	83482814	84730504
06 - Medical Treatment											0	144900	144900

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13 - O.E.	66090										66090	233833	299923
21 - Supplies & Materi	104499										104499	101650	206149
26 - Advertising & Pub											0	17136	17136
28 - PP&SS,Fees to Art	7500										7500	0	7500
30 - Other Contractual	635570										635570	958905	1594475
50 - O. C.											0	72163	72163
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									146		146	556893	557039
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	3609768										3609768	11507255	15117023
35 - Grant For Creatio											0	349000	349000
36 - Grant In Aid Sala	63716454										63716454	335941112	399657566
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	560222002	560222002

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17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid								1590000			1590000	1146000	2736000
36 - Grant In Aid Sala								12502654			12502654	28878126	41380780
17 2203 00 911 01 00 17 - Education 2203 - Technical Educa 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-247	-247
Major Head Total	71209330	-14051						14092654	146		85288079	1062205616	1147493695
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	1524328										1524328	14217564	15741892

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11 - Domestic T.E.	75261										75261	32800	108061
13 - O.E.	54102										54102	58872	112974
31 - Grants-in-Aid	350000										350000	18571742	18921742
36 - Grant In Aid Sala											0	19546023	19546023
50 - O. C.	14889294										14889294	21584837	36474131
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								90574			90574	1600553	1691127
13 - O.E.								12380			12380	0	12380
50 - O. C.								215380			215380	2627320	2842700
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.									28000		28000	1675210	1703210
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.											0	3500	3500

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50 - O. C.										917585	917585	844440	1762025
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	705351										705351	37777769	38483120
02 - Wages											0	10140	10140
11 - Domestic T.E.	58151										58151	82854	141005
13 - O.E.	140004										140004	805442	945446
20 - Other Admv.Expens	434162	-177740									256422	1744618	2001040
30 - Other Contractual	1288687										1288687	120581	1409268
34 - Schol.& Stipend	150000										150000	0	150000
50 - O. C.	1783195										1783195	1534115	3317310
17 2204 00 102 01 02													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								93923			93923	4411518	4505441
11 - Domestic T.E.								9904			9904	25682	35586
13 - O.E.								45217			45217	67658	112875
14 - Rent,Rates & Taxe								196605			196605	707778	904383
50 - O. C.								225121			225121	415053	640174
17 2204 00 102 02 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
02 - Development of N.													
01 - Puducherry Region													
20 - Other Admv.Expens											0	-114637	-114637

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17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens											0	1940824	1940824
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	50292										50292	1451227	1501519
02 - Wages											0	6422	6422
13 - O.E.											0	15000	15000
17 2204 00 102 08 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
08 - Community Service													
01 - Puducherry Region													
50 - O. C.											0	968750	968750
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-2000000									-2000000	-938610	-2938610

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Major Head Total	21502827	-2177740						889104	28000	917585	21159776	131795045	152954821
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	140729										140729	4141316	4282045
11 - Domestic T.E.	800										800	29252	30052
13 - O.E.	202560										202560	408499	611059
26 - Advertising & Pub	239358										239358	0	239358
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	101361										101361	748589	849950
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								70565			70565	225256	295821

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17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									978		978	4012	4990
17 2205 00 001 03 04 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										37553	37553	2447	40000
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid(C)	3300000										3300000	0	3300000
31 - Grants-in-Aid											0	1140000	1140000
36 - Grant In Aid Sala	11131187										11131187	47658813	58790000
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	445137										445137	4802299	5247436

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17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.								106650			106650	315300	421950
17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	21405										21405	728592	749997
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	52857										52857	500043	552900
36 - Grant In Aid Sala	9986539										9986539	12533461	22520000
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	248735										248735	2985702	3234437

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13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2159553										2159553	24843896	27003449
11 - Domestic T.E.											0	27652	27652
14 - Rent,Rates & Taxe	933919										933919	2013405	2947324
21 - Supplies & Materi	1184546										1184546	593274	1777820
30 - Other Contractual	52781										52781	520176	572957
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								333342			333342	8481780	8815122
02 - Wages											0	40672	40672
13 - O.E.								124601			124601	110491	235092
14 - Rent,Rates & Taxe								407947			407947	804789	1212736
21 - Supplies & Materi								202123			202123	279845	481968
34 - Schol.& Stipend								14532			14532	191338	205870
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries											0	528061	528061

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02 - Wages											0	41392	41392
06 - Medical Treatment											0	103862	103862
13 - O.E.											0	53960	53960
14 - Rent,Rates & Taxe									52458		52458	287172	339630
21 - Supplies & Materi									37229		37229	32271	69500
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										22579	22579	1389174	1411753
13 - O.E.										3840	3840	22402	26242
21 - Supplies & Materi											0	5920	5920
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1664818										1664818	19772148	21436966
13 - O.E.											0	54750	54750
21 - Supplies & Materi	762040										762040	322812	1084852
30 - Other Contractual	334227										334227	2344608	2678835
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	270342										270342	8824621	9094963

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06 - Medical Treatment	59358										59358	0	59358
13 - O.E.	576140										576140	487246	1063386
20 - Other Admv.Expens	23000										23000	231565	254565
30 - Other Contractual	470668										470668	3573593	4044261
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	32300										32300	324000	356300
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								5400			5400	30900	36300
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	25613										25613	162743	188356
21 - Supplies & Materi	757129										757129	206721	963850
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi											0	487733	487733

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17 2205 00 789 05 04													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
21 - Supplies & Materi											0	20259	20259
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens	1182835										1182835	4574153	5756988
50 - O. C.	1071787	-1826									1069961	8005277	9075238
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens											0	823147	823147
17 2205 00 800 01 04													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
04 - Yanam Region													
20 - Other Admv.Expens										99900	99900	0	99900

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17 2205 00 800 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
03 - Setting up of Rea													
01 - Puducherry Region													
21 - Supplies & Materi	5304										5304	0	5304
17 2205 00 800 06 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
06 - Promotion of Volu													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000
17 2205 00 911 01 00													
17 - Education													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-206181	-206181
32 2205 00 001 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					200000						200000	0	200000

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32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main					109307						109307	90693	200000
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	178352	178352
Major Head Total	37437028	-1826			309307			1265160	90665	163872	39264206	166917253	206181459
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	840568										840568	52152447	52993015

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06 - Medical Treatment	25582										25582	566647	592229
11 - Domestic T.E.	43886										43886	21720	65606
13 - O.E.	3816058	-344									3815714	1278520	5094234
24 - P.O.L.	2590										2590	152527	155117
26 - Advertising & Pub											0	416598	416598
28 - PP&SS,Fees to Art											0	166900	166900
30 - Other Contractual	63098										63098	46331083	46394181
50 - O. C.											0	54060	54060
18 2210 01 001 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	163064										163064	12583263	12746327
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.	38854										38854	406930	445784
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4753920			4753920	71647637	76401557

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06 - Medical Treatment								9112			9112	0	9112
11 - Domestic T.E.								1000			1000	488707	489707
13 - O.E.								4780			4780	494932	499712
24 - P.O.L.								21626			21626	224523	246149
28 - PP&SS,Fees to Art								342858			342858	3406357	3749215
30 - Other Contractual											0	285129	285129
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5472649										5472649	45474445	50947094
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1014825			1014825	8820040	9834865
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									423271		423271	1549671	1972942
18 2210 01 001 09 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										279184	279184	3001700	3280884

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	5409363										5409363	105056135	110465498
11 - Domestic T.E.	378115	-3773									374342	725315	1099657
13 - O.E.	139631										139631	358758	498389
21 - Supplies & Materi	1020748										1020748	2477496	3498244
26 - Advertising & Pub	16262										16262	11844	28106
27 - Minor Works, Main	60210										60210	0	60210
28 - PP&SS,Fees to Art	388393										388393	3573629	3962022
50 - O. C.	243875										243875	0	243875
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	3475710										3475710	127867419	131343129
06 - Medical Treatment	124189										124189	0	124189
11 - Domestic T.E.	88085										88085	56511	144596
13 - O.E.	136864										136864	751567	888431
14 - Rent,Rates & Taxe	90646										90646	354805	445451
21 - Supplies & Materi	4777320										4777320	18220724	22998044
27 - Minor Works, Main	461175										461175	0	461175
28 - PP&SS,Fees to Art	382143										382143	4241267	4623410
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								129570			129570	5101813	5231383

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13 - O.E.								9475			9475	0	9475
21 - Supplies & Materi								2232476			2232476	1244988	3477464
28 - PP&SS,Fees to Art								50000			50000	540215	590215
34 - Schol.& Stipend								4931			4931	87193	92124
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									543935		543935	8093808	8637743
11 - Domestic T.E.											0	67736	67736
13 - O.E.									9998		9998	0	9998
14 - Rent,Rates & Taxe											0	309216	309216
21 - Supplies & Materi									510042		510042	489864	999906
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										42885	42885	3439899	3482784
11 - Domestic T.E.											0	6699	6699
13 - O.E.											0	17565	17565
21 - Supplies & Materi											0	398005	398005
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	79878501	-10210									79868291	1157299166	1237167457

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06 - Medical Treatment	730943										730943	977773	1708716
11 - Domestic T.E.	133023										133023	8711824	8844847
13 - O.E.	861250										861250	5005552	5866802
21 - Supplies & Materi	5679709	-5618									5674091	23300470	28974561
24 - P.O.L.	188820										188820	911153	1099973
27 - Minor Works, Main	4082517										4082517	3917483	8000000
28 - PP&SS,Fees to Art	1001787										1001787	13986641	14988428
34 - Schol.& Stipend	3231538										3231538	30265537	33497075
50 - O. C.	395960										395960	27740	423700
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								37138779			37138779	478410420	515549199
06 - Medical Treatment								62360			62360	881188	943548
11 - Domestic T.E.								522330			522330	3620167	4142497
13 - O.E.								263917			263917	1399480	1663397
21 - Supplies & Materi								2093331			2093331	3899479	5992810
24 - P.O.L.								125165			125165	674881	800046
27 - Minor Works, Main								165988			165988	363472	529460
28 - PP&SS,Fees to Art								975119			975119	9572947	10548066
34 - Schol.& Stipend								168451			168451	2073636	2242087
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									15770603		15770603	197421363	213191966
06 - Medical Treatment									306627		306627	1193373	1500000
11 - Domestic T.E.									122766		122766	1955977	2078743
13 - O.E.									14260		14260	985663	999923
21 - Supplies & Materi									236252		236252	4262150	4498402
24 - P.O.L.									22103		22103	40017	62120

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26 - Advertising & Pub											0	30618	30618
27 - Minor Works, Main									172759		172759	681641	854400
28 - PP&SS,Fees to Art									582558		582558	5524031	6106589
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										5410430	5410430	166886852	172297282
02 - Wages											0	425483	425483
06 - Medical Treatment										35301	35301	695293	730594
11 - Domestic T.E.										65224	65224	1275602	1340826
13 - O.E.										102578	102578	785131	887709
21 - Supplies & Materi										138170	138170	3431959	3570129
24 - P.O.L.										237950	237950	1121103	1359053
28 - PP&SS,Fees to Art										1027954	1027954	6044470	7072424
50 - O. C.										96005	96005	2390789	2486794
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	60077048	-13060									60063988	559685395	619749383
06 - Medical Treatment	280320										280320	171540	451860
11 - Domestic T.E.	902436										902436	3643663	4546099
13 - O.E.	473652										473652	1298899	1772551
21 - Supplies & Materi	1631530	-723									1630807	2733533	4364340
24 - P.O.L.	106922										106922	373525	480447
27 - Minor Works, Main	3152124										3152124	5619806	8771930
28 - PP&SS,Fees to Art	901558										901558	5851372	6752930
30 - Other Contractual	45153042										45153042	45153042	90306084
34 - Schol.& Stipend	1140129										1140129	11136572	12276701
50 - O. C.	481822										481822	1555783	2037605
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1006919										1006919	19209033	20215952

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13 - O.E.	28231										28231	28975	57206
21 - Supplies & Materi	84119										84119	148169	232288
28 - PP&SS,Fees to Art	80127										80127	341344	421471
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	12688415										12688415	84704568	97392983
11 - Domestic T.E.	20097										20097	223259	243356
13 - O.E.	341992										341992	895774	1237766
21 - Supplies & Materi	2330701										2330701	3276664	5607365
27 - Minor Works, Main	10502										10502	81250	91752
28 - PP&SS,Fees to Art	146429										146429	1610538	1756967
30 - Other Contractual											0	380456	380456
34 - Schol.& Stipend											0	143724	143724
18 2210 01 110 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
05 - Government Genera													
02 - Karaikal Region													
01 - Salaries								-49764			-49764	0	-49764
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	819273	-6700									812573	31155360	31967933

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13 - O.E.	382413										382413	2936151	3318564
21 - Supplies & Materi	314071974										314071974	182198256	496270230
24 - P.O.L.	53087										53087	121005	174092
26 - Advertising & Pub	1132110										1132110	0	1132110
30 - Other Contractual	433428										433428	474899	908327
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
21 - Supplies & Materi								157315			157315	212152	369467
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	890923										890923	8805759	9696682
11 - Domestic T.E.											0	80388	80388
13 - O.E.	30527										30527	3792	34319
21 - Supplies & Materi	189482										189482	9600	199082
24 - P.O.L.	4950										4950	54450	59400
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	93188										93188	6358028	6451216

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11 - Domestic T.E.											0	80388	80388
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries											0	2480332	2480332
28 - PP&SS,Fees to Art								46429			46429	543441	589870
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	56280961										56280961	26518389	82799350
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	49560										49560	4894288	4943848
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 - Karaikal Region													
21 - Supplies & Materi								1205589			1205589	1789292	2994881

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18 2210 01 911 01 00													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-554113	-554113
18 2210 02 101 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Puducherry Region													
01 - Salaries	727169	-142									727027	13754088	14481115
14 - Rent,Rates & Taxe	11184										11184	100656	111840
21 - Supplies & Materi	2388130										2388130	1054004	3442134
28 - PP&SS,Fees to Art											0	4702488	4702488
18 2210 02 101 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								155959			155959	2249485	2405444
13 - O.E.								20990			20990	16403	37393
21 - Supplies & Materi								417045			417045	284550	701595
28 - PP&SS,Fees to Art											0	586764	586764
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries											0	1993500	1993500

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13 - O.E.									3337		3337	8000	11337
21 - Supplies & Materi									857592		857592	832857	1690449
28 - PP&SS,Fees to Art											0	1762580	1762580
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries											0	4557589	4557589
06 - Medical Treatment											0	64920	64920
13 - O.E.										58657	58657	6000	64657
21 - Supplies & Materi										807981	807981	687411	1495392
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	65294										65294	1216365	1281659
13 - O.E.	20935										20935	74737	95672
14 - Rent,Rates & Taxe	197174										197174	9114	206288
21 - Supplies & Materi	291989										291989	207976	499965
28 - PP&SS,Fees to Art											0	1762008	1762008
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid									2674500		2674500	2195000	4869500

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36 - Grant In Aid Sala									31277393		31277393	56549610	87827003
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	210342										210342	5968233	6178575
11 - Domestic T.E.											0	46893	46893
13 - O.E.	44617										44617	203246	247863
30 - Other Contractual											0	681496	681496
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	17376										17376	74177	91553
18 2210 02 101 08 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	7218	7218
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	13135	14052

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18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										860	860	45381	46241
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	135854										135854	5451230	5587084
21 - Supplies & Materi	477175										477175	207979	685154
28 - PP&SS,Fees to Art											0	589870	589870
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								66754			66754	836096	902850
14 - Rent,Rates & Taxe											0	386034	386034
21 - Supplies & Materi								418347			418347	71272	489619
28 - PP&SS,Fees to Art								50000			50000	538603	588603
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.									4715		4715	6930	11645

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21 - Supplies & Materi									40803		40803	209118	249921
28 - PP&SS,Fees to Art											0	588602	588602
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										112359	112359	3672237	3784596
11 - Domestic T.E.										37153	37153	0	37153
14 - Rent,Rates & Taxe										50400	50400	201600	252000
21 - Supplies & Materi										217053	217053	280830	497883
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	489419										489419	15411778	15901197
06 - Medical Treatment	55136										55136	0	55136
21 - Supplies & Materi	1681890										1681890	1712923	3394813
28 - PP&SS,Fees to Art											0	4748048	4748048
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								122371			122371	998637	1121008

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21 - Supplies & Materi								121758			121758	238026	359784
28 - PP&SS,Fees to Art								50000			50000	538550	588550
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries											0	886218	886218
21 - Supplies & Materi								148543			148543	143031	291574
28 - PP&SS,Fees to Art								50000			50000	538602	588602
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi	874989										874989	624964	1499953
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi	288738										288738	196934	485672
18 2210 02 789 10 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
10 - Siddha Dispensary													
01 - Puducherry Region													
21 - Supplies & Materi	768367										768367	624991	1393358

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18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid	10741100										10741100	6609300	17350400
35 - Grant For Creatio	20456000										20456000	31686500	52142500
36 - Grant In Aid Sala											0	532800	532800
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid	7160733										7160733	4406200	11566933
35 - Grant For Creatio	13637334										13637334	21124333	34761667
36 - Grant In Aid Sala											0	355200	355200
18 2210 03 101 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Puducherry Region													
14 - Rent,Rates & Taxe	100507										100507	884186	984693
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	934633										934633	30950234	31884867

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11 - Domestic T.E.											0	177837	177837
28 - PP&SS,Fees to Art	100000										100000	1080430	1180430
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								542140			542140	14175641	14717781
06 - Medical Treatment											0	23838	23838
11 - Domestic T.E.								50015			50015	80520	130535
28 - PP&SS,Fees to Art								50000			50000	93710	143710
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	2719668										2719668	42994949	45714617
11 - Domestic T.E.	49813										49813	251858	301671
13 - O.E.	135777										135777	59066	194843
14 - Rent,Rates & Taxe											0	44245	44245
21 - Supplies & Materi	127054										127054	303870	430924
24 - P.O.L.	6043										6043	95967	102010
28 - PP&SS,Fees to Art											0	569651	569651
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	640841										640841	23661020	24301861

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11 - Domestic T.E.	7832										7832	118227	126059
13 - O.E.	112874										112874	37996	150870
21 - Supplies & Materi	40207										40207	61248	101455
24 - P.O.L.	8203										8203	128557	136760
28 - PP&SS,Fees to Art											0	2014897	2014897
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1253738			1253738	27311189	28564927
06 - Medical Treatment											0	141022	141022
11 - Domestic T.E.								6080			6080	211158	217238
13 - O.E.								2000			2000	147633	149633
21 - Supplies & Materi											0	96230	96230
24 - P.O.L.								11200			11200	71114	82314
27 - Minor Works, Main								9286			9286	10876	20162
28 - PP&SS,Fees to Art								96428			96428	1098183	1194611
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									938486		938486	32357129	33295615
06 - Medical Treatment									15162		15162	26136	41298
11 - Domestic T.E.											0	443408	443408
13 - O.E.									261461		261461	39400	300861
14 - Rent,Rates & Taxe									8766		8766	25416	34182
21 - Supplies & Materi									473594		473594	1025697	1499291
24 - P.O.L.									19726		19726	62524	82250
27 - Minor Works, Main									48741		48741	0	48741
28 - PP&SS,Fees to Art											0	1704155	1704155
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	14889301										14889301	367940101	382829402

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06 - Medical Treatment											0	699788	699788
11 - Domestic T.E.	90398										90398	1754414	1844812
13 - O.E.	1863146										1863146	1006436	2869582
21 - Supplies & Materi	989575										989575	109032	1098607
24 - P.O.L.	249997										249997	1054982	1304979
26 - Advertising & Pub	49014										49014	0	49014
28 - PP&SS,Fees to Art	439287										439287	5242903	5682190
30 - Other Contractual	517564										517564	4860272	5377836
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								2738689			2738689	37685050	40423739
11 - Domestic T.E.											0	263287	263287
13 - O.E.											0	10000	10000
21 - Supplies & Materi								63335			63335	32260	95595
28 - PP&SS,Fees to Art								100000			100000	190322	290322
34 - Schol.& Stipend											0	317540	317540
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									231301		231301	2343699	2575000
11 - Domestic T.E.									5690		5690	2160	7850
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1243945										1243945	13463754	14707699

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11 - Domestic T.E.											0	75669	75669
13 - O.E.	22152										22152	52740	74892
21 - Supplies & Materi	66531										66531	219451	285982
24 - P.O.L.											0	33235	33235
28 - PP&SS,Fees to Art											0	1185442	1185442
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								373206			373206	5129011	5502217
13 - O.E.								63236			63236	136143	199379
21 - Supplies & Materi								128506			128506	146702	275208
24 - P.O.L.											0	84604	84604
28 - PP&SS,Fees to Art								98214			98214	1074194	1172408
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	294522										294522	7574680	7869202
13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	7787	7787
24 - P.O.L.	4677										4677	12379	17056
28 - PP&SS,Fees to Art											0	1143279	1143279
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								281054			281054	3064023	3345077

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13 - O.E.											0	9560	9560
21 - Supplies & Materi								92283			92283	0	92283
28 - PP&SS,Fees to Art								100000			100000	617634	717634
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13242	-13242
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid	24170000										24170000	74900000	99070000
35 - Grant For Creatio	36381000										36381000	0	36381000
36 - Grant In Aid Sala	11229000										11229000	727690000	738919000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								212313			212313	3596621	3808934
11 - Domestic T.E.											0	4311	4311
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	633709	683709

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18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									68912		68912	1086388	1155300
11 - Domestic T.E.									28908		28908	42834	71742
18 2210 05 105 04 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Puducherry Region													
31 - Grants-in-Aid											0	100300000	100300000
36 - Grant In Aid Sala	6251656										6251656	331630449	337882105
18 2210 05 105 05 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 05 - Mother Theresa In 01 - Puducherry Region													
31 - Grants-in-Aid	4755120										4755120	6033000	10788120
36 - Grant In Aid Sala	39575512										39575512	111784488	151360000
18 2210 05 105 11 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 11 - Establishment of 01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403

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18 2210 06 001 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Puducherry Region													
01 - Salaries	44080										44080	3871270	3915350
11 - Domestic T.E.											0	46893	46893
13 - O.E.	174552										174552	613459	788011
18 2210 06 101 03 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Puducherry Region													
01 - Salaries	1227261	-2711									1224550	74206089	75430639
11 - Domestic T.E.											0	124457	124457
13 - O.E.	63909										63909	145692	209601
21 - Supplies & Materi	510000										510000	874465	1384465
24 - P.O.L.	15118										15118	85680	100798
50 - O. C.											0	27000	27000
18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								87309			87309	9411052	9498361

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11 - Domestic T.E.											0	15394	15394
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									21244		21244	1263055	1284299
11 - Domestic T.E.											0	1200	1200
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries											0	1203436	1203436
11 - Domestic T.E.											0	3720	3720
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	133724										133724	37661656	37795380
06 - Medical Treatment											0	4153	4153
11 - Domestic T.E.											0	280863	280863
13 - O.E.	61568										61568	181084	242652
21 - Supplies & Materi	46210										46210	131134	177344

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27 - Minor Works, Main											0	190193	190193
28 - PP&SS,Fees to Art	50000										50000	675699	725699
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1195417			1195417	15411546	16606963
11 - Domestic T.E.											0	48448	48448
28 - PP&SS,Fees to Art								50000			50000	540215	590215
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									497770		497770	11129912	11627682
06 - Medical Treatment									70625		70625	25964	96589
11 - Domestic T.E.											0	135955	135955
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	1364837										1364837	44148298	45513135
06 - Medical Treatment	586031										586031	57297	643328

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11 - Domestic T.E.											0	175890	175890
13 - O.E.	35563										35563	170322	205885
21 - Supplies & Materi	494500										494500	1289	495789
24 - P.O.L.	25391										25391	125405	150796
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								474682			474682	11444936	11919618
06 - Medical Treatment								247335			247335	0	247335
11 - Domestic T.E.											0	259037	259037
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries											0	1276466	1276466
11 - Domestic T.E.											0	34265	34265
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	396										396	8624225	8624621

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11 - Domestic T.E.											0	76929	76929
13 - O.E.	498										498	24401	24899
21 - Supplies & Materi											0	5500	5500
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries											0	1215164	1215164
28 - PP&SS,Fees to Art								46429			46429	552542	598971
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	186672										186672	10290152	10476824
11 - Domestic T.E.	180										180	44620	44800
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								283338			283338	5876877	6160215
11 - Domestic T.E.											0	135770	135770
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries											0	252049	252049

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11 - Domestic T.E.											0	31114	31114
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	321735										321735	7511573	7833308
11 - Domestic T.E.											0	4320	4320
13 - O.E.	20440										20440	3894	24334
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	894246	-8460									885786	32992410	33878196
11 - Domestic T.E.	15746	-411									15335	163321	178656
13 - O.E.	15652										15652	22411	38063
26 - Advertising & Pub											0	17136	17136
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								143134			143134	4981145	5124279
11 - Domestic T.E.											0	136558	136558

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21 - Supplies & Materi											0	160582	160582
28 - PF&SS,Fees to Art								50000			50000	536990	586990
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries											0	572700	572700
11 - Domestic T.E.											0	33551	33551
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	4829161	-877									4828284	28536664	33364948
11 - Domestic T.E.	13986										13986	80388	94374
13 - O.E.	30238										30238	1600	31838
21 - Supplies & Materi	197203										197203	33866	231069
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	115424	115424
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	292825										292825	7732583	8025408

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11 - Domestic T.E.	28970										28970	0	28970
13 - O.E.	1652										1652	8260	9912
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								474299			474299	6312582	6786881
11 - Domestic T.E.								3500			3500	38480	41980
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									369334		369334	5202641	5571975
11 - Domestic T.E.											0	79497	79497
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries											0	1499270	1499270
11 - Domestic T.E.											0	5670	5670
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	3993780	3993780

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18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	2498000										2498000	9629653	12127653
28 - PP&SS,Fees to Art	1105357										1105357	11976345	13081702
30 - Other Contractual	2118340										2118340	16183136	18301476
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	1465701	1515701
30 - Other Contractual								1043250			1043250	13156928	14200178
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									128392		128392	834565	962957
18 2210 06 101 23 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 04 - Yanam Region													
30 - Other Contractual										1088742	1088742	5608346	6697088

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18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	73016										73016	0	73016
13 - O.E.	5410										5410	38353	43763
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								9584			9584	1250825	1260409
13 - O.E.								72388			72388	27598	99986
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	37932										37932	6404380	6442312
13 - O.E.	148877										148877	512653	661530
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								15976			15976	666924	682900

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13 - O.E.								76620			76620	23379	99999
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	28079	30438
18 2210 06 104 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
06 - Strengthening of													
01 - Pondicherry Regio													
13 - O.E.	50000										50000	0	50000
21 - Supplies & Materi	150000										150000	0	150000
30 - Other Contractual	800000										800000	0	800000
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	1698087										1698087	27153085	28851172
11 - Domestic T.E.	54699										54699	0	54699
13 - O.E.	183235										183235	91754	274989
21 - Supplies & Materi	3774										3774	20064	23838
27 - Minor Works, Main											0	4250	4250

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50 - O. C.	6500										6500	0	6500
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.								92855			92855	55842	148697
21 - Supplies & Materi								122931			122931	72724	195655
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	65070										65070	603261	668331
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	96111										96111	6846677	6942788
13 - O.E.	26410										26410	272610	299020
50 - O. C.	244645										244645	2724550	2969195
18 2210 06 911 01 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-159	-159

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18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	45057472										45057472	0	45057472
36 - Grant In Aid Sala	3203370										3203370	408540	3611910
18 2210 80 789 01 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 01 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	774814										774814	0	774814
18 2210 80 789 04 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	12900000										12900000	9187500	22087500
35 - Grant For Creatio	1400000										1400000	1400000	2800000
18 2210 80 789 05 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 05 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	7112500	7112500

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18 2210 80 789 06 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 06 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	9428000										9428000	24010000	33438000
35 - Grant For Creatio	933333										933333	933333	1866666
18 2210 80 789 07 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 07 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000
18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid	500000										500000	100000	600000
36 - Grant In Aid Sala	4258944										4258944	4186056	8445000
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808

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18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - Grant In Aid Sala		-9818									-9818	94154	84336
18 2210 80 800 15 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 15 - National Health P 07 - All Regions													
31 - Grants-in-Aid	18500000										18500000	48167000	66667000
18 2210 80 800 17 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 17 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	360000										360000	0	360000
18 2210 80 800 18 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 18 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala	1213800										1213800	6069000	7282800

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18 2210 80 800 20 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	69200000										69200000	68662500	137862500
35 - Grant For Creatio	7700000										7700000	7700000	15400000
18 2210 80 800 21 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 21 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	3037500	3037500
18 2210 80 800 22 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	51768000										51768000	75548589	127316589
35 - Grant For Creatio	5133334										5133334	5133334	10266668
18 2210 80 800 24 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000

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18 2210 80 800 25 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
25 - PM Ayushman Bhara													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000
18 2210 80 800 26 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
26 - Covid 19 Emergenc													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000
18 2210 80 800 27 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
27 - Covid 19 Emergenc													
01 - Puducherry Region													
31 - Grants-in-Aid											0	18066667	18066667
18 2210 80 800 29 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
29 - Assistance to Pon													
01 - Pondicherry Regio													
36 - Grant In Aid Sala	22668100										22668100	36792000	59460100

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18 2210 80 911 01 00													
18 - Medical													
2210 - Medical and Pub													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-38000	-38000
32 2210 01 110 04 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					555000						555000	3086000	3641000
32 2210 01 110 04 02													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					1839036						1839036	660964	2500000
32 2210 01 110 05 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					602300						602300	1399300	2001600

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32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					670000						670000	241307	911307
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1797254						1797254	4184	1801438
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1363550						1363550	936450	2300000
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					135799						135799	286113	421912

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32 2210 01 800 02 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1251000	1251000
32 2210 06 101 02 01													
32 - Building Programm													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000
Major Head Total	1114169244	-62847			6962939			63932119	56762543	9808886	1251572884	6770681679	8022254563
18 2211 00 001 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
01 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	806859	806859

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2050960										2050960	28285398	30336358
11 - Domestic T.E.											0	251777	251777
13 - O.E.	52196										52196	635804	688000
21 - Supplies & Materi	1323635										1323635	97304	1420939
28 - PP&SS,Fees to Art											0	2360168	2360168
50 - O. C.	750000										750000	123142	873142
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								115741			115741	4211800	4327541
11 - Domestic T.E.											0	44366	44366
18 2211 00 001 04 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 04 - Strengthening of 01 - Puducherry Region													
01 - Salaries	168895										168895	9723550	9892445
18 2211 00 101 02 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries											0	135086	135086

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11 - Domestic T.E.											0	180	180
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	-219211	-219211
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	3079175	-1059577									2019598	58442341	60461939
11 - Domestic T.E.											0	80280	80280
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1144234			1144234	16993047	18137281

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11 - Domestic T.E.								1080			1080	12960	14040
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									83547		83547	1771604	1855151
01 - Salaries(C)									279975		279975	0	279975
11 - Domestic T.E.									-75126		-75126	2520	-72606
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										202243	202243	3261005	3463248
11 - Domestic T.E.											0	7920	7920
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1460572										1460572	25776412	27236984
11 - Domestic T.E.	26796										26796	125082	151878
13 - O.E.	23502										23502	0	23502
21 - Supplies & Materi	49708										49708	0	49708

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18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								430201			430201	1377381	1807582
Major Head Total	8985439	-1059577						1691256	288396	202243	10107757	154567973	164675730
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.						42307					42307	258547	300854

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27 - Minor Works, Main					583295						583295	66705	650000
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	4496530	4496530
16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								1256838			1256838	3021861	4278699
27 - Minor Works, Main					133566						133566	1766434	1900000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					829470						829470	670530	1500000
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main					339000						339000	160844	499844

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16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region					191300						191300	8700	200000
27 - Minor Works, Main													
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region					500000						500000	800000	1300000
27 - Minor Works, Main													
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.											0	7600000	7600000
27 - Minor Works, Main					4154346						4154346	192844663	196999009
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.					534755						534755	1465188	1999943

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27 - Minor Works, Main					6173962						6173962	28826038	35000000
16 2215 01 102 03 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries											0	4460658	4460658
02 - Wages											0	342972	342972
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.											0	24988	24988
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					2238367						2238367	11261528	13499895
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					4224090						4224090	40275910	44500000
16 2215 01 102 11 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					1034795						1034795	965205	2000000

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1042210						1042210	957790	2000000
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	787366	787366
16 2215 01 789 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					998520						998520	0	998520
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					770800						770800	229200	1000000

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1498032						1498032	3199930	4697962
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
27 - Minor Works, Main					955000						955000	45000	1000000
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					743410						743410	256590	1000000
16 2215 01 911 01 00 16 - Public Works 2215 - Water Supply an 01 - Water Supply 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-100	-100

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16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	36247907										36247907	504778221	541026128
01 - Salaries (C)											0	0	0
02 - Wages	8089665										8089665	97713640	105803305
06 - Medical Treatment	1475256										1475256	726139	2201395
11 - Domestic T.E.											0	683796	683796
13 - O.E.	42065										42065	23870	65935
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1099478			1099478	57379367	58478845
02 - Wages											0	4791126	4791126
06 - Medical Treatment											0	136712	136712
11 - Domestic T.E.											0	132067	132067
13 - O.E.								101315			101315	26165	127480
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1060989	1060989	15722855	16783844

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02 - Wages											0	17040246	17040246
06 - Medical Treatment											0	33189	33189
11 - Domestic T.E.										20614	20614	41913	62527
13 - O.E.										25350	25350	40001	65351
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.					500000						500000	3000000	3500000
27 - Minor Works, Main					8550						8550	99990626	99999176
16 2215 02 911 02 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-307	-307
Major Head Total	45854893				27495775			2457631		1106953	76915252	1108253250	1185168502
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	1264517	-3									1264514	14524798	15789312

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11 - Domestic T.E.											0	42493	42493
28 - PF&SS,Fees to Art											0	236000	236000
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
01 - Salaries											0	0	0
13 - O.E.								17683			17683	67164	84847
50 - O. C. (C)											0	851506	851506
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	0	0
10 2216 80 789 03 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
01 - Puducherry Region													
31 - Grants-in-Aid	500000										500000	0	500000
10 2216 80 789 03 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
02 - Karaikal Region													
31 - Grants-in-Aid								400000			400000	0	400000

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10 2216 80 789 03 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 03 - Slum Upgradation 04 - Yanam Region													
31 - Grants-in-Aid										300000	300000	0	300000
10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid	29940000										29940000	30161710	60101710
10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								5580000			5580000	2160000	7740000
10 2216 80 789 11 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										2160000	2160000	0	2160000

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10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid	3387000										3387000	0	3387000
10 2216 80 800 02 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 02 - Karaikal Region													
31 - Grants-in-Aid								2500000			2500000	0	2500000
10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid										1200000	1200000	0	1200000
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid	18270000										18270000	0	18270000

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36 - Grant In Aid Sala	31985000										31985000	29540000	61525000
10 2216 80 800 04 02													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
02 - Karaikal Region													
31 - Grants-in-Aid								6370000			6370000	0	6370000
10 2216 80 800 19 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	4772317	4772317
31 - Grants-in-Aid	89340000										89340000	9543178	98883178
10 2216 80 800 19 02													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid								8700000			8700000	1740000	10440000
10 2216 80 800 19 03													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
03 - Mahe Region													
31 - Grants-in-Aid									840000		840000	9840000	10680000

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10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										960000	960000	7980000	8940000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	708000										708000	1042000	1750000
31 - Grants-in-Aid	66280000										66280000	89225100	155505100
10 2216 80 800 23 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								8800000			8800000	21960000	30760000
10 2216 80 800 23 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid									1000000		1000000	5000000	6000000

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10 2216 80 800 23 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										1500000	1500000	4400000	5900000
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					352300						352300	459587	811887
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					32000						32000	919300	951300
27 - Minor Works, Main(C)					3189990						3189990	0	3189990
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661

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16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1641109						1641109	6752091	8393200
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					294						294	499706	500000
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					461079						461079	138553	599632
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					255951						255951	244000	499951

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16 2216 01 107 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	1117786										1117786	12572897	13690683
11 - Domestic T.E.											0	43408	43408
13 - O.E.	2000	-38760									-36760	89356	52596
16 2216 01 700 05 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					21500						21500	1978364	1999864
22 2216 02 104 01 01													
22 - Co-operation													
2216 - Housing													
02 - Urban Housing													
104 - Housing Co-opera													
01 - Assistance to Hou													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23700000	23700000
22 2216 02 911 01 00													
22 - Co-operation													
2216 - Housing													
02 - Urban Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-642675	-642675

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Major Head Total	242794303	-38763			5954223			32367683	1840000	6120000	289037446	279989514	569026960
10 2217 01 191 01 01													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
191 - Assistance to Lo													
01 - Assistance to Loc													
01 - Puducherry Region													
31 - Grants-in-Aid											0	9015429	9015429
10 2217 01 191 01 04													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
191 - Assistance to Lo													
01 - Assistance to Loc													
04 - Yanam Region													
31 - Grants-in-Aid										-842999	-842999	-1531835	-2374834
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-511686	-511686

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	1046164										1046164	34442673	35488837
13 - O.E.	102336										102336	626549	728885
30 - Other Contractual	146328										146328	245134	391462
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								199602			199602	6148160	6347762
13 - O.E.								15350			15350	9650	25000
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									169323		169323	2488907	2658230
13 - O.E.									15391		15391	4482	19873
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										11002	11002	6099392	6110394

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11 - Domestic T.E.											0	89981	89981
13 - O.E.										15583	15583	6999	22582
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	19124										19124	244507	263631
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1613		1613	14860	16473
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										388	388	47896	48284
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid											0	870000	870000

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36 - Grant In Aid Sala											0	2680000	2680000
10 2217 05 800 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid	25723431										25723431	549825569	575549000
10 2217 05 800 03 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
02 - Karaikal Region													
31 - Grants-in-Aid								47571762			47571762	32498164	80069926
10 2217 05 800 03 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
04 - Yanam Region													
31 - Grants-in-Aid										12103722	12103722	43996278	56100000
10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-3470000									-3470000	-19256051	-22726051

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10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries											0	-14295	-14295
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	214435	-7154									207281	14258989	14466270
06 - Medical Treatment	5139										5139	0	5139
11 - Domestic T.E.											0	172290	172290
13 - O.E.	18133										18133	2979508	2997641
28 - PP&SS,Fees to Art											0	2335000	2335000
30 - Other Contractual	131248										131248	3203947	3335195
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	1178606										1178606	29139743	30318349
13 - O.E.	521736										521736	656452	1178188

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28 - PP&SS,Fees to Art	79690										79690	663900	743590
50 - O. C.	517029										517029	2340455	2857484
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								1315700			1315700	3471404	4787104
11 - Domestic T.E.											0	56314	56314
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries											0	1146571	1146571
11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										43921	43921	362688	406609
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	145445										145445	352021	497466

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10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24744										24744	282947	307691
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	127000000	127000000
10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala								34999558			34999558	4999828	39999386
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala										35350000	35350000	5550000	40900000

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10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000
10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid	259040000										259040000	91411000	350451000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	2650000										2650000	8420000	11070000

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35 - Grant For Creatio											0	315000000	315000000
10 2217 80 800 10 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
10 - Implementation of													
01 - Puducherry Region													
20 - Other Admv.Expens											0	80000	80000
28 - PP&SS,Fees to Art											0	3000000	3000000
10 2217 80 800 10 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
10 - Implementation of													
02 - Karaikal Region													
20 - Other Admv.Expens											0	40000	40000
28 - PP&SS,Fees to Art											0	1500000	1500000
10 2217 80 800 11 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
11 - Implementation of													
01 - Puducherry Region													
31 - Grants-in-Aid	400000000										400000000	0	400000000
16 2217 05 001 01 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Puducherry Region													
01 - Salaries	2353335										2353335	2233481	4586816

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main					1027285						1027285	68972715	70000000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					1271012						1271012	38727912	39998924
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					3289764						3289764	3210236	6500000
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					999370						999370	0	999370

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Major Head Total	693916923	-3477154			6587431			84101972	186327	46681617	827997116	2342984502	3170981618
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	583127										583127	19404475	19987602
02 - Wages											0	222904	222904
06 - Medical Treatment	5417										5417	0	5417
11 - Domestic T.E.	131175										131175	19335	150510
13 - O.E.	893996										893996	618061	1512057
28 - PP&SS,Fees to Art	30300										30300	0	30300
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								142522			142522	1054554	1197076
02 - Wages											0	206180	206180
13 - O.E.								13240			13240	14584	27824
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.									286860		286860	12417	299277

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19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.										18696	18696	56095	74791
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	16867										16867	199042	215909
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								23154			23154	24794	47948
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									130823		130823	25799	156622

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19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3725	3725	1292	5017
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	130470										130470	2263544	2394014
13 - O.E.	1272918	-6815									1266103	2568327	3834430
26 - Advertising & Pub	1354970										1354970	1976305	3331275
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								24575			24575	36801	61376
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.									92360		92360	5753	98113

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries											0	828623	828623
13 - O.E.											0	8260	8260
14 - Rent,Rates & Taxe								79860			79860	79860	159720
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								81730			81730	57878	139608
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	113662										113662	1895055	2008717
13 - O.E.	1047										1047	0	1047
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								183005			183005	1563088	1746093

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13 - O.E.								15000			15000	10000	25000
19 2220 60 800 02 01													
19 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Puducherry Region													
50 - O. C.	104000										104000	1124660	1228660
Major Head Total	4637949	-6815						563086	510043	22421	5726684	34277686	40004370
17 2225 01 277 01 01													
17 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
01 - Puducherry Region													
34 - Schol.& Stipend	5170500										5170500	877750	6048250
17 2225 01 277 01 02													
17 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
02 - Karaikal Region													
34 - Schol.& Stipend								2331750			2331750	699500	3031250

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17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend									36000		36000	73750	109750
17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol.& Stipend										770500	770500	888000	1658500
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-186250	-186250
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	1264323										1264323	37335964	38600287

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02 - Wages											0	301538	301538
13 - O.E.	43198										43198	255571	298769
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								253315			253315	5294967	5548282
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries											0	1139889	1139889
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	459398										459398	1386294	1845692
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								80325			80325	18431	98756

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21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	99970	99970
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	111184										111184	1288560	1399744
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries											0	633857	633857
02 - Wages											0	40711	40711
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	1830665										1830665	42015937	43846602

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02 - Wages											0	4221532	4221532
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								66664			66664	13728928	13795592
02 - Wages											0	42341	42341
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										68052	68052	3467187	3535239
02 - Wages											0	106437	106437
11 - Domestic T.E.											0	12130	12130
21 2225 01 277 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
05 - Stipend to Schedu													
01 - Puducherry Region													
00 -										11500	11500	0	11500
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	393109										393109	4591260	4984369

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02 - Wages											0	603076	603076
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries											0	2990251	2990251
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
50 - O. C.											0	60	60
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	986042										986042	18618095	19604137
02 - Wages											0	12045920	12045920
06 - Medical Treatment											0	31548	31548
11 - Domestic T.E.											0	99581	99581
14 - Rent,Rates & Taxe	119931										119931	1319241	1439172
30 - Other Contractual	6868862										6868862	11007138	17876000
50 - O. C.	13592583										13592583	3999322	17591905

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21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								1192236			1192236	6863520	8055756
02 - Wages											0	2198721	2198721
50 - O. C.								3389940			3389940	11700035	15089975
21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										82855	82855	1602105	1684960
02 - Wages											0	1507690	1507690
50 - O. C.										193667	193667	10815	204482
21 2225 01 789 24 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 01 - Puducherry Region													
31 - Grants-in-Aid	12339960										12339960	0	12339960
21 2225 01 789 27 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 01 - Puducherry Region													
31 - Grants-in-Aid	186110000										186110000	0	186110000

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21 2225 01 789 27 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-Aid								60000000			60000000	0	60000000
21 2225 01 789 27 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 04 - Yanam Region													
31 - Grants-in-Aid										17500000	17500000	0	17500000
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.	4550000										4550000	16950000	21500000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.								900000			900000	3600000	4500000

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21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.										170000	170000	480000	650000
21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	31010246										31010246	120000	31130246
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								6487806			6487806	4658679	11146485
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend										3863966	3863966	60000	3923966

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21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	727132	727132
36 - Grant In Aid Sala	2959725										2959725	32784884	35744609
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	16375000										16375000	223820689	240195689
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								3048948			3048948	48932373	51981321
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										1124500	1124500	10813000	11937500

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21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	11900000	11900000
50 - O. C.	851440										851440	0	851440
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	261439										261439	561994	823433
26 - Advertising & Pub	225494										225494	569569	795063
50 - O. C.	137364										137364	557895	695259
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.											0	100934	100934

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50 - O. C.								123475			123475	126000	249475
21 2225 01 789 36 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - O.E.										35240	35240	89100	124340
21 2225 01 789 41 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
41 - Post-Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000
21 2225 01 789 43 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Puducherry Region													
34 - Schol.& Stipend	136757615										136757615	133592009	270349624
21 2225 01 789 43 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
02 - Karaikal Region													
34 - Schol.& Stipend								7357335			7357335	14630815	21988150

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21 2225 01 789 43 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 04 - Yanam Region													
34 - Schol.& Stipend										3211400	3211400	0	3211400
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies	124460000										124460000	39830000	164290000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies								5040000			5040000	9930000	14970000
21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies										4660000	4660000	1550000	6210000

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21 2225 01 789 46 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 46 - Construction of S 01 - Pondicherry Regio													
35 - Grant For Creatio	13725429										13725429	0	13725429
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1128500									-1128500	-8216388	-9344888
21 2225 02 796 01 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 01 - Welfare measures 01 - Puducherry Region													
34 - Schol.& Stipend	298000										298000	0	298000
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	96698										96698	5947368	6044066

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13 - O.E.	462000										462000	556400	1018400
30 - Other Contractual	50250										50250	53353	103603
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1895										1895	107036	108931
21 2225 03 001 05 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								90429			90429	27960	118389
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid	55430										55430	254290	309720
36 - Grant In Aid Sala	462734										462734	1353985	1816719
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	2680157										2680157	91819843	94500000

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36 - Grant In Aid Sala	1961995										1961995	8988005	10950000
21 2225 03 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
01 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries											0	-10936	-10936
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	52767										52767	9940149	9992916
13 - O.E.											0	18664	18664
14 - Rent,Rates & Taxe	50709										50709	557799	608508
50 - O. C.	395726										395726	20323	416049
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								30728			30728	2395076	2425804
13 - O.E.								14705			14705	5435	20140
14 - Rent,Rates & Taxe								111402			111402	617381	728783
50 - O. C.								1088496			1088496	229459	1317955

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21 2225 03 277 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries											0	2021120	2021120
50 - O. C.										21730	21730	0	21730
21 2225 03 277 07 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 07 - Free Distribution 01 - Puducherry Region													
50 - O. C.	54604575										54604575	0	54604575
21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend	200000										200000	5125499	5325499
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	10991072	10991072

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21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.	69000	-19044									49956	133000	182956
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.	6414880										6414880	2082100	8496980
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	29900000	29900000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.								3000000			3000000	4500000	7500000

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21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.										750000	750000	1000000	1750000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					801672						801672	698328	1500000
32 2225 80 789 04 01 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					155370						155370	0	155370
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1000000	1000000

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32 2225 80 800 02 04													
32 - Building Programm													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main					619960						619960	0	619960
Major Head Total	628460323	-1147544			1577002			94607554	36000	32463410	755996745	928232766	1684229511
04 2230 01 101 01 01													
04 - Administration of													
2230 - Labour Employe													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Puducherry Region													
01 - Salaries											0	3768633	3768633
04 2230 01 101 02 01													
04 - Administration of													
2230 - Labour Employe													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Puducherry Region													
01 - Salaries	224556										224556	9437655	9662211

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06 - Medical Treatment											0	5635	5635
11 - Domestic T.E.											0	12006	12006
13 - O.E.	65745										65745	112074	177819
20 2230 01 001 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	1322061										1322061	22537705	23859766
02 - Wages											0	83960	83960
11 - Domestic T.E.	4250										4250	146900	151150
13 - O.E.	326179										326179	638240	964419
20 2230 01 001 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	139225										139225	1506129	1645354
20 2230 01 001 03 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								93161			93161	587464	680625
20 2230 01 001 03 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									36951		36951	41235	78186

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20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										90091	90091	155776	245867
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	170628										170628	5880588	6051216
13 - O.E.	31986										31986	29809	61795
14 - Rent,Rates & Taxe	50000										50000	250000	300000
30 - Other Contractual	39398										39398	192220	231618
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								109291			109291	4342268	4451559
02 - Wages											0	83960	83960
13 - O.E.								31765			31765	37630	69395
34 - Schol.& Stipend								19463			19463	191734	211197
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	834302										834302	20567475	21401777

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02 - Wages	6878										6878	41980	48858
11 - Domestic T.E.	77456										77456	90473	167929
13 - O.E.	795757										795757	339686	1135443
26 - Advertising & Pub	79262										79262	65386	144648
30 - Other Contractual	123852										123852	354867	478719
34 - Schol.& Stipend	53457										53457	194884	248341
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								55461			55461	1954146	2009607
11 - Domestic T.E.											0	81243	81243
13 - O.E.								16420			16420	23576	39996
34 - Schol.& Stipend											0	61409	61409
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	233946										233946	7098088	7332034
02 - Wages											0	83960	83960
11 - Domestic T.E.											0	129630	129630
13 - O.E.	12770										12770	30249	43019
30 - Other Contractual	9767										9767	114999	124766
34 - Schol.& Stipend	7266										7266	47816	55082
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1371391										1371391	25300747	26672138

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02 - Wages											0	19266	19266
13 - O.E.	110849										110849	112359	223208
14 - Rent,Rates & Taxe	382802										382802	589970	972772
30 - Other Contractual	86120										86120	100462	186582
50 - O. C.	114438										114438	28714	143152
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								120494			120494	5876506	5997000
13 - O.E.								23222			23222	33747	56969
14 - Rent,Rates & Taxe								28662			28662	163554	192216
50 - O. C.								10719			10719	0	10719
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									87848		87848	3743878	3831726
13 - O.E.									13966		13966	0	13966
14 - Rent,Rates & Taxe									136730		136730	0	136730
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										8966	8966	1810253	1819219

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06 - Medical Treatment										14617	14617	0	14617
13 - O.E.										11050	11050	3000	14050
14 - Rent,Rates & Taxe											0	23912	23912
50 - O. C.										8064	8064	12432	20496
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									29785		29785	1889372	1919157
13 - O.E.									22036		22036	7672	29708
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										35441	35441	2140699	2176140
11 - Domestic T.E.											0	40435	40435
13 - O.E.										2500	2500	0	2500
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid	9413965										9413965	30430805	39844770

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36 - Grant In Aid Sala											0	1180000	1180000
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.	150000										150000	0	150000
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3056000	3056000
20 2230 01 800 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
800 - Other Expenditur													
01 - National database													
01 - Pondicherry Regio													
50 - O. C.	1250000										1250000	0	1250000

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20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-65511	-65511
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	640237	-9345									630892	19526166	20157058
02 - Wages											0	41980	41980
11 - Domestic T.E.	20700										20700	18398	39098
13 - O.E.	873068										873068	318896	1191964
14 - Rent,Rates & Taxe	145970										145970	142077	288047
30 - Other Contractual	48418										48418	210260	258678
34 - Schol.& Stipend	146802										146802	50135	196937
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	248998										248998	2808069	3057067
06 - Medical Treatment	12274										12274	15542	27816

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13 - O.E.	742547										742547	217625	960172
26 - Advertising & Pub	48838										48838	0	48838
28 - PP&SS,Fees to Art	48000										48000	0	48000
30 - Other Contractual	85662										85662	850848	936510
34 - Schol.& Stipend											0	58550	58550
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								26710			26710	2841976	2868686
13 - O.E.								9586			9586	107847	117433
34 - Schol.& Stipend								7266			7266	79926	87192
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									52137		52137	2641315	2693452
13 - O.E.									19791		19791	20144	39935
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries											0	1470712	1470712

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13 - O.E.											0	9946	9946
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	162027										162027	4014345	4176372
13 - O.E.	9998										9998	0	9998
30 - Other Contractual	114996										114996	0	114996
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.											0	82000	82000
50 - O. C.											0	212565	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.											0	81481	81481
20 2230 02 101 14 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
03 - Mahe Region													
13 - O.E.											0	108000	108000

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50 - O. C.											0	81000	81000
20 2230 02 789 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
789 - Special Componen													
05 - Office of the Emp													
01 - Puducherry Region													
13 - O.E.	100000										100000	0	100000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1391163	-37									1391126	42206329	43597455
02 - Wages											0	90382	90382
11 - Domestic T.E.	40430										40430	0	40430
13 - O.E.	50873										50873	99124	149997
21 - Supplies & Materi	185674										185674	183270	368944
30 - Other Contractual	155112										155112	834128	989240
34 - Schol.& Stipend	614783										614783	269717	884500
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								1324786			1324786	41956514	43281300

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11 - Domestic T.E.								45804			45804	274245	320049
13 - O.E.								23000			23000	336921	359921
21 - Supplies & Materi								73847			73847	75953	149800
34 - Schol.& Stipend								351214			351214	486471	837685
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries (C)	267512										267512	0	267512
01 - Salaries	343435										343435	21139287	21482722
11 - Domestic T.E.	61200										61200	59378	120578
13 - O.E.	74998										74998	74914	149912
21 - Supplies & Materi	65210										65210	34472	99682
30 - Other Contractual	89592										89592	531528	621120
34 - Schol.& Stipend	199429										199429	89926	289355
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								4213			4213	10801405	10805618
13 - O.E.								16102			16102	41608	57710
21 - Supplies & Materi								19461			19461	68582	88043
30 - Other Contractual											0	155844	155844
34 - Schol.& Stipend								26766			26766	164862	191628
50 - O. C.								3712			3712	0	3712
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									116899		116899	8830341	8947240

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02 - Wages											0	221980	221980
11 - Domestic T.E.									22189		22189	178254	200443
13 - O.E.									2700		2700	75276	77976
21 - Supplies & Materi									37348		37348	25673	63021
34 - Schol.& Stipend									125745		125745	65918	191663
50 - O. C.											0	283879	283879
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										68505	68505	5966835	6035340
02 - Wages											0	186422	186422
11 - Domestic T.E.										6763	6763	87061	93824
13 - O.E.										19792	19792	35716	55508
21 - Supplies & Materi										6205	6205	14525	20730
34 - Schol.& Stipend										128299	128299	0	128299
50 - O. C.											0	3450	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1487494										1487494	13340995	14828489
02 - Wages											0	41980	41980
11 - Domestic T.E.	41620										41620	45249	86869
13 - O.E.	39701										39701	32330	72031
21 - Supplies & Materi	71865										71865	22735	94600
30 - Other Contractual	177732										177732	462468	640200
34 - Schol.& Stipend	100895										100895	168344	269239
50 - O. C.	47856										47856	0	47856
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
13 - O.E.	2990										2990	0	2990

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20 2230 03 101 14 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 14 - Setting up of an 01 - Puducherry Region													
02 - Wages	45000										45000	495000	540000
13 - O.E.	5240										5240	0	5240
14 - Rent,Rates & Taxe											0	421656	421656
21 - Supplies & Materi	15300										15300	0	15300
30 - Other Contractual	190590										190590	207484	398074
34 - Schol.& Stipend	54274										54274	0	54274
20 2230 03 101 15 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 15 - Setting up of an 01 - Puducherry Region													
02 - Wages	90000										90000	495000	585000
13 - O.E.	12695										12695	17380	30075
14 - Rent,Rates & Taxe	45000										45000	450000	495000
21 - Supplies & Materi	11843										11843	0	11843
30 - Other Contractual	127608										127608	437984	565592
34 - Schol.& Stipend	34193										34193	46943	81136
50 - O. C.	14000										14000	11550	25550
20 2230 03 101 24 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 24 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	422647	422647

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36 - Grant In Aid Sala											0	440500	440500
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	180447										180447	6583139	6763586
02 - Wages											0	41980	41980
13 - O.E.	18320										18320	15524	33844
30 - Other Contractual	20014										20014	86733	106747
34 - Schol.& Stipend	9861										9861	106357	116218
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								20370			20370	2811026	2831396
11 - Domestic T.E.											0	1862	1862
13 - O.E.								59634			59634	40040	99674
34 - Schol.& Stipend								5709			5709	79926	85635
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens											0	10000023	10000023

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20 2230 03 789 01 02 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 01 - Expansion of Indu 02 - Karaikal Region													
13 - O.E.								3035			3035	6860	9895
20 2230 03 789 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 02 - Industrial Traini 01 - Puducherry Region													
13 - O.E.	950										950	0	950
21 - Supplies & Materi	885										885	0	885
20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669
20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								3048			3048	6828	9876

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20 2230 03 789 17 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
17 - Skill strengtheni													
01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
20 2230 03 800 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
01 - Puducherry Region													
50 - O. C.											0	472055	472055
20 2230 03 800 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
02 - Karaikal Region													
50 - O. C.											0	2374994	2374994
20 2230 03 800 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
02 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5739006	5739006

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20 2230 03 800 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
03 - Skill strengtheni													
01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
32 2230 03 101 04 02													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	500000	500000
Major Head Total	27322625	-9382						2532921	704125	400293	30950582	376892820	407843402
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
01 - Puducherry Region													
50 - O. C.											0	45975000	45975000

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06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.								5625000			5625000	9375000	15000000
06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.									180000		180000	105000	285000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										3240000	3240000	3000000	6240000
15 2235 60 104 01 07 15 - Retirement Benefi 2235 - Social Security 60 - Other Social Secu 104 - Deposit Linked I 01 - Deposit Linked In 07 - All Regions													
50 - O. C.	1135758							180000		60000	1375758	2380039	3755797

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21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	459325										459325	44453650	44912975
02 - Wages											0	97919	97919
06 - Medical Treatment	308452										308452	766594	1075046
11 - Domestic T.E.											0	41189	41189
13 - O.E.	65096										65096	1030458	1095554
26 - Advertising & Pub	380352										380352	273713	654065
30 - Other Contractual											0	556671	556671
50 - O. C.											0	164991	164991
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								64571			64571	3731190	3795761
13 - O.E.								12106			12106	46660	58766
34 - Schol.& Stipend								20501			20501	317021	337522
21 2235 02 001 01 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 03 - Mahe Region													
13 - O.E.									5580		5580	0	5580

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21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	179709										179709	705692	885401
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2311	2311
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	171751										171751	8586677	8758428
02 - Wages											0	300952	300952
13 - O.E.											0	19540	19540
30 - Other Contractual	63788										63788	82486	146274
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								41763			41763	1432383	1474146

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02 - Wages								23184			23184	438260	461444
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	134152										134152	17156141	17290293
02 - Wages	6591										6591	0	6591
13 - O.E.	7300										7300	42130	49430
30 - Other Contractual	45854										45854	851337	897191
50 - O. C.	42390										42390	18011	60401
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								78003			78003	3521164	3599167
13 - O.E.								747			747	1340	2087
30 - Other Contractual											0	277966	277966
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend	171000										171000	0	171000

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21 2235 02 101 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 02 - Karaikal Region													
34 - Schol.& Stipend								103800			103800	10000	113800
21 2235 02 101 09 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 09 - Margin money assi 01 - Puducherry Region													
13 - O.E.	8960										8960	2240	11200
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries											0	2406866	2406866
02 - Wages											0	48571	48571
13 - O.E.	1593										1593	27483	29076
30 - Other Contractual	32793										32793	201679	234472
50 - O. C.	42203										42203	184100	226303
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries											0	4890108	4890108

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02 - Wages											0	125940	125940
13 - O.E.	500										500	36105	36605
30 - Other Contractual	79892										79892	481577	561469
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.	11109600										11109600	48930200	60039800
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.								2170800			2170800	9763200	11934000
21 2235 02 101 16 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
50 - O. C.										867600	867600	3941550	4809150

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21 2235 02 101 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
01 - Puducherry Region													
31 - Grants-in-Aid											0	230300	230300
36 - Grant In Aid Sala											0	578560	578560
21 2235 02 101 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	99800	99800
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Puducherry Region													
50 - O. C.	4087202										4087202	6262330	10349532
21 2235 02 101 35 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 - Karaikal Region													
50 - O. C.								562280			562280	999515	1561795

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21 2235 02 101 35 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
50 - O. C.									521000		521000	64400	585400
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.										758000	758000	241500	999500
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
50 - O. C.	32372600	-94000									32278600	351956900	384235500
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6114900			6114900	67321900	73436800

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21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1011700		1011700	11773700	12785400
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2397100	2397100	26826100	29223200
21 2235 02 101 37 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 37 - Supply of motoris 01 - Puducherry Region													
50 - O. C.	5993395										5993395	0	5993395
21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.		-68800									-68800	8208000	8139200

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21 2235 02 102 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.											0	13925800	13925800
21 2235 02 102 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
02 - Karaikal Region													
50 - O. C.											0	-66500	-66500
21 2235 02 102 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 102 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	100000	100000

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21 2235 02 102 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 03 - Mahe Region													
50 - O. C.											0	60000	60000
21 2235 02 102 02 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 04 - Yanam Region													
50 - O. C.										134800	134800	0	134800
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	1081280										1081280	28556220	29637500
02 - Wages											0	1958590	1958590
11 - Domestic T.E.											0	65303	65303
13 - O.E.	455581										455581	1472863	1928444
14 - Rent,Rates & Taxe	275800										275800	3033800	3309600
26 - Advertising & Pub	965838										965838	249876	1215714
28 - PP&SS,Fees to Art	139400										139400	0	139400
30 - Other Contractual	610320										610320	2448291	3058611

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50 - O. C.	787360										787360	1505838	2293198
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								133317			133317	2604207	2737524
02 - Wages											0	1037787	1037787
13 - O.E.								83731			83731	55134	138865
50 - O. C.								35000			35000	385000	420000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									9377		9377	1599023	1608400
02 - Wages											0	162038	162038
13 - O.E.									15484		15484	19516	35000
50 - O. C.											0	420000	420000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries											0	2010661	2010661

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11 - Domestic T.E.										22890	22890	0	22890
13 - O.E.										20255	20255	79727	99982
50 - O. C.										14985	14985	0	14985
21 2235 02 102 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	16300000	16300000
21 2235 02 102 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
13 - Integrated Child													
01 - Puducherry Region													
31 - Grants-in-Aid	15620676										15620676	0	15620676
21 2235 02 102 20 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
20 - National Creche S													
01 - Puducherry Region													
50 - O. C.											0	10278900	10278900
21 2235 02 102 22 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
22 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1320340	1320340

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36 - Grant In Aid Sala	48600										48600	178200	226800
21 2235 02 102 23 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1979780										1979780	449353	2429133
21 2235 02 102 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								117834			117834	20172	138006
21 2235 02 102 25 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									17072		17072	4290	21362

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	12300000	12300000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	357454										357454	3126366	3483820
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries											0	496802	496802
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries											0	1303865	1303865

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21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	446300	446300
33 - Subsidies	36475000										36475000	51025000	87500000
36 - Grant In Aid Sala											0	796078	796078
50 - O. C. (C)											0	2700000	2700000
50 - O. C.	480000										480000	120000	600000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies								3350000			3350000	4150000	7500000
50 - O. C.								110000			110000	40000	150000
21 2235 02 103 06 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 03 - Mahe Region													
33 - Subsidies									1050000		1050000	0	1050000
50 - O. C.									59900		59900	40000	99900
21 2235 02 103 06 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
50 - O. C.										70000	70000	50000	120000

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21 2235 02 103 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 22 - Swadhar Greh (CSS 01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 24 - Maternity Benefit 01 - Puducherry Region													
50 - O. C.											0	7192249	7192249
21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	335000										335000	4529562	4864562

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36 - Grant In Aid Sala(C)	3849300										3849300	0	3849300
36 - Grant In Aid Sala	1407725										1407725	474225382	475633107
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	222070	222070
36 - Grant In Aid Sala	112743										112743	569900	682643
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.											0	600	600
21 2235 02 103 30 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
30 - Pradhan Mantri Ma													
01 - Puducherry Region													
33 - Subsidies											0	9350000	9350000
21 2235 02 103 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Puducherry Region													
50 - O. C.	12472762										12472762	9949000	22421762

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21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.											0	128129000	128129000
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2000	2000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries											0	1964104	1964104
02 - Wages											0	136756	136756
13 - O.E.	16091										16091	2950	19041
14 - Rent,Rates & Taxe	528000										528000	0	528000
30 - Other Contractual	41026										41026	355752	396778
50 - O. C.	284946										284946	31950	316896
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								133366			133366	2574558	2707924

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13 - O.E.								9547			9547	1420	10967
14 - Rent,Rates & Taxe								227976			227976	0	227976
50 - O. C.								144041			144041	419970	564011
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
13 - O.E.									2832		2832	5701	8533
30 - Other Contractual											0	918988	918988
50 - O. C.									30704		30704	81960	112664
21 2235 02 104 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
16 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1508829	1508829
36 - Grant In Aid Sala											0	2903659	2903659
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	238041	-3342									234699	11866058	12100757
02 - Wages											0	124926	124926

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13 - O.E.	41474										41474	46396	87870
30 - Other Contractual	60607										60607	595305	655912
50 - O. C.	2267										2267	27049	29316
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	2106										2106	1464865	1466971
02 - Wages											0	55331	55331
13 - O.E.	17291										17291	19886	37177
30 - Other Contractual	33198										33198	203304	236502
50 - O. C.	19345										19345	115184	134529
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid	78166										78166	241370	319536
36 - Grant In Aid Sala	568118										568118	1554336	2122454
21 2235 02 107 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
03 - Scheme for welfar													
01 - Puducherry Region													
31 - Grants-in-Aid	1036800										1036800	0	1036800

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21 2235 02 789 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Puducherry Region													
50 - O. C.	3227400										3227400	14523300	17750700
21 2235 02 789 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
50 - O. C.								444600			444600	2000700	2445300
21 2235 02 789 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
50 - O. C.										142200	142200	639900	782100
21 2235 02 789 30 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 30 - Supply of Motoriz 01 - Puducherry Region													
50 - O. C.	958943										958943	0	958943

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21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.	472767										472767	122775	595542
21 2235 02 789 39 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 02 - Karaikal Region													
50 - O. C.								87100			87100	0	87100
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8827600										8827600	97125600	105953200
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								1251600			1251600	13767600	15019200

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21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										397300	397300	4370300	4767600
21 2235 02 789 47 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 47 - Financial Assista 01 - Puducherry Region													
50 - O. C.	3390000										3390000	3390000	6780000
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.	1000000										1000000	0	1000000
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-125900									-125900	-20419578	-20545478

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21 2235 02 911 02 00													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-21	-21
21 2235 60 102 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
01 - Puducherry Region													
50 - O. C.	284290000	-17500									284272500	2851985255	3136257755
21 2235 60 102 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
02 - Karaikal Region													
50 - O. C.								61522500			61522500	571998000	633520500
21 2235 60 102 01 03													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
03 - Mahe Region													
50 - O. C.									13400000		13400000	118470000	131870000

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21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										10113425	10113425	101298500	111411925
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	18256										18256	4920267	4938523
04 - Pensionary Charge		-10646									-10646	95778278	95767632
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	55933										55933	3256411	3312344
02 - Wages											0	522262	522262
13 - O.E.	389459										389459	206132	595591
24 - P.O.L.											0	9500	9500
30 - Other Contractual	106277										106277	493266	599543
50 - O. C.											0	6432000	6432000
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13278										13278	143790	157068

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21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	58409500										58409500	614438000	672847500
21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								14967000			14967000	141817500	156784500
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1582500	1582500	15913500	17496000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-59500	-59500

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32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main					86220						86220	113779	199999
32 2235 60 800 01 01 32 - Building Programm 2235 - Social Security 60 - Other Social Secu 800 - Maintenance of D 01 - Liberation Day Mo 01 - Puducherry Region													
27 - Minor Works, Main					1247000						1247000	1250000	2497000
Major Head Total	498481764	-320188			1333220			97615267	16303649	19821055	633234767	6167159245	6800394012
17 2236 02 102 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	122475										122475	42555007	42677482
50 - O. C.	6035060										6035060	25798348	31833408
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								3165726			3165726	4386820	7552546
50 - O. C.								1340000			1340000	5591996	6931996
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Supplies & Materi									1703835		1703835	0	1703835
50 - O. C.									189643		189643	1428914	1618557
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi										2130781	2130781	1306219	3437000

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50 - O. C.										421964	421964	1804970	2226934
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	97235										97235	2582288	2679523
02 - Wages											0	1054384	1054384
13 - O.E.	47219										47219	32221	79440
21 - Supplies & Materi	19046243										19046243	29383631	48429874
50 - O. C.	5729782										5729782	10231951	15961733
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi								2322860			2322860	9762923	12085783
50 - O. C.								4434940			4434940	2281515	6716455
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									264107		264107	1913982	2178089
50 - O. C.									22480		22480	3830	26310

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17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Supplies & Materi										112540	112540	628578	741118
50 - O. C.										1351718	1351718	845165	2196883
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 02 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
01 - Puducherry Region													
21 - Supplies & Materi	8824967										8824967	0	8824967
17 2236 02 789 02 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
02 - Karaikal Region													
21 - Supplies & Materi								6569000			6569000	0	6569000

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17 2236 02 789 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 01 - Puducherry Region													
21 - Supplies & Materi	2126761										2126761	1396266	3523027
17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-19592	-19592
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-5084	-5084
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries											0	12339957	12339957

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02 - Wages											0	2192337	2192337
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	806536	806536
50 - O. C.											0	26024251	26024251
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								177548			177548	541495	719043
02 - Wages											0	489900	489900
13 - O.E.								9923			9923	0	9923
50 - O. C.								14677111			14677111	10225062	24902173
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
50 - O. C.									200565		200565	574011	774576
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries											0	896393	896393

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02 - Wages										8625	8625	112189	120814
11 - Domestic T.E.											0	2160	2160
50 - O. C.										2107189	2107189	563711	2670900
21 2236 02 101 06 01													
21 - Social Welfare													
2236 - Nutritious Food													
02 - Distri. of Nutrit													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Puducherry Region													
01 - Salaries	1819987										1819987	3808825	5628812
02 - Wages											0	74520	74520
06 - Medical Treatment	160193										160193	0	160193
11 - Domestic T.E.	29835										29835	0	29835
13 - O.E.	6720										6720	9500	16220
14 - Rent,Rates & Taxe	954240										954240	29340	983580
50 - O. C.	39995475										39995475	27633997	67629472
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.	4975020										4975020	3768061	8743081
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.								4290364			4290364	22573	4312937

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21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-6512	-6512
Major Head Total	89971212							36987472	2380630	6132817	135472131	233096775	368568906
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region 50 - O. C.	1100000	-5900									1094100	285400	1379500
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region 50 - O. C.											0	300000	300000

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06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-280000	-280000
06 2245 05 101 01 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 01 - Contribution to P 01 - Puducherry Region													
50 - O. C.	50000000										50000000	0	50000000
06 2245 05 101 02 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 02 - Contribution to P 01 - Puducherry Region													
50 - O. C.	12500000										12500000	0	12500000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.											0	2424820	2424820

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								1962			1962	97442	99404
06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.									83345		83345	15401	98746
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	4050	4050
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	150168										150168	7834807	7984975

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11 - Domestic T.E.	13184	-1727									11457	14911	26368
13 - O.E.	459787										459787	384666	844453
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								141989			141989	4249357	4391346
11 - Domestic T.E.											0	11869	11869
13 - O.E.								5086			5086	66347	71433
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries											0	1496553	1496553
13 - O.E.	18625										18625	13950	32575
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries											0	8347658	8347658
11 - Domestic T.E.											0	33572	33572

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13 - O.E.		-241336									-241336	444286	202950
06 2245 80 001 05 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	3305003	3305003
13 - O.E.											0	1800	1800
06 2245 80 800 07 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
07 - Financial support													
01 - Puducherry Region													
50 - O. C.											0	0	0
06 2245 80 800 08 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Puducherry Region													
13 - O.E.											0	0	0
30 - Other Contractual											0	714000	714000
24 2245 02 101 01 01													
24 - Agriculture													
2245 - Relief on Accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
01 - Puducherry Region													
50 - O. C.											0	9324400	9324400

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24 2245 02 101 01 02 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 02 - Karaikal Region											0	22333600	22333600
50 - O. C.													
Major Head Total	64241764	-248963						149037	83345		64225183	61617464	125842647
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
31 - Grants-in-Aid 36 - Grant In Aid Sala	500000										0 500000	500000 440000	500000 940000
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
31 - Grants-in-Aid	1365000										1365000	3328000	4693000

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36 - Grant In Aid Sala	1179887										1179887	1700000	2879887
10 2250 00 101 05 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
05 - Payment for other													
01 - Puducherry Region													
50 - O. C.											0	120000	120000
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	224668										224668	9496350	9721018
02 - Wages	912										912	130886	131798
13 - O.E.	489533										489533	301197	790730
28 - PP&SS,Fees to Art	52000										52000	0	52000
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								17000			17000	2041215	2058215
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5161										5161	39016	44177

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10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	11200000										11200000	28613000	39813000
50 - O. C.	80000										80000	3920000	4000000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-72000	-72000
Major Head Total	15097161							17000			15114161	50557664	65671825
22 2401 00 195 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 01 - Puducherry Region													
31 - Grants-in-Aid	3960000										3960000	14294899	18254899

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22 2401 00 195 01 02													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-Aid											0	160000	160000
22 2401 00 195 06 01													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
06 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	9700000	9700000
22 2401 00 789 01 01													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Assistance to Agr													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2063684	2063684
22 2401 00 789 01 02													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-Aid											0	450000	450000

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24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	1270997										1270997	39530763	40801760
02 - Wages											0	278354	278354
06 - Medical Treatment											0	15535	15535
11 - Domestic T.E.	10686										10686	93963	104649
13 - O.E.	155196										155196	250702	405898
24 - P.O.L.	6043										6043	110077	116120
28 - PP&SS,Fees to Art	12900										12900	15100	28000
30 - Other Contractual	327738										327738	1001296	1329034
50 - O. C.	877211										877211	1523974	2401185
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								883813			883813	33573030	34456843
02 - Wages											0	67668	67668
06 - Medical Treatment											0	33262	33262
11 - Domestic T.E.								11042			11042	28435	39477
13 - O.E.								116582			116582	353504	470086
30 - Other Contractual								90389			90389	1052672	1143061
34 - Schol.& Stipend								43596			43596	194727	238323
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									144006		144006	10182254	10326260

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11 - Domestic T.E.									39080		39080	0	39080
13 - O.E.									25884		25884	4846	30730
28 - PP&SS,Fees to Art											0	2162	2162
30 - Other Contractual									202579		202579	397392	599971
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										22308	22308	7839951	7862259
02 - Wages											0	41236	41236
11 - Domestic T.E.											0	17700	17700
13 - O.E.										6951	6951	38814	45765
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	302274										302274	2220358	2522632
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								77934			77934	356940	434874

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24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									19796		19796	18273	38069
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1095	1095	8682	9777
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	1468980										1468980	9687038	11156018
02 - Wages											0	9357	9357
11 - Domestic T.E.	800										800	6900	7700
13 - O.E.	125828										125828	269297	395125
14 - Rent,Rates & Taxe	277048										277048	1488359	1765407
30 - Other Contractual	182439										182439	252384	434823
33 - Subsidies	81368550										81368550	117272100	198640650
50 - O. C.	968023										968023	423000	1391023

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24 2401 00 102 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries								29493			29493	9902703	9932196
11 - Domestic T.E.								3499			3499	2080	5579
13 - O.E.											0	12444	12444
14 - Rent,Rates & Taxe								497713			497713	224830	722543
33 - Subsidies								7401300			7401300	62498863	69900163
50 - O. C.								167580			167580	172000	339580
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										870150	870150	888400	1758550
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	17650000	17650000
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								191107			191107	3527375	3718482

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13 - O.E.											0	21791	21791
30 - Other Contractual											0	1200000	1200000
50 - O. C.											0	300000	300000
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	690000	690000
33 - Subsidies	302640										302640	623040	925680
36 - Grant In Aid Sala	1798276										1798276	8633724	10432000
50 - O. C.	927688										927688	186597	1114285
24 2401 00 103 02 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
02 - Karaikal Region													
30 - Other Contractual											0	150000	150000
33 - Subsidies								54293			54293	131520	185813
50 - O. C.											0	50000	50000
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								307786			307786	5004854	5312640

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06 - Medical Treatment											0	615987	615987
11 - Domestic T.E.								5674			5674	0	5674
13 - O.E.											0	4800	4800
30 - Other Contractual											0	1000000	1000000
50 - O. C.											0	200000	200000
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	318494										318494	10401862	10720356
13 - O.E.	61805										61805	165856	227661
30 - Other Contractual	244468										244468	2267611	2512079
50 - O. C.	203696										203696	56393	260089
24 2401 00 105 02 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
02 - Karaikal Region													
50 - O. C.								153028			153028	0	153028
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	75000	75000

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24 2401 00 108 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 01 - Integrated farmin 01 - Puducherry Region													
50 - O. C.											0	163420	163420
24 2401 00 108 05 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 05 - Integrated farmin 01 - Puducherry Region													
33 - Subsidies	320000										320000	0	320000
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	153948										153948	3373645	3527593
13 - O.E.											0	9724	9724
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	4300000	4300000

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24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	6636928	-4842									6632086	114192610	120824696
06 - Medical Treatment	71532										71532	110725	182257
11 - Domestic T.E.	12090										12090	105067	117157
13 - O.E.	49081										49081	399774	448855
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								121967			121967	22481565	22603532
11 - Domestic T.E.								850			850	21654	22504
30 - Other Contractual											0	125000	125000
50 - O. C.											0	75000	75000
24 2401 00 110 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 110 - Crop Insurance 02 - Scheme for promot 01 - Puducherry Region													
33 - Subsidies	20000000										20000000	0	20000000
24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	710201										710201	15127878	15838079

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11 - Domestic T.E.											0	28683	28683
13 - O.E.	37980										37980	63394	101374
50 - O. C.											0	33328	33328
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	569433	-8448									560985	18642003	19202988
06 - Medical Treatment											0	12713	12713
13 - O.E.	79103										79103	353450	432553
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries											0	618754	618754
13 - O.E.	33381										33381	84298	117679
26 - Advertising & Pub	42336										42336	0	42336
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
26 - Advertising & Pub											0	18648	18648

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24 2401 00 119 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 03 - Establishment of 01 - Puducherry Region													
01 - Salaries	77602										77602	2986950	3064552
13 - O.E.	1330										1330	2590	3920
24 2401 00 119 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 07 - National Horticul 01 - Puducherry Region													
31 - Grants-in-Aid											0	5853000	5853000
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortio 01 - Puducherry Region													
01 - Salaries	1584630										1584630	64893002	66477632
03 - O.T.A.											0	14852	14852
11 - Domestic T.E.	98176										98176	238479	336655
13 - O.E.	15250										15250	177744	192994
26 - Advertising & Pub	12138										12138	21991	34129
28 - PP&SS,Fees to Art											0	25000	25000
30 - Other Contractual											0	3240032	3240032

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33 - Subsidies	3593333										3593333	4305275	7898608
50 - O. C.	69400										69400	11917942	11987342
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								181557			181557	8388469	8570026
11 - Domestic T.E.								2762			2762	0	2762
33 - Subsidies								263265			263265	326294	589559
50 - O. C.								933731			933731	2629848	3563579
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies									2144568		2144568	422165	2566733
50 - O. C.									902500		902500	875528	1778028
24 2401 00 119 08 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies										456810	456810	0	456810
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	3693870										3693870	4275780	7969650

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24 2401 00 789 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 02 - Karaikal Region													
33 - Subsidies								5395080			5395080	6461012	11856092
24 2401 00 789 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies										353340	353340	384120	737460
24 2401 00 789 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 13 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies											0	300000	300000
24 2401 00 789 14 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 01 - Puducherry Region													
33 - Subsidies	74230										74230	56250	130480

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24 2401 00 789 14 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
02 - Karaikal Region													
33 - Subsidies								54250			54250	50000	104250
24 2401 00 789 14 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	47670	47670
24 2401 00 789 16 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
16 - Sub-Mission on Ag													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1177000	1177000
24 2401 00 789 17 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
17 - National Horticul													
01 - Puducherry Regoin													
31 - Grants-in-Aid											0	1114000	1114000

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24 2401 00 800 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 13 - National Food Sec 01 - Puducherry Region													
33 - Subsidies	527000										527000	0	527000
24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.											0	4000000	4000000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies	22415000										22415000	22415000	44830000
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	6573000	6573000

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36 - Grant In Aid Sala											0	4750000	4750000
24 2401 00 800 18 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
18 - Sub-Mission on Se													
01 - Puducherry Region													
50 - O. C.	1625000										1625000	0	1625000
32 2401 00 103 02 02													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor Works, Main					737857						737857	762143	1500000
32 2401 00 800 04 01													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					2004012						2004012	495988	2500000
32 2401 00 800 04 04													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main					30907						30907	0	30907

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Major Head Total	157674752	-13290			2772776			16988291	3478413	1710654	182611596	721508875	904120471
16 2402 00 102 01 02													
16 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor Works, Main					191799						191799	8201	200000
24 2402 00 001 01 01													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Puducherry Region													
01 - Salaries	226441										226441	13871618	14098059
02 - Wages											0	261610	261610
06 - Medical Treatment	136691										136691	0	136691
13 - O.E.	31206										31206	79088	110294
50 - O. C.	22526										22526	1543	24069
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries											0	4786455	4786455

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11 - Domestic T.E.								23262			23262	16780	40042
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								61578			61578	2841797	2903375
13 - O.E.											0	900	900
Major Head Total	416864				191799			84840			693503	21867992	22561495
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	1137709										1137709	6193273	7330982
13 - O.E.	804877	-6									804871	1822560	2627431
14 - Rent,Rates & Taxe	22220										22220	123885	146105
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								50517			50517	1534063	1584580

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13 - O.E.											0	7450	7450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	3550	3550
25 2403 00 001 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 - Yanam Region													
13 - O.E.										8659	8659	0	8659
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	1024817										1024817	9703178	10727995
11 - Domestic T.E.											0	2160	2160
13 - O.E.											0	11007	11007
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								129040			129040	1754315	1883355

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13 - O.E.								2000			2000	20443	22443
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries											0	583375	583375
13 - O.E.											0	6129	6129
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	448464										448464	2466831	2915295
06 - Medical Treatment	12590										12590	0	12590
11 - Domestic T.E.											0	16454	16454
13 - O.E.											0	20021	20021
24 - P.O.L.											0	38594	38594
26 - Advertising & Pub	357508										357508	0	357508
50 - O. C.											0	249760	249760
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								198981			198981	4854766	5053747

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11 - Domestic T.E.											0	138720	138720
13 - O.E.								3550			3550	24625	28175
50 - O. C.								2500			2500	0	2500
25 2403 00 001 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
04 - Yanam Region													
50 - O. C.										5280	5280	0	5280
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	82039										82039	438413	520452
25 2403 00 001 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								67788			67788	37944	105732
25 2403 00 001 08 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	93641	93641

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25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										50281	50281	67077	117358
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2703119										2703119	31784016	34487135
06 - Medical Treatment											0	2978	2978
11 - Domestic T.E.											0	176230	176230
13 - O.E.											0	19392	19392
24 - P.O.L.	7770										7770	25642	33412
50 - O. C.											0	0	0
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								350065			350065	5094016	5444081
11 - Domestic T.E.											0	3000	3000
13 - O.E.								28905			28905	30360	59265

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24 - P.O.L.								13183			13183	20836	34019
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries											0	2596239	2596239
06 - Medical Treatment											0	480	480
13 - O.E.											0	7500	7500
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										14975	14975	3251409	3266384
11 - Domestic T.E.											0	4474	4474
13 - O.E.										3677	3677	5467	9144
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	260936										260936	1405308	1666244
06 - Medical Treatment											0	114330	114330
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								17428			17428	461866	479294

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11 - Domestic T.E.											0	600	600
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	28272										28272	582751	611023
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	3330863										3330863	27723897	31054760
06 - Medical Treatment											0	4321	4321
11 - Domestic T.E.											0	890	890
13 - O.E.											0	4410	4410
24 - P.O.L.											0	13651	13651
28 - PP&SS,Fees to Art	2715432										2715432	2792692	5508124
31 - Grants-in-Aid	104000										104000	0	104000
50 - O. C.	6338664										6338664	1996143	8334807
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								365298			365298	4060792	4426090

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11 - Domestic T.E.											0	3760	3760
13 - O.E.								12658			12658	17135	29793
24 - P.O.L.											0	10230	10230
31 - Grants-in-Aid								21000			21000	0	21000
50 - O. C.								1023880			1023880	106868	1130748
25 2403 00 101 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 03 - Mahe Region													
50 - O. C.									2000		2000	0	2000
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.											0	8000	8000
25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid	20000000										20000000	1270000	21270000
36 - Grant In Aid Sala	4713843										4713843	217496157	222210000
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	1762923										1762923	36869533	38632456

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06 - Medical Treatment											0	10282	10282
11 - Domestic T.E.											0	13034	13034
13 - O.E.											0	8768	8768
14 - Rent,Rates & Taxe	216312										216312	95220	311532
24 - P.O.L.											0	20471	20471
33 - Subsidies	15230000										15230000	0	15230000
50 - O. C.	525000										525000	0	525000
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								327519			327519	7430493	7758012
11 - Domestic T.E.											0	6360	6360
14 - Rent,Rates & Taxe											0	56272	56272
33 - Subsidies								5185000			5185000	0	5185000
50 - O. C.								375000			375000	0	375000
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries											0	617394	617394
11 - Domestic T.E.											0	18815	18815
13 - O.E.											0	1902	1902
33 - Subsidies									500000		500000	0	500000
50 - O. C.									49901		49901	0	49901
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
01 - Salaries										57187	57187	0	57187

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13 - O.E.										6990	6990	2900	9890
33 - Subsidies										1000000	1000000	0	1000000
50 - O. C.										49990	49990	0	49990
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	3480587										3480587	14456122	17936709
06 - Medical Treatment											0	108779	108779
11 - Domestic T.E.	140400										140400	193480	333880
13 - O.E.											0	1505	1505
24 - P.O.L.											0	17587	17587
26 - Advertising & Pub											0	178340	178340
33 - Subsidies	15884070										15884070	21486600	37370670
50 - O. C.											0	5000	5000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								24804			24804	881904	906708
11 - Domestic T.E.											0	960	960
13 - O.E.											0	9500	9500
33 - Subsidies								3767310			3767310	4767728	8535038
50 - O. C.											0	5880	5880
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries											0	1479888	1479888

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33 - Subsidies									271053		271053	324102	595155
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies										1465720	1465720	1013225	2478945
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	1884959										1884959	8352041	10237000
06 - Medical Treatment											0	2910	2910
13 - O.E.											0	12934	12934
24 - P.O.L.											0	17204	17204
50 - O. C.	4619436										4619436	274407	4893843
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								35387			35387	527992	563379
11 - Domestic T.E.											0	600	600
13 - O.E.											0	14548	14548

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24 - P.O.L.											0	18758	18758
50 - O. C.								750000			750000	8803	758803
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
50 - O. C.										4280	4280	0	4280
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	561994										561994	2990567	3552561
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								12370			12370	1434956	1447326
11 - Domestic T.E.											0	950	950
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	47273	47273

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25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	1272485										1272485	4595137	5867622
11 - Domestic T.E.											0	8420	8420
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	447892										447892	3486716	3934608
11 - Domestic T.E.											0	2430	2430
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
33 - Subsidies	2195100										2195100	198000	2393100
50 - O. C.	403200										403200	96000	499200
25 2403 00 103 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 02 - Karaikal Region													
33 - Subsidies								786800			786800	148000	934800

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50 - O. C.								333600			333600	0	333600
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	94452										94452	720548	815000
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	53552										53552	708448	762000
25 2403 00 107 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Puducherry Region													
01 - Salaries	76302										76302	362676	438978

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	268468										268468	3230545	3499013
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.	3880586	-87080									3793506	780153	4573659
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.								1296618			1296618	13644	1310262
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	4408747										4408747	5876212	10284959

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25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies								1181250			1181250	1583550	2764800
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies										869093	869093	274996	1144089
25 2403 00 800 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 09 - National Livestoc 01 - Puducherry Region													
50 - O. C.	937										937	0	937
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	4081350	4081350

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25 2403 00 800 11 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
11 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	173921	173921
25 2403 00 800 12 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
12 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	930600	930600
25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-11000								-11000	-424412	-435412
25 2403 00 911 02 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-1	-1

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32 2403 00 101 03 01 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					59676						59676	0	59676
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					554900						554900	745079	1299979
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					80000						80000	78000	158000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	16655	16655

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32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					344176						344176	499761	843937
Major Head Total	101500525	-98086			1038752			16362451	822954	3536132	123162728	463287362	586450090
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	130598										130598	15531942	15662540
11 - Domestic T.E.											0	95819	95819
13 - O.E.	32799										32799	249693	282492
22 2404 00 195 04 01 22 - Co-operation 2404 - Dairy Developme 00 - 195 - Assistance to Co 04 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	36448000										36448000	0	36448000

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22 2404 00 195 05 01 22 - Co-operation 2404 - Dairy Developme 00 - 195 - Assistance to Co 05 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-Aid	50000000										50000000	0	50000000
22 2404 00 789 04 01 22 - Co-operation 2404 - Dairy Developme 00 - 789 - Special Componen 04 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	6942000										6942000	0	6942000
22 2404 00 911 01 00 22 - Co-operation 2404 - Dairy Developme 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-805	-805
Major Head Total	93553397										93553397	15876649	109430046
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	120054										120054	23284344	23404398

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02 - Wages											0	6760	6760
06 - Medical Treatment	19672										19672	115871	135543
11 - Domestic T.E.	20821										20821	98514	119335
13 - O.E.	674731										674731	1754083	2428814
28 - PP&SS,Fees to Art	16950										16950	18710	35660
30 - Other Contractual											0	255200	255200
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								422233			422233	6077767	6500000
02 - Wages											0	54824	54824
11 - Domestic T.E.								24122			24122	62956	87078
13 - O.E.								36633			36633	27793	64426
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									70380		70380	3717695	3788075
11 - Domestic T.E.									8630		8630	0	8630
13 - O.E.									37727		37727	5050	42777
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										19938	19938	4745222	4765160

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02 - Wages										13756	13756	0	13756
06 - Medical Treatment											0	61154	61154
13 - O.E.										6341	6341	47659	54000
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	731671										731671	4420677	5152348
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								494086			494086	2005914	2500000
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									130894		130894	15716	146610
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										63228	63228	836772	900000

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26 2405 00 101 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Puducherry Region													
01 - Salaries	192322										192322	7546882	7739204
11 - Domestic T.E.											0	33950	33950
13 - O.E.											0	210840	210840
27 - Minor Works, Main											0	19000	19000
31 - Grants-in-Aid	30000										30000	88200	118200
33 - Subsidies											0	1117500	1117500
36 - Grant In Aid Sala	206362										206362	758914	965276
50 - O. C.	209605										209605	200808	410413
26 2405 00 101 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries											0	2781283	2781283
11 - Domestic T.E.								1600			1600	12194	13794
13 - O.E.								25183			25183	24633	49816
31 - Grants-in-Aid								90000			90000	0	90000
33 - Subsidies											0	1032300	1032300
36 - Grant In Aid Sala								921020			921020	0	921020
50 - O. C.								11400			11400	10500	21900
26 2405 00 101 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 - Mahe Region													
13 - O.E.									10000		10000	0	10000

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26 2405 00 101 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
04 - Yanam Region													
13 - O.E.											0	24578	24578
33 - Subsidies										7500	7500	0	7500
26 2405 00 101 02 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
02 - Development of Fr													
02 - Karaikal Region													
01 - Salaries											0	-18982	-18982
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries											0	2070984	2070984
13 - O.E.	18436										18436	63999	82435
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.								7552			7552	12180	19732

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26 2405 00 102 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
04 - Yanam Region													
33 - Subsidies										400000	400000	0	400000
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	99681										99681	8822970	8922651
11 - Domestic T.E.	14250										14250	800	15050
13 - O.E.	94789										94789	48497	143286
50 - O. C.											0	1850	1850
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								30224			30224	1680047	1710271
11 - Domestic T.E.								8606			8606	11394	20000
13 - O.E.								8069			8069	11649	19718
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	82528										82528	135048	217576

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33 - Subsidies	842639										842639	3473518	4316157
50 - O. C.											0	1050	1050
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	9920	9920
33 - Subsidies								670345			670345	4598077	5268422
50 - O. C.								24486			24486	0	24486
26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies									394687		394687	0	394687
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	14506	14506
33 - Subsidies										603777	603777	0	603777
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	49130										49130	99142	148272

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26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								9854			9854	1418000	1427854
13 - O.E.								5227			5227	4747	9974
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									31082		31082	431960	463042
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries											0	1435932	1435932
13 - O.E.	40986										40986	375532	416518
20 - Other Admv.Expens	40470										40470	35000	75470
21 - Supplies & Materi	4897										4897	15100	19997
24 - P.O.L.	12198										12198	69886	82084
26 - Advertising & Pub											0	376319	376319
27 - Minor Works, Main											0	22000	22000

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34 - Schol.& Stipend	233975										233975	1064000	1297975
50 - O. C.	20632										20632	1350618	1371250
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.								5852			5852	24049	29901
26 - Advertising & Pub											0	7770	7770
34 - Schol.& Stipend								58869			58869	904949	963818
50 - O. C.								56633			56633	398255	454888
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Schol.& Stipend											0	189000	189000
50 - O. C.											0	170000	170000
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	14470	14470
34 - Schol.& Stipend											0	689000	689000

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50 - O. C.											0	249445	249445
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	7182										7182	9632628	9639810
11 - Domestic T.E.											0	800	800
13 - O.E.	40286										40286	82493	122779
33 - Subsidies	2559884										2559884	2279714	4839598
34 - Schol.& Stipend	14532										14532	140476	155008
36 - Grant In Aid Sala	6420000										6420000	0	6420000
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								99483			99483	2685733	2785216
13 - O.E.								24659			24659	24475	49134
33 - Subsidies								3200000			3200000	1800000	5000000
26 2405 00 120 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies											0	1000000	1000000

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26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	280344										280344	14904755	15185099
02 - Wages	28119										28119	275876	303995
11 - Domestic T.E.	15500										15500	82480	97980
13 - O.E.	86873										86873	38308	125181
21 - Supplies & Materi	23884										23884	28997	52881
27 - Minor Works, Main	13330										13330	0	13330
31 - Grants-in-Aid	1289596										1289596	0	1289596
33 - Subsidies	8000000										8000000	0	8000000
34 - Schol.& Stipend	9642										9642	248584	258226
36 - Grant In Aid Sala	3367130										3367130	0	3367130
50 - O. C.	6687940										6687940	1062000	7749940
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries											0	2428016	2428016
06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.											0	97270	97270
13 - O.E.								9973			9973	56360	66333
21 - Supplies & Materi								36120			36120	193658	229778
27 - Minor Works, Main											0	36850	36850
50 - O. C.								6165232			6165232	75888	6241120
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									13809		13809	2409094	2422903

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06 - Medical Treatment									1488		1488	0	1488
11 - Domestic T.E.									53171		53171	25620	78791
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										40152	40152	2574637	2614789
13 - O.E.											0	29576	29576
21 - Supplies & Materi										11800	11800	45816	57616
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	26080500	-17000									26063500	131671000	157734500
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								6264500			6264500	32169500	38434000
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.									2495000		2495000	12717000	15212000

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										9343000	9343000	46853675	56196675
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	48717										48717	97186	145903
31 - Grants-in-Aid											0	93043500	93043500
50 - O. C.	770000										770000	27872000	28642000
26 2405 00 800 20 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 02 - Karaikal Region													
50 - O. C.								115000			115000	8731500	8846500
26 2405 00 800 20 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 03 - Mahe Region													
50 - O. C.											0	1397500	1397500

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26 2405 00 800 20 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
20 - Relief for fisher													
04 - Yanam Region													
50 - O. C.										102500	102500	13304000	13406500
26 2405 00 800 21 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
21 - Integrated Develo													
01 - Puducherry Region													
50 - O. C.	17181409										17181409	0	17181409
26 2405 00 800 22 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
22 - Pradhan Mantri Ma													
01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00													
26 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-627607	-627607

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32 2405 00 102 02 01 32 - Building Programm 2405 - Fisheries 00 - 102 - Esturine / Brack 02 - Dev.of Brackish W 01 - Pondicherry Regio													
27 - Minor Works, Main					3500000						3500000	0	3500000
32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main					96021						96021	303979	400000
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main											0	973190	973190

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32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor Works, Main					263822						263822	236178	500000
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main											0	46711	46711
Major Head Total	76701667	-17000			3859843			18826961	3246868	10611992	113230331	570780351	684010682
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries											0	54059939	54059939

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02 - Wages											0	5122834	5122834
06 - Medical Treatment											0	514439	514439
11 - Domestic T.E.	58461										58461	231297	289758
13 - O.E.	33767										33767	542720	576487
24 - P.O.L.	113011										113011	162334	275345
30 - Other Contractual	32196										32196	54734	86930
50 - O. C.	726009										726009	1273991	2000000
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								101474			101474	5950439	6051913
11 - Domestic T.E.											0	24720	24720
13 - O.E.								36000			36000	54179	90179
50 - O. C.											0	41700	41700
24 2406 01 102 01 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
50 - O. C.									200000		200000	0	200000
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries											0	1084429	1084429

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13 - O.E.											0	9458	9458
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.	271024										271024	118878	389902
24 2406 01 102 04 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
03 - Mahe Region													
50 - O. C.									125794		125794	0	125794
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
13 - O.E.	138600										138600	508077	646677
50 - O. C.	111981										111981	547540	659521
24 2406 01 102 05 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
50 - O. C.								50200			50200	10800	61000

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24 2406 01 102 05 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 03 - Mahe Region													
50 - O. C.									285800		285800	0	285800
24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	1336211	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523
24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.											0	1900501	1900501

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24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	196168										196168	196888	393056
24 2406 01 911 01 00 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	246740										246740	11744601	11991341
Major Head Total	1927957							187674	611594		2727225	86260056	88987281
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	527980										527980	1739028800	1739556780

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06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies											0	83990677	83990677
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies											0	310000000	310000000
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-261695395	-261695395
Major Head Total	527980										527980	1871324082	1871852062
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
31 - Grants-in-Aid	1007837										1007837	0	1007837

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36 - Grant In Aid Sala	12599581										12599581	44284149	56883730
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid								43223			43223	1666777	1710000
36 - Grant In Aid Sala								2067679			2067679	11606000	13673679
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	221861142	221861142
36 - Grant In Aid Sala(C)								15000000			15000000	0	15000000
Major Head Total	13607418							17110902			30718320	279418068	310136388
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	2444283										2444283	92020824	94465107

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06 - Medical Treatment	11780										11780	45031	56811
11 - Domestic T.E.	25389										25389	256195	281584
13 - O.E.	993678										993678	2638930	3632608
14 - Rent,Rates & Taxe	31485										31485	346335	377820
26 - Advertising & Pub											0	34944	34944
30 - Other Contractual	55619										55619	644753	700372
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								56052			56052	6459309	6515361
02 - Wages											0	82258	82258
13 - O.E.								16577			16577	100103	116680
34 - Schol.& Stipend								21539			21539	190676	212215
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries											0	3508409	3508409
02 - Wages											0	41980	41980
11 - Domestic T.E.									120043		120043	59930	179973
13 - O.E.									3060		3060	4700	7760
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										31496	31496	2684229	2715725

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11 - Domestic T.E.										80100	80100	12500	92600
13 - O.E.										13343	13343	31259	44602
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	30654										30654	340539	371193
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								6877			6877	32275	39152
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									6572		6572	18356	24928
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										19449	19449	33172	52621

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22 2425 00 108 01 03 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 03 - Mahe Region													
31 - Grants-in-Aid									20000000		20000000	0	20000000
22 2425 00 911 01 00 22 - Co-operation 2425 - Co-operation 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-50000	-50000
Major Head Total	3592888							101045	20129675	144388	23967996	109536707	133504703
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	96509										96509	5093785	5190294

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13 - O.E.	32742										32742	49617	82359
33 - Subsidies	1000000										1000000	0	1000000
36 - Grant In Aid Sala											0	42250000	42250000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
31 - Grants-in-Aid								180000			180000	0	180000
33 - Subsidies								1000000			1000000	0	1000000
36 - Grant In Aid Sala								968264			968264	7031736	8000000
Major Head Total	1129251							2148264			3277515	54425138	57702653
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	42959000	42959000
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid	27298000										27298000	82244000	109542000

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27 2505 02 101 07 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 07 - Deen Dayal Upadhy 01 - Puducherry Region													
31 - Grants-in-Aid	2611000										2611000	0	2611000
27 2505 02 101 08 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	4008000	4008000
27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	10128000										10128000	27756000	37884000
27 2505 02 789 03 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 03 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	1717000	1717000

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Major Head Total	40037000										40037000	158684000	198721000
10 2515 00 101 01 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Puducherry Region													
01 - Salaries	1275977										1275977	35877061	37153038
06 - Medical Treatment	593										593	221275	221868
11 - Domestic T.E.	72779										72779	109799	182578
13 - O.E.	1320										1320	631317	632637
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								669096			669096	5019437	5688533
13 - O.E.								5243			5243	9128	14371
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	10800000	10800000

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10 2515 00 101 16 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
01 - Salaries											0	-8110	-8110
36 - Grant In Aid Sala								10514000			10514000	15090000	25604000
10 2515 00 101 26 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 26 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	39100000										39100000	0	39100000
10 2515 00 101 26 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 26 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								32400000			32400000	0	32400000
10 2515 00 789 09 01 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	3000000	3000000

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10 2515 00 789 09 02 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								3200000			3200000	0	3200000
10 2515 00 911 01 00 10 - District Administ 2515 - Other Rural Dev 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-4275000	-4275000
27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	155850										155850	7464104	7619954
11 - Domestic T.E.	48609										48609	0	48609
13 - O.E.	18790										18790	54259	73049
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	97675										97675	213325	311000

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27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								26041			26041	65703	91744
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2615		2615	7968	10583
27 2515 00 001 04 04 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										22187	22187	0	22187
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	2430080										2430080	77417172	79847252

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06 - Medical Treatment											0	59288	59288
11 - Domestic T.E.	25624										25624	60893	86517
13 - O.E.	236763										236763	778628	1015391
14 - Rent,Rates & Taxe	28600										28600	301600	330200
50 - O. C.											0	2358	2358
27 2515 00 102 01 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								69711			69711	23890884	23960595
06 - Medical Treatment											0	20244	20244
11 - Domestic T.E.											0	7860	7860
13 - O.E.								30945			30945	168190	199135
27 2515 00 102 01 03													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									16955		16955	3854501	3871456
13 - O.E.									1499		1499	1490	2989
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										193281	193281	1866056	2059337

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27 2515 00 102 06 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 06 - Shyama Prasad Muk 01 - Puducherry Region													
31 - Grants-in-Aid											0	152800000	152800000
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	64000	64000
27 2515 00 102 08 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 02 - Karaikal Region													
27 - Minor Works, Main											0	56518	56518
50 - O. C.											0	18054	18054
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala	4694000										4694000	2996000	7690000

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27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio											0	166562500	166562500
27 2515 00 800 12 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 12 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio	38100000										38100000	0	38100000
Major Head Total	86286660							46915036	21069	215468	133438233	505206502	638644735
10 2575 60 101 01 01 10 - District Administ 2575 - Other Special A 60 - Others 101 - Assistance to Lo 01 - M.L.A's Local Are 01 - Puducherry Region													
31 - Grants-in-Aid	84819000										84819000	32081000	116900000

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10 2575 60 789 01 01 10 - District Administ 2575 - Other Special A 60 - Others 789 - Special Compone 01 - M.L.A's Local Are 01 - Puducherry Region													
31 - Grants-in-Aid	69734000										69734000	13749000	83483000
Major Head Total	154553000										154553000	45830000	200383000
16 2702 01 101 01 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 01 - Construction and 01 - Puducherry Region													
27 - Minor Works, Main					248878						248878	451122	700000
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					4033066						4033066	4291834	8324900

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16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main					73300						73300	226657	299957
16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					4457972						4457972	23635420	28093392
16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main					552210						552210	628588	1180798
16 2702 01 789 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main					490250						490250	9750	500000

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16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main											0	158634	158634
16 2702 01 789 05 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main					791150						791150	8850	800000
16 2702 01 789 06 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main											0	172787	172787
16 2702 01 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Puducherry Region													
27 - Minor Works, Main					53003						53003	434998	488001

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16 2702 01 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor Works, Main					3730011						3730011	5269989	9000000
16 2702 01 800 03 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Puducherry Region													
27 - Minor Works, Main					1370729						1370729	2632898	4003627
16 2702 01 800 03 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor Works, Main					391060						391060	14608940	15000000
16 2702 01 800 03 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
04 - Yanam Region													
27 - Minor Works, Main					1485307						1485307	1014691	2499998

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	894477										894477	12799375	13693852
11 - Domestic T.E.											0	14580	14580
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1457651			1457651	15265163	16722814
06 - Medical Treatment								135174			135174	0	135174
11 - Domestic T.E.											0	18990	18990
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	5359480										5359480	56496014	61855494
11 - Domestic T.E.	31623										31623	19452	51075
13 - O.E.	60570										60570	187699	248269
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								2019001			2019001	58949794	60968795

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11 - Domestic T.E.											0	33920	33920
13 - O.E.								132955			132955	18100	151055
34 - Schol.& Stipend											0	1943044	1943044
50 - O. C.											0	20000000	20000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									174312		174312	4242773	4417085
06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									7780		7780	12917	20697
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries											0	1421934	1421934
06 - Medical Treatment											0	144720	144720
11 - Domestic T.E.											0	8235	8235
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.						78048					78048	321952	400000

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27 - Minor Works, Main					26580						26580	128549	155129
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.					1211						1211	298789	300000
27 - Minor Works, Main					110004						110004	289996	400000
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1253873										1253873	20886463	22140336
02 - Wages											0	106846	106846
06 - Medical Treatment	13454										13454	169116	182570
11 - Domestic T.E.	8253										8253	86652	94905
13 - O.E.	52455										52455	59720	112175
24 - P.O.L.	48319										48319	249813	298132

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26 - Advertising & Pub											0	60908	60908
30 - Other Contractual	40000										40000	679733	719733
33 - Subsidies	1996345										1996345	2809275	4805620
50 - O. C.	301605										301605	72500	374105
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries											0	524418	524418
33 - Subsidies											0	764387	764387
50 - O. C.								297400			297400	0	297400
24 2702 02 789 02 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Puducherry Region													
33 - Subsidies	240000										240000	408970	648970
24 2702 02 789 02 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies								42224			42224	30000	72224
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2936	-2936

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Major Head Total	10300454				17892779			4084405	182092		32459730	253106506	285566236
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					64146						64146	1463109	1527255
16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main					529758						529758	330242	860000
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	188965	188965

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16 2711 03 103 02 02													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor Works, Main					4405						4405	4995595	5000000
16 2711 03 800 03 01													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
800 - Other expenditur													
03 - Maintenance to Ba													
01 - Puducherry Region													
27 - Minor Works, Main					27126						27126	472874	500000
Major Head Total					625435						625435	7450785	8076220
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	13220339	-4536									13215803	179042166	192257969

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06 - Medical Treatment	1478136										1478136	316816	1794952
11 - Domestic T.E.	27057										27057	161094	188151
13 - O.E.	14380										14380	0	14380
30 - Other Contractual	624436										624436	1248872	1873308
34 - Schol.& Stipend	869844										869844	9140780	10010624
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								868783			868783	23442197	24310980
11 - Domestic T.E.								20032			20032	13576	33608
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									225354		225354	6196087	6421441
03 - O.T.A.									4101		4101	0	4101
11 - Domestic T.E.									12340		12340	8485	20825
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										347702	347702	6397427	6745129

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11 - Domestic T.E.											0	68563	68563
30 - Other Contractual											0	1573356	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	66814440	-115700	-1560								66697180	1005776838	1072474018
02 - Wages	29606										29606	10079240	10108846
03 - O.T.A.	8076415										8076415	78773	8155188
06 - Medical Treatment	1156366										1156366	1868167	3024533
11 - Domestic T.E.	719872	-90									719782	5090364	5810146
13 - O.E.	4542224										4542224	6379473	10921697
14 - Rent,Rates & Taxe	717283										717283	2698059	3415342
26 - Advertising & Pub	1543240										1543240	812536	2355776
27 - Minor Works, Main	33797442										33797442	47657266	81454708
28 - PP&SS,Fees to Art	3900486										3900486	42024202	45924688
30 - Other Contractual	839265										839265	4503511	5342776
50 - O. C.											0	0	0
50 - O. C. (C)	210911										210911	3700000	3910911
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								4448025			4448025	129712831	134160856
02 - Wages											0	33462	33462
03 - O.T.A.								741438			741438	13269	754707
11 - Domestic T.E.								52899			52899	394903	447802
13 - O.E.								377817			377817	919838	1297655
14 - Rent,Rates & Taxe								254794			254794	339453	594247
27 - Minor Works, Main								7020230			7020230	10479770	17500000
34 - Schol.& Stipend											0	2237666	2237666
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									1513412		1513412	41089236	42602648

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02 - Wages									5068		5068	54824	59892
03 - O.T.A.									444543		444543	0	444543
06 - Medical Treatment									8669		8669	0	8669
11 - Domestic T.E.									21009		21009	152000	173009
13 - O.E.									44586		44586	352457	397043
27 - Minor Works, Main									80231		80231	5417086	5497317
34 - Schol.& Stipend									74736		74736	664586	739322
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										1428708	1428708	30008390	31437098
03 - O.T.A.										322663	322663	0	322663
06 - Medical Treatment										386019	386019	0	386019
11 - Domestic T.E.											0	129406	129406
13 - O.E.										680621	680621	219379	900000
27 - Minor Works, Main										1854339	1854339	1245370	3099709
34 - Schol.& Stipend										332967	332967	502446	835413
50 - O. C.										38655	38655	10700	49355
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	177348										177348	5747237	5924585
11 - Domestic T.E.	24230										24230	124551	148781
13 - O.E.	222825										222825	627130	849955
14 - Rent,Rates & Taxe	99000										99000	495000	594000
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1334798										1334798	6103003	7437801

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50 - O. C.	842347490										842347490	13911352510	14753700000
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.								16418086			16418086	1233581914	1250000000
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	539253										539253	9439303	9978556
11 - Domestic T.E.	8894										8894	123447	132341
50 - O. C.	4018829										4018829	0	4018829
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	433565		-7698								425867	11184290	11610157
11 - Domestic T.E.	20395										20395	100479	120874
50 - O. C.	967271										967271	0	967271
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								18930			18930	1006486	1025416

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03 - O.T.A.								4924			4924	0	4924
29 2801 05 800 07 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
07 - Human Resources a													
01 - Puducherry Region													
20 - Other Admv.Expens	159300										159300	235140	394440
29 2801 05 800 09 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
09 - Modernisation of													
01 - Puducherry Region													
01 - Salaries											0	1957004	1957004
50 - O. C.	1182118										1182118	2812937	3995055
29 2801 05 911 01 00													
29 - Electricity													
2801 - Power													
05 - Transmission and													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1368608	-1368608
29 2801 80 800 01 01													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Puducherry Region													
27 - Minor Works, Main	5720999										5720999	10242261	15963260

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29 2801 80 800 01 02													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor Works, Main								155726			155726	144274	300000
29 2801 80 800 01 03													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor Works, Main									400000		400000	0	400000
29 2801 80 800 01 04													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor Works, Main										37196	37196	1162804	1200000
29 2801 80 800 02 01													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
02 - Grant on subsidy													
01 - Puducherry Region													
33 - Subsidies											0	30000000	30000000

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32 2801 05 800 02 01													
32 - Building Programm													
2801 - Power													
05 - Transmission and													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1000000	1000000
Major Head Total	995838057	-120326	-9258					31091963	2892823	5531060	1035224319	16809096748	17844321067
10 2810 00 800 01 01													
10 - District Administ													
2810 - New and Renewab													
00 -													
800 - Other Expenditur													
01 - Strengthening of													
01 - Puducherry Region													
36 - Grant In Aid Sala	3540000										3540000	0	3540000
10 2810 00 800 02 01													
10 - District Administ													
2810 - New and Renewab													
00 -													
800 - Other Expenditur													
02 - Energy Education													
01 - Puducherry Region													
31 - Grants-in-Aid	970000										970000	0	970000

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Major Head Total	4510000										4510000	0	4510000
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid 22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region											0	4955000	4955000
31 - Grants-in-Aid	2527658										2527658	0	2527658
22 2851 00 911 01 00 22 - Co-operation 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-850	-850

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	688622										688622	19917912	20606534
11 - Domestic T.E.											0	152480	152480
13 - O.E.	777243	-41460									735783	3535090	4270873
28 - PP&SS,Fees to Art											0	9000	9000
30 - Other Contractual	79948										79948	663842	743790
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries											0	707843	707843
13 - O.E.								82180			82180	20995	103175
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1699439										1699439	20302804	22002243
06 - Medical Treatment											0	24000	24000
11 - Domestic T.E.											0	58103	58103

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13 - O.E.	69181										69181	671244	740425
30 - Other Contractual	24885										24885	248850	273735
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								37004			37004	1788544	1825548
02 - Wages											0	6878	6878
13 - O.E.								6981			6981	73035	80016
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries											0	674246	674246
02 - Wages									12844		12844	0	12844
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										2106	2106	595408	597514
13 - O.E.										3686	3686	10595	14281
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49479										49479	903761	953240

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7323			7323	79196	86519
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	17871	17871
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	169398										169398	1730501	1899899
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	70393										70393	768215	838608
36 - Grant In Aid Sala											0	123555	123555
50 - O. C.	122218										122218	546000	668218
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries											0	506735	506735

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34 - Schol.& Stipend								90681			90681	329542	420223
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	228024	228024
34 - Schol.& Stipend										89919	89919	0	89919
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	116318										116318	4220511	4336829
11 - Domestic T.E.											0	92952	92952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries											0	1380718	1380718
11 - Domestic T.E.											0	25175	25175
13 - O.E.								58674			58674	32202	90876
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	330										330	2424172	2424502

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34 - Schol.& Stipend											0	273665	273665
50 - O. C.	180372										180372	5916459	6096831
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend								181971			181971	0	181971
50 - O. C.								55556			55556	0	55556
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6365800	6365800
36 - Grant In Aid Sala	3731694										3731694	96503087	100234781
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	276387	276387
50 - O. C.											0	92318	92318
28 2851 00 106 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
34 - Schol.& Stipend								64215			64215	0	64215

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50 - O. C.								21525			21525	0	21525
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	9500										9500	178013	187513
50 - O. C.	9558										9558	128160	137718
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								43065			43065	121713	164778
28 2851 00 789 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
34 - Schol.& Stipend										35904	35904	0	35904
28 2851 00 789 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
01 - Puducherry Region													
34 - Schol.& Stipend	68128										68128	215305	283433

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50 - O. C.											0	85760	85760
28 2851 00 789 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend								184383			184383	0	184383
50 - O. C.								55556			55556	0	55556
28 2851 00 789 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	108574	108574
50 - O. C.											0	36504	36504
28 2851 00 789 04 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
34 - Schol.& Stipend								115951			115951	0	115951
50 - O. C.								38745			38745	0	38745
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies	190000										190000	185000	375000

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28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	40000	40000
28 2851 00 789 12 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 04 - Yanam Region													
33 - Subsidies										35000	35000	0	35000
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	3220										3220	3010108	3013328
11 - Domestic T.E.											0	59207	59207
26 - Advertising & Pub	120344										120344	672460	792804
50 - O. C.		-23707									-23707	11874489	11850782
28 2851 00 800 06 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 06 - Motivation of ent 01 - Puducherry Region													
33 - Subsidies	219350470										219350470	0	219350470

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28 2851 00 800 06 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 06 - Motivation of ent 02 - Karaikal Region													
33 - Subsidies								13888984			13888984	0	13888984
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	702750										702750	708975	1411725
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	200000	200000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	105000	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-33629	-33629
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						545500					545500	454425	999925

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Major Head Total	230761148	-65167			545500			14932794	12844	166615	246353734	195087408	441441142
22 2852 08 195 01 01 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 01 - Puducherry Region													
31 - Grants-in-Aid	60000000										60000000	0	60000000
36 - Grant In Aid Sala	59506000										59506000	0	59506000
22 2852 08 195 01 02 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 02 - Karaikal Region													
31 - Grants-in-Aid								1000			1000	0	1000
36 - Grant In Aid Sala								12593000			12593000	0	12593000
22 2852 08 195 01 03 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 03 - Mahe Region													
31 - Grants-in-Aid									1000		1000	0	1000

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36 - Grant In Aid Sala									3284000		3284000	0	3284000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid										1000	1000	0	1000
36 - Grant In Aid Sala										4014000	4014000	0	4014000
22 2852 08 201 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid	121700000										121700000	0	121700000
36 - Grant In Aid Sala(C)											0	110000000	110000000
36 - Grant In Aid Sala	19751312										19751312	0	19751312
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	36976										36976	32016	68992
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	235503000	235503000

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36 - Grant In Aid Sala											0	107498640	107498640
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	3795830	3795830
28 2852 08 911 01 00													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-5527495	-5527495
28 2852 80 800 01 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Puducherry Region													
50 - O. C.	357860										357860	300000	657860
28 2852 80 800 02 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalization													
01 - Puducherry Region													
31 - Grants-in-Aid	5865000										5865000	0	5865000

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28 2852 80 800 03 01 28 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 03 - PM Formalization 01 - Puducherry Region													
31 - Grants-in-Aid	10720000										10720000	0	10720000
Major Head Total	277937148							12594000	3285000	4015000	297831148	451601991	749433139
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	1115939										1115939	38356596	39472535
06 - Medical Treatment	18011										18011	106790	124801
11 - Domestic T.E.											0	89407	89407
13 - O.E.	600589										600589	1874997	2475586
24 - P.O.L.	5180										5180	19334	24514
26 - Advertising & Pub	21420										21420	746910	768330
28 - PP&SS,Fees to Art	4354656										4354656	398000	4752656
30 - Other Contractual	487902										487902	1739937	2227839
50 - O. C.											0	89314	89314
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	236813										236813	3294021	3530834

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Major Head Total	6840510										6840510	46715306	53555816
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					1637131						1637131	1348087	2985218
16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					254010						254010	15238078	15492088
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					568642						568642	2431338	2999980

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					78000						78000	6919450	6997450
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	1299731	1299731
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					293168						293168	203783	496951
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	500000	500000

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16 3054 04 789 03 04													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
04 - Yanam Region													
27 - Minor Works, Main											0	1552951	1552951
16 3054 04 789 04 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
01 - Puducherry Region													
27 - Minor Works, Main					5281169						5281169	2218831	7500000
16 3054 04 789 04 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
02 - Karaikal Region													
27 - Minor Works, Main					626200						626200	1173800	1800000
16 3054 04 800 04 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
04 - Maintenance of Di													
01 - Puducherry Region													
27 - Minor Works, Main					48493633						48493633	93606230	142099863

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16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					12699681						12699681	17300055	29999736
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					385454						385454	2114546	2500000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					398452						398452	2101548	2500000
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					8879553						8879553	14897752	23777305

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16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					806034						806034	1193966	2000000
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					1060243						1060243	2939757	4000000
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	8663134										8663134	178229567	186892701
02 - Wages	9792										9792	1838932	1848724
06 - Medical Treatment	10856										10856	24469	35325
11 - Domestic T.E.	102716										102716	258228	360944
13 - O.E.	48966										48966	319594	368560
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								11570			11570	14476960	14488530

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11 - Domestic T.E.											0	11790	11790
13 - O.E.											0	96078	96078
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	12256000	12256000
02 - Wages											0	1366384	1366384
11 - Domestic T.E.											0	142285	142285
13 - O.E.									79006		79006	45726	124732
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										169900	169900	5529699	5699599
02 - Wages											0	20988904	20988904
11 - Domestic T.E.										46252	46252	3610	49862
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main						4611862					4611862	5803159	10415021

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16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main					196841						196841	1803159	2000000
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					375913						375913	1624087	2000000
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	307115	307115
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					15000						15000	170900	185900

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27 - Minor Works, Main					144800						144800	110842	255642
Major Head Total	8835464				86805786			11570	79006	216152	95947978	412452555	508400533
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	136450										136450	5650482	5786932
08 3055 00 004 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	270674										270674	5721178	5991852
08 3055 00 004 01 02													
08 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								154938			154938	1034590	1189528

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08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid	102375000										102375000	20625000	123000000
36 - Grant In Aid Sala	50000000										50000000	103600000	153600000
Major Head Total	152782124							154938			152937062	136631250	289568312
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	134189										134189	23888996	24023185
13 - O.E.	265553										265553	129967	395520
14 - Rent,Rates & Taxe	537600										537600	0	537600
31 - Grants-in-Aid											0	9628000	9628000
50 - O. C.	700000										700000	0	700000
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region													
13 - O.E.								1380			1380	4140	5520

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14 - Rent,Rates & Taxe								186901			186901	26140	213041
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	139325										139325	183154	322479
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								55117			55117	2560	57677
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
13 - O.E.	9000										9000	9000	18000
36 - Grant In Aid Sala											0	2328632	2328632
Major Head Total	1785667							243398			2029065	36200589	38229654
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	18622										18622	15925930	15944552

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06 - Medical Treatment											0	6451	6451
13 - O.E.											0	341975	341975
28 - PP&SS,Fees to Art	162402										162402	2228973	2391375
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	360518										360518	36725146	37085664
06 - Medical Treatment	2789										2789	2310	5099
11 - Domestic T.E.	2600										2600	11790	14390
13 - O.E.	393772	-275									393497	1595195	1988692
30 - Other Contractual	81824										81824	1320745	1402569
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								44381			44381	3424046	3468427
34 - Schol.& Stipend								7266			7266	94458	101724
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320

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13 - O.E.											0	2000	2000
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	45265										45265	468916	514181
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1120			1120	2240	3360
09 3451 00 090 12 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
12 - Establishment of													
01 - Pondicherry Regio													
13 - O.E.	36336										36336	0	36336
30 - Other Contractual	3273358										3273358	0	3273358
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries											0	2632353	2632353

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13 - O.E.	2150										2150	26760	28910
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	8520										8520	7574815	7583335
13 - O.E.	325000										325000	101697	426697
14 - Rent,Rates & Taxe	530434										530434	0	530434
30 - Other Contractual	10589										10589	406407	416996
31 - Grants-in-Aid	8400000										8400000	145290000	153690000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	81675										81675	257418	339093
09 3451 00 091 10 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
50 - O. C.	17011650										17011650	0	17011650
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-30398	-30398

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Major Head Total	30747504	-275						52767			30799996	218410547	249210543
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries											0	12196794	12196794
02 - Wages											0	13756	13756
13 - O.E.											0	521350	521350
30 - Other Contractual	366991										366991	1832270	2199261
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								59922			59922	4859779	4919701
11 - Domestic T.E.								17830			17830	0	17830
13 - O.E.								86106			86106	135760	221866
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									84993		84993	1055002	1139995

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13 - O.E.									218159		218159	381599	599758
30 - Other Contractual									189718		189718	231604	421322
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										7683	7683	1453526	1461209
02 - Wages											0	123708	123708
13 - O.E.										54515	54515	215316	269831
30 - Other Contractual											0	2589127	2589127
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	281795										281795	16856524	17138319
02 - Wages											0	6878	6878
11 - Domestic T.E.	50296										50296	221975	272271
12 - Foreign T.E.	25500										25500	89000	114500
13 - O.E.	65665										65665	860358	926023
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								42576			42576	900683	943259

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13 - O.E.								2174			2174	0	2174
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	391024										391024	1052639	1443663
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								725997			725997	19424	745421
19 3452 80 001 04 03													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									125332		125332	69296	194628
19 3452 80 104 05 01													
19 - Information and P													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
05 - Grant in aid to P													
01 - Puducherry Region													
31 - Grants-in-Aid	430000										430000	0	430000

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36 - Grant In Aid Sala	2570000										2570000	0	2570000
19 3452 80 104 06 01													
19 - Information and P													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
06 - Creation and Main													
01 - Puducherry Region													
50 - O. C.											0	22374000	22374000
19 3452 80 104 07 01													
19 - Information and P													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
01 - Puducherry Region													
26 - Advertising & Pub	5608693										5608693	3034492	8643185
50 - O. C.	13382541										13382541	31800829	45183370
19 3452 80 104 07 02													
19 - Information and P													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
02 - Karaikal Region													
50 - O. C.								2161306			2161306	4947792	7109098
19 3452 80 104 07 03													
19 - Information and P													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
03 - Mahe Region													
50 - O. C.									1388905		1388905	110900	1499805

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19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	3354998	3354998
19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
36 - Grant In Aid Sala	10500000										10500000	0	10500000
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Program 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1901543						1901543	1098457	3000000

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					582846						582846	1417154	2000000
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					591551						591551	1408449	2000000
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					440165						440165	1813901	2254066
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					2380752						2380752	5017760	7398512

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					425000						425000	442735	867735
Major Head Total	33672505				6321857			3095911	2007107	62198	45159578	122488919	167648497
23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	842835										842835	40738969	41581804
02 - Wages											0	12844	12844
06 - Medical Treatment	12500										12500	8136	20636
11 - Domestic T.E.	89005										89005	517008	606013
13 - O.E.	2590286	-75									2590211	997554	3587765
28 - PP&SS,Fees to Art											0	22000	22000
30 - Other Contractual	36601										36601	323366	359967
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								77591			77591	5882768	5960359

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23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-9453	-9453
23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-3577	-3577
Major Head Total	3601372	-75						97778		24426	3723501	49099775	52823276
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	718365										718365	40611811	41330176

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02 - Wages											0	434620	434620
06 - Medical Treatment	5667										5667	11809	17476
11 - Domestic T.E.	19173										19173	52647	71820
13 - O.E.	3363232										3363232	1941684	5304916
24 - P.O.L.											0	6826	6826
26 - Advertising & Pub	18144										18144	170814	188958
28 - PP&SS,Fees to Art	35700										35700	124900	160600
30 - Other Contractual	784784										784784	802611	1587395
50 - O. C.	810657	-61053									749604	1454283	2203887
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								887898			887898	5958721	6846619
02 - Wages											0	178778	178778
11 - Domestic T.E.											0	49342	49342
13 - O.E.								20742			20742	78520	99262
34 - Schol.& Stipend								21798			21798	116022	137820
50 - O. C.								15660			15660	83668	99328
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									152680		152680	4163165	4315845
06 - Medical Treatment											0	31923	31923
11 - Domestic T.E.											0	8643	8643
13 - O.E.									70954		70954	49537	120491
28 - PP&SS,Fees to Art											0	4500	4500
30 - Other Contractual									62170		62170	74448	136618
50 - O. C.									40000		40000	31859	71859
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										162833	162833	1563920	1726753

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13 - O.E.										45597	45597	15246	60843
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	95560										95560	12731896	12827456
06 - Medical Treatment											0	36092	36092
11 - Domestic T.E.	70590										70590	276568	347158
13 - O.E.	16364										16364	54939	71303
14 - Rent,Rates & Taxe	67134										67134	335670	402804
24 - P.O.L.											0	37800	37800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries											0	5127540	5127540
11 - Domestic T.E.								2550			2550	58765	61315
13 - O.E.											0	3960	3960
14 - Rent,Rates & Taxe								11000			11000	55000	66000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	376349										376349	9902524	10278873

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11 - Domestic T.E.											0	67252	67252
13 - O.E.	116849										116849	102735	219584
30 - Other Contractual	118469										118469	619731	738200
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	35511										35511	746937	782448
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3867			3867	37624	41491
06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									8399		8399	19169	27568
06 3456 00 102 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
102 - Civil Supplies S													
01 - Financial assista													
01 - Pondicherry Regio													
50 - O. C.	400000										400000	0	400000

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06 3456 00 102 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 102 - Civil Supplies S 02 - Financial assista 01 - Pondicherry Regio													
50 - O. C.	15000000										15000000	0	15000000
06 3456 00 104 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 104 - Consumer Welfare 02 - Contribution to S 01 - Pondicherry Regio													
50 - O. C.	50000000										50000000	0	50000000
06 3456 00 190 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Puducherry Region													
31 - Grants-in-Aid											0	35000000	35000000
36 - Grant In Aid Sala											0	45000000	45000000
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-15277		-15277	-8890	-24167

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Major Head Total	72052548	-61053						963515	318926	208430	73482366	168225609	241707975
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	99412										99412	4110276	4209688
13 - O.E.	101854										101854	416542	518396
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region													
01 - Salaries											0	1234130	1234130
13 - O.E.								6500			6500	0	6500
06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									159371		159371	1238683	1398054

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06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01													
10 - District Administ													
3475 - Other General E													
00 -													
108 - Urban Oriented E													
03 - National Urban Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000
Major Head Total	201266							6500	159371		367137	8550435	8917572
32 4047 00 800 01 01													
32 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Puducherry Region													
53 - Major Works					3151792						3151792	1555100	4706892

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Major Head Total					3151792						3151792	1555100	4706892
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V. 52 - M & E	715500										0 715500	29926520 4397213	29926520 5112713
12 4055 00 207 02 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 02 - Indian Reserve Ba 01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					11634623						11634623	28324160	39958783

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					2054291						2054291	2945709	5000000
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					2654132						2654132	1345868	4000000
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works					1013988						1013988	1250000	2263988
Major Head Total	715500				17357034						18072534	68226666	86299200
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E	2996400										2996400	0	2996400

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14 4058 00 103 01 02													
14 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
02 - Karaikal Region													
52 - M & E								12449			12449	0	12449
Major Head Total	2996400							12449			3008849	0	3008849
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works(C)											0	2454753	2454753
53 - Major Works						53950					53950	2741050	2795000
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works						76364					76364	1923636	2000000

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16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	1000000	1000000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works											0	500000	500000
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works					849500						849500	10383500	11233000
16 4059 01 051 11 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
11 - Improvement to As													
01 - Puducherry Region													
53 - Major Works											0	869608	869608

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16 4059 01 789 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
789 - Special componen													
01 - Construction of M													
01 - Puducherry Region													
53 - Major Works					863000						863000	1417000	2280000
16 4059 01 800 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
01 - Puducherry Region													
53 - Major Works					4983415						4983415	7662667	12646082
16 4059 01 800 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
02 - Karaikal Region													
53 - Major Works					416035						416035	83965	500000
16 4059 01 800 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
03 - Mahe Region													
53 - Major Works											0	300718	300718

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16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works					300000						300000	200000	500000
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					619000						619000	13479693	14098693
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	26600	26600
32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	95525000	95525000

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Major Head Total					8161264						8161264	138568190	146729454
12 4070 00 800 04 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 01 - Puducherry Region													
52 - M & E	147389										147389	0	147389
12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V.								9140			9140	90140	99280
13 4070 00 800 01 01 13 - Jails 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Jail Department 01 - Puducherry Region													
51 - M. V.	1642220										1642220	0	1642220

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32 4070 00 800 02 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	1130000	1130000
32 4070 00 800 03 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					250000						250000	0	250000
32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works					1110957						1110957	4863765	5974722
32 4070 00 800 04 02													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
02 - Karaikal Region													
53 - Major Works					1000000						1000000	0	1000000

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32 4070 00 800 06 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 06 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					942000						942000	0	942000
32 4070 00 800 08 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 08 - Expansion and Imp 01 - Pondicherry Regio													
53 - Major Works					1370007						1370007	0	1370007
Major Head Total	1789609				4672964			9140			6471713	6083905	12555618
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)	2030611										2030611	4332857	6363468

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17 4202 01 202 02 01													
17 - Education													
4202 - Capital Outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 -													
53 - Major Works											0	-4350	-4350
17 4202 01 203 05 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
05 - Collegiate Educat													
01 - Puducherry Region													
51 - M. V.	34525										34525	0	34525
17 4202 01 800 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works											0	0	0
17 4202 01 800 01 03													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
03 - Mahe Region													
53 - Major Works (C)											0	50449983	50449983

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17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)											0	1043881	1043881
17 4202 01 901 01 00													
17 - Education													
4202 - Capital outlay													
01 - General Education													
901 -													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	700044	700044
17 4202 02 105 01 02													
17 - Education													
4202 - Capital outlay													
02 - Technical Educati													
105 - Engineering Tech													
01 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works (C)											0	0	0
17 4202 03 800 01 01													
17 - Education													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - National Cadet Co													
01 - Puducherry Region													
51 - M. V.											0	46623	46623

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32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					3096497						3096497	8903035	11999532
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					2554849						2554849	1945151	4500000
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					2980720						2980720	19280	3000000
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works					1759400						1759400	1240600	3000000

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32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works					380000						380000	245000	625000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					4479773						4479773	9519703	13999476
53 - Major Works (C)											0	2227380	2227380
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					248985						248985	3751015	4000000
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					100561						100561	599255	699816

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					800000						800000	3200000	4000000
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					2651111						2651111	21794963	24446074
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					1864308						1864308	6135692	8000000
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					173802						173802	2826198	3000000

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works					219200						219200	281696	500896
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					561080						561080	1438762	1999842
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					14200						14200	985799	999999
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					861657						861657	1138343	2000000

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					1440935						1440935	5559065	7000000
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					1960						1960	998038	999998
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					500000						500000	9499093	9999093

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					172950						172950	2327050	2500000
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					762524						762524	448018	1210542
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					246						246	7499754	7500000
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					579003						579003	1420997	2000000

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					256908						256908	880031	1136939
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					1415850						1415850	3583459	4999309
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					2374551						2374551	1625449	4000000
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-1400088	-1400088

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					906765						906765	5093206	5999971
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					529191						529191	2470780	2999971
53 - Major Works (C)					22384500						22384500	0	22384500
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					218678						218678	708750	927428
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					316791						316791	202813	519604

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32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					2186514						2186514	13486	2200000
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					2800						2800	1019875	1022675
Major Head Total	2065136				56796309						58861445	165430686	224292131
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
52 - M & E	1250699										1250699	324700	1575399

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18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.								373719			373719	195789	569508
52 - M & E								253680			253680	244240	497920
18 4210 01 110 01 04 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 04 - Yanam Region													
51 - M. V.											0	142022	142022
18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
51 - M. V.	78590										78590	0	78590
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.	9567308										9567308	19643925	29211233

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52 - M & E											0	389000	389000
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	55140	55140
18 4210 02 110 01 01													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
01 - Puducherry Region													
51 - M. V.	74781										74781	447856	522637
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.								68740			68740	195479	264219
18 4210 04 101 01 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
101 - Prevention and C													
01 - Prevention and Co													
01 - Puducherry Region													
52 - M & E											0	34911102	34911102

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18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E											0	54403468	54403468
18 4210 04 200 01 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 200 - Other Programme 01 - Strengthening of 01 - Pondicherry Regio													
53 - Major Works	13000000										13000000	0	13000000
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works (C)	990471										990471	68580514	69570985
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					4130700						4130700	5827745	9958445

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32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					819504						819504	2180496	3000000
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					1004178						1004178	4095822	5100000
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					415997						415997	741288	1157285
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					1665620						1665620	534380	2200000

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32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					188600						188600	111400	300000
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					4546						4546	995454	1000000
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					1013606						1013606	2986394	4000000
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					135835						135835	64165	200000

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32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					7071256						7071256	2486000	9557256
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works											0	100000	100000
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					2393746						2393746	8741428	11135174
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					515000						515000	3985000	4500000

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32 4210 01 110 10 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 10 - Creation/renovati 01 - Puducherry Region													
53 - Major Works					683000						683000	0	683000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					166177						166177	1333823	1500000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					180600						180600	319400	500000
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works					156459						156459	42000	198459

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					496695						496695	1253305	1750000
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					4123						4123	495877	500000
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	600000	600000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					480832						480832	219168	700000

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32 4210 01 789 03 04													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
03 - Hospital													
04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	4871220	4871220
Major Head Total	24961849				21526474			696139			47184462	222836258	270020720
16 4215 01 101 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comprehensive Wat													
02 - Karaikal Region													
53 - Major Works					180422						180422	4419578	4600000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works					643400						643400	1856600	2500000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					800000						800000	3200000	4000000
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works					25208						25208	4973051	4998259
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works (C)											0	1852892	1852892

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53 - Major Works					389913						389913	5610087	6000000
16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works					18570						18570	281430	300000
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					54083238						54083238	143482207	197565445
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					3843099						3843099	12930000	16773099
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					368815						368815	42629064	42997879

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16 4215 01 800 05 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					300086						300086	4700952	5001038
Major Head Total					60652751						60652751	225935861	286588612
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works					2099						2099	11611500	11613599
16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
53 - Major Works					54250						54250	445750	500000

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16 4216 01 106 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region													
53 - Major Works											0	1000000	1000000
22 4216 02 195 01 01 22 - Co-operation 4216 - Capital outlay 02 - Urban Housing 195 - Investments in C 01 - Investments in Ho 01 - Puducherry Region													
54 - Investments	20000000										20000000	0	20000000
Major Head Total	20000000				56349						20056349	13057250	33113599
16 4217 60 001 01 01 16 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 01 - Puducherry Region													
53 - Major Works (C)					24000000						24000000	0	24000000

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16 4217 60 001 01 02 16 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 02 - Karaikal Region													
53 - Major Works					80000000						80000000	0	80000000
16 4217 60 001 01 03 16 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 03 - Mahe Region													
53 - Major Works					10000000						10000000	0	10000000
16 4217 60 001 01 04 16 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 04 - Yanam Region													
53 - Major Works					10000000						10000000	0	10000000
Major Head Total					124000000						124000000	0	124000000
21 4225 01 789 01 01 21 - Social Welfare 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of L 01 - Puducherry Region													
53 - Major Works	15936096										15936096	0	15936096

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53 - Major Works (C)											0	12029118	12029118
32 4225 01 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of S													
02 - Karaikal Region													
53 - Major Works											0	470	470
32 4225 01 789 03 01													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
03 - Constructionof Mu													
01 - Puducherry Region													
53 - Major Works					2320000						2320000	0	2320000
32 4225 01 789 04 02													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Spl component Pl													
04 - Construction of B													
02 - Karaikal Region													
53 - Major Works					4589000						4589000	0	4589000
32 4225 80 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
53 - Major Works					105020						105020	94980	200000

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32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works					1077044						1077044	1250000	2327044
Major Head Total	15936096				8091064						24027160	13383168	37410328
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works					2000000						2000000	0	2000000

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32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works					245628						245628	482016	727644
32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works					1116940						1116940	28861	1145801
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works					681410						681410	27650	709060
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					426250						426250	237563	663813

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32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	11797	11797
Major Head Total					4470228						4470228	787887	5258115
20 4250 00 201 03 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Puducherry Region													
52 - M & E	2193270										2193270	292019	2485289
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E								26360			26360	273238	299598

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20 4250 00 201 04 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 01 - Puducherry Region													
52 - M & E	89000										89000	0	89000
20 4250 00 201 05 03 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 03 - Mahe Region													
52 - M & E									1435398		1435398	0	1435398
32 4250 00 201 01 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Puducherry Region													
53 - Major Works					1102168						1102168	397832	1500000
32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works					585933						585933	263000	848933

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32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works					582383						582383	417617	1000000
Major Head Total	2282270				2270484			26360	1435398		6014512	1643706	7658218
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	234145										234145	307340	541485
24 4401 00 800 06 02 24 - Agriculture 4401 - Capital Outlay 00 - 800 - Other Expenditur 06 - Acquisition of la 02 - Karaikal Region													
53 - Major Works (C)								38000			38000	0	38000

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32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works					756739						756739	1651483	2408222
Major Head Total	234145				756739			38000			1028884	1958823	2987707
32 4403 00 101 02 02 32 - Building Programm 4403 - Capital Outlay 00 - 101 - Veterinary Servi 02 - Construction of V 02 - Karaikal Region													
53 - Major Works					106600						106600	93400	200000
Major Head Total					106600						106600	93400	200000
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works											0	18259000	18259000

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[illegible]

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24 4406 01 102 02 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
02 - Intensification o													
01 - Puducherry Region													
53 - Major Works											0	3140000	3140000
24 4406 01 102 03 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
03 - Expansion and Imp													
01 - Puducherry Region													
53 - Major Works	781336										781336	5176664	5958000
Major Head Total	781336										781336	8316664	9098000
22 4425 00 107 05 01													
22 - Co-operation													
4425 - Capital Outlay													
00 -													
107 - Investments in C													
05 - State Participati													
01 - Puducherry Region													
54 - Investments	50000000										50000000	0	50000000

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22 4425 00 107 06 01 22 - Co-operation 4425 - Capital Outlay 00 - 107 - Investments in C 06 - State Participati 01 - Pondicherry Regio													
54 - Investments	20000000										20000000	0	20000000
Major Head Total	70000000										70000000	0	70000000
22 4435 01 195 01 01 22 - Co-operation 4435 - Capital Outlay 01 - Marketing and Qua 195 - Investment in Ma 01 - Share Capital to 01 - Puducherry Region													
54 - Investments	5619000										5619000	3270000	8889000
22 4435 01 195 01 02 22 - Co-operation 4435 - Capital Outlay 01 - Marketing and Qua 195 - Investment in Ma 01 - Share Capital to 02 - Karaikal Region													
54 - Investments								10000000			10000000	0	10000000

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Major Head Total	5619000							10000000			15619000	3270000	18889000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					52825						52825	4340758	4393583
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					301187						301187	198813	500000
16 4702 00 800 04 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					298880						298880	0	298880

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Major Head Total					652892						652892	4539571	5192463
16 4711 01 103 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					17500						17500	2490518	2508018
16 4711 01 103 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					302575						302575	197425	500000
16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					102090						102090	1897910	2000000

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16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					1601065						1601065	2398200	3999265
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					512151						512151	3082621	3594772
16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					349965						349965	150035	500000
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works (C)					14235386						14235386	8064614	22300000

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53 - Major Works					1222545						1222545	5515793	6738338
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works					519994						519994	480006	1000000
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	203934	203934
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works					675796						675796	324204	1000000
16 4711 03 800 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
01 - Puducherry Region													
53 - Major Works					206727						206727	1685056	1891783

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16 4711 03 800 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
02 - Karaikal Region													
53 - Major Works					496973						496973	3027	500000
16 4711 03 800 02 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
01 - Puducherry Region													
53 - Major Works											0	453712	453712
53 - Major Works (C)					11966529						11966529	0	11966529
16 4711 03 800 02 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
02 - Karaikal Region													
53 - Major Works					2314269						2314269	402731	2717000
16 4711 03 800 04 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
02 - Karaikal Region													
53 - Major Works					3461976						3461976	18087648	21549624

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16 4711 03 800 06 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
53 - Major Works											0	2238463	2238463
16 4711 03 800 06 04													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
04 - Yanam Region													
53 - Major Works					4957893						4957893	11520000	16477893
Major Head Total					42943434						42943434	59195897	102139331
29 4801 05 789 02 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
01 - Puducherry Region													
53 - Major Works	2587288										2587288	1112712	3700000

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works								1877421			1877421	622579	2500000
29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	931670										931670	138315	1069985
29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								2400675			2400675	599325	3000000
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								76400			76400	23600	100000

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29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
53 - Major Works										67181	67181	402819	470000
29 4801 05 789 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 06 - Erection/Establis 01 - Puducherry Region													
53 - Major Works	30000000										30000000	0	30000000
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	56546401										56546401	105409181	161955582
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								834196			834196	1163618	1997814

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29 4801 05 799 01 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense											0	99120	99120
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	22485642										22485642	21914358	44400000
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								4035066			4035066	8964934	13000000
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									374971		374971	1123348	1498319

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29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										3859079	3859079	640362	4499441
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	514880										514880	1904735	2419615
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								1945853			1945853	3054147	5000000
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	2443954										2443954	9029801	11473755

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29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								4247536			4247536	2752464	7000000
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	509807	509807
29 4801 05 800 12 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 12 - Establishment of 01 - Puducherry Region													
53 - Major Works	9391339										9391339	0	9391339
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	7692739										7692739	16273416	23966155

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29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								5192526			5192526	7802762	12995288
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	500000	500000
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										1850925	1850925	649075	2500000
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	2837401										2837401	3162599	6000000

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29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								2131106			2131106	1868894	4000000
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works	10153609										10153609	2618550	12772159
29 4801 05 800 49 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 49 - Erection/ establi 01 - Puducherry Region													
53 - Major Works											0	0	0
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -	-39319432	-663906						-8301857		-3507808	-51793003	-71142704	-122935707

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32 4801 05 800 01 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Puducherry Region													
53 - Major Works					1020545						1020545	577692	1598237
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works					345206						345206	54794	400000
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					473513						473513	2098581	2572094
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	1000000	1000000

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32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works					54850						54850	445062	499912
Major Head Total	106265491	-663906			1894114			14438922	374971	2269377	124578969	125373946	249952915
22 4851 00 195 01 02 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 02 - Karaikal Region													
54 - Investments								30000000			30000000	0	30000000
22 4851 00 195 02 01 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 02 - Share capital ass 01 - Puducherry Region													
54 - Investments	20000000										20000000	0	20000000

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32 4851 00 800 02 01 32 - Building Programm 4851 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of G 01 - Puducherry Region													
53 - Major Works					1200000						1200000	0	1200000
Major Head Total	20000000				1200000			30000000			51200000	0	51200000
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						3132084					3132084	4485174	7617258
53 - Major Works (C)						3981981					3981981	0	3981981
Major Head Total						7114065					7114065	4485174	11599239
16 5054 04 789 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 02 - Karaikal Region													
53 - Major Works					47996						47996	551967	599963

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16 5054 04 789 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
53 - Major Works					105000						105000	100000	205000
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					1412063						1412063	587937	2000000
16 5054 04 789 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works					555000						555000	745000	1300000
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works					40620162						40620162	42050977	82671139

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53 - Major Works (C)					62886521						62886521	3579174	66465695
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works (C)					13832942						13832942	49835961	63668903
53 - Major Works					332080						332080	1667920	2000000
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works (C)											0	28188092	28188092
53 - Major Works					1598284						1598284	401716	2000000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	160888	160888
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					6996211						6996211	5603789	12600000

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16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works					294522						294522	705478	1000000
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					126653192						126653192	13322910	139976102
16 5054 04 800 05 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
02 - Karaikal Region													
53 - Major Works					30654419						30654419	0	30654419
16 5054 04 800 09 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
09 - Creation of infra													
01 - Puducherry Region													
53 - Major Works					65001623						65001623	122092265	187093888

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16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					416480981						416480981	85644019	502125000
16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works					27495464						27495464	1304536	28800000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					5825792						5825792	150222839	156048631
16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works					8973531						8973531	8040909	17014440

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16 5054 04 800 11 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 03 - Mahe Region													
53 - Major Works					2499200						2499200	100800	2600000
Major Head Total					812264983						812264983	514907177	1327172160
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works 32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region											0	457100	457100
53 - Major Works					619235						619235	1380765	2000000

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32 5055 00 800 04 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 04 - Development of Tr 01 - Puducherry Region													
53 - Major Works											0	833000	833000
Major Head Total					619235						619235	2670865	3290100
32 5425 00 800 01 02 32 - Building Programm 5425 - Capital Outlay 00 - 800 - Other Expenditur 01 - Setting up of Pla 02 - Karaikal Region													
53 - Major Works					2500000						2500000	0	2500000
Major Head Total					2500000						2500000	0	2500000
19 5452 01 800 02 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works (C)											0	14586520	14586520

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32 5452 01 800 29 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 29 - Renovation of Gov 01 - Puducherry Region													
53 - Major Works 32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region											0	5319733	5319733
53 - Major Works 32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region					634118						634118	3379688	4013806
53 - Major Works 32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region					44310						44310	1955690	2000000
53 - Major Works					838143						838143	1161857	2000000

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Major Head Total					1516571						1516571	26403488	27920059
33 6003 00 101 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
101 - Market Loans													
01 - Repayment of Mark													
07 - All Regions													
56 - Repayment of Borr(C)											0	5016300000	5016300000
33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631
33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							84206560				84206560	327530100	411736660

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33 6003 00 109 03 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 03 - Rural Electrifica 07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351
33 6003 00 800 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 800 - Other Loans 01 - Repayment of Publ 07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							84206560				84206560	12476102516	12560309076
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - Repayment of Borr(C)							505714284				505714284	869500000	1375214284

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50 - O. C. (C)											0	0	0
06 8000 00 001 01 03													
06 - Revenue and Food													
8000 - Contingency Fun													
00 -													
001 - Direction & Admi													
01 - Office of the Dep													
03 - Mahe Region													
50 - O. C. (C)							-790261				-790261	790261	0
50 - O. C.							790261				790261	-790261	0
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	121795506							17944117	10458402	2731501	152929526	2514470052	2667399578
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -											0	2455440	2455440
Major Head Total	121795506							17944117	10458402	2731501	152929526	2516925492	2669855018
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	210000							169044	116251	60000	555295	3450000	4005295
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	2847648							875171	495621	223292	4441732	27193829	31635561

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Major Head Total	3057648							1044215	611872	283292	4997027	30643829	35640856
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -							206229864				206229864	728499711	934729575
Major Head Total							206229864				206229864	728499711	934729575
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	3754670										3754670	6662186	10416856

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Major Head Total	3754670										3754670	6662186	10416856
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -											0	1250000	1250000
00 8443 00 102 00 00													
00 -													
8443 - Civil Deposits													
00 -													
102 - Customs & Excise													
00 -													
00 -													
00 -											0	389213	389213
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	139450						38566500				38705950	3715899	42421849

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00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					6172488						6172488	89645157	95817645
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	25025										25025	4150757	4175782
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	769107020	769107020
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -											0	5000	5000

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	629718							479849			1109567	473511096	474620663
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -	5500										5500	250150	255650
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -	3566610							1698090			5264700	10118478	15383178
Major Head Total	8120381				6172488		38566500	2348167	13781460		68988996	1583241064	1652230060
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	108000										108000	670000	778000

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00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 -											0	1283172	1283172
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	418810										418810	4436625	4855435
00 8550 00 104 09 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
09 - Adv.purchase of m													
00 -													
00 -											0	2500	2500
Major Head Total	526810										526810	6392297	6919107
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	6358722						-11480704	3600			-5118382	9854379	4735997

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -							-21292				-21292	21292	0
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -							-148423				-148423	402075	253652
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -							-39914				-39914	39914	0
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -							-190087				-190087	141504	-48583

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -							-1025581				-1025581	1724794	699213
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -							-804706				-804706	1386338	581632
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -							-46488				-46488	46488	0
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -							-80141				-80141	80141	0

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00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG, Maharashtra,													
00 -													
00 -							-57457				-57457	57367	-90
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -							-36128				-36128	36128	0
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -	306124						-17780				288344	17780	306124
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	417742						-51895				365847	51895	417742

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00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 73 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
73 - PAO V, TIS ZAHARI													
00 -													
00 -	148720										148720	0	148720
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -							-86				-86	-6271	-6357
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -							-87548				-87548	87548	0

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00 8658 00 102 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
10 - SIDBI													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		3157137124	2687173	2120156			-4633308520	283513503	56166956	39971058	-1091712550	-11353492398	-12445204948
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		317883144									317883144	3406637321	3724520465
00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 -											0	88680	88680

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00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		234085278									234085278	2540312614	2774397892
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		442162587									442162587	4071736669	4513899256
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		97581536									97581536	1394361163	1491942699
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	61117						-61117				0	0	0

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00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	2869370						-2869370				0	-30539	-30539
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -	2486						-2486				0	-2511	-2511
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -							-3009497				-3009497	3009497	0
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -	74360						-223080				-148720	0	-148720

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00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -							2871856				2871856	979008	3850864
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -											0	-1164018	-1164018
00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	226100399	226100399
00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796

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00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		372038316					-372038316				0	0	0
Major Head Total	10462386	4620727435	2687173	2120156			-5023106555	283517103	56166956	41452128	-5973218	81979822	76006604
00 8670 00 102 03 00													
00 -													
8670 - Cheques and Bil													
00 -													
102 - Pao Cheques													
03 - State (Paid Chequ													
00 -													
00 -											0	-1596627	-1596627

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Major Head Total											0	-1596627	-1596627
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	508210	508210
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	346200							396000			742200	1365094	2107294
Major Head Total	346200							396000			742200	1873304	2615504
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							4633308521				4633308521	40496457102	45129765623

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00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							2223490190				2223490190	64791368879	67014859069
Major Head Total							6856798711				6856798711	105287825981	112144624692
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -					115085981	9060					115095041	273200919	388295960
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -											0	48145	48145

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00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							1356786971				1356786971	2072759173	3429546144
Major Head Total					115085981	9060	1356786971				1471882012	2346008237	3817890249