

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)											0	616128	616128
11 - Domestic T.E. (C)	32501										32501	193502	226003
13 - O.E.	186989										186989	7563870	7750859
20 - Other Admv.Expens	3728965										3728965	699212	4428177
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries											0	14370619	14370619
06 - Medical Treatment	55724										55724	964618	1020342
11 - Domestic T.E.	1751962										1751962	1028338	2780300
13 - O.E.	371214										371214	13218011	13589225
14 - Rent,Rates & Taxe	40000										40000	964100	1004100
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	6421736										6421736	59938413	66360149
02 - Wages	3057423										3057423	19105750	22163173
06 - Medical Treatment	87645										87645	862165	949810
11 - Domestic T.E.	18410										18410	344296	362706
13 - O.E.	2057408										2057408	3894912	5952320
28 - PP&SS,Fees to Art	2000										2000	30500	32500
30 - Other Contractual	170335										170335	0	170335
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	310939										310939	2545418	2856357

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Major Head Total	18293251										18293251	126339852	144633103
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1184576										1184576	14697756	15882332
06 - Medical Treatment (C)	18121										18121	97515	115636
11 - Domestic T.E. (C)											0	215853	215853
13 - O.E. (C)	1344003						25000				1369003	2875585	4244588
30 - Other Contractual (C)											0	3645013	3645013
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	233936										233936	3347067	3581003
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	572001										572001	11216266	11788267

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11 - Domestic T.E. (C)											0	229612	229612
13 - O.E. (C)	1117436						-25000				1092436	7993964	9086400
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	269216	269216
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	519351										519351	16299061	16818412
Major Head Total	4989424										4989424	60886908	65876332
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region 01 - Salaries											0	403787	403787

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06 - Medical Treatment 03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region											0	160105	160105
01 - Salaries 03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region											0	1734729	1734729
20 - Other Admv.Expens 03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region	20055918						-109600				19946318	8370064	28316382
11 - Domestic T.E. 03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region	73000	-45									72955	875649	948604
13 - O.E.	4159787	-171330					109600				4098057	40924295	45022352

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Major Head Total	24288705	-171375									24117330	52468629	76585959
04 2014 00 102 01 01 04 - Administration of 2014 - Administration 00 - 102 - High Courts 01 - High Courts, Madr 01 - Puducherry Region													
01 - Salaries											0	8951003	8951003
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	2807732										2807732	51215623	54023355
06 - Medical Treatment	55777										55777	549648	605425
11 - Domestic T.E.	1660										1660	123866	125526
13 - O.E.	1430139										1430139	3191165	4621304
30 - Other Contractual	2922922										2922922	8273903	11196825
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	3034519										3034519	76799640	79834159

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06 - Medical Treatment	70906										70906	55720	126626
11 - Domestic T.E.	28194										28194	371028	399222
13 - O.E.	154594										154594	640413	795007
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								1916218			1916218	27685720	29601938
06 - Medical Treatment								3051			3051	0	3051
11 - Domestic T.E.								45996			45996	227918	273914
13 - O.E.								119676			119676	134732	254408
30 - Other Contractual								1607456			1607456	3286691	4894147
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									534271		534271	9871236	10405507
06 - Medical Treatment											0	11794	11794
11 - Domestic T.E.											0	74825	74825
13 - O.E.									80276		80276	103742	184018
30 - Other Contractual									62815		62815	668805	731620
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										274666	274666	5073538	5348204

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11 - Domestic T.E.										15852	15852	119268	135120
13 - O.E.										4818	4818	28418	33236
30 - Other Contractual											0	232400	232400
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	921358										921358	3269169	4190527
04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								599121			599121	364620	963741
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									43143		43143	146630	189773
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										17844	17844	107242	125086

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04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	334383										334383	5534751	5869134
13 - O.E.	143316										143316	344436	487752
28 - PP&SS,Fees to Art	388333										388333	5127032	5515365
30 - Other Contractual	108749										108749	826665	935414
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	43409	43409
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	286773										286773	5652763	5939536
11 - Domestic T.E.											0	8141	8141
13 - O.E.	10510										10510	190988	201498
28 - PP&SS,Fees to Art	19800										19800	102600	122400
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								191569			191569	6599100	6790669

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13 - O.E.								13591			13591	35336	48927
04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	628337										628337	13364274	13992611
06 - Medical Treatment											0	16684	16684
11 - Domestic T.E.											0	31738	31738
13 - O.E.	20449										20449	469973	490422
26 - Advertising & Pub	70350										70350	65116	135466
30 - Other Contractual	123098										123098	610289	733387
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10463										10463	166847	177310
04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-5000									-5000	-23741	-28741
Major Head Total	13572362	-5000						4496678	720505	313180	19097725	240745158	259842883
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	801103								20996	7626	829725	16357807	17187532

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02 - Wages	41980										41980	209132	251112
11 - Domestic T.E.	26077									3850	29927	51543	81470
13 - O.E.	214769								17520	10000	242289	1544413	1786702
30 - Other Contractual	35954										35954	356236	392190
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	44671							6483		1202	52356	803907	856263
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	724662	724662
30 - Other Contractual	603373										603373	2557416	3160789
50 - O. C.	3962563										3962563	17482971	21445534
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	2280646	2280646
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	24015710										24015710	53495313	77511023

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05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.											0	2470501	2470501
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-182867	-182867
Major Head Total	29746200							6483	38516	22678	29813877	98151680	127965557
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1807260			1807260	23386366	25193626

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11 - Domestic T.E.								10632			10632	166360	176992
13 - O.E.								727658			727658	523473	1251131
28 - PP&SS,Fees to Art								95500			95500	0	95500
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									346378		346378	5456796	5803174
06 - Medical Treatment									228310		228310	0	228310
13 - O.E.									19452		19452	123658	143110
28 - PP&SS,Fees to Art									202206		202206	19105	221311
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										260133	260133	3390867	3651000
11 - Domestic T.E.											0	2070	2070
13 - O.E.										21815	21815	24184	45999
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	4698045										4698045	73283967	77982012

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11 - Domestic T.E.											0	195947	195947
13 - O.E.	189966										189966	423674	613640
30 - Other Contractual	227000										227000	2256761	2483761
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	3468848										3468848	58148175	61617023
02 - Wages											0	2170	2170
06 - Medical Treatment	173453										173453	58546	231999
11 - Domestic T.E.	51239										51239	178664	229903
13 - O.E.	554664										554664	744913	1299577
14 - Rent,Rates & Taxe											0	37800	37800
28 - PP&SS,Fees to Art	69500										69500	76182	145682
30 - Other Contractual	596694										596694	2976479	3573173
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	282984										282984	1458995	1741979
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								124792			124792	118855	243647

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region 13 - O.E.									9540		9540	51395	60935
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region 13 - O.E.										34385	34385	108652	143037
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 30 - Other Contractual	3566278										3566278	48193892	51760170
											0	277826	277826
											0	83880	83880
	272305										272305	654065	926370
	79562										79562	1119597	1199159
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region 01 - Salaries								1447011			1447011	12139487	13586498

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11 - Domestic T.E.											0	38172	38172
13 - O.E.								14738			14738	61994	76732
34 - Schol.& Stipend								15235			15235	159149	174384
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									210692		210692	3140037	3350729
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										79560	79560	1340072	1419632
11 - Domestic T.E.										510	510	5250	5760
13 - O.E.										19041	19041	18149	37190
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	51344										51344	599532	650876
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								12670			12670	5044	17714

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1024076			1024076	13939116	14963192
06 - Medical Treatment								316908			316908	0	316908
11 - Domestic T.E.											0	20160	20160
13 - O.E.											0	79538	79538
34 - Schol.& Stipend								38666			38666	301333	339999
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									231933		231933	2107250	2339183
06 - Medical Treatment									21705		21705	0	21705
13 - O.E.									11033		11033	14893	25926
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										242839	242839	3505161	3748000
11 - Domestic T.E.											0	11984	11984

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13 - O.E.										58069	58069	12161	70230
06 2029 00 911 01 00													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-9091									-9091	-29467	-38558
Major Head Total	14281882	-9091						5635146	1281249	716352	21905538	261012329	282917867
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	1562751										1562751	26006765	27569516
13 - O.E.	206890										206890	730044	936934
14 - Rent,Rates & Taxe											0	52707	52707
30 - Other Contractual	823428										823428	4084445	4907873
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								273848			273848	6333125	6606973

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13 - O.E.								4984			4984	0	4984
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									146289		146289	2799943	2946232
13 - O.E.											0	49860	49860
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										253833	253833	2820311	3074144
06 - Medical Treatment										119948	119948	0	119948
13 - O.E.										34929	34929	0	34929
11 2030 01 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.											0	478800	478800
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		8818						665	1182		10665	52320	62985

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries											0	520596	520596
13 - O.E.											0	8538	8538
11 2030 02 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.											0	0	0
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		38360					160	385	160		39065	78895	117960
Major Head Total	2593069	47178					160	279882	147631	408710	3476630	44016349	47492979
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2952716										2952716	54262414	57215130

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02 - Wages	1085										1085	0	1085
11 - Domestic T.E.	128125										128125	207664	335789
13 - O.E.	410394										410394	1389596	1799990
26 - Advertising & Pub	833070										833070	2165775	2998845
28 - PP&SS,Fees to Art	78500										78500	167000	245500
30 - Other Contractual	71610										71610	1481635	1553245
50 - O. C.	9864800										9864800	29594400	39459200
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								701092			701092	13502217	14203309
11 - Domestic T.E.											0	34920	34920
13 - O.E.											0	58314	58314
14 - Rent,Rates & Taxe								151905			151905	15556	167461
30 - Other Contractual								222450			222450	531714	754164
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									175897		175897	2467268	2643165
11 - Domestic T.E.											0	75485	75485
13 - O.E.									30594		30594	12824	43418
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										29742	29742	502216	531958

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02 - Wages										63451	63451	555652	619103
11 - Domestic T.E.											0	2880	2880
13 - O.E.										46986	46986	0	46986
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-123530	-123530
Major Head Total	14340300							1075447	206491	140179	15762417	106904000	122666417
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	1685865										1685865	27981900	29667765
02 - Wages	210087										210087	1608677	1818764
11 - Domestic T.E.	52536										52536	49458	101994
13 - O.E.	1998736										1998736	895313	2894049
26 - Advertising & Pub											0	190002	190002
28 - PP&SS, Fees to Art	145700										145700	149210	294910
30 - Other Contractual	744916										744916	1802482	2547398

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08 2041 00 001 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								48702			48702	1160299	1209001
13 - O.E.								9117			9117	0	9117
30 - Other Contractual											0	304996	304996
08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	58531										58531	912938	971469
08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	275331	275331
08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									27969		27969	0	27969

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08 2041 00 001 06 04 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.										28709	28709	33000	61709
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	767275										767275	10255318	11022593
06 - Medical Treatment	815000										815000	163000	978000
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								228949			228949	3216775	3445724
11 - Domestic T.E.								65260			65260	0	65260
13 - O.E.								38428			38428	9376	47804
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									139080		139080	1670684	1809764

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06 - Medical Treatment									165417		165417	0	165417
11 - Domestic T.E.									41985		41985	0	41985
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										396091	396091	2094909	2491000
11 - Domestic T.E.										86285	86285	0	86285
13 - O.E.										3960	3960	6023	9983
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	252812										252812	3383585	3636397
Major Head Total	6731458							390456	374451	515045	8011410	56163276	64174686
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	107350										107350	2022414	2129764

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	5544564										5544564	88875476	94420040
06 - Medical Treatment	523871										523871	39098	562969
11 - Domestic T.E.	18453										18453	87810	106263
13 - O.E.	1177699										1177699	3485767	4663466
26 - Advertising & Pub											0	6300	6300
28 - PP&SS,Fees to Art	104500										104500	729565	834065
30 - Other Contractual	153822										153822	2577677	2731499
34 - Schol.& Stipend											0	13563	13563
50 - O. C.	521077										521077	5609327	6130404
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								389732			389732	6539280	6929012
11 - Domestic T.E.											0	8354	8354
13 - O.E.								8527			8527	34145	42672
34 - Schol.& Stipend								20626			20626	119772	140398
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									231223		231223	3695259	3926482

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13 - O.E.									37386		37386	22435	59821
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										196191	196191	2516755	2712946
13 - O.E.										10000	10000	26631	36631
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	102934										102934	1008500	1111434
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7819			7819	53170	60989
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9906		9906	30094	40000

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	19998	19998
Major Head Total	8254270							426704	278515	206191	9165680	117521390	126687070
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								173362			173362	3101801	3275163
											0	10080	10080
								8785			8785	59596	68381
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									145791		145791	3114953	3260744

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11 - Domestic T.E.											0	4103	4103
13 - O.E.											0	11842	11842
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										176975	176975	3245060	3422035
11 - Domestic T.E.										26910	26910	3090	30000
13 - O.E.										35515	35515	4000	39515
Major Head Total								182147	145791	239400	567338	9554525	10121863
33 2048 00 200 01 01 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 01 - Puducherry Region													
50 - O. C.											0	0	0
33 2048 00 200 01 07 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 07 - All Regions													
50 - O. C. (C)							409594463				409594463	185977728	595572191

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Major Head Total							409594463				409594463	185977728	595572191
29 2049 60 101 01 01 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Puducherry Region													
45 - Interest	62957421										62957421	1000000	63957421
29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest								3100000			3100000	0	3100000
29 2049 60 101 01 03 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 03 - Mahe Region													
45 - Interest									1306380		1306380	0	1306380

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29 2049 60 101 01 04													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest											0	868855	868855
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							643130614				643130614	4631647254	5274777868
33 2049 01 115 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)											0	26360	26360
33 2049 01 200 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	570082747	570082747

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)							16350502				16350502	57094009	73444511
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)							19175062				19175062	74827621	94002683
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							15182017				15182017	68202523	83384540
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							1137500				1137500	11269393	12406893

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33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	4049245	4049245
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)							428221334				428221334	306451783	734673117
33 2049 03 108 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 108 - Interest on Insu 01 - Interest on Union 07 - All Regions													
45 - Interest(C)							49614577				49614577	0	49614577
33 2049 04 101 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 101 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							504691812				504691812	5019840	509711652

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33 2049 04 103 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 103 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							2499125				2499125	0	2499125
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
05 - Rewards											0	0	0
45 - Interest(C)							300156422				300156422	263828567	563984989
56 - Repayment of Borr											0	0	0
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							78552100				78552100	616002700	694554800
33 2049 05 105 01 07 33 - Public Debt 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 01 - Management of Non 07 - All Regions													
28 - PP&SS,Fees to Art(C)							9629				9629	0	9629

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33 2049 05 105 02 07 33 - Public Debt 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 02 - Advance payment o 07 - All Regions													
45 - Interest(C)							4417647				4417647	0	4417647
Major Head Total	62957421						2063138341	3100000	1306380		2130502142	6610370897	8740873039
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1497877										1497877	20690790	22188667
06 - Medical Treatment											0	37567	37567
11 - Domestic T.E.											0	26906	26906
13 - O.E.											0	118366	118366
30 - Other Contractual											0	1461545	1461545
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1053899										1053899	6263103	7317002

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02 - Wages	2472052										2472052	8568431	11040483
11 - Domestic T.E.											0	86490	86490
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	69673										69673	698615	768288
03 2052 00 911 02 00 03 - Council of Minist 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	0	0
09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	14252084										14252084	224196953	238449037
02 - Wages	77064										77064	0	77064
06 - Medical Treatment	40468										40468	2346796	2387264
11 - Domestic T.E.	283255	-26255									257000	1495425	1752425
12 - Foreign T.E.	559250										559250	0	559250
13 - O.E.	2519361	-4995									2514366	6373600	8887966

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20 - Other Admv.Expens											0	0	0
26 - Advertising & Pub											0	104412	104412
28 - PP&SS,Fees to Art											0	2307483	2307483
30 - Other Contractual	970551										970551	1194689	2165240
50 - O. C. (C)											0	241253	241253
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1951807										1951807	18389753	20341560
02 - Wages											0	136440	136440
06 - Medical Treatment	21247										21247	0	21247
11 - Domestic T.E.											0	82709	82709
13 - O.E.	105483										105483	532000	637483
28 - PP&SS,Fees to Art	1452425										1452425	37395	1489820
34 - Schol.& Stipend	304000										304000	432000	736000
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	728894	-332									728562	3227442	3956004
36 - Grant In Aid Sala											0	0	0
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	9148										9148	72215	81363

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09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens											0	92250	92250
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-170948	-170948
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-31213	-31213
Major Head Total	28368538	-31582									28336956	299012467	327349423
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region													
01 - Salaries								807831			807831	10530073	11337904

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02 - Wages								678102			678102	1666956	2345058
11 - Domestic T.E.								1260			1260	3330	4590
13 - O.E.								221129			221129	129178	350307
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									649673		649673	8740328	9390001
02 - Wages									41980		41980	1184	43164
06 - Medical Treatment									57216		57216	58985	116201
11 - Domestic T.E.									10156		10156	43941	54097
13 - O.E.									131222		131222	39609	170831
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										324352	324352	5119028	5443380
02 - Wages										143246	143246	948928	1092174
06 - Medical Treatment											0	21679	21679
11 - Domestic T.E.										56120	56120	151664	207784
13 - O.E.										202553	202553	367447	570000
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								287960			287960	814295	1102255

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region 13 - O.E.									131849		131849	178144	309993
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region 13 - O.E.										6132	6132	286556	292688
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region 01 - Salaries	1944023										1944023	26692703	28636726
06 - Medical Treatment											0	50738	50738
11 - Domestic T.E.											0	19530	19530
13 - O.E.	668989										668989	938185	1607174
28 - PP&SS,Fees to Art											0	246700	246700
30 - Other Contractual	460140										460140	4081772	4541912
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region 01 - Salaries								151676			151676	1162226	1313902

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11 - Domestic T.E.											0	3240	3240
13 - O.E.								20572			20572	92376	112948
34 - Schol.& Stipend								29064			29064	296375	325439
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								85900			85900	1604746	1690646
11 - Domestic T.E.											0	3240	3240
13 - O.E.											0	10712	10712
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-97587	-97587
Major Head Total	3073152							2283494	1022096	732403	7111145	64206281	71317426
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	12118964										12118964	137859601	149978565

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02 - Wages	210985										210985	0	210985
06 - Medical Treatment	238228										238228	810665	1048893
11 - Domestic T.E.											0	27345	27345
13 - O.E.	4359383										4359383	2222911	6582294
28 - PP&SS,Fees to Art	6500										6500	0	6500
30 - Other Contractual	252779										252779	2012327	2265106
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								2424781			2424781	20016244	22441025
06 - Medical Treatment								10745			10745	0	10745
11 - Domestic T.E.								4840			4840	2300	7140
13 - O.E.								118902			118902	131096	249998
34 - Schol.& Stipend											0	485506	485506
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									763614		763614	6107567	6871181
11 - Domestic T.E.									5015		5015	17432	22447
13 - O.E.									15240		15240	34756	49996
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										471940	471940	5009030	5480970

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13 - O.E.										34190	34190	21810	56000
11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	283513										283513	1465029	1748542
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								45585			45585	164909	210494
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2624		2624	56372	58996
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										22922	22922	41729	64651

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	642592										642592	8441838	9084430
11 - Domestic T.E.											0	1217	1217
13 - O.E.	9013										9013	0	9013
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								188288			188288	2116349	2304637
11 - Domestic T.E.								1000			1000	0	1000
13 - O.E.								36136			36136	63506	99642
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									382504		382504	3805464	4187968
06 - Medical Treatment									2200		2200	5864	8064
11 - Domestic T.E.									8810		8810	0	8810
13 - O.E.									34977		34977	24417	59394

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11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										144249	144249	1982423	2126672
13 - O.E.										29607	29607	26393	56000
11 2054 00 098 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 098 - Local Fund Audit 01 - Office of the Exa 01 - Puducherry Region													
01 - Salaries	938235										938235	3245338	4183573
13 - O.E.	24975										24975	0	24975
11 2054 00 911 01 00 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-234	-234
Major Head Total	19085167							2830277	1214984	702908	23833336	196199204	220032540
12 2055 00 001 01 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 01 - Office of the Ins 03 - Mahe Region													
50 - O. C.											0	0	0

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12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 01 - Puducherry Region													
01 - Salaries	13264336										13264336	11950060	25214396
11 - Domestic T.E.											0	76453	76453
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 02 - Karaikal Region													
01 - Salaries											0	2449602	2449602
11 - Domestic T.E.											0	25468	25468
12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 04 - Yanam Region													
01 - Salaries											0	2195863	2195863
11 - Domestic T.E.											0	38106	38106
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	6619823										6619823	66825888	73445711

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02 - Wages											0	12898	12898
05 - Rewards											0	5000	5000
06 - Medical Treatment	202479										202479	3592782	3795261
11 - Domestic T.E.	9570										9570	930120	939690
13 - O.E.	5006995										5006995	18953058	23960053
14 - Rent,Rates & Taxe	185066										185066	1178658	1363724
24 - P.O.L.	1856946										1856946	13975334	15832280
25 - Clothing & Tentag	142277										142277	409242	551519
26 - Advertising & Pub											0	626409	626409
28 - PP&SS,Fees to Art	96900										96900	2286000	2382900
41 - Secret Service Ex											0	100000	100000
50 - O. C.	642459										642459	2658382	3300841
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								240925			240925	3043166	3284091
06 - Medical Treatment								49458			49458	142150	191608
11 - Domestic T.E.								5102			5102	8547	13649
13 - O.E.								104643			104643	445929	550572
24 - P.O.L.								200884			200884	2183043	2383927
50 - O. C.								71192			71192	214756	285948
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									81485		81485	884977	966462
06 - Medical Treatment									3651		3651	187898	191549
11 - Domestic T.E.									396		396	0	396
13 - O.E.									39237		39237	198860	238097
14 - Rent,Rates & Taxe									93544		93544	58465	152009
24 - P.O.L.									309799		309799	609033	918832

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50 - O. C.											0	47725	47725
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
06 - Medical Treatment											0	96037	96037
13 - O.E.											0	209832	209832
24 - P.O.L.										335138	335138	426634	761772
50 - O. C.										32593	32593	42200	74793
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	444402										444402	12547385	12991787
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								328500			328500	426467	754967
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									64549		64549	710391	774940

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12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12566	12566	148258	160824
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	6977735	6977735
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.											0	2953299	2953299
12 2055 00 003 03 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 03 - Setting up/Streng 01 - Puducherry													
13 - O.E.	4390069										4390069	783439	5173508

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	44439617	-52042									44387575	347002780	391390355
11 - Domestic T.E.	33040										33040	5979915	6012955
50 - O. C.	302400										302400	1036568	1338968
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1701331			1701331	15534664	17235995
11 - Domestic T.E.								19900			19900	334285	354185
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									2244725		2244725	16707288	18952013
11 - Domestic T.E.									5385		5385	299556	304941
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										719222	719222	4943343	5662565

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11 - Domestic T.E.										34491	34491	107893	142384
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	90123112										90123112	598346124	688469236
06 - Medical Treatment	521322										521322	699227	1220549
11 - Domestic T.E.											0	4966095	4966095
13 - O.E.	104609										104609	129598	234207
24 - P.O.L.	274441										274441	1314406	1588847
50 - O. C.		-7084									-7084	200104	193020
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	11602900										11602900	100928296	112531196
11 - Domestic T.E.	35042										35042	1534312	1569354
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1191507			1191507	8367306	9558813

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11 - Domestic T.E.											0	121323	121323
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									878252		878252	6659440	7537692
11 - Domestic T.E.									41927		41927	111250	153177
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										338429	338429	1855349	2193778
11 - Domestic T.E.										4300	4300	38494	42794
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	69799799										69799799	554586049	624385848
11 - Domestic T.E.	124295										124295	13018246	13142541
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								16141775			16141775	120025557	136167332

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11 - Domestic T.E.								12615			12615	2179808	2192423
28 - PP&SS,Fees to Art											0	0	0
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									4867444		4867444	37168682	42036126
11 - Domestic T.E.									123082		123082	774955	898037
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										3850100	3850100	28195240	32045340
11 - Domestic T.E.										1113653	1113653	610788	1724441
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	33436425										33436425	254121218	287557643
11 - Domestic T.E.	172125										172125	3261152	3433277
22 - Arms & Ammunition											0	16979293	16979293
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								2878695			2878695	19498616	22377311

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11 - Domestic T.E.								48030			48030	301357	349387
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1214190		1214190	10007007	11221197
11 - Domestic T.E.									38236		38236	130213	168449
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										3318445	3318445	24488066	27806511
11 - Domestic T.E.										516075	516075	466240	982315
14 - Rent,Rates & Taxe											0	78925	78925
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-265930								-265930	-182360	-448290
Major Head Total	283830449	-325056						22994557	10005902	10275012	326780864	2364562217	2691343081
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	341624										341624	2475569	2817193

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13 - O.E.	33572										33572	11163	44735
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	1931179										1931179	42230349	44161528
06 - Medical Treatment	347326										347326	100002	447328
11 - Domestic T.E.	99872										99872	276329	376201
13 - O.E.	411832										411832	329100	740932
24 - P.O.L.	59393										59393	179003	238396
26 - Advertising & Pub	32130										32130	9450	41580
50 - O. C.	2723826										2723826	8164951	10888777
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								916155			916155	6741389	7657544
11 - Domestic T.E.											0	79280	79280
13 - O.E.											0	28919	28919
50 - O. C.								3190			3190	93900	97090
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									170040		170040	2951589	3121629

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11 - Domestic T.E.											0	95450	95450
13 - O.E.									2800		2800	11209	14009
50 - O. C.									88215		88215	90775	178990
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										210159	210159	2210758	2420917
11 - Domestic T.E.											0	79133	79133
13 - O.E.										2637	2637	9051	11688
50 - O. C.										5072	5072	44503	49575
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	78042										78042	2468277	2546319
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	23911	23911
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9303		9303	31822	41125

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										18660	18660	57494	76154
13 2056 00 101 04 01 13 - Jails 2056 - Jails 00 - 101 - Jails 04 - Implimentation of 01 - Pondicherry Regio													
50 - O. C.											0	4500000	4500000
13 2056 00 911 01 00 13 - Jails 2056 - Jails 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-5955	-5955
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main					909620						909620	0	909620

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32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region 27 - Minor Works, Main					790000						790000	0	790000
Major Head Total	6058796				1699620			919345	270358	236528	9184647	73287421	82472068
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region 01 - Salaries 13 - O.E. 26 - Advertising & Pub 30 - Other Contractual 14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region 13 - O.E.													
	1023952										1023952	12559824	13583776
	57735										57735	142905	200640
											0	149184	149184
	23961										23961	195011	218972
	108654										108654	909625	1018279

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14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								17419			17419	106941	124360
14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4635		4635	38151	42786
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	47200	47200
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	13730863	-35622									13695241	171469591	185164832

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06 - Medical Treatment	72297										72297	498075	570372
11 - Domestic T.E.	1331										1331	92522	93853
13 - O.E.	2775548										2775548	2427716	5203264
21 - Supplies & Materi	101180										101180	10249058	10350238
34 - Schol.& Stipend	16608										16608	214109	230717
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	876057										876057	22585745	23461802
06 - Medical Treatment											0	104748	104748
11 - Domestic T.E.											0	73412	73412
13 - O.E.	6040										6040	14413	20453
14 - Rent,Rates & Taxe	41418										41418	124254	165672
21 - Supplies & Materi											0	2832	2832
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2037738			2037738	21430899	23468637
06 - Medical Treatment								36212			36212	0	36212
11 - Domestic T.E.											0	89926	89926
13 - O.E.								23128			23128	48659	71787
21 - Supplies & Materi								43688			43688	36047	79735
14 2058 00 103 02 03 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 03 - Mahe Region													
01 - Salaries									263193		263193	5470364	5733557

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13 - O.E.									2000		2000	23952	25952
21 - Supplies & Materi											0	11001	11001
27 - Minor Works, Main											0	55600	55600
Major Head Total	18835644	-35622						2158185	269828		21228035	249171764	270399799
16 2059 01 053 03 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					3398400						3398400	303600	3702000
16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					2950						2950	996851	999801
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					750000						750000	1250000	2000000

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16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					2870						2870	1997101	1999971
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puduchery Region													
27 - Minor Works, Main					5621000						5621000	0	5621000
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	200000	200000
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	2097473										2097473	21778885	23876358

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06 - Medical Treatment	11923										11923	185911	197834
11 - Domestic T.E.											0	8620	8620
13 - O.E.	34764										34764	301381	336145
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	59796695	-587									59796108	871726140	931522248
02 - Wages	3356717	-9999									3346718	1184	3347902
06 - Medical Treatment	984683										984683	1805370	2790053
11 - Domestic T.E.	90349										90349	1223575	1313924
13 - O.E.	955451										955451	747861	1703312
34 - Schol.& Stipend											0	320025	320025
16 2059 80 001 02 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 02 - Karaikal Region													
01 - Salaries								10054858			10054858	118890532	128945390
02 - Wages								610000			610000	0	610000
11 - Domestic T.E.								9120			9120	214729	223849
13 - O.E.								85754			85754	91808	177562
34 - Schol.& Stipend								111845			111845	310310	422155
16 2059 80 001 02 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 03 - Mahe Region													
01 - Salaries									1935164		1935164	26399345	28334509

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02 - Wages									10000		10000	0	10000
06 - Medical Treatment									142824		142824	11837	154661
11 - Domestic T.E.											0	78224	78224
13 - O.E.									29738		29738	59527	89265
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2619009	2619009	32371433	34990442
02 - Wages										960000	960000	0	960000
06 - Medical Treatment											0	26831	26831
11 - Domestic T.E.										23385	23385	95520	118905
13 - O.E.											0	50588	50588
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2484097										2484097	28222183	30706280
11 - Domestic T.E.											0	72320	72320
13 - O.E.	85547										85547	258018	343565
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	434475										434475	2110427	2544902

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								29553			29553	74077	103630
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									36940		36940	66518	103458
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13431	13431	136546	149977
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					124399						124399	453194	577593

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50 - O. C.					159709						159709	319189	478898
16 2059 80 052 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
02 - Karaikal Region													
50 - O. C.											0	199213	199213
16 2059 80 052 01 03													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
03 - Mahe Region													
50 - O. C.					74241				3418		77659	98615	176274
16 2059 80 053 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Puducherry Region													
27 - Minor Works, Main					627565						627565	1506271	2133836
16 2059 80 053 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor Works, Main											0	999790	999790

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					93516						93516	200484	294000
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					2621684						2621684	1998293	4619977
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					1499593						1499593	999885	2499478
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main					169960						169960	229650	399610

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Major Head Total	70332174	-10586			15145887			10901130	2158084	3615825	102142514	1119391861	1221534375
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	2247611										2247611	15930305	18177916
06 - Medical Treatment											0	142208	142208
11 - Domestic T.E.	1907										1907	78981	80888
13 - O.E.	85451										85451	142671	228122
14 - Rent,Rates & Taxe	84180										84180	308660	392840
41 - Secret Service Ex	5000										5000	0	5000
09 2062 00 800 02 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	18671										18671	82800	101471
Major Head Total	2442820										2442820	16685625	19128445
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3732678										3732678	40003602	43736280

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02 - Wages	332594										332594	0	332594
11 - Domestic T.E.	88003										88003	0	88003
08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								442623			442623	4356141	4798764
02 - Wages								125940			125940	277826	403766
06 - Medical Treatment								1209643			1209643	0	1209643
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	249622										249622	2232202	2481824
08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	112500	112500
09 2070 00 115 01 06 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries											0	0	0

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09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	389573										389573	7232940	7622513
06 - Medical Treatment											0	3211	3211
11 - Domestic T.E.											0	9169	9169
13 - O.E.	138468										138468	561191	699659
30 - Other Contractual	342514										342514	757251	1099765
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	65618										65618	794209	859827
11 2070 00 800 01 01 11 - Treasury and Acco 2070 - Other Administr 00 - 800 - Other Expenditur 01 - Payment to other 01 - Puducherry Region													
50 - O. C.							1645065				1645065	1633438	3278503
12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	956625										956625	5029707	5986332

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11 - Domestic T.E.											0	48306	48306
50 - O. C.	10652504	-11770									10640734	103666310	114307044
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1485396			1485396	14896705	16382101
12 2070 00 107 01 03													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
50 - O. C.									745584		745584	7380714	8126298
12 2070 00 107 01 04													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
50 - O. C.										1137296	1137296	8010805	9148101
12 2070 00 108 01 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	308251										308251	5693198	6001449

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13 - O.E.	15440										15440	106352	121792
12 2070 00 108 01 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
02 - Wages										32174	32174	277826	310000
12 2070 00 108 03 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Puducherry Region													
01 - Salaries	5679628										5679628	104430102	110109730
06 - Medical Treatment	150697										150697	306594	457291
11 - Domestic T.E.	89252										89252	166275	255527
13 - O.E.	256260										256260	137083	393343
14 - Rent,Rates & Taxe	107530										107530	0	107530
24 - P.O.L.	67772										67772	1045987	1113759
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1522637			1522637	19434576	20957213
06 - Medical Treatment											0	5066	5066

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11 - Domestic T.E.								84100			84100	65900	150000
13 - O.E.								17946			17946	70890	88836
24 - P.O.L.											0	14564	14564
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									394714		394714	7847272	8241986
06 - Medical Treatment									26872		26872	92081	118953
11 - Domestic T.E.									54050		54050	36274	90324
13 - O.E.									10576		10576	14043	24619
24 - P.O.L.									30779		30779	33002	63781
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										1022879	1022879	7858494	8881373
06 - Medical Treatment											0	154983	154983
13 - O.E.										48409	48409	16500	64909
24 - P.O.L.										110479	110479	38461	148940
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	171151										171151	584144	755295

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12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	73660	73660
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									50779		50779	38570	89349
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										57489	57489	24546	82035
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-94	-94

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19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	328519										328519	4992039	5320558
06 - Medical Treatment											0	4043	4043
30 - Other Contractual	31987										31987	229544	261531
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	1617931										1617931	26562201	28180132
06 - Medical Treatment	29778										29778	354451	384229
11 - Domestic T.E.	33556										33556	48075	81631
13 - O.E.	748383										748383	5165081	5913464
20 - Other Admv.Expens	17696										17696	34514	52210
30 - Other Contractual	1221905										1221905	5915680	7137585
50 - O. C.											0	0	0
19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	289311										289311	3093844	3383155

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Major Head Total	28113246	-11770					1645065	4888285	1313354	2408726	38356906	391972048	430328954
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	237178884	116441684					-9026402				344594166	5302872828	5647466994
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	136048002										136048002	1037725570	1173773572
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	218005189							335725			218340914	1172989194	1391330108

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15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
01 - Salaries											0	0	0
04 - Pensionary Charge	79729554	-241279					34925766	67230			114481271	1605171201	1719652472
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge											0	150551	150551
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge											0	31109636	31109636
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	243640505							41806121	9828531	10707009	305982166	503205260	809187426

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15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
01 - Salaries											0	0	0
04 - Pensionary Charge		-232529					439313	-10832		-5429	190523	1058428503	1058619026
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	2047302	2047302
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -	-31332										-31332	-2488450	-2519782
Major Head Total	914570802	115967876					26338677	42198244	9828531	10701580	1119605710	10711211595	11830817305
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	4711488	-23247									4688241	8868877	13557118

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								421177			421177	1578639	1999816
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									257742		257742	712282	970024
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										7300	7300	604131	611431
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-337749	-337749

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Major Head Total	4711488	-23247						421177	257742	7300	5374460	11426180	16800640
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5095870										5095870	69636286	74732156
06 - Medical Treatment	114750										114750	0	114750
13 - O.E.											0	13995	13995
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								689302			689302	3782432	4471734
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									588392		588392	7395316	7983708

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17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										822104	822104	13055280	13877384
50 - O. C.										22190	22190	6960	29150
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi	18012492	-9317638									8694854	6475800	15170654
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								-3583401			-3583401	8482972	4899571
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	1910239	1910239

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17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										-399125	-399125	274150	-124975
17 2202 01 109 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 01 - Puducherry Region													
34 - Schol.& Stipend	2200										2200	0	2200
17 2202 01 109 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 04 - Yanam Region													
34 - Schol.& Stipend											0	400	400
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi	2241279	-8148065									-5906786	13570568	7663782

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17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								-1558711			-1558711	2925213	1366502
17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi										-43853	-43853	0	-43853
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	126117138	-53126									126064012	1961309627	2087373639
02 - Wages	8283968										8283968	8861658	17145626
06 - Medical Treatment	581218										581218	1314029	1895247
11 - Domestic T.E.	30771										30771	137304	168075
13 - O.E.	121078										121078	360613	481691
14 - Rent,Rates & Taxe	190883										190883	366025	556908
21 - Supplies & Materi	16337										16337	25200	41537
30 - Other Contractual	44000										44000	192134	236134

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50 - O. C.	21872										21872	0	21872
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								36296871			36296871	536372711	572669582
02 - Wages								3917050			3917050	3346936	7263986
11 - Domestic T.E.								7640			7640	394998	402638
13 - O.E.								96405			96405	28135	124540
30 - Other Contractual											0	481068	481068
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									7001869		7001869	69389836	76391705
02 - Wages									707844		707844	5920	713764
06 - Medical Treatment									85379		85379	92105	177484
13 - O.E.									51499		51499	31361	82860
14 - Rent,Rates & Taxe									214017		214017	642051	856068
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										10721927	10721927	136423656	147145583

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02 - Wages										1014753	1014753	4970150	5984903
06 - Medical Treatment										40436	40436	14050	54486
11 - Domestic T.E.										46120	46120	39670	85790
13 - O.E.										76395	76395	47195	123590
50 - O. C.										15183	15183	45176	60359
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	735802										735802	8103170	8838972
13 - O.E.	13080										13080	6845	19925
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.	25579000										25579000	30512560	56091560
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	549500	549500
50 - O. C.											0	10436756	10436756

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17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	2233532	2233532
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-48600	-58200	-106915	-191601	-298516
17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											-200	-3777	-3977
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	294387										294387	3726732	4021119

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13 - O.E.	16398										16398	3352	19750
17 2202 02 004 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Puducherry Region													
01 - Salaries	68900										68900	1471603	1540503
13 - O.E.	24004										24004	5866	29870
50 - O. C.	658214										658214	0	658214
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	0	0
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										604147	604147	3392192	3996339
02 - Wages										28382	28382	486075	514457
11 - Domestic T.E.										12750	12750	9990	22740
13 - O.E.										37724	37724	41037	78761
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	1945069										1945069	28272118	30217187

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11 - Domestic T.E.	54432										54432	0	54432
13 - O.E.	65759										65759	244700	310459
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1142260			1142260	8766701	9908961
13 - O.E.								21060			21060	42820	63880
17 2202 02 101 04 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 04 - Strengthening of 02 - Karaikal Region													
01 - Salaries											0	0	0
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	2613139	-1779									2611360	39678670	42290030
13 - O.E.	44640										44640	627619	672259
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								1115657			1115657	13658331	14773988

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11 - Domestic T.E.											0	1886	1886
13 - O.E.								541650			541650	585824	1127474
34 - Schol.& Stipend								27039			27039	13829	40868
17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									512862		512862	7139129	7651991
06 - Medical Treatment									16200		16200	0	16200
11 - Domestic T.E.									48400		48400	0	48400
13 - O.E.									50056		50056	79653	129709
17 2202 02 101 06 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 04 - Yanam Region													
13 - O.E.										1000	1000	0	1000
17 2202 02 107 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 107 - Scholarships 03 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	6000	6000
17 2202 02 109 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 01 - Boys and Girls Hi 01 - Puducherry Region													
01 - Salaries											0	0	0

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02 - Wages											0	0	0
17 2202 02 109 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conversion of Sec													
01 - Puducherry Region													
01 - Salaries			-75								-75	0	-75
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	81847										81847	2597462	2679309
17 2202 02 109 09 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Puducherry Region													
01 - Salaries	1522488										1522488	24215517	25738005
06 - Medical Treatment	2934										2934	0	2934
11 - Domestic T.E.	7370										7370	0	7370
13 - O.E.	27030										27030	0	27030
17 2202 02 109 09 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries								882622			882622	13143866	14026488

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11 - Domestic T.E.								5400			5400	5400	10800
13 - O.E.								9435			9435	0	9435
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									253346		253346	2520484	2773830
13 - O.E.									3703		3703	0	3703
28 - PP&SS,Fees to Art											0	297000	297000
17 2202 02 109 11 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 02 109 13 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 13 - Contribution to s 01 - Puducherry Region													
01 - Salaries											0	0	0
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	62435274										62435274	749329421	811764695

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02 - Wages	2573528										2573528	5663305	8236833
06 - Medical Treatment	116257										116257	714615	830872
11 - Domestic T.E.	275525										275525	318738	594263
13 - O.E.	603685										603685	1062544	1666229
21 - Supplies & Materi	658330										658330	313802	972132
28 - PP&SS,Fees to Art											0	150594	150594
30 - Other Contractual	25000										25000	950000	975000
31 - Grants-in-Aid											0	10573850	10573850
50 - O. C.											0	170000	170000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								13368227			13368227	147407872	160776099
02 - Wages								127762			127762	0	127762
06 - Medical Treatment								2802			2802	10878	13680
11 - Domestic T.E.								184420			184420	56920	241340
13 - O.E.								66639			66639	151899	218538
21 - Supplies & Materi								25629			25629	19690	45319
28 - PP&SS,Fees to Art								47403			47403	16541	63944
30 - Other Contractual								50000			50000	4702904	4752904
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									14541189		14541189	115668741	130209930
06 - Medical Treatment									203749		203749	0	203749
11 - Domestic T.E.									390040		390040	0	390040
13 - O.E.									92058		92058	45424	137482
21 - Supplies & Materi									15245		15245	2976	18221
28 - PP&SS,Fees to Art									109094		109094	1393882	1502976

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50 - O. C.									5400		5400	0	5400
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										178620	178620	1840541	2019161
30 - Other Contractual										50000	50000	150000	200000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	63675443	-295									63675148	870680411	934355559
02 - Wages	2056627										2056627	5260725	7317352
06 - Medical Treatment	236463										236463	446283	682746
11 - Domestic T.E.	95687										95687	237802	333489
13 - O.E.	17680										17680	1196272	1213952
21 - Supplies & Materi	8540										8540	0	8540
28 - PP&SS,Fees to Art	277960										277960	217628	495588
30 - Other Contractual	66000	-4258									61742	1785926	1847668
50 - O. C.											0	30530	30530
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								16569604			16569604	205899658	222469262

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02 - Wages								758783			758783	560388	1319171
06 - Medical Treatment								177537			177537	245636	423173
11 - Domestic T.E.											0	15680	15680
13 - O.E.								67451			67451	59700	127151
21 - Supplies & Materi								10000			10000	0	10000
30 - Other Contractual								44000			44000	5999046	6043046
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									8913114		8913114	79912765	88825879
06 - Medical Treatment									309370		309370	0	309370
11 - Domestic T.E.									23040		23040	0	23040
13 - O.E.									24163		24163	28745	52908
28 - PP&SS,Fees to Art									87571		87571	303073	390644
50 - O. C.											0	5000	5000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										7613246	7613246	92570992	100184238
02 - Wages										399351	399351	1978976	2378327
06 - Medical Treatment											0	157073	157073
11 - Domestic T.E.										75273	75273	0	75273
13 - O.E.										115769	115769	33875	149644
30 - Other Contractual										66000	66000	804467	870467
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	118703234	-913806									117789428	288258548	406047976

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17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								25620563			25620563	60354553	85975116
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										6846631	6846631	13915644	20762275
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	7422390	-90659									7331731	17818700	25150431
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								2609061			2609061	5021347	7630408

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1200									-1200	-675335	-676535
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	465681										465681	98596553	99062234
02 - Wages	348684										348684	678656	1027340
11 - Domestic T.E.											0	194320	194320
13 - O.E.	97184										97184	115257	212441
21 - Supplies & Materi	497949										497949	0	497949
26 - Advertising & Pub											0	40950	40950
30 - Other Contractual	801419										801419	3168761	3970180
50 - O. C.											0	0	0
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	4522730										4522730	222877776	227400506

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02 - Wages	431393										431393	275982	707375
06 - Medical Treatment	176535										176535	0	176535
13 - O.E.	656983										656983	359779	1016762
21 - Supplies & Materi	714061										714061	237193	951254
30 - Other Contractual	1222020										1222020	4187572	5409592
50 - O. C.	321000										321000	0	321000
17 2202 03 103 04 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 04 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries											0	0	0
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	4698999										4698999	220574273	225273272
02 - Wages	350862										350862	833290	1184152
11 - Domestic T.E.	118340										118340	127175	245515
13 - O.E.	457608										457608	579343	1036951
21 - Supplies & Materi	435437										435437	293969	729406
30 - Other Contractual	2354850										2354850	9154976	11509826
50 - O. C.											0	0	0
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									5053161		5053161	106611410	111664571

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02 - Wages									79937		79937	0	79937
06 - Medical Treatment									98667		98667	0	98667
11 - Domestic T.E.											0	24810	24810
13 - O.E.									136358		136358	155678	292036
21 - Supplies & Materi									218098		218098	110397	328495
30 - Other Contractual									150432		150432	1564799	1715231
50 - O. C.									91170		91170	35000	126170
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1951589	1951589	26342418	28294007
02 - Wages										125940	125940	277826	403766
06 - Medical Treatment										16964	16964	0	16964
11 - Domestic T.E.											0	78383	78383
13 - O.E.										18842	18842	47849	66691
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								1010580			1010580	74865044	75875624
02 - Wages								83960			83960	277826	361786
13 - O.E.								86246			86246	108119	194365
30 - Other Contractual								700000			700000	3845518	4545518
34 - Schol.& Stipend								40265			40265	227824	268089
50 - O. C.								116000			116000	0	116000
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										1198699	1198699	53606880	54805579

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02 - Wages										112342	112342	1775868	1888210
11 - Domestic T.E.										52631	52631	139982	192613
13 - O.E.										231970	231970	474821	706791
21 - Supplies & Materi										509767	509767	857529	1367296
30 - Other Contractual										300000	300000	2188974	2488974
50 - O. C.										455650	455650	0	455650
17 2202 03 103 11 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 11 - Development of Ar 02 - Karaikal Region													
01 - Salaries											0	0	0
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	423521										423521	19479653	19903174
02 - Wages	104442										104442	4828716	4933158
11 - Domestic T.E.	26779										26779	13467	40246
13 - O.E.	97116										97116	135968	233084
30 - Other Contractual	31452										31452	118232	149684
50 - O. C.	466000										466000	2164748	2630748
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								1635204			1635204	81952168	83587372

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06 - Medical Treatment								176073			176073	0	176073
11 - Domestic T.E.								203770			203770	1000	204770
13 - O.E.								42107			42107	155295	197402
21 - Supplies & Materi								71574			71574	0	71574
30 - Other Contractual								850000			850000	4414902	5264902
34 - Schol.& Stipend								28024			28024	309858	337882
50 - O. C.											0	0	0
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	3379716	3379716
36 - Grant In Aid Sala	2384800										2384800	191882438	194267238
17 2202 03 103 31 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	802244										802244	1598884	2401128
17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.									118845		118845	156369	275214

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17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										92777	92777	272596	365373
17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								132379			132379	162774	295153
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								284361			284361	389946	674307
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend	91560										91560	0	91560

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17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend	128880										128880	0	128880
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	65844000										65844000	132456000	198300000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-9598	-9598
17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-88	-88

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17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	202437										202437	387775	590212
13 - O.E.	8777										8777	4400	13177
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	912621										912621	4472723	5385344
13 - O.E.											0	8125	8125
17 2202 04 200 05 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 05 - Padhna Likhna Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	5037920	5037920
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	9300										9300	102300	111600

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17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	383030										383030	2342631	2725661
11 - Domestic T.E.	1600										1600	0	1600
13 - O.E.	46200										46200	590130	636330
20 - Other Admv.Expens											0	49189	49189
50 - O. C.	141300										141300	1567550	1708850
17 2202 05 911 01 00 17 - Education 2202 - General Educati 05 - Language Developm 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-14									-14	0	-14
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	7618229										7618229	82494050	90112279
06 - Medical Treatment	32625										32625	196242	228867
11 - Domestic T.E.	50870										50870	8890	59760
13 - O.E.	1474161										1474161	1369833	2843994

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26 - Advertising & Pub	115772										115772	154115	269887
28 - PP&SS,Fees to Art	279500										279500	15000	294500
30 - Other Contractual	2647861										2647861	2675347	5323208
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	352461										352461	6390554	6743015
11 - Domestic T.E.	133226										133226	0	133226
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1378240										1378240	8385766	9764006
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								256855			256855	1057016	1313871
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									98814		98814	378287	477101

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										37370	37370	371536	408906
17 2202 80 107 09 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 09 - Scholarship to Po 01 - Puducherry Region													
34 - Schol.& Stipend	30000										30000	0	30000
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	1260000										1260000	1610000	2870000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	6872000										6872000	4370000	11242000

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35 - Grant For Creatio	852000										852000	0	852000
17 2202 80 789 08 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
08 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	4581333										4581333	7417200	11998533
35 - Grant For Creatio	568000										568000	907333	1475333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	2116000										2116000	1262000	3378000
35 - Grant For Creatio	1422000										1422000	0	1422000
17 2202 80 789 10 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	1410667										1410667	841333	2252000
35 - Grant For Creatio	948000										948000	0	948000
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	767000										767000	266000	1033000

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17 2202 80 789 12 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 12 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	511334										511334	177333	688667
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	61088										61088	3205254	3266342
13 - O.E.	4850										4850	29601	34451
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries											0	1769105	1769105
02 - Wages								598248			598248	648000	1246248
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries											0	699642	699642

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02 - Wages									333686		333686	315106	648792
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										72000	72000	707642	779642
02 - Wages											0	1074510	1074510
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	392713										392713	25792320	26185033
13 - O.E.	8772										8772	22394	31166
21 - Supplies & Materi	28910										28910	0	28910
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									380507		380507	539129	919636
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	48778000	48778000

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35 - Grant For Creatio											0	3699000	3699000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	32518667	32518667
35 - Grant For Creatio											0	2466000	2466000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	9232000										9232000	5503000	14735000
35 - Grant For Creatio	6203000										6203000	0	6203000
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	6154667										6154667	3668667	9823334
35 - Grant For Creatio	4135333										4135333	0	4135333
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	4532000	4532000

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17 2202 80 800 18 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 18 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	3835333	3835333
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-172968	-172968
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					972920						972920	5850	978770
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1270403						1270403	989874	2260277

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32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					836016						836016	1170130	2006146
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					735034						735034	750000	1485034
32 2202 01 911 01 00 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6146	-6146
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					501977						501977	6430	508407

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32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					222226						222226	3775786	3998012
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					650000						650000	850000	1500000
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					750046						750046	1749954	2500000
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1893901						1893901	597601	2491502

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32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1321885						1321885	1877450	3199335
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					546101						546101	926298	1472399
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1667438						1667438	12562	1680000
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1314774						1314774	0	1314774

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Major Head Total	606296378	-18531155	-75		12682721			105655806	40958675	33463364	780525714	7315963898	8096489612
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1447793										1447793	15158976	16606769
06 - Medical Treatment	13366										13366	21983	35349
13 - O.E.	237620										237620	146388	384008
28 - PP&SS,Fees to Art	20000										20000	415833	435833
50 - O. C.	20000										20000	39457	59457
17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	96995										96995	75946	172941
17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	942323										942323	17271292	18213615

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06 - Medical Treatment											0	9908	9908
11 - Domestic T.E.											0	10477	10477
13 - O.E.	32241										32241	22850	55091
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	4177173										4177173	64055295	68232468
06 - Medical Treatment											0	54870	54870
13 - O.E.	123326										123326	85948	209274
21 - Supplies & Materi	32785										32785	28827	61612
26 - Advertising & Pub	12600										12600	0	12600
30 - Other Contractual											0	960538	960538
50 - O. C.	95039										95039	2450	97489
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									7374		7374	476534	483908
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	6600000	6600000

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36 - Grant In Aid Sala	64691305										64691305	303896015	368587320
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	91014964										91014964	439679384	530694348
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2745000	2745000
35 - Grant For Creatio											0	500000	500000
36 - Grant In Aid Sala								9829205			9829205	59909795	69739000
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -											0	-874457	-874457
00 -													
Major Head Total	162957530							9829205	7374		172794109	911293309	1084087418
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	1531380										1531380	13418618	14949998

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11 - Domestic T.E.											0	49438	49438
13 - O.E.	40670										40670	46302	86972
21 - Supplies & Materi	6144422										6144422	0	6144422
31 - Grants-in-Aid	250000										250000	1198162	1448162
36 - Grant In Aid Sala	6079455										6079455	20439380	26518835
50 - O. C.	90005										90005	2353214	2443219
17 2204 00 101 03 02 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								774656			774656	1383344	2158000
50 - O. C.											0	0	0
17 2204 00 101 03 03 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 03 - Mahe Region													
50 - O. C.											0	0	0
17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
13 - O.E.										10565	10565	18414	28979

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50 - O. C.										2400	2400	14801	17201
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	2943215										2943215	32980735	35923950
11 - Domestic T.E.	49290										49290	10950	60240
13 - O.E.	345977										345977	475497	821474
20 - Other Admv.Expens	384781	-8179									376602	529310	905912
26 - Advertising & Pub	48384										48384	0	48384
30 - Other Contractual	65107										65107	44784	109891
34 - Schol.& Stipend	54000										54000	96000	150000
50 - O. C.	530240										530240	758600	1288840
17 2204 00 102 01 02													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								278955			278955	3785568	4064523
11 - Domestic T.E.											0	15998	15998
13 - O.E.								70249			70249	16440	86689
14 - Rent,Rates & Taxe											0	35746	35746
50 - O. C.								-8559			-8559	44158	35599
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0

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17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	61054										61054	1295936	1356990
02 - Wages	56678										56678	0	56678
13 - O.E.	18925										18925	0	18925
17 2204 00 102 08 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 08 - Community Service 01 - Puducherry Region													
50 - O. C.	622961										622961	0	622961
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-14126								-14126	-4588554	-4602680
Major Head Total	19316544	-22305						1115301		12965	20422505	74422841	94845346
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	226757										226757	3697638	3924395

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11 - Domestic T.E.	19384										19384	0	19384
13 - O.E.	599851										599851	289334	889185
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	116898										116898	634946	751844
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								62218			62218	70615	132833
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									154		154	4270	4424
17 2205 00 001 03 04 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										58316	58316	0	58316

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17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1068804	1068804
36 - Grant In Aid Sala	2024674										2024674	52916326	54941000
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	375700										375700	4313000	4688700
17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.								65600			65600	311450	377050
17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	28716										28716	621844	650560

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17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	315348										315348	278177	593525
36 - Grant In Aid Sala	5177359										5177359	20780641	25958000
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	348058										348058	2732516	3080574
13 - O.E.	4239										4239	11952	16191
17 2205 00 105 02 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Puducherry Region													
01 - Salaries	2820935										2820935	27511302	30332237
14 - Rent,Rates & Taxe	890310										890310	2398162	3288472
21 - Supplies & Materi	115503										115503	925448	1040951
30 - Other Contractual	47742										47742	511227	558969
17 2205 00 105 02 02 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 02 - Karaikal Region													
01 - Salaries								1229406			1229406	7866784	9096190

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11 - Domestic T.E.								72395			72395	138563	210958
13 - O.E.								7280			7280	37059	44339
14 - Rent,Rates & Taxe								884955			884955	1611782	2496737
21 - Supplies & Materi								202083			202083	469192	671275
34 - Schol.& Stipend								36850			36850	130788	167638
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									137400		137400	359324	496724
13 - O.E.									6221		6221	0	6221
14 - Rent,Rates & Taxe									8994		8994	29980	38974
21 - Supplies & Materi									23944		23944	91544	115488
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										79212	79212	1193315	1272527
02 - Wages										20696	20696	0	20696
13 - O.E.										9655	9655	17275	26930
21 - Supplies & Materi											0	48352	48352
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1827263										1827263	19149242	20976505

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13 - O.E.											0	88845	88845
21 - Supplies & Materi	486238										486238	263751	749989
30 - Other Contractual	219679										219679	3830679	4050358
17 2205 00 107 09 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 09 - Museums in U.T. o 01 - Puducherry Region													
01 - Salaries	756559										756559	7866494	8623053
13 - O.E.	27826										27826	465747	493573
20 - Other Admv.Expens											0	97550	97550
30 - Other Contractual	2230446										2230446	6613054	8843500
17 2205 00 789 04 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 01 - Puducherry Region													
50 - O. C.	33300										33300	366300	399600
17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								2200			2200	17600	19800
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
14 - Rent,Rates & Taxe	76933										76933	0	76933

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21 - Supplies & Materi	188484										188484	463023	651507
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								206829			206829	29107	235936
17 2205 00 789 05 04													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
21 - Supplies & Materi										39578	39578	8708	48286
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens	561577										561577	231408	792985
50 - O. C.	1435000										1435000	1799931	3234931
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens								110662			110662	117946	228608

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17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	0	0
17 2205 00 800 03 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 03 - Setting up of Rea 01 - Puducherry Region													
21 - Supplies & Materi	18288										18288	16991	35279
32 2205 00 001 02 02 32 - Building Programm 2205 - Art and Culture 00 - 001 - Direction and Ad 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					100550						100550	0	100550
32 2205 00 105 02 01 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 01 - Puducherry Region													
27 - Minor Works, Main					191929						191929	0	191929

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					419238						419238	580762	1000000
Major Head Total	20973067				711717			2880478	176713	207457	24949432	173078748	198028180
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS, Fees to Art 30 - Other Contractual 50 - O. C. 50 - O. C. (C)													
	3682380	-3248									3679132	44426146	48105278
											0	49954	49954
	60291										60291	57476	117767
	162091										162091	854634	1016725
	17517										17517	185821	203338
	535483										535483	1030914	1566397
											0	69800	69800
											0	21602128	21602128
	19895										19895	34895	54790
											0	0	0

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18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	676430										676430	10236680	10913110
06 - Medical Treatment											0	14635	14635
11 - Domestic T.E.	19290										19290	0	19290
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	157114										157114	35478	192592
18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								4244631			4244631	64978654	69223285
06 - Medical Treatment								10014			10014	28647	38661
11 - Domestic T.E.								24382			24382	534259	558641
13 - O.E.								44225			44225	476888	521113
14 - Rent,Rates & Taxe											0	21432	21432
24 - P.O.L.											0	166648	166648

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28 - PP&SS,Fees to Art								150000			150000	2213672	2363672
30 - Other Contractual								135564			135564	280467	416031
18 2210 01 001 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	3769890										3769890	46780952	50550842
18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2012396			2012396	8360520	10372916
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2874		2874	2378668	2381542
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12011	12011	2975797	2987808

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	6252934										6252934	106346694	112599628
02 - Wages											0	0	0
11 - Domestic T.E.											0	1095224	1095224
13 - O.E.	301310										301310	198218	499528
21 - Supplies & Materi	2633038										2633038	2294931	4927969
28 - PP&SS,Fees to Art	150000										150000	1848037	1998037
50 - O. C.											0	195138	195138
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	10620407										10620407	123068589	133688996
06 - Medical Treatment											0	143035	143035
13 - O.E.	329925										329925	481486	811411
14 - Rent,Rates & Taxe	190469										190469	307669	498138
21 - Supplies & Materi	6927622										6927622	20657582	27585204
28 - PP&SS,Fees to Art	291072										291072	3065645	3356717
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								249902			249902	5805976	6055878

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13 - O.E.											0	6500	6500
21 - Supplies & Materi								322338			322338	873210	1195548
28 - PP&SS,Fees to Art								50000			50000	269355	319355
34 - Schol.& Stipend								6797			6797	74996	81793
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									935355		935355	10533971	11469326
11 - Domestic T.E.									40420		40420	0	40420
13 - O.E.									48728		48728	0	48728
14 - Rent,Rates & Taxe									309216		309216	174696	483912
21 - Supplies & Materi									419756		419756	127830	547586
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										458227	458227	6492331	6950558
11 - Domestic T.E.											0	140254	140254
13 - O.E.											0	17743	17743
21 - Supplies & Materi										213906	213906	434806	648712
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	62727832	-19553									62708279	1045423834	1108132113

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06 - Medical Treatment											0	2536570	2536570
11 - Domestic T.E.	189512										189512	7196268	7385780
13 - O.E.	129894										129894	1409830	1539724
21 - Supplies & Materi	7283517										7283517	41352762	48636279
24 - P.O.L.	225216										225216	541096	766312
26 - Advertising & Pub	141120										141120	22932	164052
27 - Minor Works, Main	664680										664680	7125536	7790216
28 - PP&SS,Fees to Art	1153055										1153055	13290158	14443213
34 - Schol.& Stipend	2795170										2795170	31634582	34429752
50 - O. C.	3000										3000	723680	726680
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								23342621			23342621	405852658	429195279
06 - Medical Treatment								603319			603319	496846	1100165
11 - Domestic T.E.								1513209			1513209	2697044	4210253
13 - O.E.								351015			351015	948580	1299595
21 - Supplies & Materi								1088338			1088338	7984872	9073210
24 - P.O.L.								185412			185412	712272	897684
26 - Advertising & Pub								6048			6048	0	6048
27 - Minor Works, Main								11175			11175	667680	678855
28 - PP&SS,Fees to Art								726272			726272	9697122	10423394
30 - Other Contractual								441557			441557	0	441557
34 - Schol.& Stipend								168744			168744	774152	942896
50 - O. C. (C)								500000			500000	0	500000
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									18003628		18003628	183604784	201608412
06 - Medical Treatment									759445		759445	597024	1356469

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11 - Domestic T.E.									220323		220323	1427126	1647449
13 - O.E.									57476		57476	170226	227702
21 - Supplies & Materi									938062		938062	3551376	4489438
24 - P.O.L.									11412		11412	52354	63766
27 - Minor Works, Main									486683		486683	640317	1127000
28 - PP&SS,Fees to Art									415058		415058	5949861	6364919
50 - O. C. (C)											0	1238408	1238408
18 2210 01 110 01 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 04 - Yanam Region													
01 - Salaries										7782421	7782421	141455458	149237879
02 - Wages										28382	28382	394460	422842
06 - Medical Treatment										189393	189393	230510	419903
11 - Domestic T.E.										30651	30651	1285328	1315979
13 - O.E.										433451	433451	446501	879952
21 - Supplies & Materi										1366254	1366254	9618146	10984400
24 - P.O.L.										360250	360250	997038	1357288
28 - PP&SS,Fees to Art										839231	839231	2668922	3508153
50 - O. C.										4192	4192	733141	737333
18 2210 01 110 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 02 - Rajiv Gandhi Gove 01 - Puducherry Region													
01 - Salaries	30920548										30920548	529524596	560445144
06 - Medical Treatment											0	616367	616367
11 - Domestic T.E.	895765										895765	5025873	5921638
13 - O.E.	165384										165384	2012778	2178162
21 - Supplies & Materi	2239449	-9762									2229687	6200371	8430058
24 - P.O.L.	52654										52654	196890	249544
27 - Minor Works, Main	2087208										2087208	2400749	4487957
28 - PP&SS,Fees to Art	441072										441072	4956341	5397413

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30 - Other Contractual	60204056										60204056	60204056	120408112
34 - Schol.& Stipend	632532										632532	10304366	10936898
50 - O. C.	360439										360439	706168	1066607
18 2210 01 110 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Puducherry Region													
01 - Salaries	1375390										1375390	19606537	20981927
13 - O.E.	7375										7375	43377	50752
21 - Supplies & Materi	28163										28163	99439	127602
28 - PP&SS,Fees to Art											0	195430	195430
18 2210 01 110 04 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Puducherry Region													
01 - Salaries	7211302										7211302	88495228	95706530
06 - Medical Treatment											0	258947	258947
11 - Domestic T.E.	44505										44505	260728	305233
13 - O.E.	269905										269905	1401411	1671316
21 - Supplies & Materi	1382034										1382034	3265288	4647322
27 - Minor Works, Main	21000										21000	55520	76520
28 - PP&SS,Fees to Art											0	1900622	1900622
30 - Other Contractual	84126										84126	335944	420070
34 - Schol.& Stipend											0	160423	160423
18 2210 01 110 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 01 - Puducherry Region													
01 - Salaries	1615519										1615519	24435270	26050789

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06 - Medical Treatment	95282										95282	95282	190564
13 - O.E.	173357										173357	341601	514958
21 - Supplies & Materi	66188652										66188652	113756006	179944658
24 - P.O.L.	23544										23544	43865	67409
18 2210 01 110 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 02 - Karaikal Region													
13 - O.E.								161910			161910	104759	266669
21 - Supplies & Materi								21750			21750	176770	198520
24 - P.O.L.								37943			37943	47076	85019
18 2210 01 110 12 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 12 - Dental Clinic 01 - Puducherry Region													
01 - Salaries	385386										385386	7775074	8160460
11 - Domestic T.E.											0	46893	46893
13 - O.E.	26287										26287	4770	31057
21 - Supplies & Materi	96427										96427	44363	140790
24 - P.O.L.	9900										9900	44468	54368
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	178685										178685	5143753	5322438

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11 - Domestic T.E.											0	80388	80388
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								100310			100310	2592032	2692342
11 - Domestic T.E.											0	45520	45520
28 - PP&SS,Fees to Art								48214			48214	531828	580042
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	8716932										8716932	4282365	12999297
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	1506736										1506736	2983269	4490005
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 - Karaikal Region													
21 - Supplies & Materi								438144			438144	2155438	2593582

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18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	48993										48993	232490	281483
21 - Supplies & Materi											0	23949	23949
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18783	-18783
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1605111										1605111	14810819	16415930
14 - Rent,Rates & Taxe	11184										11184	123024	134208
21 - Supplies & Materi	441485										441485	2019083	2460568
28 - PP&SS,Fees to Art											0	4397756	4397756
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								42170			42170	1677777	1719947

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11 - Domestic T.E.								25520			25520	0	25520
13 - O.E.								13590			13590	10450	24040
21 - Supplies & Materi								255407			255407	132574	387981
28 - PP&SS,Fees to Art											0	528548	528548
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									61783		61783	2078530	2140313
13 - O.E.									1500		1500	2450	3950
21 - Supplies & Materi									1322535		1322535	593184	1915719
28 - PP&SS,Fees to Art											0	1717150	1717150
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										493902	493902	2785385	3279287
13 - O.E.										10350	10350	30234	40584
21 - Supplies & Materi										420190	420190	887850	1308040
28 - PP&SS,Fees to Art											0	247956	247956
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	101619										101619	1062014	1163633

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13 - O.E.	3913										3913	50552	54465
14 - Rent,Rates & Taxe	56508										56508	169524	226032
21 - Supplies & Materi	368119										368119	124956	493075
28 - PP&SS,Fees to Art											0	1736664	1736664
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid									1385400		1385400	3428700	4814100
36 - Grant In Aid Sala									35942374		35942374	49914756	85857130
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	584263										584263	5430904	6015167
11 - Domestic T.E.											0	38408	38408
13 - O.E.	10870										10870	254130	265000
30 - Other Contractual	177473										177473	1260058	1437531
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	23299										23299	47973	71272

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18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1767		1767	19434	21201
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										878	878	27012	27890
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	547266										547266	4469756	5017022
21 - Supplies & Materi	179682										179682	286554	466236
28 - PP&SS,Fees to Art											0	575804	575804
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries											0	676596	676596

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21 - Supplies & Materi											0	166083	166083
28 - PP&SS,Fees to Art								50000			50000	527903	577903
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - O.E.											0	13048	13048
21 - Supplies & Materi									267942		267942	231702	499644
28 - PP&SS,Fees to Art											0	577903	577903
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										168074	168074	2870149	3038223
06 - Medical Treatment										37046	37046	13290	50336
14 - Rent,Rates & Taxe										50400	50400	252000	302400
21 - Supplies & Materi										502383	502383	199130	701513
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1924997										1924997	13810522	15735519

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06 - Medical Treatment	24761										24761	0	24761
21 - Supplies & Materi	614317										614317	1882527	2496844
28 - PP&SS,Fees to Art											0	4336746	4336746
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries											0	1134260	1134260
21 - Supplies & Materi											0	495177	495177
28 - PP&SS,Fees to Art								50000			50000	527580	577580
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries											0	676596	676596
21 - Supplies & Materi											0	381918	381918
28 - PP&SS,Fees to Art								50000			50000	527903	577903
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi	1030350										1030350	450510	1480860

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18 2210 02 789 09 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 09 - Homeopathy Dispen 01 - Puducherry Region													
21 - Supplies & Materi	327294										327294	124992	452286
18 2210 02 789 10 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 10 - Siddha Dispensary 01 - Puducherry Region													
21 - Supplies & Materi	794300										794300	71052	865352
18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid	1476060										1476060	4868540	6344600
35 - Grant For Creatio	5000000										5000000	0	5000000
36 - Grant In Aid Sala	448450										448450	603750	1052200
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid	111797										111797	4050179	4161976

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35 - Grant For Creatio	3400000										3400000	0	3400000
36 - Grant In Aid Sala	386100										386100	504700	890800
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	76349										76349	1002483	1078832
18 2210 03 101 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
13 - O.E.								7875			7875	0	7875
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	1427138										1427138	23107222	24534360
11 - Domestic T.E.											0	169557	169557
28 - PP&SS,Fees to Art	100000										100000	1061720	1161720
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								625675			625675	12231406	12857081

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11 - Domestic T.E.											0	108805	108805
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	2576106			-4741							2571365	37497357	40068722
06 - Medical Treatment											0	179825	179825
11 - Domestic T.E.											0	254343	254343
13 - O.E.	181710										181710	85133	266843
21 - Supplies & Materi	125677										125677	219562	345239
24 - P.O.L.	4179										4179	52366	56545
28 - PP&SS,Fees to Art											0	580215	580215
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1341613										1341613	22557077	23898690
11 - Domestic T.E.	5256										5256	422915	428171
13 - O.E.	67958										67958	37005	104963
21 - Supplies & Materi	83361										83361	101627	184988
24 - P.O.L.	17089										17089	74738	91827
28 - PP&SS,Fees to Art											0	1605807	1605807
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1517039			1517039	24159378	25676417

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11 - Domestic T.E.								117015			117015	213080	330095
13 - O.E.								104689			104689	65660	170349
21 - Supplies & Materi								34853			34853	135419	170272
24 - P.O.L.								24075			24075	38168	62243
28 - PP&SS,Fees to Art								46428			46428	1065269	1111697
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2082703		2082703	32125090	34207793
06 - Medical Treatment									87974		87974	8064	96038
11 - Domestic T.E.									7227		7227	289561	296788
13 - O.E.											0	94424	94424
14 - Rent,Rates & Taxe											0	50106	50106
21 - Supplies & Materi									629999		629999	983883	1613882
24 - P.O.L.											0	19896	19896
28 - PP&SS,Fees to Art											0	441506	441506
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	22039200										22039200	327971221	350010421
06 - Medical Treatment	4821										4821	449304	454125
11 - Domestic T.E.											0	2016723	2016723
13 - O.E.	354902										354902	851603	1206505
21 - Supplies & Materi	728245										728245	123060	851305
24 - P.O.L.	243418										243418	1330650	1574068
28 - PP&SS,Fees to Art	457144										457144	4142473	4599617
30 - Other Contractual	576522										576522	599786	1176308
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								1841760			1841760	34196831	36038591

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06 - Medical Treatment											0	110138	110138
11 - Domestic T.E.											0	258435	258435
13 - O.E.								33030			33030	62141	95171
21 - Supplies & Materi								11655			11655	0	11655
28 - PP&SS,Fees to Art								50000			50000	530214	580214
34 - Schol.& Stipend											0	229059	229059
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									247848		247848	2175767	2423615
11 - Domestic T.E.											0	2160	2160
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	710859										710859	10813401	11524260
11 - Domestic T.E.											0	82548	82548
13 - O.E.	4545										4545	46133	50678
21 - Supplies & Materi	62291										62291	37632	99923
24 - P.O.L.											0	17524	17524
28 - PP&SS,Fees to Art	138709										138709	893538	1032247
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								377266			377266	6536321	6913587

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11 - Domestic T.E.											0	46893	46893
13 - O.E.								90926			90926	144005	234931
14 - Rent,Rates & Taxe											0	8800	8800
21 - Supplies & Materi								140555			140555	132115	272670
24 - P.O.L.											0	76215	76215
27 - Minor Works, Main								24238			24238	0	24238
28 - PP&SS,Fees to Art								96428			96428	1063654	1160082
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	598187										598187	6532048	7130235
11 - Domestic T.E.											0	39335	39335
21 - Supplies & Materi	993										993	0	993
24 - P.O.L.											0	32637	32637
28 - PP&SS,Fees to Art											0	1120053	1120053
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								136552			136552	2688567	2825119
13 - O.E.								21000			21000	7989	28989
21 - Supplies & Materi								51448			51448	0	51448
28 - PP&SS,Fees to Art								100000			100000	561084	661084
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-22800	-22800

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18 2210 05 105 01 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 01 - Setting up of a M 01 - Puducherry Region													
31 - Grants-in-Aid	24900000										24900000	73900000	98800000
36 - Grant In Aid Sala	60000000										60000000	605600000	665600000
18 2210 05 105 02 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 02 - Training and Empl 02 - Karaikal Region													
01 - Salaries								148100			148100	3194432	3342532
11 - Domestic T.E.											0	3780	3780
18 2210 05 105 03 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	784807	784807
18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									58812		58812	969764	1028576

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11 - Domestic T.E.											0	52920	52920
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	10580000										10580000	13365000	23945000
35 - Grant For Creatio	25000000										25000000	0	25000000
36 - Grant In Aid Sala	17446000										17446000	330440000	347886000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid	463000										463000	6652000	7115000
36 - Grant In Aid Sala	13585000										13585000	128508000	142093000
18 2210 05 105 10 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
10 - Setting up of Med													
01 - Puducherry Region													
35 - Grant For Creatio	25000000										25000000	0	25000000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	565278										565278	4112713	4677991

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11 - Domestic T.E.	26796										26796	13398	40194
13 - O.E.	277200										277200	565424	842624
28 - PP&SS,Fees to Art											0	210861	210861
18 2210 06 101 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
01 - Filaria Control P													
01 - Puducherry Region													
01 - Salaries											0	0	0
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	3892556							-90000			3802556	71379251	75181807
11 - Domestic T.E.	32917										32917	141236	174153
13 - O.E.	35319										35319	187935	223254
21 - Supplies & Materi	688400										688400	492645	1181045
24 - P.O.L.	19226										19226	75554	94780
30 - Other Contractual											0	3945815	3945815
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								479922			479922	8200844	8680766

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06 - Medical Treatment											0	393216	393216
11 - Domestic T.E.											0	17654	17654
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									66781		66781	1047692	1114473
11 - Domestic T.E.									51800		51800	1200	53000
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										34457	34457	1009802	1044259
11 - Domestic T.E.											0	3720	3720
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2181319										2181319	32837529	35018848
11 - Domestic T.E.											0	254562	254562
13 - O.E.	48073										48073	98595	146668
21 - Supplies & Materi	7366										7366	277356	284722

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27 - Minor Works, Main											0	23600	23600
28 - PP&SS,Fees to Art	96429										96429	1138218	1234647
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								879105			879105	12291088	13170193
11 - Domestic T.E.											0	35005	35005
28 - PP&SS,Fees to Art								50000			50000	530214	580214
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									1135600		1135600	10252335	11387935
11 - Domestic T.E.									105803		105803	0	105803
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	2157314										2157314	38298387	40455701
06 - Medical Treatment											0	102174	102174
11 - Domestic T.E.											0	312744	312744

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13 - O.E.	1200										1200	178175	179375
21 - Supplies & Materi	507700										507700	35447	543147
24 - P.O.L.	29327										29327	147917	177244
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								591620			591620	10194632	10786252
11 - Domestic T.E.											0	186305	186305
18 2210 06 101 06 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 03 - Mahe Region													
01 - Salaries											0	549433	549433
11 - Domestic T.E.											0	1980	1980
18 2210 06 101 09 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Puducherry Region													
01 - Salaries	346260										346260	7299766	7646026
11 - Domestic T.E.	6699										6699	73689	80388
13 - O.E.	2700										2700	9636	12336

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21 - Supplies & Materi	5000										5000	0	5000
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								88665			88665	1062452	1151117
28 - PP&SS,Fees to Art											0	37419	37419
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	578030										578030	8685562	9263592
11 - Domestic T.E.											0	43180	43180
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								427836			427836	5490992	5918828
11 - Domestic T.E.								63288			63288	75719	139007
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									56474		56474	499711	556185

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										57870	57870	534891	592761
11 - Domestic T.E.											0	1401	1401
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	445586										445586	8700685	9146271
06 - Medical Treatment	33391										33391	0	33391
11 - Domestic T.E.											0	3960	3960
13 - O.E.											0	450	450
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	1274071										1274071	29015335	30289406
06 - Medical Treatment											0	70380	70380
11 - Domestic T.E.											0	217187	217187
13 - O.E.	2522										2522	25197	27719

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18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								215368			215368	4627005	4842373
11 - Domestic T.E.											0	63554	63554
28 - PP&SS, Fees to Art								50000			50000	530214	580214
18 2210 06 101 12 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 04 - Yanam Region													
01 - Salaries											0	500656	500656
11 - Domestic T.E.											0	2160	2160
18 2210 06 101 18 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 01 - Puducherry Region													
01 - Salaries	2310750										2310750	27477885	29788635
11 - Domestic T.E.											0	80388	80388
13 - O.E.											0	1963	1963
21 - Supplies & Materi											0	39578	39578
18 2210 06 101 18 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 02 - Karaikal Region													
01 - Salaries								198256			198256	919964	1118220

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18 2210 06 101 20 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 01 - Puducherry Region													
01 - Salaries	738697										738697	5132305	5871002
11 - Domestic T.E.	19180										19180	27200	46380
13 - O.E.											0	9324	9324
28 - PP&SS,Fees to Art											0	104516	104516
18 2210 06 101 20 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 02 - Karaikal Region													
01 - Salaries								586699			586699	3749422	4336121
11 - Domestic T.E.											0	2192	2192
18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									985102		985102	3978332	4963434
11 - Domestic T.E.									42998		42998	79497	122495
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										79474	79474	1288876	1368350

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18 2210 06 101 22 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	3828164										3828164	137760	3965924
18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 02 - Karaikal Region													
21 - Supplies & Materi								86520			86520	0	86520
18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi										37042	37042	59985	97027
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	17355696										17355696	33353000	50708696

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28 - PP&SS,Fees to Art	2362212										2362212	19354443	21716655
30 - Other Contractual	2453893										2453893	22107054	24560947
18 2210 06 101 23 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
02 - Karaikal Region													
01 - Salaries											0	0	0
28 - PP&SS,Fees to Art								1559045			1559045	6313450	7872495
30 - Other Contractual								4159327			4159327	20884714	25044041
18 2210 06 101 23 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
03 - Mahe Region													
28 - PP&SS,Fees to Art									150000		150000	1548766	1698766
30 - Other Contractual									203679		203679	1865747	2069426
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
28 - PP&SS,Fees to Art										150000	150000	1248930	1398930
30 - Other Contractual										4858245	4858245	5583810	10442055
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	62928										62928	697066	759994

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13 - O.E.	13760										13760	16750	30510
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Foo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								55614			55614	859234	914848
13 - O.E.								18338			18338	18733	37071
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	434326										434326	5792510	6226836
13 - O.E.	505212										505212	164680	669892
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								30126			30126	1406623	1436749
13 - O.E.								48033			48033	0	48033
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	29151	31510

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18 2210 06 104 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 05 - Strengthening of 01 - Pondicherry Regio													
13 - O.E.											0	665000	665000
21 - Supplies & Materi											0	3209000	3209000
30 - Other Contractual											0	9731000	9731000
18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	2043742										2043742	25308627	27352369
11 - Domestic T.E.	17050										17050	54400	71450
13 - O.E.	95225										95225	70422	165647
21 - Supplies & Materi	12743										12743	72502	85245
27 - Minor Works, Main											0	5900	5900
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.								75867			75867	70275	146142
21 - Supplies & Materi								112351			112351	69867	182218

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18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	71414										71414	347814	419228
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	457031										457031	5708924	6165955
13 - O.E.	44459										44459	180601	225060
24 - P.O.L.											0	23837	23837
50 - O. C.	1094764										1094764	132592	1227356
18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	69992000										69992000	23351000	93343000
36 - Grant In Aid Sala	128214										128214	1391070	1519284
18 2210 80 789 01 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 01 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	7700000										7700000	0	7700000

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18 2210 80 789 02 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 02 - National Health M 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6500000	6500000
18 2210 80 789 04 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	8900000										8900000	10300000	19200000
18 2210 80 789 05 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 05 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid	3400000										3400000	1300000	4700000
18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid	42000										42000	443000	485000

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36 - Grant In Aid Sala	1419656										1419656	6771787	8191443
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000
36 - Grant In Aid Sala											0	9500000	9500000
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala	188308										188308	1020495	1208803
18 2210 80 800 14 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
14 - National Health P													
07 - All Regions													
31 - Grants-in-Aid											0	12308597	12308597
18 2210 80 800 15 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-Aid											0	20000000	20000000

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18 2210 80 800 16 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 16 - State share to Na 01 - Puducherry Region													
31 - Grants-in-Aid											0	122400000	122400000
18 2210 80 800 17 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 17 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	334800										334800	0	334800
18 2210 80 800 19 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - 19 - COVID-19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid	12000000										12000000	104817651	116817651
18 2210 80 800 20 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	64050000										64050000	73200000	137250000

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18 2210 80 800 21 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 21 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	6700000	6700000
18 2210 80 911 01 00 18 - Medical 2210 - Medical and Pub 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											-66400	0	-66400
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											566185	1983073	2549258
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											647908	144450	792358

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					50000						50000	0	50000
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					100000						100000	0	100000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					146386						146386	126108	272494
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					874227						874227	95193	969420

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32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					215500						215500	84500	300000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					200000						200000	0	200000
32 2210 06 104 01 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Strengthening of 01 - Pondicherry Regio													
27 - Minor Works, Main					5499564						5499564	0	5499564
Major Head Total	743487513	-98963		-4741	8299770			52769504	67544537	18618680	890616300	6109763172	7000379472
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries	183061										183061	6246781	6429842

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2158762										2158762	25437966	27596728
02 - Wages	42688										42688	0	42688
11 - Domestic T.E.											0	193311	193311
13 - O.E.	113111										113111	158540	271651
21 - Supplies & Materi	1418414										1418414	802547	2220961
24 - P.O.L.											0	27196	27196
28 - PP&SS,Fees to Art											0	2320813	2320813
50 - O. C.	3100										3100	9300	12400
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								198754			198754	3615041	3813795
11 - Domestic T.E.											0	15093	15093
18 2211 00 001 04 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 04 - Strengthening of 01 - Puducherry Region													
01 - Salaries	995103										995103	6971249	7966352

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06 - Medical Treatment											0	21200	21200
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	11924794	11924794
11 - Domestic T.E.											0	34560	34560
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	589799	589799
11 - Domestic T.E.											0	1260	1260
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1892784	1892784
11 - Domestic T.E.											0	3280	3280
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	1505068	1505068

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11 - Domestic T.E.											0	3600	3600
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	3441200										3441200	39376817	42818017
11 - Domestic T.E.											0	64080	64080
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1225224			1225224	13396605	14621829
11 - Domestic T.E.											0	13302	13302
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									3353		3353	1857300	1860653
11 - Domestic T.E.											0	2000	2000
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										158212	158212	1568179	1726391

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11 - Domestic T.E.											0	4320	4320
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1220277	-195									1220082	23606754	24826836
06 - Medical Treatment											0	234582	234582
11 - Domestic T.E.											0	260999	260999
13 - O.E.											0	24868	24868
21 - Supplies & Materi											0	5376	5376
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								153965			153965	1115156	1269121
Major Head Total	9575716	-195						1577943	3353	158212	11315029	143304520	154619549
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	7194000	7194000

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10 2215 01 102 02 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	5724240										5724240	719400	6443640
10 2215 01 789 04 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - National Rural dr 01 - Puducherry Region													
35 - Grant For Creatio											0	2328000	2328000
10 2215 01 789 05 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 05 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	1851960										1851960	232800	2084760
10 2215 01 796 01 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 796 - Tribal Area Sub- 01 - National Rural dr 01 - Puducherry Region													
35 - Grant For Creatio											0	1058000	1058000

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10 2215 01 796 02 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 796 - Tribal Area Sub- 02 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	841800										841800	105800	947600
16 2215 01 052 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 052 - Machinery and Eq 02 - Repairs and Maint 02 - Karaikal Region													
24 - P.O.L.					40672			11697			52369	300562	352931
27 - Minor Works, Main					36086						36086	224670	260756
16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	2190807	2190807
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								26788			26788	277826	304614

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27 - Minor Works, Main											0	2000000	2000000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	998961	998961
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	195052	195052
16 2215 01 102 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor Works, Main					41475						41475	58525	100000
16 2215 01 102 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor Works, Main											0	800000	800000

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16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					52500						52500	3447500	3500000
27 - Minor Works, Main					17177602						17177602	139820773	156998375
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.											0	1499871	1499871
27 - Minor Works, Main					1389986						1389986	18610014	20000000
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									657275		657275	4514316	5171591
02 - Wages									3582		3582	273152	276734
06 - Medical Treatment									164845		164845	0	164845
11 - Domestic T.E.											0	6570	6570
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					7319875						7319875	12665163	19985038

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16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					2277524						2277524	39724572	42002096
16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					625700						625700	374237	999937
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					925459						925459	74541	1000000
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					267863						267863	732137	1000000

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16 2215 01 789 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					239455						239455	0	239455
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1000000						1000000	0	1000000
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					2036107						2036107	1939626	3975733
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main (C)					560380						560380	239620	800000

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27 - Minor Works, Main					400000						400000	0	400000
16 2215 01 789 04 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					972559						972559	27441	1000000
16 2215 01 911 01 00													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2096	-2096
16 2215 02 001 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	40683971	-93017									40590954	516612818	557203772
01 - Salaries(C)											0	361787	361787
02 - Wages	1623414										1623414	8561604	10185018
06 - Medical Treatment	480152										480152	597968	1078120
11 - Domestic T.E.											0	784432	784432
13 - O.E.	30798										30798	29600	60398
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								4791792			4791792	53380023	58171815

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02 - Wages								688394			688394	0	688394
11 - Domestic T.E.								990			990	72729	73719
13 - O.E.											0	13090	13090
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1318431	1318431	15377575	16696006
02 - Wages										2594980	2594980	15751050	18346030
11 - Domestic T.E.										106372	106372	6406	112778
13 - O.E.											0	38683	38683
16 2215 02 005 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 005 - Survey and Inves 01 - Water testing Lab 02 - Karaikal Region													
01 - Salaries											0	0	0
11 - Domestic T.E.											0	0	0
16 2215 02 105 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 105 - Sanitation Servi 01 - Maintenance of Se 01 - Puducherry Region													
24 - P.O.L.								1120516			1120516	1779484	2900000

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27 - Minor Works, Main					11502740						11502740	48497123	59999863
16 2215 02 911 00 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
16 2215 02 911 01 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -											0	-42803	-42803
16 2215 02 911 02 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -											0	-607	-607
Major Head Total	51236335	-93017			47986499			5519661	825702	4019783	109494963	904452802	1013947765
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	733360										733360	10945354	11678714

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11 - Domestic T.E.											0	32400	32400
28 - PP&SS,Fees to Art											0	146500	146500
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.								8364			8364	41515	49879
10 2216 80 103 01 01													
10 - District Administ													
2216 - Housing													
80 - General													
103 - Assistance to Ho													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6339000	6339000
10 2216 80 789 03 04													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid	1278290										1278290	55020000	56298290

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10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								8760000			8760000	4680000	13440000
10 2216 80 789 11 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										1200000	1200000	300000	1500000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid	588683										588683	7047475	7636158
10 2216 80 800 02 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 03 - Mahe Region													
31 - Grants-in-Aid									462987		462987	0	462987

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10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	2074340	2074340
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid											0	1400700	1400700
36 - Grant In Aid Sala(C)											0	1729000	1729000
36 - Grant In Aid Sala	15500000										15500000	22000000	37500000
10 2216 80 800 04 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 02 - Karaikal Region													
31 - Grants-in-Aid											0	2630000	2630000
10 2216 80 800 04 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 03 - Mahe Region													
31 - Grants-in-Aid											0	130000	130000

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10 2216 80 800 05 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 05 - Construction of t 04 - Yanam Region													
31 - Grants-in-Aid											0	3065000	3065000
10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	2492772										2492772	4953995	7446767
31 - Grants-in-Aid	49923210										49923210	102296200	152219410
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	780000	780000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	965320										965320	708000	1673320

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31 - Grants-in-Aid	158470000										158470000	7859400	166329400
10 2216 80 800 23 02													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid								39420000			39420000	0	39420000
10 2216 80 800 23 03													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
03 - Mahe Region													
31 - Grants-in-Aid									5180000		5180000	0	5180000
10 2216 80 800 23 04													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
04 - Yanam Region													
31 - Grants-in-Aid										9150000	9150000	0	9150000
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main(C)					583952						583952	414950	998902

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16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main											0	999400	999400
16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main					436219						436219	34951	471170
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1098000	1098000
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					2950						2950	97050	100000

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16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	299991	299991
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	500000	500000
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1039868										1039868	13511717	14551585
13 - O.E.	106868										106868	37453	144321
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					963715						963715	1637499	2601214

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16 2216 01 700 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	100000	100000
22 2216 02 104 01 01 22 - Co-operation 2216 - Housing 02 - Urban Housing 104 - Housing Co-opera 01 - Assistance to Hou 01 - Puducherry Region													
31 - Grants-in-Aid	19170000										19170000	0	19170000
22 2216 02 789 01 01 22 - Co-operation 2216 - Housing 02 - Urban Housing 789 - Special Componen 01 - Assistance to Hou 01 - Puducherry Region													
31 - Grants-in-Aid	4720000										4720000	0	4720000
22 2216 02 789 01 02 22 - Co-operation 2216 - Housing 02 - Urban Housing 789 - Special Componen 01 - Assistance to Hou 02 - Karaikal Region													
31 - Grants-in-Aid								880000			880000	0	880000

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Major Head Total	254988371				1986836			49068364	5642987	10350000	322036558	253209890	575246448
10 2217 01 191 01 01 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 01 - Puducherry Region													
31 - Grants-in-Aid	4969384										4969384	2042133	7011517
10 2217 01 191 01 02 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 02 - Karaikal Region													
31 - Grants-in-Aid								5000000			5000000	0	5000000
10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-105939	-105939

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2223543										2223543	32242625	34466168
06 - Medical Treatment	172560										172560	0	172560
11 - Domestic T.E.	49888										49888	0	49888
13 - O.E.	69458										69458	393164	462622
30 - Other Contractual	93336										93336	224602	317938
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								466671			466671	4181083	4647754
13 - O.E.								20000			20000	0	20000
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									168340		168340	2240818	2409158
13 - O.E.									8486		8486	5658	14144
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										373182	373182	5432398	5805580

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13 - O.E.										20036	20036	27959	47995
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	19953										19953	230616	250569
10 2217 05 001 04 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								80323			80323	0	80323
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7896		7896	13513	21409
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	12206	12206

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10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
36 - Grant In Aid Sala	2500000										2500000	0	2500000
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	41883021										41883021	228116979	270000000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								9384402			9384402	30615598	40000000
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	9317400	9317400

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10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-788825	-788825
10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries											0	0	0
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	936622										936622	11769273	12705895
11 - Domestic T.E.	35920										35920	72192	108112
13 - O.E.	275997										275997	7136961	7412958
26 - Advertising & Pub											0	323147	323147
28 - PP&SS,Fees to Art	876000										876000	1099000	1975000
30 - Other Contractual	788725										788725	2656903	3445628
50 - O. C.	5307945										5307945	41557187	46865132
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	1874180										1874180	24623906	26498086

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01 - Salaries(C)											0	238571	238571
06 - Medical Treatment											0	216698	216698
11 - Domestic T.E.	7908										7908	0	7908
13 - O.E.	109741										109741	513993	623734
26 - Advertising & Pub	7728										7728	0	7728
28 - PP&SS,Fees to Art	1600000										1600000	20000	1620000
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								212998			212998	4168414	4381412
11 - Domestic T.E.											0	51280	51280
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									121845		121845	1252802	1374647
11 - Domestic T.E.											0	80325	80325
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										83138	83138	1294180	1377318

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10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24694										24694	506814	531508
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	23537										23537	179280	202817
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2083000	2083000
10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala								3000000			3000000	0	3000000

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10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid	231000000										231000000	0	231000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	10000000										10000000	94575000	104575000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	323793										323793	5222922	5546715

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main					5000000						5000000	12000000	17000000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main(C)					342148						342148	3983000	4325148
27 - Minor Works, Main					6310118						6310118	9224314	15534432
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					2884426						2884426	215574	3100000
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	917000	917000

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Major Head Total	305173933				14536692			18164394	306567	476356	338657942	550183724	888841666
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1389052										1389052	18618078	20007130
11 - Domestic T.E.											0	14830	14830
13 - O.E.	159350										159350	711644	870994
28 - PP&SS,Fees to Art											0	6500	6500
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								137304			137304	1247204	1384508
13 - O.E.								5852			5852	14786	20638
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.									163110		163110	8055	171165

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19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.										91219	91219	56069	147288
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15224										15224	190896	206120
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9817			9817	48030	57847
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	144583	144583

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19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										509	509	6533	7042
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	217757										217757	3350757	3568514
13 - O.E.	1393189										1393189	1634886	3028075
26 - Advertising & Pub	858133										858133	4038414	4896547
30 - Other Contractual	274901										274901	0	274901
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								30920			30920	68954	99874
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.									50824		50824	7413	58237

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								35088			35088	1034685	1069773
13 - O.E.								47786			47786	0	47786
14 - Rent,Rates & Taxe								159720			159720	159720	319440
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries											0	683182	683182
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								60572			60572	54786	115358
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	108246										108246	2895894	3004140

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13 - O.E.											0	3000	3000
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								106505			106505	1167598	1274103
13 - O.E.								15761			15761	0	15761
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	82500										82500	907500	990000
Major Head Total	4498352							609325	213934	91728	5413339	37073997	42487336
17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol. & Stipend											0	51250	51250

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21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	1846512										1846512	29076247	30922759
02 - Wages	167208										167208	736382	903590
13 - O.E.	117783										117783	98950	216733
28 - PP&SS,Fees to Art											0	330000	330000
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								446481			446481	4784375	5230856
02 - Wages								43516			43516	151340	194856
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										68586	68586	1018717	1087303
02 - Wages										41980	41980	152996	194976
13 - O.E.										4889	4889	5052	9941
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	73084										73084	947504	1020588

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21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	21865	23398
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										226607	226607	1980	228587
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	57762										57762	1092361	1150123
02 - Wages	85472										85472	304192	389664
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								30126			30126	553096	583222

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02 - Wages											0	404944	404944
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	1869795										1869795	40716749	42586544
02 - Wages	712972										712972	4502544	5215516
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								510588			510588	12681688	13192276
02 - Wages								343172			343172	1469284	1812456
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										92051	92051	3577193	3669244
02 - Wages										209900	209900	896870	1106770
11 - Domestic T.E.											0	11160	11160
50 - O. C.											0	0	0
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	180791										180791	3916623	4097414

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02 - Wages	83960										83960	555652	639612
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								109666			109666	2695347	2805013
02 - Wages								131412			131412	454020	585432
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
50 - O. C.	16112804										16112804	48293060	64405864
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	1137578										1137578	12853036	13990614
02 - Wages	1929312										1929312	9248228	11177540
06 - Medical Treatment	235683										235683	28499	264182
11 - Domestic T.E.	157428										157428	0	157428
14 - Rent,Rates & Taxe	119931										119931	1319241	1439172
30 - Other Contractual	744763										744763	5337744	6082507

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50 - O. C.	5825679										5825679	488250	6313929
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								478219			478219	4930930	5409149
02 - Wages								341504			341504	6195404	6536908
50 - O. C.								1490210			1490210	0	1490210
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										72656	72656	1305015	1377671
02 - Wages										209900	209900	1389130	1599030
21 2225 01 789 24 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
24 - Assistance to PAD													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1880345	1880345
21 2225 01 789 27 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
01 - Puducherry Region													
31 - Grants-in-Aid	160000000										160000000	0	160000000

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21 2225 01 789 27 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-Aid								27278288			27278288	721712	28000000
21 2225 01 789 27 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 04 - Yanam Region													
31 - Grants-in-Aid										4165000	4165000	0	4165000
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.	4950000										4950000	15000000	19950000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000

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21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.										255000	255000	735000	990000
21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	62405274										62405274	3738500	66143774
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								6255890			6255890	3546736	9802626
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend										6534224	6534224	1061000	7595224

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21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	490000										490000	860000	1350000
33 - Subsidies	4000000										4000000	0	4000000
36 - Grant In Aid Sala											0	34406000	34406000
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	69580575										69580575	157786585	227367160
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								4873581			4873581	30237500	35111081
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										1335000	1335000	9526000	10861000

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21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies	28450000										28450000	90000	28540000
50 - O. C.	6419861										6419861	0	6419861
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	2525000	2525000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	613478										613478	381119	994597
26 - Advertising & Pub	709738										709738	135878	845616
50 - O. C.	83335										83335	469595	552930
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.								11490			11490	2000	13490

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50 - O. C.											0	30000	30000
21 2225 01 789 36 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - O.E.										22883	22883	24058	46941
21 2225 01 789 37 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
37 - Special Central													
01 - Puducherry Region													
50 - O. C.	455464										455464	0	455464
21 2225 01 789 38 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
38 - Pradhan Mantri Ad													
01 - Puducherry Region													
50 - O. C.											0	16745000	16745000
21 2225 01 789 39 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
39 - Construction of S													
01 - Puducherry Region													
35 - Grant For Creatio											0	30000000	30000000

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50 - O. C.											0	250000	250000
21 2225 01 789 40 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 40 - Pre-Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend	8204800										8204800	20000	8224800
21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend	5000000										5000000	869	5000869
21 2225 01 789 42 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 42 - Assistance to Sta 01 - Puducherry Region													
31 - Grants-in-Aid											0	1623000	1623000
21 2225 01 789 43 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Puducherry Region													
34 - Schol.& Stipend	145204674										145204674	97541203	242745877

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21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend								7140023			7140023	2687446	9827469
21 2225 01 789 43 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 04 - Yanam Region													
34 - Schol.& Stipend										1416371	1416371	1238807	2655178
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies	78550000										78550000	20000000	98550000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies								7470000			7470000	0	7470000

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21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies										2260000	2260000	0	2260000
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -										-40000	-40000	-13194778	-13234778
21 2225 01 911 02 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-90000	-90000
21 2225 02 796 02 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 02 - Pre-Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	106000	106000

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21 2225 02 796 03 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 03 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	1723550	1723550
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	255543										255543	5154657	5410200
13 - O.E.	2000										2000	118926	120926
26 - Advertising & Pub	410559										410559	117372	527931
30 - Other Contractual	160059										160059	480177	640236
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	11526										11526	83344	94870
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid	40000										40000	332000	372000

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36 - Grant In Aid Sala	294607										294607	1016016	1310623
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	96257000	96257000
36 - Grant In Aid Sala	606883										606883	9623117	10230000
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	381565										381565	8975886	9357451
13 - O.E.											0	4880	4880
14 - Rent,Rates & Taxe	123963										123963	478995	602958
50 - O. C.	395939										395939	39844	435783
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								37590			37590	1736188	1773778
13 - O.E.								8026			8026	12770	20796
14 - Rent,Rates & Taxe											0	174108	174108

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50 - O. C.								596300			596300	12000	608300
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										103321	103321	2353052	2456373
13 - O.E.											0	9735	9735
50 - O. C.										5200	5200	19836	25036
21 2225 03 277 07 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
07 - Free Distribution													
01 - Puducherry Region													
50 - O. C.	4439655										4439655	0	4439655
21 2225 03 277 09 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Puducherry Region													
34 - Schol.& Stipend											0	300000	300000
21 2225 03 277 10 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	4834200	4834200

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21 2225 03 789 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 789 - Special Componen 05 - Free Distribution 01 - Puducherry Region													
50 - O. C.	1499850										1499850	0	1499850
21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.											0	103125	103125
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.	4997340										4997340	0	4997340
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.	37500000										37500000	10000000	47500000

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21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.								5500000			5500000	2000000	7500000
21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	750000	750000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					415040						415040	624960	1040000
32 2225 80 789 04 01 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					200000						200000	0	200000

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					290770						290770	152513	443283
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					768152						768152	231848	1000000
Major Head Total	657695205				1673962			63097615		16983568	739450350	774901592	1514351942
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	153478						7061				160539	3082681	3243220

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	570628										570628	7375145	7945773
06 - Medical Treatment	3158										3158	2813	5971
11 - Domestic T.E.	6248										6248	17129	23377
13 - O.E.	78780										78780	73763	152543
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1545921	-412104									1133817	24221969	25355786
06 - Medical Treatment	216362										216362	0	216362
11 - Domestic T.E.											0	37318	37318
13 - O.E.	87276										87276	563815	651091
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	220306										220306	1534036	1754342
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								111200			111200	524417	635617

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5846		5846	77214	83060
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										5699	5699	133596	139295
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	221230										221230	5553105	5774335
13 - O.E.	17636										17636	34715	52351
14 - Rent,Rates & Taxe	125000										125000	175000	300000
30 - Other Contractual	56712										56712	226359	283071
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								287830			287830	3465124	3752954

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11 - Domestic T.E.								169671			169671	17950	187621
13 - O.E.								15880			15880	14780	30660
34 - Schol.& Stipend								24175			24175	110865	135040
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1695772										1695772	20061231	21757003
06 - Medical Treatment											0	28061	28061
11 - Domestic T.E.											0	130480	130480
13 - O.E.	257350										257350	670784	928134
26 - Advertising & Pub											0	145429	145429
30 - Other Contractual											0	499433	499433
34 - Schol.& Stipend											0	117710	117710
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								157184			157184	1564116	1721300
11 - Domestic T.E.											0	17696	17696
13 - O.E.								6225			6225	24930	31155
34 - Schol.& Stipend								5625			5625	93286	98911
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	270714										270714	6978684	7249398

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13 - O.E.	252818										252818	26432	279250
30 - Other Contractual											0	132084	132084
34 - Schol.& Stipend	7266										7266	70316	77582
20 2230 01 103 05 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 01 - Puducherry Region													
01 - Salaries	1540578										1540578	23768513	25309091
06 - Medical Treatment											0	242432	242432
11 - Domestic T.E.											0	3200	3200
13 - O.E.	90139										90139	121299	211438
14 - Rent,Rates & Taxe	128565										128565	847326	975891
30 - Other Contractual											0	152792	152792
50 - O. C.											0	592	592
20 2230 01 103 05 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 02 - Karaikal Region													
01 - Salaries								504205			504205	4951111	5455316
13 - O.E.								9390			9390	21593	30983
14 - Rent,Rates & Taxe								25588			25588	74442	100030
20 2230 01 103 05 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 03 - Mahe Region													
01 - Salaries									334422		334422	3837448	4171870

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06 - Medical Treatment									42023		42023	0	42023
13 - O.E.									13374		13374	12500	25874
14 - Rent,Rates & Taxe									54692		54692	621706	676398
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										216378	216378	1925142	2141520
13 - O.E.										10636	10636	7950	18586
14 - Rent,Rates & Taxe										47824	47824	119560	167384
50 - O. C.											0	0	0
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									160925		160925	1007532	1168457
06 - Medical Treatment									6887		6887	9198	16085
11 - Domestic T.E.									70210		70210	6594	76804
13 - O.E.									11300		11300	8700	20000
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										69464	69464	1794513	1863977

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13 - O.E.										8650	8650	5375	14025
14 - Rent,Rates & Taxe										10677	10677	65769	76446
20 2230 01 103 10 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 10 - Assistance to the 01 - Puducherry Region													
31 - Grants-in-Aid	2844399										2844399	23638472	26482871
36 - Grant In Aid Sala	466734										466734	633266	1100000
20 2230 01 789 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 789 - Special Componen 03 - Rural Labour Welf 01 - Puducherry Region													
50 - O. C.	149675										149675	0	149675
20 2230 01 789 04 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 789 - Special Componen 04 - Assistance to the 01 - Puducherry Region													
31 - Grants-in-Aid	3200000										3200000	333000	3533000
20 2230 01 911 01 00 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-12934	-12934

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1191800										1191800	17512515	18704315
06 - Medical Treatment											0	2502	2502
11 - Domestic T.E.	2100										2100	1186	3286
13 - O.E.	13757										13757	103030	116787
14 - Rent,Rates & Taxe	62281										62281	145970	208251
30 - Other Contractual	459521										459521	264167	723688
34 - Schol.& Stipend	43596										43596	149200	192796
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	247492										247492	1967168	2214660
06 - Medical Treatment	4090										4090	55442	59532
13 - O.E.	378742										378742	649104	1027846
26 - Advertising & Pub	51975										51975	115763	167738
28 - PP&SS,Fees to Art	113500										113500	6500	120000
30 - Other Contractual	143800										143800	1075133	1218933
34 - Schol.& Stipend	43596										43596	90630	134226
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								117004			117004	3014819	3131823

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13 - O.E.								5261			5261	7158	12419
34 - Schol.& Stipend								14532			14532	50862	65394
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									133355		133355	2272434	2405789
11 - Domestic T.E.									28617		28617	0	28617
13 - O.E.									11970		11970	3792	15762
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										38232	38232	1294656	1332888
11 - Domestic T.E.										29440	29440	0	29440
13 - O.E.										14083	14083	5917	20000
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	268181										268181	2915560	3183741
13 - O.E.	18280										18280	11720	30000

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30 - Other Contractual	103728										103728	234890	338618
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
50 - O. C.											0	200000	200000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2930536										2930536	32110017	35040553
02 - Wages	1184										1184	0	1184
06 - Medical Treatment											0	503551	503551
13 - O.E.	44727										44727	104827	149554
21 - Supplies & Materi	91737										91737	108254	199991
30 - Other Contractual	437282										437282	752768	1190050
34 - Schol.& Stipend	61800										61800	41520	103320
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								3785141			3785141	37727153	41512294

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06 - Medical Treatment								1912			1912	11507	13419
11 - Domestic T.E.								439249			439249	59872	499121
13 - O.E.								67006			67006	177468	244474
21 - Supplies & Materi											0	28958	28958
30 - Other Contractual								442224			442224	442224	884448
34 - Schol.& Stipend								114382			114382	282408	396790
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1325414										1325414	27038019	28363433
11 - Domestic T.E.	28165										28165	0	28165
13 - O.E.	44970										44970	104815	149785
21 - Supplies & Materi	99900										99900	0	99900
30 - Other Contractual	250638										250638	500362	751000
34 - Schol.& Stipend	72341										72341	141915	214256
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								700829			700829	9111513	9812342
13 - O.E.								28914			28914	19728	48642
30 - Other Contractual								116883			116883	194805	311688
34 - Schol.& Stipend								14532			14532	39143	53675
50 - O. C.											0	4960	4960
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									475416		475416	8092623	8568039

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02 - Wages											0	180000	180000
11 - Domestic T.E.											0	37624	37624
13 - O.E.									23486		23486	47568	71054
21 - Supplies & Materi									3203		3203	30384	33587
34 - Schol.& Stipend									28950		28950	0	28950
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										425995	425995	6116053	6542048
02 - Wages											0	181184	181184
11 - Domestic T.E.										9974	9974	120000	129974
13 - O.E.											0	25565	25565
21 - Supplies & Materi											0	1866	1866
34 - Schol.& Stipend										183180	183180	0	183180
50 - O. C.										4085	4085	0	4085
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1007425						-7061				1000364	12363720	13364084
11 - Domestic T.E.	24009										24009	9798	33807
13 - O.E.	77085										77085	67915	145000
21 - Supplies & Materi	69292										69292	20602	89894
30 - Other Contractual	111453										111453	397308	508761
34 - Schol.& Stipend	4671										4671	58370	63041
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries											0	1125370	1125370

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13 - O.E.	12158										12158	7842	20000
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	540000	585000
14 - Rent,Rates & Taxe	158121										158121	281104	439225
30 - Other Contractual	150384										150384	244056	394440
34 - Schol.& Stipend	6600										6600	0	6600
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	495000	540000
13 - O.E.	8700										8700	11805	20505
14 - Rent,Rates & Taxe											0	450000	450000
21 - Supplies & Materi	32500										32500	1450	33950
30 - Other Contractual	121356										121356	294184	415540
34 - Schol.& Stipend											0	62241	62241
50 - O. C.	41200										41200	0	41200
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	228110										228110	267993	496103

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36 - Grant In Aid Sala	248000										248000	0	248000
20 2230 03 101 29 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
29 - Upgradation of Go													
01 - Puducherry Region													
31 - Grants-in-Aid	6300000										6300000	0	6300000
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	897669										897669	5575936	6473605
06 - Medical Treatment											0	0	0
11 - Domestic T.E.	70960										70960	0	70960
13 - O.E.	95447										95447	910	96357
30 - Other Contractual	18904										18904	94520	113424
34 - Schol.& Stipend	21798										21798	174384	196182
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								175362			175362	2362144	2537506
11 - Domestic T.E.								3024			3024	0	3024

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13 - O.E.								51385			51385	10426	61811
34 - Schol. & Stipend								13678			13678	79223	92901
20 2230 03 789 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 02 - Industrial Traini 01 - Puducherry Region													
13 - O.E.	3830										3830	1000	4830
21 - Supplies & Materi	8539										8539	0	8539
20 2230 03 789 02 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 02 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								6152			6152	3455	9607
50 - O. C.											0	3775	3775
20 2230 03 789 04 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 04 - Setting up of an 01 - Puducherry Region													
13 - O.E.	6200										6200	3800	10000
20 2230 03 789 06 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 06 - Apprenticeship Tr 01 - Puducherry Region													
13 - O.E.											0	0	0

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20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	308889	308889
20 2230 03 789 14 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 14 - Industrial Traini 01 - Puducherry Region													
13 - O.E.											0	14210	14210
21 - Supplies & Materi	36774										36774	13225	49999
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	1635000	1635000
20 2230 03 789 18 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 18 - Upgradation of Go 01 - Puducherry Region													
31 - Grants-in-Aid	1200000										1200000	0	1200000

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20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	11460869	11460869
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	9265000	9265000
20223003911000000													
00 -											0	-22374	-22374
20 2230 03 911 01 00 20 - Labour and Employ 2230 - Labour Employe 03 - Training 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-552			-552	-2106	-2658
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					249455						249455	62740	312195

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Major Head Total	33793063	-412104			249455			7413891	1404676	1074317	43523298	346232113	389755411
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.											0	9975000	9975000
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.											0	4980000	4980000
06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.									210000		210000	60000	270000

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06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										1170000	1170000	810000	1980000
15 2235 60 104 01 07 15 - Retirement Benefi 2235 - Social Security 60 - Other Social Secu 104 - Deposit Linked I 01 - Deposit Linked In 07 - All Regions													
50 - O. C.	3588517							240000	180000	300000	4308517	733182	5041699
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	2789602										2789602	38289394	41078996
11 - Domestic T.E.											0	800	800
13 - O.E.	765251										765251	492856	1258107
26 - Advertising & Pub											0	76759	76759
30 - Other Contractual	45090										45090	375538	420628
34 - Schol.& Stipend											0	7266	7266
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								380069			380069	3541754	3921823

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13 - O.E.								14722			14722	17398	32120
34 - Schol.& Stipend								115973			115973	88334	204307
21 2235 02 001 01 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 04 - Yanam Region													
13 - O.E.										4800	4800	0	4800
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	11634										11634	654512	666146
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								62411			62411	37589	100000
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	397921										397921	7927940	8325861

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02 - Wages											0	279010	279010
13 - O.E.	23378										23378	0	23378
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								177481			177481	2177265	2354746
02 - Wages								41980			41980	1045280	1087260
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1040648										1040648	13639781	14680429
06 - Medical Treatment	63282										63282	8976	72258
13 - O.E.	44231										44231	3100	47331
30 - Other Contractual	67635										67635	531756	599391
50 - O. C.	42892										42892	49411	92303
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								138356			138356	2746464	2884820

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13 - O.E.								3616			3616	10400	14016
30 - Other Contractual								187353			187353	0	187353
21 2235 02 101 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend	282000										282000	83600	365600
21 2235 02 101 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 02 - Karaikal Region													
34 - Schol.& Stipend								146400			146400	0	146400
21 2235 02 101 09 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 09 - Margin money assi 01 - Puducherry Region													
13 - O.E.	2240										2240	8960	11200
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	84287										84287	2023409	2107696

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13 - O.E.	47220										47220	0	47220
30 - Other Contractual	11985										11985	71910	83895
50 - O. C.	66527										66527	188400	254927
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	223976										223976	4057827	4281803
13 - O.E.	40923										40923	0	40923
14 - Rent,Rates & Taxe											0	30250	30250
30 - Other Contractual	55650										55650	491397	547047
50 - O. C.	20300										20300	0	20300
21 2235 02 101 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.	16275600										16275600	27236700	43512300
21 2235 02 101 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
50 - O. C.								3145500			3145500	5319000	8464500

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21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.										1521450	1521450	2214000	3735450
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid											0	513300	513300
36 - Grant In Aid Sala	361600										361600	795520	1157120
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala								61038			61038	63800	124838
21 2235 02 101 33 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 33 - Assistance to Dif 01 - Puducherry Region													
31 - Grants-in-Aid	50000000										50000000	0	50000000

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	2668586	-15000									2653586	6956758	9610344
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								996157			996157	985853	1982010
21 2235 02 101 35 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
50 - O. C.											0	436000	436000
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.										855269	855269	190000	1045269

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
50 - O. C.	31010600	-127600									30883000	312824500	343707500
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								5888300			5888300	59772100	65660400
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1079000		1079000	10766400	11845400
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2798054	2798054	24975900	27773954

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8121000	8121000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
02 - Wages											0	5466485	5466485
14 - Rent,Rates & Taxe											0	2517500	2517500
50 - O. C.	2139018	-800									2138218	515160	2653378
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
02 - Wages											0	1980231	1980231
21 2235 02 102 01 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 03 - Mahe Region													
02 - Wages											0	157500	157500

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50 - O. C.											0	0	0
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
02 - Wages											0	30600	30600
21 2235 02 102 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Puducherry Region													
50 - O. C.											0	397750	397750
21 2235 02 102 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	100000	100000
21 2235 02 102 02 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
03 - Mahe Region													
50 - O. C.											0	0	0

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21 2235 02 102 02 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 04 - Yanam Region													
50 - O. C.										70000	70000	0	70000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	1431262										1431262	26983095	28414357
02 - Wages	63810										63810	1845288	1909098
06 - Medical Treatment											0	25278	25278
13 - O.E.	265425										265425	535845	801270
14 - Rent,Rates & Taxe	275800										275800	3309600	3585400
26 - Advertising & Pub	993575										993575	0	993575
28 - PP&SS,Fees to Art	41300										41300	0	41300
30 - Other Contractual	277962										277962	2573900	2851862
50 - O. C.											0	1540000	1540000
21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								232094			232094	2332639	2564733

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02 - Wages											0	921063	921063
13 - O.E.								19712			19712	19696	39408
50 - O. C.								35000			35000	385000	420000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									141801		141801	1182206	1324007
02 - Wages											0	136440	136440
06 - Medical Treatment									325080		325080	0	325080
13 - O.E.									20000		20000	0	20000
50 - O. C.									35000		35000	385000	420000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										101498	101498	1668444	1769942
21 2235 02 102 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	2852569	2852569

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21 2235 02 102 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 12 - Integrated Child 01 - Puducherry Region													
50 - O. C.	14908257										14908257	0	14908257
21 2235 02 102 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 13 - Integrated Child 01 - Puducherry Region													
31 - Grants-in-Aid	2479324										2479324	0	2479324
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.	64677323										64677323	838657	65515980
21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0

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21 2235 02 102 23 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 03 - Mahe Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	57844										57844	769478	827322
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	20173	22007
21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8799	8799	2376	11175

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	594664	594664
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 26 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 03 - Mahe Region													
50 - O. C.											0	0	0
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	124967										124967	2190540	2315507

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21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	15773										15773	406680	422453
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	46533										46533	1204477	1251010
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	257000	257000
33 - Subsidies	19998000										19998000	20000000	39998000
36 - Grant In Aid Sala											0	298542	298542
50 - O. C. (C)	950000										950000	931000	1881000
50 - O. C.	430000										430000	90000	520000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies								10000000			10000000	0	10000000

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50 - O. C.								78000			78000	40000	118000
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
33 - Subsidies									3080000		3080000	0	3080000
50 - O. C.											0	0	0
21 2235 02 103 06 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
33 - Subsidies										4425000	4425000	0	4425000
50 - O. C.										90000	90000	0	90000
21 2235 02 103 15 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
15 - Rajiv Gandhi Sche													
01 - Puducherry Region													
50 - O. C.	1864868										1864868	0	1864868
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	140000	140000

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21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
30 - Other Contractual	250000										250000	0	250000
33 - Subsidies	7000000										7000000	3000000	10000000
50 - O. C.	5000000										5000000	0	5000000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	806000										806000	3646021	4452021
36 - Grant In Aid Sala	88358097										88358097	350938555	439296652
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	195000										195000	700000	895000
36 - Grant In Aid Sala	309240										309240	717279	1026519
21 2235 02 103 28 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 28 - Indra Gandhi Nati 01 - Puducherry Region													
50 - O. C.	9070000										9070000	9071000	18141000

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21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.											0	106920550	106920550
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.	21884000										21884000	19917000	41801000
21 2235 02 104 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 13 - National Social A 01 - Puducherry Region													
50 - O. C.											0	4000	4000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	144042										144042	1429764	1573806

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02 - Wages											0	152108	152108
13 - O.E.											0	23009	23009
14 - Rent,Rates & Taxe	40000										40000	440000	480000
30 - Other Contractual	103590										103590	190619	294209
50 - O. C.	92925										92925	113136	206061
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								222023			222023	3815748	4037771
13 - O.E.								4835			4835	8350	13185
14 - Rent,Rates & Taxe								341964			341964	0	341964
50 - O. C.								166627			166627	289341	455968
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
13 - O.E.									5672		5672	0	5672
14 - Rent,Rates & Taxe									12884		12884	115956	128840
30 - Other Contractual									47936		47936	690554	738490
50 - O. C.									126339		126339	27723	154062
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1435042	1435042

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36 - Grant In Aid Sala											0	5744019	5744019
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	596238										596238	11025030	11621268
13 - O.E.	43920										43920	3410	47330
30 - Other Contractual	23970										23970	491397	515367
50 - O. C.	75267										75267	17888	93155
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	100354										100354	565225	665579
06 - Medical Treatment	81640										81640	0	81640
13 - O.E.	25457										25457	0	25457
14 - Rent,Rates & Taxe	477564										477564	0	477564
30 - Other Contractual	11985										11985	71910	83895
50 - O. C.	45313										45313	113917	159230
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	203000	203000

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36 - Grant In Aid Sala	207932										207932	2207929	2415861
21 2235 02 107 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
03 - Scheme for welfar													
01 - Puducherry Region													
31 - Grants-in-Aid	810000										810000	0	810000
21 2235 02 789 11 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
11 - Beggar Home													
01 - Puducherry Region													
50 - O. C.											0	19227	19227
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.	4803300										4803300	8005500	12808800
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.								635850			635850	1059750	1695600

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21 2235 02 789 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
50 - O. C.										213300	213300	348750	562050
21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.	140194										140194	381020	521214
21 2235 02 789 39 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 02 - Karaikal Region													
50 - O. C.								156500			156500	0	156500
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8756600										8756600	87427600	96184200

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21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								1192100			1192100	11935600	13127700
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										406880	406880	3960800	4367680
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	5455871	5455871
21 2235 02 800 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 04 - National Action P 01 - Puducherry Region													
50 - O. C.											0	3750000	3750000

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21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-208900					-374186		-9100		-592186	-14384149	-14976335
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	234950500	-40000									234910500	2467871000	2702781500
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								55024500			55024500	510770500	565795000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									13036000		13036000	103100500	116136500

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21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										10362449	10362449	88470000	98832449
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	246114										246114	4418436	4664550
04 - Pensionary Charge	194000	-18911					229000	20000			424089	96834649	97258738
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	197701										197701	2224909	2422610
02 - Wages	9432										9432	528562	537994
13 - O.E.	36764										36764	162195	198959
24 - P.O.L.											0	10000	10000
30 - Other Contractual	67921										67921	47920	115841
50 - O. C.	4099000										4099000	0	4099000
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10634										10634	131696	142330

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21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	55291000										55291000	555163000	610454000
21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								12431500			12431500	122166500	134598000
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1311000	1311000	14001000	15312000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -									-58000		-58000	-6000	-64000

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32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main					171300						171300	28700	200000
32 2235 02 800 06 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					200000						200000	0	200000
Major Head Total	665628310	-411211			371300		-145186	92161895	18232612	23638499	799476219	5240304241	6039780460
17 2236 02 102 01 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 03 - Mahe Region													
01 - Salaries											0	0	0

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	7969172										7969172	27995028	35964200
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								1704912			1704912	5763648	7468560
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.									245404		245404	817713	1063117
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi										1554279	1554279	1045969	2600248

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	228033										228033	3810287	4038320
02 - Wages	2098392										2098392	2236816	4335208
13 - O.E.	1320										1320	84056	85376
21 - Supplies & Materi	1704912										1704912	11267892	12972804
50 - O. C.	3656629										3656629	5298892	8955521
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi								108571			108571	2023796	2132367
50 - O. C.								1838876			1838876	360278	2199154
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi											0	355102	355102
50 - O. C.											0	21466	21466
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi										600476	600476	1961965	2562441

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50 - O. C.										1140883	1140883	0	1140883
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi	1204445										1204445	0	1204445
17 2236 02 789 03 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi								758961			758961	197906	956867
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1587181	-1587181
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-193410	-193410

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21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	773053										773053	14019410	14792463
02 - Wages	368791										368791	10949810	11318601
13 - O.E.											0	9450	9450
14 - Rent,Rates & Taxe	1716250										1716250	4247726	5963976
50 - O. C.	49481088										49481088	89738107	139219195
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								21332			21332	497291	518623
02 - Wages								52089			52089	4297413	4349502
13 - O.E.											0	18762	18762
14 - Rent,Rates & Taxe								515000			515000	0	515000
50 - O. C.								13456229			13456229	16913610	30369839
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages											0	236710	236710

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14 - Rent,Rates & Taxe											0	130000	130000
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries										41210	41210	789356	830566
02 - Wages										6422	6422	74865	81287
11 - Domestic T.E.											0	1620	1620
14 - Rent,Rates & Taxe										16250	16250	0	16250
50 - O. C.										394638	394638	1511167	1905805
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.	5343586										5343586	3358444	8702030
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.								3671042			3671042	615595	4286637
21 2236 02 911 01 00													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4122	-4122

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Major Head Total	74545671							22127012	245404	3754158	100672245	208865437	309537682
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.											0	0	0
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.											0	300000	300000
06 2245 02 101 02 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 02 - Food and Clothing 02 - Karaikal Region													
01 - Salaries											0	0	0

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06 2245 02 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-99659	-99659
06 2245 05 101 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
05 - State Disaster Re													
101 - Transfer to Rese													
01 - Contribution to P													
01 - Puducherry Region													
50 - O. C.											0	50000000	50000000
06 2245 05 101 02 01													
06 - Revenue and Food													
2245 - Relief on accou													
05 - State Disaster Re													
101 - Transfer to Rese													
02 - Contribution to P													
01 - Puducherry Region													
50 - O. C.	12500000										12500000	0	12500000
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.	741880										741880	2892723	3634603

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								2000			2000	56756	58756
06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.									15700		15700	0	15700
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	6200	6200
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	420726										420726	6777383	7198109

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06 - Medical Treatment	2290										2290	7894	10184
13 - O.E.	172217										172217	153238	325455
50 - O. C.	202777										202777	0	202777
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								451811			451811	4347235	4799046
11 - Domestic T.E.								2727			2727	8640	11367
13 - O.E.								32606			32606	0	32606
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	186857										186857	2803379	2990236
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	534568										534568	7106588	7641156
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								218984			218984	2745044	2964028

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13 - O.E.								43121			43121	58939	102060
06 2245 80 800 07 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
07 - Financial support													
01 - Puducherry Region													
50 - O. C.	32937										32937	0	32937
06 2245 80 800 08 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Pondicherry Regio													
13 - O.E.	800000										800000	0	800000
30 - Other Contractual	450000										450000	0	450000
06 2245 80 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-100000	-100000
24 2245 02 101 01 01													
24 - Agriculture													
2245 -													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
01 - Puducherry Region													
50 - O. C.	59711200										59711200	0	59711200

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24 2245 02 101 01 02 24 - Agriculture 2245 - 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 02 - Karaikal Region													
50 - O. C.								9755800			9755800	0	9755800
24 2245 02 101 01 04 24 - Agriculture 2245 - 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 04 - Yanam Region													
50 - O. C.										1590600	1590600	0	1590600
Major Head Total	75755452							10507049	15700	1590600	87868801	77064360	164933161
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
31 - Grants-in-Aid	3341000										3341000	1519000	4860000

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36 - Grant In Aid Sala											0	1980000	1980000
10 2250 00 101 05 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
05 - Payment for other													
01 - Puducherry Region													
50 - O. C.	120000										120000	240000	360000
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	495665										495665	8844341	9340006
02 - Wages	47642										47642	276254	323896
03 - O.T.A.											0	12935	12935
11 - Domestic T.E.											0	1600	1600
13 - O.E.	72053										72053	411968	484021
28 - PP&SS,Fees to Art	65500										65500	45500	111000
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								258068			258068	1152575	1410643
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1895										1895	48100	49995

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10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	11650000										11650000	12540000	24190000
50 - O. C.	500000										500000	3500000	4000000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 - 00 -													
											0	-183000	-183000
Major Head Total	16293755							258068			16551823	30389273	46941096
22 2401 00 195 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 01 - Puducherry Region													
31 - Grants-in-Aid	15954000										15954000	0	15954000

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22 2401 00 195 01 02 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 02 - Karaikal Region 31 - Grants-in-Aid								448000			448000	0	448000
22 2401 00 195 06 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 06 - Assistance to Pon 01 - Puducherry Region 31 - Grants-in-Aid	49500000										49500000	0	49500000
22 2401 00 789 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 01 - Puducherry Region 31 - Grants-in-Aid	3690998										3690998	0	3690998
22 2401 00 789 01 02 22 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 02 - Karaikal Region 31 - Grants-in-Aid								410000			410000	0	410000

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22 2401 00 911 01 00													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-12	-12
24 2401 00 001 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Puducherry Region													
01 - Salaries	2891809										2891809	34001175	36892984
02 - Wages	125940										125940	279010	404950
06 - Medical Treatment											0	121778	121778
11 - Domestic T.E.											0	800	800
13 - O.E.	152589										152589	276106	428695
24 - P.O.L.											0	45210	45210
28 - PP&SS,Fees to Art											0	87743	87743
30 - Other Contractual	87324										87324	439380	526704
50 - O. C.	778719										778719	1616068	2394787
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2082044			2082044	29855789	31937833

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02 - Wages								90382			90382	0	90382
06 - Medical Treatment								160195			160195	0	160195
11 - Domestic T.E.											0	4000	4000
13 - O.E.								63292			63292	192426	255718
30 - Other Contractual								171951			171951	540054	712005
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									569581		569581	7673651	8243232
02 - Wages									82439		82439	0	82439
06 - Medical Treatment									60130		60130	0	60130
13 - O.E.									2968		2968	44209	47177
30 - Other Contractual									112438		112438	36833	149271
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										446272	446272	6476774	6923046
02 - Wages										82472	82472	2368	84840
11 - Domestic T.E.										67548	67548	0	67548
13 - O.E.										18647	18647	30930	49577
50 - O. C.										1498	1498	0	1498
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	355092										355092	1882075	2237167

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24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								54714			54714	210995	265709
24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5146		5146	29477	34623
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										25886	25886	20952	46838
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	748027										748027	10483339	11231366

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02 - Wages	419800										419800	2368	422168
11 - Domestic T.E.											0	4000	4000
13 - O.E.	19384										19384	78618	98002
14 - Rent,Rates & Taxe	372788										372788	1114231	1487019
30 - Other Contractual	63096										63096	506814	569910
33 - Subsidies	47161520										47161520	57257753	104419273
50 - O. C.	351945										351945	400000	751945
24 2401 00 102 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries								438747			438747	9358406	9797153
14 - Rent,Rates & Taxe								122400			122400	163640	286040
33 - Subsidies								2003780			2003780	61527208	63530988
50 - O. C.											0	0	0
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										2864789	2864789	0	2864789
50 - O. C.											0	25000	25000
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	5000000										5000000	20000000	25000000

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36 - Grant In Aid Sala											0	20000000	20000000
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								208214			208214	3475927	3684141
02 - Wages											0	2583858	2583858
13 - O.E.								7325			7325	19035	26360
50 - O. C.								535500			535500	564482	1099982
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	619400	619400
33 - Subsidies	965040										965040	640800	1605840
36 - Grant In Aid Sala	329988										329988	9100000	9429988
50 - O. C.	312276										312276	497224	809500
24 2401 00 103 02 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
02 - Karaikal Region													
33 - Subsidies								263280			263280	0	263280

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24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								297084			297084	5082386	5379470
50 - O. C.								450500			450500	208479	658979
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	685919										685919	9639578	10325497
06 - Medical Treatment											0	1996	1996
13 - O.E.	33687										33687	86884	120571
30 - Other Contractual	280812										280812	477664	758476
50 - O. C.											0	7470	7470
24 2401 00 105 02 02 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 02 - Karaikal Region													
50 - O. C.								132787			132787	0	132787
24 2401 00 105 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - National Project 01 - Puducherry Region													
50 - O. C.											0	5192806	5192806

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24 2401 00 107 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 107 - Plant Protection 03 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies											0	600000	600000
24 2401 00 108 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 01 - Integrated farmin 01 - Puducherry Region													
50 - O. C.	3153350										3153350	97650	3251000
24 2401 00 108 05 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 05 - Integrated farmin 01 - Puducherry Region													
33 - Subsidies											0	320000	320000
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	372414										372414	3176323	3548737

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02 - Wages	41450										41450	0	41450
13 - O.E.											0	14557	14557
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	755100	755100
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8867404										8867404	112334096	121201500
06 - Medical Treatment	48892										48892	242499	291391
11 - Domestic T.E.											0	94873	94873
13 - O.E.	171402										171402	132331	303733
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1583480			1583480	19549239	21132719
06 - Medical Treatment								205783			205783	0	205783
50 - O. C.											0	56000	56000

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24 2401 00 110 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 110 - Crop Insurance 02 - Scheme for promot 01 - Puducherry Region													
33 - Subsidies	32000000										32000000	0	32000000
24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1821662										1821662	13175836	14997498
11 - Domestic T.E.	24849										24849	0	24849
13 - O.E.	4778										4778	34707	39485
24 2401 00 113 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 02 - Government Agricu 01 - Puducherry Region													
01 - Salaries	1323623										1323623	16127791	17451414
06 - Medical Treatment	93184										93184	7635	100819
13 - O.E.	40244										40244	240020	280264
24 2401 00 113 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 01 - Puducherry Region													
01 - Salaries	7374										7374	556304	563678

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13 - O.E.											0	108006	108006
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.											0	9193	9193
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	124653										124653	2271948	2396601
13 - O.E.											0	8872	8872
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid	53806										53806	0	53806
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	2645096										2645096	59629499	62274595

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02 - Wages	41980										41980	0	41980
13 - O.E.	94956										94956	138432	233388
26 - Advertising & Pub	11340										11340	22201	33541
30 - Other Contractual	629678										629678	3226980	3856658
33 - Subsidies	4279112										4279112	3183096	7462208
50 - O. C.	1032388										1032388	935982	1968370
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								705878			705878	7253667	7959545
33 - Subsidies								472777			472777	0	472777
50 - O. C.								65036			65036	7690	72726
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
13 - O.E.									12130		12130	14629	26759
33 - Subsidies									2208646		2208646	291327	2499973
50 - O. C.									407926		407926	1092070	1499996
24 2401 00 789 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 01 - Puducherry Region													
33 - Subsidies	7202492										7202492	5064370	12266862

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24 2401 00 789 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 02 - Karaikal Region													
33 - Subsidies								859723			859723	7877508	8737231
24 2401 00 789 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies										2121822	2121822	1377000	3498822
24 2401 00 789 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 13 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies											0	300000	300000
24 2401 00 789 14 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 01 - Puducherry Region													
33 - Subsidies	4400										4400	60625	65025

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24 2401 00 789 14 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies								150000			150000	0	150000
24 2401 00 789 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	5706527	5706527
24 2401 00 789 15 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	2292000	2292000
24 2401 00 800 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 13 - National Food Sec 01 - Puducherry Region													
33 - Subsidies											0	600000	600000

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24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	11395478	11395478
24 2401 00 800 16 02 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	7138233	7138233
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	5007000	5007000
24 2401 00 800 18 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 18 - Sub-Mission on Se 01 - Puducherry Region													
50 - O. C.	1605										1605	12980	14585

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32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					1504775						1504775	257679	1762454
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					168900						168900	414711	583611
32 2401 00 800 04 04 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1000000						1000000	0	1000000
Major Head Total	194372885				2673675			11982872	3461404	5628934	218119770	596199821	814319591
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main					4346						4346	95654	100000

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	942920										942920	13604717	14547637
02 - Wages	122693										122693	542688	665381
13 - O.E.	36052										36052	68043	104095
50 - O. C.	1543										1543	0	1543
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								306656			306656	4374316	4680972
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								338692			338692	4000872	4339564
11 - Domestic T.E.								65080			65080	0	65080
24 2402 00 102 02 01 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 02 - Pradhan Mantri Si 01 - Puducherry Region													
50 - O. C.											0	0	0

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Major Head Total	1103208				4346			710428			1817982	22686290	24504272
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	333267										333267	5733336	6066603
06 - Medical Treatment											0	3069	3069
13 - O.E.	718968	-24900									694068	1291763	1985831
14 - Rent,Rates & Taxe	124268										124268	156096	280364
25 2403 00 001 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								66589			66589	1368817	1435406
13 - O.E.								8700			8700	11225	19925
25 2403 00 001 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 03 - Mahe Region													
13 - O.E.									2694		2694	6970	9664

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25 2403 00 001 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 04 - Yanam Region													
13 - O.E.										4690	4690	12000	16690
25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Puducherry Region													
01 - Salaries	688660										688660	8820887	9509547
11 - Domestic T.E.	1684										1684	2240	3924
13 - O.E.	5192										5192	9947	15139
25 2403 00 001 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 02 - Karaikal Region													
01 - Salaries								153911			153911	1918994	2072905
11 - Domestic T.E.								4160			4160	0	4160
13 - O.E.								9070			9070	20900	29970
25 2403 00 001 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 04 - Yanam Region													
01 - Salaries										127341	127341	764747	892088

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13 - O.E.											0	5900	5900
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	250881										250881	3000866	3251747
06 - Medical Treatment											0	28862	28862
11 - Domestic T.E.	28020										28020	3675	31695
13 - O.E.	16904										16904	17284	34188
24 - P.O.L.	5316										5316	55563	60879
26 - Advertising & Pub											0	30008	30008
50 - O. C.											0	5000	5000
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								618812			618812	5088455	5707267
11 - Domestic T.E.											0	1080	1080
13 - O.E.								10580			10580	26459	37039
50 - O. C.								5914			5914	0	5914
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	76165										76165	474091	550256

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25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								41218			41218	54827	96045
25 2403 00 001 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									25448		25448	0	25448
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1737	1737	57768	59505
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2251464										2251464	28293549	30545013

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11 - Domestic T.E.											0	4778	4778
13 - O.E.	11032										11032	34772	45804
24 - P.O.L.	10666										10666	28237	38903
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								360161			360161	5986237	6346398
11 - Domestic T.E.											0	4360	4360
13 - O.E.								50457			50457	0	50457
24 - P.O.L.								6903			6903	1754	8657
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									145871		145871	2265460	2411331
06 - Medical Treatment									480		480	960	1440
11 - Domestic T.E.											0	67920	67920
13 - O.E.											0	8190	8190
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										159106	159106	3121338	3280444

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11 - Domestic T.E.											0	80000	80000
13 - O.E.											0	11936	11936
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	96408										96408	1225848	1322256
11 - Domestic T.E.											0	1867	1867
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								45618			45618	391540	437158
11 - Domestic T.E.											0	600	600
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	7374										7374	468471	475845
25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	5925702										5925702	26943380	32869082

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11 - Domestic T.E.											0	32386	32386
13 - O.E.	6894										6894	14994	21888
24 - P.O.L.	6544										6544	24743	31287
26 - Advertising & Pub											0	7500	7500
28 - PP&SS,Fees to Art	1096318										1096318	2013394	3109712
50 - O. C.	1274802	-1192									1273610	1818890	3092500
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								362599			362599	4390106	4752705
11 - Domestic T.E.											0	4990	4990
13 - O.E.								15663			15663	31877	47540
24 - P.O.L.											0	19411	19411
50 - O. C.								373834			373834	223733	597567
25 2403 00 101 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
50 - O. C.										5320	5320	1440	6760
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1188000	1188000

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36 - Grant In Aid Sala	15000000										15000000	188980000	203980000
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2359046										2359046	33561510	35920556
06 - Medical Treatment	11369										11369	5998	17367
11 - Domestic T.E.	1684										1684	18141	19825
13 - O.E.											0	7400	7400
14 - Rent,Rates & Taxe	17096										17096	380280	397376
24 - P.O.L.	3761										3761	8825	12586
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								597507			597507	6529949	7127456
11 - Domestic T.E.											0	6360	6360
13 - O.E.								23205			23205	12425	35630
14 - Rent,Rates & Taxe								86037			86037	44133	130170
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									37062		37062	444892	481954

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11 - Domestic T.E.									13038		13038	5730	18768
13 - O.E.									7700		7700	995	8695
25 2403 00 102 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 04 - Yanam Region													
01 - Salaries										101066	101066	197313	298379
11 - Domestic T.E.											0	3647	3647
13 - O.E.										5450	5450	8506	13956
25 2403 00 102 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Puducherry Region													
01 - Salaries	3076263										3076263	11789962	14866225
06 - Medical Treatment	250000										250000	0	250000
11 - Domestic T.E.											0	65067	65067
13 - O.E.	3025										3025	5546	8571
24 - P.O.L.											0	17981	17981
26 - Advertising & Pub	254004										254004	103075	357079
33 - Subsidies	8198538										8198538	0	8198538
50 - O. C.		-3500									-3500	3500	0
25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								39768			39768	1217941	1257709

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11 - Domestic T.E.											0	960	960
13 - O.E.								10195			10195	16391	26586
33 - Subsidies								1919205			1919205	0	1919205
50 - O. C.								11446			11446	11767	23213
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									151347		151347	1262766	1414113
11 - Domestic T.E.									27776		27776	0	27776
33 - Subsidies									229320		229320	0	229320
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies										648383	648383	0	648383
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	1566548										1566548	7578353	9144901
13 - O.E.											0	8008	8008

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24 - P.O.L.											0	15360	15360
50 - O. C.	59847										59847	1128969	1188816
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								7374			7374	468471	475845
11 - Domestic T.E.											0	600	600
13 - O.E.											0	17189	17189
24 - P.O.L.											0	18398	18398
50 - O. C.								99975			99975	0	99975
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
01 - Salaries											0	0	0
50 - O. C.											0	6600	6600
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	143784										143784	3074854	3218638

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13 - O.E.	2323										2323	2260	4583
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								98356			98356	1311352	1409708
11 - Domestic T.E.											0	1200	1200
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	159784	159784
25 2403 00 103 02 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Puducherry Region													
01 - Salaries	354950										354950	4818826	5173776
11 - Domestic T.E.	2020										2020	1820	3840
13 - O.E.											0	2260	2260
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	266824										266824	3083940	3350764

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24 - P.O.L.											0	14106	14106
26 - Advertising & Pub											0	7500	7500
50 - O. C.	146696										146696	0	146696
25 2403 00 103 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
02 - Karaikal Region													
50 - O. C.								284880			284880	193500	478380
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	27836										27836	1013252	1041088
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	27836										27836	588572	616408
25 2403 00 107 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Puducherry Region													
01 - Salaries	34913										34913	400294	435207

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandry 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	214134										214134	2246194	2460328
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandry 00 - 789 - Special Component 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.	2786606										2786606	996729	3783335
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandry 00 - 789 - Special Component 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.								1272038			1272038	0	1272038
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandry 00 - 789 - Special Component 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	2849793										2849793	0	2849793

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25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies								847373			847373	0	847373
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies										298024	298024	0	298024
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	10896	10896
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-138839								-138839	-504	-139343

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32 2403 00 101 03 01 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					692307						692307	0	692307
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					390687						390687	109284	499971
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					233548						233548	16452	250000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					32500						32500	0	32500

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Major Head Total	50595425	-168431			1349042			7431548	640736	1351117	61199437	379689069	440888506
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	854144										854144	13490888	14345032
11 - Domestic T.E.	6812										6812	18024	24836
13 - O.E.	37308										37308	234781	272089
22 2404 00 195 04 01 22 - Co-operation 2404 - Dairy Developme 00 - 195 - Assistance to Co 04 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	32449000										32449000	0	32449000
22 2404 00 789 04 01 22 - Co-operation 2404 - Dairy Developme 00 - 789 - Special Componen 04 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	8100000										8100000	0	8100000

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Major Head Total	41447264										41447264	13743693	55190957
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1590371										1590371	18514905	20105276
06 - Medical Treatment	9550										9550	123333	132883
11 - Domestic T.E.	22100										22100	35830	57930
13 - O.E.	891206										891206	1221161	2112367
30 - Other Contractual	141776										141776	352599	494375
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								476634			476634	4934029	5410663
11 - Domestic T.E.											0	8570	8570
13 - O.E.								6996			6996	83541	90537
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									238996		238996	3630650	3869646

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11 - Domestic T.E.									12190		12190	0	12190
13 - O.E.									50323		50323	5375	55698
26 2405 00 001 01 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 04 - Yanam Region													
01 - Salaries										303298	303298	4117402	4420700
13 - O.E.											0	53964	53964
26 2405 00 001 03 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	431069										431069	3775329	4206398
26 2405 00 001 03 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								298543			298543	1479457	1778000
26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									51025		51025	0	51025

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26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										80000	80000	720000	800000
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	262394										262394	6863360	7125754
13 - O.E.	108922										108922	13890	122812
31 - Grants-in-Aid	20000										20000	57000	77000
33 - Subsidies	894375										894375	0	894375
36 - Grant In Aid Sala	372000										372000	600000	972000
50 - O. C.	208787										208787	71963	280750
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								146581			146581	2571000	2717581
11 - Domestic T.E.											0	2400	2400
13 - O.E.											0	24960	24960

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33 - Subsidies								949500			949500	0	949500
36 - Grant In Aid Sala								1772492			1772492	0	1772492
50 - O. C.											0	19300	19300
26 2405 00 101 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 - Mahe Region													
13 - O.E.									8150		8150	0	8150
26 2405 00 101 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
04 - Yanam Region													
13 - O.E.										15451	15451	10296	25747
33 - Subsidies										3750	3750	0	3750
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries	376754										376754	2115690	2492444
13 - O.E.	31214										31214	11037	42251
50 - O. C.	4100										4100	0	4100
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.											0	29751	29751

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26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	493535										493535	7835294	8328829
11 - Domestic T.E.	8650										8650	0	8650
13 - O.E.	15468										15468	65473	80941
50 - O. C.											0	2300	2300
26 2405 00 103 03 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 02 - Karaikal Region													
01 - Salaries								85514			85514	1501795	1587309
13 - O.E.								1820			1820	37844	39664
26 2405 00 103 05 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 01 - Puducherry Region													
13 - O.E.	74400										74400	125874	200274
33 - Subsidies	996878										996878	2913763	3910641
50 - O. C.											0	5636	5636
26 2405 00 103 05 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 02 - Karaikal Region													
13 - O.E.								700			700	33914	34614

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33 - Subsidies								333011			333011	3574720	3907731
26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies									118607		118607	330285	448892
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.										10480	10480	4500	14980
33 - Subsidies											0	656825	656825
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	136418										136418	0	136418
13 - O.E.	44598										44598	0	44598
50 - O. C.	2010										2010	4500	6510
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								150680			150680	1532576	1683256

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26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									41745		41745	462141	503886
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	51420										51420	1238764	1290184
13 - O.E.	37858										37858	98450	136308
20 - Other Admv.Expens	41777										41777	30000	71777
24 - P.O.L.											0	18475	18475
26 - Advertising & Pub											0	29988	29988
34 - Schol.& Stipend	1549600										1549600	0	1549600
50 - O. C.	1500										1500	245733	247233
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 - Karaikal Region													
13 - O.E.								835			835	38826	39661
26 - Advertising & Pub											0	9072	9072

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28 - PP&SS, Fees to Art											0	40600	40600
34 - Schol. & Stipend								378717			378717	571249	949966
50 - O. C.											0	144950	144950
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Schol. & Stipend									257000		257000	6022	263022
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.										10438	10438	4500	14938
34 - Schol. & Stipend										596000	596000	0	596000
50 - O. C.										67339	67339	0	67339
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	568466										568466	8472295	9040761
11 - Domestic T.E.	50130										50130	0	50130
13 - O.E.	66350										66350	58158	124508

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33 - Subsidies	2427535										2427535	1168058	3595593
36 - Grant In Aid Sala											0	6000000	6000000
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								129057			129057	2317994	2447051
13 - O.E.											0	27353	27353
33 - Subsidies								919249			919249	680751	1600000
26 2405 00 120 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies											0	1000000	1000000
26 2405 00 789 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
789 - Special Componen													
01 - Pradhan Mantri Ma													
01 - Puducherry Region													
50 - O. C.	2160000										2160000	34425000	36585000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1324720										1324720	13204111	14528831

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02 - Wages	189759										189759	252391	442150
11 - Domestic T.E.	2184										2184	8905	11089
13 - O.E.	15230										15230	38800	54030
21 - Supplies & Materi	36720										36720	0	36720
27 - Minor Works, Main	4955										4955	0	4955
34 - Schol.& Stipend	40182										40182	252602	292784
36 - Grant In Aid Sala	2423416										2423416	0	2423416
50 - O. C.											0	27789	27789
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								180933			180933	2063705	2244638
06 - Medical Treatment											0	131523	131523
13 - O.E.								22812			22812	65602	88414
21 - Supplies & Materi											0	39884	39884
27 - Minor Works, Main								19400			19400	0	19400
50 - O. C.								245007			245007	0	245007
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									188069		188069	2252431	2440500
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										308021	308021	1547423	1855444

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06 - Medical Treatment										36982	36982	0	36982
13 - O.E.											0	29946	29946
21 - Supplies & Materi											0	43515	43515
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	26073000										26073000	92733035	118806035
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								6643000			6643000	25008100	31651100
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.									2607000		2607000	9792425	12399425
26 2405 00 800 19 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
04 - Yanam Region													
50 - O. C.										9198000	9198000	34587355	43785355

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26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	48309										48309	40671	88980
31 - Grants-in-Aid											0	100089000	100089000
50 - O. C.	1665000										1665000	44715000	46380000
26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.	2565000										2565000	0	2565000
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.	20425250										20425250	49547000	69972250
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-251570	-251570

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32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main											0	29399	29399
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main					694062						694062	4938	699000
32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor Works, Main					310227						310227	9773	320000
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main					71939						71939	0	71939

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Major Head Total	68904936				1076228			12761481	3573105	10629759	96945509	503424223	600369732
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	1934325										1934325	43741524	45675849
02 - Wages	1503713										1503713	4705206	6208919
06 - Medical Treatment	242612										242612	158248	400860
11 - Domestic T.E.	4421										4421	381257	385678
13 - O.E.	88344										88344	132329	220673
24 - P.O.L.	75311										75311	79473	154784
50 - O. C.	101974										101974	76200	178174
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								478732			478732	3433950	3912682
13 - O.E.								27162			27162	0	27162
50 - O. C.								24930			24930	0	24930
24 2406 01 102 01 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 03 - Mahe Region													
50 - O. C.									61200		61200	63000	124200

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24 2406 01 102 01 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										62532	62532	969320	1031852
02 - Wages										10478	10478	0	10478
11 - Domestic T.E.										3641	3641	0	3641
13 - O.E.										15805	15805	0	15805
24 2406 01 102 04 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Puducherry Region													
50 - O. C.	177389										177389	14665	192054
24 2406 01 102 04 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 03 - Mahe Region													
50 - O. C.									85948		85948	164002	249950
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.	277200										277200	554400	831600

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50 - O. C.	579624										579624	401615	981239
24 2406 01 102 05 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
50 - O. C.								14514			14514	0	14514
24 2406 01 102 05 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
03 - Mahe Region													
50 - O. C.									146527		146527	102778	249305
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
04 - Yanam Region													
30 - Other Contractual											0	1263708	1263708
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	52556										52556	149688	202244

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24 2406 01 102 10 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 04 - Yanam Region													
13 - O.E.										21507	21507	0	21507
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	803789										803789	10818176	11621965
Major Head Total	5841258							545338	293675	113963	6794234	67209539	74003773
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	124177532										124177532	1454572927	1578750459

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06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies											0	81378693	81378693
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	19367572										19367572	347198600	366566172
Major Head Total	143545104										143545104	1883150220	2026695324
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala	12951580										12951580	29396624	42348204

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24 2415 01 277 01 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
31 - Grants-in-Aid								1574160			1574160	0	1574160
36 - Grant In Aid Sala								3651468			3651468	6487324	10138792
24 2415 01 277 02 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 02 - Assistance to Agr 02 - Karaikal Region													
36 - Grant In Aid Sala								10000000			10000000	175516000	185516000
Major Head Total	12951580							15225628			28177208	211399948	239577156
22 2425 00 001 01 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Puducherry Region													
01 - Salaries	6629448										6629448	85424902	92054350

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06 - Medical Treatment	5315										5315	6891	12206
11 - Domestic T.E.	13835										13835	163618	177453
13 - O.E.	445002										445002	1344844	1789846
14 - Rent,Rates & Taxe	31485										31485	326280	357765
30 - Other Contractual	37193										37193	765962	803155
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								555664			555664	7261756	7817420
13 - O.E.								38610			38610	29618	68228
34 - Schol.& Stipend								14014			14014	0	14014
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									171712		171712	2339901	2511613
11 - Domestic T.E.									54821		54821	0	54821
13 - O.E.									12868		12868	11715	24583
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										298430	298430	3390414	3688844

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11 - Domestic T.E.										59485	59485	11500	70985
13 - O.E.										12495	12495	14735	27230
22 2425 00 001 04 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	22724										22724	374497	397221
22 2425 00 001 04 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								44508			44508	13354	57862
22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3253		3253	6454	9707
22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	30000	30000

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22 2425 00 108 01 01 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 01 - Puducherry Region													
31 - Grants-in-Aid	330000										330000	0	330000
22 2425 00 108 01 02 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 02 - Karaikal Region													
31 - Grants-in-Aid								100000			100000	0	100000
22 2425 00 108 01 03 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 03 - Mahe Region													
31 - Grants-in-Aid									50000		50000	0	50000
22 2425 00 108 01 04 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 04 - Yanam Region													
31 - Grants-in-Aid										50000	50000	0	50000

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22 2425 00 277 01 01 22 - Co-operation 2425 - Co-operation 00 - 277 - Co-operative Edu 01 - Assistance to Pon 01 - Puducherry Region													
31 - Grants-in-Aid	243000										243000	0	243000
36 - Grant In Aid Sala	15000000										15000000	0	15000000
Major Head Total	22758002							752796	292654	420410	24223862	101516441	125740303
24 2435 01 101 01 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 01 - Development of Ag 01 - Puducherry Region													
01 - Salaries 24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region											0	0	0
01 - Salaries	304714										304714	4383661	4688375

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11 - Domestic T.E.											0	29611	29611
13 - O.E.	9833										9833	6596	16429
33 - Subsidies											0	1000000	1000000
36 - Grant In Aid Sala	5974036										5974036	34360964	40335000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala								669656			669656	7563804	8233460
Major Head Total	6288583							669656			6958239	47344636	54302875
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	18766500	18766500
27 2505 02 101 07 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
07 - Deen Dayal Upadhy													
01 - Puducherry Region													
31 - Grants-in-Aid	3324000										3324000	0	3324000

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27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000
27 2505 02 789 04 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 04 - Deen Dayal Upadhy 01 - Pondicherry Regio													
31 - Grants-in-Aid	1425000										1425000	0	1425000
Major Head Total	4749000										4749000	26266500	31015500
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2708939										2708939	34368602	37077541

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11 - Domestic T.E.	51450										51450	129846	181296
13 - O.E.	109354										109354	137899	247253
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								319676			319676	5056985	5376661
11 - Domestic T.E.								31490			31490	27200	58690
13 - O.E.								14228			14228	9149	23377
10 2515 00 101 16 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2515 00 101 16 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
36 - Grant In Aid Sala											0	13200000	13200000
10 2515 00 789 09 01 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	1250000	1250000

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	568780										568780	5931809	6500589
13 - O.E.	9938										9938	7038	16976
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2951										2951	315239	318190
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								48747			48747	42469	91216
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									370		370	10451	10821

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	6308437										6308437	68879138	75187575
06 - Medical Treatment	65574										65574	46080	111654
11 - Domestic T.E.	108330										108330	6400	114730
13 - O.E.	147744										147744	204122	351866
14 - Rent,Rates & Taxe	26000										26000	780000	806000
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								2040255			2040255	21260937	23301192
06 - Medical Treatment								2922			2922	36464	39386
11 - Domestic T.E.											0	24180	24180
13 - O.E.								21571			21571	57265	78836
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									342477		342477	3456523	3799000

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13 - O.E.											0	2580	2580
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										336047	336047	2551362	2887409
27 2515 00 102 02 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
02 - Block Development													
02 - Karaikal Region													
50 - O. C.								-10000			-10000	0	-10000
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.											0	30000	30000
27 2515 00 102 08 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
27 - Minor Works, Main								46582			46582	0	46582

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50 - O. C.											0	15000	15000
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala	572041										572041	6617959	7190000
27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio	33333000										33333000	41667000	75000000
Major Head Total	44012538							2515471	342847	336047	47206903	216121697	263328600
10 2575 60 101 01 01 10 - District Administ 2575 - Other Special A 60 - Others 101 - Assistance to Lo 01 - M.L.A's Local Are 01 - Puducherry Region													
31 - Grants-in-Aid	77000000										77000000	0	77000000

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10 2575 60 789 01 01 10 - District Administ 2575 - Other Special A 60 - Others 789 - Special Compone 01 - M.L.A's Local Are 01 - Puducherry Region	55000000										55000000	0	55000000
Major Head Total	132000000										132000000	0	132000000
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1000075						1000075	1999925	3000000
16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main					114266						114266	385734	500000

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16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					2994744						2994744	7999973	10994717
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main					61947						61947	238044	299991
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					100000						100000	0	100000
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					73410						73410	26587	99997

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16 2702 01 789 05 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					9949						9949	190051	200000
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main					240000						240000	0	240000
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					667165						667165	2332835	3000000
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					2013884						2013884	1985481	3999365

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16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					87880						87880	6312120	6400000
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	1000000	1000000
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1104026										1104026	10971992	12076018
11 - Domestic T.E.											0	15210	15210
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1944005			1944005	18091555	20035560

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11 - Domestic T.E.											0	21690	21690
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	4310053										4310053	57578803	61888856
11 - Domestic T.E.											0	75800	75800
13 - O.E.	76539										76539	126309	202848
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								7029153			7029153	56053372	63082525
11 - Domestic T.E.								69066			69066	206745	275811
13 - O.E.								94428			94428	0	94428
34 - Schol.& Stipend								122225			122225	680669	802894
50 - O. C.											0	4000000	4000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									352892		352892	4075245	4428137

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06 - Medical Treatment									109750		109750	7564	117314
11 - Domestic T.E.											0	990	990
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										307769	307769	2260425	2568194
06 - Medical Treatment											0	354114	354114
16 2702 80 800 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
01 - Conduct of sample													
01 - Puducherry Region													
50 - O. C.											0	438161	438161
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					100000						100000	250000	350000
27 - Minor Works, Main					115010						115010	182660	297670
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	299868	299868

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27 - Minor Works, Main					22300						22300	127691	149991
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	2823001										2823001	19824550	22647551
02 - Wages	1564809										1564809	1184	1565993
06 - Medical Treatment	45005										45005	0	45005
11 - Domestic T.E.	49130										49130	66476	115606
13 - O.E.	79538										79538	68078	147616
24 - P.O.L.	16855										16855	128506	145361
30 - Other Contractual	35941										35941	569718	605659
33 - Subsidies	612330										612330	4699055	5311385
50 - O. C.	1234931										1234931	205182	1440113
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								7794			7794	459340	467134
13 - O.E.											0	14441	14441
33 - Subsidies								199218			199218	0	199218
24 2702 02 789 02 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Puducherry Region													
33 - Subsidies	180000										180000	390000	570000

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24 2702 02 789 02 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies								42437			42437	0	42437
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1544	-1544
Major Head Total	12132158				7600630			9508326	462642	307769	30011525	204714599	234726124
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					336003						336003	1663995	1999998

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16 2711 01 103 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main					1606						1606	98394	100000
16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					506908						506908	193089	699997
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main											0	1500000	1500000
Major Head Total					844517						844517	3455478	4299995
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	11584708	-27263									11557445	171538771	183096216

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06 - Medical Treatment	244485										244485	888464	1132949
11 - Domestic T.E.	6474										6474	163107	169581
13 - O.E.	25107										25107	0	25107
30 - Other Contractual											0	453660	453660
34 - Schol.& Stipend	29063										29063	4084743	4113806
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1945246			1945246	24056105	26001351
06 - Medical Treatment											0	136390	136390
11 - Domestic T.E.											0	29084	29084
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									321538		321538	5146166	5467704
03 - O.T.A.									3933		3933	0	3933
11 - Domestic T.E.											0	990	990
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										560730	560730	5496989	6057719

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06 - Medical Treatment											0	4031	4031
11 - Domestic T.E.										46320	46320	41073	87393
29 2801 05 001 02 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 01 - Puducherry Region													
01 - Salaries	67384973										67384973	926352438	993737411
02 - Wages											0	8231756	8231756
03 - O.T.A.	4585481										4585481	230000	4815481
06 - Medical Treatment	756563										756563	1572243	2328806
11 - Domestic T.E.	690906										690906	2765853	3456759
13 - O.E.	4506473										4506473	7801568	12308041
14 - Rent,Rates & Taxe	309359										309359	2810306	3119665
26 - Advertising & Pub	1723285										1723285	1101013	2824298
27 - Minor Works, Main	10643498						16878370				27521868	31642538	59164406
28 - PP&SS,Fees to Art	39140553										39140553	33570402	72710955
50 - O. C.											0	0	0
50 - O. C. (C)	1168865										1168865	1564994	2733859
29 2801 05 001 02 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 02 - Karaikal Region													
01 - Salaries								10188459			10188459	121364789	131553248
03 - O.T.A.								710292			710292	0	710292
06 - Medical Treatment								169968			169968	593195	763163
11 - Domestic T.E.								71880			71880	170714	242594
13 - O.E.								527467			527467	740970	1268437
14 - Rent,Rates & Taxe								47903			47903	433247	481150
27 - Minor Works, Main								7122691			7122691	3338369	10461060
34 - Schol.& Stipend								7268			7268	1732083	1739351
29 2801 05 001 02 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									2347699		2347699	37070958	39418657

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03 - O.T.A.									246983		246983	0	246983
11 - Domestic T.E.									13318		13318	49770	63088
13 - O.E.									103064		103064	190237	293301
14 - Rent,Rates & Taxe									53004		53004	133227	186231
27 - Minor Works, Main									10401768		10401768	998232	11400000
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2263209	2263209	29113662	31376871
03 - O.T.A.										187366	187366	0	187366
06 - Medical Treatment										7205	7205	91537	98742
11 - Domestic T.E.											0	85641	85641
13 - O.E.										256058	256058	568388	824446
27 - Minor Works, Main										4573349	4573349	1019792	5593141
34 - Schol.& Stipend										438048	438048	900287	1338335
50 - O. C.										31500	31500	17850	49350
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	233584										233584	5226660	5460244
11 - Domestic T.E.	8779										8779	65240	74019
13 - O.E.	373541										373541	888749	1262290
14 - Rent,Rates & Taxe	99000										99000	495000	594000
30 - Other Contractual											0	281497	281497
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	697903										697903	6586750	7284653

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								204463			204463	314316	518779
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									16076		16076	109942	126018
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										30095	30095	194905	225000
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	2202980207										2202980207	13555119793	15758100000

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								100000000			100000000	900000000	1000000000
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	565380										565380	8738157	9303537
11 - Domestic T.E.	10008										10008	4320	14328
50 - O. C.	4264092										4264092	935907	5199999
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	678671										678671	12155272	12833943
11 - Domestic T.E.											0	67699	67699
50 - O. C.	227032										227032	75520	302552
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								46236			46236	885580	931816

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03 - O.T.A.								5076			5076	0	5076
29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	59354										59354	37788	97142
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	322223										322223	1709460	2031683
50 - O. C.	3438451										3438451	2554464	5992915
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-25									-25	-5634	-5659
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	5456208						1969				5458177	10545722	16003899

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								80500			80500	19500	100000
29 2801 80 800 01 03 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 03 - Mahe Region													
27 - Minor Works, Main									133250		133250	42079	175329
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										327268	327268	1122648	1449916
29 2801 80 800 02 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 02 - Grant on subsidy 01 - Puducherry Region													
33 - Subsidies							150000000				150000000	0	150000000

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29 2801 80 800 03 07 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 03 - Settlement of out 07 - All Regions													
13 - O.E.							50592435				50592435	2298307565	2348900000
31 - Grants-in-Aid											0	2051100000	2051100000
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					405745						405745	0	405745
Major Head Total	2362214226	-27288			405745		217472774	121127449	13640633	8721148	2723554687	20285874531	23009429218
10 2810 00 800 01 01 10 - District Administ 2810 - New and Renewab 00 - 800 - Other Expenditur 01 - Strengthening of 01 - Puducherry Region													
36 - Grant In Aid Sala	7758000										7758000	0	7758000

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10 2810 00 800 02 01 10 - District Administ 2810 - New and Renewab 00 - 800 - Other Expenditur 02 - Energy Education 01 - Puducherry Region													
31 - Grants-in-Aid	900000										900000	0	900000
Major Head Total	8658000										8658000	0	8658000
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	4585000	4585000
22 2851 00 103 01 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 03 - Mahe Region													
31 - Grants-in-Aid											0	45735	45735

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22 2851 00 103 02 01													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4520000	4520000
22 2851 00 103 02 03													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
03 - Mahe Region													
31 - Grants-in-Aid											0	0	0
22 2851 00 911 01 00													
22 - Co-operation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-7725	-7725
28 2851 00 001 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	1574571										1574571	19830165	21404736

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02 - Wages	82472										82472	1184	83656
13 - O.E.	1604122										1604122	2948730	4552852
28 - PP&SS, Fees to Art	6500										6500	0	6500
30 - Other Contractual	97282										97282	1083147	1180429
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								157177			157177	820319	977496
11 - Domestic T.E.											0	73400	73400
13 - O.E.								2490			2490	19433	21923
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	2151362										2151362	20498834	22650196
02 - Wages	41236										41236	0	41236
06 - Medical Treatment	34000										34000	34000	68000
11 - Domestic T.E.	42368										42368	0	42368
13 - O.E.	297093										297093	1338513	1635606
30 - Other Contractual	74655										74655	0	74655
28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								48298			48298	1267295	1315593

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13 - O.E.								38369			38369	60918	99287
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									47117		47117	265007	312124
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										28716	28716	568706	597422
13 - O.E.										12542	12542	17258	29800
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	704408										704408	512829	1217237
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	6768	6768

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28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3572	3572	12529	16101
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	263833										263833	1870228	2134061
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	181402										181402	751738	933140
36 - Grant In Aid Sala											0	1683466	1683466
50 - O. C.	1400										1400	4720	6120
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								42233			42233	365372	407605
34 - Schol.& Stipend											0	610124	610124
28 2851 00 003 01 04 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 04 - Yanam Region													
01 - Salaries										37396	37396	670476	707872

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34 - Schol.& Stipend										262657	262657	104166	366823
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	357386										357386	3971588	4328974
02 - Wages	82472										82472	0	82472
11 - Domestic T.E.											0	0	0
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								78293			78293	1203140	1281433
13 - O.E.								1707			1707	22683	24390
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	145946										145946	2070832	2216778
34 - Schol.& Stipend											0	326636	326636
50 - O. C.	2386807										2386807	479751	2866558
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend								205298			205298	3000	208298

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28 2851 00 104 01 03 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 03 - Mahe Region													
50 - O. C.											0	120000	120000
28 2851 00 104 01 04 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 04 - Yanam Region													
34 - Schol.& Stipend											0	324000	324000
28 2851 00 105 01 01 28 - Industries 2851 - Village and Sma 00 - 105 - Khadi and Villag 01 - Development of Kh 01 - Puducherry Region													
31 - Grants-in-Aid	3900000										3900000	0	3900000
36 - Grant In Aid Sala	10000000										10000000	122672000	132672000
28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	350321	350321

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50 - O. C.											0	132228	132228
28 2851 00 106 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
34 - Schol.& Stipend								170700			170700	0	170700
50 - O. C.											0	3000	3000
28 2851 00 106 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
04 - Yanam Region													
34 - Schol.& Stipend											0	483072	483072
50 - O. C.											0	43500	43500
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	52887										52887	249915	302802
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								22500			22500	102333	124833

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28 2851 00 789 01 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 04 - Yanam Region													
34 - Schol.& Stipend										77102	77102	50000	127102
28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend											0	187213	187213
50 - O. C.											0	56532	56532
28 2851 00 789 02 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 02 - Karaikal Region													
34 - Schol.& Stipend								287700			287700	0	287700
50 - O. C.								86400			86400	0	86400
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	210136	210136

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50 - O. C.											0	71928	71928
28 2851 00 789 04 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
34 - Schol.& Stipend											0	116600	116600
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies	1445000	-25000									1420000	1036500	2456500
28 2851 00 789 12 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies								80000			80000	0	80000
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Puducherry Region													
01 - Salaries	187205										187205	2230152	2417357

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11 - Domestic T.E.	3349										3349	0	3349
26 - Advertising & Pub	145120										145120	311955	457075
28 2851 00 800 06 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 06 - Motivation of ent 01 - Puducherry Region													
33 - Subsidies	80249618										80249618	0	80249618
28 2851 00 800 06 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 06 - Motivation of ent 02 - Karaikal Region													
33 - Subsidies								18199804			18199804	0	18199804
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	285100										285100	2826205	3111305
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies								390000			390000	0	390000

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28 2851 00 911 01 00 28 - Industries 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-21350	-21350
32 2851 00 800 02 01 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					1000504						1000504	0	1000504
32 2851 00 800 02 02 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region 27 - Minor Works, Main					443076						443076	231220	674296
Major Head Total	106397594	-25000			1443580			19810969	47117	421985	128096245	204527425	332623670
22 2852 08 195 01 01 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 01 - Puducherry Region 31 - Grants-in-Aid											0	6897000	6897000

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36 - Grant In Aid Sala											0	1510000	1510000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2500000	2500000
36 - Grant In Aid Sala											0	1000000	1000000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid											0	200000	200000
36 - Grant In Aid Sala											0	200000	200000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala											0	500000	500000
22 2852 08 201 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala (C)											0	320000000	320000000

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36 - Grant In Aid Sala											0	0	0
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	6908	6908
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid	753000										753000	0	753000
36 - Grant In Aid Sala	128468787										128468787	429262213	557731000
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala	259776250										259776250	57959164	317735414
28 2852 80 800 02 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalization													
01 - Puducherry Region													
31 - Grants-in-Aid											0	14540000	14540000

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28 2852 80 800 03 01 28 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 03 - PM Formalization 01 - Puducherry Region													
31 - Grants-in-Aid	6181000										6181000	0	6181000
Major Head Total	395179037										395179037	834875285	1230054322
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	2946403										2946403	35672120	38618523
06 - Medical Treatment	1117										1117	91063	92180
11 - Domestic T.E.	46880										46880	11390	58270
13 - O.E.	697559										697559	2432167	3129726
24 - P.O.L.	15044										15044	33447	48491
26 - Advertising & Pub	229793										229793	0	229793
28 - PP&SS,Fees to Art											0	2400000	2400000
30 - Other Contractual	316537										316537	2703038	3019575
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	201043										201043	3238059	3439102

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Major Head Total	4454376										4454376	46581284	51035660
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					721908						721908	2277050	2998958
16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					2465459						2465459	4999541	7465000
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					1601062						1601062	598938	2200000

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					89467						89467	9902937	9992404
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					751405						751405	248595	1000000
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					230278						230278	368711	598989
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					449776						449776	48500	498276

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16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					1959186						1959186	2040814	4000000
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					2313171						2313171	0	2313171
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					615000						615000	783405	1398405
16 3054 04 800 01 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 01 - District and Othe 03 - Mahe Region													
27 - Minor Works, Main											0	0	0

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16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					93482126						93482126	19196885	112679011
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					20975098						20975098	2999902	23975000
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					692000						692000	1500000	2192000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					2300855						2300855	2999145	5300000

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16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					6179081						6179081	12820929	19000010
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					850						850	999131	999981
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					1000000						1000000	4000000	5000000
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	13978775										13978775	159814740	173793515

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02 - Wages	942344										942344	271604	1213948
06 - Medical Treatment	55801										55801	410448	466249
11 - Domestic T.E.											0	161347	161347
13 - O.E.	112450										112450	100032	212482
28 - PP&SS,Fees to Art											0	125000	125000
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								880121			880121	13906033	14786154
11 - Domestic T.E.											0	7740	7740
13 - O.E.								119262			119262	53744	173006
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									796541		796541	8201413	8997954
02 - Wages									14328		14328	1072952	1087280
06 - Medical Treatment									214104		214104	0	214104
11 - Domestic T.E.											0	64264	64264
13 - O.E.									42029		42029	46692	88721
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										332412	332412	4772495	5104907

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02 - Wages										2994665	2994665	19164624	22159289
13 - O.E.										35488	35488	53048	88536
16 3054 80 800 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 01 - Puducherry Region													
27 - Minor Works, Main					4817798						4817798	10182119	14999917
16 3054 80 800 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 02 - Karaikal Region													
27 - Minor Works, Main					857111						857111	842868	1699979
16 3054 80 800 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 03 - Mahe Region													
27 - Minor Works, Main					778678						778678	721322	1500000
16 3054 80 800 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 04 - Yanam Region													
27 - Minor Works, Main					278519						278519	221481	500000

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16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					5000						5000	144400	149400
27 - Minor Works, Main					20862						20862	110495	131357
16 3054 80 911 01 00													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-10757	-10757
Major Head Total	15089370				142584690			999383	1067002	3362565	163103010	286222587	449325597
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	283873										283873	4803626	5087499

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	333004										333004	4944664	5277668
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								47238			47238	977096	1024334
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	49500000	49500000
36 - Grant In Aid Sala											0	209000000	209000000
Major Head Total	616877							47238			664115	269225386	269889501
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1247268										1247268	22186759	23434027

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13 - O.E.	112312										112312	87533	199845
14 - Rent,Rates & Taxe											0	453830	453830
31 - Grants-in-Aid											0	9047000	9047000
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.								1360			1360	9700	11060
14 - Rent,Rates & Taxe											0	169910	169910
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	63592										63592	113257	176849
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2005452	2005452
Major Head Total	1423172							1360			1424532	34073441	35497973
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	943105										943105	15150817	16093922

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28 - PP&SS,Fees to Art	55067										55067	1415743	1470810
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2672393										2672393	35552201	38224594
06 - Medical Treatment	76156										76156	0	76156
11 - Domestic T.E.											0	42240	42240
13 - O.E.	435190										435190	1391077	1826267
30 - Other Contractual	63478										63478	1371539	1435017
50 - O. C.											0	0	0
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								325617			325617	3033263	3358880
13 - O.E.											0	5338	5338
34 - Schol.& Stipend											0	79457	79457
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										41210	41210	597042	638252

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13 - O.E.											0	4120	4120
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	78615										78615	415853	494468
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	7729	7729
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	188138										188138	2871395	3059533
13 - O.E.	1535										1535	1500	3035
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	374076										374076	7527168	7901244

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13 - O.E.	8753										8753	33175	41928
14 - Rent,Rates & Taxe	530434										530434	0	530434
28 - PP&SS,Fees to Art	10195										10195	0	10195
30 - Other Contractual	35940										35940	392979	428919
31 - Grants-in-Aid	51669000										51669000	0	51669000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	24819										24819	275296	300115
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-40022	-40022
Major Head Total	57166894							325617		41210	57533721	70127910	127661631
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	939937										939937	10769157	11709094

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13 - O.E.	52454										52454	172397	224851
30 - Other Contractual	337930										337930	1693243	2031173
19 3452 01 102 01 02 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 02 - Karaikal Region													
01 - Salaries								206879			206879	4438548	4645427
11 - Domestic T.E.											0	39698	39698
13 - O.E.											0	17601	17601
19 3452 01 102 01 03 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 03 - Mahe Region													
01 - Salaries									90524		90524	894696	985220
13 - O.E.									270403		270403	175532	445935
30 - Other Contractual									141231		141231	0	141231
19 3452 01 102 01 04 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 04 - Yanam Region													
01 - Salaries										224432	224432	1645360	1869792
13 - O.E.										64039	64039	160174	224213

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19 3452 80 001 01 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 01 - Puducherry Region													
01 - Salaries	1056489										1056489	16754231	17810720
06 - Medical Treatment	10148										10148	0	10148
11 - Domestic T.E.											0	37975	37975
13 - O.E.	322923										322923	454173	777096
28 - PP&SS,Fees to Art	110000										110000	317500	427500
19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								193235			193235	945711	1138946
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	112845										112845	928133	1040978
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	18880	18880

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19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									59865		59865	47533	107398
19 3452 80 001 04 04 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										24300	24300	33500	57800
19 3452 80 104 05 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 05 - Grant in aid to P 01 - Puducherry Region													
31 - Grants-in-Aid	326474										326474	0	326474
36 - Grant In Aid Sala	2345785										2345785	0	2345785
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	17679643										17679643	61264	17740907

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19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	983679										983679	114795	1098474
50 - O. C.	7038267	-65321									6972946	5143962	12116908
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								-15000			-15000	929820	914820
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	57000	57000
19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
36 - Grant In Aid Sala	1000000										1000000	1760000	2760000

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19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-454617									-454617	-122129	-576746
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					343667						343667	199394	543061
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					971982						971982	107072	1079054
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					555571						555571	1444429	2000000

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32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					1518088						1518088	687660	2205748
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					1517721						1517721	1431020	2948741
32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					1767765						1767765	37148	1804913
Major Head Total	41316574	-519938			6674794			385114	562023	312771	48731338	67235477	115966815
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	3484597										3484597	34960143	38444740

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06 - Medical Treatment	38109										38109	287105	325214
11 - Domestic T.E.	88690										88690	469933	558623
13 - O.E.	1807309										1807309	701502	2508811
30 - Other Contractual	107853										107853	248872	356725
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								685664			685664	4612226	5297890
13 - O.E.								61550			61550	20201	81751
23 3454 02 001 01 04 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
01 - Salaries										127757	127757	160027	287784
13 - O.E.											0	5386	5386
23 3454 02 001 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4751										4751	155125	159876
23 3454 02 001 03 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	16681	16681

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23 3454 02 800 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 01 - Agricultural Cens 01 - Puducherry Region													
01 - Salaries	74414	-74324									90	-90	0
23 3454 02 800 02 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries	59724	-59724									0	130007	130007
13 - O.E.											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2100	-2100

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Major Head Total	5665447	-134048						747214		127757	6406370	41765018	48171388
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	2596709										2596709	40787429	43384138
02 - Wages	125759										125759	546904	672663
11 - Domestic T.E.											0	190427	190427
13 - O.E.	1672381										1672381	2686953	4359334
24 - P.O.L.	11000										11000	37247	48247
26 - Advertising & Pub	502025										502025	64969	566994
30 - Other Contractual	45090										45090	790386	835476
50 - O. C.	168200	-45028									123172	1618477	1741649
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								382837			382837	6270005	6652842
02 - Wages											0	273452	273452
13 - O.E.											0	144961	144961

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30 - Other Contractual											0	390238	390238
50 - O. C.								-100000			-100000	100000	0
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									440505		440505	3809089	4249594
11 - Domestic T.E.									9962		9962	0	9962
13 - O.E.									45260		45260	75156	120416
30 - Other Contractual									24816		24816	127712	152528
50 - O. C.									31000		31000	9000	40000
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										95440	95440	1574452	1669892
13 - O.E.										36909	36909	16060	52969
06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	1545561										1545561	8436598	9982159

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06 - Medical Treatment	12146										12146	55493	67639
11 - Domestic T.E.	145570										145570	94197	239767
13 - O.E.	42737										42737	67979	110716
14 - Rent,Rates & Taxe	67134										67134	335670	402804
24 - P.O.L.	27400	-6600									20800	62335	83135
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								398733			398733	3893823	4292556
06 - Medical Treatment								109875			109875	0	109875
11 - Domestic T.E.								908			908	44599	45507
13 - O.E.								1320			1320	5160	6480
14 - Rent,Rates & Taxe								33000			33000	33000	66000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	185572										185572	3200758	3386330
11 - Domestic T.E.	31190										31190	328270	359460
13 - O.E.	13950										13950	120437	134387
30 - Other Contractual	70712										70712	22771	93483
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	39387										39387	393508	432895

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06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3015			3015	42459	45474
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2103		2103	16794	18897
06 3456 00 190 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Puducherry Region													
31 - Grants-in-Aid	5098994										5098994	30000000	35098994
36 - Grant In Aid Sala											0	27953031	27953031
06 3456 00 789 04 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 789 - Special Componen 04 - Relief Assistance 01 - Pondicherry Regio													
50 - O. C.											0	175554000	175554000

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06 3456 00 800 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 03 - Consumer Awareness 01 - Puducherry Region													
50 - O. C.		-2									-2	2751	2749
06 3456 00 800 12 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 12 - Relief Assistance 01 - Pondichery Region													
50 - O. C.											0	814437000	814437000
06 3456 00 800 12 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 12 - Relief Assistance 04 - Yanam Region													
50 - O. C.											0	49233000	49233000
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-12944	-12944

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Major Head Total	12401517	-51630						829688	553646	132349	13865570	1173833606	1187699176
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region 01 - Salaries	94873										94873	3775737	3870610
13 - O.E.											0	346039	346039
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region 01 - Salaries								55242			55242	1013601	1068843
06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region 01 - Salaries									107791		107791	1406765	1514556

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06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										212026	212026	1267643	1479669
11 - Domestic T.E.										360	360	3240	3600
06 3475 00 911 01 00 06 - Revenue and Food 3475 - Other General E 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-377	-377
Major Head Total	94873							55242	107791	212386	470292	7812648	8282940
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					1294733						1294733	1426120	2720853

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Major Head Total					1294733						1294733	1426120	2720853
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.	38208433										38208433	3110626	41319059
52 - M & E	1277554										1277554	629417	1906971
12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.											0	138504	138504
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.											0	9387	9387

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12 4055 00 207 02 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 02 - Indian Reserve Ba 01 - Puducherry Region													
51 - M. V.											0	133517	133517
12 4055 00 800 01 01 12 - Police 4055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Implementation of 01 - Puducherry Region													
52 - M & E											0	9109373	9109373
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					4838378						4838378	16161922	21000300
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					3712197						3712197	1606779	5318976

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32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					66493						66493	1836578	1903071
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	2121776	2121776
Major Head Total	39485987				8617068						48103055	34857879	82960934
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E	266660										266660	1744567	2011227

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Major Head Total	266660										266660	1744567	2011227
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works					784351						784351	1142823	1927174
16 4059 01 051 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 02 - Karaikal Region													
53 - Major Works(C)					10663397						10663397	0	10663397
53 - Major Works					583200						583200	416505	999705
16 4059 01 051 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 03 - Mahe Region													
53 - Major Works											0	500000	500000

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16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works					364222						364222	108589	472811
16 4059 01 051 08 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 08 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	69733	69733
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					236759						236759	3763241	4000000
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works(C)											0	4307873	4307873

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53 - Major Works											0	182000	182000
16 4059 01 800 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
01 - Puducherry Region													
53 - Major Works	93991				739634						833625	4665470	5499095
16 4059 01 800 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
02 - Karaikal Region													
53 - Major Works					97136						97136	0	97136
16 4059 01 800 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
03 - Mahe Region													
53 - Major Works(C)											0	0	0
53 - Major Works					16998						16998	83002	100000
16 4059 01 800 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
04 - Yanam Region													
53 - Major Works					2425						2425	197313	199738

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16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works	90250				2178027						2268277	25282885	27551162
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					2660980						2660980	100000	2760980
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E					60879						60879	32150	93029
32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	3620184	3620184

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Major Head Total	184241				18388008						18572249	44471768	63044017
12 4070 00 800 03 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Modernisation of 01 - Puducherry Region													
52 - M & E 12 4070 00 800 04 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 01 - Puducherry Region											0	169080	169080
52 - M & E 53 - Major Works(C)	666932										666932	0	666932
12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region											0	0	0
51 - M. V.											0	8080	8080

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12 4070 00 800 04 03 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 03 - Mahe Region													
51 - M. V.									4898		4898	6970	11868
32 4070 00 800 02 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					1182851						1182851	764580	1947431
32 4070 00 800 04 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Puducherry Region													
53 - Major Works(C)					1674208						1674208	0	1674208
53 - Major Works											0	3776601	3776601
32 4070 00 800 06 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 06 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					562696						562696	1899104	2461800

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Major Head Total	666932				3419755				4898		4091585	6624415	10716000
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works(C)	2789148										2789148	3733683	6522831
17 4202 01 800 02 01 17 - Education 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)											0	0	0
17 4202 02 105 01 02 17 - Education 4202 - Capital outlay 02 - Technical Educati 105 - Engineering Tech 01 - Acquisition of la 02 - Karaikal Region													
53 - Major Works(C)								10745916			10745916	0	10745916

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32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					4308771						4308771	3773085	8081856
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					721603						721603	1076523	1798126
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					491867						491867	1000000	1491867
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works					2139160						2139160	2060840	4200000

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32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works					937319						937319	0	937319
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					3656155						3656155	2385939	6042094
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					1845821						1845821	503004	2348825
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					125796						125796	774204	900000

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					2878427						2878427	1752686	4631113
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					1659800						1659800	6294985	7954785
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	8999441	8999441
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					3421533						3421533	1436410	4857943

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works					109180						109180	1880266	1989446
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					1638000						1638000	761383	2399383
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					212866						212866	1787134	2000000
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					1000000						1000000	3500000	4500000

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	1075980	1075980
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					2467110						2467110	132890	2600000
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					840000						840000	157680	997680
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					414688						414688	822382	1237070

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					1197333						1197333	60840	1258173
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					3341052						3341052	658948	4000000
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1045000						1045000	1051142	2096142
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					734431						734431	193393	927824

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					2705101						2705101	1294899	4000000
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	3054860	3054860
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					993082						993082	799802	1792884
32 4202 01 800 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					6864						6864	0	6864

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32 4202 02 105 01 01 32 - Building Programm 4202 - Capital Outlay 02 - Technical Educati 105 - Engineering Tech 01 - Rashtriya Uchchat 01 - Puducherry Region													
53 - Major Works					40300000						40300000	0	40300000
32 4202 02 789 01 01 32 - Building Programm 4202 - Capital Outlay 02 - Technical Educati 789 - Special Componen 01 - Rashtriya Uchchat 01 - Puducherry Region													
53 - Major Works					11700000						11700000	0	11700000
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					2286516						2286516	2191117	4477633
53 - Major Works(C)					10182974						10182974	0	10182974
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					2424381						2424381	551942	2976323

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32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					887254						887254	12746	900000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					1633000						1633000	1667000	3300000
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					474127						474127	0	474127
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					55398						55398	0	55398

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Major Head Total	2789148				108834609			10745916			122369673	55445204	177814877
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
51 - M. V.	183111										183111	23000	206111
52 - M & E	56283368										56283368	8263845	64547213
18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.								127203			127203	255756	382959
52 - M & E								4423048			4423048	551658	4974706
18 4210 01 110 01 03 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 03 - Mahe Region													
52 - M & E											0	498800	498800

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18 4210 01 110 01 04 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 04 - Yanam Region													
51 - M. V.										41558	41558	186100	227658
52 - M & E											0	9756	9756
18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
51 - M. V.											0	54560	54560
52 - M & E	3275199										3275199	352492	3627691
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
51 - M. V.	111970										111970	34350	146320
52 - M & E											0	165034	165034
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	1329091										1329091	304685	1633776

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52 - M & E	1611560										1611560	1317600	2929160
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.								150060			150060	66335	216395
52 - M & E								1592840			1592840	55305	1648145
18 4210 04 101 01 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
101 - Prevention and C													
01 - Prevention and Co													
01 - Puducherry Region													
52 - M & E											0	7675586	7675586
18 4210 80 800 01 01													
18 - Medical													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
01 - Setting up of a M													
01 - Puducherry Region													
53 - Major Works(C)	11878643										11878643	0	11878643
32 4210 01 110 01 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Puducherry Region													
53 - Major Works					2780531						2780531	7301464	10081995

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32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					459357						459357	1819522	2278879
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					3675075						3675075	324925	4000000
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					1020800						1020800	706638	1727438
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					2234919						2234919	880012	3114931

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32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					95310						95310	500827	596137
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					296315						296315	153685	450000
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					2107581						2107581	392419	2500000
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					104948						104948	45052	150000

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32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					1493944						1493944	658200	2152144
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works					250000						250000	0	250000
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					263768						263768	1236232	1500000
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					967550						967550	1032450	2000000

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32 4210 01 110 10 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 10 - Creation/renovati 01 - Pondicherry Regio													
53 - Major Works					707812						707812	1742500	2450312
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					252977						252977	0	252977
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					29210						29210	37580	66790
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	100000	100000

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					11131						11131	2728519	2739650
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					195623						195623	61950	257573
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works					5584						5584	275166	280750
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					36920						36920	463018	499938

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32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works					76048						76048	23952	100000
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					2722000						2722000	2183000	4905000
32 4210 01 800 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	92500	92500
Major Head Total	74672942				19787403			6293151		41558	100795054	42574473	143369527
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	2800000	2800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	2000000	2000000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					3007464						3007464	2992536	6000000
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works(C)											0	8703974	8703974
53 - Major Works											0	5000000	5000000
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works											0	1499870	1499870

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16 4215 01 789 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 789 - Special Componen 01 - Rural Water Suppl 02 - Karaikal Region													
53 - Major Works					266163						266163	33837	300000
16 4215 01 800 03 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					55190956						55190956	112232823	167423779
16 4215 01 800 03 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 02 - Karaikal Region													
53 - Major Works											0	4806578	4806578
16 4215 01 800 05 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					496300						496300	0	496300

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16 4215 01 800 05 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					100000						100000	0	100000
16 4215 01 901 01 00													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
901 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-534	-534
Major Head Total					59060883						59060883	140069084	199129967
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	2500000	2500000

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16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works											0	499061	499061
16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works					124434						124434	375566	500000
Major Head Total					124434						124434	3374627	3499061
21 4225 01 789 01 01													
21 - Social Welfare													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
01 - Puducherry Region													
53 - Major Works (C)	18589695										18589695	0	18589695

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32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region													
53 - Major Works											0	10000000	10000000
32 4225 01 789 03 01 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 03 - Constructionof Mu 01 - Puducherry Region													
53 - Major Works					597420						597420	15402580	16000000
32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works					459200						459200	40800	500000
32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works					500000						500000	0	500000

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32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works											0	3000000	3000000
Major Head Total	18589695				1556620						20146315	28443380	48589695
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works					32578						32578	1034268	1066846
32 4235 02 101 02 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 02 - National Programm 01 - Puducherry Region													
53 - Major Works											0	409000	409000

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32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works					1439647						1439647	0	1439647
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					1468026						1468026	0	1468026
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works					52800						52800	887132	939932
Major Head Total					2993051						2993051	2330400	5323451
20 4250 00 201 03 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Puducherry Region													
52 - M & E	63300										63300	0	63300

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20 4250 00 201 03 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 02 - Karaikal Region													
52 - M & E								73797			73797	123843	197640
20 4250 00 201 04 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	268500	268500
20 4250 00 201 05 03 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 03 - Mahe Region													
52 - M & E									1435468		1435468	0	1435468
32 4250 00 201 01 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Puducherry Region													
53 - Major Works					360204						360204	0	360204

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32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works					1000000						1000000	0	1000000
Major Head Total	63300				1360204			73797	1435468		2932769	392343	3325112
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	165135										165135	227047	392182
32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works					2815300						2815300	184700	3000000

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Major Head Total	165135				2815300						2980435	411747	3392182
25 4403 00 101 01 01 25 - Animal Husbandry 4403 - Capital Outlay 00 - 101 - Veterinary Servi 01 - Veterinary Health 01 - Puducherry Region													
52 - M & E											0	0	0
32 4403 00 101 02 02 32 - Building Programm 4403 - Capital Outlay 00 - 101 - Veterinary Servi 02 - Construction of V 02 - Karaikal Region													
53 - Major Works					500000						500000	0	500000
Major Head Total					500000						500000	0	500000
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works	1895341										1895341	26465355	28360696

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26 4405 00 800 01 02 26 - Fisheries 4405 - Capital Outlay 00 - 800 - Other Expenditur 01 - Acquisition of La 02 - Karaikal Region													
53 - Major Works(C)											0	8515476	8515476
32 4405 00 104 01 04 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 01 - Establishment of 04 - Yanam Region													
53 - Major Works					4300000						4300000	468600	4768600
Major Head Total	1895341				4300000						6195341	35449431	41644772
22 4425 00 107 05 01 22 - Co-operation 4425 - Capital Outlay 00 - 107 - Investments in C 05 - State Participati 01 - Puducherry Region													
54 - Investments	20000000										20000000	0	20000000

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Major Head Total	20000000										20000000	0	20000000
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works					763838						763838	729919	1493757
16 4702 00 101 02 02 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 02 - Karaikal Region													
53 - Major Works					4163						4163	95837	100000
16 4702 00 101 05 04 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 05 - Formation of Inte 04 - Yanam Region													
53 - Major Works											0	100000	100000

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16 4702 00 800 04 01 16 - Public Works 4702 - Capital Outlay 00 - 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region 53 - Major Works											0	0	0
Major Head Total					768001						768001	925756	1693757
16 4711 01 103 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 01 - Puducherry Region 53 - Major Works											127592	1554638	1682230
16 4711 01 103 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 02 - Karaikal Region 53 - Major Works											0	100000	100000

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16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					800000						800000	1200000	2000000
16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works					1212643						1212643	1774368	2987011
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					1381046						1381046	299344	1680390
16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works											0	100000	100000

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16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works(C)					427575						427575	754426	1182001
53 - Major Works					3465070						3465070	1484928	4949998
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	500000	500000
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	29978	29978
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works					204796						204796	95204	300000

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					1358641						1358641	514918	1873559
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	200000	200000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					4639631						4639631	2970965	7610596
53 - Major Works(C)											0	4287407	4287407
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	200000	200000

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16 4711 03 800 04 03 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 03 - Mahe Region													
53 - Major Works											0	225674	225674
16 4711 03 800 06 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 01 - Puducherry Region													
53 - Major Works					393190						393190	0	393190
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works					6068						6068	4993932	5000000
Major Head Total					14016252						14016252	21285782	35302034
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works							2810060				2810060	208920	3018980

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works								114432			114432	385568	500000
29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works							100000				100000	0	100000
29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								362760			362760	0	362760
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								24337			24337	54273	78610

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29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	41628054										41628054	8360330	49988384
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								371466			371466	290570	662036
29 4801 05 799 01 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense									99120		99120	0	99120
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	45232139						19320653				64552792	10107715	74660507

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29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								4072800			4072800	2927200	7000000
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									296700		296700	51220	347920
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										999429	999429	0	999429
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works							26366				26366	173634	200000

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								1906952			1906952	1093048	3000000
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	1206633						12777555				13984188	1906992	15891180
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								1157257			1157257	1342743	2500000
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									200000		200000	37506	237506

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29 4801 05 800 11 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 04 - Yanam Region													
53 - Major Works										375017	375017	0	375017
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works							6391819				6391819	8608181	15000000
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								5240063			5240063	3759937	9000000
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									176233		176233	0	176233

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29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										700000	700000	0	700000
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	927248						851296				1778544	0	1778544
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								1311274			1311274	626166	1937440
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works	29789679										29789679	210299	29999978

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29 4801 05 800 50 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 50 - Modernisation of 01 - Puducherry Region													
53 - Major Works											0	6316522	6316522
29 4801 05 800 56 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 56 - Central share for 01 - Puducherry Region													
53 - Major Works											0	308	308
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -		-1013069					-49655235	-12141660	-2106696	-1075266	-65991926	-17523700	-83515626
32 4801 05 800 01 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Puducherry Region													
53 - Major Works					1000						1000	0	1000

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32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works					381256						381256	94345	475601
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					841506						841506	0	841506
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					146330						146330	500000	646330
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works					2037225						2037225	5650	2042875

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Major Head Total	118783753	-1013069			3407317		-7377486	2419681	-1334643	999180	115884733	29537427	145422160
28 4851 00 101 01 01 28 - Industries 4851 - Capital Outlay 00 - 101 - Industrial Estat 01 - Settlement of lan 01 - Puducherry Region													
53 - Major Works(C)	17551110										17551110	0	17551110
32 4851 00 800 02 02 32 - Building Programm 4851 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of G 02 - Karaikal Region													
53 - Major Works					99000						99000	0	99000
Major Head Total	17551110				99000						17650110	0	17650110
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						13269162					13269162	3331178	16600340

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Major Head Total						13269162					13269162	3331178	16600340
16 5054 04 789 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 02 - Karaikal Region													
53 - Major Works					999924						999924	0	999924
16 5054 04 789 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 04 - Yanam Region													
53 - Major Works					397032						397032	74059	471091
16 5054 04 789 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works					100000						100000	0	100000

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works											0	1000000	1000000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					23668660						23668660	31226341	54895001
53 - Major Works(C)					8061902						8061902	3349180	11411082
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works					1029200						1029200	970737	1999937
53 - Major Works(C)					54502962						54502962	302942	54805904
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works(C)					37000000						37000000	25000000	62000000

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53 - Major Works					1143150						1143150	602515	1745665
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	20974	20974
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works(C)											0	476487	476487
53 - Major Works					1000						1000	4399000	4400000
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	299793	299793
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works											0	18667317	18667317

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16 5054 04 800 05 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 02 - Karaikal Region													
53 - Major Works					683459						683459	7460977	8144436
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works					510000						510000	2264476	2774476
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					134782223						134782223	42655677	177437900
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					26348834						26348834	432000	26780834

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16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works					5000000						5000000	0	5000000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					15027023						15027023	1612000	16639023
Major Head Total					309255369						309255369	140814475	450069844
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works					1346630						1346630	169580	1516210

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32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					352841						352841	12062	364903
32 5055 00 800 04 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 04 - Development of Tr 01 - Puducherry Region													
53 - Major Works					1324818						1324818	675182	2000000
Major Head Total					3024289						3024289	856824	3881113
19 5452 01 800 02 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)	93593028										93593028	14413167	108006195

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19 5452 01 800 02 02 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 02 - Karaikal Region													
53 - Major Works								36970479			36970479	0	36970479
32 5452 01 800 30 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 30 - Converting Beach 02 - Karaikal Region													
53 - Major Works					157307						157307	542580	699887
32 5452 01 800 42 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 42 - Renovation of Gov 01 - Puducherry Region													
53 - Major Works											0	187324	187324
32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works					470728						470728	50776	521504

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32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works					1966000						1966000	34000	2000000
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works					300417						300417	0	300417
Major Head Total	93593028				2894452			36970479			133457959	15227847	148685806
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - Repayment of Borr(C)							1330000000				1330000000	4000000000	5330000000

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33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)							18181000				18181000	803859847	822040847
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							106284840				106284840	350101460	456386300
33 6003 00 109 03 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 03 - Rural Electrifica 07 - All Regions													
56 - Repayment of Borr(C)							74424413				74424413	0	74424413
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)							1072267				1072267	42785879	43858146

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33 6003 00 800 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 800 - Other Loans 01 - Repayment of Publ 07 - All Regions 56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							1529962520				1529962520	5796747186	7326709706
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions 45 - Interest 56 - Repayment of Borr(C)											0	0	0
33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions 56 - Repayment of Borr(C)							68571430				68571430	642857155	711428585
							113625000				113625000	631375000	745000000

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33 6004 02 101 01 07 33 - Public Debt 6004 - Loans and Advan 02 - Loans for Union T 101 - Block Loans 01 - Block loans - Rep 07 - All Regions													
56 - Repayment of Borr(C)							3320000				3320000	19920000	23240000
33 6004 02 101 02 07 33 - Public Debt 6004 - Loans and Advan 02 - Loans for Union T 101 - Block Loans 02 - Repayment of Loan 07 - All Regions													
56 - Repayment of Borr(C)											0	37200000	37200000
33 6004 04 000 01 07 33 - Public Debt 6004 - Loans and Advan 04 - Loans for Central 000 - Loans for Centra 01 - 07 - All Region													
56 - Repayment of Borr(C)							4369000				4369000	0	4369000
Major Head Total							189885430				189885430	1331352155	1521237585
00 7610 00 900 02 00 00 - 7610 - Loans to Govern 00 - 900 - 02 - MCA 00 - 00 -													
											0	0	0

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31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances	45000										45000	600000	645000
Major Head Total	45000										45000	600000	645000
10 8000 80 001 07 01													
10 - District Administ													
8000 - Contingency Fun													
80 - Genertal													
001 - Direction & Admi													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries(C)											0	0	0
10 8000 80 800 04 01													
10 - District Administ													
8000 - Contingency Fun													
80 - Genertal													
800 - Other Expenditur													
04 - Shelter for the h													
01 - Puduchery Region													
36 - Grant In Aid Sala(C)											0	0	0

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26 8000 00 800 01 02 26 - Fisheries 8000 - CONTINGENCY FUN 00 - 800 - Other Expenditur 01 - Acquisition of la 02 - Karaikal Region											0	0	0
53 - Major Works(C) 00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 -	183151074						300000	18458132	8150665	3945156	214005027	2378081351	2592086378
00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 -	200000										200000	9331183	9531183
Major Head Total	183351074						300000	18458132	8150665	3945156	214205027	2387412534	2601617561
00 8011 00 103 02 00 00 - 8011 - Insurance and P 00 - 103 - 02 - 00 -	300000						-300000			-180000	-180000	180000	0
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 -	510000							60000			570000	4620892	5190892

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00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	2538861							629337	106564	165377	3440139	32708714	36148853
Major Head Total	3348861						-300000	689337	106564	-14623	3830139	37509606	41339745
00 8222 02 101 01 01 00 - 8222 - Sinking Funds 02 - Sinking Fund Inve 101 - Sinking Fund - I 01 - Non-Obli. SFIA .. 01 - Non-Obli. Sinking 00 -							409265313				409265313	335967566	745232879
Major Head Total							409265313				409265313	335967566	745232879
00 8336 00 101 00 00 00 - 8336 - Civil Deposits 00 - 101 - Security Deposit 00 - 00 - 00 -	34365										34365	25709181	25743546

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Major Head Total	34365										34365	25709181	25743546
00 8443 00 103 00 00 00 - 8443 - Civil Deposits 00 - 103 - Security Deposit 00 - 00 -	3031293						63893305	18579			66943177	57730872	124674049
00 8443 00 104 00 00 00 - 8443 - Civil Deposits 00 - 104 - Civil Court Depo 00 - 00 -	312581							56088			368669	135292474	135661143
00 8443 00 105 00 00 00 - 8443 - Civil Deposits 00 - 105 - Criminal Court D 00 - 00 -	52000							38500			90500	3506800	3597300

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00 8443 00 106 01 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
01 - Animal Husbandry													
00 -													
00 -											0	239850	239850
00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 -											0	0	0

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00 8443 00 108 00 00 00 - 8443 - Civil Deposits 00 - 108 - Public Works Dep 00 - 00 -					19093670	3017945					22111615	101465438	123577053
00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 -													
00 -								77915			77915	1666214	1744129
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 -													
00 -											0	519093809	519093809
00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 -													
00 -	20000										20000	1450000	1470000

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00 8443 00 121 02 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
02 - Parliament													
00 -													
00 -											0	60000	60000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	554464							72705524			73259988	176607296	249867284
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -											0	1435260	1435260
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	402476	402476

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00 8443 00 800 09 03													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
03 - COVID-19													
00 -											0	2400300	2400300
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -											0	1536830	1536830
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 -	800572										800572	2152348	2952920
00 8443 00 800 23 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
23 - Revenue Departmen													
00 -													
00 -											0	472672	472672

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00 8443 00 800 34 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
34 - Co-operative Depa													
00 -													
00 -											0	28494	28494
00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - DAT													
00 -											0	0	0
00 -											0	0	0
Major Head Total	4770910				19093670	3017945	63893305	72896606			163672436	1005541133	1169213569
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	50000							32000			82000	420000	502000

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00 8550 00 104 04 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 04 - Premium for Accid 00 - 00 -											0	1311763	1311763
00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	418465										418465	4413360	4831825
Major Head Total	468465							32000			500465	6145123	6645588
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG. Tamil Nadu-I, 00 - 00 -	96183						-12606298				-12510115	9128747	-3381368

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 -							-21292				-21292	21292	0
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 -							-130580				-130580	130580	0
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG. Andra Pradesh													
00 -													
00 -							-30565				-30565	30565	0
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 -							-95114				-95114	95114	0

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 -							-947998				-947998	961355	13357
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 -							-798403				-798403	803843	5440
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 -							-45331				-45331	45331	0
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 -							-24986				-24986	0	-24986

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00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 -							-50796				-50796	75782	24986
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 -							-78487				-78487	78487	0
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 -							-13676				-13676	13676	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 -							-50767				-50767	50767	0

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00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 -		-76329									-76329	4362411	4286082
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -											0	0	0
00 8658 00 101 20 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
20 - PAO,Min.of Ship&t													
00 -													
00 -											0	5536505	5536505
00 8658 00 101 25 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
25 - Min. Industries(S													
00 -													
00 -											0	0	0

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00 8658 00 101 35 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
35 - Chief Cont. of A													
00 -													
00 -											0	0	0
00 8658 00 101 45 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
00 -													
00 -											0	0	0
00 8658 00 101 45 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
01 - Power Finance Cor													
00 -											0	0	0
00 8658 00 101 49 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
49 - A.O., Dept-Company													
00 -													
00 -											0	0	0

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00 8658 00 101 54 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
54 - Director,CGHS,Nir													
00 -													
00 -											0	0	0
00 8658 00 101 55 02													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO													
02 - Vikas Bhawan,New													
00 -											0	0	0
00 8658 00 101 55 03													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO, MPPG&P, DPT,													
03 - Lok Nayak Bhawan,													
00 -											0	0	0
00 8658 00 101 58 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
58 - PAO X, Delhi Sect													
00 -													
00 -											0	0	0

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00 8658 00 101 60 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
60 - Postal Life Insur													
00 -													
00 -											0	87799	87799
00 8658 00 101 61 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
61 - PAO XVI, Jam Naga													
00 -													
00 -											0	0	0
00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - Nl.Bank of Agri a													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - HUDCO													
00 -													
00 -											0	0	0

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00 8658 00 101 65 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
65 - Deputy Commission													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - A.O.(Finance) Lan													
00 -													
00 -											0	0	0
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -							116				116	0	116
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - Dir. A/c, Govt. A													
00 -													
00 -							-83215				-83215	83215	0

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00 8658 00 101 79 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 79 - The PAO-XI, Govt.o 00 - 00 -											0	0	0
00 8658 00 101 80 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 80 - PAO IV, Tis Hazar, 00 - 00 -											0	0	0
00 8658 00 101 82 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 82 - AG, Gujarath, Ahama 00 - 00 -							-267353				-267353	267353	0
00 8658 00 101 89 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 89 - DCP, South West D 00 - 00 -											0	0	0

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00 8658 00 101 94 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 94 - NPS TRUST FUND, N 00 - 00 -											0	0	0
00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG Tripura 00 - 00 -							-91462				-91462	91462	0
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -								265678	20294		285972	5355748	5641720
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 - 00 -		2715253926	1735153	1580207			-3866702336	143962285	70667115	25863744	-907639906	-10303734435	-11211374341

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00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		240401626									240401626	2937712535	3178114161
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -											0	81290	81290
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		177805826									177805826	2360551688	2538357514
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		331417031									331417031	2956637667	3288054698

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00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		159288883									159288883	2050000329	2209289212
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -	193947						-193947				0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -	955482						-955482				0	0	0
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -	21009						-21009				0	0	0

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00 8658 00 109 22 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 22 - FA&CAO W.Rly, Ajm 00 - 00 -	16558						-16558				0	0	0
00 8658 00 109 23 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 23 - FA & CAO Northern 00 - 00 -	25009						-25009				0	0	0
00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 - 00 -	860421						-860421				0	0	0
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P),Govt 00 - 00 -	109650						-109650				0	0	0

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00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -							1018058				1018058	-3436624	-2418566
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							1164018				1164018	0	1164018
00 8658 00 111 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
11 - DAT, Mahe													
00 -													
00 -											0	0	0
00 8658 00 111 14 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
14 - GPF SECTION													
00 -													
00 -											0	-305269946	-305269946

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00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 - 00 -											0	0	0
00 8658 00 111 17 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 17 - Work Audit Sectio 00 - 00 -					-122849						-122849	122849	0
00 8658 00 139 00 00 00 - 8658 - Suspense Accoun 00 - 139 - Settlement With 00 - 00 - 00 -		331340174						-331340174			0	0	0
Major Head Total	2278259	3955431137	1735153	1580207	-122849		-4213378717	144227963	70687409	25863744	-11697694	-280114615	-291812309
00 8671 00 101 01 00 00 - 8671 - Departmental Ba 00 - 101 - Civil 01 - PWD Cash Balance 00 - 00 -											0	8692	8692

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Major Head Total											0	8692	8692
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	20000										20000	140500	160500
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	86500										86500	1663065	1749565
Major Head Total	106500										106500	1803565	1910065
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							3866702336				3866702336	33852579269	37719281605

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00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							6766339694				6766339694	57021151953	63787491647
Major Head Total							10633042030				10633042030	90873731222	101506773252
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -					15366775						15366775	211339054	226705829
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -						125760					125760	71620	197380

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00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							854410472				854410472	1026168093	1880578565
Major Head Total					15366775	125760	854410472				869903007	1237578767	2107481774