

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
23 2011 02 101 01 01													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Pondicherry Regio													
01 - Salaries (C)											0	1057000	1057000
11 - Domestic T.E. (C)											0	986956	986956
12 - Foreign T.E.											0	0	0
12 - Foreign T.E. (C)											0	2515393	2515393
13 - Office Expenses											0	26541908	26541908
18 - Rent for others											0	389363	389363
24 - Fuels and Lubrica											0	2430575	2430575
29 - Repair and Mainte											0	757556	757556
23 2011 02 101 02 01													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
101 - Legislative Asse													
02 - Members													
01 - Pondicherry Regio													
01 - Salaries											0	14528064	14528064
06 - Medical Treatment											0	1688633	1688633
11 - Domestic T.E.											0	7492457	7492457
12 - Foreign T.E.											0	0	0
13 - Office Expenses											0	399367	399367
14 - Rents, Rates, Tax											0	1426000	1426000
23 2011 02 103 01 01													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Pondicherry Regio													
01 - Salaries											0	38329451	38329451
02 - Wages											0	24819127	24819127
05 - Rewards											0	558972	558972
06 - Medical Treatment											0	188570	188570
07 - Allowances											0	35034106	35034106
08 - Leave Travel Conc											0	31787	31787
11 - Domestic T.E.											0	837005	837005
12 - Foreign T.E.											0	2559241	2559241
13 - Office Expenses											0	11147302	11147302
19 - Digital Equipment											0	391572	391572
24 - Fuels and Lubrica											0	591714	591714

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29 - Repair and Mainte											0	534530	534530
49 - Other Revenue Exp											0	6000	6000
23 2011 02 103 02 01													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
103 - Legislative Secr													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	4281231	4281231
23 2011 02 911 01 00													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-419183	-419183
Major Head Total											0	179104697	179104697
02 2012 03 090 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
090 - Secretariat													
01 - Secretariat													
01 - Pondicherry Regio													
01 - Salaries (C)											0	11222751	11222751

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05 - Rewards(C)											0	117436	117436
06 - Medical Treatment(C)											0	26471	26471
07 - Allowances(C)											0	9847345	9847345
07 - Allowances											0	0	0
08 - Leave Travel Conc(C)											0	86993	86993
11 - Domestic T.E.(C)											0	510592	510592
13 - Office Expenses(C)											0	3311486	3311486
19 - Digital Equipment(C)											0	669120	669120
28 - Professional Serv(C)											0	79039	79039
29 - Repair and Mainte(C)											0	351700	351700
49 - Other Revenue Exp(C)											0	293462	293462
02 2012 03 090 02 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
090 - Secretariat													
02 - Payment of CC, WC													
01 - Puducherry													
13 - Office Expenses(C)											0	5647724	5647724
02 2012 03 101 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
101 - Emol & Allow of													
01 - Emolmts & Allow.o													
01 - Pondicherry Regio													
01 - Salaries(C)											0	1350000	1350000
07 - Allowances(C)											0	1520500	1520500
02 2012 03 103 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
103 - Household Establ													
01 - Household Establi													
01 - Pondicherry Regio													
01 - Salaries(C)											0	6953582	6953582

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05 - Rewards(C)											0	138160	138160
07 - Allowances(C)											0	6518955	6518955
08 - Leave Travel Conc(C)											0	700	700
11 - Domestic T.E.(C)											0	563829	563829
13 - Office Expenses(C)											0	10880804	10880804
18 - Rent for others(C)											0	208816	208816
29 - Repair and Mainte(C)											0	16825	16825
02 2012 03 104 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
104 - Sumptuary Allowa													
01 - Sumptuary Allowan													
01 - Pondicherry Regio													
01 - Salaries(C)											0	48000	48000
02 2012 03 108 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Pondicherry Regio													
11 - Domestic T.E.(C)											0	1053889	1053889
02 2012 03 110 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
110 - State Conveyance													
01 - State Conveyance													
01 - Puducherry Region													
18 - Rent for others(C)											0	571388	571388

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24 - Fuels and Lubrica(C)											0	1357002	1357002
29 - Repair and Mainte(C)											0	1472125	1472125
Major Head Total											0	64818694	64818694
08 2013 00 101 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Pondicherry Regio													
01 - Salaries											0	3041516	3041516
06 - Medical Treatment											0	654864	654864
08 2013 00 108 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Pondicherry Regio													
11 - Domestic T.E.											0	1839260	1839260
12 - Foreign T.E.											0	2067204	2067204
08 2013 00 800 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Pondicherry Regio													
13 - Office Expenses											0	125500989	125500989

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18 - Rent for others											0	8909	8909
19 - Digital Equipment											0	1157598	1157598
24 - Fuels and Lubrica											0	15599959	15599959
27 - Minor civil and e											0	214480	214480
28 - Professional Serv											0	30900	30900
29 - Repair and Mainte											0	11126663	11126663
Major Head Total											0	161242342	161242342
22 2014 00 102 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
102 - High Courts													
01 - High Courts, Madr													
01 - Pondicherry Regio													
01 - Salaries											0	12298908	12298908
22 2014 00 103 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
01 - Setting up of Fas													
01 - Pondicherry Regio													
01 - Salaries											0	2000000	2000000
07 - Allowances											0	1709595	1709595
22 2014 00 103 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Pondicherry Regio													
01 - Salaries											0	4182326	4182326

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05 - Rewards											0	20724	20724
06 - Medical Treatment											0	20000	20000
07 - Allowances											0	1703700	1703700
08 - Leave Travel Conc											0	20000	20000
11 - Domestic T.E.											0	237014	237014
13 - Office Expenses											0	69254	69254
19 - Digital Equipment											0	20000	20000
28 - Professional Serv											0	13416	13416
29 - Repair and Mainte											0	12870	12870
22 2014 00 103 03 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	61845	61845
22 2014 00 105 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Pondicherry Regio													
01 - Salaries											0	32634132	32634132
05 - Rewards											0	386848	386848
06 - Medical Treatment											0	298591	298591
07 - Allowances											0	26938844	26938844
08 - Leave Travel Conc											0	16989	16989
11 - Domestic T.E.											0	512272	512272
13 - Office Expenses											0	22474831	22474831
19 - Digital Equipment											0	246319	246319
24 - Fuels and Lubrica											0	367008	367008
28 - Professional Serv											0	41701	41701
29 - Repair and Mainte											0	3823704	3823704
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries											0	74038041	74038041

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05 - Rewards											0	774196	774196
06 - Medical Treatment											0	412740	412740
07 - Allowances											0	65662188	65662188
08 - Leave Travel Conc											0	67441	67441
11 - Domestic T.E.											0	1396974	1396974
13 - Office Expenses											0	721459	721459
19 - Digital Equipment											0	164793	164793
24 - Fuels and Lubrica											0	47479	47479
28 - Professional Serv											0	70621	70621
29 - Repair and Mainte											0	73981	73981
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries											0	20236279	20236279
05 - Rewards											0	214148	214148
06 - Medical Treatment											0	5486	5486
07 - Allowances											0	16084052	16084052
08 - Leave Travel Conc											0	54797	54797
11 - Domestic T.E.											0	496716	496716
13 - Office Expenses											0	2748318	2748318
19 - Digital Equipment											0	37327	37327
21 - Materials and Sup											0	67380	67380
24 - Fuels and Lubrica											0	57640	57640
28 - Professional Serv											0	14800	14800
29 - Repair and Mainte											0	263028	263028
49 - Other Revenue Exp											0	10640	10640
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries											0	7795593	7795593

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05 - Rewards											0	82896	82896
06 - Medical Treatment											0	89036	89036
07 - Allowances											0	6127304	6127304
08 - Leave Travel Conc											0	225	225
11 - Domestic T.E.											0	21733	21733
13 - Office Expenses											0	1075763	1075763
16 - Printing and Publ											0	3413	3413
18 - Rent for others											0	29576	29576
19 - Digital Equipment											0	25691	25691
24 - Fuels and Lubrica											0	58732	58732
28 - Professional Serv											0	1300	1300
29 - Repair and Mainte											0	51220	51220
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries											0	4462653	4462653
05 - Rewards											0	55264	55264
06 - Medical Treatment											0	228014	228014
07 - Allowances											0	3628464	3628464
08 - Leave Travel Conc											0	17749	17749
11 - Domestic T.E.											0	186583	186583
13 - Office Expenses											0	553766	553766
14 - Rents, Rates, Tax											0	2300805	2300805
24 - Fuels and Lubrica											0	22975	22975
28 - Professional Serv											0	4000	4000
29 - Repair and Mainte											0	56001	56001
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	5377511	5377511

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22 2014 00 105 04 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	1294474	1294474
22 2014 00 105 04 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	661323	661323
22 2014 00 105 04 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	1273730	1273730
22 2014 00 114 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
01 - Directorate of Pr													
01 - Pondicherry Regio													
01 - Salaries											0	3368859	3368859

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05 - Rewards											0	27632	27632
07 - Allowances											0	3068952	3068952
11 - Domestic T.E.											0	34178	34178
13 - Office Expenses											0	718371	718371
28 - Professional Serv											0	14963161	14963161
22 2014 00 114 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	71488	71488
22 2014 00 117 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Pondicherry Regio													
01 - Salaries											0	2410104	2410104
05 - Rewards											0	34540	34540
07 - Allowances											0	2273284	2273284
08 - Leave Travel Conc											0	2750	2750
13 - Office Expenses											0	94025	94025
19 - Digital Equipment											0	16700	16700
24 - Fuels and Lubrica											0	45201	45201
28 - Professional Serv											0	300377	300377
29 - Repair and Mainte											0	34411	34411
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries											0	4929956	4929956

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05 - Rewards											0	27632	27632
06 - Medical Treatment											0	68693	68693
07 - Allowances											0	3427000	3427000
08 - Leave Travel Conc											0	91504	91504
11 - Domestic T.E.											0	97918	97918
13 - Office Expenses											0	78170	78170
28 - Professional Serv											0	6000	6000
29 - Repair and Mainte											0	9416	9416
22 2014 00 119 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
01 - Pondicherry Legal													
01 - Pondicherry Regio													
01 - Salaries											0	9393845	9393845
05 - Rewards											0	82896	82896
07 - Allowances											0	8371965	8371965
08 - Leave Travel Conc											0	800	800
11 - Domestic T.E.											0	614294	614294
13 - Office Expenses											0	874225	874225
19 - Digital Equipment											0	7274	7274
21 - Materials and Sup											0	10114	10114
24 - Fuels and Lubrica											0	109198	109198
26 - Advertising & Pub											0	147058	147058
29 - Repair and Mainte											0	59446	59446
49 - Other Revenue Exp											0	5000000	5000000
22 2014 00 119 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
02 -													
01 -													
13 - Office Expenses											0	217668	217668
22 2014 00 800 05 01													
22 - Law & Justice													
2014 - Administration													
00 -													
800 - Other expenditur													
05 - Pondicherry Victi													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	5000000	5000000

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22 2014 00 911 01 00													
22 - Law and Justice													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries											0	-8140491	-8140491
Major Head Total											0	387265823	387265823
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries											0	17142996	17142996
05 - Rewards											0	170397	170397
06 - Medical Treatment											0	119337	119337
07 - Allowances											0	14648871	14648871
08 - Leave Travel Conc											0	19070	19070
11 - Domestic T.E.											0	912388	912388
12 - Foreign T.E.											0	647166	647166
13 - Office Expenses											0	1099095	1099095
18 - Rent for others											0	1615276	1615276

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19 - Digital Equipment											0	99723	99723
24 - Fuels and Lubrica											0	547469	547469
28 - Professional Serv											0	16050	16050
29 - Repair and Mainte											0	464510	464510
49 - Other Revenue Exp											0	220000	220000
11 2015 00 102 02 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1108130	1108130
11 2015 00 103 01 01													
11 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Pondicherry Regio													
13 - Office Expenses											0	15083536	15083536
16 - Printing and Publ											0	1379727	1379727
18 - Rent for others											0	3719499	3719499
19 - Digital Equipment											0	44331	44331
26 - Advertising & Pub											0	677655	677655
49 - Other Revenue Exp											0	40774107	40774107
11 2015 00 105 01 01													
11 - Elections													
2015 - Elections													
00 -													
105 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1623458	1623458

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11 2015 00 106 01 01													
11 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	249979738	249979738
11 2015 00 108 01 01													
11 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Pondicherry Regio													
13 - Office Expenses											0	4616	4616
49 - Other Revenue Exp											0	1356320	1356320
11 2015 00 911 01 00													
11 - Elections													
2015 - Elections													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
70 - Deduct Recoveries											0	-14354015	-14354015
Major Head Total											0	339119450	339119450
28 2029 00 101 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	16296890	16296890

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05 - Rewards											0	207240	207240
07 - Allowances											0	12489675	12489675
08 - Leave Travel Conc											0	2166	2166
11 - Domestic T.E.											0	164150	164150
13 - Office Expenses											0	97299	97299
18 - Rent for others											0	791988	791988
19 - Digital Equipment											0	38900	38900
21 - Materials and Sup											0	16427	16427
24 - Fuels and Lubrica											0	140105	140105
26 - Advertising & Pub											0	79413	79413
28 - Professional Serv											0	68500	68500
29 - Repair and Mainte											0	67743	67743
49 - Other Revenue Exp											0	209900	209900
28 2029 00 101 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	4020483	4020483
05 - Rewards											0	55264	55264
07 - Allowances											0	3157540	3157540
11 - Domestic T.E.											0	10873	10873
13 - Office Expenses											0	95242	95242
24 - Fuels and Lubrica											0	62927	62927
29 - Repair and Mainte											0	71586	71586
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries											0	2305320	2305320
05 - Rewards											0	48356	48356
07 - Allowances											0	1843065	1843065
08 - Leave Travel Conc											0	25705	25705

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11 - Domestic T.E.											0	12657	12657
13 - Office Expenses											0	25124	25124
19 - Digital Equipment											0	8870	8870
24 - Fuels and Lubrica											0	19420	19420
28 - Professional Serv											0	100000	100000
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries											0	44627550	44627550
05 - Rewards											0	652806	652806
07 - Allowances											0	38417304	38417304
08 - Leave Travel Conc											0	15372	15372
11 - Domestic T.E.											0	149473	149473
13 - Office Expenses											0	2955309	2955309
19 - Digital Equipment											0	143627	143627
24 - Fuels and Lubrica											0	307415	307415
28 - Professional Serv											0	254800	254800
29 - Repair and Mainte											0	136670	136670
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries											0	34063346	34063346
05 - Rewards											0	510041	510041
06 - Medical Treatment											0	131574	131574
07 - Allowances											0	30450746	30450746
08 - Leave Travel Conc											0	18688	18688
11 - Domestic T.E.											0	120701	120701
13 - Office Expenses											0	4450662	4450662
19 - Digital Equipment											0	136307	136307
24 - Fuels and Lubrica											0	270818	270818

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26 - Advertising & Pub											0	26502	26502
28 - Professional Serv											0	1081020	1081020
29 - Repair and Mainte											0	483225	483225
49 - Other Revenue Exp											0	107499	107499
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	3221910	3221910
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	489730	489730
28 2029 00 101 08 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	61784	61784
28 2029 00 101 08 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	92878	92878

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28 2029 00 102 01 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
01 - Pondicherry Regio													
01 - Salaries											0	36138249	36138249
05 - Rewards											0	503716	503716
07 - Allowances											0	32295165	32295165
08 - Leave Travel Conc											0	43896	43896
09 - Training Expenses											0	102750	102750
11 - Domestic T.E.											0	229590	229590
13 - Office Expenses											0	1701773	1701773
18 - Rent for others											0	1554316	1554316
19 - Digital Equipment											0	108672	108672
24 - Fuels and Lubrica							11743				11743	135759	147502
26 - Advertising & Pub											0	1158477	1158477
29 - Repair and Mainte											0	946963	946963
28 2029 00 102 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries											0	9817771	9817771
05 - Rewards											0	139887	139887
07 - Allowances											0	7622833	7622833
11 - Domestic T.E.											0	77415	77415
13 - Office Expenses											0	52505	52505
19 - Digital Equipment											0	34268	34268
21 - Materials and Sup											0	7195	7195
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte											0	24870	24870
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries											0	2268253	2268253

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05 - Rewards											0	34540	34540
07 - Allowances											0	1667289	1667289
08 - Leave Travel Conc											0	4698	4698
11 - Domestic T.E.											0	39615	39615
13 - Office Expenses											0	41796	41796
19 - Digital Equipment											0	13000	13000
29 - Repair and Mainte											0	29030	29030
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries											0	1070403	1070403
05 - Rewards											0	13816	13816
07 - Allowances											0	801452	801452
08 - Leave Travel Conc											0	204	204
13 - Office Expenses											0	7232	7232
19 - Digital Equipment											0	2500	2500
24 - Fuels and Lubrica							-11743				-11743	11743	0
29 - Repair and Mainte											0	13550	13550
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	913174	913174
28 2029 00 102 06 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	3585	3585

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28 2029 00 102 07 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 -													
07 -													
01 -													
49 - Other Revenue Exp											0	27582200	27582200
28 2029 00 103 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	9554672	9554672
05 - Rewards											0	187667	187667
07 - Allowances											0	7594375	7594375
08 - Leave Travel Conc											0	1194	1194
11 - Domestic T.E.											0	120258	120258
13 - Office Expenses											0	47819	47819
28 2029 00 103 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	1230800	1230800
05 - Rewards											0	27632	27632
07 - Allowances											0	996610	996610

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11 - Domestic T.E.											0	9056	9056
13 - Office Expenses											0	50420	50420
29 - Repair and Mainte											0	17598	17598
28 2029 00 103 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries											0	2653442	2653442
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	824227	824227
07 - Allowances											0	2094688	2094688
08 - Leave Travel Conc											0	18176	18176
11 - Domestic T.E.											0	5236	5236
13 - Office Expenses											0	4600	4600
24 - Fuels and Lubrica											0	19593	19593
28 2029 00 911 01 00													
28 - Revenue and Distr													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-522617	-522617
Major Head Total											0	358109629	358109629
13 2030 01 101 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1999149	1999149

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13 2030 01 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	42642	42642
13 2030 02 001 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries											0	383600	383600
05 - Rewards											0	6908	6908
07 - Allowances											0	326780	326780
13 2030 02 101 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	820279	820279
13 2030 02 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	133785	133785

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32 2030 03 001 01 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries											0	17741284	17741284
05 - Rewards											0	262504	262504
07 - Allowances											0	15875277	15875277
11 - Domestic T.E.											0	41273	41273
13 - Office Expenses											0	6067148	6067148
14 - Rents, Rates, Tax											0	403902	403902
18 - Rent for others											0	2187258	2187258
19 - Digital Equipment											0	697801	697801
28 - Professional Serv											0	90790	90790
29 - Repair and Mainte											0	163080	163080
49 - Other Revenue Exp											0	5575405	5575405
32 2030 03 001 01 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	5279972	5279972
05 - Rewards											0	89804	89804
07 - Allowances											0	4209764	4209764
13 - Office Expenses											0	46288	46288
14 - Rents, Rates, Tax											0	992931	992931
19 - Digital Equipment											0	15000	15000
28 - Professional Serv											0	51000	51000
29 - Repair and Mainte											0	25000	25000
32 2030 03 001 01 03													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries											0	1593000	1593000

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05 - Rewards											0	27632	27632
06 - Medical Treatment											0	12511	12511
07 - Allowances											0	1371901	1371901
13 - Office Expenses											0	32090	32090
19 - Digital Equipment											0	14915	14915
28 - Professional Serv											0	6460	6460
32 2030 03 001 01 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries											0	1496610	1496610
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	44650	44650
07 - Allowances											0	1219666	1219666
13 - Office Expenses											0	60000	60000
19 - Digital Equipment											0	50000	50000
29 - Repair and Mainte											0	49700	49700
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses											0	338268	338268
32 2030 03 001 05 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
02 - Karaikal Region													
13 - Office Expenses											0	25551	25551

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32 2030 03 001 05 03													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
03 - Mahe Region													
13 - Office Expenses											0	48937	48937
32 2030 03 001 05 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
04 - Yanam Region													
13 - Office Expenses											0	43233	43233
Major Head Total											0	69998288	69998288
32 2039 00 001 01 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries											0	36780671	36780671

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05 - Rewards											0	417911	417911
06 - Medical Treatment											0	501861	501861
07 - Allowances											0	32678369	32678369
08 - Leave Travel Conc											0	227998	227998
11 - Domestic T.E.											0	548495	548495
13 - Office Expenses											0	3211783	3211783
18 - Rent for others											0	278694	278694
19 - Digital Equipment											0	497302	497302
24 - Fuels and Lubrica											0	504218	504218
26 - Advertising & Pub											0	886121	886121
28 - Professional Serv											0	265872	265872
29 - Repair and Mainte											0	305052	305052
49 - Other Revenue Exp											0	105251400	105251400
32 2039 00 001 01 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	7511441	7511441
05 - Rewards											0	96712	96712
07 - Allowances											0	6219897	6219897
08 - Leave Travel Conc											0	7344	7344
11 - Domestic T.E.											0	21268	21268
13 - Office Expenses											0	2284819	2284819
14 - Rents, Rates, Tax											0	159045	159045
19 - Digital Equipment											0	45056	45056
24 - Fuels and Lubrica											0	140120	140120
26 - Advertising & Pub											0	82309	82309
29 - Repair and Mainte											0	100182	100182
32 2039 00 001 01 03													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	1584290	1584290

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05 - Rewards											0	20724	20724
07 - Allowances											0	1278457	1278457
11 - Domestic T.E.											0	38473	38473
13 - Office Expenses											0	26215	26215
29 - Repair and Mainte											0	6550	6550
32 2039 00 001 01 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries											0	410252	410252
05 - Rewards											0	6908	6908
07 - Allowances											0	348200	348200
13 - Office Expenses											0	2708	2708
24 - Fuels and Lubrica											0	20460	20460
29 - Repair and Mainte											0	8496	8496
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses											0	381825	381825
32 2039 00 001 04 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
02 - Karaikal Region													
13 - Office Expenses											0	98029	98029

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32 2039 00 001 04 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
04 - Yanam Region													
13 - Office Expenses											0	9342	9342
Major Head Total											0	203264869	203264869
36 2041 00 001 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	18767790	18767790
02 - Wages											0	706312	706312
05 - Rewards											0	200332	200332
06 - Medical Treatment											0	307796	307796
07 - Allowances											0	16121883	16121883
08 - Leave Travel Conc											0	9966	9966
11 - Domestic T.E.											0	375950	375950
13 - Office Expenses											0	4325745	4325745
14 - Rents, Rates, Tax											0	252712	252712
16 - Printing and Publ											0	30100	30100

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18 - Rent for others											0	20656	20656
19 - Digital Equipment											0	137606	137606
21 - Materials and Sup											0	10548	10548
24 - Fuels and Lubrica											0	368095	368095
26 - Advertising & Pub											0	476593	476593
28 - Professional Serv											0	1102154	1102154
29 - Repair and Mainte											0	426518	426518
36 2041 00 001 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries											0	877899	877899
05 - Rewards											0	13816	13816
07 - Allowances											0	551992	551992
08 - Leave Travel Conc											0	50	50
13 - Office Expenses											0	555664	555664
19 - Digital Equipment											0	30000	30000
24 - Fuels and Lubrica											0	19420	19420
28 - Professional Serv											0	14600	14600
29 - Repair and Mainte											0	46771	46771
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1199215	1199215
36 2041 00 001 06 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	177438	177438

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36 2041 00 001 06 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	69877	69877
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	5862602	5862602
05 - Rewards											0	62172	62172
06 - Medical Treatment											0	205349	205349
07 - Allowances											0	5031422	5031422
08 - Leave Travel Conc											0	1200	1200
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries											0	1621166	1621166
05 - Rewards											0	27632	27632
07 - Allowances											0	1297600	1297600
11 - Domestic T.E.											0	121699	121699

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36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries											0	1087781	1087781
05 - Rewards											0	20724	20724
07 - Allowances											0	885353	885353
11 - Domestic T.E.											0	94805	94805
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries											0	908042	908042
05 - Rewards											0	20724	20724
07 - Allowances											0	726620	726620
11 - Domestic T.E.											0	63685	63685
13 - Office Expenses											0	34256	34256
29 - Repair and Mainte											0	2250	2250
36 2041 00 102 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Pondicherry Regio													
01 - Salaries											0	1382668	1382668

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05 - Rewards											0	27632	27632
07 - Allowances											0	1312155	1312155
08 - Leave Travel Conc											0	680	680
11 - Domestic T.E.											0	87512	87512
Major Head Total											0	68083227	68083227
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries											0	1371721	1371721
05 - Rewards											0	27632	27632
07 - Allowances											0	1377946	1377946
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries											0	44706051	44706051
05 - Rewards											0	496225	496225
06 - Medical Treatment											0	42865	42865
07 - Allowances											0	38760073	38760073

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08 - Leave Travel Conc											0	121294	121294
11 - Domestic T.E.											0	445724	445724
13 - Office Expenses											0	4627712	4627712
16 - Printing and Publ											0	13777	13777
18 - Rent for others											0	3650536	3650536
19 - Digital Equipment											0	140207	140207
24 - Fuels and Lubrica											0	90249	90249
26 - Advertising & Pub											0	448782	448782
28 - Professional Serv											0	1067000	1067000
29 - Repair and Mainte											0	553848	553848
49 - Other Revenue Exp											0	12374102	12374102
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries											0	4099157	4099157
05 - Rewards											0	41448	41448
07 - Allowances											0	3156872	3156872
13 - Office Expenses											0	27476	27476
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	31232	31232
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries											0	2545600	2545600
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	14477	14477
07 - Allowances											0	1811300	1811300
11 - Domestic T.E.											0	24021	24021
13 - Office Expenses											0	39562	39562
19 - Digital Equipment											0	8836	8836

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28 - Professional Serv											0	2200	2200
29 - Repair and Mainte											0	9912	9912
32 2043 00 001 01 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries											0	1756694	1756694
05 - Rewards											0	27632	27632
07 - Allowances											0	1418266	1418266
11 - Domestic T.E.											0	87941	87941
13 - Office Expenses											0	29962	29962
29 - Repair and Mainte											0	2700	2700
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1361567	1361567
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	82014	82014

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32 2043 00 001 02 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	24763	24763
32 2043 00 001 02 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	42721	42721
Major Head Total											0	127554025	127554025
28 2045 00 200 01 02													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	1331413	1331413

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05 - Rewards											0	13816	13816
07 - Allowances											0	1073279	1073279
13 - Office Expenses											0	20944	20944
24 - Fuels and Lubrica											0	9926	9926
29 - Repair and Mainte											0	3600	3600
28 2045 00 200 01 03													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	2207891	2207891
05 - Rewards											0	27632	27632
07 - Allowances											0	1711553	1711553
08 - Leave Travel Conc											0	1684	1684
13 - Office Expenses											0	71781	71781
29 - Repair and Mainte											0	14986	14986
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries											0	2596137	2596137
05 - Rewards											0	41448	41448
07 - Allowances											0	2037957	2037957
08 - Leave Travel Conc											0	18966	18966
11 - Domestic T.E.											0	229437	229437
24 - Fuels and Lubrica											0	19421	19421
Major Head Total											0	11431871	11431871
26 2048 00 200 01 07													
26 - Public Debt & Int													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
49 - Other Revenue Exp(C)											0	448419898	448419898

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Major Head Total											0	448419898	448419898
12 2049 60 101 01 01													
12 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Pondicherry Regio													
45 - Interest Payments											0	100944559	100944559
12 2049 60 101 01 02													
12 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
02 - Karaikal Region													
45 - Interest Payments											0	6275423	6275423
12 2049 60 101 01 03													
12 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
03 - Mahe Region													
45 - Interest Payments											0	1189163	1189163

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12 2049 60 101 01 04													
12 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest Payments											0	943114	943114
13 2049 60 101 01 07													
13 - Finance													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on defin													
07 - All Regions													
45 - Interest Payments											0	6454618	6454618
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments (C)											0	7263055614	7263055614
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)											0	20524590	20524590

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26 2049 01 200 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)											0	139955993	139955993
26 2049 01 200 05 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
05 - SIDBI													
07 - All Regions													
45 - Interest Payments (C)											0	84074417	84074417
26 2049 01 200 06 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
06 - National Housing													
07 - All Regions													
45 - Interest Payments (C)											0	3057647	3057647
26 2049 01 200 07 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
07 - Interest for Nati													
07 - All Regions													
45 - Interest Payments (C)							-6427				-6427	2200139	2193712

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26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
39 - Bank and Agency C(C)							-6406				-6406	25114115	25107709
26 2049 02 208 01 07 26 - Public Debt & Int 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest on Loan 01 - Interest on loans 07 - All Regions													
45 - Interest Payments (C)											0	24278196	24278196
26 2049 03 104 01 07 26 - Public Debt & Int 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest Payments (C)							1910043				1910043	391853662	393763705
26 2049 03 108 01 07 26 - Public Debt & Int 2049 - Interest Paymen 03 - Interest on Small 108 - Interest on Insu 01 - Interest on Union 07 - All Regions													
45 - Interest Payments (C)							-2864				-2864	72000732	71997868

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26 2049 04 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
101 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)											0	557760	557760
26 2049 04 104 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)											0	55542856	55542856
26 2049 04 104 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)											0	406549200	406549200
26 2049 05 105 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
105 - Interest on Gene													
01 - Management of Non													
07 - All Regions													
28 - Professional Serv (C)							6406				6406	0	6406

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26 2049 05 105 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
105 - Interest on Gene													
02 - Advance payment o													
07 - All Regions													
45 - Interest Payments (C)											0	1999922	1999922
26 2049 05 911 01 00													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries (C)											0	-1412482	-1412482
Major Head Total							1900752				1900752	8605159238	8607059990
06 2052 00 092 03 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
03 - Monitoring the im													
01 - Pondicherry Regio													
09 - Training Expenses											0	8000	8000

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06 2052 00 092 05 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
05 - Strengthening of													
01 - Pondicherry Regio													
40 - Awards and Prizes											0	2500000	2500000
06 2052 00 092 07 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Pondicherry Regio													
09 - Training Expenses											0	4613805	4613805
13 - Office Expenses											0	81243	81243
31 - Grants-in-aid - G											0	100000	100000
08 2052 00 090 01 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Office of the Cou													
01 - Pondicherry Regio													
01 - Salaries											0	16578321	16578321
05 - Rewards											0	157157	157157
06 - Medical Treatment											0	218395	218395
07 - Allowances											0	14485061	14485061
08 - Leave Travel Conc											0	111448	111448
11 - Domestic T.E.											0	320792	320792

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08 2052 00 090 02 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries											0	10829292	10829292
02 - Wages											0	31060322	31060322
05 - Rewards											0	193424	193424
07 - Allowances											0	9834821	9834821
11 - Domestic T.E.											0	183099	183099
08 2052 00 090 04 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	832733	832733
15 2052 00 090 01 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Pondicherry Regio													
01 - Salaries											0	147017822	147017822
05 - Rewards											0	1321798	1321798
06 - Medical Treatment											0	1044246	1044246
07 - Allowances											0	122178565	122178565

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08 - Leave Travel Conc											0	407020	407020
09 - Training Expenses											0	336707	336707
11 - Domestic T.E.											0	9088086	9088086
13 - Office Expenses											0	24657792	24657792
18 - Rent for others											0	1610996	1610996
19 - Digital Equipment											0	727298	727298
24 - Fuels and Lubrica											0	2159767	2159767
26 - Advertising & Pub											0	141054	141054
28 - Professional Serv											0	3396646	3396646
29 - Repair and Mainte											0	1590365	1590365
49 - Other Revenue Exp											0	1191070	1191070
15 2052 00 090 03 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
03 - Puducherry Examin													
01 - Puducherry Region													
26 - Advertising & Pub											0	218976	218976
49 - Other Revenue Exp											0	143300000	143300000
15 2052 00 090 04 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry													
13 - Office Expenses											0	3847732	3847732
15 2052 00 911 01 00													
15 - General Administr													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1177061	-1177061

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22 2052 00 090 02 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Pondicherry Regio													
01 - Salaries											0	12294296	12294296
02 - Wages											0	169920	169920
05 - Rewards											0	82896	82896
07 - Allowances											0	8203584	8203584
08 - Leave Travel Conc											0	6976	6976
11 - Domestic T.E.											0	180177	180177
13 - Office Expenses											0	107441	107441
19 - Digital Equipment											0	21500	21500
24 - Fuels and Lubrica											0	118435	118435
28 - Professional Serv											0	4983582	4983582
29 - Repair and Mainte											0	128155	128155
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	60892	60892
39 2052 00 090 01 01													
39 - Building Programm													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
27 - Minor civil and e											0	5357385	5357385

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Major Head Total											0	586882031	586882031
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries											0	7465382	7465382
05 - Rewards											0	81745	81745
06 - Medical Treatment											0	86231	86231
07 - Allowances											0	5423511	5423511
08 - Leave Travel Conc											0	1110	1110
11 - Domestic T.E.											0	207777	207777
13 - Office Expenses											0	135679	135679
19 - Digital Equipment											0	21243	21243
21 - Materials and Sup											0	49761	49761
24 - Fuels and Lubrica											0	215171	215171
28 - Professional Serv											0	47000	47000
29 - Repair and Mainte											0	123410	123410
40 - Awards and Prizes											0	19400	19400
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries											0	5859775	5859775

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05 - Rewards											0	62172	62172
06 - Medical Treatment											0	28556	28556
07 - Allowances											0	4682564	4682564
08 - Leave Travel Conc											0	10230	10230
11 - Domestic T.E.											0	150000	150000
13 - Office Expenses											0	166757	166757
24 - Fuels and Lubrica											0	82237	82237
29 - Repair and Mainte											0	46798	46798
49 - Other Revenue Exp											0	111000	111000
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries											0	3758578	3758578
02 - Wages											0	489332	489332
05 - Rewards											0	41448	41448
07 - Allowances											0	2899945	2899945
08 - Leave Travel Conc											0	29007	29007
11 - Domestic T.E.											0	120951	120951
13 - Office Expenses											0	158917	158917
24 - Fuels and Lubrica											0	314983	314983
29 - Repair and Mainte											0	99966	99966
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	1100000	1100000
28 2053 00 093 07 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	250000	250000

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28 2053 00 093 08 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	1701000	1701000
28 2053 00 101 01 01													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries											0	17967946	17967946
05 - Rewards											0	162914	162914
06 - Medical Treatment											0	297360	297360
07 - Allowances											0	15432421	15432421
08 - Leave Travel Conc											0	35139	35139
09 - Training Expenses											0	54000	54000
11 - Domestic T.E.											0	295478	295478
13 - Office Expenses											0	45726043	45726043
18 - Rent for others											0	335709	335709
19 - Digital Equipment											0	24975	24975
24 - Fuels and Lubrica											0	430660	430660
26 - Advertising & Pub											0	294756	294756
28 - Professional Serv											0	2853830	2853830
29 - Repair and Mainte											0	1354986	1354986
49 - Other Revenue Exp											0	62515000	62515000
28 2053 00 101 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	1978465	1978465

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07 - Allowances											0	987880	987880
08 - Leave Travel Conc											0	2120	2120
11 - Domestic T.E.											0	65820	65820
13 - Office Expenses											0	4662	4662
21 - Materials and Sup											0	18005	18005
24 - Fuels and Lubrica											0	71033	71033
29 - Repair and Mainte											0	49748	49748
28 2053 00 101 05 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	732411	732411
07 - Allowances											0	518932	518932
11 - Domestic T.E.											0	13095	13095
13 - Office Expenses											0	7038	7038
19 - Digital Equipment											0	5500	5500
24 - Fuels and Lubrica											0	38495	38495
29 - Repair and Mainte											0	31089	31089
28 2053 00 911 01 00													
28 - Revenue and Distr													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-15992	-15992
Major Head Total											0	188331154	188331154
13 2054 00 095 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	95353963	95353963

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05 - Rewards											0	1089737	1089737
06 - Medical Treatment											0	3051147	3051147
07 - Allowances											0	82096580	82096580
08 - Leave Travel Conc											0	188745	188745
11 - Domestic T.E.											0	787062	787062
13 - Office Expenses											0	10698695	10698695
18 - Rent for others											0	1164817	1164817
19 - Digital Equipment											0	839227	839227
24 - Fuels and Lubrica											0	232814	232814
28 - Professional Serv											0	278340	278340
29 - Repair and Mainte											0	903119	903119
49 - Other Revenue Exp											0	20946	20946
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	18036247	18036247
05 - Rewards											0	193424	193424
06 - Medical Treatment											0	172092	172092
07 - Allowances											0	13376025	13376025
08 - Leave Travel Conc											0	12768	12768
11 - Domestic T.E.											0	304121	304121
13 - Office Expenses											0	1833971	1833971
18 - Rent for others											0	16645	16645
19 - Digital Equipment											0	59995	59995
21 - Materials and Sup											0	59969	59969
24 - Fuels and Lubrica											0	5178	5178
28 - Professional Serv											0	38600	38600
29 - Repair and Mainte											0	69999	69999
49 - Other Revenue Exp											0	9997	9997
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	3831768	3831768

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05 - Rewards											0	34540	34540
06 - Medical Treatment											0	1146	1146
07 - Allowances											0	3062802	3062802
08 - Leave Travel Conc											0	24335	24335
11 - Domestic T.E.											0	75167	75167
13 - Office Expenses											0	127790	127790
29 - Repair and Mainte											0	29052	29052
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	4820927	4820927
05 - Rewards											0	46053	46053
06 - Medical Treatment											0	74903	74903
07 - Allowances											0	3481265	3481265
08 - Leave Travel Conc											0	17494	17494
11 - Domestic T.E.											0	96024	96024
13 - Office Expenses											0	149586	149586
19 - Digital Equipment											0	98712	98712
29 - Repair and Mainte											0	66100	66100
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	2665705	2665705
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	346352	346352

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13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	92909	92909
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	39480	39480
13 2054 00 097 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	3423275	3423275
05 - Rewards											0	20724	20724
07 - Allowances											0	2809883	2809883
13 - Office Expenses											0	42807	42807
13 2054 00 097 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	1442178	1442178

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05 - Rewards											0	20724	20724
06 - Medical Treatment											0	9000	9000
07 - Allowances											0	1091547	1091547
08 - Leave Travel Conc											0	11980	11980
13 - Office Expenses											0	37411	37411
19 - Digital Equipment											0	9998	9998
13 2054 00 097 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	2402883	2402883
05 - Rewards											0	27632	27632
06 - Medical Treatment											0	3245	3245
07 - Allowances											0	1971542	1971542
11 - Domestic T.E.											0	70413	70413
13 - Office Expenses											0	119097	119097
13 2054 00 097 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	891312	891312
05 - Rewards											0	20724	20724
07 - Allowances											0	672677	672677
08 - Leave Travel Conc											0	8881	8881
11 - Domestic T.E.											0	20553	20553
13 - Office Expenses											0	65834	65834
19 - Digital Equipment											0	14500	14500
29 - Repair and Mainte											0	26230	26230
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries											0	5123408	5123408

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05 - Rewards											0	41448	41448
06 - Medical Treatment											0	30928	30928
07 - Allowances											0	4369382	4369382
08 - Leave Travel Conc											0	156924	156924
13 - Office Expenses											0	49517	49517
13 2054 00 911 01 00													
13 - Finance													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-55000	-55000
Major Head Total											0	275027990	275027990
17 2055 00 001 01 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries											0	53039314	53039314

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05 - Rewards											0	465528	465528
06 - Medical Treatment											0	2668434	2668434
07 - Allowances											0	43191699	43191699
08 - Leave Travel Conc											0	602649	602649
09 - Training Expenses											0	982900	982900
11 - Domestic T.E.											0	3340692	3340692
13 - Office Expenses											0	6050198	6050198
14 - Rents, Rates, Tax											0	1031774	1031774
18 - Rent for others											0	1774500	1774500
19 - Digital Equipment											0	1395430	1395430
21 - Materials and Sup											0	838526	838526
24 - Fuels and Lubrica											0	23799628	23799628
26 - Advertising & Pub											0	1032560	1032560
28 - Professional Serv											0	6434728	6434728
29 - Repair and Mainte											0	5552641	5552641
41 - Secret Service Ex											0	500000	500000
49 - Other Revenue Exp(C)											0	1002870	1002870
49 - Other Revenue Exp											0	25248648	25248648
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries											0	1167232	1167232
05 - Rewards											0	13816	13816
06 - Medical Treatment											0	101304	101304
07 - Allowances											0	905411	905411
08 - Leave Travel Conc											0	89163	89163
11 - Domestic T.E.											0	11666	11666
13 - Office Expenses											0	592760	592760
21 - Materials and Sup											0	287446	287446
24 - Fuels and Lubrica											0	3315073	3315073
28 - Professional Serv											0	26000	26000
29 - Repair and Mainte											0	594890	594890
49 - Other Revenue Exp											0	82919	82919
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries											0	83600	83600

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06 - Medical Treatment											0	522200	522200
07 - Allowances											0	60792	60792
13 - Office Expenses											0	173151	173151
24 - Fuels and Lubrica											0	263854	263854
28 - Professional Serv											0	5700	5700
29 - Repair and Mainte											0	123725	123725
49 - Other Revenue Exp											0	80288	80288
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
06 - Medical Treatment											0	220231	220231
13 - Office Expenses											0	598841	598841
19 - Digital Equipment											0	17877	17877
24 - Fuels and Lubrica											0	1054429	1054429
28 - Professional Serv											0	16940	16940
29 - Repair and Mainte											0	235100	235100
49 - Other Revenue Exp											0	144759	144759
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	17574827	17574827
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	626458	626458

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17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	1028666	1028666
17 2055 00 001 05 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	1072798	1072798
17 2055 00 001 06 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
01 - Pondicherry Regio													
01 - Salaries											0	6231781	6231781
05 - Rewards											0	82896	82896
07 - Allowances											0	5426588	5426588
08 - Leave Travel Conc											0	1280	1280
11 - Domestic T.E.											0	116298	116298
17 2055 00 001 06 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
02 - Karaikal Region													
01 - Salaries											0	1715641	1715641

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05 - Rewards											0	27632	27632
07 - Allowances											0	1338154	1338154
11 - Domestic T.E.											0	120118	120118
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries											0	2076755	2076755
05 - Rewards											0	27632	27632
07 - Allowances											0	1510013	1510013
08 - Leave Travel Conc											0	29793	29793
11 - Domestic T.E.											0	47782	47782
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	333040308	333040308
05 - Rewards											0	5285770	5285770
07 - Allowances											0	298809817	298809817
08 - Leave Travel Conc											0	552052	552052
11 - Domestic T.E.											0	4473903	4473903
49 - Other Revenue Exp											0	841705	841705
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	9998744	9998744

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05 - Rewards											0	165792	165792
07 - Allowances											0	8735790	8735790
08 - Leave Travel Conc											0	6925	6925
11 - Domestic T.E.											0	87363	87363
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	11539075	11539075
05 - Rewards											0	151976	151976
07 - Allowances											0	9257092	9257092
08 - Leave Travel Conc											0	15065	15065
11 - Domestic T.E.											0	372963	372963
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	3928817	3928817
05 - Rewards											0	69080	69080
07 - Allowances											0	3484599	3484599
08 - Leave Travel Conc											0	28544	28544
11 - Domestic T.E.											0	193087	193087
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries											0	479602564	479602564

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05 - Rewards											0	6145341	6145341
06 - Medical Treatment											0	1532166	1532166
07 - Allowances											0	445028750	445028750
08 - Leave Travel Conc											0	379299	379299
11 - Domestic T.E.											0	5176433	5176433
13 - Office Expenses											0	127511	127511
19 - Digital Equipment											0	42888	42888
21 - Materials and Sup											0	129060	129060
24 - Fuels and Lubrica											0	908675	908675
28 - Professional Serv											0	469733	469733
29 - Repair and Mainte											0	478605	478605
49 - Other Revenue Exp											0	440640	440640
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	72201342	72201342
05 - Rewards											0	1053470	1053470
07 - Allowances											0	65194366	65194366
08 - Leave Travel Conc											0	40277	40277
11 - Domestic T.E.											0	823736	823736
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	7733931	7733931
05 - Rewards											0	89804	89804
07 - Allowances											0	6257739	6257739
08 - Leave Travel Conc											0	12789	12789
11 - Domestic T.E.											0	2495	2495
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	4140450	4140450

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05 - Rewards											0	48356	48356
07 - Allowances											0	3571008	3571008
11 - Domestic T.E.											0	207646	207646
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	2000204	2000204
05 - Rewards											0	20724	20724
07 - Allowances											0	1627154	1627154
08 - Leave Travel Conc											0	18269	18269
11 - Domestic T.E.											0	40922	40922
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	422267146	422267146
05 - Rewards											0	6346150	6346150
07 - Allowances											0	375615137	375615137
08 - Leave Travel Conc											0	369660	369660
11 - Domestic T.E.											0	2704881	2704881
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	87522756	87522756

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05 - Rewards											0	1333244	1333244
07 - Allowances											0	73763718	73763718
08 - Leave Travel Conc											0	91925	91925
11 - Domestic T.E.											0	1024877	1024877
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	28553136	28553136
05 - Rewards											0	444990	444990
07 - Allowances											0	23728187	23728187
08 - Leave Travel Conc											0	109028	109028
11 - Domestic T.E.											0	804322	804322
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	19512385	19512385
05 - Rewards											0	276320	276320
07 - Allowances											0	15934746	15934746
08 - Leave Travel Conc											0	234607	234607
11 - Domestic T.E.											0	1357288	1357288
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries											0	213311437	213311437

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05 - Rewards											0	2942807	2942807
07 - Allowances											0	190195819	190195819
08 - Leave Travel Conc											0	208811	208811
11 - Domestic T.E.											0	1443344	1443344
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries											0	11805561	11805561
05 - Rewards											0	165792	165792
07 - Allowances											0	9250112	9250112
08 - Leave Travel Conc											0	5701	5701
11 - Domestic T.E.											0	189221	189221
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries											0	7977703	7977703
05 - Rewards											0	93834	93834
07 - Allowances											0	6199085	6199085
08 - Leave Travel Conc											0	20550	20550
11 - Domestic T.E.											0	75591	75591
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries											0	18014940	18014940

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05 - Rewards											0	276896	276896
07 - Allowances											0	14481653	14481653
08 - Leave Travel Conc											0	198605	198605
11 - Domestic T.E.											0	1206063	1206063
17 2055 00 116 01 01													
17 - Home													
2055 - Police													
00 -													
116 - Forensic Science													
01 - Setting up of For													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	23109509	23109509
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-857432	-857432
Major Head Total											0	3587691917	3587691917
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries											0	2381906	2381906

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05 - Rewards											0	13816	13816
07 - Allowances											0	2075715	2075715
08 - Leave Travel Conc											0	1113	1113
11 - Domestic T.E.											0	7808	7808
13 - Office Expenses											0	6026	6026
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries											0	23946242	23946242
05 - Rewards											0	397210	397210
06 - Medical Treatment											0	34615	34615
07 - Allowances											0	24376637	24376637
08 - Leave Travel Conc											0	35611	35611
09 - Training Expenses											0	543592	543592
11 - Domestic T.E.											0	198482	198482
13 - Office Expenses											0	320623	320623
18 - Rent for others											0	499760	499760
19 - Digital Equipment											0	9000	9000
21 - Materials and Sup											0	1226568	1226568
24 - Fuels and Lubrica											0	126884	126884
26 - Advertising & Pub											0	10920	10920
28 - Professional Serv											0	21770	21770
29 - Repair and Mainte											0	86662	86662
49 - Other Revenue Exp											0	3822110	3822110
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries											0	6116633	6116633
05 - Rewards											0	100742	100742
07 - Allowances											0	5819368	5819368

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11 - Domestic T.E.											0	13701	13701
13 - Office Expenses											0	24785	24785
21 - Materials and Sup											0	102651	102651
49 - Other Revenue Exp											0	177665	177665
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries											0	2189871	2189871
05 - Rewards											0	20724	20724
07 - Allowances											0	2039224	2039224
11 - Domestic T.E.											0	26340	26340
13 - Office Expenses											0	23215	23215
21 - Materials and Sup											0	342584	342584
29 - Repair and Mainte											0	9621	9621
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries											0	2153276	2153276
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	96154	96154
07 - Allowances											0	1876455	1876455
11 - Domestic T.E.											0	52614	52614
13 - Office Expenses											0	8168	8168
21 - Materials and Sup											0	465125	465125
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	3369910	3369910

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17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	15399	15399
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	104283	104283
17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	201815	201815
39 2056 00 101 01 01													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2999259	2999259

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39 2056 00 101 01 02													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
02 - Karaikal Region													
27 - Minor civil and e											0	500000	500000
39 2056 00 101 01 03													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
03 - Mahe Region													
27 - Minor civil and e											0	1000000	1000000
Major Head Total											0	90027192	90027192
33 2058 00 001 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Pondicherry Regio													
01 - Salaries											0	9034995	9034995

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05 - Rewards											0	66201	66201
07 - Allowances											0	7529803	7529803
08 - Leave Travel Conc											0	138064	138064
13 - Office Expenses											0	393150	393150
18 - Rent for others											0	365006	365006
19 - Digital Equipment											0	130494	130494
26 - Advertising & Pub											0	184532	184532
28 - Professional Serv											0	47000	47000
29 - Repair and Mainte											0	91583	91583
33 2058 00 001 03 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1093935	1093935
33 2058 00 001 03 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	156168	156168
33 2058 00 001 03 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	60812	60812

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33 2058 00 101 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
101 - Purchase and sup													
01 - Purchase and supp													
01 - Pondicherry Regio													
21 - Materials and Sup											0	375853	375853
33 2058 00 103 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Pondicherry Regio													
01 - Salaries											0	89018371	89018371
05 - Rewards											0	1633166	1633166
06 - Medical Treatment											0	215529	215529
07 - Allowances											0	85847264	85847264
08 - Leave Travel Conc											0	208904	208904
11 - Domestic T.E.											0	71561	71561
13 - Office Expenses											0	2209540	2209540
21 - Materials and Sup											0	7193673	7193673
24 - Fuels and Lubrica											0	100597	100597
28 - Professional Serv											0	292636	292636
29 - Repair and Mainte											0	1430349	1430349
49 - Other Revenue Exp											0	28800	28800
33 2058 00 103 02 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries											0	11005492	11005492

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05 - Rewards											0	207240	207240
07 - Allowances											0	9567734	9567734
08 - Leave Travel Conc											0	14344	14344
11 - Domestic T.E.											0	17239	17239
13 - Office Expenses											0	39866	39866
19 - Digital Equipment											0	55145	55145
21 - Materials and Sup											0	116119	116119
24 - Fuels and Lubrica											0	5179	5179
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte											0	57233	57233
49 - Other Revenue Exp											0	27800	27800
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries											0	1825000	1825000
05 - Rewards											0	27632	27632
07 - Allowances											0	1513784	1513784
11 - Domestic T.E.											0	7795	7795
13 - Office Expenses											0	26906	26906
21 - Materials and Sup											0	15014	15014
29 - Repair and Mainte											0	18100	18100
33 2058 00 911 01 00													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1064	-1064
39 2058 00 001 01 02													
39 - Building Programm													
2058 - Stationery and													
00 -													
001 -													
01 -													
02 -													
27 - Minor civil and e											0	1523300	1523300

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Major Head Total											0	233995844	233995844
27 2059 01 053 03 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	10000000	10000000
27 2059 01 053 03 02													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	4000000	4000000
27 2059 01 053 03 03													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	2995111	2995111

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27 2059 01 053 03 04													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
27 2059 01 053 04 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
04 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e											0	4949491	4949491
27 2059 60 053 01 03													
27 - Public Works													
2059 - Public Works													
60 - Other Buildings													
053 - Maintenance and													
01 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	300000	300000
27 2059 80 001 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Pondicherry Regio													
01 - Salaries											0	12017266	12017266

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05 - Rewards											0	156581	156581
07 - Allowances											0	10952099	10952099
08 - Leave Travel Conc											0	7280	7280
11 - Domestic T.E.											0	46225	46225
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries											0	577667853	577667853
02 - Wages											0	64675852	64675852
05 - Rewards											0	7576351	7576351
06 - Medical Treatment											0	1076452	1076452
07 - Allowances											0	500343017	500343017
08 - Leave Travel Conc											0	550721	550721
11 - Domestic T.E.											0	249967	249967
13 - Office Expenses											0	2958683	2958683
18 - Rent for others											0	10471837	10471837
19 - Digital Equipment											0	663808	663808
21 - Materials and Sup											0	91585	91585
24 - Fuels and Lubrica											0	35453	35453
26 - Advertising & Pub											0	390729	390729
28 - Professional Serv											0	811720	811720
29 - Repair and Mainte											0	780853	780853
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries											0	79978645	79978645
02 - Wages											0	14827845	14827845
05 - Rewards											0	1014324	1014324
06 - Medical Treatment											0	75959	75959
07 - Allowances											0	62771677	62771677

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08 - Leave Travel Conc											0	25582	25582
11 - Domestic T.E.											0	32474	32474
13 - Office Expenses											0	623087	623087
19 - Digital Equipment											0	21700	21700
21 - Materials and Sup											0	80338	80338
28 - Professional Serv											0	31000	31000
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries											0	19591707	19591707
02 - Wages											0	1400807	1400807
05 - Rewards											0	262504	262504
06 - Medical Treatment											0	4555	4555
07 - Allowances											0	15612065	15612065
08 - Leave Travel Conc											0	33286	33286
11 - Domestic T.E.											0	101943	101943
13 - Office Expenses											0	192105	192105
28 - Professional Serv											0	25150	25150
29 - Repair and Mainte											0	82520	82520
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries											0	18998837	18998837
02 - Wages											0	18453138	18453138
05 - Rewards											0	307407	307407
06 - Medical Treatment											0	68475	68475
07 - Allowances											0	16149766	16149766
08 - Leave Travel Conc											0	44807	44807
11 - Domestic T.E.											0	421517	421517
13 - Office Expenses											0	199840	199840

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16 - Printing and Publ											0	71795	71795
18 - Rent for others											0	395994	395994
19 - Digital Equipment											0	81204	81204
28 - Professional Serv											0	40500	40500
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries											0	13160681	13160681
05 - Rewards											0	140463	140463
07 - Allowances											0	11510213	11510213
08 - Leave Travel Conc											0	1942	1942
11 - Domestic T.E.											0	6134	6134
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	4300536	4300536
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	998815	998815

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27 2059 80 001 05 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	200478	200478
27 2059 80 001 05 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	16964	16964
27 2059 80 052 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica											0	230000	230000
49 - Other Revenue Exp											0	3800	3800
27 2059 80 053 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Pondicherry Regio													
27 - Minor civil and e											0	8583199	8583199

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27 2059 80 053 01 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor civil and e											0	3000000	3000000
27 2059 80 053 01 03													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
03 - Mahe Region													
27 - Minor civil and e											0	617600	617600
27 2059 80 053 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2797407	2797407
27 2059 80 053 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
02 - Karaikal Region													
27 - Minor civil and e											0	3500000	3500000

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27 2059 80 053 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
03 - Mahe Region													
27 - Minor civil and e											0	548300	548300
27 2059 80 911 01 00													
27 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-8638	-8638
Major Head Total											0	1518399381	1518399381
06 2062 00 105 01 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 - Other Vigilance													
01 - Anti-Corruption P													
01 - Pondicherry Regio													
01 - Salaries											0	15529990	15529990

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05 - Rewards											0	183638	183638
07 - Allowances											0	14364319	14364319
08 - Leave Travel Conc											0	18874	18874
11 - Domestic T.E.											0	292038	292038
13 - Office Expenses											0	231912	231912
14 - Rents, Rates, Tax											0	417987	417987
18 - Rent for others											0	19324	19324
19 - Digital Equipment											0	39643	39643
24 - Fuels and Lubrica											0	20609	20609
28 - Professional Serv											0	18511	18511
29 - Repair and Mainte											0	23832	23832
41 - Secret Service Ex											0	5000	5000
49 - Other Revenue Exp											0	109999	109999
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses											0	182752	182752
Major Head Total											0	31458428	31458428
13 2070 00 800 01 01													
13 - Finance													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3261538	3261538

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15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries											0	15366672	15366672
05 - Rewards											0	198605	198605
06 - Medical Treatment											0	494685	494685
07 - Allowances											0	13414721	13414721
08 - Leave Travel Conc											0	102534	102534
11 - Domestic T.E.											0	1190166	1190166
13 - Office Expenses											0	19099171	19099171
18 - Rent for others											0	5628027	5628027
24 - Fuels and Lubrica											0	1578361	1578361
27 - Minor civil and e											0	1399268	1399268
28 - Professional Serv											0	69545	69545
29 - Repair and Mainte											0	1367035	1367035
49 - Other Revenue Exp											0	417692	417692
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses											0	4287368	4287368
15 2070 00 115 05 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries											0	1121200	1121200

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05 - Rewards											0	13816	13816
07 - Allowances											0	1210681	1210681
13 - Office Expenses											0	2287674	2287674
14 - Rents, Rates, Tax											0	44690	44690
24 - Fuels and Lubrica											0	102015	102015
28 - Professional Serv											0	15378	15378
29 - Repair and Mainte											0	353029	353029
15 2070 00 115 06 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - Office Expenses											0	1211263	1211263
17 2070 00 107 01 01													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	3760989	3760989
05 - Rewards											0	34540	34540
07 - Allowances											0	3190117	3190117
08 - Leave Travel Conc											0	5240	5240
11 - Domestic T.E.											0	7849	7849
49 - Other Revenue Exp											0	200213433	200213433
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp											0	25131828	25131828

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17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp											0	14555580	14555580
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp											0	11205694	11205694
17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries											0	5238591	5238591
05 - Rewards											0	67353	67353
06 - Medical Treatment											0	221096	221096
07 - Allowances											0	4824352	4824352
08 - Leave Travel Conc											0	7550	7550
13 - Office Expenses											0	1139524	1139524
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries											0	247200	247200

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05 - Rewards											0	6908	6908
07 - Allowances											0	183448	183448
11 - Domestic T.E.											0	1001	1001
13 - Office Expenses											0	171110	171110
17 2070 00 108 01 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
03 - Mahe Region													
13 - Office Expenses											0	92954	92954
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries											0	247200	247200
05 - Rewards											0	6908	6908
07 - Allowances											0	183448	183448
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries											0	80670912	80670912
05 - Rewards											0	1043108	1043108

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06 - Medical Treatment											0	639929	639929
07 - Allowances											0	88276130	88276130
08 - Leave Travel Conc											0	42122	42122
09 - Training Expenses											0	2062218	2062218
11 - Domestic T.E.											0	976429	976429
13 - Office Expenses											0	824089	824089
14 - Rents, Rates, Tax											0	83527	83527
18 - Rent for others											0	1008104	1008104
19 - Digital Equipment											0	72075	72075
21 - Materials and Sup											0	192451	192451
24 - Fuels and Lubrica											0	1108728	1108728
28 - Professional Serv											0	206824	206824
29 - Repair and Mainte											0	273743	273743
49 - Other Revenue Exp											0	121200	121200
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries											0	14481484	14481484
05 - Rewards											0	227964	227964
07 - Allowances											0	16219366	16219366
11 - Domestic T.E.											0	233961	233961
13 - Office Expenses											0	42474	42474
24 - Fuels and Lubrica											0	335285	335285
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte											0	26360	26360
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries											0	5926239	5926239
05 - Rewards											0	103620	103620

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07 - Allowances											0	6549067	6549067
08 - Leave Travel Conc											0	5759	5759
11 - Domestic T.E.											0	89962	89962
13 - Office Expenses											0	45139	45139
24 - Fuels and Lubrica											0	175413	175413
29 - Repair and Mainte											0	74495	74495
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries											0	6182400	6182400
05 - Rewards											0	96712	96712
06 - Medical Treatment											0	13500	13500
07 - Allowances											0	6079511	6079511
11 - Domestic T.E.											0	26350	26350
13 - Office Expenses											0	44530	44530
24 - Fuels and Lubrica											0	105351	105351
29 - Repair and Mainte											0	36406	36406
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1081878	1081878
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	27325	27325

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17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	78727	78727
17 2070 00 108 08 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	155484	155484
17 2070 00 911 01 00													
17 - Home													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1724047	-1724047
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries											0	2007583	2007583

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05 - Rewards											0	41448	41448
06 - Medical Treatment											0	2678	2678
07 - Allowances											0	2034244	2034244
08 - Leave Travel Conc											0	4350	4350
11 - Domestic T.E.											0	39227	39227
13 - Office Expenses											0	930070	930070
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries											0	27292636	27292636
05 - Rewards											0	447293	447293
06 - Medical Treatment											0	819158	819158
07 - Allowances											0	24418162	24418162
08 - Leave Travel Conc											0	26853	26853
11 - Domestic T.E.											0	297427	297427
13 - Office Expenses											0	2920	2920
28 - Professional Serv											0	44834	44834
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries											0	4983797	4983797
05 - Rewards											0	62172	62172
07 - Allowances											0	4081363	4081363
08 - Leave Travel Conc											0	66795	66795
11 - Domestic T.E.											0	56064	56064
36 2070 00 114 06 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	344339	344339

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39 2070 00 108 01 01													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 -													
01 -													
01 -													
27 - Minor civil and e											0	752000	752000
39 2070 00 108 01 02													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 -													
01 -													
02 -													
27 - Minor civil and e											0	1500000	1500000
39 2070 00 108 01 03													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 -													
01 -													
03 -													
27 - Minor civil and e											0	3000000	3000000
39 2070 00 108 01 04													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Fire Services Dep													
04 - Yanam Region													
27 - Minor civil and e											0	2313980	2313980

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Major Head Total											0	654898744	654898744
13 2071 01 101 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge											0	8099329500	8099329500
13 2071 01 102 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge											0	1082495942	1082495942
13 2071 01 104 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
104 - Gratuities													
01 - Gratuities													
07 - All Regions													
04 - Pensionary Charge											0	1538831980	1538831980

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13 2071 01 105 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
105 - Family Pensions													
01 - Family Pensions													
07 - All Regions													
04 - Pensionary Charge											0	2275075860	2275075860
13 2071 01 111 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
111 - Pensions to Legi													
01 - Members of State													
07 - All Regions													
04 - Pensionary Charge											0	27524786	27524786
13 2071 01 115 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
115 - Leave Encashment													
01 - Encashment of lea													
07 - All Regions													
04 - Pensionary Charge											0	1037033900	1037033900
13 2071 01 117 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
117 - Government contr													
01 - Government Contri													
07 - All Regions													
04 - Pensionary Charge											0	1574840645	1574840645

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Major Head Total											0	15636588056	15636588056
18 2075 00 800 01 01													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	50493556	50493556
18 2075 00 800 01 02													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
02 - Karaikal Region													
49 - Other Revenue Exp											0	6987206	6987206
18 2075 00 800 01 03													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
03 - Mahe Region													
49 - Other Revenue Exp											0	2113749	2113749

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18 2075 00 800 01 04													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
04 - Yanam Region													
49 - Other Revenue Exp											0	1348846	1348846
18 2075 00 911 01 00													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-115	-115
Major Head Total											0	60943242	60943242
05 2202 05 102 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
102 - Art and Culture													
01 - Setting up of off													
01 - Pondicherry Regio													
01 - Salaries											0	1895862	1895862

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05 - Rewards											0	13816	13816
06 - Medical Treatment											0	114202	114202
07 - Allowances											0	1569182	1569182
08 - Leave Travel Conc											0	363	363
11 - Domestic T.E.											0	48490	48490
13 - Office Expenses											0	247501	247501
18 - Rent for others											0	557388	557388
28 - Professional Serv											0	410000	410000
49 - Other Revenue Exp											0	3919917	3919917
05 2202 05 789 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	449900	449900
05 2202 05 911 01 00													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
911 - Deduct Recovery													
01 - Deduct Recovery													
00 - Pondicherry Regio													
70 - Deduct Recoveries											0	-7634	-7634
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries											0	1373721891	1373721891

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02 - Wages											0	1526246	1526246
05 - Rewards											0	12958780	12958780
06 - Medical Treatment											0	2503220	2503220
07 - Allowances											0	1120730118	1120730118
08 - Leave Travel Conc											0	2595676	2595676
11 - Domestic T.E.											0	2832808	2832808
13 - Office Expenses											0	195319	195319
14 - Rents, Rates, Tax											0	558048	558048
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	92202	92202
21 - Materials and Sup											0	157180	157180
28 - Professional Serv											0	8350969	8350969
29 - Repair and Mainte											0	109905	109905
49 - Other Revenue Exp											0	1440360	1440360
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries											0	372189242	372189242
05 - Rewards											0	2962380	2962380
06 - Medical Treatment											0	62218	62218
07 - Allowances											0	283208081	283208081
08 - Leave Travel Conc											0	1038140	1038140
11 - Domestic T.E.											0	2462252	2462252
13 - Office Expenses											0	42770	42770
14 - Rents, Rates, Tax											0	341550	341550
28 - Professional Serv											0	3488640	3488640
49 - Other Revenue Exp											0	178000	178000
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries											0	38897800	38897800

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05 - Rewards											0	390302	390302
06 - Medical Treatment											0	124777	124777
07 - Allowances											0	29523628	29523628
08 - Leave Travel Conc											0	72275	72275
11 - Domestic T.E.											0	150628	150628
13 - Office Expenses											0	2727246	2727246
21 - Materials and Sup											0	78005	78005
28 - Professional Serv											0	402105	402105
29 - Repair and Mainte											0	10502	10502
49 - Other Revenue Exp											0	827579	827579
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries											0	91058018	91058018
05 - Rewards											0	852561	852561
06 - Medical Treatment											0	199077	199077
07 - Allowances											0	69794547	69794547
08 - Leave Travel Conc											0	234141	234141
11 - Domestic T.E.											0	402005	402005
13 - Office Expenses											0	4474665	4474665
49 - Other Revenue Exp											0	99700	99700
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
00 -											0	0	0
01 - Salaries											0	48366236	48366236
05 - Rewards											0	1070740	1070740
06 - Medical Treatment											0	69427	69427
07 - Allowances											0	44349096	44349096
08 - Leave Travel Conc											0	71906	71906

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28 - Professional Serv											0	19917673	19917673
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries											0	3103000	3103000
05 - Rewards											0	69080	69080
07 - Allowances											0	2440050	2440050
28 - Professional Serv											0	14561127	14561127
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries											0	5641014	5641014
05 - Rewards											0	124344	124344
07 - Allowances											0	4652040	4652040
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries											0	8889828	8889828
05 - Rewards											0	193424	193424

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06 - Medical Treatment											0	18000	18000
07 - Allowances											0	7078867	7078867
08 - Leave Travel Conc											0	36048	36048
13 - Office Expenses											0	2754	2754
10 2202 01 101 05 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
05 -													
01 - SCHOOL EDUCATION													
18 - Rent for others											0	99572858	99572858
10 2202 01 108 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Pondicherry Regio													
13 - Office Expenses											0	2152463	2152463
19 - Digital Equipment											0	273308	273308
21 - Materials and Sup											0	5629866	5629866
26 - Advertising & Pub											0	619920	619920
28 - Professional Serv											0	29500	29500
33 - Subsidies											0	143142858	143142858
10 2202 01 108 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
02 - Karaikal Region													
13 - Office Expenses											0	14300	14300

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33 - Subsidies											0	41340518	41340518
10 2202 01 108 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
03 - Mahe Region													
21 - Materials and Sup											0	0	0
33 - Subsidies											0	6564700	6564700
10 2202 01 108 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
04 - Yanam Region													
21 - Materials and Sup										639448	639448	-639448	0
33 - Subsidies											0	3898523	3898523
10 2202 01 109 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
01 - Pondicherry Regio													
34 - Scholarships											0	162800	162800
10 2202 01 109 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
02 - Karaikal Region													
34 - Scholarships											0	26000	26000

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10 2202 01 109 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
04 - Yanam Region													
34 - Scholarships											0	2200	2200
10 2202 01 112 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
01 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	37868000	37868000
10 2202 01 112 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
02 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	25245240	25245240
10 2202 01 112 03 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
03 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3118000	3118000

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10 2202 01 113 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
113 - Samagra Shiksha													
01 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	42946178	42946178
35 - Grants for creati											0	341000	341000
10 2202 01 113 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
113 - Samagra Shiksha													
02 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	55914452	55914452
35 - Grants for creati											0	227333	227333
10 2202 01 789 03 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
03 - Free Supply of Bo													
01 - Pondicherry Regio													
33 - Subsidies											0	59300164	59300164
10 2202 01 789 03 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
03 - Free Supply of Bo													
02 - Karaikal Region													
33 - Subsidies											0	16210000	16210000

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10 2202 01 789 03 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
03 - Free Supply of Bo													
04 - Yanam Region													
21 - Materials and Sup										195612	195612	-195612	0
33 - Subsidies											0	654180	654180
10 2202 01 789 05 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
05 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	14727000	14727000
10 2202 01 789 06 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
06 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	9818093	9818093
10 2202 01 789 07 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
07 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	9362611	9362611

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35 - Grants for creati											0	79000	79000
10 2202 01 789 08 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
08 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6241740	6241740
35 - Grants for creati											0	52667	52667
10 2202 01 789 09 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
09 - Pradhan Mantri Po													
01 - Pondicherry Reion													
49 - Other Revenue Exp											0	1213000	1213000
10 2202 01 800 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries											0	3374828	3374828
05 - Rewards											0	34540	34540
07 - Allowances											0	2801474	2801474
08 - Leave Travel Conc											0	13040	13040
11 - Domestic T.E.											0	20509	20509
13 - Office Expenses											0	51456	51456

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19 - Digital Equipment											0	21180	21180
21 - Materials and Sup											0	3900	3900
29 - Repair and Mainte											0	27013	27013
10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVRIES													
70 - Deduct Recoveries										-835060	-835060	-1648461	-2483521
10 2202 02 004 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Pondicherry Regio													
01 - Salaries											0	2050000	2050000
05 - Rewards											0	13816	13816
07 - Allowances											0	1719996	1719996
11 - Domestic T.E.											0	15492	15492
10 2202 02 004 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Pondicherry Regio													
09 - Training Expenses											0	17350436	17350436
18 - Rent for others											0	214380	214380

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28 - Professional Serv											0	13816	13816
10 2202 02 101 02 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries											0	3912612	3912612
02 - Wages											0	483257	483257
05 - Rewards											0	47205	47205
07 - Allowances											0	3140130	3140130
08 - Leave Travel Conc											0	17837	17837
11 - Domestic T.E.											0	102718	102718
13 - Office Expenses											0	52343	52343
10 2202 02 101 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries											0	19019731	19019731
05 - Rewards											0	242356	242356
06 - Medical Treatment											0	42780	42780
07 - Allowances											0	17156801	17156801
08 - Leave Travel Conc											0	14374	14374
11 - Domestic T.E.											0	191462	191462
13 - Office Expenses											0	181203	181203
19 - Digital Equipment											0	25400	25400
21 - Materials and Sup											0	46794	46794
28 - Professional Serv											0	126460	126460
29 - Repair and Mainte											0	207928	207928
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	5869101	5869101

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05 - Rewards											0	84623	84623
07 - Allowances											0	4622266	4622266
08 - Leave Travel Conc											0	585	585
11 - Domestic T.E.											0	4050	4050
13 - Office Expenses											0	106122	106122
29 - Repair and Mainte											0	27925	27925
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries											0	24370689	24370689
05 - Rewards											0	331584	331584
06 - Medical Treatment											0	1934	1934
07 - Allowances											0	21280649	21280649
08 - Leave Travel Conc											0	5230	5230
11 - Domestic T.E.											0	26099	26099
13 - Office Expenses											0	265214	265214
18 - Rent for others											0	557388	557388
29 - Repair and Mainte											0	55452	55452
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries											0	8183255	8183255
05 - Rewards											0	103620	103620
07 - Allowances											0	5994579	5994579
08 - Leave Travel Conc											0	13964	13964
11 - Domestic T.E.											0	30297	30297
13 - Office Expenses											0	198145	198145
18 - Rent for others											0	1127650	1127650
21 - Materials and Sup											0	94698	94698
29 - Repair and Mainte											0	99715	99715

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10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries											0	4096875	4096875
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	19611	19611
07 - Allowances											0	3113131	3113131
08 - Leave Travel Conc											0	3953	3953
11 - Domestic T.E.											0	61337	61337
13 - Office Expenses											0	67135	67135
18 - Rent for others											0	240000	240000
19 - Digital Equipment											0	13099	13099
21 - Materials and Sup											0	20000	20000
29 - Repair and Mainte											0	19505	19505
10 2202 02 107 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
03 - Award of Scholars													
01 - Pondicherry Regio													
34 - Scholarships											0	108000	108000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries											0	1868623	1868623

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05 - Rewards											0	20724	20724
07 - Allowances											0	1612560	1612560
08 - Leave Travel Conc											0	126404	126404
11 - Domestic T.E.											0	57579	57579
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries											0	27928226	27928226
05 - Rewards											0	274018	274018
07 - Allowances											0	24048543	24048543
11 - Domestic T.E.											0	47413	47413
13 - Office Expenses											0	78360	78360
28 - Professional Serv											0	12528	12528
10 2202 02 109 09 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries											0	6804181	6804181
05 - Rewards											0	55264	55264
07 - Allowances											0	5055067	5055067
11 - Domestic T.E.											0	27514	27514
13 - Office Expenses											0	4564	4564
10 2202 02 109 09 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries											0	7055485	7055485

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05 - Rewards											0	41448	41448
06 - Medical Treatment											0	13973	13973
07 - Allowances											0	5324943	5324943
08 - Leave Travel Conc											0	13884	13884
11 - Domestic T.E.											0	157376	157376
13 - Office Expenses											0	4564	4564
28 - Professional Serv											0	748000	748000
10 2202 02 109 11 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1792550	1792550
10 2202 02 109 11 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
49 - Other Revenue Exp											0	250000	250000
10 2202 02 109 11 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
49 - Other Revenue Exp											0	118570	118570

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10 2202 02 109 11 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
49 - Other Revenue Exp											0	120000	120000
10 2202 02 109 17 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Pondicherry Regio													
01 - Salaries											0	534593082	534593082
02 - Wages											0	284288	284288
05 - Rewards											0	4041182	4041182
06 - Medical Treatment											0	585080	585080
07 - Allowances											0	435813846	435813846
08 - Leave Travel Conc											0	1412974	1412974
11 - Domestic T.E.											0	1204608	1204608
13 - Office Expenses											0	1176807	1176807
18 - Rent for others											0	377958	377958
19 - Digital Equipment											0	265055	265055
21 - Materials and Sup											0	1924635	1924635
26 - Advertising & Pub											0	33298	33298
28 - Professional Serv											0	31900552	31900552
29 - Repair and Mainte											0	393850	393850
40 - Awards and Prizes											0	12577334	12577334
49 - Other Revenue Exp											0	12639674	12639674
10 2202 02 109 17 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries											0	126002118	126002118

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05 - Rewards											0	969998	969998
06 - Medical Treatment											0	95850	95850
07 - Allowances											0	92180799	92180799
08 - Leave Travel Conc											0	482407	482407
11 - Domestic T.E.											0	1972607	1972607
13 - Office Expenses											0	300235	300235
18 - Rent for others											0	149981	149981
21 - Materials and Sup											0	659648	659648
28 - Professional Serv											0	6976654	6976654
29 - Repair and Mainte											0	86665	86665
40 - Awards and Prizes											0	1300000	1300000
49 - Other Revenue Exp											0	3562740	3562740
10 2202 02 109 17 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries											0	81267640	81267640
05 - Rewards											0	685043	685043
06 - Medical Treatment											0	195552	195552
07 - Allowances											0	60755319	60755319
08 - Leave Travel Conc											0	57065	57065
11 - Domestic T.E.											0	808500	808500
13 - Office Expenses											0	139163	139163
21 - Materials and Sup											0	40839	40839
28 - Professional Serv											0	3365616	3365616
29 - Repair and Mainte											0	101027	101027
40 - Awards and Prizes											0	300000	300000
49 - Other Revenue Exp											0	1299320	1299320
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries											0	1426276	1426276

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05 - Rewards											0	13816	13816
07 - Allowances											0	1015752	1015752
08 - Leave Travel Conc											0	6098	6098
11 - Domestic T.E.											0	35798	35798
13 - Office Expenses											0	100990	100990
28 - Professional Serv											0	391718	391718
49 - Other Revenue Exp											0	163200	163200
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries											0	614456582	614456582
02 - Wages											0	565500	565500
05 - Rewards											0	5698534	5698534
06 - Medical Treatment											0	1434987	1434987
07 - Allowances											0	503542986	503542986
08 - Leave Travel Conc											0	1390139	1390139
11 - Domestic T.E.											0	2016958	2016958
13 - Office Expenses											0	501195	501195
18 - Rent for others											0	134985	134985
19 - Digital Equipment											0	20987	20987
21 - Materials and Sup											0	105659	105659
28 - Professional Serv											0	17156119	17156119
29 - Repair and Mainte											0	175310	175310
49 - Other Revenue Exp											0	9035555	9035555
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries											0	178725572	178725572
05 - Rewards											0	1391962	1391962
06 - Medical Treatment											0	280250	280250

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07 - Allowances											0	134599992	134599992
08 - Leave Travel Conc											0	926674	926674
11 - Domestic T.E.											0	1509079	1509079
13 - Office Expenses											0	48710	48710
28 - Professional Serv											0	10425455	10425455
40 - Awards and Prizes											0	2000000	2000000
49 - Other Revenue Exp											0	2741770	2741770
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries											0	41871273	41871273
05 - Rewards											0	350006	350006
07 - Allowances											0	31115920	31115920
08 - Leave Travel Conc											0	130785	130785
11 - Domestic T.E.											0	445868	445868
13 - Office Expenses											0	74821	74821
21 - Materials and Sup											0	70710	70710
28 - Professional Serv											0	1295338	1295338
40 - Awards and Prizes											0	1200000	1200000
49 - Other Revenue Exp											0	768680	768680
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries											0	61771908	61771908
05 - Rewards											0	576818	576818
06 - Medical Treatment											0	242899	242899
07 - Allowances											0	47031055	47031055
08 - Leave Travel Conc											0	295115	295115
11 - Domestic T.E.											0	650616	650616
13 - Office Expenses											0	135017	135017

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28 - Professional Serv											0	4322449	4322449
40 - Awards and Prizes											0	1600000	1600000
49 - Other Revenue Exp											0	591975	591975
10 2202 02 109 19 07													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
19 -													
07 - SCHOOL EDUCATION													
33 - Subsidies											0	224278582	224278582
10 2202 02 110 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	562664062	562664062
36 - Grant in aid - Sa(C)											0	62511123	62511123
10 2202 02 110 01 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant in aid - Sa											0	104864024	104864024
10 2202 02 110 01 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - Grant in aid - Sa											0	28626444	28626444

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10 2202 02 110 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	32200550	32200550
10 2202 02 110 02 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
02 - Karaikal Region													
36 - Grant in aid - Sa											0	8277823	8277823
10 2202 02 113 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
01 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	10554900	10554900
10 2202 02 113 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
02 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	15577733	15577733

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10 2202 02 113 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
03 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2586842	2586842
35 - Grants for creati											0	236000	236000
10 2202 02 113 04 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
04 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1724561	1724561
35 - Grants for creati											0	157333	157333
10 2202 02 113 05 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
05 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	1414000	1414000
10 2202 02 113 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
06 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	942667	942667

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10 2202 02 789 08 07													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Spl Component Pl													
08 -													
07 - SCHOOL EDUCATION													
33 - Subsidies											0	82370992	82370992
10 2202 02 789 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	7088690	7088690
10 2202 02 789 10 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	4725793	4725793
10 2202 02 789 11 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	443000	443000

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35 - Grants for creati											0	54000	54000
10 2202 02 789 12 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	295333	295333
35 - Grants for creati											0	36000	36000
10 2202 02 789 13 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Spl Component Pl													
13 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	322000	322000
10 2202 02 789 14 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Spl Component Pl													
14 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	214667	214667
10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-6355508	-6355508

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10 2202 03 103 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Pondicherry Regio													
01 - Salaries											0	60211305	60211305
05 - Rewards											0	62172	62172
07 - Allowances											0	49444200	49444200
08 - Leave Travel Conc											0	363207	363207
11 - Domestic T.E.											0	47340	47340
13 - Office Expenses											0	2696364	2696364
21 - Materials and Sup											0	437553	437553
26 - Advertising & Pub											0	128100	128100
28 - Professional Serv											0	5218912	5218912
29 - Repair and Mainte											0	15345	15345
10 2202 03 103 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Pondicherry Regio													
01 - Salaries											0	111052956	111052956
05 - Rewards											0	299347	299347
07 - Allowances											0	94140871	94140871
08 - Leave Travel Conc											0	399888	399888
11 - Domestic T.E.											0	21897	21897
13 - Office Expenses											0	4420212	4420212
19 - Digital Equipment											0	111614	111614
21 - Materials and Sup											0	171244	171244
28 - Professional Serv											0	6438321	6438321
29 - Repair and Mainte											0	180141	180141
49 - Other Revenue Exp											0	0	0
10 2202 03 103 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Pondicherry Regio													
01 - Salaries											0	151339890	151339890

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05 - Rewards											0	129525	129525
07 - Allowances											0	126517778	126517778
08 - Leave Travel Conc											0	383282	383282
13 - Office Expenses											0	2749261	2749261
19 - Digital Equipment											0	16000	16000
21 - Materials and Sup											0	462000	462000
28 - Professional Serv											0	15054268	15054268
29 - Repair and Mainte											0	199111	199111
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries											0	64098664	64098664
05 - Rewards											0	199181	199181
06 - Medical Treatment											0	494313	494313
07 - Allowances											0	47947255	47947255
08 - Leave Travel Conc											0	198886	198886
11 - Domestic T.E.											0	15286	15286
13 - Office Expenses											0	166765	166765
19 - Digital Equipment											0	18099	18099
21 - Materials and Sup											0	124810	124810
27 - Minor civil and e											0	49540	49540
28 - Professional Serv											0	1921412	1921412
29 - Repair and Mainte											0	80556	80556
49 - Other Revenue Exp											0	323500	323500
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries											0	19734691	19734691
05 - Rewards											0	183062	183062
07 - Allowances											0	14857989	14857989

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08 - Leave Travel Conc											0	139718	139718
11 - Domestic T.E.											0	242690	242690
13 - Office Expenses											0	349327	349327
29 - Repair and Mainte											0	40000	40000
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries											0	53056542	53056542
05 - Rewards											0	93258	93258
06 - Medical Treatment											0	87150	87150
07 - Allowances											0	39349693	39349693
08 - Leave Travel Conc											0	269864	269864
13 - Office Expenses											0	1972277	1972277
19 - Digital Equipment											0	119810	119810
21 - Materials and Sup											0	87567	87567
24 - Fuels and Lubrica											0	46332	46332
28 - Professional Serv											0	4386934	4386934
29 - Repair and Mainte											0	18320	18320
49 - Other Revenue Exp											0	0	0
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries											0	36096588	36096588
02 - Wages											0	2514436	2514436
05 - Rewards											0	69080	69080
07 - Allowances											0	27790119	27790119
08 - Leave Travel Conc											0	109594	109594
11 - Domestic T.E.											0	258868	258868
13 - Office Expenses											0	1915718	1915718
19 - Digital Equipment											0	50000	50000

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21 - Materials and Sup											0	89007	89007
27 - Minor civil and e											0	49237	49237
28 - Professional Serv											0	758451	758451
29 - Repair and Mainte											0	89266	89266
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries											0	15537940	15537940
02 - Wages											0	5836318	5836318
05 - Rewards											0	90392	90392
07 - Allowances											0	13521156	13521156
08 - Leave Travel Conc											0	170269	170269
11 - Domestic T.E.											0	68995	68995
13 - Office Expenses											0	1683543	1683543
19 - Digital Equipment											0	34594	34594
21 - Materials and Sup											0	31291	31291
24 - Fuels and Lubrica											0	9625	9625
28 - Professional Serv											0	425978	425978
29 - Repair and Mainte											0	47212	47212
49 - Other Revenue Exp											0	316000	316000
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries											0	59433457	59433457
05 - Rewards											0	124344	124344
06 - Medical Treatment											0	1508000	1508000
07 - Allowances											0	44408794	44408794
08 - Leave Travel Conc											0	196366	196366
13 - Office Expenses											0	1749345	1749345
21 - Materials and Sup											0	199966	199966

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26 - Advertising & Pub											0	12012	12012
28 - Professional Serv											0	5780933	5780933
29 - Repair and Mainte											0	49977	49977
49 - Other Revenue Exp											0	0	0
10 2202 03 103 30 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6197800	6197800
35 - Grants for creati											0	31500000	31500000
36 - Grant in aid - Sa											0	257270081	257270081
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	3868388	3868388
10 2202 03 103 31 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	326785	326785
10 2202 03 103 31 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	497559	497559

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10 2202 03 103 32 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	696517	696517
10 2202 03 103 33 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
33 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	805083	805083
10 2202 03 103 34 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
34 - Dr. Kalaignar M.													
02 - Karaikal Region													
13 - Office Expenses											0	132997	132997
10 2202 03 107 06 07													
10 - Education													
2202 - General Educati													
03 - University and Hi													
107 - Scholarships													
06 - Financial assista													
07 - All Regions													
34 - Scholarships											0	261393000	261393000

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10 2202 03 789 14 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
789 - Special Componen													
14 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	15108000	15108000
10 2202 03 789 15 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
789 - Special Componen													
15 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	10072000	10072000
10 2202 03 796 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
796 - Tribal Area Sub-													
01 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	8541233	8541233
10 2202 03 796 02 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
796 - Tribal Area Sub-													
02 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	5694156	5694156

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10 2202 03 800 02 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
800 - Other Expenditur													
02 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	64189770	64189770
10 2202 03 800 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
800 - Other Expenditur													
03 - Rashtriya Uchchat													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	42793180	42793180
10 2202 03 800 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
800 - Other Expenditur													
05 - Rashtriya Uchchat													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	1819208	1819208
10 2202 03 911 01 00													
10 - Education													
2202 - General Educati													
03 - University and Hi													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-6	-6

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10 2202 04 200 01 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
01 - Special Education													
01 - Pondicherry Regio													
01 - Salaries											0	506942	506942
05 - Rewards											0	6908	6908
07 - Allowances											0	454198	454198
08 - Leave Travel Conc											0	591	591
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries											0	2465419	2465419
05 - Rewards											0	27632	27632
07 - Allowances											0	2066206	2066206
08 - Leave Travel Conc											0	215	215
11 - Domestic T.E.											0	22726	22726
13 - Office Expenses											0	29069	29069
19 - Digital Equipment											0	9504	9504
10 2202 04 200 06 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
06 - New India Literac													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1153813	1153813

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10 2202 04 200 07 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
07 - New India Literac													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	769212	769212
10 2202 80 001 01 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
01 - Salaries											0	59235464	59235464
05 - Rewards											0	711524	711524
06 - Medical Treatment											0	28348	28348
07 - Allowances											0	51649493	51649493
08 - Leave Travel Conc											0	78904	78904
11 - Domestic T.E.											0	107070	107070
13 - Office Expenses											0	5583872	5583872
19 - Digital Equipment											0	313025	313025
24 - Fuels and Lubrica											0	200310	200310
26 - Advertising & Pub											0	206131	206131
28 - Professional Serv											0	742015	742015
29 - Repair and Mainte											0	225723	225723
49 - Other Revenue Exp											0	110000	110000
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries											0	3036116	3036116

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05 - Rewards											0	13816	13816
07 - Allowances											0	2553979	2553979
08 - Leave Travel Conc											0	8996	8996
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	20935122	20935122
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	2840882	2840882
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	1082754	1082754
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	1785541	1785541

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10 2202 80 107 09 01													
10 - Education													
2202 - General Educati													
80 - General													
107 - Scholarships													
09 - Scholarship to Po													
01 - Pondicherry Regio													
34 - Scholarships											0	20000	20000
10 2202 80 107 12 01													
10 - Education													
2202 - General Educati													
80 - General													
107 - Scholarships													
12 - Fellowship to res													
01 - Pondicherry Regio													
34 - Scholarships											0	70000	70000
10 2202 80 789 13 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
13 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	55200	55200
35 - Grants for creati											0	83490	83490
10 2202 80 789 14 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
14 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	36800	36800

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35 - Grants for creati											0	55660	55660
10 2202 80 800 01 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries											0	2071118	2071118
05 - Rewards											0	48356	48356
07 - Allowances											0	1870846	1870846
08 - Leave Travel Conc											0	5322	5322
13 - Office Expenses											0	30187	30187
29 - Repair and Mainte											0	16713	16713
10 2202 80 800 01 02													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries											0	1393000	1393000
02 - Wages											0	283065	283065
05 - Rewards											0	34540	34540
07 - Allowances											0	1022960	1022960
10 2202 80 800 01 03													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries											0	278600	278600

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02 - Wages											0	162000	162000
05 - Rewards											0	6908	6908
07 - Allowances											0	204592	204592
10 2202 80 800 01 04													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries											0	557200	557200
02 - Wages											0	324000	324000
05 - Rewards											0	13816	13816
07 - Allowances											0	510434	510434
11 - Domestic T.E.											0	54800	54800
10 2202 80 800 02 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries											0	18715936	18715936
05 - Rewards											0	331584	331584
07 - Allowances											0	16207005	16207005
08 - Leave Travel Conc											0	97243	97243
13 - Office Expenses											0	119550	119550
19 - Digital Equipment											0	4800	4800
21 - Materials and Sup											0	146339	146339
27 - Minor civil and e											0	12480	12480
28 - Professional Serv											0	2450	2450
49 - Other Revenue Exp											0	319920	319920
10 2202 80 800 03 03													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages											0	162000	162000

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10 2202 80 800 19 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
19 - PM Schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2901654	2901654
35 - Grants for creati											0	970935	970935
10 2202 80 800 20 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
20 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1936980	1936980
35 - Grants for creati											0	644749	644749
39 2202 01 053 01 01													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
39 2202 01 053 01 02													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	4000000	4000000

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39 2202 01 053 01 03													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	490910	490910
39 2202 01 053 01 04													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
04 - PUBLIC WORKS													
27 - Minor civil and e											0	500000	500000
39 2202 02 109 04 01													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1000000	1000000
39 2202 02 109 04 02													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	5000000	5000000

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39 2202 02 109 04 03													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	3000000	3000000
39 2202 02 109 04 04													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
39 2202 02 109 05 01													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
05 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1500000	1500000
39 2202 02 109 05 02													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
05 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	3000000	3000000

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39 2202 02 109 05 03													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
05 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	177408	177408
39 2202 02 109 05 04													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
05 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	500000	500000
39 2202 03 103 02 04													
39 - Building Programm													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	1969485	1969485
39 2202 80 001 01 01													
39 - Building Programm													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	1000000	1000000

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Major Head Total											0	10734991345	10734991345
10 2203 00 001 02 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
02 - Directorate of Hi													
01 - Pondicherry Regio													
01 - Salaries											0	12998923	12998923
05 - Rewards											0	158884	158884
07 - Allowances											0	10948133	10948133
08 - Leave Travel Conc											0	94318	94318
11 - Domestic T.E.											0	190334	190334
13 - Office Expenses											0	252991	252991
18 - Rent for others											0	582793	582793
19 - Digital Equipment											0	70220	70220
21 - Materials and Sup											0	19440	19440
27 - Minor civil and e											0	121136	121136
28 - Professional Serv											0	2452000	2452000
29 - Repair and Mainte											0	76921	76921
49 - Other Revenue Exp											0	7852	7852
10 2203 00 001 03 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	198356	198356

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10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries											0	9237142	9237142
05 - Rewards											0	89804	89804
07 - Allowances											0	7994661	7994661
08 - Leave Travel Conc											0	27048	27048
13 - Office Expenses											0	8997	8997
28 - Professional Serv											0	13450	13450
29 - Repair and Mainte											0	3700	3700
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries											0	46030254	46030254
05 - Rewards											0	214724	214724
07 - Allowances											0	52736279	52736279
08 - Leave Travel Conc											0	15340	15340
13 - Office Expenses											0	1835400	1835400
19 - Digital Equipment											0	59470	59470
21 - Materials and Sup											0	371514	371514
26 - Advertising & Pub											0	65520	65520
27 - Minor civil and e											0	247629	247629
28 - Professional Serv											0	386464	386464
29 - Repair and Mainte											0	245489	245489
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries											0	402181	402181

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05 - Rewards											0	6908	6908
07 - Allowances											0	391781	391781
10 2203 00 105 10 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	16595567	16595567
35 - Grants for creati											0	23479000	23479000
36 - Grant in aid - Sa											0	453510174	453510174
10 2203 00 112 05 01													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Pondicherry Regio													
35 - Grants for creati											0	39940112	39940112
36 - Grant in aid - Sa											0	656267951	656267951
10 2203 00 112 06 02													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	2280000	2280000
36 - Grant in aid - Sa											0	81485788	81485788
Major Head Total											0	1422114648	1422114648
10 2204 00 101 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Pondicherry Regio													
01 - Salaries											0	9512906	9512906

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05 - Rewards											0	82896	82896
06 - Medical Treatment											0	18831	18831
07 - Allowances											0	8173597	8173597
08 - Leave Travel Conc											0	27700	27700
11 - Domestic T.E.											0	106828	106828
13 - Office Expenses											0	404185	404185
18 - Rent for others											0	486166	486166
19 - Digital Equipment											0	7500	7500
21 - Materials and Sup											0	92585	92585
28 - Professional Serv											0	29205	29205
29 - Repair and Mainte											0	5050	5050
34 - Scholarships											0	465000	465000
49 - Other Revenue Exp											0	24243033	24243033
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries											0	1089000	1089000
05 - Rewards											0	6908	6908
07 - Allowances											0	796476	796476
49 - Other Revenue Exp											0	7344375	7344375
10 2204 00 101 03 03													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
49 - Other Revenue Exp											0	3633288	3633288
10 2204 00 101 03 04													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
49 - Other Revenue Exp											0	4173000	4173000

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10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries											0	19470064	19470064
05 - Rewards											0	330432	330432
06 - Medical Treatment											0	25728	25728
07 - Allowances											0	17236243	17236243
08 - Leave Travel Conc											0	1600	1600
09 - Training Expenses											0	4525307	4525307
11 - Domestic T.E.											0	354989	354989
13 - Office Expenses											0	2934798	2934798
14 - Rents, Rates, Tax											0	4899744	4899744
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	124094	124094
21 - Materials and Sup											0	134739	134739
24 - Fuels and Lubrica											0	311660	311660
27 - Minor civil and e											0	1272064	1272064
28 - Professional Serv											0	75621	75621
29 - Repair and Mainte											0	262034	262034
40 - Awards and Prizes											0	137046	137046
49 - Other Revenue Exp											0	2981485	2981485
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries											0	2167326	2167326
05 - Rewards											0	34540	34540
07 - Allowances											0	1640302	1640302
09 - Training Expenses											0	1212189	1212189
11 - Domestic T.E.											0	78825	78825
13 - Office Expenses											0	53825	53825

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14 - Rents, Rates, Tax											0	731369	731369
21 - Materials and Sup											0	2652	2652
24 - Fuels and Lubrica											0	47961	47961
29 - Repair and Mainte											0	7350	7350
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	293798	293798
09 - Training Expenses											0	0	0
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries											0	485687	485687
05 - Rewards											0	6908	6908
07 - Allowances											0	442514	442514
13 - Office Expenses											0	12920	12920
10 2204 00 102 08 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
08 - Community Service													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1000000	1000000

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10 2204 00 104 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
104 - Sports and Games													
01 - Strengthening and													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	41223640	41223640
36 - Grant in aid - Sa											0	48197546	48197546
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
00 -											0	0	0
70 - Deduct Recoveries											0	-1393624	-1393624
Major Head Total											0	212869601	212869601
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries											0	1146200	1146200

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05 - Rewards											0	6908	6908
07 - Allowances											0	988194	988194
08 - Leave Travel Conc											0	11760	11760
11 - Domestic T.E.											0	61346	61346
13 - Office Expenses											0	589184	589184
19 - Digital Equipment											0	47597	47597
21 - Materials and Sup											0	299622	299622
26 - Advertising & Pub											0	25620	25620
27 - Minor civil and e											0	41459	41459
28 - Professional Serv											0	50300	50300
29 - Repair and Mainte											0	62751	62751
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	2460650	2460650
05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	366575	366575
05 2205 00 001 03 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	44959	44959

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05 2205 00 001 03 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	113667	113667
05 2205 00 101 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	4853394	4853394
31 - Grants-in-aid - G(C)											0	580000	580000
35 - Grants for creati											0	12000000	12000000
36 - Grant in aid - Sa											0	71761000	71761000
05 2205 00 102 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3967300	3967300
05 2205 00 102 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	239400	239400

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05 2205 00 102 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	179479	179479
36 - Grant in aid - Sa											0	8573646	8573646
05 2205 00 102 06 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
06 - Inter State Excha													
01 - Puducherry Region													
28 - Professional Serv											0	5110000	5110000
49 - Other Revenue Exp											0	15897311	15897311
05 2205 00 102 06 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 -													
06 -													
02 -													
49 - Other Revenue Exp											0	17238020	17238020
05 2205 00 102 06 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 -													
06 -													
04 -													
49 - Other Revenue Exp											0	179000	179000

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05 2205 00 104 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Pondicherry Regio													
01 - Salaries											0	1505545	1505545
05 - Rewards											0	20724	20724
07 - Allowances											0	1312382	1312382
13 - Office Expenses											0	29898	29898
05 2205 00 105 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Pondicherry Regio													
01 - Salaries											0	11517954	11517954
05 - Rewards											0	248112	248112
07 - Allowances											0	10942169	10942169
08 - Leave Travel Conc											0	5970	5970
11 - Domestic T.E.											0	60688	60688
13 - Office Expenses											0	14583241	14583241
14 - Rents, Rates, Tax											0	1857269	1857269
21 - Materials and Sup											0	350000	350000
29 - Repair and Mainte											0	238473	238473
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries											0	5517619	5517619

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05 - Rewards											0	89804	89804
07 - Allowances											0	4609685	4609685
08 - Leave Travel Conc											0	189	189
13 - Office Expenses											0	4436931	4436931
14 - Rents, Rates, Tax											0	1235849	1235849
21 - Materials and Sup											0	33887	33887
28 - Professional Serv											0	7000	7000
29 - Repair and Mainte											0	23468	23468
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	246448	246448
08 - Leave Travel Conc											0	160	160
13 - Office Expenses											0	123314	123314
14 - Rents, Rates, Tax											0	189936	189936
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries											0	965893	965893
05 - Rewards											0	20724	20724
07 - Allowances											0	855944	855944
08 - Leave Travel Conc											0	745	745
13 - Office Expenses											0	99707	99707
29 - Repair and Mainte											0	6900	6900
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries											0	8194231	8194231

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05 - Rewards											0	135857	135857
07 - Allowances											0	7629174	7629174
08 - Leave Travel Conc											0	4465	4465
11 - Domestic T.E.											0	61052	61052
13 - Office Expenses											0	3589139	3589139
21 - Materials and Sup											0	99878	99878
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries											0	4725904	4725904
05 - Rewards											0	89804	89804
07 - Allowances											0	4282820	4282820
13 - Office Expenses											0	5392816	5392816
21 - Materials and Sup											0	199695	199695
28 - Professional Serv											0	283250	283250
29 - Repair and Mainte											0	0	0
49 - Other Revenue Exp											0	519475	519475
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
28 - Professional Serv											0	1000000	1000000
49 - Other Revenue Exp											0	1247039	1247039
05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	32400	32400

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05 2205 00 789 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Pondicherry Regio													
13 - Office Expenses											0	598651	598651
14 - Rents, Rates, Tax											0	110712	110712
05 2205 00 789 05 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
13 - Office Expenses											0	299244	299244
05 2205 00 789 05 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
13 - Office Expenses											0	31148	31148
05 2205 00 911 01 00													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2057783	-2057783

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39 2205 00 001 02 02 39 - Building Programm 2205 - Art and Culture 00 - 001 - Direction and Ad 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e 39 2205 00 105 02 02 39 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region											0	216550	216550
27 - Minor civil and e 39 2205 00 106 02 01 39 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Pondicherry Regio											0	500000	500000
27 - Minor civil and e											0	330000	330000
Major Head Total											0	245837799	245837799
16 2210 01 001 01 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Pondicherry Regio													
01 - Salaries											0	27816346	27816346

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05 - Rewards											0	281501	281501
06 - Medical Treatment											0	222739	222739
07 - Allowances											0	24694776	24694776
08 - Leave Travel Conc											0	56861	56861
11 - Domestic T.E.											0	200275	200275
13 - Office Expenses											0	240011008	240011008
18 - Rent for others											0	1156308	1156308
19 - Digital Equipment											0	207072	207072
24 - Fuels and Lubrica											0	227635	227635
26 - Advertising & Pub											0	734058	734058
28 - Professional Serv											0	946599	946599
29 - Repair and Mainte											0	306838	306838
49 - Other Revenue Exp											0	5957000	5957000
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries											0	6850569	6850569
05 - Rewards											0	48356	48356
07 - Allowances											0	6373236	6373236
16 2210 01 001 08 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Pondicherry Regio													
18 - Rent for others											0	371592	371592
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	41406247	41406247

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05 - Rewards											0	416207	416207
06 - Medical Treatment											0	16643	16643
07 - Allowances											0	37017147	37017147
08 - Leave Travel Conc											0	6868	6868
11 - Domestic T.E.											0	202634	202634
13 - Office Expenses											0	498637	498637
14 - Rents, Rates, Tax											0	296864	296864
18 - Rent for others											0	3000	3000
19 - Digital Equipment											0	15020	15020
24 - Fuels and Lubrica											0	43890	43890
28 - Professional Serv											0	5157430	5157430
29 - Repair and Mainte											0	26140	26140
49 - Other Revenue Exp											0	110994	110994
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	64107421	64107421
16 2210 01 001 09 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	11768505	11768505
16 2210 01 001 09 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	3108636	3108636

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16 2210 01 001 09 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	3699110	3699110
16 2210 01 102 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
02 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries											0	54577992	54577992
05 - Rewards											0	393756	393756
06 - Medical Treatment											0	3071	3071
07 - Allowances											0	52300908	52300908
08 - Leave Travel Conc											0	18101	18101
13 - Office Expenses											0	273621	273621
21 - Materials and Sup											0	2933940	2933940
28 - Professional Serv											0	6731150	6731150
29 - Repair and Mainte											0	77699	77699
16 2210 01 102 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries											0	62398061	62398061

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05 - Rewards											0	642444	642444
06 - Medical Treatment											0	26654	26654
07 - Allowances											0	58957419	58957419
08 - Leave Travel Conc											0	52792	52792
11 - Domestic T.E.											0	134967	134967
13 - Office Expenses											0	1130996	1130996
14 - Rents, Rates, Tax											0	495772	495772
18 - Rent for others											0	527992	527992
19 - Digital Equipment											0	16496	16496
21 - Materials and Sup											0	29399926	29399926
24 - Fuels and Lubrica											0	43840	43840
27 - Minor civil and e											0	2846	2846
28 - Professional Serv											0	12211057	12211057
29 - Repair and Mainte											0	99158	99158
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries											0	2158150	2158150
05 - Rewards											0	27632	27632
07 - Allowances											0	1911998	1911998
13 - Office Expenses											0	58966	58966
21 - Materials and Sup											0	4158802	4158802
28 - Professional Serv											0	1325390	1325390
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries											0	3089139	3089139
05 - Rewards											0	27632	27632
07 - Allowances											0	2603485	2603485
13 - Office Expenses											0	14960	14960

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14 - Rents, Rates, Tax											0	340140	340140
21 - Materials and Sup											0	2010729	2010729
28 - Professional Serv											0	793402	793402
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries											0	2086127	2086127
05 - Rewards											0	20724	20724
07 - Allowances											0	1961691	1961691
13 - Office Expenses											0	20000	20000
21 - Materials and Sup											0	1053037	1053037
28 - Professional Serv											0	104000	104000
29 - Repair and Mainte											0	9832	9832
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries											0	727866123	727866123
05 - Rewards											0	5461351	5461351
06 - Medical Treatment											0	1650013	1650013
07 - Allowances											0	659428483	659428483
08 - Leave Travel Conc											0	1174224	1174224
11 - Domestic T.E.											0	1504697	1504697
13 - Office Expenses											0	1167342	1167342
18 - Rent for others											0	346020	346020
19 - Digital Equipment											0	172200	172200
21 - Materials and Sup											0	20305776	20305776
24 - Fuels and Lubrica											0	1099674	1099674
26 - Advertising & Pub											0	23389	23389
27 - Minor civil and e											0	1429461	1429461
28 - Professional Serv											0	30020011	30020011

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29 - Repair and Mainte											0	18896391	18896391
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries											0	281576683	281576683
05 - Rewards											0	2497820	2497820
06 - Medical Treatment											0	581161	581161
07 - Allowances											0	247936678	247936678
08 - Leave Travel Conc											0	155263	155263
11 - Domestic T.E.											0	486682	486682
13 - Office Expenses											0	1164620	1164620
18 - Rent for others											0	687905	687905
19 - Digital Equipment											0	600	600
21 - Materials and Sup											0	9399738	9399738
24 - Fuels and Lubrica											0	1507578	1507578
26 - Advertising & Pub											0	15658	15658
27 - Minor civil and e											0	180155	180155
28 - Professional Serv											0	18147594	18147594
29 - Repair and Mainte											0	1254156	1254156
49 - Other Revenue Exp											0	196708	196708
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries											0	116070125	116070125
05 - Rewards											0	942942	942942
06 - Medical Treatment											0	1012609	1012609
07 - Allowances											0	101626302	101626302
08 - Leave Travel Conc											0	159088	159088
11 - Domestic T.E.											0	195407	195407
13 - Office Expenses											0	359212	359212

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19 - Digital Equipment											0	12596	12596
21 - Materials and Sup											0	4327998	4327998
24 - Fuels and Lubrica											0	799627	799627
27 - Minor civil and e											0	101800	101800
28 - Professional Serv											0	11357249	11357249
29 - Repair and Mainte											0	553415	553415
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries											0	107113501	107113501
02 - Wages											0	485378	485378
05 - Rewards											0	925095	925095
06 - Medical Treatment											0	478131	478131
07 - Allowances											0	95468834	95468834
08 - Leave Travel Conc											0	198348	198348
11 - Domestic T.E.											0	284931	284931
13 - Office Expenses											0	9511138	9511138
19 - Digital Equipment											0	67554	67554
21 - Materials and Sup											0	1880601	1880601
24 - Fuels and Lubrica											0	941386	941386
28 - Professional Serv											0	8024496	8024496
29 - Repair and Mainte											0	556067	556067
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries											0	358768024	358768024
05 - Rewards											0	2282519	2282519
06 - Medical Treatment											0	868407	868407
07 - Allowances											0	327376392	327376392
08 - Leave Travel Conc											0	669949	669949

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11 - Domestic T.E.											0	677526	677526
13 - Office Expenses											0	955049	955049
18 - Rent for others											0	371592	371592
19 - Digital Equipment											0	197776	197776
21 - Materials and Sup											0	9957082	9957082
24 - Fuels and Lubrica											0	1011544	1011544
28 - Professional Serv											0	13070881	13070881
29 - Repair and Mainte											0	7080800	7080800
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries											0	12106642	12106642
05 - Rewards											0	82896	82896
07 - Allowances											0	12037973	12037973
08 - Leave Travel Conc											0	57664	57664
13 - Office Expenses											0	56235	56235
19 - Digital Equipment											0	8260	8260
21 - Materials and Sup											0	183451	183451
28 - Professional Serv											0	707930	707930
29 - Repair and Mainte											0	13252	13252
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries											0	49743368	49743368
05 - Rewards											0	412753	412753
06 - Medical Treatment											0	159383	159383
07 - Allowances											0	48159430	48159430
08 - Leave Travel Conc											0	36757	36757
11 - Domestic T.E.											0	195555	195555
13 - Office Expenses											0	1032444	1032444

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21 - Materials and Sup											0	3389729	3389729
24 - Fuels and Lubrica											0	227791	227791
27 - Minor civil and e											0	201960	201960
28 - Professional Serv											0	2800892	2800892
29 - Repair and Mainte											0	493298	493298
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries											0	16105637	16105637
05 - Rewards											0	190546	190546
06 - Medical Treatment											0	23306	23306
07 - Allowances											0	15154189	15154189
08 - Leave Travel Conc											0	62378	62378
11 - Domestic T.E.											0	97914	97914
13 - Office Expenses											0	3241998	3241998
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	45650	45650
21 - Materials and Sup											0	403669487	403669487
24 - Fuels and Lubrica											0	273377	273377
26 - Advertising & Pub											0	1991953	1991953
27 - Minor civil and e											0	196510	196510
28 - Professional Serv											0	7831	7831
29 - Repair and Mainte											0	402623	402623
49 - Other Revenue Exp											0	6338	6338
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries											0	5580497	5580497
05 - Rewards											0	34540	34540
07 - Allowances											0	5116872	5116872

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11 - Domestic T.E.											0	4465	4465
13 - Office Expenses											0	14690	14690
21 - Materials and Sup											0	7665	7665
24 - Fuels and Lubrica											0	58613	58613
27 - Minor civil and e											0	5730	5730
29 - Repair and Mainte											0	18330	18330
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries											0	3899570	3899570
05 - Rewards											0	13816	13816
07 - Allowances											0	3506902	3506902
11 - Domestic T.E.											0	32460	32460
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries											0	466567	466567
07 - Allowances											0	441035	441035
28 - Professional Serv											0	707843	707843
16 2210 01 789 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Pondicherry Regio													
21 - Materials and Sup											0	53857656	53857656

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16 2210 01 911 01 00													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries							-28876				-28876	-47927	-76803
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries											0	8324114	8324114
05 - Rewards											0	48356	48356
07 - Allowances											0	7623448	7623448
21 - Materials and Sup											0	4714093	4714093
28 - Professional Serv											0	5514229	5514229
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries											0	623411	623411
05 - Rewards											0	6908	6908
07 - Allowances											0	506907	506907
21 - Materials and Sup											0	838483	838483

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28 - Professional Serv											0	585483	585483
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries											0	1273672	1273672
05 - Rewards											0	20724	20724
07 - Allowances											0	1304857	1304857
13 - Office Expenses											0	500	500
21 - Materials and Sup											0	2576281	2576281
28 - Professional Serv											0	1750806	1750806
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries											0	2898210	2898210
05 - Rewards											0	13816	13816
07 - Allowances											0	2282552	2282552
11 - Domestic T.E.											0	54209	54209
13 - Office Expenses											0	120083	120083
21 - Materials and Sup											0	1706003	1706003
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries											0	750200	750200

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05 - Rewards											0	6908	6908
07 - Allowances											0	751904	751904
13 - Office Expenses											0	12895	12895
14 - Rents, Rates, Tax											0	272502	272502
19 - Digital Equipment											0	18710	18710
21 - Materials and Sup											0	999920	999920
28 - Professional Serv											0	2034640	2034640
16 2210 02 101 05 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-aid - G											0	7150000	7150000
35 - Grants for creati											0	10000000	10000000
36 - Grant in aid - Sa											0	115533008	115533008
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries											0	1647913	1647913
05 - Rewards											0	27632	27632
07 - Allowances											0	1523915	1523915
08 - Leave Travel Conc											0	9600	9600
13 - Office Expenses											0	2444519	2444519
18 - Rent for others											0	961598	961598
19 - Digital Equipment											0	4580	4580
29 - Repair and Mainte											0	12650	12650
16 2210 02 101 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	109916	109916

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16 2210 02 101 08 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	10543	10543
16 2210 02 101 08 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	39399	39399
16 2210 02 102 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Pondicherry Regio													
01 - Salaries											0	3269730	3269730
05 - Rewards											0	13816	13816
07 - Allowances											0	2895232	2895232
08 - Leave Travel Conc											0	1564	1564
21 - Materials and Sup											0	484869	484869
28 - Professional Serv											0	680138	680138
16 2210 02 102 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries											0	473114	473114

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05 - Rewards											0	6908	6908
07 - Allowances											0	421034	421034
21 - Materials and Sup											0	372801	372801
28 - Professional Serv											0	580644	580644
16 2210 02 102 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - Office Expenses											0	7636	7636
21 - Materials and Sup											0	92329	92329
28 - Professional Serv											0	586476	586476
16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries											0	2466130	2466130
05 - Rewards											0	13816	13816
07 - Allowances											0	2011304	2011304
11 - Domestic T.E.											0	37344	37344
14 - Rents, Rates, Tax											0	396900	396900
21 - Materials and Sup											0	773638	773638
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries											0	8842900	8842900

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05 - Rewards											0	55264	55264
06 - Medical Treatment											0	58418	58418
07 - Allowances											0	8052596	8052596
21 - Materials and Sup											0	4212745	4212745
28 - Professional Serv											0	4764990	4764990
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries											0	1028597	1028597
05 - Rewards											0	13816	13816
07 - Allowances											0	770616	770616
08 - Leave Travel Conc											0	1270	1270
21 - Materials and Sup											0	597080	597080
28 - Professional Serv											0	580644	580644
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries											0	728400	728400
05 - Rewards											0	6908	6908
07 - Allowances											0	594704	594704
21 - Materials and Sup											0	613918	613918
28 - Professional Serv											0	580646	580646
16 2210 02 789 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Pondicherry Regio													
21 - Materials and Sup											0	3262464	3262464

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16 2210 02 789 09 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Pondicherry Regio													
21 - Materials and Sup											0	270533	270533
16 2210 02 789 10 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
10 - Siddha Dispensary													
01 - Pondicherry Regio													
21 - Materials and Sup											0	3139238	3139238
16 2210 02 800 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	8298843	8298843
35 - Grants for creati											0	9109825	9109825
16 2210 02 800 02 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	5532563	5532563

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35 - Grants for creati											0	6073216	6073216
16 2210 03 101 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Pondicherry Regio													
14 - Rents, Rates, Tax											0	1411852	1411852
16 2210 03 101 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
29 - Repair and Mainte											0	279175	279175
16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries											0	19936935	19936935
05 - Rewards											0	172700	172700
07 - Allowances											0	20275377	20275377
08 - Leave Travel Conc											0	20936	20936
11 - Domestic T.E.											0	28453	28453
28 - Professional Serv											0	1404031	1404031
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries											0	6341740	6341740

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05 - Rewards											0	69080	69080
07 - Allowances											0	5809233	5809233
08 - Leave Travel Conc											0	2471	2471
11 - Domestic T.E.											0	51437	51437
28 - Professional Serv											0	640516	640516
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries											0	24252657	24252657
05 - Rewards											0	221056	221056
07 - Allowances											0	21357772	21357772
08 - Leave Travel Conc											0	13016	13016
11 - Domestic T.E.											0	59311	59311
13 - Office Expenses											0	247848	247848
21 - Materials and Sup											0	384583	384583
24 - Fuels and Lubrica											0	180666	180666
28 - Professional Serv											0	786645	786645
29 - Repair and Mainte											0	97886	97886
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries											0	11582194	11582194
05 - Rewards											0	131252	131252
07 - Allowances											0	10645728	10645728
08 - Leave Travel Conc											0	6988	6988
11 - Domestic T.E.											0	87170	87170
13 - Office Expenses											0	213072	213072
21 - Materials and Sup											0	199601	199601
24 - Fuels and Lubrica											0	221244	221244
28 - Professional Serv											0	2844706	2844706

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29 - Repair and Mainte											0	92016	92016
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries											0	16263976	16263976
05 - Rewards											0	145068	145068
07 - Allowances											0	13812393	13812393
08 - Leave Travel Conc											0	12568	12568
11 - Domestic T.E.											0	86953	86953
13 - Office Expenses											0	55070	55070
19 - Digital Equipment											0	500	500
21 - Materials and Sup											0	198369	198369
24 - Fuels and Lubrica											0	47265	47265
28 - Professional Serv											0	2124359	2124359
29 - Repair and Mainte											0	110643	110643
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries											0	20369876	20369876
05 - Rewards											0	158884	158884
06 - Medical Treatment											0	123986	123986
07 - Allowances											0	17350983	17350983
08 - Leave Travel Conc											0	38404	38404
11 - Domestic T.E.											0	150000	150000
13 - Office Expenses											0	302510	302510
14 - Rents, Rates, Tax											0	461348	461348
21 - Materials and Sup											0	1430017	1430017
24 - Fuels and Lubrica											0	158287	158287
27 - Minor civil and e											0	98949	98949
28 - Professional Serv											0	2419764	2419764

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29 - Repair and Mainte											0	100000	100000
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries											0	218560308	218560308
05 - Rewards											0	2000443	2000443
06 - Medical Treatment											0	391652	391652
07 - Allowances											0	204532763	204532763
08 - Leave Travel Conc											0	85308	85308
11 - Domestic T.E.											0	166000	166000
13 - Office Expenses							10000				10000	5798247	5808247
18 - Rent for others											0	510939	510939
19 - Digital Equipment											0	30241	30241
21 - Materials and Sup											0	1156942	1156942
24 - Fuels and Lubrica											0	1305414	1305414
28 - Professional Serv											0	13292406	13292406
29 - Repair and Mainte											0	618579	618579
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries											0	20208485	20208485
05 - Rewards											0	178457	178457
06 - Medical Treatment											0	21143	21143
07 - Allowances											0	18357505	18357505
08 - Leave Travel Conc											0	10339	10339
11 - Domestic T.E.											0	113905	113905
21 - Materials and Sup											0	486131	486131
24 - Fuels and Lubrica											0	176321	176321
28 - Professional Serv											0	1985613	1985613
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries											0	619009	619009

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05 - Rewards											0	13816	13816
07 - Allowances											0	531473	531473
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries											0	7494794	7494794
05 - Rewards											0	41448	41448
07 - Allowances											0	6497176	6497176
08 - Leave Travel Conc											0	640	640
28 - Professional Serv											0	405700	405700
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries											0	6523589	6523589
05 - Rewards											0	41448	41448
07 - Allowances											0	5530340	5530340
08 - Leave Travel Conc											0	4290	4290
28 - Professional Serv											0	1393010	1393010
16 2210 03 789 03 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Pondicherry Regio													
01 - Salaries											0	5922945	5922945

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05 - Rewards											0	41448	41448
07 - Allowances											0	5197069	5197069
08 - Leave Travel Conc											0	2510	2510
24 - Fuels and Lubrica											0	10376	10376
28 - Professional Serv											0	1416516	1416516
16 2210 03 789 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries											0	1783026	1783026
05 - Rewards											0	13816	13816
07 - Allowances											0	1569967	1569967
21 - Materials and Sup											0	48483	48483
28 - Professional Serv											0	1181096	1181096
16 2210 05 105 01 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	79070000	79070000
35 - Grants for creati											0	50000000	50000000
36 - Grant in aid - Sa											0	1281187000	1281187000
16 2210 05 105 02 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries											0	2369945	2369945

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05 - Rewards											0	27632	27632
07 - Allowances											0	2388435	2388435
08 - Leave Travel Conc											0	560	560
16 2210 05 105 03 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - Professional Serv											0	585483	585483
16 2210 05 105 03 03													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries											0	1079503	1079503
07 - Allowances											0	883626	883626
16 2210 05 105 04 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	14300000	14300000
36 - Grant in aid - Sa											0	442505000	442505000
16 2210 05 105 05 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	11082000	11082000

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35 - Grants for creati											0	5000000	5000000
36 - Grant in aid - Sa											0	201525000	201525000
16 2210 05 105 15 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
15 - Medical Education													
01 - Pondicherry Regio													
27 - Minor civil and e											0	0	0
16 2210 06 001 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Pondicherry Regio													
01 - Salaries											0	2691360	2691360
05 - Rewards											0	13816	13816
07 - Allowances											0	2661438	2661438
11 - Domestic T.E.											0	17659	17659
13 - Office Expenses											0	27867	27867
18 - Rent for others											0	464490	464490
19 - Digital Equipment											0	18190	18190
28 - Professional Serv											0	31832	31832
29 - Repair and Mainte											0	3986	3986
16 2210 06 101 03 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Pondicherry Regio													
01 - Salaries											0	34028278	34028278

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05 - Rewards											0	603298	603298
06 - Medical Treatment											0	37080	37080
07 - Allowances											0	34568026	34568026
08 - Leave Travel Conc											0	2050	2050
11 - Domestic T.E.											0	3590	3590
13 - Office Expenses											0	2624760	2624760
18 - Rent for others											0	632067	632067
19 - Digital Equipment											0	13108	13108
21 - Materials and Sup											0	29151	29151
28 - Professional Serv											0	29655	29655
29 - Repair and Mainte											0	9100	9100
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries											0	4838975	4838975
05 - Rewards											0	82896	82896
07 - Allowances											0	4386723	4386723
08 - Leave Travel Conc											0	1333	1333
11 - Domestic T.E.											0	29173	29173
24 - Fuels and Lubrica											0	194235	194235
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries											0	829410	829410
05 - Rewards											0	13816	13816
07 - Allowances											0	734332	734332
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries											0	330267	330267

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05 - Rewards											0	6908	6908
07 - Allowances											0	392722	392722
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries											0	18848513	18848513
05 - Rewards											0	181911	181911
07 - Allowances											0	18229943	18229943
08 - Leave Travel Conc											0	2610	2610
11 - Domestic T.E.											0	40579	40579
13 - Office Expenses											0	172657	172657
21 - Materials and Sup											0	194013	194013
24 - Fuels and Lubrica											0	32862	32862
28 - Professional Serv											0	2506406	2506406
29 - Repair and Mainte											0	33359	33359
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries											0	7853164	7853164
05 - Rewards											0	96712	96712
07 - Allowances											0	6946198	6946198
08 - Leave Travel Conc											0	1324	1324
28 - Professional Serv											0	708258	708258
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries											0	6103037	6103037

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05 - Rewards											0	80018	80018
07 - Allowances											0	5550875	5550875
11 - Domestic T.E.											0	35909	35909
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries											0	23317523	23317523
05 - Rewards											0	330433	330433
07 - Allowances											0	23217934	23217934
08 - Leave Travel Conc											0	48329	48329
11 - Domestic T.E.											0	130039	130039
13 - Office Expenses											0	9441	9441
19 - Digital Equipment											0	9301	9301
21 - Materials and Sup											0	24998	24998
24 - Fuels and Lubrica											0	107273	107273
27 - Minor civil and e											0	2500	2500
28 - Professional Serv											0	36463	36463
29 - Repair and Mainte											0	51624	51624
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries											0	6032478	6032478
05 - Rewards											0	82896	82896
07 - Allowances											0	5501899	5501899
08 - Leave Travel Conc											0	1616	1616
11 - Domestic T.E.											0	169695	169695
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries											0	470825	470825

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05 - Rewards											0	6908	6908
07 - Allowances											0	487310	487310
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries											0	4247113	4247113
05 - Rewards											0	33389	33389
06 - Medical Treatment											0	67893	67893
07 - Allowances											0	3977056	3977056
08 - Leave Travel Conc											0	8580	8580
11 - Domestic T.E.											0	4495	4495
13 - Office Expenses											0	8127	8127
19 - Digital Equipment											0	750	750
21 - Materials and Sup											0	9884	9884
28 - Professional Serv											0	7500	7500
29 - Repair and Mainte											0	800	800
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries											0	868167	868167
05 - Rewards											0	6908	6908
07 - Allowances											0	664544	664544
08 - Leave Travel Conc											0	285	285
28 - Professional Serv											0	707843	707843
16 2210 06 101 10 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Pondicherry Regio													
01 - Salaries											0	6196894	6196894

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05 - Rewards											0	89804	89804
07 - Allowances											0	5910809	5910809
11 - Domestic T.E.											0	8927	8927
16 2210 06 101 10 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries											0	3346849	3346849
05 - Rewards											0	48356	48356
07 - Allowances											0	3061729	3061729
08 - Leave Travel Conc											0	2561	2561
11 - Domestic T.E.											0	99698	99698
16 2210 06 101 10 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries											0	44625	44625
07 - Allowances											0	42813	42813
16 2210 06 101 10 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries											0	621495	621495

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07 - Allowances											0	501304	501304
11 - Domestic T.E.											0	89690	89690
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries											0	4603100	4603100
05 - Rewards											0	55264	55264
07 - Allowances											0	4697445	4697445
11 - Domestic T.E.											0	33400	33400
13 - Office Expenses											0	4263	4263
19 - Digital Equipment											0	8732	8732
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries											0	21934144	21934144
05 - Rewards											0	248688	248688
07 - Allowances											0	20775465	20775465
08 - Leave Travel Conc											0	15257	15257
11 - Domestic T.E.											0	41730	41730
13 - Office Expenses											0	11955	11955
28 - Professional Serv											0	19521	19521
29 - Repair and Mainte											0	5394	5394
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries											0	3120777	3120777

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05 - Rewards											0	41448	41448
07 - Allowances											0	2641372	2641372
11 - Domestic T.E.											0	113095	113095
28 - Professional Serv											0	708258	708258
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries											0	20946	20946
07 - Allowances											0	20097	20097
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries											0	12450118	12450118
05 - Rewards											0	103044	103044
07 - Allowances											0	11115571	11115571
08 - Leave Travel Conc											0	101124	101124
11 - Domestic T.E.											0	136710	136710
13 - Office Expenses											0	17706	17706
19 - Digital Equipment											0	1650	1650
21 - Materials and Sup											0	44725	44725
27 - Minor civil and e											0	10000	10000
28 - Professional Serv											0	20370	20370
29 - Repair and Mainte											0	12450	12450
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	706800	706800

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05 - Rewards											0	6908	6908
07 - Allowances											0	615843	615843
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries											0	2804770	2804770
05 - Rewards											0	13816	13816
07 - Allowances											0	2430410	2430410
11 - Domestic T.E.											0	47490	47490
28 - Professional Serv											0	7062	7062
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries											0	4065030	4065030
05 - Rewards											0	27632	27632
07 - Allowances											0	3142464	3142464
08 - Leave Travel Conc											0	360	360
11 - Domestic T.E.											0	48848	48848
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries											0	2536000	2536000

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05 - Rewards											0	6908	6908
07 - Allowances											0	2000570	2000570
11 - Domestic T.E.											0	50000	50000
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries											0	994400	994400
05 - Rewards											0	13816	13816
07 - Allowances											0	910556	910556
16 2210 06 101 22 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Pondicherry Regio													
21 - Materials and Sup											0	2983522	2983522
16 2210 06 102 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Pondicherry Regio													
13 - Office Expenses											0	3600	3600
26 - Advertising & Pub											0	99259	99259
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries											0	481588	481588

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05 - Rewards											0	6908	6908
07 - Allowances											0	463724	463724
08 - Leave Travel Conc											0	290	290
13 - Office Expenses											0	14081	14081
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries											0	3822081	3822081
05 - Rewards											0	41448	41448
07 - Allowances											0	3491877	3491877
08 - Leave Travel Conc											0	112073	112073
11 - Domestic T.E.											0	85375	85375
13 - Office Expenses											0	8616	8616
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	54379	54379
28 - Professional Serv											0	218365	218365
29 - Repair and Mainte											0	47044	47044
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries											0	253598	253598
05 - Rewards											0	13816	13816
07 - Allowances											0	248428	248428
08 - Leave Travel Conc											0	600	600
13 - Office Expenses											0	4964	4964
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	30432	30432

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16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries											0	14740995	14740995
05 - Rewards											0	150249	150249
06 - Medical Treatment											0	4500	4500
07 - Allowances											0	13854042	13854042
08 - Leave Travel Conc											0	12690	12690
13 - Office Expenses											0	666908	666908
19 - Digital Equipment											0	89941	89941
21 - Materials and Sup											0	930140	930140
24 - Fuels and Lubrica											0	17294	17294
27 - Minor civil and e											0	12100	12100
28 - Professional Serv											0	47241	47241
29 - Repair and Mainte											0	74920	74920
16 2210 06 107 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - Office Expenses											0	9943	9943
21 - Materials and Sup											0	99729	99729
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	925695	925695

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16 2210 06 112 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Pondicherry Regio													
01 - Salaries											0	4228735	4228735
05 - Rewards											0	20724	20724
07 - Allowances											0	3632789	3632789
13 - Office Expenses											0	19722	19722
18 - Rent for others											0	645686	645686
26 - Advertising & Pub											0	7151795	7151795
49 - Other Revenue Exp											0	486160	486160
16 2210 80 789 04 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
04 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	41842448	41842448
35 - Grants for creati											0	5066720	5066720
16 2210 80 789 06 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
06 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	28168297	28168297

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35 - Grants for creati											0	3377813	3377813
16 2210 80 789 08 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
08 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	482000	482000
35 - Grants for creati											0	10688000	10688000
16 2210 80 789 09 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
09 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	321333	321333
35 - Grants for creati											0	7125332	7125332
16 2210 80 800 05 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	300000	300000
36 - Grant in aid - Sa											0	7243301	7243301
16 2210 80 800 15 07													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-aid - G											0	261520000	261520000

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16 2210 80 800 18 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 18 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	6979574	6979574
16 2210 80 800 20 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	196548605	196548605
35 - Grants for creati											0	10600000	10600000
16 2210 80 800 22 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	132498404	132498404
35 - Grants for creati											0	7066667	7066667
16 2210 80 800 24 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	19509996	19509996

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35 - Grants for creati											0	59320000	59320000
16 2210 80 800 25 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
25 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	13006666	13006666
35 - Grants for creati											0	39546669	39546669
16 2210 80 800 29 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
29 - Assistance to Pon													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	94830449	94830449
16 2210 80 800 30 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
30 - National Health P													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	2753776	2753776
16 2210 80 800 31 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
31 - NHM kind and Infr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	940	940

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16 2210 80 911 01 00													
16 - Health													
2210 - Medical and Pub													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-876037	-876037
39 2210 01 104 01 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
104 -													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	109800	109800
39 2210 01 110 04 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	5491882	5491882
39 2210 01 110 04 02													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	3746953	3746953

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39 2210 01 110 05 01 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	484800	484800
39 2210 01 110 05 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	1408406	1408406
39 2210 01 110 06 01 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	7169200	7169200
39 2210 01 110 06 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	1135660	1135660

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39 2210 01 110 06 04 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region											0	1302000	1302000
27 - Minor civil and e													
Major Head Total							-18876				-18876	9148657758	9148638882
16 2211 00 001 01 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Pondicherry Regio											0	0	0
01 - Salaries 16 2211 00 001 02 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Pondicherry Regio											0		
01 - Salaries											0	19434269	19434269

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05 - Rewards											0	214148	214148
06 - Medical Treatment											0	29686	29686
07 - Allowances											0	18608131	18608131
08 - Leave Travel Conc											0	43660	43660
11 - Domestic T.E.											0	13750	13750
13 - Office Expenses											0	82755	82755
18 - Rent for others											0	650286	650286
19 - Digital Equipment											0	29450	29450
21 - Materials and Sup											0	37996	37996
28 - Professional Serv											0	3465353	3465353
29 - Repair and Mainte											0	68409	68409
49 - Other Revenue Exp											0	780000	780000
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	2193690	2193690
05 - Rewards											0	13816	13816
07 - Allowances											0	2065822	2065822
08 - Leave Travel Conc											0	1072	1072
28 - Professional Serv											0	536902	536902
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries											0	6375087	6375087
05 - Rewards											0	64475	64475
07 - Allowances											0	5604777	5604777
11 - Domestic T.E.											0	17532	17532
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries											0	31282830	31282830

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05 - Rewards											0	377637	377637
07 - Allowances											0	33014496	33014496
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	10187808	10187808
05 - Rewards											0	110528	110528
07 - Allowances											0	9898531	9898531
08 - Leave Travel Conc											0	2196	2196
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1155811	1155811
05 - Rewards											0	13816	13816
07 - Allowances											0	1034642	1034642
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	2182400	2182400

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05 - Rewards											0	27632	27632
07 - Allowances											0	2410290	2410290
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries											0	12029390	12029390
05 - Rewards											0	75988	75988
06 - Medical Treatment											0	154282	154282
07 - Allowances											0	11043249	11043249
08 - Leave Travel Conc											0	2880	2880
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries											0	590139	590139
05 - Rewards											0	6908	6908
07 - Allowances											0	552722	552722
08 - Leave Travel Conc											0	260	260
Major Head Total											0	176485501	176485501
27 2215 01 052 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica											0	239897	239897

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27 - Minor civil and e											0	100000	100000
27 2215 01 101 02 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	7000000	7000000
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages											0	20471363	20471363
27 - Minor civil and e											0	1200000	1200000
27 2215 01 101 02 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	2000000	2000000
27 2215 01 101 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	1500000	1500000

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27 2215 01 102 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor civil and e											0	1000000	1000000
27 2215 01 102 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
27 2215 01 102 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
01 - Pondicherry Regio													
24 - Fuels and Lubrica											0	8000000	8000000
27 - Minor civil and e											0	402319000	402319000
27 2215 01 102 03 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
24 - Fuels and Lubrica											0	2499990	2499990

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27 - Minor civil and e											0	32500000	32500000
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries											0	2607213	2607213
02 - Wages											0	345326	345326
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	1623	1623
07 - Allowances											0	2137618	2137618
27 2215 01 102 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor civil and e											0	19984206	19984206
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e											0	50000000	50000000
27 2215 01 102 11 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	4000000	4000000

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27 2215 01 102 11 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	2000000	2000000
27 2215 01 102 11 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	1849303	1849303
27 2215 01 789 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1000000	1000000
27 2215 01 789 03 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	3000000	3000000

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27 2215 01 789 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	1988670	1988670
27 2215 01 789 04 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	4999573	4999573
27 2215 01 789 04 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	2000000	2000000
27 2215 02 001 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	212517695	212517695

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02 - Wages											0	171514493	171514493
05 - Rewards											0	3215674	3215674
06 - Medical Treatment											0	1306065	1306065
07 - Allowances											0	203197535	203197535
08 - Leave Travel Conc											0	330472	330472
11 - Domestic T.E.											0	78186	78186
27 2215 02 001 01 02													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	16828106	16828106
05 - Rewards											0	275169	275169
06 - Medical Treatment											0	46344	46344
07 - Allowances											0	14706232	14706232
08 - Leave Travel Conc											0	2994	2994
11 - Domestic T.E.											0	11350	11350
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	5358596	5358596
02 - Wages											0	17829696	17829696
05 - Rewards											0	62172	62172
06 - Medical Treatment											0	29584	29584
07 - Allowances											0	4248999	4248999
08 - Leave Travel Conc											0	3855	3855
27 2215 02 105 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Pondicherry Regio													
24 - Fuels and Lubrica											0	4500000	4500000

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27 - Minor civil and e											0	75000000	75000000
27 2215 02 911 01 00													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-4889	-4889
Major Head Total											0	1308836650	1308836650
09 2216 02 104 01 01													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
104 - Housing Co-opera													
01 - Assistance to Hou													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3075850	3075850
09 2216 02 789 01 01													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
789 - Special Componen													
01 - Assistance to Hou													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	900599	900599

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09 2216 02 789 01 02													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
789 - Special Componen													
01 - Assistance to Hou													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	54691	54691
09 2216 03 911 01 00													
09 - Co-operation													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries											0	-58185	-58185
27 2216 01 106 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e(C)											0	204459	204459
27 2216 01 106 02 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1190150	1190150

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27 2216 01 106 02 03													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor civil and e											0	300000	300000
27 2216 01 106 06 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	19893386	19893386
27 2216 01 106 06 02													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	4000000	4000000
27 2216 01 106 06 03													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	2500000	2500000

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27 2216 01 106 06 04													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	397543	397543
27 2216 01 107 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	4504529	4504529
05 - Rewards											0	25329	25329
07 - Allowances											0	3777130	3777130
27 2216 01 700 05 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3472810	3472810
28 2216 03 102 01 01													
28 - Revenue & Distric													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Pondicherry Regio													
01 - Salaries											0	6311184	6311184

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05 - Rewards											0	62172	62172
07 - Allowances											0	5484120	5484120
11 - Domestic T.E.											0	28509	28509
28 - Professional Serv											0	1062230	1062230
28 2216 03 102 01 04													
28 - Revenue & Distric													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
04 - Yanam Region													
49 - Other Revenue Exp(C)											0	272653	272653
35 2216 02 190 01 01													
35 - Town and Country													
2216 - Housing													
02 - Urban Housing													
190 - Assistance to Pu													
01 - Shelter for the H													
01 - TOWN AND COUNTRY													
31 - Grants-in-aid - G											0	17550000	17550000
36 - Grant in aid - Sa											0	74544000	74544000
35 2216 80 103 01 01													
35 - Town and Country													
2216 - Housing													
80 - General													
103 - Assistance to Ho													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G(C)											0	2340000	2340000
36 - Grant in aid - Sa(C)											0	29901679	29901679
35 2216 80 789 03 01													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1600000	1600000

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35 2216 80 789 12 01													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Spl Component Pl													
12 - Pradhan Manthri A													
01 - Puducherry													
33 - Subsidies											0	60300000	60300000
35 2216 80 789 12 02													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Spl Component Pl													
12 - Pradhan Manthri A													
02 - Karikal Region													
33 - Subsidies											0	7200000	7200000
35 2216 80 789 12 04													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Spl Component Pl													
12 -													
04 - TOWN AND COUNTRY													
33 - Subsidies											0	6300000	6300000
35 2216 80 796 01 01													
35 - Town and Country													
2216 - Housing													
80 - General													
796 - Tribal Area Sub-													
01 - Pradhan Mantri Aw													
01 - Puducherry Region													
33 - Subsidies											0	180000	180000

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35 2216 80 800 02 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgradation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	21407979	21407979
35 2216 80 800 02 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgradation													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	3189000	3189000
35 - Grants for creati											0	58446000	58446000
35 2216 80 800 02 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgradation													
03 - Mahe Region													
31 - Grants-in-aid - G											0	348000	348000
35 2216 80 800 02 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgradation													
04 - Yanam Region													
31 - Grants-in-aid - G											0	34798	34798

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35 2216 80 800 23 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	7516200	7516200
35 - Grants for creati											0	28500000	28500000
35 2216 80 800 23 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
02 - Karaikal Region													
35 - Grants for creati											0	7000000	7000000
35 2216 80 800 23 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
03 - Mahe Region													
35 - Grants for creati											0	1400000	1400000
35 2216 80 800 23 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
04 - Yanam Region													
35 - Grants for creati											0	2700000	2700000

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35 2216 80 800 24 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
01 - TOWN AND COUNTRY													
33 - Subsidies											0	93690000	93690000
35 2216 80 800 24 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
02 - TOWN AND COUNTRY													
33 - Subsidies											0	14220000	14220000
35 2216 80 800 24 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
03 - TOWN AND COUNTRY													
33 - Subsidies											0	1620000	1620000
35 2216 80 800 24 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
04 - TOWN AND COUNTRY													
33 - Subsidies											0	9000000	9000000

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35 2216 80 800 25 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 - Pradhan Mantri Aw													
01 - Puducherry Region													
33 - Subsidies											0	130410000	130410000
35 2216 80 800 25 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
02 - TOWN AND COUNTRY													
33 - Subsidies											0	19580000	19580000
35 2216 80 800 25 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
03 - TOWN AND COUNTRY													
33 - Subsidies											0	1780000	1780000
35 2216 80 800 25 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
04 - TOWN AND COUNTRY													
33 - Subsidies											0	7200000	7200000

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35 2216 80 800 26 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
26 - Pradhan Manthri A													
01 - Puducherry Region													
13 - Office Expenses											0	357918	357918
28 - Professional Serv											0	7223566	7223566
35 2216 80 800 27 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
27 - Pradhan Manthri A													
01 - Puducherry Region													
13 - Office Expenses											0	39768	39768
28 - Professional Serv											0	802618	802618
Major Head Total											0	673840685	673840685
24 2217 05 191 03 01													
24 - Local Administrat													
2217 - Urban Developme													
05 -													
191 - Assistance to Lo													
03 - Strengthening of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	870000	870000

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36 - Grant in aid - Sa											0	1800000	1800000
24 2217 05 191 04 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
04 - Disposal of Legac													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	1049413847	1049413847
24 2217 05 191 07 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G											0	129806065	129806065
31 - Grants-in-aid - G(C)											0	46400000	46400000
24 2217 05 191 07 02													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
02 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G(C)											0	9938213	9938213
24 2217 05 191 07 03													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
03 - LOCAL ADMINISTRAT													
35 - Grants for creati											0	38000000	38000000

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24 2217 05 191 08 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
08 - Creation of Infra													
01 - Pondicherry Regio													
35 - Grants for creati											0	89100000	89100000
24 2217 80 001 02 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Pondicherry Regio													
01 - Salaries											0	5450508	5450508
05 - Rewards											0	60445	60445
07 - Allowances											0	4743238	4743238
11 - Domestic T.E.											0	12852	12852
13 - Office Expenses											0	513920	513920
18 - Rent for others											0	167603	167603
28 - Professional Serv											0	77148	77148
29 - Repair and Mainte											0	589437	589437
49 - Other Revenue Exp											0	0	0
24 2217 80 001 07 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries											0	10714874	10714874

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05 - Rewards											0	69080	69080
07 - Allowances											0	8876808	8876808
08 - Leave Travel Conc											0	1600	1600
11 - Domestic T.E.											0	231650	231650
13 - Office Expenses											0	2718499	2718499
18 - Rent for others											0	358777	358777
19 - Digital Equipment											0	499478	499478
28 - Professional Serv											0	6976684	6976684
29 - Repair and Mainte											0	797643	797643
49 - Other Revenue Exp											0	876400	876400
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries											0	2919564	2919564
06 - Medical Treatment											0	17563	17563
07 - Allowances											0	2125388	2125388
24 2217 80 001 07 03													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries											0	449096	449096
07 - Allowances											0	355705	355705
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	791251	791251

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07 - Allowances											0	535248	535248
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	897482	897482
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	206987	206987
24 2217 80 191 10 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	172980086	172980086
24 2217 80 191 10 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
02 - Karaikal Region													
36 - Grant in aid - Sa											0	90000000	90000000

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24 2217 80 191 10 03													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
03 - Mahe Region													
36 - Grant in aid - Sa											0	7500000	7500000
24 2217 80 191 10 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
04 - Yanam Region													
36 - Grant in aid - Sa											0	50000000	50000000
24 2217 80 191 19 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
19 -													
01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G											0	11263487	11263487
24 2217 80 191 20 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
20 - Swachh Bharat Mis													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	2815872	2815872

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24 2217 80 191 21 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
21 - Swachh Bharat Mis													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	4361088	4361088
24 2217 80 191 22 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
22 - (SBM-U) 2.0 Capac													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	1090272	1090272
24 2217 80 191 23 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
23 -													
01 - LOCAL ADMINISTRAT													
35 - Grants for creati											0	81023	81023
24 2217 80 191 24 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
24 - (SBM-U)2.0-IHHL/C													
01 - Puducherry Region													
35 - Grants for creati											0	20256	20256

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24 2217 80 191 27 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
27 - SBM-U 2.0 - Solid													
01 - Pondicherry Regio													
35 - Grants for creati											0	26736712	26736712
24 2217 80 191 28 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
28 - (SBM-U)2.0 Solid													
01 - Puducherry Region													
35 - Grants for creati											0	6684178	6684178
24 2217 80 191 29 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
29 - MLA local area de													
01 - Puducherry Region													
35 - Grants for creati											0	624695000	624695000
24 2217 80 800 12 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
12 - City Investments													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	80000000	80000000

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24 2217 80 800 14 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
14 - Implementation of													
01 - Pondicherry Regio													
35 - Grants for creati											0	398606673	398606673
24 2217 80 800 15 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
15 - Implementation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	9940621	9940621
24 2217 80 911 01 00													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-2093587	-2093587
27 2217 05 001 01 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Pondicherry Regio													
01 - Salaries											0	1672998	1672998

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05 - Rewards											0	11513	11513
07 - Allowances											0	1414771	1414771
08 - Leave Travel Conc											0	300	300
27 2217 05 001 06 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
06 - Maintenance of In													
01 - Pondicherry Regio													
27 - Minor civil and e											0	29999900	29999900
27 2217 05 001 07 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e											0	40774395	40774395
27 - Minor civil and e(C)											0	228019	228019
27 2217 05 001 07 02													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor civil and e											0	6500000	6500000
27 2217 05 789 02 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
789 - Special Componen													
02 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e											0	500000	500000

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35 2217 01 911 01 00													
35 - Town and Country													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-267026	-267026
35 2217 05 001 02 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Pondicherry Regio													
01 - Salaries											0	14504845	14504845
05 - Rewards											0	138160	138160
07 - Allowances											0	12360870	12360870
08 - Leave Travel Conc											0	8700	8700
11 - Domestic T.E.											0	114729	114729
13 - Office Expenses											0	488400	488400
18 - Rent for others											0	263710	263710
19 - Digital Equipment											0	1600	1600
24 - Fuels and Lubrica											0	71530	71530
26 - Advertising & Pub											0	281531	281531
28 - Professional Serv											0	98425	98425
29 - Repair and Mainte											0	230619	230619
35 2217 05 001 02 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries											0	2745036	2745036

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05 - Rewards											0	13816	13816
07 - Allowances											0	2275844	2275844
18 - Rent for others											0	226655	226655
28 - Professional Serv											0	6000	6000
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries											0	2149316	2149316
05 - Rewards											0	20724	20724
07 - Allowances											0	1480378	1480378
11 - Domestic T.E.											0	57680	57680
13 - Office Expenses											0	9906	9906
21 - Materials and Sup											0	9665	9665
28 - Professional Serv											0	2560	2560
29 - Repair and Mainte											0	30000	30000
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries											0	2085988	2085988
05 - Rewards											0	27632	27632
07 - Allowances											0	1952090	1952090
08 - Leave Travel Conc											0	11480	11480
13 - Office Expenses											0	15000	15000
29 - Repair and Mainte											0	2000	2000
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	309495	309495

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35 2217 05 001 04 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	55465	55465
35 2217 05 001 04 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	16537	16537
35 2217 05 001 04 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	52609	52609
35 2217 05 911 01 00													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-206882	-206882

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Major Head Total											0	3024791717	3024791717
18 2220 60 001 01 01													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries											0	10724364	10724364
05 - Rewards											0	140462	140462
06 - Medical Treatment											0	416239	416239
07 - Allowances											0	9460394	9460394
08 - Leave Travel Conc											0	29169	29169
11 - Domestic T.E.											0	481049	481049
13 - Office Expenses											0	516210	516210
19 - Digital Equipment											0	47233	47233
21 - Materials and Sup											0	12500	12500
24 - Fuels and Lubrica											0	44186	44186
28 - Professional Serv											0	144868	144868
29 - Repair and Mainte											0	269392	269392
18 2220 60 001 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries											0	817518	817518

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05 - Rewards											0	4605	4605
07 - Allowances											0	562248	562248
08 - Leave Travel Conc											0	668	668
13 - Office Expenses											0	39410	39410
19 - Digital Equipment											0	4400	4400
21 - Materials and Sup											0	29731	29731
24 - Fuels and Lubrica											0	81217	81217
29 - Repair and Mainte											0	30182	30182
18 2220 60 001 01 03													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - Office Expenses											0	161845	161845
24 - Fuels and Lubrica											0	30456	30456
29 - Repair and Mainte											0	46148	46148
18 2220 60 001 01 04													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - Office Expenses											0	79655	79655
29 - Repair and Mainte											0	6571	6571
18 2220 60 001 04 01													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	990297	990297

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18 2220 60 001 04 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	13788	13788
18 2220 60 001 04 03													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	139713	139713
18 2220 60 101 01 01													
18 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
01 - Pondicherry Regio													
01 - Salaries											0	1565071	1565071
05 - Rewards											0	11513	11513
07 - Allowances											0	1367154	1367154
13 - Office Expenses											0	14563437	14563437
26 - Advertising & Pub											0	7981176	7981176
18 2220 60 101 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - Office Expenses											0	46545	46545

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18 2220 60 101 01 03													
18 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - Office Expenses											0	3240	3240
18 2220 60 102 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries											0	407312	407312
05 - Rewards											0	6908	6908
07 - Allowances											0	268420	268420
13 - Office Expenses											0	15000	15000
18 2220 60 103 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - Office Expenses											0	20625	20625
14 - Rents, Rates, Tax											0	825220	825220
26 - Advertising & Pub											0	41391	41391
18 2220 60 106 01 01													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
01 - Pondicherry Regio													
01 - Salaries											0	1008800	1008800

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05 - Rewards											0	13816	13816
07 - Allowances											0	829940	829940
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries											0	774600	774600
05 - Rewards											0	20724	20724
07 - Allowances											0	622344	622344
18 2220 60 800 02 01													
18 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3488580	3488580
18 2220 60 911 01 00													
18 - Information and P													
2220 - Information and													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-67260	-67260
Major Head Total											0	59139074	59139074
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries											0	18507402	18507402

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02 - Wages											0	345716	345716
05 - Rewards											0	264807	264807
07 - Allowances											0	16399060	16399060
08 - Leave Travel Conc											0	2550	2550
11 - Domestic T.E.											0	8239	8239
13 - Office Expenses											0	525397	525397
28 - Professional Serv											0	205337	205337
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries											0	2563411	2563411
05 - Rewards											0	48356	48356
07 - Allowances											0	2252454	2252454
08 - Leave Travel Conc											0	1680	1680
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries											0	686361	686361
05 - Rewards											0	13816	13816
07 - Allowances											0	521463	521463
13 - Office Expenses											0	19594	19594
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	2692548	2692548

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01 2225 01 001 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	184863	184863
01 2225 01 001 04 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	244118	244118
01 2225 01 277 01 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Pondicherry Regio													
01 - Salaries											0	490000	490000
05 - Rewards											0	6908	6908
07 - Allowances											0	433145	433145
01 2225 01 277 01 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries											0	356600	356600

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05 - Rewards											0	6908	6908
07 - Allowances											0	289024	289024
01 2225 01 277 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Pondicherry Regio													
01 - Salaries											0	22680642	22680642
02 - Wages											0	4494308	4494308
05 - Rewards											0	465714	465714
07 - Allowances											0	21242708	21242708
08 - Leave Travel Conc											0	6957	6957
01 2225 01 277 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries											0	9454997	9454997
05 - Rewards											0	193424	193424
07 - Allowances											0	8361419	8361419
08 - Leave Travel Conc											0	70	70
11 - Domestic T.E.											0	39640	39640
01 2225 01 277 04 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries											0	2540745	2540745

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05 - Rewards											0	46053	46053
06 - Medical Treatment											0	26902	26902
07 - Allowances											0	2408467	2408467
11 - Domestic T.E.											0	18484	18484
01 2225 01 277 16 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries											0	1495387	1495387
02 - Wages											0	345716	345716
05 - Rewards											0	13816	13816
07 - Allowances											0	1382714	1382714
08 - Leave Travel Conc											0	5920	5920
01 2225 01 277 16 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries											0	1988310	1988310
05 - Rewards											0	34540	34540
07 - Allowances											0	1680052	1680052
01 2225 01 277 17 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	19630341	19630341

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01 2225 01 789 23 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries											0	7491375	7491375
02 - Wages											0	10714913	10714913
05 - Rewards											0	165792	165792
06 - Medical Treatment											0	161383	161383
07 - Allowances											0	6917120	6917120
08 - Leave Travel Conc											0	2595	2595
11 - Domestic T.E.											0	106029	106029
13 - Office Expenses											0	12130289	12130289
14 - Rents, Rates, Tax											0	2548835	2548835
19 - Digital Equipment											0	230260	230260
49 - Other Revenue Exp											0	39794111	39794111
01 2225 01 789 23 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries											0	5087475	5087475
02 - Wages											0	345716	345716
05 - Rewards											0	96712	96712
07 - Allowances											0	3745702	3745702
08 - Leave Travel Conc											0	100	100
49 - Other Revenue Exp											0	31963625	31963625
01 2225 01 789 23 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries											0	441067	441067

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02 - Wages											0	1378128	1378128
05 - Rewards											0	23157	23157
07 - Allowances											0	442204	442204
08 - Leave Travel Conc											0	1520	1520
13 - Office Expenses											0	14980	14980
49 - Other Revenue Exp											0	681541	681541
01 2225 01 789 24 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
24 - Assistance to PAD													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	3640000	3640000
01 2225 01 789 27 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	76896394	76896394
01 2225 01 789 27 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	23014565	23014565
01 2225 01 789 30 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	32000000	32000000

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01 2225 01 789 30 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	8500000	8500000
01 2225 01 789 30 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
49 - Other Revenue Exp											0	600000	600000
01 2225 01 789 32 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
32 - Award of various													
01 - Pondicherry Regio													
34 - Scholarships											0	35841000	35841000
01 2225 01 789 32 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
32 - Award of various													
02 - Karaikal Region													
34 - Scholarships											0	10696341	10696341

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01 2225 01 789 32 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
32 - Award of various													
04 - Yanam Region													
34 - Scholarships											0	4242816	4242816
01 2225 01 789 33 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
33 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1416156	1416156
36 - Grant in aid - Sa											0	40252143	40252143
01 2225 01 789 34 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	432985153	432985153
01 2225 01 789 34 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
02 - Karaikal Region													
49 - Other Revenue Exp											0	66990000	66990000

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01 2225 01 789 34 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
04 - Yanam Region													
49 - Other Revenue Exp											0	22597564	22597564
01 2225 01 789 35 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
01 - Pondicherry Regio													
33 - Subsidies											0	22960000	22960000
01 2225 01 789 35 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
02 - Karaikal Region													
33 - Subsidies											0	100000	100000
01 2225 01 789 35 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
04 - Yanam Region													
33 - Subsidies											0	100000	100000

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01 2225 01 789 36 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
01 - Pondicherry Regio													
13 - Office Expenses											0	1464298	1464298
18 - Rent for others											0	1395260	1395260
21 - Materials and Sup											0	198764	198764
24 - Fuels and Lubrica											0	178447	178447
26 - Advertising & Pub											0	7292385	7292385
29 - Repair and Mainte											0	1926359	1926359
49 - Other Revenue Exp											0	2778297	2778297
01 2225 01 789 36 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
02 - Karaikal Region													
13 - Office Expenses											0	79411	79411
19 - Digital Equipment											0	4300	4300
29 - Repair and Mainte											0	15650	15650
49 - Other Revenue Exp											0	24250	24250
01 2225 01 789 36 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - Office Expenses											0	19983	19983

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29 - Repair and Mainte											0	9502	9502
01 2225 01 789 43 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Pondicherry Regio													
34 - Scholarships											0	670191777	670191777
01 2225 01 789 43 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
02 - Karaikal Region													
34 - Scholarships											0	37426025	37426025
01 2225 01 789 43 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
04 - Yanam Region													
34 - Scholarships											0	7813000	7813000
01 2225 01 789 45 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
45 - Pradhan Mantri Aw													
01 - Pondicherry Regio													
33 - Subsidies											0	20160000	20160000

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01 2225 01 789 45 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
45 - Pradhan Mantri Aw													
02 - Karaikal Region													
33 - Subsidies											0	7200000	7200000
01 2225 01 789 47 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
47 - Pre-Matric Schola													
01 - Pondicherry Regio													
34 - Scholarships											0	687400	687400
01 2225 01 789 48 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
48 - Post-Matric Schol													
01 - Pondicherry Regio													
34 - Scholarships											0	12975915	12975915
01 2225 01 789 49 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
49 - Protection of Civ													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	19630341	19630341

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01 2225 01 789 50 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
50 - Pradhan Manthri A													
01 - Puducherry													
33 - Subsidies											0	107200000	107200000
01 2225 01 789 50 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
50 - Pradhan Manthri A													
02 - Karaikal													
33 - Subsidies											0	12800000	12800000
01 2225 01 789 50 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
50 - Pradhan Manthri A													
04 - Yanam													
33 - Subsidies											0	11200000	11200000
01 2225 01 789 51 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
51 -													
01 - AD WELFARE AND ST													
49 - Other Revenue Exp											0	3035900	3035900

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01 2225 01 789 52 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
52 - DR.B.R. Ambedkar													
01 - Pondicherry Regio													
33 - Subsidies											0	1436265	1436265
01 2225 01 789 53 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
53 - Mudhalvarin Pudhu													
01 - Puducherry Region													
33 - Subsidies											0	8639931	8639931
01 2225 01 789 53 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
53 -													
02 - AD WELFARE AND ST													
33 - Subsidies											0	800000	800000
01 2225 01 911 01 00													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-23107415	-23107415

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01 2225 02 796 01 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
02 - Welfare of Schedu													
796 - Tribal Area Sub-													
01 - Welfare measures													
01 - Pondicherry Regio													
34 - Scholarships											0	96250	96250
49 - Other Revenue Exp											0	1698946	1698946
01 2225 02 796 06 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
02 - Welfare of Schedu													
796 - Tribal area sub-													
06 - Pradhan Manthri A													
01 - Puducherry Region													
33 - Subsidies											0	320000	320000
01 2225 80 800 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
03 - Award to inter-ca													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	100000	100000
01 2225 80 800 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
03 - Award to inter-ca													
02 - Karaikal Region													
49 - Other Revenue Exp											0	12500000	12500000

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01 2225 80 800 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
03 - Award to inter-ca													
04 - Yanam Region													
49 - Other Revenue Exp											0	2150000	2150000
10 2225 01 277 01 01													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
01 - Pondicherry Regio													
34 - Scholarships											0	5023500	5023500
10 2225 01 277 01 02													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
02 - Karaikal Region													
34 - Scholarships											0	1985500	1985500
10 2225 01 277 01 03													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
03 - Mahe Region													
34 - Scholarships											0	59500	59500

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10 2225 01 277 01 04													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
04 - Yanam Region													
34 - Scholarships											0	688250	688250
10 2225 01 911 01 00													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-165500	-165500
31 2225 03 001 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Pondicherry Regio													
01 - Salaries											0	1822515	1822515
05 - Rewards											0	27632	27632
07 - Allowances											0	1576089	1576089
11 - Domestic T.E.											0	7200	7200
13 - Office Expenses											0	2169448	2169448
18 - Rent for others											0	139347	139347
19 - Digital Equipment											0	16770	16770
26 - Advertising & Pub											0	75130	75130

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28 - Professional Serv											0	15354	15354
31 2225 03 001 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	116093	116093
31 2225 03 001 05 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	34800	34800
31 2225 03 001 05 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	1719239	1719239
31 2225 03 190 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1065311	1065311

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36 - Grant in aid - Sa											0	1944134	1944134
31 2225 03 190 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1638237	1638237
36 - Grant in aid - Sa											0	22222890	22222890
31 2225 03 277 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Pondicherry Regio													
01 - Salaries											0	3502589	3502589
05 - Rewards											0	69080	69080
07 - Allowances											0	3236946	3236946
13 - Office Expenses											0	5450	5450
14 - Rents, Rates, Tax											0	711698	711698
49 - Other Revenue Exp											0	1496390	1496390
31 2225 03 277 06 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries											0	1521167	1521167

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05 - Rewards											0	27632	27632
07 - Allowances											0	1268145	1268145
08 - Leave Travel Conc											0	720	720
13 - Office Expenses											0	22745	22745
14 - Rents, Rates, Tax											0	389118	389118
28 - Professional Serv											0	10000	10000
29 - Repair and Mainte											0	6650	6650
49 - Other Revenue Exp											0	561443	561443
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries											0	1620068	1620068
05 - Rewards											0	32237	32237
07 - Allowances											0	1454542	1454542
08 - Leave Travel Conc											0	360	360
13 - Office Expenses											0	105180	105180
49 - Other Revenue Exp											0	56050	56050
31 2225 03 277 07 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
07 - Free Distribution													
01 - Pondicherry Regio													
33 - Subsidies											0	57823845	57823845
49 - Other Revenue Exp											0	0	0
31 2225 03 277 09 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Pondicherry Regio													
34 - Scholarships											0	13300000	13300000

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31 2225 03 789 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
789 - Special Componen													
05 - Free Distribution													
01 - Pondicherry Regio													
33 - Subsidies											0	5266472	5266472
31 2225 03 800 03 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
03 - Programme for the													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	18000	18000
31 2225 03 800 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
04 - Free distribution													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	7308659	7308659
31 2225 03 911 01 00													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-10694	-10694

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39 2225 80 789 03 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	1067930	1067930
39 2225 80 789 04 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	1209864	1209864
39 2225 80 800 02 04													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	738860	738860
Major Head Total											0	2128287670	2128287670
21 2230 01 001 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries											0	11949576	11949576

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05 - Rewards											0	131252	131252
07 - Allowances											0	10372880	10372880
08 - Leave Travel Conc											0	2760	2760
11 - Domestic T.E.											0	288231	288231
13 - Office Expenses											0	125460	125460
18 - Rent for others											0	1349375	1349375
19 - Digital Equipment											0	29400	29400
24 - Fuels and Lubrica											0	25940	25940
29 - Repair and Mainte											0	16718	16718
49 - Other Revenue Exp											0	100000	100000
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	3168104	3168104
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	1545250	1545250
21 2230 01 001 03 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	98874	98874

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21 2230 01 001 03 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	210468	210468
21 2230 01 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
101 - Industrial relat													
01 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries											0	3990187	3990187
05 - Rewards											0	52961	52961
07 - Allowances											0	3429099	3429099
08 - Leave Travel Conc											0	3636	3636
09 - Training Expenses											0	98000	98000
11 - Domestic T.E.											0	114988	114988
13 - Office Expenses											0	287894	287894
14 - Rents, Rates, Tax											0	360000	360000
19 - Digital Equipment											0	19975	19975
28 - Professional Serv											0	13700	13700
29 - Repair and Mainte											0	19450	19450
21 2230 01 101 02 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
101 - Industrial relat													
02 - Office of the Lab													
02 - Karaikal Region													
01 - Salaries											0	3565854	3565854

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05 - Rewards											0	34540	34540
07 - Allowances											0	2473112	2473112
08 - Leave Travel Conc											0	9571	9571
11 - Domestic T.E.											0	130449	130449
13 - Office Expenses											0	32508	32508
19 - Digital Equipment											0	4680	4680
28 - Professional Serv											0	14000	14000
29 - Repair and Mainte											0	12700	12700
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries											0	14175032	14175032
05 - Rewards											0	107074	107074
06 - Medical Treatment											0	4918	4918
07 - Allowances											0	11885282	11885282
08 - Leave Travel Conc											0	19842	19842
11 - Domestic T.E.											0	154839	154839
13 - Office Expenses											0	526475	526475
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	29476	29476
26 - Advertising & Pub											0	231079	231079
28 - Professional Serv											0	480992	480992
29 - Repair and Mainte											0	78116	78116
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries											0	1292064	1292064
05 - Rewards											0	6908	6908
07 - Allowances											0	912540	912540
13 - Office Expenses											0	20913	20913

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28 - Professional Serv											0	4500	4500
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries											0	4253598	4253598
05 - Rewards											0	60445	60445
07 - Allowances											0	3816751	3816751
08 - Leave Travel Conc											0	6772	6772
11 - Domestic T.E.											0	40098	40098
13 - Office Expenses											0	173601	173601
19 - Digital Equipment											0	7857	7857
28 - Professional Serv											0	21946	21946
29 - Repair and Mainte											0	20750	20750
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries											0	14540040	14540040
05 - Rewards											0	206664	206664
07 - Allowances											0	12112295	12112295
08 - Leave Travel Conc											0	9326	9326
11 - Domestic T.E.											0	85908	85908
13 - Office Expenses											0	262934	262934
14 - Rents, Rates, Tax											0	1373087	1373087
19 - Digital Equipment											0	9706	9706
24 - Fuels and Lubrica											0	41852	41852
28 - Professional Serv											0	20415	20415
29 - Repair and Mainte											0	31511	31511
49 - Other Revenue Exp											0	542715	542715
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries											0	2481800	2481800

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05 - Rewards											0	48356	48356
07 - Allowances											0	2108264	2108264
13 - Office Expenses											0	7350	7350
14 - Rents, Rates, Tax											0	220423	220423
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries											0	783021	783021
05 - Rewards											0	13816	13816
07 - Allowances											0	589297	589297
08 - Leave Travel Conc											0	424	424
14 - Rents, Rates, Tax											0	150400	150400
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries											0	1064100	1064100
05 - Rewards											0	20724	20724
07 - Allowances											0	926843	926843
49 - Other Revenue Exp											0	73514	73514
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries											0	651213	651213

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21 2230 01 789 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	65000	65000
21 2230 01 789 05 01													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
789 - Special componen													
05 - Assistance to Pud													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	8500000	8500000
21 2230 01 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-33271	-33271
21 2230 02 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Pondicherry Regio													
01 - Salaries											0	10020994	10020994

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05 - Rewards											0	145068	145068
06 - Medical Treatment											0	22100	22100
07 - Allowances											0	8872049	8872049
08 - Leave Travel Conc											0	13068	13068
11 - Domestic T.E.											0	149726	149726
13 - Office Expenses											0	267022	267022
14 - Rents, Rates, Tax											0	420000	420000
19 - Digital Equipment											0	33370	33370
28 - Professional Serv											0	316948	316948
29 - Repair and Mainte											0	71488	71488
21 2230 02 101 02 01													
21 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries											0	2328182	2328182
05 - Rewards											0	6908	6908
06 - Medical Treatment											0	25247	25247
07 - Allowances											0	1897016	1897016
08 - Leave Travel Conc											0	640	640
13 - Office Expenses											0	1085777	1085777
28 - Professional Serv											0	522876	522876
29 - Repair and Mainte											0	186385	186385
21 2230 02 101 04 02													
21 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries											0	2178306	2178306
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	16259	16259
07 - Allowances											0	1841343	1841343
11 - Domestic T.E.											0	71888	71888
13 - Office Expenses											0	31902	31902

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19 - Digital Equipment											0	5270	5270
28 - Professional Serv											0	5000	5000
29 - Repair and Mainte											0	9466	9466
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries											0	982058	982058
05 - Rewards											0	13816	13816
07 - Allowances											0	791134	791134
08 - Leave Travel Conc											0	3204	3204
11 - Domestic T.E.											0	4639	4639
13 - Office Expenses											0	30000	30000
19 - Digital Equipment											0	10909	10909
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries											0	316457	316457
05 - Rewards											0	6908	6908
07 - Allowances											0	290044	290044
11 - Domestic T.E.											0	50000	50000
13 - Office Expenses											0	14073	14073
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries											0	2205888	2205888

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05 - Rewards											0	34540	34540
07 - Allowances											0	2063227	2063227
13 - Office Expenses											0	168688	168688
19 - Digital Equipment											0	5000	5000
28 - Professional Serv											0	21832	21832
21 2230 02 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-90865	-90865
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries											0	24771310	24771310
05 - Rewards											0	214722	214722
07 - Allowances											0	20670657	20670657
08 - Leave Travel Conc											0	221516	221516
11 - Domestic T.E.											0	123242	123242
13 - Office Expenses											0	1173750	1173750
19 - Digital Equipment											0	24254	24254
21 - Materials and Sup											0	941405	941405
24 - Fuels and Lubrica											0	43320	43320
26 - Advertising & Pub											0	17000	17000
28 - Professional Serv											0	35316	35316
29 - Repair and Mainte											0	144061	144061
34 - Scholarships											0	3834578	3834578
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries											0	18454007	18454007

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05 - Rewards											0	187092	187092
06 - Medical Treatment											0	161000	161000
07 - Allowances											0	13464203	13464203
08 - Leave Travel Conc											0	14952	14952
11 - Domestic T.E.											0	71781	71781
13 - Office Expenses											0	204428	204428
18 - Rent for others											0	205440	205440
19 - Digital Equipment											0	48827	48827
21 - Materials and Sup											0	880897	880897
24 - Fuels and Lubrica											0	65596	65596
26 - Advertising & Pub											0	37700	37700
28 - Professional Serv											0	18600	18600
29 - Repair and Mainte											0	155041	155041
34 - Scholarships											0	3552049	3552049
40 - Awards and Prizes											0	0	0
49 - Other Revenue Exp											0	149900	149900
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries											0	9355725	9355725
05 - Rewards											0	87501	87501
07 - Allowances											0	7709257	7709257
08 - Leave Travel Conc											0	121522	121522
11 - Domestic T.E.											0	47339	47339
13 - Office Expenses											0	1319204	1319204
16 - Printing and Publ											0	9900	9900
18 - Rent for others											0	198000	198000
19 - Digital Equipment											0	49993	49993
21 - Materials and Sup											0	559096	559096
28 - Professional Serv											0	9932	9932
29 - Repair and Mainte											0	299915	299915
34 - Scholarships											0	1629331	1629331
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries											0	8062877	8062877

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05 - Rewards											0	69080	69080
06 - Medical Treatment											0	67009	67009
07 - Allowances											0	5821554	5821554
08 - Leave Travel Conc											0	693	693
11 - Domestic T.E.											0	4955	4955
13 - Office Expenses											0	57956	57956
21 - Materials and Sup											0	95869	95869
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte											0	27309	27309
34 - Scholarships											0	914209	914209
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries											0	4822325	4822325
02 - Wages											0	285000	285000
05 - Rewards											0	48356	48356
07 - Allowances											0	3598815	3598815
08 - Leave Travel Conc											0	10089	10089
11 - Domestic T.E.											0	14346	14346
13 - Office Expenses											0	189375	189375
19 - Digital Equipment											0	4484	4484
21 - Materials and Sup											0	125663	125663
29 - Repair and Mainte											0	19942	19942
34 - Scholarships											0	603211	603211
49 - Other Revenue Exp											0	292234	292234
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries											0	3543938	3543938
02 - Wages											0	275500	275500

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05 - Rewards											0	46053	46053
07 - Allowances											0	2582659	2582659
13 - Office Expenses											0	305919	305919
21 - Materials and Sup											0	372925	372925
24 - Fuels and Lubrica											0	19900	19900
29 - Repair and Mainte											0	41200	41200
34 - Scholarships											0	1743176	1743176
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries											0	6954909	6954909
05 - Rewards											0	69080	69080
07 - Allowances											0	4953768	4953768
08 - Leave Travel Conc											0	34531	34531
11 - Domestic T.E.											0	24365	24365
13 - Office Expenses											0	499097	499097
19 - Digital Equipment											0	30454	30454
21 - Materials and Sup											0	406517	406517
28 - Professional Serv											0	5800	5800
29 - Repair and Mainte											0	49952	49952
34 - Scholarships											0	1199843	1199843
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries											0	101482	101482
02 - Wages											0	855000	855000
13 - Office Expenses											0	512500	512500
14 - Rents, Rates, Tax											0	463824	463824
19 - Digital Equipment											0	3068	3068
21 - Materials and Sup											0	67969	67969

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28 - Professional Serv											0	15216	15216
29 - Repair and Mainte											0	42124	42124
34 - Scholarships											0	97636	97636
21 2230 03 101 15 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries											0	100072	100072
02 - Wages											0	855000	855000
13 - Office Expenses											0	659349	659349
14 - Rents, Rates, Tax											0	745000	745000
21 - Materials and Sup											0	68470	68470
29 - Repair and Mainte											0	24500	24500
34 - Scholarships											0	451298	451298
21 2230 03 101 24 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1114164	1114164
36 - Grant in aid - Sa											0	574320	574320
21 2230 03 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Pondicherry Regio													
01 - Salaries											0	4846226	4846226

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05 - Rewards											0	55264	55264
06 - Medical Treatment											0	43519	43519
07 - Allowances											0	4162676	4162676
11 - Domestic T.E.											0	6875	6875
13 - Office Expenses											0	155414	155414
18 - Rent for others											0	278694	278694
19 - Digital Equipment											0	27872	27872
21 - Materials and Sup											0	1729308	1729308
28 - Professional Serv											0	7807784	7807784
29 - Repair and Mainte											0	102605	102605
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries											0	1824757	1824757
05 - Rewards											0	13816	13816
07 - Allowances											0	1331664	1331664
11 - Domestic T.E.											0	800	800
13 - Office Expenses											0	26962	26962
19 - Digital Equipment											0	5000	5000
21 - Materials and Sup											0	996	996
28 - Professional Serv											0	8100	8100
29 - Repair and Mainte											0	12920	12920
21 2230 03 789 01 02													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - Office Expenses											0	9898	9898
21 2230 03 789 14 02													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
02 - Karaikal Region													
13 - Office Expenses											0	9660	9660

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21 2230 03 800 05 01													
21 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
800 - Other Expenditur													
05 -													
01 - LABOUR													
31 - Grants-in-aid - G											0	10000000	10000000
21 2230 03 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-275953	-275953
22 2230 01 101 01 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Pondicherry Regio													
01 - Salaries											0	1813156	1813156
05 - Rewards											0	34540	34540
07 - Allowances											0	1773149	1773149
08 - Leave Travel Conc											0	590	590
22 2230 01 101 02 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Pondicherry Regio													
01 - Salaries											0	5457175	5457175

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05 - Rewards											0	34540	34540
06 - Medical Treatment											0	99926	99926
07 - Allowances											0	4062634	4062634
08 - Leave Travel Conc											0	19289	19289
11 - Domestic T.E.											0	10991	10991
13 - Office Expenses											0	109131	109131
19 - Digital Equipment											0	14437	14437
24 - Fuels and Lubrica											0	39715	39715
28 - Professional Serv											0	15361	15361
29 - Repair and Mainte											0	24500	24500
39 2230 03 101 04 02													
39 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	3394197	3394197
Major Head Total											0	438981905	438981905
13 2235 60 104 01 07													
13 - Finance													
2235 - Social Security													
60 - Other Social Secu													
104 - Deposit Linked I													
01 - Deposit Linked In													
07 - All Regions													
49 - Other Revenue Exp											0	873979	873979

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28 2235 60 200 01 01													
28 - Revenue & Distric													
2235 - Social Security													
60 - Other Social Secu													
200 - Other Programmes													
01 - Rajiv Gandhi Soci													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	62430000	62430000
28 2235 60 200 01 02													
28 - Revenue & Distric													
2235 - Social Security													
60 - Other Social Secu													
200 - Other Programmes													
01 - Rajiv Gandhi Soci													
02 - Karaikal Region													
49 - Other Revenue Exp											0	7980000	7980000
28 2235 60 200 01 03													
28 - Revenue & Distric													
2235 - Social Security													
60 - Other Social Secu													
200 - Other Programmes													
01 - Rajiv Gandhi Soci													
03 - Mahe Region													
49 - Other Revenue Exp											0	60000	60000
28 2235 60 200 01 04													
28 - Revenue & Distric													
2235 - Social Security													
60 - Other Social Secu													
200 - Other Programmes													
01 - Rajiv Gandhi Soci													
04 - Yanam Region													
49 - Other Revenue Exp											0	1440000	1440000

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31 2235 02 001 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
01 - Pondicherry Regio													
01 - Salaries											0	22800551	22800551
05 - Rewards											0	276320	276320
06 - Medical Treatment											0	215363	215363
07 - Allowances											0	20004538	20004538
08 - Leave Travel Conc											0	22328	22328
11 - Domestic T.E.											0	278823	278823
13 - Office Expenses											0	11515363	11515363
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	38284	38284
24 - Fuels and Lubrica											0	151490	151490
26 - Advertising & Pub											0	1045944	1045944
28 - Professional Serv											0	506407	506407
29 - Repair and Mainte											0	251821	251821
49 - Other Revenue Exp											0	245682	245682
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries											0	1833688	1833688
05 - Rewards											0	27632	27632
06 - Medical Treatment											0	100151	100151
07 - Allowances											0	1191934	1191934
13 - Office Expenses											0	29775	29775
19 - Digital Equipment											0	1868	1868
29 - Repair and Mainte											0	950	950
31 2235 02 001 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1073170	1073170

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31 2235 02 001 07 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	37170	37170
31 2235 02 001 07 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	56469	56469
31 2235 02 101 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
01 - Supply of prosthe													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries											0	4660444	4660444

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05 - Rewards											0	69080	69080
07 - Allowances											0	4340647	4340647
08 - Leave Travel Conc											0	9282	9282
11 - Domestic T.E.											0	5525	5525
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries											0	671810	671810
05 - Rewards											0	13816	13816
06 - Medical Treatment											0	18292	18292
07 - Allowances											0	617109	617109
08 - Leave Travel Conc											0	4670	4670
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries											0	11140809	11140809
05 - Rewards											0	117436	117436
06 - Medical Treatment											0	35745	35745
07 - Allowances											0	9665773	9665773
08 - Leave Travel Conc											0	21552	21552
13 - Office Expenses											0	38591	38591
19 - Digital Equipment											0	1350	1350
21 - Materials and Sup											0	554813	554813
24 - Fuels and Lubrica											0	27680	27680
29 - Repair and Mainte											0	2400	2400
49 - Other Revenue Exp											0	463250	463250
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries											0	1622102	1622102

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05 - Rewards											0	20724	20724
07 - Allowances											0	1338356	1338356
08 - Leave Travel Conc											0	1270	1270
28 - Professional Serv											0	4500	4500
31 2235 02 101 06 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Pondicherry Regio													
34 - Scholarships											0	567400	567400
31 2235 02 101 06 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
02 - Karaikal Region													
34 - Scholarships											0	131800	131800
31 2235 02 101 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Pondicherry Regio													
01 - Salaries											0	1746737	1746737
05 - Rewards											0	27632	27632
07 - Allowances											0	1505428	1505428
13 - Office Expenses											0	2640	2640

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21 - Materials and Sup											0	200822	200822
24 - Fuels and Lubrica											0	13840	13840
49 - Other Revenue Exp											0	86575	86575
31 2235 02 101 13 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Pondicherry Regio													
01 - Salaries											0	1819513	1819513
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	102590	102590
07 - Allowances											0	1677332	1677332
08 - Leave Travel Conc											0	510	510
13 - Office Expenses											0	4150	4150
31 2235 02 101 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Pondicherry Regio													
33 - Subsidies											0	66545100	66545100
31 2235 02 101 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
33 - Subsidies											0	13216950	13216950

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31 2235 02 101 16 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
33 - Subsidies											0	2268900	2268900
49 - Other Revenue Exp											0	0	0
31 2235 02 101 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
33 - Subsidies											0	5808600	5808600
49 - Other Revenue Exp											0	0	0
31 2235 02 101 25 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	303000	303000
36 - Grant in aid - Sa											0	1053738	1053738
31 2235 02 101 25 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - Grant in aid - Sa											0	318600	318600

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31 2235 02 101 33 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
33 - Assistance to Dif													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	40000000	40000000
31 2235 02 101 35 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	26795063	26795063
31 2235 02 101 35 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 - Karaikal Region													
49 - Other Revenue Exp											0	3942592	3942592
31 2235 02 101 35 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
03 - Mahe Region													
49 - Other Revenue Exp											0	229415	229415

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31 2235 02 101 35 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
04 - Yanam Region													
49 - Other Revenue Exp											0	932000	932000
31 2235 02 101 36 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	537237000	537237000
31 2235 02 101 36 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp											0	104089800	104089800
31 2235 02 101 36 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
03 - Mahe Region													
49 - Other Revenue Exp											0	17823100	17823100

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31 2235 02 101 36 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
04 - Yanam Region													
49 - Other Revenue Exp											0	43749200	43749200
31 2235 02 101 38 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	6059000	6059000
31 2235 02 101 38 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
02 - Karaikal Region													
49 - Other Revenue Exp											0	1113500	1113500
31 2235 02 101 38 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
03 - Mahe Region													
49 - Other Revenue Exp											0	193000	193000

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31 2235 02 101 38 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
04 - Yanam Region													
49 - Other Revenue Exp											0	490500	490500
31 2235 02 104 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
07 -													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	34839131	34839131
31 2235 02 104 15 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
01 - Pondicherry Regio													
01 - Salaries											0	693833	693833
05 - Rewards											0	13816	13816
07 - Allowances											0	704980	704980
13 - Office Expenses											0	9540	9540
14 - Rents, Rates, Tax											0	44000	44000
21 - Materials and Sup											0	280248	280248
24 - Fuels and Lubrica											0	13840	13840
49 - Other Revenue Exp											0	30258	30258

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31 2235 02 104 15 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries											0	1935294	1935294
05 - Rewards											0	27632	27632
07 - Allowances											0	1527091	1527091
13 - Office Expenses											0	6010	6010
14 - Rents, Rates, Tax											0	250776	250776
21 - Materials and Sup											0	341614	341614
24 - Fuels and Lubrica											0	21080	21080
29 - Repair and Mainte											0	4000	4000
49 - Other Revenue Exp											0	4305	4305
31 2235 02 104 15 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
03 - Mahe Region													
13 - Office Expenses											0	1168588	1168588
21 - Materials and Sup											0	189651	189651
24 - Fuels and Lubrica											0	14463	14463
49 - Other Revenue Exp											0	10950	10950
31 2235 02 104 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
16 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3004660	3004660

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36 - Grant in aid - Sa											0	4091332	4091332
31 2235 02 106 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Pondicherry Regio													
01 - Salaries											0	5636263	5636263
05 - Rewards											0	75988	75988
07 - Allowances											0	5341102	5341102
13 - Office Expenses											0	1063	1063
21 - Materials and Sup											0	64792	64792
24 - Fuels and Lubrica											0	10280	10280
29 - Repair and Mainte											0	8405	8405
49 - Other Revenue Exp											0	9470	9470
31 2235 02 106 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Pondicherry Regio													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	298788	298788
13 - Office Expenses											0	13340	13340
21 - Materials and Sup											0	105493	105493
24 - Fuels and Lubrica											0	19745	19745
49 - Other Revenue Exp											0	44581	44581
31 2235 02 789 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
10 - Distribution of b													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	6291138	6291138

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31 2235 02 789 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Pondicherry Regio													
33 - Subsidies											0	19364400	19364400
31 2235 02 789 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
33 - Subsidies											0	2667600	2667600
31 2235 02 789 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
33 - Subsidies											0	853200	853200
31 2235 02 789 39 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3186049	3186049

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31 2235 02 789 39 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
02 - Karaikal Region													
49 - Other Revenue Exp											0	196200	196200
31 2235 02 789 40 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	148987200	148987200
31 2235 02 789 40 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp											0	20947200	20947200
31 2235 02 789 40 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
04 - Yanam Region													
49 - Other Revenue Exp											0	6663600	6663600

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31 2235 02 800 03 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
800 - Other Expenditur													
03 - National Policy o													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	5000000	5000000
31 2235 02 800 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
800 - Other Expenditur													
04 - National Action P													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3500000	3500000
31 2235 02 911 01 00													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries											0	-4036267	-4036267
31 2235 60 107 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
107 - Swatantra Sainik													
01 - Swatantra Sainik													
01 - Pondicherry Regio													
01 - Salaries											0	1945358	1945358

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38 2235 02 102 02 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	500000	500000
38 2235 02 102 02 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
49 - Other Revenue Exp											0	199775	199775
38 2235 02 102 02 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
03 - Mahe Region													
49 - Other Revenue Exp											0	60000	60000
38 2235 02 102 02 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
04 - Yanam Region													
49 - Other Revenue Exp											0	200000	200000

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38 2235 02 102 03 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Pondicherry Regio													
01 - Salaries											0	13985509	13985509
02 - Wages											0	1910155	1910155
05 - Rewards											0	158884	158884
06 - Medical Treatment											0	20932	20932
07 - Allowances											0	11993165	11993165
11 - Domestic T.E.											0	236213	236213
13 - Office Expenses											0	4497652	4497652
14 - Rents, Rates, Tax											0	4247320	4247320
18 - Rent for others											0	1491102	1491102
19 - Digital Equipment											0	85468	85468
21 - Materials and Sup											0	15063820	15063820
26 - Advertising & Pub											0	1082744	1082744
28 - Professional Serv											0	320200	320200
29 - Repair and Mainte											0	294514	294514
49 - Other Revenue Exp											0	1620000	1620000
38 2235 02 102 03 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries											0	1834653	1834653
02 - Wages											0	1146093	1146093
05 - Rewards											0	13816	13816
07 - Allowances											0	1262912	1262912
13 - Office Expenses											0	59078	59078
19 - Digital Equipment											0	3630	3630
29 - Repair and Mainte											0	15000	15000
49 - Other Revenue Exp											0	540000	540000
38 2235 02 102 03 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries											0	705611	705611

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05 - Rewards											0	13816	13816
06 - Medical Treatment											0	15502	15502
07 - Allowances											0	479051	479051
08 - Leave Travel Conc											0	2224	2224
13 - Office Expenses											0	44943	44943
49 - Other Revenue Exp											0	540000	540000
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries											0	1236567	1236567
05 - Rewards											0	27632	27632
07 - Allowances											0	1037413	1037413
08 - Leave Travel Conc											0	320	320
11 - Domestic T.E.											0	14553	14553
13 - Office Expenses											0	96860	96860
29 - Repair and Mainte											0	55200	55200
38 2235 02 102 10 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	19217173	19217173
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	23039384	23039384

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38 2235 02 102 13 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 13 - Integrated Child 01 - Pondicherry Regio													
31 - Grants-in-aid - G 38 2235 02 102 20 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 20 - National Creche S 01 - Pondicherry Regio											0	15359591	15359591
49 - Other Revenue Exp 38 2235 02 102 22 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 22 - Financial assista 01 - Pondicherry Regio											0	263442	263442
31 - Grants-in-aid - G 36 - Grant in aid - Sa 38 2235 02 102 23 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Pondicherry Regio											0 0	1488125 373100	1488125 373100
49 - Other Revenue Exp											0	73800	73800

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38 2235 02 102 25 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	908636	908636
38 2235 02 102 25 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	720647	720647
38 2235 02 102 25 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	7028	7028
38 2235 02 102 25 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	200000	200000

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38 2235 02 102 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Pondicherry Regio													
49 - Other Revenue Exp 38 2235 02 102 27 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 27 - Integrated Child 01 - Pondicherry Regio											0	49200	49200
49 - Other Revenue Exp 38 2235 02 102 28 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 28 - Integrated Child 01 - Pondicherry Regio											0	9579488	9579488
49 - Other Revenue Exp 38 2235 02 102 29 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 29 - Anganwadi Service 01 - Pondicherry Regio											0	19217172	19217172
49 - Other Revenue Exp											0	14369232	14369232

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38 2235 02 102 30 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
30 - Non-Institutional													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2020800	2020800
38 2235 02 102 31 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
31 - Non-Institutional													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1347200	1347200
38 2235 02 102 34 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
34 - Swachhata Action													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	748590	748590
38 2235 02 102 35 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
35 - Swachhata Action													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	499060	499060

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38 2235 02 102 36 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
36 - Child Helpline (C													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	6263620	6263620
38 2235 02 102 37 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
37 - CM CARES FOR THE													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	56250000	56250000
38 2235 02 102 37 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
37 - CM CARES FOR THE													
02 - Karaikal Region													
49 - Other Revenue Exp											0	15000000	15000000
38 2235 02 102 37 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
37 - CM CARES FOR THE													
04 - Yanam Region													
49 - Other Revenue Exp											0	6100000	6100000

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38 2235 02 102 40 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
40 -													
01 - WOMEN AND CHILD D													
49 - Other Revenue Exp											0	6000	6000
38 2235 02 102 41 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
41 - National Creche S													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	175628	175628
38 2235 02 103 01 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
01 - Service Home for													
01 - Pondicherry Regio													
01 - Salaries											0	1811900	1811900
05 - Rewards											0	27632	27632
07 - Allowances											0	1609321	1609321
38 2235 02 103 03 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
03 - Hostel for workin													
01 - Pondicherry Regio													
01 - Salaries											0	220000	220000

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05 - Rewards											0	6908	6908
07 - Allowances											0	193402	193402
38 2235 02 103 05 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
05 - Grant of financia													
01 - Pondicherry Regio													
01 - Salaries											0	422860	422860
05 - Rewards											0	6908	6908
07 - Allowances											0	361143	361143
38 2235 02 103 06 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
01 - Pondicherry Regio													
33 - Subsidies											0	26320000	26320000
49 - Other Revenue Exp											0	873055	873055
38 2235 02 103 06 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
33 - Subsidies											0	14935000	14935000
49 - Other Revenue Exp											0	438857	438857
38 2235 02 103 06 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
33 - Subsidies											0	895000	895000

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49 - Other Revenue Exp											0	139700	139700
38 2235 02 103 06 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
33 - Subsidies											0	4000000	4000000
49 - Other Revenue Exp											0	298150	298150
38 2235 02 103 20 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
20 - Beti Bachao Beti													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	5177110	5177110
38 2235 02 103 21 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
21 - One Stop Centre (													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	4176348	4176348
38 2235 02 103 24 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
24 - Maternity Benefit													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	14637300	14637300

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38 2235 02 103 26 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
26 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	9477508	9477508
36 - Grant in aid - Sa											0	725023483	725023483
38 2235 02 103 27 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	486624	486624
36 - Grant in aid - Sa											0	1445071	1445071
38 2235 02 103 30 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
30 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	9758200	9758200
38 2235 02 103 31 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
31 - Women Helpline (C													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	135559	135559

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38 2235 02 103 33 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
33 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3412295	3412295
38 2235 02 103 34 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
34 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2274864	2274864
38 2235 02 103 35 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	909255671	909255671
38 2235 02 103 36 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
36 - Sakthi Sadan (CSS													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1871205	1871205

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38 2235 02 103 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 37 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp 38 2235 02 103 38 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 38 - Sakthi Niwas (CSS 01 - Pondicherry Regio											0	1247470	1247470
49 - Other Revenue Exp 38 2235 02 103 39 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 39 - Sakthi Niwas (CSS 01 - Pondicherry Regio											0	80401	80401
49 - Other Revenue Exp 38 2235 02 104 04 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Pondicherry Regio											0	53600	53600
49 - Other Revenue Exp											0	135956000	135956000

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38 2235 02 789 43 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
43 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3595099	3595099
38 2235 02 789 46 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 -													
46 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3595098	3595098
38 2235 02 789 47 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
47 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	254818250	254818250
38 2235 02 789 48 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
48 - Anganwadi Service													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2989151	2989151

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38 2235 02 789 49 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
49 - Anganwadi Service													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1992767	1992767
38 2235 02 789 50 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
50 - CM Cares Scheme f													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	20000000	20000000
38 2235 02 789 50 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
50 - CM Cares Scheme f													
02 - Karaikal Region													
49 - Other Revenue Exp											0	8000000	8000000
38 2235 02 789 50 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
50 - CM Cares Scheme f													
04 - Yanam Region													
49 - Other Revenue Exp											0	1050000	1050000

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38 2235 02 789 51 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
51 - Maternity Benefiti													
01 - Pondichery Region													
49 - Other Revenue Exp											0	2673000	2673000
38 2235 02 789 52 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
789 - Spl Component Pl													
52 - Pradhan Mantri Va													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1782000	1782000
38 2235 02 911 01 00													
38 - Women and Child D													
2235 - Social Security													
02 - Other Soc. Secu &													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-33585991	-33585991
38 2235 60 102 01 01													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3621209565	3621209565

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38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp 38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region											0	734742940	734742940
49 - Other Revenue Exp 38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region											0	158247750	158247750
49 - Other Revenue Exp 38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio											0	132067000	132067000
49 - Other Revenue Exp											0	752189000	752189000

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38 2235 60 789 01 02													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
49 - Other Revenue Exp											0	190919000	190919000
38 2235 60 789 01 04													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
04 - Yanam Region													
49 - Other Revenue Exp											0	20754250	20754250
38 2235 60 911 01 00													
38 - Women and Child D													
2235 - Social Security													
60 - Other Soc. Secu &													
911 - Deduct Recoverie													
01 - Plan													
00 -													
49 - Other Revenue Exp											0	0	0
70 - Deduct Recoveries											0	-7925966	-7925966
Major Head Total											0	9445059608	9445059608
10 2236 02 102 03 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
01 - Pondicherry Regio													
21 - Materials and Sup											0	60054625	60054625

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24 - Fuels and Lubrica											0	1022045	1022045
49 - Other Revenue Exp											0	101976745	101976745
10 2236 02 102 03 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Materials and Sup											0	19068545	19068545
24 - Fuels and Lubrica											0	250064	250064
49 - Other Revenue Exp											0	20766147	20766147
10 2236 02 102 03 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
21 - Materials and Sup											0	6027525	6027525
24 - Fuels and Lubrica											0	28524	28524
49 - Other Revenue Exp											0	2869800	2869800
10 2236 02 102 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Materials and Sup											0	4896331	4896331
24 - Fuels and Lubrica											0	80950	80950

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49 - Other Revenue Exp											0	7547166	7547166
10 2236 02 102 05 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Pondicherry Regio													
01 - Salaries											0	918820	918820
05 - Rewards											0	27632	27632
07 - Allowances											0	1026252	1026252
08 - Leave Travel Conc											0	620	620
13 - Office Expenses											0	63174	63174
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	29652	29652
21 - Materials and Sup											0	45958524	45958524
24 - Fuels and Lubrica											0	728475	728475
26 - Advertising & Pub											0	39564	39564
29 - Repair and Mainte											0	2310	2310
49 - Other Revenue Exp											0	36118059	36118059
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
13 - Office Expenses											0	34825	34825
21 - Materials and Sup											0	10886395	10886395
24 - Fuels and Lubrica											0	2467351	2467351
49 - Other Revenue Exp											0	5146955	5146955
10 2236 02 102 05 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Materials and Sup											0	2484541	2484541

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24 - Fuels and Lubrica											0	774592	774592
29 - Repair and Mainte											0	54162	54162
49 - Other Revenue Exp											0	417290	417290
10 2236 02 102 05 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Materials and Sup											0	2553184	2553184
24 - Fuels and Lubrica											0	966487	966487
49 - Other Revenue Exp											0	2519629	2519629
10 2236 02 789 02 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
01 - Pondicherry Regio													
21 - Materials and Sup											0	13078729	13078729
10 2236 02 789 02 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
02 - Karaikal Region													
21 - Materials and Sup											0	4007940	4007940
10 2236 02 789 02 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
04 - Yanam Region													
21 - Materials and Sup											0	960852	960852

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10 2236 02 789 03 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Pondicherry Regio													
21 - Materials and Sup											0	9963229	9963229
49 - Other Revenue Exp											0	805236	805236
10 2236 02 789 03 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
02 - Karaikal Region													
21 - Materials and Sup											0	2613507	2613507
49 - Other Revenue Exp											0	897753	897753
10 2236 02 789 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
04 - Yanam Region													
21 - Materials and Sup											0	288675	288675
49 - Other Revenue Exp											0	185807	185807
10 2236 02 911 01 00													
10 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-50250	-50250

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38 2236 02 101 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries											0	659600	659600
02 - Wages											0	1092471	1092471
05 - Rewards											0	10362	10362
07 - Allowances											0	553507	553507
49 - Other Revenue Exp											0	9433850	9433850
38 2236 02 101 01 03													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
02 - Wages											0	144200	144200
49 - Other Revenue Exp											0	880296	880296
38 2236 02 101 01 04													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries											0	562704	562704
02 - Wages											0	70125	70125
05 - Rewards											0	6908	6908

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07 - Allowances											0	528049	528049
49 - Other Revenue Exp											0	1842881	1842881
38 2236 02 101 06 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Pondicherry Regio													
01 - Salaries											0	6639816	6639816
02 - Wages											0	3063608	3063608
05 - Rewards											0	89804	89804
07 - Allowances											0	5697823	5697823
08 - Leave Travel Conc											0	200	200
11 - Domestic T.E.											0	66150	66150
14 - Rents, Rates, Tax											0	1206194	1206194
28 - Professional Serv											0	26189	26189
49 - Other Revenue Exp											0	68028202	68028202
38 2236 02 789 01 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	5224656	5224656
38 2236 02 789 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
49 - Other Revenue Exp											0	2349941	2349941

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Major Head Total											0	479293362	479293362
03 2245 02 101 01 01													
03 - Agriculture & For													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
03 2245 02 101 01 02													
03 - Agriculture & For													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
02 - Karaikal Region													
49 - Other Revenue Exp											0	0	0
03 2245 02 911 01 00													
03 - Agriculture & For													
2245 - Relief on Accou													
02 - Floods													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-580200	-580200

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07 2245 02 101 01 07													
07 - Civil Supplies													
2245 - Relief on Accou													
02 - Floods													
101 - Gratuitous Relie													
01 - Relief Assistance													
07 - All Regions													
49 - Other Revenue Exp											0	46449000	46449000
14 2245 02 101 01 01													
14 - Fisheries													
2245 -													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash doles													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	480000	480000
14 2245 02 118 01 01													
14 - Fisheries													
2245 -													
02 - Floods, Cyclones,													
118 - Assistance for r													
01 - Grants-in-Aid to													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
28 2245 02 101 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash Doles													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	300000	300000

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28 2245 02 101 01 02													
28 - Revenue & Distric													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash Doles													
02 - Karaikal Region													
49 - Other Revenue Exp											0	300000	300000
28 2245 02 101 01 03													
28 - Revenue & Distric													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash Doles													
03 - Mahe Region													
49 - Other Revenue Exp											0	39000	39000
28 2245 02 911 01 00													
28 - Revenue and Distr													
2245 - Relief on Accou													
02 - Floods, Cyclones,													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
70 - Deduct Recoveries											0	-14800	-14800
28 2245 05 101 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
05 - State Disaster Re													
101 - Transfer to Rese													
01 - Contribution to P													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	373800000	373800000

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28 2245 05 101 02 01													
28 - Revenue & Distric													
2245 - Relief on accou													
05 - State Disaster Re													
101 - Transfer to Rese													
02 - Contribution to P													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	93450000	93450000
28 2245 05 101 03 01													
28 - Revenue & Distric													
2245 - Relief on Accou													
05 - Calamity Relief F													
101 - Transfer to Res													
03 - Contribution to P													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	10000000	10000000
28 2245 05 101 04 01													
28 - Revenue & Distric													
2245 - Relief on Accou													
05 - Calamity Relief F													
101 - Transfer to Res													
04 - Contribution to P													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2500000	2500000
28 2245 80 001 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Pondicherry Regio													
13 - Office Expenses											0	1770808	1770808

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28 2245 80 001 01 03													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
03 - Mahe Region													
13 - Office Expenses											0	59400	59400
28 2245 80 001 01 04													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
04 - Yanam Region													
13 - Office Expenses											0	108546	108546
28 2245 80 001 03 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	4998045	4998045
05 - Rewards											0	31662	31662
07 - Allowances											0	4350038	4350038
08 - Leave Travel Conc											0	710	710
11 - Domestic T.E.											0	55694	55694
13 - Office Expenses											0	457939	457939
18 - Rent for others											0	555601	555601
28 2245 80 001 03 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries											0	2664122	2664122

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05 - Rewards											0	20724	20724
07 - Allowances											0	2023399	2023399
11 - Domestic T.E.											0	110644	110644
13 - Office Expenses											0	17474	17474
24 - Fuels and Lubrica											0	302716	302716
29 - Repair and Mainte											0	131091	131091
28 2245 80 001 04 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	1121876	1121876
07 - Allowances											0	697989	697989
08 - Leave Travel Conc											0	118823	118823
11 - Domestic T.E.											0	20833	20833
28 2245 80 001 05 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries											0	4267959	4267959
05 - Rewards											0	10938	10938
06 - Medical Treatment											0	9199	9199
07 - Allowances											0	3506937	3506937
08 - Leave Travel Conc											0	26080	26080
13 - Office Expenses											0	906673	906673
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	3009909	3009909

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07 - Allowances											0	2201170	2201170
08 - Leave Travel Conc											0	94	94
11 - Domestic T.E.											0	35840	35840
13 - Office Expenses											0	67861	67861
29 - Repair and Mainte											0	24206	24206
28 2245 80 800 08 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Pondicherry Regio													
13 - Office Expenses											0	0	0
28 2245 80 911 01 00													
28 - Revenue and Distr													
2245 - Relief on Accou													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-604700	-604700
Major Head Total											0	559803300	559803300
28 2250 00 101 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
01 - Payment to Haj Co													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	280000	280000

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36 - Grant in aid - Sa											0	1279471	1279471
28 2250 00 101 02 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1042000	1042000
34 - Scholarships											0	2100000	2100000
36 - Grant in aid - Sa											0	3848568	3848568
28 2250 00 101 05 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
05 - Payment for other													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	120000	120000
28 2250 00 102 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries											0	3258275	3258275
05 - Rewards											0	34540	34540
07 - Allowances											0	3106335	3106335
08 - Leave Travel Conc											0	14353	14353
11 - Domestic T.E.											0	3640	3640

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13 - Office Expenses											0	370306	370306
19 - Digital Equipment											0	131752	131752
24 - Fuels and Lubrica											0	42283	42283
27 - Minor civil and e											0	23464	23464
28 - Professional Serv											0	659973	659973
29 - Repair and Mainte											0	72698	72698
28 2250 00 102 01 02													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries											0	1040452	1040452
05 - Rewards											0	6908	6908
07 - Allowances											0	819844	819844
28 2250 00 102 03 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	89043	89043
28 2250 00 103 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
01 - Pondicherry Regio													
32 - Contribution											0	90427000	90427000

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49 - Other Revenue Exp											0	6750000	6750000
28 2250 00 911 01 00													
28 - Revenue and Distr													
2250 - Other Social Se													
00 - D													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-169292	-169292
28 2250 00 912 01 00													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
912 - Deduct Receipts													
01 -													
00 -													
00 -											0	0	0
70 - Deduct Recoveries											0	-3960889	-3960889
Major Head Total											0	111390724	111390724
03 2401 00 001 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
01 - Salaries											0	19364181	19364181

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05 - Rewards											0	212421	212421
06 - Medical Treatment											0	137650	137650
07 - Allowances											0	16855900	16855900
08 - Leave Travel Conc											0	83198	83198
11 - Domestic T.E.											0	126299	126299
13 - Office Expenses											0	1308955	1308955
18 - Rent for others											0	813480	813480
19 - Digital Equipment											0	385717	385717
26 - Advertising & Pub											0	256525	256525
28 - Professional Serv											0	2469122	2469122
29 - Repair and Mainte											0	700171	700171
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries											0	19157561	19157561
05 - Rewards											0	277471	277471
07 - Allowances											0	14477959	14477959
08 - Leave Travel Conc											0	11311	11311
11 - Domestic T.E.											0	104871	104871
13 - Office Expenses											0	1158466	1158466
19 - Digital Equipment											0	34750	34750
21 - Materials and Sup											0	82339	82339
24 - Fuels and Lubrica											0	103645	103645
28 - Professional Serv											0	372000	372000
29 - Repair and Mainte											0	46050	46050
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries											0	6901337	6901337
05 - Rewards											0	96712	96712

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07 - Allowances											0	5609191	5609191
08 - Leave Travel Conc											0	1050	1050
11 - Domestic T.E.											0	68167	68167
13 - Office Expenses											0	563817	563817
18 - Rent for others											0	93750	93750
28 - Professional Serv											0	4000	4000
29 - Repair and Mainte											0	9991	9991
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries											0	5555216	5555216
05 - Rewards											0	81169	81169
07 - Allowances											0	4657278	4657278
08 - Leave Travel Conc											0	2720	2720
11 - Domestic T.E.											0	112842	112842
13 - Office Expenses											0	30903	30903
16 - Printing and Publ											0	9260	9260
18 - Rent for others											0	461993	461993
19 - Digital Equipment											0	13200	13200
29 - Repair and Mainte											0	24150	24150
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	2322305	2322305
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	345146	345146

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03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	45491	45491
03 2401 00 001 03 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	109844	109844
03 2401 00 102 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
01 - Pondicherry Regio													
01 - Salaries											0	4791277	4791277
05 - Rewards											0	62172	62172
07 - Allowances											0	4190990	4190990
08 - Leave Travel Conc											0	16923	16923
11 - Domestic T.E.											0	43104	43104
13 - Office Expenses											0	257932	257932
14 - Rents, Rates, Tax											0	1241539	1241539
19 - Digital Equipment											0	15000	15000

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21 - Materials and Sup											0	100000	100000
24 - Fuels and Lubrica											0	62511	62511
33 - Subsidies											0	154323153	154323153
49 - Other Revenue Exp											0	837464	837464
03 2401 00 102 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries											0	5359359	5359359
05 - Rewards											0	96712	96712
07 - Allowances											0	4824117	4824117
08 - Leave Travel Conc											0	305	305
11 - Domestic T.E.											0	895	895
13 - Office Expenses											0	2835	2835
14 - Rents, Rates, Tax											0	569611	569611
24 - Fuels and Lubrica											0	20542	20542
33 - Subsidies											0	39442055	39442055
49 - Other Revenue Exp											0	415250	415250
03 2401 00 102 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	1368670	1368670
49 - Other Revenue Exp											0	100000	100000
03 2401 00 102 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	380000000	380000000

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03 2401 00 103 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries											0	2061754	2061754
05 - Rewards											0	34540	34540
07 - Allowances											0	1744338	1744338
09 - Training Expenses											0	250000	250000
13 - Office Expenses											0	1485000	1485000
21 - Materials and Sup											0	500000	500000
29 - Repair and Mainte											0	100000	100000
03 2401 00 103 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	393484	393484
33 - Subsidies											0	345000	345000
36 - Grant in aid - Sa											0	9533932	9533932
49 - Other Revenue Exp											0	183875	183875
03 2401 00 103 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
02 - Karaikal Region													
13 - Office Expenses											0	350000	350000

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21 - Materials and Sup											0	100000	100000
29 - Repair and Mainte											0	300000	300000
33 - Subsidies											0	291600	291600
03 2401 00 104 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries											0	4202959	4202959
05 - Rewards											0	62172	62172
07 - Allowances											0	3369786	3369786
08 - Leave Travel Conc											0	60	60
11 - Domestic T.E.											0	21141	21141
13 - Office Expenses											0	1185000	1185000
21 - Materials and Sup											0	300000	300000
29 - Repair and Mainte											0	100000	100000
03 2401 00 104 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
02 - National Mission													
01 - Pondicherry Regio													
33 - Subsidies											0	5993080	5993080
49 - Other Revenue Exp											0	678000	678000
03 2401 00 104 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 -													
02 -													
02 -													
33 - Subsidies											0	480320	480320

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03 2401 00 105 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Pondicherry Regio													
01 - Salaries											0	7210232	7210232
05 - Rewards											0	69080	69080
06 - Medical Treatment											0	311992	311992
07 - Allowances											0	6083046	6083046
11 - Domestic T.E.											0	80811	80811
13 - Office Expenses											0	766555	766555
16 - Printing and Publ											0	238608	238608
18 - Rent for others											0	561975	561975
21 - Materials and Sup											0	276286	276286
24 - Fuels and Lubrica											0	600	600
26 - Advertising & Pub											0	79968	79968
28 - Professional Serv											0	41629	41629
29 - Repair and Mainte											0	159054	159054
03 2401 00 105 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
02 - Karaikal Region													
13 - Office Expenses											0	7421	7421
21 - Materials and Sup											0	99724	99724
29 - Repair and Mainte											0	8707	8707
03 2401 00 105 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	7366206	7366206

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03 2401 00 108 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
04 - National Mission													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2973027	2973027
03 2401 00 108 04 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
04 - National Mission													
02 - Karaikal Region													
49 - Other Revenue Exp											0	612000	612000
03 2401 00 109 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Pondicherry Regio													
01 - Salaries											0	5439809	5439809
05 - Rewards											0	62172	62172
07 - Allowances											0	4670285	4670285
08 - Leave Travel Conc											0	61255	61255
11 - Domestic T.E.											0	93003	93003
03 2401 00 109 07 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
02 - Karaikal Region													
33 - Subsidies											0	1500000	1500000

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03 2401 00 109 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Pondicherry Regio													
01 - Salaries											0	57650541	57650541
05 - Rewards											0	746640	746640
06 - Medical Treatment											0	98900	98900
07 - Allowances											0	49972172	49972172
08 - Leave Travel Conc											0	56282	56282
11 - Domestic T.E.											0	177328	177328
13 - Office Expenses											0	188248	188248
18 - Rent for others											0	41825	41825
28 - Professional Serv											0	41931	41931
29 - Repair and Mainte											0	68533	68533
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries											0	9796178	9796178
05 - Rewards											0	96712	96712
07 - Allowances											0	7529781	7529781
08 - Leave Travel Conc											0	3911	3911
11 - Domestic T.E.											0	51780	51780
13 - Office Expenses											0	245000	245000
21 - Materials and Sup											0	100000	100000
24 - Fuels and Lubrica											0	2589	2589
03 2401 00 110 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
01 - Welfare Board for													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	13558000	13558000

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03 2401 00 110 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Pondicherry Regio													
33 - Subsidies											0	65000000	65000000
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries											0	8597003	8597003
05 - Rewards											0	103620	103620
07 - Allowances											0	7574604	7574604
08 - Leave Travel Conc											0	246962	246962
11 - Domestic T.E.											0	128632	128632
13 - Office Expenses											0	99238	99238
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries											0	7774351	7774351
05 - Rewards											0	96712	96712
06 - Medical Treatment											0	55064	55064

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07 - Allowances											0	7049861	7049861
08 - Leave Travel Conc											0	586	586
11 - Domestic T.E.											0	112048	112048
13 - Office Expenses											0	377865	377865
29 - Repair and Mainte											0	158657	158657
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries											0	364200	364200
05 - Rewards											0	6908	6908
06 - Medical Treatment											0	4712	4712
07 - Allowances											0	370434	370434
13 - Office Expenses											0	59347	59347
24 - Fuels and Lubrica											0	137766	137766
28 - Professional Serv											0	50664	50664
03 2401 00 114 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
114 - Development of O													
01 - National Mission													
01 - Puducherry Region													
33 - Subsidies											0	3906392	3906392
49 - Other Revenue Exp											0	569946	569946
03 2401 00 114 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
114 - Development of O													
02 - National Mission													
01 - Puducherry Region													
33 - Subsidies											0	2604262	2604262

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49 - Other Revenue Exp											0	379964	379964
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries											0	1092600	1092600
05 - Rewards											0	20724	20724
07 - Allowances											0	995383	995383
03 2401 00 119 07 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	10904664	10904664
03 2401 00 119 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Pondicherry Regio													
01 - Salaries											0	24900475	24900475
05 - Rewards											0	504860	504860
06 - Medical Treatment											0	187495	187495
07 - Allowances											0	23659358	23659358
08 - Leave Travel Conc											0	10092	10092

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11 - Domestic T.E.											0	88250	88250
13 - Office Expenses											0	13213960	13213960
19 - Digital Equipment											0	14927	14927
24 - Fuels and Lubrica											0	68613	68613
26 - Advertising & Pub											0	127213	127213
28 - Professional Serv											0	41000	41000
33 - Subsidies											0	33966313	33966313
49 - Other Revenue Exp											0	14338049	14338049
03 2401 00 119 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries											0	7439445	7439445
05 - Rewards											0	145068	145068
07 - Allowances											0	6325730	6325730
08 - Leave Travel Conc											0	318	318
13 - Office Expenses											0	589431	589431
21 - Materials and Sup											0	239979	239979
29 - Repair and Mainte											0	21655	21655
33 - Subsidies											0	845628	845628
49 - Other Revenue Exp											0	7499869	7499869
03 2401 00 119 08 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
13 - Office Expenses											0	24780	24780
33 - Subsidies											0	2000000	2000000
49 - Other Revenue Exp											0	5177462	5177462
03 2401 00 119 08 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	1717900	1717900

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49 - Other Revenue Exp											0	5360000	5360000
03 2401 00 789 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Pondicherry Regio													
33 - Subsidies											0	8244647	8244647
03 2401 00 789 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies											0	5236562	5236562
03 2401 00 789 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	716060	716060
03 2401 00 789 14 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
01 - Pondicherry Regio													
33 - Subsidies											0	207819	207819

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03 2401 00 789 14 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
02 - Karaikal Region													
33 - Subsidies											0	138830	138830
03 2401 00 789 14 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	239200	239200
03 2401 00 789 15 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
15 - Sub-Mission on Ag													
01 - Pondicherry Regio													
33 - Subsidies											0	1117542	1117542
03 2401 00 789 15 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
15 - Sub-Mission on Ag													
02 - Karaikal Region													
33 - Subsidies											0	538127	538127

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03 2401 00 789 15 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 04 - Yanam Region													
33 - Subsidies 03 2401 00 789 16 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Pondicherry Regio											0	300000	300000
31 - Grants-in-aid - G 03 2401 00 789 17 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Pondicherry Regio											0	3919900	3919900
31 - Grants-in-aid - G 03 2401 00 789 20 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 20 - National Mission 01 - Puducherry Region											0	88872	88872
33 - Subsidies											0	231808	231808

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03 2401 00 789 21 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
21 - National Mission													
01 - Puducherry Region													
33 - Subsidies											0	154538	154538
03 2401 00 789 26 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
26 - National Project													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1449366	1449366
03 2401 00 800 15 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
15 - National e-Govern													
01 - Pondicherry Regio													
19 - Digital Equipment											0	0	0
03 2401 00 800 16 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
16 - Sub-Mission on Ag													
01 - Pondicherry Regio													
33 - Subsidies											0	4062591	4062591

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03 2401 00 800 16 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
16 - Sub-Mission on Ag													
02 - Karaikal Region													
33 - Subsidies											0	3548695	3548695
03 2401 00 800 16 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
16 - Sub-Mission on Ag													
04 - Yanam Region													
33 - Subsidies											0	2785551	2785551
03 2401 00 800 17 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
17 - Sub-Mission on Ag													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	13510724	13510724
36 - Grant in aid - Sa											0	4885507	4885507
03 2401 00 800 18 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
18 - Sub-Mission on Se													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	6302526	6302526

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03 2401 00 911 01 00													
03 - Agriculture and F													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-370088	-370088
09 2401 00 195 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	14001888	14001888
09 2401 00 195 01 02													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	787750	787750
09 2401 00 195 06 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
06 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	44032146	44032146

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09 2401 00 195 08 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
08 - Computerization o													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6480	6480
09 2401 00 195 09 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
09 - Computerization o													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	4320	4320
09 2401 00 789 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Assistance to Agr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2000000	2000000
09 2401 00 789 01 02													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	277764	277764

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09 2401 00 800 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
01 - Digitalisation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	578181	578181
09 2401 00 800 02 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
02 - Digitalisation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	144545	144545
09 2401 00 911 01 00													
09 - Cooperation													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-757098	-757098
39 2401 00 001 01 01													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e											0	1270962	1270962

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39 2401 00 001 01 03													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
001 -													
01 -													
03 -													
27 - Minor civil and e											0	6000000	6000000
39 2401 00 103 02 01													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 -													
02 -													
01 -													
27 - Minor civil and e											0	825685	825685
39 2401 00 103 02 02													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor civil and e											0	1499935	1499935
Major Head Total											0	1312400201	1312400201
03 2402 00 001 01 01													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Pondicherry Regio													
01 - Salaries											0	6832925	6832925

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05 - Rewards											0	63899	63899
06 - Medical Treatment											0	507800	507800
07 - Allowances											0	5888235	5888235
08 - Leave Travel Conc											0	338	338
11 - Domestic T.E.											0	32062	32062
13 - Office Expenses											0	39911	39911
21 - Materials and Sup											0	10000	10000
03 2402 00 001 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries											0	1055083	1055083
05 - Rewards											0	20148	20148
07 - Allowances											0	828074	828074
08 - Leave Travel Conc											0	240	240
24 - Fuels and Lubrica											0	8545	8545
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries											0	1313634	1313634
05 - Rewards											0	5757	5757
07 - Allowances											0	930814	930814
08 - Leave Travel Conc											0	85	85
03 2402 00 911 01 00													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-107378	-107378

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27 2402 00 102 01 02													
27 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor civil and e											0	200000	200000
Major Head Total											0	17630172	17630172
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries											0	3128204	3128204
06 - Medical Treatment											0	4630	4630
07 - Allowances											0	2942003	2942003
08 - Leave Travel Conc											0	376	376
13 - Office Expenses											0	1771279	1771279
14 - Rents, Rates, Tax											0	51498330	51498330
18 - Rent for others											0	3229241	3229241
19 - Digital Equipment											0	117303	117303
27 - Minor civil and e											0	0	0
28 - Professional Serv											0	199496	199496

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29 - Repair and Mainte											0	617137	617137
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries											0	785061	785061
05 - Rewards											0	13816	13816
07 - Allowances											0	626442	626442
13 - Office Expenses											0	37073	37073
04 2403 00 001 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - Office Expenses											0	10285	10285
04 2403 00 001 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 - Yanam Region													
13 - Office Expenses											0	2600	2600
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries											0	4058496	4058496

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05 - Rewards											0	39721	39721
06 - Medical Treatment											0	14796	14796
07 - Allowances											0	3497898	3497898
08 - Leave Travel Conc											0	1385	1385
11 - Domestic T.E.											0	17592	17592
13 - Office Expenses											0	2488	2488
04 2403 00 001 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries											0	914200	914200
05 - Rewards											0	13816	13816
06 - Medical Treatment											0	122688	122688
07 - Allowances											0	703648	703648
13 - Office Expenses											0	9210	9210
04 2403 00 001 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
03 - Mahe Region													
01 - Salaries											0	317200	317200
05 - Rewards											0	6908	6908
07 - Allowances											0	247576	247576
11 - Domestic T.E.											0	9730	9730
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries											0	540200	540200

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05 - Rewards											0	6908	6908
07 - Allowances											0	397736	397736
13 - Office Expenses											0	8744	8744
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries											0	2090892	2090892
05 - Rewards											0	20724	20724
06 - Medical Treatment											0	26251	26251
07 - Allowances											0	1865396	1865396
08 - Leave Travel Conc											0	680	680
09 - Training Expenses											0	347000	347000
11 - Domestic T.E.											0	25476	25476
24 - Fuels and Lubrica											0	254136	254136
26 - Advertising & Pub											0	399992	399992
49 - Other Revenue Exp											0	1034420	1034420
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries											0	3666723	3666723
05 - Rewards											0	13816	13816
07 - Allowances											0	3290662	3290662
08 - Leave Travel Conc											0	335	335
11 - Domestic T.E.											0	38343	38343
13 - Office Expenses											0	8650	8650
04 2403 00 001 05 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
04 - Yanam Region													
49 - Other Revenue Exp											0	17600	17600

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04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1538291	1538291
04 2403 00 001 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	27389	27389
04 2403 00 001 08 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	20106	20106
04 2403 00 001 08 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	109698	109698

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04 2403 00 101 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
01 - Pondicherry Regio													
01 - Salaries											0	14956006	14956006
05 - Rewards											0	224510	224510
06 - Medical Treatment											0	143439	143439
07 - Allowances											0	14829559	14829559
08 - Leave Travel Conc											0	8460	8460
11 - Domestic T.E.											0	94366	94366
24 - Fuels and Lubrica											0	7339	7339
04 2403 00 101 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries											0	3168780	3168780
05 - Rewards											0	55264	55264
07 - Allowances											0	3095860	3095860
08 - Leave Travel Conc											0	650	650
11 - Domestic T.E.											0	2760	2760
13 - Office Expenses											0	28060	28060
24 - Fuels and Lubrica											0	30073	30073
29 - Repair and Mainte											0	236960	236960
04 2403 00 101 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries											0	1322639	1322639

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07 - Allowances											0	1294210	1294210
08 - Leave Travel Conc											0	1510	1510
11 - Domestic T.E.											0	113014	113014
13 - Office Expenses											0	33413	33413
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries											0	2571006	2571006
05 - Rewards											0	20724	20724
07 - Allowances											0	2479295	2479295
08 - Leave Travel Conc											0	4580	4580
11 - Domestic T.E.											0	38090	38090
13 - Office Expenses											0	25993	25993
29 - Repair and Mainte											0	13450	13450
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries											0	304400	304400
05 - Rewards											0	6908	6908
07 - Allowances											0	293774	293774
04 2403 00 101 06 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Pondicherry Regio													
07 - Allowances											0	14790	14790

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04 2403 00 101 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Pondicherry Regio													
01 - Salaries											0	18143548	18143548
05 - Rewards											0	165792	165792
06 - Medical Treatment											0	2070162	2070162
07 - Allowances											0	16681343	16681343
08 - Leave Travel Conc											0	57028	57028
11 - Domestic T.E.											0	151032	151032
21 - Materials and Sup											0	21203917	21203917
24 - Fuels and Lubrica											0	11349	11349
26 - Advertising & Pub											0	512820	512820
28 - Professional Serv											0	10527135	10527135
31 - Grants-in-aid - G											0	60000000	60000000
49 - Other Revenue Exp											0	239624	239624
04 2403 00 101 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries											0	1096212	1096212
05 - Rewards											0	19573	19573
07 - Allowances											0	1025501	1025501
11 - Domestic T.E.											0	3714	3714
21 - Materials and Sup											0	2216982	2216982
24 - Fuels and Lubrica											0	68138	68138
28 - Professional Serv											0	1590700	1590700
31 - Grants-in-aid - G											0	20000000	20000000
49 - Other Revenue Exp											0	147665	147665
04 2403 00 101 08 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
03 - Mahe Region													
31 - Grants-in-aid - G											0	10000000	10000000

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49 - Other Revenue Exp											0	2000	2000
04 2403 00 101 08 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
24 - Fuels and Lubrica											0	11209	11209
31 - Grants-in-aid - G											0	10000000	10000000
49 - Other Revenue Exp											0	2000	2000
04 2403 00 101 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1200000	1200000
35 - Grants for creati											0	50000000	50000000
36 - Grant in aid - Sa											0	284518548	284518548
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries											0	19770789	19770789
05 - Rewards											0	304528	304528
07 - Allowances											0	18235306	18235306

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08 - Leave Travel Conc											0	6595	6595
11 - Domestic T.E.											0	89520	89520
14 - Rents, Rates, Tax											0	241708	241708
33 - Subsidies											0	32614800	32614800
49 - Other Revenue Exp											0	970770	970770
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries											0	4965976	4965976
05 - Rewards											0	62172	62172
07 - Allowances											0	3833511	3833511
08 - Leave Travel Conc											0	240	240
11 - Domestic T.E.											0	1510	1510
13 - Office Expenses											0	9710	9710
14 - Rents, Rates, Tax											0	86471	86471
33 - Subsidies											0	10841600	10841600
49 - Other Revenue Exp											0	510000	510000
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries											0	368538	368538
05 - Rewards											0	6908	6908
07 - Allowances											0	326652	326652
11 - Domestic T.E.											0	31165	31165
13 - Office Expenses											0	19715	19715
49 - Other Revenue Exp											0	60000	60000
04 2403 00 102 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - Office Expenses											0	3850	3850

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33 - Subsidies											0	0	0
49 - Other Revenue Exp											0	60000	60000
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries											0	8128103	8128103
05 - Rewards											0	55264	55264
07 - Allowances											0	8042066	8042066
08 - Leave Travel Conc											0	2874	2874
11 - Domestic T.E.											0	161541	161541
26 - Advertising & Pub											0	726956	726956
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries											0	616317	616317
05 - Rewards											0	6908	6908
07 - Allowances											0	465694	465694
08 - Leave Travel Conc											0	180	180
13 - Office Expenses											0	8910	8910
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries											0	592869	592869

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05 - Rewards											0	6908	6908
07 - Allowances											0	474798	474798
08 - Leave Travel Conc											0	953	953
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries											0	4199988	4199988
05 - Rewards											0	6908	6908
07 - Allowances											0	4722705	4722705
08 - Leave Travel Conc											0	1010	1010
11 - Domestic T.E.											0	60511	60511
21 - Materials and Sup											0	1603571	1603571
49 - Other Revenue Exp											0	1350000	1350000
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries											0	364200	364200
05 - Rewards											0	6908	6908
07 - Allowances											0	367764	367764
13 - Office Expenses											0	15420	15420
21 - Materials and Sup											0	150590	150590
24 - Fuels and Lubrica											0	56264	56264
49 - Other Revenue Exp											0	400000	400000
04 2403 00 102 05 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
03 - Mahe Region													
49 - Other Revenue Exp											0	50000	50000

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04 2403 00 102 05 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
49 - Other Revenue Exp											0	75000	75000
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries											0	1563318	1563318
05 - Rewards											0	27632	27632
07 - Allowances											0	1376010	1376010
08 - Leave Travel Conc											0	250	250
11 - Domestic T.E.											0	1250	1250
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries											0	1828685	1828685
05 - Rewards											0	41448	41448
07 - Allowances											0	1825387	1825387
08 - Leave Travel Conc											0	456	456

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04 2403 00 103 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Pondicherry Regio													
01 - Salaries											0	2033613	2033613
07 - Allowances											0	2278909	2278909
11 - Domestic T.E.											0	53159	53159
04 2403 00 103 04 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
04 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries											0	992707	992707
05 - Rewards											0	20724	20724
07 - Allowances											0	886725	886725
04 2403 00 105 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Pondicherry Regio													
05 - Rewards											0	4030	4030
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries											0	1290708	1290708

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05 - Rewards											0	20724	20724
07 - Allowances											0	1153324	1153324
08 - Leave Travel Conc											0	320	320
11 - Domestic T.E.											0	8514	8514
04 2403 00 113 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 -													
05 -													
01 -													
49 - Other Revenue Exp											0	248310	248310
04 2403 00 789 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Special Componen													
02 - Veterinary Health													
01 - Pondicherry Regio													
21 - Materials and Sup											0	1380800	1380800
04 2403 00 789 02 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Special Componen													
02 - Veterinary Health													
02 - Karaikal Region													
21 - Materials and Sup											0	406164	406164
04 2403 00 789 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Spl Component Pl													
09 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	104000	104000

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04 2403 00 789 10 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 -													
10 -													
01 -													
33 - Subsidies											0	3780000	3780000
04 2403 00 789 10 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 -													
10 -													
02 -													
33 - Subsidies											0	1200000	1200000
04 2403 00 789 15 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 -													
15 -													
01 -													
49 - Other Revenue Exp											0	529355	529355
04 2403 00 796 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
796 - Tribal Area Sub													
01 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	54000	54000

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04 2403 00 800 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
09 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	464805	464805
04 2403 00 800 10 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
10 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3956000	3956000
04 2403 00 800 11 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
11 - National Livestoc													
01 - Pondicherry Regio													
01 - Salaries											0	1649633	1649633
49 - Other Revenue Exp											0	92000	92000
04 2403 00 800 12 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
12 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1239960	1239960

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04 2403 00 800 13 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
13 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2501300	2501300
04 2403 00 911 01 00													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-7322263	-7322263
39 2403 00 101 03 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	4300000	4300000
39 2403 00 101 03 02													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	1690664	1690664

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39 2403 00 101 03 04													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	402000	402000
39 2403 00 102 02 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2790718	2790718
39 2403 00 103 02 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	331938	331938
39 2403 00 800 04 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	6708972	6708972

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Major Head Total											0	815856133	815856133
09 2404 00 001 01 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Pondicherry Regio													
01 - Salaries											0	7915846	7915846
05 - Rewards											0	86350	86350
07 - Allowances											0	6836657	6836657
11 - Domestic T.E.											0	29350	29350
13 - Office Expenses											0	4955	4955
19 - Digital Equipment											0	26988	26988
24 - Fuels and Lubrica											0	10000	10000
29 - Repair and Mainte											0	4150	4150
09 2404 00 195 04 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
04 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	32390000	32390000
09 2404 00 195 05 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
05 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	119971920	119971920

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09 2404 00 789 02 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
789 - Special Componen													
02 - Assistance to Co-													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	10000000	10000000
09 2404 00 789 04 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
789 - Special Componen													
04 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	15000000	15000000
09 2404 00 911 01 00													
09 - Cooperation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-3556	-3556
Major Head Total											0	192272660	192272660
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries											0	11812548	11812548

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05 - Rewards											0	96712	96712
07 - Allowances											0	10399584	10399584
08 - Leave Travel Conc											0	120938	120938
11 - Domestic T.E.											0	286243	286243
13 - Office Expenses											0	1261022	1261022
16 - Printing and Publ											0	4110	4110
18 - Rent for others											0	2862617	2862617
19 - Digital Equipment											0	77405	77405
27 - Minor civil and e											0	64772	64772
28 - Professional Serv											0	165283	165283
29 - Repair and Mainte											0	193492	193492
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries											0	4285389	4285389
05 - Rewards											0	27632	27632
07 - Allowances											0	2899264	2899264
08 - Leave Travel Conc											0	56700	56700
11 - Domestic T.E.											0	158277	158277
13 - Office Expenses											0	83504	83504
18 - Rent for others											0	140446	140446
24 - Fuels and Lubrica											0	59122	59122
27 - Minor civil and e											0	0	0
29 - Repair and Mainte											0	88384	88384
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries											0	2402945	2402945
05 - Rewards											0	34540	34540
07 - Allowances											0	1785688	1785688

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11 - Domestic T.E.											0	69514	69514
13 - Office Expenses											0	13050	13050
18 - Rent for others											0	17000	17000
19 - Digital Equipment											0	10000	10000
28 - Professional Serv											0	2760	2760
49 - Other Revenue Exp											0	48000	48000
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries											0	2908015	2908015
05 - Rewards											0	41448	41448
07 - Allowances											0	2398408	2398408
11 - Domestic T.E.											0	8425	8425
13 - Office Expenses											0	149116	149116
16 - Printing and Publ											0	8360	8360
19 - Digital Equipment											0	40118	40118
29 - Repair and Mainte											0	59570	59570
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	4637591	4637591
14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	2896489	2896489

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14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	62813	62813
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	867028	867028
14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries											0	4695745	4695745
05 - Rewards											0	48356	48356
07 - Allowances											0	3890673	3890673
11 - Domestic T.E.											0	43774	43774
13 - Office Expenses											0	96998	96998
19 - Digital Equipment											0	15700	15700
21 - Materials and Sup											0	115171	115171
27 - Minor civil and e											0	9558	9558

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29 - Repair and Mainte											0	131724	131724
33 - Subsidies											0	1440750	1440750
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries											0	1285600	1285600
05 - Rewards											0	13816	13816
07 - Allowances											0	1023669	1023669
11 - Domestic T.E.											0	39156	39156
13 - Office Expenses											0	14749	14749
33 - Subsidies											0	1535595	1535595
14 2405 00 101 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 - Mahe Region													
21 - Materials and Sup											0	8000	8000
14 2405 00 101 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
04 - Yanam Region													
13 - Office Expenses											0	29160	29160

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33 - Subsidies											0	663100	663100
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries											0	2082589	2082589
05 - Rewards											0	13816	13816
07 - Allowances											0	1715566	1715566
08 - Leave Travel Conc											0	9570	9570
11 - Domestic T.E.											0	46723	46723
12 - Foreign T.E.											0	142410	142410
13 - Office Expenses											0	6700	6700
19 - Digital Equipment											0	11500	11500
29 - Repair and Mainte											0	12896	12896
14 2405 00 102 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - Office Expenses											0	9632	9632
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries											0	5304266	5304266

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05 - Rewards											0	92172	92172
07 - Allowances											0	4382532	4382532
08 - Leave Travel Conc											0	3826	3826
11 - Domestic T.E.											0	204079	204079
13 - Office Expenses											0	134463	134463
16 - Printing and Publ											0	38850	38850
19 - Digital Equipment											0	39685	39685
21 - Materials and Sup											0	29955	29955
27 - Minor civil and e											0	19640	19640
28 - Professional Serv											0	8600	8600
29 - Repair and Mainte											0	217314	217314
49 - Other Revenue Exp											0	1786692	1786692
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries											0	739200	739200
05 - Rewards											0	6908	6908
07 - Allowances											0	580348	580348
11 - Domestic T.E.											0	29014	29014
13 - Office Expenses											0	9256	9256
14 2405 00 103 05 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Pondicherry Regio													
13 - Office Expenses											0	69047	69047
16 - Printing and Publ											0	29860	29860
19 - Digital Equipment											0	49956	49956
21 - Materials and Sup											0	24787	24787
29 - Repair and Mainte											0	29526	29526
33 - Subsidies											0	19696428	19696428
14 2405 00 103 05 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - Office Expenses											0	7714	7714

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33 - Subsidies											0	37096301	37096301
14 2405 00 103 05 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies											0	2363333	2363333
14 2405 00 103 05 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - Office Expenses											0	7500	7500
33 - Subsidies											0	6007850	6007850
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries											0	295400	295400
05 - Rewards											0	6908	6908
07 - Allowances											0	306686	306686
11 - Domestic T.E.											0	8725	8725
13 - Office Expenses											0	9608	9608
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries											0	295400	295400

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29 - Repair and Mainte											0	81807	81807
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries											0	1061200	1061200
05 - Rewards											0	13816	13816
07 - Allowances											0	782592	782592
13 - Office Expenses											0	0	0
49 - Other Revenue Exp											0	9600	9600
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries											0	1054427	1054427
05 - Rewards											0	20724	20724
07 - Allowances											0	865073	865073
08 - Leave Travel Conc											0	9394	9394
13 - Office Expenses											0	17800	17800
21 - Materials and Sup											0	21293	21293
24 - Fuels and Lubrica											0	19588	19588
29 - Repair and Mainte											0	10000	10000
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries											0	784400	784400

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05 - Rewards											0	6908	6908
07 - Allowances											0	640688	640688
21 - Materials and Sup											0	34079	34079
26 - Advertising & Pub											0	1002636	1002636
29 - Repair and Mainte											0	40359	40359
34 - Scholarships											0	5143000	5143000
49 - Other Revenue Exp											0	7144470	7144470
14 2405 00 109 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
09 - Training Expenses											0	230475	230475
13 - Office Expenses											0	9640	9640
26 - Advertising & Pub											0	23045	23045
28 - Professional Serv											0	15600	15600
34 - Scholarships											0	1626000	1626000
49 - Other Revenue Exp											0	1668837	1668837
14 2405 00 109 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Scholarships											0	256500	256500
49 - Other Revenue Exp											0	170000	170000
14 2405 00 109 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - Office Expenses											0	13000	13000

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26 - Advertising & Pub											0	16000	16000
34 - Scholarships											0	1657000	1657000
49 - Other Revenue Exp											0	272750	272750
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries											0	5508798	5508798
05 - Rewards											0	48356	48356
07 - Allowances											0	4390716	4390716
11 - Domestic T.E.											0	27401	27401
12 - Foreign T.E.											0	430000	430000
13 - Office Expenses											0	99962	99962
28 - Professional Serv											0	24164	24164
29 - Repair and Mainte											0	161736	161736
31 - Grants-in-aid - G											0	11860000	11860000
33 - Subsidies											0	16647982	16647982
36 - Grant in aid - Sa											0	24000000	24000000
49 - Other Revenue Exp											0	1909000	1909000
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries											0	1644729	1644729
05 - Rewards											0	20724	20724
07 - Allowances											0	1301484	1301484
11 - Domestic T.E.											0	14347	14347
13 - Office Expenses											0	9460	9460
33 - Subsidies											0	15000000	15000000
14 2405 00 120 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies											0	2100000	2100000

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14 2405 00 121 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
01 -													
49 - Other Revenue Exp											0	194567500	194567500
14 2405 00 121 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
02 -													
49 - Other Revenue Exp											0	49692500	49692500
14 2405 00 121 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 - Grant of Old Age													
03 - Mahe Region													
49 - Other Revenue Exp											0	18635500	18635500
14 2405 00 121 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
04 -													
49 - Other Revenue Exp											0	66387000	66387000

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14 2405 00 121 02 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
01 -													
31 - Grants-in-aid - G											0	5000000	5000000
49 - Other Revenue Exp											0	144518000	144518000
14 2405 00 121 02 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
02 -													
49 - Other Revenue Exp											0	56144000	56144000
14 2405 00 121 02 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 - Relief for Fisher													
03 - Mahe Region													
49 - Other Revenue Exp											0	7408000	7408000
14 2405 00 121 02 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
04 -													
49 - Other Revenue Exp											0	73176000	73176000

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14 2405 00 800 22 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
22 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	168268723	168268723
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries											0	-951553	-951553
39 2405 00 102 02 02													
39 - Building Programm													
2405 - Fisheries													
00 -													
102 - Estuarine/Bracki													
02 - Maintenance of Br													
02 - Karaikal Region													
27 - Minor civil and e											0	748082	748082
39 2405 00 800 06 03													
39 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
03 - Mahe Region													
27 - Minor civil and e											0	4000000	4000000

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39 2405 00 911 01 00													
39 - Building Programm													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1089	-1089
Major Head Total											0	1090825037	1090825037
03 2406 01 102 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
01 - Pondicherry Regio													
01 - Salaries											0	33500461	33500461
02 - Wages											0	3779116	3779116
05 - Rewards											0	735126	735126
06 - Medical Treatment											0	269393	269393
07 - Allowances											0	31108625	31108625
08 - Leave Travel Conc											0	25571	25571
11 - Domestic T.E.											0	1321117	1321117
13 - Office Expenses											0	822379	822379
21 - Materials and Sup											0	649735	649735
24 - Fuels and Lubrica											0	285831	285831

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28 - Professional Serv											0	229800	229800
49 - Other Revenue Exp											0	220000	220000
03 2406 01 102 01 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries											0	3729623	3729623
05 - Rewards											0	27632	27632
07 - Allowances											0	2773069	2773069
11 - Domestic T.E.											0	868123	868123
13 - Office Expenses											0	1266795	1266795
03 2406 01 102 01 03													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
49 - Other Revenue Exp											0	200000	200000
03 2406 01 102 01 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908

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07 - Allowances											0	250638	250638
11 - Domestic T.E.											0	59611	59611
13 - Office Expenses											0	49600	49600
03 2406 01 102 04 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Pondicherry Regio													
13 - Office Expenses											0	393605	393605
16 - Printing and Publ											0	89283	89283
19 - Digital Equipment											0	649902	649902
27 - Minor civil and e											0	499849	499849
29 - Repair and Mainte											0	299966	299966
49 - Other Revenue Exp											0	368720	368720
03 2406 01 102 04 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
02 - Karaikal Region													
13 - Office Expenses											0	249222	249222
14 - Rents, Rates, Tax											0	284232	284232
24 - Fuels and Lubrica											0	24532	24532
28 - Professional Serv											0	14100	14100
29 - Repair and Mainte											0	9123	9123
03 2406 01 102 04 03													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
03 - Mahe Region													
49 - Other Revenue Exp											0	200000	200000

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03 2406 01 102 04 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
04 - Yanam Region													
49 - Other Revenue Exp											0	51270	51270
03 2406 01 102 05 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Pondicherry Regio													
13 - Office Expenses											0	1177794	1177794
18 - Rent for others											0	1576635	1576635
21 - Materials and Sup											0	845899	845899
29 - Repair and Mainte											0	97800	97800
49 - Other Revenue Exp											0	3496218	3496218
03 2406 01 102 05 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
13 - Office Expenses											0	0	0
21 - Materials and Sup											0	299995	299995
26 - Advertising & Pub											0	47280	47280
03 2406 01 102 05 03													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
03 - Mahe Region													
49 - Other Revenue Exp											0	199874	199874

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03 2406 01 102 05 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
04 - Yanam Region													
09 - Training Expenses											0	0	0
13 - Office Expenses											0	2647922	2647922
21 - Materials and Sup											0	99500	99500
24 - Fuels and Lubrica											0	98000	98000
26 - Advertising & Pub											0	80640	80640
49 - Other Revenue Exp											0	498686	498686
03 2406 01 102 08 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
08 - Integrated Develo													
01 - Pondicherry Regio													
13 - Office Expenses											0	86111	86111
03 2406 01 102 09 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
09 - Intensification o													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	179800	179800
03 2406 01 102 10 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	261691	261691

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03 2406 01 102 10 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	47013	47013
03 2406 01 911 01 00													
03 - Agriculture and F													
2406 - Forestry and Wi													
01 - Forestry													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1910	-1910
03 2406 02 112 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Pondicherry Regio													
01 - Salaries											0	5378332	5378332
05 - Rewards											0	94985	94985
07 - Allowances											0	5192244	5192244
Major Head Total											0	108000866	108000866
07 2408 01 102 08 07													
07 - Civil Supplies													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
07 - CIVIL SUPPLIES													
33 - Subsidies											0	2532311368	2532311368

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07 2408 01 789 02 07													
07 - Civil Supplies													
2408 - Food Storage an													
01 - Food													
789 - Spl Component Pl													
02 - Distribution of e													
07 - CIVIL SUPPLIES													
33 - Subsidies											0	477657784	477657784
Major Head Total											0	3009969152	3009969152
03 2415 01 277 01 01													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2510000	2510000
36 - Grant in aid - Sa											0	104939000	104939000
36 - Grant in aid - Sa(C)											0	2310000	2310000
03 2415 01 277 01 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	7707751	7707751

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36 - Grant in aid - Sa											0	22082000	22082000
03 2415 01 277 02 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant in aid - Sa(C)											0	10400000	10400000
36 - Grant in aid - Sa											0	258684000	258684000
03 2415 01 277 05 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
05 - Assistance to Agr													
02 - Karaikal Region													
35 - Grants for creati											0	3500000	3500000
Major Head Total											0	412132751	412132751
09 2425 00 001 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
01 - Salaries											0	45211243	45211243

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05 - Rewards											0	411602	411602
07 - Allowances											0	38453415	38453415
08 - Leave Travel Conc											0	109701	109701
11 - Domestic T.E.											0	317774	317774
13 - Office Expenses											0	2481908	2481908
14 - Rents, Rates, Tax											0	377820	377820
18 - Rent for others											0	1671864	1671864
19 - Digital Equipment											0	98994	98994
24 - Fuels and Lubrica											0	53210	53210
26 - Advertising & Pub											0	56364	56364
28 - Professional Serv											0	1594277	1594277
29 - Repair and Mainte											0	304992	304992
09 2425 00 001 01 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries											0	6375507	6375507
05 - Rewards											0	48356	48356
07 - Allowances											0	4707728	4707728
08 - Leave Travel Conc											0	1200	1200
11 - Domestic T.E.											0	43212	43212
13 - Office Expenses											0	39769	39769
19 - Digital Equipment											0	4900	4900
21 - Materials and Sup											0	8407	8407
28 - Professional Serv											0	7500	7500
29 - Repair and Mainte											0	1800	1800
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries											0	3382367	3382367
05 - Rewards											0	20724	20724

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07 - Allowances											0	2507873	2507873
08 - Leave Travel Conc											0	305	305
11 - Domestic T.E.											0	82266	82266
13 - Office Expenses											0	14974	14974
28 - Professional Serv											0	1000	1000
29 - Repair and Mainte											0	9582	9582
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries											0	1242322	1242322
05 - Rewards											0	20724	20724
07 - Allowances											0	955243	955243
11 - Domestic T.E.											0	34310	34310
13 - Office Expenses											0	7501	7501
29 - Repair and Mainte											0	18400	18400
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	418299	418299
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	53117	53117

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09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	9777	9777
09 2425 00 001 04 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	22160	22160
09 2425 00 107 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
107 - Assistance to Cr													
01 - Pondicherry Co-op													
01 - Pondicherry Regio													
35 - Grants for creati											0	5000000	5000000
09 2425 00 277 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
277 - Co-operative Edu													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3000000	3000000

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36 - Grant in aid - Sa											0	20022000	20022000
09 2425 00 911 01 00													
09 - Cooperation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-4304	-4304
39 2425 00 001 01 01													
39 - Building Programm													
2425 - Co-operation													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e											0	1700000	1700000
Major Head Total											0	140900183	140900183
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries											0	417771	417771

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05 - Rewards											0	13816	13816
07 - Allowances											0	368972	368972
08 - Leave Travel Conc											0	360	360
13 - Office Expenses											0	9970	9970
33 - Subsidies											0	1036720	1036720
03 2435 01 101 05 02													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
33 - Subsidies											0	251760	251760
03 2435 01 190 01 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 - Assistance to Agr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	232245	232245
36 - Grant in aid - Sa											0	60020000	60020000
03 2435 01 190 01 02													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 -													
02 - AGRICULTURE													
31 - Grants-in-aid - G											0	2480000	2480000
36 - Grant in aid - Sa											0	9954454	9954454

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03 2435 01 190 01 04													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 -													
04 - AGRICULTURE													
36 - Grant in aid - Sa											0	4601000	4601000
Major Head Total											0	79387068	79387068
29 2505 02 101 02 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	63079567	63079567
29 2505 02 101 04 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
04 - Nirmal Bharat Abh													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	31137329	31137329

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29 2505 02 101 07 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
07 - Deen Dayal Upadhy													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6650494	6650494
29 2505 02 101 08 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
08 - Mahila Kisan Sash													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	19375000	19375000
29 2505 02 101 14 01													
29 - Rural Development													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
14 - Mahatma Gandhi Na													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	11400000	11400000
29 2505 02 101 15 01													
29 - Rural Development													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
15 - Start-up Village													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2500000	2500000

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29 2505 02 101 17 01													
29 - Rural Development													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
17 - Mahatma Gandhi Na													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	35558527	35558527
29 2505 02 101 18 01													
29 - Rural Development													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
18 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	36792000	36792000
29 2505 02 789 01 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	26213000	26213000
29 2505 02 789 06 01													
29 - Rural Development													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
789 - Special Componen													
06 - Nirmal Bharat Abh													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	11590000	11590000

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Major Head Total											0	244295917	244295917
24 2515 00 101 01 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
01 - Salaries											0	18598731	18598731
05 - Rewards											0	200908	200908
07 - Allowances											0	16013699	16013699
08 - Leave Travel Conc											0	7698	7698
11 - Domestic T.E.											0	137434	137434
13 - Office Expenses											0	1337382	1337382
14 - Rents, Rates, Tax											0	33966890	33966890
21 - Materials and Sup											0	1047968	1047968
29 - Repair and Mainte											0	723946	723946
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries											0	2357647	2357647
05 - Rewards											0	24178	24178

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07 - Allowances											0	1786058	1786058
08 - Leave Travel Conc											0	1300	1300
11 - Domestic T.E.											0	30775	30775
13 - Office Expenses											0	42051	42051
19 - Digital Equipment											0	13180	13180
28 - Professional Serv											0	11600	11600
24 2515 00 101 16 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	44000000	44000000
24 2515 00 101 16 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - Grant in aid - Sa											0	64363000	64363000
24 2515 00 101 26 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
26 - Grants-in-aid to													
01 - Pondicherry Regio													
35 - Grants for creati(C)											0	17638438	17638438
24 2515 00 911 01 00													
24 - Local Administrat													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-3004	-3004

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29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries											0	3398008	3398008
05 - Rewards											0	34540	34540
07 - Allowances											0	2906151	2906151
08 - Leave Travel Conc											0	2532	2532
11 - Domestic T.E.											0	5306	5306
13 - Office Expenses											0	81906	81906
18 - Rent for others											0	371592	371592
19 - Digital Equipment											0	44610	44610
28 - Professional Serv											0	39000	39000
29 - Repair and Mainte											0	27407	27407
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	284968	284968
29 2515 00 001 04 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	77484	77484

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29 2515 00 001 04 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	5979	5979
29 2515 00 102 01 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
01 - Salaries							-36703				-36703	26479170	26442467
05 - Rewards											0	385697	385697
06 - Medical Treatment											0	31682	31682
07 - Allowances							-29481				-29481	22076659	22047178
08 - Leave Travel Conc											0	37884	37884
11 - Domestic T.E.											0	246885	246885
13 - Office Expenses											0	160127	160127
14 - Rents, Rates, Tax											0	363220	363220
18 - Rent for others											0	975429	975429
19 - Digital Equipment											0	32710	32710
28 - Professional Serv											0	32395	32395
29 - Repair and Mainte											0	76479	76479
49 - Other Revenue Exp											0	110000	110000
29 2515 00 102 01 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries											0	9736017	9736017

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05 - Rewards											0	155430	155430
06 - Medical Treatment											0	28858	28858
07 - Allowances											0	7739354	7739354
08 - Leave Travel Conc											0	409	409
11 - Domestic T.E.											0	80825	80825
13 - Office Expenses											0	71705	71705
28 - Professional Serv											0	9800	9800
29 - Repair and Mainte											0	126921	126921
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries											0	1997352	1997352
05 - Rewards											0	34540	34540
07 - Allowances											0	1564354	1564354
08 - Leave Travel Conc											0	7940	7940
13 - Office Expenses											0	2925	2925
28 - Professional Serv											0	1910	1910
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries											0	1146664	1146664
05 - Rewards											0	27632	27632
07 - Allowances											0	889891	889891
08 - Leave Travel Conc											0	180	180
13 - Office Expenses											0	9563	9563
29 - Repair and Mainte											0	9200	9200
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
29 - Repair and Mainte											0	62989	62989

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49 - Other Revenue Exp											0	112000	112000
29 2515 00 102 08 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
49 - Other Revenue Exp											0	56000	56000
29 2515 00 104 01 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
104 - DRDA													
01 - District Rural De													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	4324764	4324764
29 2515 00 800 11 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati											0	259837869	259837869
29 2515 00 800 14 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
800 - Other Expenditur													
14 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati											0	202314580	202314580

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29 2515 00 911 01 00													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-42261762	-42261762
Major Head Total							-66184				-66184	708675609	708609425
24 2575 60 101 01 01													
24 - Local Administrat													
2575 - Other Special A													
60 - Others													
101 - Assistance to Lo													
01 - M.L.A's Local Are													
01 - Pondicherry Regio													
35 - Grants for creati											0	208610000	208610000
24 2575 60 789 01 01													
24 - Local Administrat													
2575 - Other Special A													
60 - Others													
789 - Special Compone													
01 - M.L.A's Local Are													
01 - Pondicherry Regio													
35 - Grants for creati											0	149925000	149925000

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Major Head Total											0	358535000	358535000
03 2702 02 001 03 01													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Pondicherry Regio													
01 - Salaries											0	10039096	10039096
05 - Rewards											0	117436	117436
06 - Medical Treatment											0	659924	659924
07 - Allowances											0	8810682	8810682
08 - Leave Travel Conc											0	30042	30042
11 - Domestic T.E.											0	134386	134386
13 - Office Expenses											0	368274	368274
19 - Digital Equipment											0	44102	44102
24 - Fuels and Lubrica											0	290660	290660
26 - Advertising & Pub											0	65697	65697
28 - Professional Serv											0	47311	47311
29 - Repair and Mainte											0	455749	455749
33 - Subsidies											0	8083550	8083550
49 - Other Revenue Exp											0	960000	960000
03 2702 02 001 03 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries											0	358800	358800

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05 - Rewards											0	6908	6908
06 - Medical Treatment											0	283504	283504
07 - Allowances											0	374291	374291
26 - Advertising & Pub											0	27552	27552
33 - Subsidies											0	1895585	1895585
49 - Other Revenue Exp											0	838410	838410
03 2702 02 789 02 01													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Pondicherry Regio													
33 - Subsidies											0	1460000	1460000
03 2702 02 789 02 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies											0	220400	220400
03 2702 02 911 01 00													
03 - Agriculture and F													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-6250	-6250
27 2702 01 101 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Pondicherry Regio													
27 - Minor civil and e											0	919961	919961

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27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	25000000	25000000
27 2702 01 101 05 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor civil and e											0	2000000	2000000
27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e											0	41283000	41283000
49 - Other Revenue Exp											0	0	0
27 2702 01 104 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2490957	2490957

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27 2702 01 789 04 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e											0	700000	700000
27 2702 01 789 05 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3035647	3035647
27 2702 01 789 05 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e											0	600000	600000
27 2702 01 789 06 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	206000	206000

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27 2702 01 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2616980	2616980
27 2702 01 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor civil and e											0	10000000	10000000
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e											0	13000000	13000000
27 2702 01 800 03 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor civil and e											0	24300000	24300000

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27 2702 01 800 03 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
27 2702 02 001 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	11426123	11426123
05 - Rewards											0	148522	148522
07 - Allowances											0	9464449	9464449
08 - Leave Travel Conc											0	6584	6584
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	13701821	13701821
05 - Rewards											0	164065	164065
06 - Medical Treatment											0	129640	129640
07 - Allowances											0	10464192	10464192
08 - Leave Travel Conc											0	475	475

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27 2702 02 001 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	26874401	26874401
05 - Rewards											0	239477	239477
06 - Medical Treatment											0	555979	555979
07 - Allowances											0	22921579	22921579
08 - Leave Travel Conc											0	13126	13126
11 - Domestic T.E.											0	174872	174872
27 2702 02 001 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	28922573	28922573
05 - Rewards											0	392029	392029
07 - Allowances											0	22868672	22868672
08 - Leave Travel Conc											0	37877	37877
11 - Domestic T.E.											0	254641	254641
49 - Other Revenue Exp											0	4390000	4390000
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries											0	1586539	1586539

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05 - Rewards											0	13816	13816
07 - Allowances											0	1241556	1241556
11 - Domestic T.E.											0	10220	10220
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries											0	1188600	1188600
05 - Rewards											0	6908	6908
07 - Allowances											0	868289	868289
27 2702 02 190 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
190 - Assistance to pu													
01 - Assistance to Pon													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	1700855	1700855
27 2702 80 800 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
01 - Conduct of sample													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	257770	257770
27 2702 80 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	100000	100000

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27 2702 80 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica											0	299551	299551
27 - Minor civil and e											0	170402	170402
Major Head Total											0	325314257	325314257
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e											0	11498505	11498505
27 2711 01 103 02 02													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor civil and e											0	1000000	1000000

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27 2711 01 789 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3000000	3000000
27 2711 03 103 02 02													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor civil and e											0	10000000	10000000
27 2711 03 800 03 01													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
800 - Other expenditur													
03 - Maintenance to Ba													
01 - Pondicherry Regio													
27 - Minor civil and e											0	6300000	6300000
Major Head Total											0	31798505	31798505
12 2801 02 101 01 01													
12 - Electricity													
2801 - Power													
02 - Thermal Power Gen													
101 - Purchase of Powe													
01 - Purchase of Power													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	11278386770	11278386770

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12 2801 05 001 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Pondicherry Regio													
01 - Salaries											0	100237329	100237329
05 - Rewards											0	1467950	1467950
06 - Medical Treatment											0	765488	765488
07 - Allowances											0	86689915	86689915
08 - Leave Travel Conc											0	269714	269714
11 - Domestic T.E.											0	737137	737137
13 - Office Expenses											0	1445319	1445319
12 2801 05 001 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries											0	13160371	13160371
05 - Rewards											0	212421	212421
07 - Allowances											0	11137346	11137346
08 - Leave Travel Conc											0	3693	3693
11 - Domestic T.E.											0	50000	50000
12 2801 05 001 01 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries											0	3998000	3998000

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05 - Rewards											0	48356	48356
07 - Allowances											0	3293162	3293162
08 - Leave Travel Conc											0	23020	23020
11 - Domestic T.E.											0	49394	49394
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										-2814	-2814	4097092	4094278
05 - Rewards											0	66777	66777
07 - Allowances										-2117	-2117	3245289	3243172
11 - Domestic T.E.											0	34613	34613
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries											0	556716804	556716804
02 - Wages											0	9012764	9012764
05 - Rewards											0	7203728	7203728
06 - Medical Treatment											0	4309054	4309054
07 - Allowances											0	531636740	531636740
08 - Leave Travel Conc											0	708877	708877
11 - Domestic T.E.											0	5540230	5540230
13 - Office Expenses											0	16522950	16522950
14 - Rents, Rates, Tax											0	2763967	2763967
16 - Printing and Publ											0	962986	962986
18 - Rent for others											0	17581172	17581172
19 - Digital Equipment											0	329212	329212
24 - Fuels and Lubrica											0	606925	606925
26 - Advertising & Pub											0	9404608	9404608
27 - Minor civil and e											0	129864716	129864716
28 - Professional Serv											0	91559825	91559825

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29 - Repair and Mainte											0	25485819	25485819
49 - Other Revenue Exp											0	497960	497960
49 - Other Revenue Exp(C)											0	2031205	2031205
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries											0	76624688	76624688
05 - Rewards											0	949275	949275
06 - Medical Treatment											0	459698	459698
07 - Allowances											0	65027006	65027006
08 - Leave Travel Conc											0	174368	174368
11 - Domestic T.E.											0	222854	222854
13 - Office Expenses											0	2131230	2131230
14 - Rents, Rates, Tax											0	932186	932186
16 - Printing and Publ											0	185017	185017
18 - Rent for others											0	24179	24179
19 - Digital Equipment											0	193155	193155
21 - Materials and Sup											0	118784	118784
24 - Fuels and Lubrica											0	398759	398759
27 - Minor civil and e											0	30000000	30000000
28 - Professional Serv											0	35600	35600
29 - Repair and Mainte											0	5800000	5800000
49 - Other Revenue Exp											0	162000	162000
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries											0	20862779	20862779
05 - Rewards											0	262504	262504
06 - Medical Treatment											0	328504	328504
07 - Allowances											0	18027285	18027285

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08 - Leave Travel Conc											0	92266	92266
11 - Domestic T.E.											0	248835	248835
13 - Office Expenses											0	249874	249874
14 - Rents, Rates, Tax											0	206476	206476
18 - Rent for others											0	2160990	2160990
19 - Digital Equipment											0	125789	125789
24 - Fuels and Lubrica											0	64308	64308
27 - Minor civil and e											0	11798200	11798200
28 - Professional Serv											0	36250	36250
29 - Repair and Mainte											0	2000000	2000000
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2814	2814	23805787	23808601
05 - Rewards											0	317768	317768
06 - Medical Treatment											0	81898	81898
07 - Allowances										2117	2117	20460329	20462446
08 - Leave Travel Conc											0	40798	40798
11 - Domestic T.E.											0	92276	92276
13 - Office Expenses											0	1439952	1439952
18 - Rent for others											0	1788522	1788522
19 - Digital Equipment											0	20000	20000
24 - Fuels and Lubrica											0	23537	23537
27 - Minor civil and e											0	4130000	4130000
28 - Professional Serv											0	17700	17700
29 - Repair and Mainte											0	332000	332000
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries											0	2453981	2453981

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05 - Rewards											0	18997	18997
07 - Allowances											0	1451038	1451038
11 - Domestic T.E.											0	29276	29276
13 - Office Expenses											0	49946	49946
14 - Rents, Rates, Tax											0	653400	653400
18 - Rent for others											0	305492	305492
19 - Digital Equipment											0	2478	2478
28 - Professional Serv											0	23060	23060
29 - Repair and Mainte											0	12875	12875
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	10782155	10782155
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	2099361	2099361
12 2801 05 001 04 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	210612	210612

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12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	494000	494000
12 2801 05 052 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
01 - Pondicherry Regio													
01 - Salaries											0	4605540	4605540
05 - Rewards											0	69080	69080
07 - Allowances											0	4342694	4342694
11 - Domestic T.E.											0	139372	139372
29 - Repair and Mainte											0	108796	108796
12 2801 05 052 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
02 - ELECTRICITY													
01 - Salaries											0	1811200	1811200
05 - Rewards											0	20724	20724
07 - Allowances											0	1663775	1663775
08 - Leave Travel Conc											0	113360	113360

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12 2801 05 052 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
02 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries											0	1245800	1245800
05 - Rewards											0	13816	13816
07 - Allowances											0	1020686	1020686
11 - Domestic T.E.											0	50946	50946
18 - Rent for others											0	70800	70800
19 - Digital Equipment											0	225462	225462
29 - Repair and Mainte											0	948217	948217
12 2801 05 800 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
01 - Pondicherry Regio													
39 - Bank and Agency C											0	20972652	20972652
49 - Other Revenue Exp											0	7950106121	7950106121
12 2801 05 800 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
49 - Other Revenue Exp											0	1920000000	1920000000

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12 2801 05 800 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries											0	6829407	6829407
05 - Rewards											0	69080	69080
07 - Allowances											0	6190315	6190315
08 - Leave Travel Conc											0	46762	46762
11 - Domestic T.E.											0	135932	135932
28 - Professional Serv											0	661921	661921
29 - Repair and Mainte											0	12231354	12231354
12 2801 05 800 06 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
06 - Formation of Elec													
01 - Pondicherry Regio													
13 - Office Expenses											0	9932	9932
12 2801 05 800 07 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
07 - Human Resources a													
01 - Pondicherry Regio													
09 - Training Expenses											0	273470	273470
12 2801 05 911 01 00													
12 - Electricity													
2801 - Power													
05 - Transmission and													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-10000	-10000

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12 2801 80 800 01 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Pondicherry Regio													
18 - Rent for others											0	35385	35385
21 - Materials and Sup											0	2903689	2903689
27 - Minor civil and e											0	8022027	8022027
29 - Repair and Mainte											0	1498561	1498561
12 2801 80 800 01 02													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor civil and e											0	1100000	1100000
12 2801 80 800 01 03													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor civil and e											0	598666	598666
12 2801 80 800 01 04													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor civil and e											0	1470000	1470000

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12 2801 80 800 02 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
02 - Grant on subsidy													
01 - Pondicherry Regio													
33 - Subsidies											0	315712000	315712000
12 2801 80 800 03 07													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
03 - Settlement of out													
07 - All Regions													
13 - Office Expenses											0	3300000000	3300000000
31 - Grants-in-aid - G											0	200000000	200000000
39 2801 05 800 02 01													
39 - Building Programm													
2801 - Power													
05 - Transmission and													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1000000	1000000
Major Head Total											0	26999506337	26999506337
30 2810 00 800 01 01													
30 - Science and Techn													
2810 - New and Renewab													
00 -													
800 - Other Expenditur													
01 - Strengthening of													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	5439112	5439112

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30 2810 00 800 02 01													
30 - Science and Techn													
2810 - New and Renewab													
00 -													
800 - Other Expenditur													
02 - Energy Education													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	268000	268000
Major Head Total											0	5707112	5707112
09 2851 00 103 01 01													
09 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
01 - Handloom Developm													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	48960000	48960000
09 2851 00 103 02 01													
09 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	600000	600000

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09 2851 00 911 01 00													
09 - Cooperation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2955	-2955
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries											0	10963429	10963429
05 - Rewards											0	100166	100166
06 - Medical Treatment											0	143643	143643
07 - Allowances											0	9713063	9713063
08 - Leave Travel Conc											0	1330	1330
11 - Domestic T.E.											0	37066	37066
13 - Office Expenses											0	2118218	2118218
18 - Rent for others											0	1273293	1273293
19 - Digital Equipment											0	102431	102431
24 - Fuels and Lubrica											0	19200	19200
26 - Advertising & Pub											0	155895	155895
27 - Minor civil and e											0	50810	50810
28 - Professional Serv											0	1580236	1580236
29 - Repair and Mainte											0	85424	85424
49 - Other Revenue Exp											0	108205	108205
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries											0	1100079	1100079

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05 - Rewards											0	6908	6908
07 - Allowances											0	802036	802036
13 - Office Expenses											0	14843	14843
21 - Materials and Sup											0	8652	8652
24 - Fuels and Lubrica											0	1911	1911
28 - Professional Serv											0	6000	6000
29 - Repair and Mainte											0	5100	5100
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries											0	12960458	12960458
05 - Rewards											0	163489	163489
07 - Allowances											0	11357537	11357537
08 - Leave Travel Conc											0	34719	34719
11 - Domestic T.E.											0	184357	184357
13 - Office Expenses											0	1258920	1258920
18 - Rent for others											0	610304	610304
19 - Digital Equipment											0	57612	57612
21 - Materials and Sup											0	331441	331441
24 - Fuels and Lubrica											0	109426	109426
28 - Professional Serv											0	99060	99060
29 - Repair and Mainte											0	129142	129142
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries											0	830663	830663
05 - Rewards											0	13816	13816
07 - Allowances											0	738818	738818
08 - Leave Travel Conc											0	80	80
13 - Office Expenses											0	19948	19948

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21 - Materials and Sup											0	16663	16663
24 - Fuels and Lubrica											0	3552	3552
28 - Professional Serv											0	4500	4500
29 - Repair and Mainte											0	9450	9450
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries											0	461800	461800
05 - Rewards											0	6908	6908
07 - Allowances											0	359644	359644
13 - Office Expenses											0	5000	5000
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries											0	359200	359200
05 - Rewards											0	6908	6908
07 - Allowances											0	343300	343300
13 - Office Expenses											0	14885	14885
29 - Repair and Mainte											0	10000	10000
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1156225	1156225

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20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	93031	93031
20 2851 00 001 06 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	3093	3093
20 2851 00 001 06 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	32810	32810
20 2851 00 001 07 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 -													
07 -													
01 -													
33 - Subsidies											0	79844147	79844147

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20 2851 00 001 07 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
07 - Motivation of ent													
02 - Karaikal Region													
33 - Subsidies											0	7048759	7048759
20 2851 00 003 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries											0	10865561	10865561
07 - Allowances											0	223671	223671
11 - Domestic T.E.											0	21535	21535
36 - Grant in aid - Sa											0	102530	102530
49 - Other Revenue Exp											0	661262	661262
20 2851 00 003 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries											0	5715377	5715377
05 - Rewards											0	6908	6908
07 - Allowances											0	270093	270093
20 2851 00 003 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	2873981	2873981

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07 - Allowances											0	164690	164690
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries											0	1650875	1650875
05 - Rewards											0	32237	32237
07 - Allowances											0	1419454	1419454
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries											0	428800	428800
05 - Rewards											0	11513	11513
07 - Allowances											0	392348	392348
13 - Office Expenses											0	6774	6774
21 - Materials and Sup											0	2849	2849
29 - Repair and Mainte											0	1840	1840
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries											0	4527310	4527310

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05 - Rewards											0	6908	6908
07 - Allowances											0	631796	631796
31 - Grants-in-aid - G											0	200000	200000
49 - Other Revenue Exp											0	8588596	8588596
20 2851 00 104 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
01 - Salaries											0	2157792	2157792
49 - Other Revenue Exp											0	649523	649523
20 2851 00 105 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	109835102	109835102
20 2851 00 106 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Pondicherry Regio													
01 - Salaries											0	2836677	2836677
31 - Grants-in-aid - G											0	200000	200000
49 - Other Revenue Exp											0	981601	981601

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20 2851 00 106 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
01 - Salaries											0	545157	545157
49 - Other Revenue Exp											0	181716	181716
20 2851 00 111 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
111 - Employment Schem													
01 - Prime Minister Ro													
01 - Pondicherry Regio													
33 - Subsidies											0	2470975	2470975
20 2851 00 111 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
111 -													
01 -													
02 -													
33 - Subsidies											0	255000	255000
20 2851 00 111 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
111 - Emp Scheme for U													
01 - Motivation of Une													
04 - Yanam													
33 - Subsidies											0	70000	70000

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20 2851 00 789 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries											0	3332700	3332700
49 - Other Revenue Exp											0	163884	163884
20 2851 00 789 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
01 - Salaries											0	1446126	1446126
20 2851 00 789 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	1034802	1034802
20 2851 00 789 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries											0	2451842	2451842

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49 - Other Revenue Exp											0	738875	738875
20 2851 00 789 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
02 - Karaikal Region													
01 - Salaries											0	2265959	2265959
49 - Other Revenue Exp											0	682982	682982
20 2851 00 789 04 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
01 - Pondicherry Regio													
01 - Salaries											0	2300713	2300713
49 - Other Revenue Exp											0	769784	769784
20 2851 00 789 04 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
01 - Salaries											0	1078513	1078513
49 - Other Revenue Exp											0	359494	359494
20 2851 00 789 12 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Pondicherry Regio													
33 - Subsidies											0	753750	753750

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20 2851 00 789 12 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies											0	117800	117800
20 2851 00 789 12 04													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
04 - Yanam Region													
33 - Subsidies											0	70000	70000
20 2851 00 789 13 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
13 - Motivation of ent													
01 - Pondicherry Regio													
33 - Subsidies											0	1217722	1217722
20 2851 00 800 04 01													
20 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries											0	295542	295542

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05 - Rewards											0	6908	6908
07 - Allowances											0	260048	260048
08 - Leave Travel Conc											0	4640	4640
26 - Advertising & Pub											0	1417548	1417548
49 - Other Revenue Exp											0	13099920	13099920
20 2851 00 911 01 00													
20 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1460988	-1460988
39 2851 00 101 01 01													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
01 -													
27 - Minor civil and e											0	6097661	6097661
39 2851 00 101 01 02													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
02 -													
27 - Minor civil and e											0	195300	195300
Major Head Total											0	394326624	394326624
09 2852 08 195 01 01													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	16013000	16013000

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36 - Grant in aid - Sa											0	48037000	48037000
09 2852 08 195 01 02													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	3457000	3457000
36 - Grant in aid - Sa											0	10368000	10368000
09 2852 08 195 01 03													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-aid - G											0	350000	350000
36 - Grant in aid - Sa											0	1050000	1050000
09 2852 08 195 01 04													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-aid - G											0	963000	963000
36 - Grant in aid - Sa											0	2887000	2887000
09 2852 08 201 01 01													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G(C)											0	109184802	109184802

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20 2852 08 202 02 01													
20 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	291881586	291881586
36 - Grant in aid - Sa											0	15158360	15158360
20 2852 08 202 03 01													
20 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	4006762	4006762
20 2852 80 104 02 01													
20 - Industries													
2852 - Industries													
80 - General													
104 - Industrial Promo													
02 - Raising and Accel													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	23638000	23638000
20 2852 80 789 01 01													
20 - Industries													
2852 - Industries													
80 - General													
789 - Special Componen													
01 - PM Formalisation													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	1139700	1139700

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20 2852 80 789 02 01													
20 - Industries													
2852 - Industries													
80 - General													
789 - Special Componen													
02 - PM Formalisation													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	759800	759800
20 2852 80 800 01 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	65684	65684
20 2852 80 800 02 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6835764	6835764
20 2852 80 800 03 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
03 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	4557174	4557174

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20 2852 80 800 04 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
04 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1787220	1787220
20 2852 80 911 01 00													
20 - Industries													
2852 - Industries													
80 - General													
911 - DEDUCT RECOVERIE													
01 -													
00 -													
70 - Deduct Recoveries											0	-146132	-146132
Major Head Total											0	868824350	868824350
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries											0	17272294	17272294

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05 - Rewards											0	234872	234872
06 - Medical Treatment											0	1629	1629
07 - Allowances											0	15187077	15187077
08 - Leave Travel Conc											0	103280	103280
11 - Domestic T.E.											0	412803	412803
13 - Office Expenses											0	5005008	5005008
18 - Rent for others											0	1146275	1146275
19 - Digital Equipment											0	67944	67944
24 - Fuels and Lubrica											0	28940	28940
26 - Advertising & Pub											0	205435	205435
28 - Professional Serv											0	3491900	3491900
29 - Repair and Mainte											0	89284	89284
49 - Other Revenue Exp											0	509535	509535
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	3333575	3333575
Major Head Total											0	47089851	47089851
27 3054 04 103 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Pondicherry Regio													
27 - Minor civil and e											0	14999984	14999984

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27 3054 04 105 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Pondicherry Regio													
27 - Minor civil and e											0	60927808	60927808
27 3054 04 105 01 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor civil and e											0	5000000	5000000
27 3054 04 105 02 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Pondicherry Regio													
27 - Minor civil and e											0	10966023	10966023
27 3054 04 105 02 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor civil and e											0	2500000	2500000

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27 3054 04 105 03 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	44321330	44321330
27 3054 04 105 03 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	15000000	15000000
27 3054 04 105 03 03													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
27 3054 04 105 03 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
04 - PUBLIC WORKS													
27 - Minor civil and e											0	5000000	5000000

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27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	16999685	16999685
27 3054 04 105 04 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
27 3054 04 105 04 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
04 - PUBLIC WORKS													
27 - Minor civil and e											0	4999947	4999947
27 3054 04 789 03 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
01 - Pondicherry Regio													
27 - Minor civil and e											0	680448	680448

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27 3054 04 789 03 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
02 - Karaikal Region													
27 - Minor civil and e											0	2000000	2000000
27 3054 04 789 03 04													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
27 3054 04 789 04 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
01 - Pondicherry Regio													
27 - Minor civil and e											0	10466636	10466636
27 3054 04 789 04 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
02 - Karaikal Region													
27 - Minor civil and e											0	3000000	3000000

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27 3054 80 001 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries											0	92931088	92931088
02 - Wages											0	1302100	1302100
05 - Rewards											0	1260133	1260133
06 - Medical Treatment											0	203014	203014
07 - Allowances											0	82206485	82206485
08 - Leave Travel Conc											0	115335	115335
11 - Domestic T.E.											0	267142	267142
27 3054 80 001 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	6899681	6899681
05 - Rewards											0	117436	117436
07 - Allowances											0	5739914	5739914
08 - Leave Travel Conc											0	2735	2735
27 3054 80 001 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	5300374	5300374

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02 - Wages											0	1161360	1161360
05 - Rewards											0	61596	61596
06 - Medical Treatment											0	83705	83705
07 - Allowances											0	4318398	4318398
08 - Leave Travel Conc											0	12056	12056
11 - Domestic T.E.											0	98132	98132
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	2594077	2594077
02 - Wages											0	21887372	21887372
05 - Rewards											0	45478	45478
06 - Medical Treatment											0	155916	155916
07 - Allowances											0	2094823	2094823
08 - Leave Travel Conc											0	120	120
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e											0	10998314	10998314
27 3054 80 800 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor civil and e											0	2500000	2500000

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27 3054 80 800 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor civil and e											0	1325115	1325115
27 3054 80 800 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor civil and e											0	1989680	1989680
27 3054 80 800 02 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica											0	175000	175000
27 - Minor civil and e											0	172849	172849
Major Head Total											0	449881289	449881289
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries											0	2159752	2159752

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05 - Rewards											0	20724	20724
07 - Allowances											0	1878598	1878598
08 - Leave Travel Conc											0	640	640
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries											0	3653862	3653862
05 - Rewards											0	41448	41448
07 - Allowances											0	3180707	3180707
11 - Domestic T.E.											0	9860	9860
36 3055 00 190 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
190 - Assistance to Pu													
01 - Assistance to P.R													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	50000000	50000000
35 - Grants for creati											0	67698000	67698000
36 - Grant in aid - Sa											0	265947000	265947000
Major Head Total											0	394590591	394590591
12 3425 60 004 01 01													
12 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Pondicherry Regio													
28 - Professional Serv											0	9000	9000

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30 3425 60 001 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
01 - Department of Sci													
01 - Pondicherry Regio													
01 - Salaries											0	12214259	12214259
05 - Rewards											0	103620	103620
07 - Allowances											0	10510819	10510819
08 - Leave Travel Conc											0	9003	9003
11 - Domestic T.E.											0	95158	95158
13 - Office Expenses											0	81679	81679
14 - Rents, Rates, Tax											0	690564	690564
19 - Digital Equipment											0	68824	68824
21 - Materials and Sup											0	38154	38154
28 - Professional Serv											0	66000	66000
29 - Repair and Mainte											0	91810	91810
30 3425 60 001 01 02													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and Ad													
01 - Department of Sci													
02 - Karaikal Region													
13 - Office Expenses											0	6935	6935
21 - Materials and Sup											0	1991	1991
29 - Repair and Mainte											0	1100	1100
30 3425 60 001 02 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
02 -													
01 - SCIENCE AND TECHN													
13 - Office Expenses											0	475437	475437

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30 3425 60 001 02 02													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
02 -													
02 - SCIENCE AND TECHN													
13 - Office Expenses											0	3684	3684
30 3425 60 004 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Strengthening of													
01 - Puducherry Region													
13 - Office Expenses											0	35689	35689
28 - Professional Serv											0	49560	49560
49 - Other Revenue Exp											0	109513	109513
30 3425 60 800 07 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
01 - Pondicherry Regio													
18 - Rent for others											0	0	0
30 3425 60 911 01 00													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-154	-154

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Major Head Total											0	24662645	24662645
15 3451 00 090 01 01													
15 - General Administr													
3451 - Secretariat													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Pondicherry Regio													
01 - Salaries											0	6313966	6313966
05 - Rewards											0	103044	103044
07 - Allowances											0	5603814	5603814
08 - Leave Travel Conc											0	33600	33600
28 - Professional Serv											0	1267477	1267477
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries											0	1720867	1720867
05 - Rewards											0	27632	27632
07 - Allowances											0	1536222	1536222
13 - Office Expenses											0	11510	11510
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries											0	4886983	4886983

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05 - Rewards											0	41448	41448
07 - Allowances											0	3999890	3999890
09 - Training Expenses											0	251250	251250
13 - Office Expenses											0	419213	419213
14 - Rents, Rates, Tax											0	530434	530434
28 - Professional Serv											0	58130	58130
29 - Repair and Mainte											0	18460	18460
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	292739	292739
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	34023300	34023300
19 3451 00 091 11 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 -													
11 -													
01 -													
31 - Grants-in-aid - G											0	153300000	153300000

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25 3451 00 102 01 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
01 - State Planning Ma													
01 - Pondicherry Regio													
01 - Salaries											0	17774589	17774589
05 - Rewards											0	170397	170397
06 - Medical Treatment											0	31466	31466
07 - Allowances											0	15038544	15038544
08 - Leave Travel Conc											0	10310	10310
11 - Domestic T.E.											0	202850	202850
13 - Office Expenses											0	2333014	2333014
18 - Rent for others											0	589418	589418
19 - Digital Equipment											0	103803	103803
21 - Materials and Sup											0	35450	35450
24 - Fuels and Lubrica											0	123272	123272
26 - Advertising & Pub											0	16380	16380
28 - Professional Serv											0	630860	630860
29 - Repair and Mainte											0	315726	315726
25 3451 00 102 01 02													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
01 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries											0	1689817	1689817
05 - Rewards											0	17846	17846
07 - Allowances											0	1238392	1238392
08 - Leave Travel Conc											0	378	378
11 - Domestic T.E.											0	26640	26640
13 - Office Expenses											0	5500	5500
19 - Digital Equipment											0	4661	4661
25 3451 00 102 02 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	608960	608960

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25 3451 00 102 02 02													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	16327	16327
25 3451 00 102 03 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
03 - Establishment of													
01 - Pondicherry Regio													
13 - Office Expenses											0	5883783	5883783
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	1180	1180
25 3451 00 911 01 00													
25 - Planning & Statis													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-2081441	-2081441
39 3451 00 102 01 01													
39 - Building Programm													
3451 - Secretariat Eco													
00 -													
102 - District Plannin													
01 - Planning and Rese													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2600000	2600000

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Major Head Total											0	262385489	262385489
34 3452 01 102 01 01													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
01 - Salaries											0	3231409	3231409
05 - Rewards											0	71958	71958
07 - Allowances											0	3182168	3182168
11 - Domestic T.E.											0	20129	20129
13 - Office Expenses											0	11663601	11663601
29 - Repair and Mainte											0	114528	114528
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries											0	2072600	2072600
05 - Rewards											0	52961	52961
07 - Allowances											0	1968194	1968194
13 - Office Expenses											0	2736735	2736735
19 - Digital Equipment											0	6200	6200

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21 - Materials and Sup											0	25950	25950
24 - Fuels and Lubrica											0	18673	18673
29 - Repair and Mainte											0	39631	39631
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries											0	317020	317020
05 - Rewards											0	6908	6908
07 - Allowances											0	341838	341838
13 - Office Expenses											0	832608	832608
24 - Fuels and Lubrica											0	175647	175647
29 - Repair and Mainte											0	166942	166942
49 - Other Revenue Exp											0	18700	18700
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries											0	855739	855739
05 - Rewards											0	13816	13816
07 - Allowances											0	888166	888166
08 - Leave Travel Conc											0	534	534
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries											0	7410997	7410997

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05 - Rewards											0	88653	88653
07 - Allowances											0	6479414	6479414
08 - Leave Travel Conc											0	360	360
11 - Domestic T.E.											0	172724	172724
12 - Foreign T.E.											0	0	0
13 - Office Expenses											0	492111	492111
18 - Rent for others											0	611760	611760
21 - Materials and Sup											0	122730	122730
24 - Fuels and Lubrica											0	110751	110751
28 - Professional Serv											0	49507	49507
29 - Repair and Mainte											0	513257	513257
49 - Other Revenue Exp											0	54698	54698
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries											0	536200	536200
05 - Rewards											0	13816	13816
07 - Allowances											0	478759	478759
13 - Office Expenses											0	4820	4820
29 - Repair and Mainte											0	13486	13486
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	1881680	1881680
34 3452 80 001 04 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	731886	731886

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34 3452 80 001 04 03													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	200000	200000
34 3452 80 104 05 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
05 - Grant in aid to P													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	430000	430000
36 - Grant in aid - Sa											0	2918000	2918000
34 3452 80 104 06 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
06 - Creation and Main													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	32819283	32819283
34 3452 80 104 07 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
01 - Pondicherry Regio													
26 - Advertising & Pub											0	10065201	10065201

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49 - Other Revenue Exp											0	125388751	125388751
34 3452 80 104 07 02													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
02 - Karaikal Region													
49 - Other Revenue Exp											0	16893313	16893313
34 3452 80 104 07 03													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
03 - Mahe Region													
49 - Other Revenue Exp											0	14894000	14894000
34 3452 80 104 07 04													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
04 - Yanam Region													
49 - Other Revenue Exp											0	5330868	5330868
34 3452 80 104 08 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
08 - Grant-in-aid to P													
01 - Pondicherry Regio													
35 - Grants for creati											0	5000000	5000000

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36 - Grant in aid - Sa											0	21383000	21383000
34 3452 80 911 01 00													
34 - Tourism													
3452 - Tourism													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1343871	-1343871
39 3452 01 102 01 01													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	1000000	1000000
39 3452 01 102 01 02													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
39 3452 01 102 01 03													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	4000000	4000000

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39 3452 01 102 01 04													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
04 - PUBLIC WORKS													
27 - Minor civil and e											0	2771794	2771794
39 3452 01 102 02 06													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
02 -													
06 - PUBLIC WORKS													
27 - Minor civil and e											0	6787468	6787468
Major Head Total											0	299128071	299128071
25 3454 02 001 01 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
01 - Pondicherry Regio													
01 - Salaries											0	17039911	17039911

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05 - Rewards											0	226237	226237
07 - Allowances											0	14671437	14671437
08 - Leave Travel Conc											0	19734	19734
11 - Domestic T.E.											0	1055921	1055921
13 - Office Expenses											0	1126128	1126128
18 - Rent for others											0	578412	578412
19 - Digital Equipment											0	24773	24773
24 - Fuels and Lubrica											0	35972	35972
28 - Professional Serv											0	68408	68408
29 - Repair and Mainte											0	146952	146952
25 3454 02 001 01 02													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
02 - Karaikal Region													
01 - Salaries											0	2398267	2398267
05 - Rewards											0	41448	41448
07 - Allowances											0	1795669	1795669
11 - Domestic T.E.											0	128609	128609
13 - Office Expenses											0	110936	110936
28 - Professional Serv											0	6000	6000
29 - Repair and Mainte											0	16851	16851
25 3454 02 001 01 03													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
03 - Mahe Region													
01 - Salaries											0	314570	314570
05 - Rewards											0	6908	6908
07 - Allowances											0	218486	218486
11 - Domestic T.E.											0	54310	54310
13 - Office Expenses											0	1100	1100
25 3454 02 001 01 04													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries											0	240156	240156

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25 3454 02 800 02 01													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
02 - Timely Reporting													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
25 3454 02 800 03 01													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
03 - Improvements to C													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
Major Head Total											0	40914730	40914730
07 3456 00 001 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Pondicherry Regio													
01 - Salaries											0	22549029	22549029

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02 - Wages											0	346746	346746
05 - Rewards											0	315498	315498
06 - Medical Treatment											0	11458	11458
07 - Allowances											0	19829493	19829493
08 - Leave Travel Conc											0	92039	92039
11 - Domestic T.E.											0	38533	38533
12 - Foreign T.E.											0	0	0
13 - Office Expenses											0	9452304	9452304
18 - Rent for others											0	1487371	1487371
19 - Digital Equipment											0	367077	367077
24 - Fuels and Lubrica											0	111544	111544
26 - Advertising & Pub											0	680061	680061
27 - Minor civil and e											0	18644	18644
28 - Professional Serv											0	920600	920600
29 - Repair and Mainte											0	347545	347545
49 - Other Revenue Exp											0	10933440	10933440
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries											0	4374318	4374318
05 - Rewards											0	67352	67352
07 - Allowances											0	3269285	3269285
11 - Domestic T.E.											0	129989	129989
13 - Office Expenses											0	551753	551753
18 - Rent for others											0	606683	606683
19 - Digital Equipment											0	14950	14950
26 - Advertising & Pub											0	4600	4600
29 - Repair and Mainte											0	59926	59926
49 - Other Revenue Exp											0	361558	361558
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries											0	2252180	2252180

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05 - Rewards											0	27632	27632
07 - Allowances											0	1811056	1811056
11 - Domestic T.E.											0	22902	22902
13 - Office Expenses											0	115455	115455
28 - Professional Serv											0	2120	2120
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries											0	893600	893600
05 - Rewards											0	13816	13816
07 - Allowances											0	703526	703526
13 - Office Expenses											0	31150	31150
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries											0	12041180	12041180
05 - Rewards											0	145068	145068
07 - Allowances											0	10912060	10912060
08 - Leave Travel Conc											0	9790	9790
11 - Domestic T.E.											0	260880	260880
13 - Office Expenses											0	111664	111664
14 - Rents, Rates, Tax											0	435588	435588
18 - Rent for others											0	557388	557388
19 - Digital Equipment											0	11080	11080
28 - Professional Serv											0	14020	14020
29 - Repair and Mainte											0	2910	2910
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries											0	3439747	3439747

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05 - Rewards											0	48356	48356
07 - Allowances											0	3067603	3067603
08 - Leave Travel Conc											0	3660	3660
11 - Domestic T.E.											0	10288	10288
14 - Rents, Rates, Tax											0	44000	44000
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	7729084	7729084
05 - Rewards											0	27632	27632
07 - Allowances											0	8193359	8193359
08 - Leave Travel Conc											0	4160	4160
11 - Domestic T.E.											0	334269	334269
13 - Office Expenses											0	870012	870012
18 - Rent for others											0	579803	579803
19 - Digital Equipment											0	23229	23229
26 - Advertising & Pub											0	6720	6720
28 - Professional Serv											0	18790	18790
29 - Repair and Mainte											0	24966	24966
49 - Other Revenue Exp											0	495132	495132
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	910677	910677
07 3456 00 001 11 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	89612	89612

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07 3456 00 001 11 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	47419	47419
07 3456 00 103 01 07													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
103 -													
01 -													
07 -													
33 - Subsidies											0	261177850	261177850
07 3456 00 190 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	37796635	37796635
31 - Grants-in-aid - G(C)											0	53899000	53899000
36 - Grant in aid - Sa											0	157786483	157786483
36 - Grant in aid - Sa(C)											0	52040209	52040209
07 3456 00 789 05 07													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
789 -													
05 -													
07 -													
33 - Subsidies											0	50000000	50000000

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07 3456 00 911 01 00													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-114253	-114253
Major Head Total											0	745871303	745871303
24 3475 00 108 04 01													
24 - Local Administrat													
3475 - Other General E													
00 -													
108 - Urban Oriented E													
04 - Deendayal Jan Aaj													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	20000000	20000000
32 3475 00 106 01 01													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Pondicherry Regio													
01 - Salaries											0	1651577	1651577

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05 - Rewards											0	13816	13816
07 - Allowances											0	1484797	1484797
11 - Domestic T.E.											0	40592	40592
13 - Office Expenses											0	296424	296424
19 - Digital Equipment											0	199200	199200
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries											0	686200	686200
07 - Allowances											0	563548	563548
28 - Professional Serv											0	6500	6500
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries											0	969135	969135
05 - Rewards											0	13816	13816
07 - Allowances											0	841747	841747
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries											0	253891	253891

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07 - Allowances											0	187961	187961
Major Head Total											0	27209204	27209204
32 4047 00 001 01 01													
32 - State Taxation													
4047 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	38200	38200
39 4047 00 800 01 01													
39 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str											0	3643900	3643900
Major Head Total											0	3682100	3682100
17 4055 00 207 01 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	21278009	21278009

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52 - Machinery & Equip											0	5440596	5440596
60 - Other Capital Exp											0	3380643	3380643
71 - Information, Comp											0	6621624	6621624
74 - Furniture and Fix											0	1026315	1026315
75 - Arms and Ammuniti											0	0	0
17 4055 00 207 02 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	34019398	34019398
71 - Information, Comp											0	1516748	1516748
74 - Furniture and Fix											0	196400	196400
75 - Arms and Ammuniti											0	8610870	8610870
17 4055 00 800 01 01													
17 - Home													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Implementation of													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	4885	4885
17 4055 00 800 03 01													
17 - Home													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Assistance to Sta													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	10000	10000

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17 4055 00 901 01 00													
17 - Home													
4055 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-2414738	-2414738
39 4055 00 211 01 01													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Pondicherry Regio													
72 - Buildings and Str											0	96726081	96726081
39 4055 00 211 01 02													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
72 - Buildings and Str											0	10664372	10664372
39 4055 00 211 01 03													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
03 - Mahe Region													
72 - Buildings and Str											0	5000000	5000000

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39 4055 00 211 01 04													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
04 - Yanam Region													
72 - Buildings and Str											0	2523998	2523998
Major Head Total											0	194605201	194605201
33 4058 00 103 01 01													
33 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	2940500	2940500
33 4058 00 103 01 02													
33 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
02 - Karaikal Region													
52 - Machinery & Equip											0	9440	9440

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71 - Information, Comp											0	239135	239135
Major Head Total											0	3189075	3189075
27 4059 01 051 01 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Pondicherry Regio													
72 - Buildings and Str											0	7050700	7050700
27 4059 01 051 01 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
72 - Buildings and Str(C)											0	69075089	69075089
72 - Buildings and Str											0	2000000	2000000
27 4059 01 051 01 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
72 - Buildings and Str											0	2993431	2993431

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27 4059 01 051 01 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
72 - Buildings and Str											0	877454	877454
27 4059 01 051 08 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str											0	10590839	10590839
27 4059 01 051 11 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
11 - Improvement to As													
01 - Pondicherry Regio													
72 - Buildings and Str											0	110000000	110000000
27 4059 01 051 15 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
01 - PUBLIC WORKS													
72 - Buildings and Str											0	25910446	25910446

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27 4059 01 051 15 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
02 - PUBLIC WORKS													
72 - Buildings and Str											0	8000000	8000000
27 4059 01 051 15 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
03 - PUBLIC WORKS													
72 - Buildings and Str											0	2487604	2487604
27 4059 01 051 15 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
04 - PUBLIC WORKS													
72 - Buildings and Str											0	1999960	1999960
27 4059 01 789 01 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
789 - Special componen													
01 - Construction of M													
01 - Pondicherry Regio													
72 - Buildings and Str											0	1549954	1549954

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27 4059 60 051 01 01													
27 - Public Works													
4059 - Capital Outlay													
60 - Other Buildings													
051 - Construction													
01 - Creation of Infra													
01 - Puducherry Region													
72 - Buildings and Str											0	46200000	46200000
27 4059 80 052 01 01													
27 - Public Works													
4059 - Capital Outlay													
80 - General													
052 - Machinery and Eq													
01 - Computerisation i													
01 - Pondicherry Regio													
71 - Information, Comp											0	10715249	10715249
27 4059 80 052 01 03													
27 - Public Works													
4059 - Capital Outlay													
80 - General													
052 - Machinery and Eq													
01 - Computerisation i													
03 - Mahe Region													
71 - Information, Comp											0	972203	972203
Major Head Total											0	300422929	300422929
06 4070 00 001 01 01													
06 - Chief Secretariat													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
51 - Motor Vehicles											0	3035171	3035171

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71 - Information, Comp											0	266292	266292
13 4070 00 800 01 01													
13 - Finance													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Directorate of Ac													
01 - Puducherry Region													
71 - Information, Comp											0	4730117	4730117
15 4070 00 001 01 01													
15 - General Administr													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
51 - Motor Vehicles											0	6209756	6209756
71 - Information, Comp											0	4772807	4772807
74 - Furniture and Fix											0	259500	259500
15 4070 00 001 03 06													
15 - General Administr													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
03 - New Delhi Guest H													
06 - New Delhi Region													
51 - Motor Vehicles											0	5409985	5409985
52 - Machinery & Equip											0	523442	523442
71 - Information, Comp											0	692013	692013
78 - Land											0	196730696	196730696
15 4070 00 001 04 01													
15 - General Administr													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
04 - Puducherry Examin													
01 - Puducherry Region													
51 - Motor Vehicles											0	3150705	3150705

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28 4070 00 800 06 04													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Office of the Reg													
04 - Yanam Region													
51 - Motor Vehicles											0	2206025	2206025
39 4070 00 001 01 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
72 - Buildings and Str											0	9000000	9000000
39 4070 00 001 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Construction of C													
01 - Pondicherry Regi													
72 - Buildings and Str											0	29500000	29500000
39 4070 00 001 03 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
03 -													
01 -													
72 - Buildings and Str											0	1486144	1486144

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39 4070 00 001 04 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
04 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	33000000	33000000
39 4070 00 800 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	492000	492000
39 4070 00 800 03 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	24000000	24000000
39 4070 00 800 04 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2500000	2500000

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39 4070 00 800 06 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2100000	2100000
39 4070 00 800 08 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
08 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str											0	5400000	5400000
Major Head Total											0	336430706	336430706
02 4075 00 800 01 01													
02 - Administrator													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - LG Secretariat													
01 - Pondicherry Regio													
71 - Information, Comp(C)											0	1140184	1140184

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74 - Furniture and Fix(C)											0	20390	20390
02 4075 00 800 02 01													
02 - Administrator													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Household Estt. o													
01 - Pondicherry Regio													
74 - Furniture and Fix(C)											0	17347	17347
02 4075 00 800 03 01													
02 - Administrator													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - State Conveyance													
01 - Pondicherry Regio													
51 - Motor Vehicles(C)											0	298288	298288
08 4075 00 800 01 01													
08 - Council of Minist													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	14640576	14640576
71 - Information, Comp											0	1434229	1434229
11 4075 00 800 01 01													
11 - Elections													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Electoral Officer													
01 - Pondicherry Regio													
71 - Information, Comp											0	2308372	2308372

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74 - Furniture and Fix											0	48000	48000
28 4075 00 800 02 01													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Office of the Dep													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
71 - Information, Comp											0	739172	739172
28 4075 00 800 03 01													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Office of the Dep													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
71 - Information, Comp											0	670827	670827
28 4075 00 800 04 02													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Office of the Dep													
02 - Karaikal Region													
52 - Machinery & Equip											0	199000	199000
28 4075 00 800 04 03													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Office of the Dep													
03 - Mahe Region													
52 - Machinery & Equip											0	201000	201000

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71 - Information, Comp											0	155000	155000
28 4075 00 800 05 01													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
05 - Directorate of Su													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	209909	209909
71 - Information, Comp											0	1711167	1711167
28 4075 00 901 01 00													
28 - Revenue & Distric													
4075 - Capital outlay													
00 -													
901 - 01													
01 -													
00 -													
70 - Deduct Recoveries											0	-18571	-18571
32 4075 00 001 02 01													
32 - State Taxation													
4075 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1371152	1371152
71 - Information, Comp											0	972735	972735
36 4075 00 001 01 01													
36 - Transport													
4075 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
71 - Information, Comp											0	1263000	1263000

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74 - Furniture and Fix											0	8600	8600
Major Head Total											0	39357173	39357173
05 4202 04 001 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
71 - Information, Comp											0	23150	23150
05 4202 04 105 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
105 - Public Libraries													
01 - Branch Libraries													
01 - Pondicherry Regio													
77 - Other Fixed Asset											0	893531	893531
05 4202 04 105 01 02													
05 - Art and Culture													
4202 - Capital outlay													
04 - Art and Culture													
105 - Public Libraries													
01 - Branch Libraries													
02 - Karaikal Region													
77 - Other Fixed Asset											0	65328	65328

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05 4202 04 105 02 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
105 - Public Libraries													
02 - Romain Rolland Li													
01 - Pondicherry Regio													
71 - Information, Comp											0	862570	862570
77 - Other Fixed Asset											0	349814	349814
05 4202 04 106 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
106 - Museums													
01 - Museum in U.T. of													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	49800	49800
71 - Information, Comp											0	220612	220612
05 4202 04 789 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
789 - Special Componen													
01 - Branch Libraries													
01 - Pondicherry Regio													
71 - Information, Comp											0	2194610	2194610
10 4202 01 001 01 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	14904000	14904000

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71 - Information, Comp											0	1954511	1954511
10 4202 01 201 01 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Universalisation													
01 - Pondicherry Regio													
71 - Information, Comp											0	669670	669670
78 - Land											0	877830	877830
10 4202 01 202 03 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
01 - Pondicherry Regio													
74 - Furniture and Fix											0	30492	30492
78 - Land											0	18918379	18918379
10 4202 01 202 03 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
02 - Karaikal Region													
71 - Information, Comp											0	8315540	8315540
10 4202 01 202 03 03													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
03 - Mahe Region													
71 - Information, Comp											0	238690	238690

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10 4202 01 202 04 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
04 - Higher Secondary													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	10000000	10000000
71 - Information, Comp											0	21912810	21912810
10 4202 01 202 05 04													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
05 - High Schools													
04 - Yanam Region													
71 - Information, Comp											0	594720	594720
10 4202 01 203 05 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
05 - Collegiate Educat													
01 - Pondicherry Regio													
71 - Information, Comp											0	1353209	1353209
10 4202 01 203 06 03													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
77 - Other Fixed Asset											0	99988	99988

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10 4202 01 203 07 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
07 - Kanchi Mamunivar													
01 - Pondicherry Regio													
71 - Information, Comp											0	69000	69000
74 - Furniture and Fix											0	608580	608580
10 4202 01 203 08 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
08 - Tagore Arts Colle													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	1259427	1259427
71 - Information, Comp											0	798500	798500
77 - Other Fixed Asset											0	143691	143691
10 4202 01 203 09 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
09 - Bharathidasan Gov													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	59800	59800
71 - Information, Comp											0	997455	997455
77 - Other Fixed Asset											0	44002	44002
10 4202 01 203 10 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
10 - Avvaiyar Governme													
02 - Karaikal Region													
52 - Machinery & Equip											0	70672	70672

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71 - Information, Comp											0	123217	123217
10 4202 01 203 12 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
12 - Dr. Ambedkar Gove													
01 - Pondicherry Regio													
71 - Information, Comp											0	79750	79750
10 4202 01 203 13 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
13 - Arignar Anna Gove													
02 - Karaikal Region													
74 - Furniture and Fix											0	96200	96200
10 4202 01 204 01 01													
10 - Education													
4202 - Capital Outlay													
01 - General Education													
204 - Adult Education													
01 - Adult Education													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	257898	257898
10 4202 01 800 03 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
03 - Development of Ja													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	87075	87075

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71 - Information, Comp											0	83350	83350
10 4202 02 104 02 01													
10 - Education													
4202 - Capital outlay													
02 - Technical Educati													
104 - Polytechnics													
02 - Motilal Nehru Gov													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	400394	400394
71 - Information, Comp											0	24768	24768
10 4202 03 800 02 01													
10 - Education													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
02 - Sports, Games and													
01 - Pondicherry Regio													
71 - Information, Comp											0	968385	968385
39 4202 01 201 01 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Pondicherry Regio													
72 - Buildings and Str											0	25000000	25000000
39 4202 01 201 01 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
72 - Buildings and Str											0	10000000	10000000

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39 4202 01 201 01 03													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
03 - Mahe Region													
72 - Buildings and Str											0	5000000	5000000
39 4202 01 201 01 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
04 - Yanam Region													
72 - Buildings and Str											0	2711360	2711360
39 4202 01 201 03 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
03 - Construction of b													
01 - Pondicherry Regio													
72 - Buildings and Str											0	1883644	1883644
39 4202 01 202 01 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Pondicherry Regio													
72 - Buildings and Str											0	22500000	22500000

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39 4202 01 202 01 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
02 - Karaikal Region													
72 - Buildings and Str											0	4000000	4000000
39 4202 01 202 01 03													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
03 - Mahe Region													
72 - Buildings and Str											0	3000000	3000000
39 4202 01 202 01 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
04 - Yanam Region													
72 - Buildings and Str											0	2868547	2868547
39 4202 01 202 02 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 - Pondicherry Regio													
72 - Buildings and Str											0	35000000	35000000

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39 4202 01 202 02 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
02 - Karaikal Region													
72 - Buildings and Str											0	12500000	12500000
39 4202 01 202 02 03													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
03 - Mahe Region													
72 - Buildings and Str											0	17983502	17983502
39 4202 01 202 02 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
04 - Yanam Region													
72 - Buildings and Str											0	1928529	1928529
39 4202 01 203 01 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
01 - Collegiate Educat													
01 - Pondicherry Regio													
72 - Buildings and Str											0	15431192	15431192

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39 4202 01 203 01 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
01 - Collegiate Educat													
02 - Karaikal Region													
72 - Buildings and Str											0	13000000	13000000
39 4202 01 203 01 03													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
01 - Collegiate Educat													
03 - Mahe Region													
72 - Buildings and Str											0	8031932	8031932
39 4202 01 203 01 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
01 - Collegiate Educat													
04 - Yanam Region													
72 - Buildings and Str											0	8935401	8935401
39 4202 01 203 02 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
02 - Construction of L													
01 - Pondicherry Regio													
72 - Buildings and Str											0	6557125	6557125

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39 4202 01 203 03 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
03 - Expansion & Impro													
01 - Pondicherry Regio													
72 - Buildings and Str											0	8556042	8556042
39 4202 01 203 04 01													
39 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
203 - University and H													
04 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	16500000	16500000
39 4202 01 789 01 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2812826	2812826
39 4202 01 789 01 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
02 - Karaikal Region													
72 - Buildings and Str											0	2000000	2000000

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39 4202 01 789 01 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
04 - Yanam Region													
72 - Buildings and Str											0	1488037	1488037
39 4202 01 789 02 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
01 - Pondicherry Regio													
72 - Buildings and Str											0	5844137	5844137
39 4202 01 789 02 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
02 - Karaikal Region													
72 - Buildings and Str											0	2000000	2000000
39 4202 01 789 02 04													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
04 - Yanam Region													
72 - Buildings and Str											0	1000000	1000000

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39 4202 01 789 03 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
03 - Higher Secondary													
01 - Pondicherry Regio													
72 - Buildings and Str											0	7400000	7400000
39 4202 01 789 03 02													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
03 - Higher Secondary													
02 - Karaikal Region													
72 - Buildings and Str											0	1970000	1970000
39 4202 01 800 02 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	52744000	52744000
39 4202 01 800 03 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	19467	19467

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39 4202 01 901 01 00													
39 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-44946	-44946
39 4202 03 102 01 01													
39 - Building Programm													
4202 - Capital Outlay													
03 - Sports and Youth													
102 - Sports Stadium													
01 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	46596000	46596000
73 - Infrastructural A											0	72550000	72550000
39 4202 03 102 01 02													
39 - Building Programm													
4202 - Capital Outlay													
03 - Sports and Youth													
102 - Sports Stadium													
01 - Creation of Infra													
02 - Karaikal Region													
72 - Buildings and Str											0	20064000	20064000
39 4202 03 800 01 01													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
01 - Pondicherry Regio													
72 - Buildings and Str											0	22500000	22500000

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39 4202 03 800 01 02													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
02 - Karaikal Region													
72 - Buildings and Str											0	5100000	5100000
39 4202 03 800 01 03													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
03 - Mahe Region													
72 - Buildings and Str											0	4900000	4900000
39 4202 03 800 01 04													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
04 - Yanam Region													
72 - Buildings and Str											0	7500000	7500000
39 4202 04 105 01 01													
39 - Building Programm													
4202 - Capital outlay													
04 - Art and Culture													
105 - Public Libraries													
01 - Construction of P													
01 - Pondicherry Regio													
72 - Buildings and Str											0	4284180	4284180

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39 4202 04 106 01 01													
39 - Building Programm													
4202 - Capital outlay													
04 - Art and Culture													
106 - Museums													
01 - Construction of M													
01 - Pondicherry Regio													
72 - Buildings and Str											0	18535961	18535961
39 4202 04 800 03 01													
39 - Building Programm													
4202 - Capital outlay													
04 - Art and Culture													
800 - Other Expenditur													
03 - Financial Assista													
01 - Pondicherry Regio													
72 - Buildings and Str											0	12751725	12751725
Major Head Total											0	604104079	604104079
16 4210 01 110 01 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	230888	230888

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71 - Information, Comp											0	394100	394100
16 4210 01 110 01 02													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
52 - Machinery & Equip											0	295050	295050
71 - Information, Comp											0	29333	29333
16 4210 01 110 01 03													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
03 - Mahe Region													
52 - Machinery & Equip											0	2477300	2477300
16 4210 01 110 04 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Government Pharma													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	269396816	269396816
16 4210 01 110 05 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Government Pharma													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	167743905	167743905

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16 4210 01 110 07 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
07 -													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	6072210	6072210
16 4210 01 800 01 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Pondicherry Regio													
71 - Information, Comp											0	357064	357064
16 4210 02 110 01 02													
16 - Health													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - Motor Vehicles											0	1093170	1093170
16 4210 04 107 02 01													
16 - Health													
4210 - Capital Outlay													
04 - Public Health													
107 - Public Health La													
02 - Upgradation of th													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	1034714	1034714

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16 4210 04 107 03 01													
16 - Health													
4210 - Capital Outlay													
04 - Public Health													
107 -													
03 -													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	3153671	3153671
16 4210 80 800 01 01													
16 - Health													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
01 - Setting up of a M													
01 - Pondicherry Regio													
72 - Buildings and Str(C)											0	31686104	31686104
16 4210 80 800 03 01													
16 - Health													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
03 - Directorate of In													
01 - Pondicherry Regio													
71 - Information, Comp											0	322750	322750
39 4210 01 110 01 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Pondicherry Regio													
72 - Buildings and Str											0	23256336	23256336

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39 4210 01 110 01 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
72 - Buildings and Str											0	12500000	12500000
39 4210 01 110 01 03													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
03 - Mahe Region													
72 - Buildings and Str											0	25452459	25452459
39 4210 01 110 01 04													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
04 - Yanam Region													
72 - Buildings and Str											0	3773641	3773641
39 4210 01 110 04 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
01 - Pondicherry Regio													
72 - Buildings and Str											0	9963535	9963535

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39 4210 01 110 04 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
02 - Karaikal Region													
72 - Buildings and Str											0	141788	141788
39 4210 01 110 04 03													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
03 - Mahe Region													
72 - Buildings and Str											0	4026485	4026485
39 4210 01 110 05 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Primary Health Ce													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2051038	2051038
39 4210 01 110 05 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Primary Health Ce													
02 - Karaikal Region													
72 - Buildings and Str											0	199199	199199

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39 4210 01 110 06 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
06 - Improvements to G													
01 - Pondicherry Regio													
72 - Buildings and Str											0	7626100	7626100
39 4210 01 110 07 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
07 - Public Health Lab													
01 - Pondicherry Regio													
72 - Buildings and Str											0	1104339	1104339
39 4210 01 110 08 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
08 - Development of Wo													
01 - Pondicherry Regio													
72 - Buildings and Str											0	21000000	21000000
39 4210 01 110 09 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
09 - Government Hospit													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2756600	2756600

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39 4210 01 110 11 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
11 - Creation of Infra													
02 - Karaikal Region													
72 - Buildings and Str											0	19800000	19800000
39 4210 01 110 11 03													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
11 - Creation of Infra													
03 - Mahe Region													
72 - Buildings and Str											0	13200000	13200000
39 4210 01 789 01 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
72 - Buildings and Str											0	827241	827241
39 4210 01 789 01 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
01 - Rural Dispensarie													
02 - Karaikal Region													
72 - Buildings and Str											0	500000	500000

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39 4210 01 789 01 04													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
01 - Rural Dispensarie													
04 - Yanam Region													
72 - Buildings and Str											0	1153	1153
39 4210 01 789 02 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
02 - Primary Health Ce													
02 - Karaikal Region													
72 - Buildings and Str											0	700000	700000
39 4210 01 789 03 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
03 - Hospital													
02 - Karaikal Region													
72 - Buildings and Str											0	3000000	3000000
39 4210 01 800 03 03													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
03 - Creation of Infra													
03 - Mahe Region													
72 - Buildings and Str											0	6932642	6932642

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Major Head Total											0	643099631	643099631
27 4215 01 101 01 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comprehensive Wat													
02 - Karaikal Region													
51 - Motor Vehicles											0	794649	794649
73 - Infrastructural A											0	15000000	15000000
27 4215 01 101 02 03													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
73 - Infrastructural A											0	3000000	3000000
27 4215 01 101 02 04													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
73 - Infrastructural A											0	8000000	8000000

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27 4215 01 101 04 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Pondicherry Regio													
73 - Infrastructural A											0	67495991	67495991
27 4215 01 101 06 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
06 - Augumentation of													
01 - Pondicherry Regio													
73 - Infrastructural A											0	24500000	24500000
27 4215 01 101 07 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
07 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	100320000	100320000
27 4215 01 102 01 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Pondicherry Regio													
73 - Infrastructural A											0	2500000	2500000

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27 4215 01 789 01 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
73 - Infrastructural A											0	300000	300000
27 4215 01 800 03 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	299157321	299157321
27 4215 01 800 03 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A											0	75690706	75690706
27 4215 01 800 05 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	52200000	52200000

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27 4215 01 800 05 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A											0	30000000	30000000
27 4215 01 901 01 00													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-11258	-11258
Major Head Total											0	678947409	678947409
27 4216 01 106 01 01													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Pondicherry Regio													
72 - Buildings and Str											0	23900000	23900000

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27 4216 01 106 01 02													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
72 - Buildings and Str											0	1000000	1000000
27 4216 01 106 01 03													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
72 - Buildings and Str											0	1000000	1000000
Major Head Total											0	25900000	25900000
24 4217 60 001 02 01													
24 - Local Administrat													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
02 - Directorate of Lo													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	2499732	2499732

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52 - Machinery & Equip											0	2070764	2070764
71 - Information, Comp											0	1770511	1770511
27 4217 60 001 01 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
01 - Pondicherry Regio													
73 - Infrastructural A											0	19993113	19993113
27 4217 60 001 01 02													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
02 - Karaikal Region													
73 - Infrastructural A											0	2500000	2500000
27 4217 60 001 01 03													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
03 - Mahe Region													
73 - Infrastructural A											0	500000	500000
27 4217 60 051 08 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
051 - Construction													
08 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	33110000	33110000

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35 4217 60 001 01 01													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Town and Country													
01 - Pondicherry Regio													
71 - Information, Comp											0	322500	322500
35 4217 60 001 01 02													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
02 - Karaikal Region													
71 - Information, Comp											0	150000	150000
35 4217 60 001 01 03													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
03 - Mahe Region													
71 - Information, Comp											0	85500	85500
35 4217 60 001 01 04													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
04 - Yanam Region													
71 - Information, Comp											0	85500	85500

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39 4217 60 051 03 01													
39 - Building Programm													
4217 - Capital Outlay													
60 - Other Urban Devel													
051 - Construction													
03 - Creation of Infra													
01 - Puducherry Region													
72 - Buildings and Str											0	26400000	26400000
Major Head Total											0	89487620	89487620
18 4220 60 001 01 01													
18 - Information and P													
4220 - CAPITAL OUTLAY													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	7727446	7727446
71 - Information, Comp											0	348404	348404
18 4220 60 901 01 00													
18 - Information and P													
4220 - Capital Outlay													
60 - Others													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-1	-1

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Major Head Total											0	8075849	8075849
01 4225 01 789 01 01													
01 - Adi Dravidar Welf													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
01 - Pondicherry Regio													
78 - Land(C)											0	5713667	5713667
78 - Land											0	39934888	39934888
01 4225 01 789 04 01													
01 - Adi Dravidar Welf													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Spl component Pl													
04 - Adi Dravidar Welf													
01 - Pondicherry Regi													
51 - Motor Vehicles											0	0	0
52 - Machinery & Equip											0	284100	284100
71 - Information, Comp											0	1486535	1486535
31 4225 03 001 01 01													
31 - Social Welfare													
4225 - Capital Outlay													
03 - Welfare of Backwa													
001 - Direction and Ad													
01 - Directorate for t													
01 - Pondicherry Regio													
71 - Information, Comp											0	8850	8850

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39 4225 80 789 01 02													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
72 - Buildings and Str											0	1642170	1642170
39 4225 80 789 02 01													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2100000	2100000
39 4225 80 789 03 04													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
72 - Buildings and Str											0	1400000	1400000
39 4225 80 789 04 02													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Spl Component Pl													
04 - Creation of Infra													
02 - Karaikal Region													
72 - Buildings and Str											0	20000000	20000000

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31 4235 60 901 01 00													
31 - Social Welfare													
4235 - Capital Outlay													
60 - Other Social Secu													
901 - Deduct recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-77790	-77790
38 4235 02 102 01 01													
38 - Women and Child D													
4235 - Capital Outlay													
02 - Social Welfare													
102 - Child Welfare													
01 - Directorate of Wo													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	37500	37500
71 - Information, Comp											0	1509478	1509478
74 - Furniture and Fix											0	11555823	11555823
39 4235 02 101 01 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Pondicherry Regio													
72 - Buildings and Str											0	902814	902814
39 4235 02 800 03 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str											0	125985	125985

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39 4235 02 800 04 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
04 - Construction of O													
01 - Pondicherry Regio													
72 - Buildings and Str											0	538824	538824
39 4235 02 800 05 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Pondicherry Regio													
72 - Buildings and Str											0	27900000	27900000
39 4235 02 800 06 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Pondicherry Regio													
72 - Buildings and Str											0	839973	839973
Major Head Total											0	44034331	44034331
10 4236 02 800 01 02													
10 - Education													
4236 - CAPITAL OUTLAY													
02 - Distribution of N													
800 - Other Expenditur													
01 - Midday Meal to Sc													
02 - Karaikal Region													
52 - Machinery & Equip											0	1600000	1600000

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10 4236 02 800 01 03													
10 - Education													
4236 - CAPITAL OUTLAY													
02 - Distribution of N													
800 - Other Expenditur													
01 - Midday Meal to Sc													
03 - SCHOOL EDUCATION													
52 - Machinery & Equip											0	3600000	3600000
10 4236 02 800 01 04													
10 - Education													
4236 - CAPITAL OUTLAY													
02 - Distribution of N													
800 - Other Expenditur													
01 - Midday Meal to Sc													
04 - Yanam Region													
52 - Machinery & Equip											0	950000	950000
Major Head Total											0	6150000	6150000
21 4250 00 201 01 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Office of the Chi													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	135700	135700

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71 - Information, Comp											0	43022	43022
21 4250 00 201 02 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
02 - Rural Labour Welf													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	92000	92000
21 4250 00 201 03 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	754556	754556
71 - Information, Comp											0	369628	369628
74 - Furniture and Fix											0	48000	48000
21 4250 00 201 03 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
51 - Motor Vehicles											0	1099892	1099892
52 - Machinery & Equip											0	2800742	2800742
74 - Furniture and Fix											0	198640	198640
21 4250 00 201 04 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
04 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	685251	685251

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71 - Information, Comp											0	430158	430158
21 4250 00 201 05 03													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
05 - Setting up of an													
03 - Mahe Region													
52 - Machinery & Equip											0	274600	274600
21 4250 00 201 05 04													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
05 - Setting up of an													
04 - Yanam Region													
71 - Information, Comp											0	94000	94000
21 4250 00 201 08 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
08 - Setting up of an													
01 - Pondicherry Regio													
71 - Information, Comp											0	170580	170580
21 4250 00 201 09 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
09 - Office of the Com													
01 - Pondicherry Regio													
71 - Information, Comp											0	238000	238000

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21 4250 00 201 10 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
10 - Office of the Emp													
01 - Pondicherry Regio													
71 - Information, Comp											0	350483	350483
21 4250 00 201 10 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 -													
10 -													
02 -													
71 - Information, Comp											0	148400	148400
21 4250 00 201 11 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
11 - Office of Labour													
01 - Pondicherry Regio													
71 - Information, Comp											0	65393	65393
21 4250 00 201 12 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
12 - Office of the Lab													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	49799	49799

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71 - Information, Comp											0	140355	140355
21 4250 00 201 13 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 -													
13 -													
02 -													
71 - Information, Comp											0	180712	180712
28 4250 00 101 04 01													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
101 - Natural Calamiti													
04 - Office of the Sta													
01 - Pondicherry Regio													
71 - Information, Comp											0	459000	459000
28 4250 00 101 04 02													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
101 -													
04 -													
02 -													
71 - Information, Comp											0	556958	556958
28 4250 00 800 01 01													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Com													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	114800	114800

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71 - Information, Comp											0	194176	194176
39 4250 00 201 01 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Pondicherry Regio													
72 - Buildings and Str											0	5474146	5474146
39 4250 00 201 01 03													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
72 - Buildings and Str											0	5000000	5000000
39 4250 00 201 03 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Pondicherry Regio													
72 - Buildings and Str											0	3886515	3886515
Major Head Total											0	24055506	24055506
03 4401 00 001 01 01													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
71 - Information, Comp											0	1328558	1328558

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03 4401 00 102 01 01													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
102 - Food Grains Crop													
01 - Crop Production													
01 - Puducherry Region													
71 - Information, Comp											0	298270	298270
03 4401 00 105 01 01													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
105 - Manures and Fert													
01 - Soil Resource Man													
01 - Puducherry Region													
52 - Machinery & Equip											0	6926134	6926134
71 - Information, Comp											0	149126	149126
03 4401 00 105 01 02													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
105 -													
01 -													
02 -													
52 - Machinery & Equip											0	1208030	1208030
03 4401 00 119 01 01													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
119 - Horticulture and													
01 - Integrated Hortic													
01 - Puducherry Region													
52 - Machinery & Equip											0	1039400	1039400

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39 4401 00 800 01 01													
39 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Pondicherry Regio													
72 - Buildings and Str											0	103300	103300
Major Head Total											0	11052818	11052818
04 4403 00 101 01 01													
04 - Animal Husbandry													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
01 - Veterinary Health													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	3600000	3600000
52 - Machinery & Equip											0	5889350	5889350
71 - Information, Comp											0	995137	995137
39 4403 00 101 02 02													
39 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
72 - Buildings and Str											0	565850	565850

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Major Head Total											0	11050337	11050337
14 4405 00 800 02 01													
14 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other expenditur													
02 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
73 - Infrastructural A											0	252474022	252474022
14 4405 00 800 02 02													
14 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other expenditur													
02 - Pradhan Mantri Ma													
02 - Karaikal Region													
73 - Infrastructural A											0	31628348	31628348
39 4405 00 102 01 01													
39 - Building Programm													
4405 - Capital Outlay													
00 -													
102 - Estuarine / Brac													
01 - Construction of F													
01 - Pondicherry Regio													
72 - Buildings and Str											0	3802567	3802567

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39 4405 00 800 01 01													
39 - Building Programm													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of C													
01 - Pondicherry Regio													
72 - Buildings and Str											0	15247147	15247147
Major Head Total											0	303152084	303152084
03 4406 01 102 05 01													
03 - Agriculture & For													
4406 - Capital Outlay													
01 - Foresty													
102 - Social and Farm													
05 - Strengthening of													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
52 - Machinery & Equip											0	28701	28701
71 - Information, Comp											0	1289673	1289673
03 4406 01 102 05 02													
03 - Agriculture & For													
4406 - Capital Outlay													
01 - Foresty													
102 - Social and Farm													
05 -													
02 - Karaikal Region													
51 - Motor Vehicles											0	930972	930972

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71 - Information, Comp											0	352206	352206
74 - Furniture and Fix											0	491767	491767
77 - Other Fixed Asset											0	37660	37660
03 4406 01 901 01 00													
03 - Agriculture & For													
4406 - Capital Outlay													
01 - Forestry													
901 - DEDUCT RECOVERIE													
01 -													
00 -													
70 - Deduct Recoveries											0	-343751	-343751
Major Head Total											0	2787228	2787228
09 4425 00 001 01 01													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	299341	299341
71 - Information, Comp											0	256328	256328
09 4425 00 001 01 04													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
71 - Information, Comp											0	245000	245000

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09 4425 00 001 02 01													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Computerization o													
01 - Pondicherry Regio													
71 - Information, Comp											0	800470	800470
09 4425 00 001 03 01													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
03 - Computerization o													
01 - Pondicherry Regio													
71 - Information, Comp											0	200118	200118
09 4425 00 901 01 00													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-152170	-152170
Major Head Total											0	1649087	1649087
03 4435 01 101 01 01													
03 - Agriculture & For													
4435 - Cap. Outlay on													
01 - Marketing and Qua													
101 - Marketing facili													
01 - Acquisition of La													
01 - Pondicherry Regio													
78 - Land											0	12735000	12735000

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Major Head Total											0	12735000	12735000
24 4515 00 101 01 01													
24 - Local Administrat													
4515 - Capital Outlay													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
74 - Furniture and Fix											0	1518875	1518875
29 4515 00 001 01 01													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Directorate of Ru													
01 - Pondicherry Regio													
71 - Information, Comp											0	282954	282954
29 4515 00 102 01 01													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
71 - Information, Comp											0	99987	99987

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29 4515 00 102 01 02													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
52 - Machinery & Equip											0	29620	29620
Major Head Total											0	1931436	1931436
03 4702 00 102 01 01													
03 - Agriculture & For													
4702 - Capital Outlay													
00 -													
102 - Ground Water													
01 - Integrated Scheme													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1682596	1682596
71 - Information, Comp											0	321480	321480
27 4702 00 101 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Pondicherry Regio													
73 - Infrastructural A											0	8000000	8000000

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27 4702 00 101 02 02													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
73 - Infrastructural A											0	1500000	1500000
27 4702 00 101 05 04													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
05 - Formation of Inte													
04 - Yanam Region													
73 - Infrastructural A											0	92580	92580
27 4702 00 800 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	130186325	130186325
27 4702 00 800 04 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	3055808	3055808

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Major Head Total											0	144838789	144838789
27 4711 01 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A											0	39974349	39974349
27 4711 01 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A											0	500000	500000
27 4711 01 103 01 03													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
73 - Infrastructural A											0	1000000	1000000

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27 4711 01 103 01 04													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
73 - Infrastructural A											0	929175	929175
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A											0	24810024	24810024
27 4711 01 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A											0	500000	500000
27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A											0	84998104	84998104

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27 4711 03 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A											0	3000000	3000000
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	9998842	9998842
27 4711 03 103 02 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	1500000	1500000
27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	4993392	4993392

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27 4711 03 103 03 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	4000000	4000000
27 4711 03 103 04 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	16500000	16500000
27 4711 03 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A											0	3902287	3902287
27 4711 03 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A											0	1000000	1000000

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27 4711 03 800 06 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	338688	338688
27 4711 03 800 06 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
73 - Infrastructural A											0	1000000	1000000
27 4711 03 901 01 00													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-8017	-8017
Major Head Total											0	198936844	198936844
12 4801 05 052 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
01 - ELECTRICITY													
73 - Infrastructural A											0	148320000	148320000

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12 4801 05 052 01 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
02 - ELECTRICITY													
73 - Infrastructural A											0	12500000	12500000
12 4801 05 052 01 03													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
01 - System Improvemen													
03 - Mahe Region													
73 - Infrastructural A											0	3000000	3000000
12 4801 05 052 01 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
01 - System Improvemen													
04 - Yanam Region													
73 - Infrastructural A											0	7000000	7000000
12 4801 05 052 02 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
02 -													
01 - ELECTRICITY													
73 - Infrastructural A											0	2988000	2988000

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12 4801 05 052 02 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
02 -													
02 - ELECTRICITY													
73 - Infrastructural A											0	5000000	5000000
12 4801 05 052 03 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
03 -													
01 - ELECTRICITY													
51 - Motor Vehicles											0	1087559	1087559
73 - Infrastructural A											0	17400188	17400188
12 4801 05 052 03 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
03 -													
02 - ELECTRICITY													
73 - Infrastructural A											0	2000000	2000000
12 4801 05 052 03 03													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
03 -													
03 - ELECTRICITY													
73 - Infrastructural A											0	399450	399450

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12 4801 05 052 04 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
04 -													
01 - ELECTRICITY													
73 - Infrastructural A											0	36148000	36148000
12 4801 05 052 04 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
04 -													
02 - ELECTRICITY													
73 - Infrastructural A											0	14000000	14000000
12 4801 05 052 04 03													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
04 -													
03 - ELECTRICITY													
73 - Infrastructural A											0	500000	500000
12 4801 05 052 04 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
04 - Extension and Dev													
04 - Yanam Region													
73 - Infrastructural A											0	1500000	1500000

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12 4801 05 052 05 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
05 - Conversion of HT													
01 - Puducherry Region													
73 - Infrastructural A											0	10000000	10000000
12 4801 05 052 05 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
05 -													
02 - ELECTRICITY													
73 - Infrastructural A											0	4000000	4000000
12 4801 05 052 06 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
06 -													
01 - ELECTRICITY													
73 - Infrastructural A											0	442321787	442321787
12 4801 05 052 09 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
09 - Modernisation of													
01 - Pondicherry													
71 - Information, Comp											0	14629308	14629308

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12 4801 05 052 10 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
10 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	350000000	350000000
12 4801 05 789 02 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
01 - Pondicherry Regio													
73 - Infrastructural A											0	21669000	21669000
12 4801 05 789 02 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
02 - Karaikal Region													
73 - Infrastructural A											0	5000000	5000000
12 4801 05 789 02 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
04 - Yanam Region													
73 - Infrastructural A											0	543000	543000

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12 4801 05 789 04 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
04 - Rural Electrifica													
01 - Pondicherry Regio													
73 - Infrastructural A											0	5831000	5831000
12 4801 05 789 04 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
04 - Rural Electrifica													
02 - Karaikal Region													
73 - Infrastructural A											0	4500000	4500000
12 4801 05 789 05 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
01 - Pondicherry Regio													
73 - Infrastructural A											0	1386488	1386488
12 4801 05 789 05 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
02 - Karaikal Region													
73 - Infrastructural A											0	1000000	1000000

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12 4801 05 789 05 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
04 - Yanam Region													
73 - Infrastructural A											0	2200000	2200000
12 4801 05 799 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Pondicherry Regio													
43 - Suspense											0	220000000	220000000
12 4801 05 799 01 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense											0	2000000	2000000
12 4801 05 799 01 03													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
03 - Mahe Region													
43 - Suspense											0	299293	299293

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12 4801 05 799 01 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
04 - Yanam Region													
43 - Suspense											0	1025850	1025850
12 4801 05 913 01 00													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Suspense Stocks													
01 - Deduct amount cre													
00 - All Region													
70 - Deduct Recoveries											0	-223310184	-223310184
39 4801 05 800 01 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Pondicherry Regio													
72 - Buildings and Str											0	4500000	4500000
39 4801 05 800 01 02													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
72 - Buildings and Str											0	2000000	2000000

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39 4801 05 800 02 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
02 - MRT and Special M													
01 - Pondicherry Regio													
72 - Buildings and Str											0	5000000	5000000
39 4801 05 800 03 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
03 - Primary main sub-													
01 - Pondicherry Regio													
72 - Buildings and Str											0	4499990	4499990
39 4801 05 800 03 03													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
03 - Primary main sub-													
03 - Mahe Region													
72 - Buildings and Str											0	1500000	1500000
39 4801 05 800 03 04													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
03 - Primary main sub-													
04 - Yanam Region													
72 - Buildings and Str											0	613887	613887

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Major Head Total											0	1133052616	1133052616
09 4851 00 195 02 01													
09 - Co-operation													
4851 - Capital Outlay													
00 -													
195 - Investments in C													
02 - Share capital ass													
01 - Pondicherry Regio													
54 - Investment											0	16000000	16000000
20 4851 00 001 01 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	1156239	1156239
71 - Information, Comp											0	303161	303161
74 - Furniture and Fix											0	48000	48000
20 4851 00 001 01 02													
20 - Industries													
4851 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
71 - Information, Comp											0	90700	90700

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20 4851 00 001 02 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1087559	1087559
52 - Machinery & Equip											0	504583	504583
71 - Information, Comp											0	140745	140745
20 4851 00 101 01 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
101 - Industrial Estat													
01 - Settlement of lan													
01 - Pondicherry Regio													
78 - Land(C)											0	114355001	114355001
Major Head Total											0	133685988	133685988
20 4885 01 190 01 01													
20 - Industries													
4885 - Other Capital O													
01 - Investments in In													
190 - Investments in P													
01 - Share capital Inv													
01 - Pondicherry Regio													
54 - Investment											0	188332620	188332620

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Major Head Total											0	188332620	188332620
37 5051 02 200 05 01													
37 - Port													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Pondicherry Regio													
71 - Information, Comp											0	228190	228190
73 - Infrastructural A											0	197602641	197602641
Major Head Total											0	197830831	197830831
27 5054 04 337 01 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
01 - Puducherry Regio													
73 - Infrastructural A											0	384999964	384999964

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27 5054 04 337 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
02 - PUBLIC WORKS													
73 - Infrastructural A(C)											0	30100000	30100000
73 - Infrastructural A											0	25000000	25000000
27 5054 04 337 01 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	9003601	9003601
27 5054 04 337 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
04 - PUBLIC WORKS													
73 - Infrastructural A											0	5000000	5000000
27 5054 04 337 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	60000000	60000000

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27 5054 04 337 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	2000000	2000000
27 5054 04 337 03 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	2496104	2496104
27 5054 04 337 03 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	6016949	6016949
27 5054 04 337 03 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
04 - PUBLIC WORKS													
73 - Infrastructural A(C)											0	49963446	49963446

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27 5054 04 337 04 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	172771122	172771122
27 5054 04 337 04 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	233879873	233879873
27 5054 04 337 04 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	17308066	17308066
27 5054 04 337 05 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	108757297	108757297

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27 5054 04 337 05 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	17146592	17146592
27 5054 04 337 05 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	101971	101971
27 5054 04 337 06 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
06 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	488270000	488270000
27 5054 04 337 06 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
06 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A											0	127644000	127644000

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27 5054 04 789 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
73 - Infrastructural A											0	1500000	1500000
27 5054 04 789 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
73 - Infrastructural A											0	1000000	1000000
27 5054 04 789 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Pondicherry Regio													
73 - Infrastructural A											0	27000000	27000000
27 5054 04 789 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
73 - Infrastructural A											0	1500000	1500000

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Major Head Total											0	1771458985	1771458985
36 5055 00 103 03 01													
36 - Transport													
5055 - Capital Outlay													
00 -													
103 - Workshop Facilit													
03 - PM-eBus Sew - Imp													
01 - Pondicherry Regio													
73 - Infrastructural A											0	81500000	81500000
39 5055 00 050 01 02													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
01 -													
02 -													
72 - Buildings and Str											0	713198	713198
39 5055 00 050 02 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
02 -													
01 -													
72 - Buildings and Str											0	3000000	3000000

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39 5055 00 050 03 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
03 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	88150000	88150000
Major Head Total											0	173363198	173363198
30 5425 00 800 02 01													
30 - Science and Techn													
5425 - CAPITAL OUTLAY													
00 -													
800 - Other Expenditur													
02 - Department of Sci													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	298288	298288
39 5425 00 001 01 01													
39 - Building Programm													
5425 - CAPITAL OUTLAY													
00 -													
001 - Direction and Ad													
01 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	80000000	80000000

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39 5425 00 800 02 01													
39 - Building Programm													
5425 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of O													
01 - Pondicherry Regio													
72 - Buildings and Str											0	0	0
Major Head Total											0	80298288	80298288
34 5452 01 102 01 01													
34 - Tourism													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
74 - Furniture and Fix											0	820650	820650
34 5452 01 800 02 01													
34 - Tourism													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Pondicherry Regio													
78 - Land(C)											0	631999	631999

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34 5452 01 800 02 02													
34 - Tourism													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
02 - Karaikal Region													
78 - Land(C)											0	150632000	150632000
34 5452 80 001 01 01													
34 - Tourism													
5452 - Capital Outlay													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
71 - Information, Comp											0	231612	231612
39 5452 01 101 01 02													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
101 -													
01 -													
02 - PUBLIC WORKS													
72 - Buildings and Str											0	9130000	9130000
39 5452 01 102 03 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
01 - PUBLIC WORKS													
72 - Buildings and Str											0	3700000	3700000

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39 5452 01 102 03 02													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
02 - PUBLIC WORKS													
72 - Buildings and Str											0	1000000	1000000
39 5452 01 102 03 04													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
04 - PUBLIC WORKS													
72 - Buildings and Str											0	1000000	1000000
39 5452 01 102 04 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
04 - Creation of Infra													
01 - Puducherry Region													
72 - Buildings and Str											0	19800000	19800000
39 5452 01 102 04 03													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
04 - Creation of Infra													
03 - Mahe Region													
73 - Infrastructural A											0	13200000	13200000

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39 5452 01 800 35 03													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
35 - Development of Ri													
03 - Mahe Region													
72 - Buildings and Str(C)											0	10000000	10000000
Major Head Total											0	210146261	210146261
07 5475 00 102 01 01													
07 - Civil Supplies													
5475 - Capital outlay													
00 -													
102 - Civil Supplies													
01 - Directorate of Ci													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	287443	287443
71 - Information, Comp											0	1040520	1040520
07 5475 00 102 01 02													
07 - Civil Supplies													
5475 - Capital Outlay													
00 -													
102 -													
01 -													
02 -													
71 - Information, Comp											0	98831	98831

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25 5475 00 112 03 01													
25 - Planning & Statis													
5475 - Capital outlay													
00 -													
112 - Statistics													
03 - Directorate of Ec													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1141448	1141448
71 - Information, Comp											0	79800	79800
74 - Furniture and Fix											0	314416	314416
25 5475 00 800 01 01													
25 - Planning & Statis													
5475 - Capital outlay													
00 -													
800 - Other Expenditur													
01 - State Planning Ma													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1063943	1063943
52 - Machinery & Equip											0	489190	489190
71 - Information, Comp											0	1009261	1009261
25 5475 00 901 01 00													
25 - Planning & Statis													
5475 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-4505	-4505
Major Head Total											0	5520347	5520347
26 6003 00 101 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
101 - Market Loans													
01 - Repayment of Mark													
07 - All Regions													
56 - Repayment of Borr(C)											0	8000000000	8000000000

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26 6003 00 109 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)											0	19861060	19861060
26 6003 00 109 02 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)											0	247375527	247375527
26 6003 00 109 05 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
05 - SIDBI													
07 - All Regions													
56 - Repayment of Borr(C)											0	86226840	86226840
26 6003 00 109 07 07													
26 - Public Debt & Int													
6003 - Internal debt o													
00 -													
109 - Loans from other													
07 - National Safai Ka													
07 - All Regions													
56 - Repayment of Borr(C)							6427				6427	1776454	1782881

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26 6003 00 800 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	570000000	570000000
Major Head Total							6427				6427	8925239881	8925246308
26 6004 01 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	308571424	308571424
26 6004 01 102 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)											0	717640000	717640000

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26 6004 01 800 02 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
800 - Other Expenditur													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)											0	7200000	7200000
26 6004 02 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
01 - Block loans - Rep													
07 - All Regions													
56 - Repayment of Borr(C)											0	3320000	3320000
26 6004 02 101 02 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Loans for Tsunami													
07 - All Regions													
56 - Repayment of Borr											0	0	0
26 6004 02 800 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
800 -													
01 -													
07 - PUBLIC DEBT													
56 - Repayment of Borr(C)											0	30000000	30000000

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28 8000 03 102 01 04													
28 - Revenue & Distric													
8000 - Contingency Fun													
03 - Rural Housing													
102 - Provision of Hou													
01 - Distribution of f													
04 - Yanam Region													
49 - Other Revenue Exp											0	0	0
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -											0	2477791774	2477791774
00 8009 01 101 01 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
01 - Transfer to Conso													
00 -													
00 -											0	4000000000	4000000000
Major Head Total											0	6477791774	6477791774
00 8011 00 103 00 00													
00 -													
8011 - Insurance and P													
00 -													
103 - Central Governme													
00 -													
00 -													
00 -											0	-1050000	-1050000
00 8011 00 103 02 00													
00 -													
8011 - Insurance and P													
00 -													
103 -													
02 -													
00 -													
00 -											0	1053870	1053870

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00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -											0	2628558	2628558
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -											0	30711143	30711143
Major Head Total											0	33343571	33343571
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -											0	430260783	430260783

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Major Head Total											0	430260783	430260783
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -											0	8231786	8231786
Major Head Total											0	8231786	8231786
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -											0	76461	76461

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00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -											0	99773962	99773962
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -											0	17763679	17763679
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	912399574	912399574

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00 8443 00 116 00 00													
00 -													
8443 - Civil Deposits													
00 -													
116 - Deposits Under V													
00 -													
00 -													
00 -											0	10000	10000
00 8443 00 123 08 00													
00 -													
8443 - Civil Deposits													
00 -													
123 - Deposits of Educ													
08 - Awaiyar Women Col													
00 -													
00 -											0	145400	145400
00 8443 00 123 21 00													
00 -													
8443 - Civil Deposits													
00 -													
123 - Deposits of Educ													
21 - Caution Deposits													
00 -													
00 -											0	8300	8300
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -											0	323646948	323646948

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00 8443 00 800 03 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
03 - Other Deposits													
00 -													
00 -											0	309010	309010
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	137520	137520
00 8443 00 800 26 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
26 - Department of Sch													
00 -													
00 -											0	288260478	288260478
00 8443 00 800 27 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
27 - Port Department													
00 -													
00 -											0	37148235	37148235

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00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - Employee Contribu													
00 -													
00 -											0	1061933	1061933
00 8443 00 800 38 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
38 - Fire Service													
00 -													
00 -											0	38381379	38381379
Major Head Total							81102773				81102773	1801480950	1882583723
00 8449 00 120 00 00													
00 -													
8449 - Other Deposits													
00 -													
120 - Miscellaneous De													
00 -													
00 -													
00 -											0	3298587	3298587

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Major Head Total											0	3298587	3298587
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -											0	733000	733000
00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 -											0	1014199	1014199
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -											0	4977055	4977055

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00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -											0	0	0
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -											0	0	0
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG, Maharashtra,													
00 -													
00 -											0	0	0
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -											0	-106605	-106605

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00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -											0	13361053	13361053
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -											0	803949	803949
00 8658 00 101 30 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
30 - DPH, Jai Singh Ro													
00 -													
00 -											0	185580	185580
00 8658 00 101 47 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
47 - Director of Estat													
00 -													
00 -											0	52240	52240

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00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - National Bank for													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -											0	954000	954000

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00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -											0	-234956	-234956
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -											0	0	0
00 8658 00 101 83 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
83 - DCP IRBN NEW DELH													
00 -													
00 -											0	0	0
00 8658 00 101 85 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
85 - PAO-I, Andaman &													
00 -													
00 -											0	-79578	-79578

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -											0	0	0
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -											0	0	0
00 8658 00 102 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
10 - SIDBI													
00 -													
00 -											0	0	0
00 8658 00 102 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
11 - Consolidated Sink													
00 -													
00 -											0	-48	-48

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00 8658 00 102 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
12 - National Housing													
00 -													
00 -											0	0	0
00 8658 00 102 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
13 - National Safai Ka													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -							-4				-4	-16027939596	-16027939600
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -											0	5843030551	5843030551

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00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -											0	2764851623	2764851623
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -											0	5373482448	5373482448
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -											0	2046574978	2046574978
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -											0	290082	290082

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00 8658 00 109 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
17 - Dir.of Accounts G													
00 -													
00 -											0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -											0	2391960	2391960
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -											0	61881	61881
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -											0	41868	41868

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00 8658 00 109 23 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
23 - FA & CAO Northern													
00 -													
00 -											0	104791	104791
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -											0	3563576	3563576
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -											0	675700	675700
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -											0	-6808464	-6808464

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00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -											0	0	0
Major Head Total							-4				-4	16149816	16149812
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	40000	40000
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -											0	1719679	1719679

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Major Head Total											0	1759679	1759679
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -											0	58485051986	58485051986
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -											0	71236635634	71236635634
Major Head Total											0	129721687620	129721687620
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -											0	-3	-3

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00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	0	0
Major Head Total											0	-3	-3