

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:1

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries (C)											0	1057000	1057000
11 - Domestic T.E. (C)											0	986956	986956
12 - Foreign T.E.											0	0	0
12 - Foreign T.E. (C)											0	2515393	2515393
13 - Office Expenses	6374851										6374851	20167057	26541908
18 - Rent for others	145671										145671	243692	389363
24 - Fuels and Lubrica	310642										310642	2119933	2430575
29 - Repair and Mainte											0	757556	757556
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries											0	14528064	14528064
06 - Medical Treatment											0	1688633	1688633
11 - Domestic T.E.	2303128										2303128	5189329	7492457
12 - Foreign T.E.											0	0	0
13 - Office Expenses	352562										352562	46805	399367
14 - Rents, Rates, Tax	30000										30000	1396000	1426000
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	25350	-48063									-22713	38352164	38329451
02 - Wages	794406										794406	24024721	24819127
05 - Rewards											0	558972	558972
06 - Medical Treatment	72806										72806	115764	188570
07 - Allowances	4256	-47889									-43633	35077739	35034106
08 - Leave Travel Conc	8543										8543	23244	31787
11 - Domestic T.E.	22462										22462	814543	837005
12 - Foreign T.E.	126471										126471	2432770	2559241
13 - Office Expenses	892485										892485	10254817	11147302
19 - Digital Equipment	245450										245450	146122	391572
24 - Fuels and Lubrica	70309										70309	521405	591714

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:2

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	34077										34077	500453	534530
49 - Other Revenue Exp	6000										6000	0	6000
23 2011 02 103 02 01													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
103 - Legislative Secr													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	292917										292917	3988314	4281231
23 2011 02 911 01 00													
23 - Legislative Assem													
2011 - Union Territory													
02 - Union Territory L													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-419183	-419183
Major Head Total	12112386	-95952									12016434	167088263	179104697
02 2012 03 090 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
090 - Secretariat													
01 - Secretariat													
01 - Pondicherry Regio													
01 - Salaries (C)	643										643	11222108	11222751

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:3

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards(C)											0	117436	117436
06 - Medical Treatment(C)	8310										8310	18161	26471
07 - Allowances											0	0	0
07 - Allowances(C)	502										502	9846843	9847345
08 - Leave Travel Conc(C)											0	86993	86993
11 - Domestic T.E. (C)	1500										1500	509092	510592
13 - Office Expenses(C)	397568										397568	2913918	3311486
19 - Digital Equipment(C)	55332										55332	613788	669120
28 - Professional Serv(C)	40039										40039	39000	79039
29 - Repair and Mainte(C)	47587										47587	304113	351700
49 - Other Revenue Exp(C)	73462										73462	220000	293462
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of CC, WC 01 - Puducherry													
13 - Office Expenses(C)	587005										587005	5060719	5647724
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emol & Allow of 01 - Emolmts & Allow.o 01 - Pondicherry Regio													
01 - Salaries (C)											0	1350000	1350000
07 - Allowances(C)											0	1520500	1520500
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Pondicherry Regio													
01 - Salaries (C)	13400										13400	6940182	6953582

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.: 4

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards(C)											0	138160	138160
07 - Allowances(C)	13132										13132	6505823	6518955
08 - Leave Travel Conc(C)											0	700	700
11 - Domestic T.E. (C)	62096										62096	501733	563829
13 - Office Expenses(C)	1057776										1057776	9823028	10880804
18 - Rent for others(C)											0	208816	208816
29 - Repair and Mainte(C)	2075										2075	14750	16825
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Pondicherry Regio													
01 - Salaries (C)											0	48000	48000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E. (C)	124544										124544	929345	1053889
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
18 - Rent for others(C)	46449										46449	524939	571388

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.: 5

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 - Fuels and Lubrica(C)	138694										138694	1218308	1357002
29 - Repair and Mainte(C)	97508										97508	1374617	1472125
Major Head Total	2767622										2767622	62051072	64818694
08 2013 00 101 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Pondicherry Regio													
01 - Salaries											0	3041516	3041516
06 - Medical Treatment											0	654864	654864
08 2013 00 108 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Pondicherry Regio													
11 - Domestic T.E.	333118										333118	1506142	1839260
12 - Foreign T.E.											0	2067204	2067204
08 2013 00 800 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Pondicherry Regio													
13 - Office Expenses	18656057										18656057	106844932	125500989

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.: 6

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 - Rent for others	8909										8909	0	8909
19 - Digital Equipment	170316										170316	987282	1157598
24 - Fuels and Lubrica	889648										889648	14710311	15599959
27 - Minor civil and e											0	214480	214480
28 - Professional Serv											0	30900	30900
29 - Repair and Mainte	1001569										1001569	10125094	11126663
Major Head Total	21059617										21059617	140182725	161242342
22 2014 00 102 01 01 22 - Law & Justice 2014 - Administration 00 - 102 - High Courts 01 - High Courts, Madr 01 - Pondicherry Regio													
01 - Salaries	12298908										12298908	0	12298908
22 2014 00 103 01 01 22 - Law & Justice 2014 - Administration 00 - 103 - Special Courts 01 - Setting up of Fas 01 - Pondicherry Regio													
01 - Salaries							2000000				2000000	0	2000000
07 - Allowances							1709595				1709595	0	1709595
22 2014 00 103 02 01 22 - Law & Justice 2014 - Administration 00 - 103 - Special Courts 02 - Setting up of Fas 01 - Pondicherry Regio													
01 - Salaries	1323										1323	4181003	4182326

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.: 7

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
06 - Medical Treatment											0	20000	20000
07 - Allowances	991						-1296300				-1295309	2999009	1703700
08 - Leave Travel Conc											0	20000	20000
11 - Domestic T.E.	32940	-32940									0	237014	237014
13 - Office Expenses	275										275	68979	69254
19 - Digital Equipment	5870										5870	14130	20000
28 - Professional Serv	26832	-13416									13416	0	13416
29 - Repair and Mainte											0	12870	12870
22 2014 00 103 03 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7681	-4194									3487	58358	61845
22 2014 00 105 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Pondicherry Regio													
01 - Salaries	370035										370035	32264097	32634132
05 - Rewards											0	386848	386848
06 - Medical Treatment											0	298591	298591
07 - Allowances											0	26938844	26938844
08 - Leave Travel Conc	5292										5292	11697	16989
11 - Domestic T.E.	28212										28212	484060	512272
13 - Office Expenses	1715880										1715880	20758951	22474831
19 - Digital Equipment	47314										47314	199005	246319
24 - Fuels and Lubrica	4043										4043	362965	367008
28 - Professional Serv											0	41701	41701
29 - Repair and Mainte	1140830										1140830	2682874	3823704
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries	337396	-971									336425	73701616	74038041

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.: 8

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	774196	774196
06 - Medical Treatment	41119										41119	371621	412740
07 - Allowances	155877	-748									155129	65507059	65662188
08 - Leave Travel Conc	26493										26493	40948	67441
11 - Domestic T.E.	233601										233601	1163373	1396974
13 - Office Expenses	446866										446866	274593	721459
19 - Digital Equipment	66788										66788	98005	164793
24 - Fuels and Lubrica	14860										14860	32619	47479
28 - Professional Serv	70621										70621	0	70621
29 - Repair and Mainte	23370										23370	50611	73981
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								268190			268190	19968089	20236279
05 - Rewards											0	214148	214148
06 - Medical Treatment											0	5486	5486
07 - Allowances								109491			109491	15974561	16084052
08 - Leave Travel Conc								54487			54487	310	54797
11 - Domestic T.E.								209628			209628	287088	496716
13 - Office Expenses								938543			938543	1809775	2748318
19 - Digital Equipment								8000			8000	29327	37327
21 - Materials and Sup								42230			42230	25150	67380
24 - Fuels and Lubrica								16114			16114	41526	57640
28 - Professional Serv											0	14800	14800
29 - Repair and Mainte								89620			89620	173408	263028
49 - Other Revenue Exp								6440			6440	4200	10640
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									16842		16842	7778751	7795593

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:9

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	82896	82896
06 - Medical Treatment											0	89036	89036
07 - Allowances									89148		89148	6038156	6127304
08 - Leave Travel Conc											0	225	225
11 - Domestic T.E.									7447		7447	14286	21733
13 - Office Expenses									147109		147109	928654	1075763
16 - Printing and Publ											0	3413	3413
18 - Rent for others									4017		4017	25559	29576
19 - Digital Equipment									9000		9000	16691	25691
24 - Fuels and Lubrica									5873		5873	52859	58732
28 - Professional Serv									500		500	800	1300
29 - Repair and Mainte									17116		17116	34104	51220
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										21383	21383	4441270	4462653
05 - Rewards											0	55264	55264
06 - Medical Treatment										50848	50848	177166	228014
07 - Allowances											0	3628464	3628464
08 - Leave Travel Conc										8045	8045	9704	17749
11 - Domestic T.E.										10888	10888	175695	186583
13 - Office Expenses										432306	432306	121460	553766
14 - Rents, Rates, Tax										707940	707940	1592865	2300805
24 - Fuels and Lubrica										4335	4335	18640	22975
28 - Professional Serv											0	4000	4000
29 - Repair and Mainte										7104	7104	48897	56001
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	436137										436137	4941374	5377511

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:10

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
22 2014 00 105 04 02 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								67355			67355	1227119	1294474
22 2014 00 105 04 03 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									518243		518243	143080	661323
22 2014 00 105 04 04 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										515394	515394	758336	1273730
22 2014 00 114 01 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Pondicherry Regio													
01 - Salaries	67019										67019	3301840	3368859

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:11

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances	57136										57136	3011816	3068952
11 - Domestic T.E.	3095										3095	31083	34178
13 - Office Expenses	52400	-9086									43314	675057	718371
28 - Professional Serv	4476236										4476236	10486925	14963161
22 2014 00 114 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	71488	71488
22 2014 00 117 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Pondicherry Regio													
01 - Salaries											0	2410104	2410104
05 - Rewards											0	34540	34540
07 - Allowances											0	2273284	2273284
08 - Leave Travel Conc											0	2750	2750
13 - Office Expenses	38272										38272	55753	94025
19 - Digital Equipment	5100										5100	11600	16700
24 - Fuels and Lubrica	3000										3000	42201	45201
28 - Professional Serv	38561										38561	261816	300377
29 - Repair and Mainte	1180										1180	33231	34411
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								505702			505702	4424254	4929956

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:12

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
06 - Medical Treatment								9104			9104	59589	68693
07 - Allowances								159378			159378	3267622	3427000
08 - Leave Travel Conc								91504			91504	0	91504
11 - Domestic T.E.								24640			24640	73278	97918
13 - Office Expenses								25000			25000	53170	78170
28 - Professional Serv											0	6000	6000
29 - Repair and Mainte								2360			2360	7056	9416
22 2014 00 119 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
01 - Pondicherry Legal													
01 - Pondicherry Regio													
01 - Salaries	31100										31100	9362745	9393845
05 - Rewards											0	82896	82896
07 - Allowances	30478										30478	8341487	8371965
08 - Leave Travel Conc											0	800	800
11 - Domestic T.E.	10851										10851	603443	614294
13 - Office Expenses	722971										722971	151254	874225
19 - Digital Equipment											0	7274	7274
21 - Materials and Sup	3045										3045	7069	10114
24 - Fuels and Lubrica	8304										8304	100894	109198
26 - Advertising & Pub	147058										147058	0	147058
29 - Repair and Mainte											0	59446	59446
49 - Other Revenue Exp	4000000										4000000	1000000	5000000
22 2014 00 119 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
02 -													
01 -													
13 - Office Expenses	54363										54363	163305	217668
22 2014 00 800 05 01													
22 - Law & Justice													
2014 - Administration													
00 -													
800 - Other expenditur													
05 - Pondicherry Victi													
01 - Pondicherry Regio													
49 - Other Revenue Exp	5000000										5000000	0	5000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:13

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
22 2014 00 911 01 00													
22 - Law and Justice													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries		-480165					-2413295	-255726			-3149186	-4991305	-8140491
Major Head Total	32289723	-541520						2372060	815295	1758243	36693801	350572022	387265823
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries											0	17142996	17142996
05 - Rewards											0	170397	170397
06 - Medical Treatment	6198										6198	113139	119337
07 - Allowances											0	14648871	14648871
08 - Leave Travel Conc											0	19070	19070
11 - Domestic T.E.	211884										211884	700504	912388
12 - Foreign T.E.											0	647166	647166
13 - Office Expenses	144106										144106	954989	1099095
18 - Rent for others	263996										263996	1351280	1615276

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:14

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment											0	99723	99723
24 - Fuels and Lubrica	139348										139348	408121	547469
28 - Professional Serv											0	16050	16050
29 - Repair and Mainte	120115									9700	129815	334695	464510
49 - Other Revenue Exp											0	220000	220000
11 2015 00 102 02 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	74747							4200		384	79331	1028799	1108130
11 2015 00 103 01 01													
11 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Pondicherry Regio													
13 - Office Expenses	1748231	-2592									1745639	13337897	15083536
16 - Printing and Publ	1362977										1362977	16750	1379727
18 - Rent for others	2449292										2449292	1270207	3719499
19 - Digital Equipment	5141										5141	39190	44331
26 - Advertising & Pub	486405										486405	191250	677655
49 - Other Revenue Exp	17081015										17081015	23693092	40774107
11 2015 00 105 01 01													
11 - Elections													
2015 - Elections													
00 -													
105 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp	269635										269635	1353823	1623458

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:15

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 2015 00 106 01 01 11 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Pondicherry Regio													
49 - Other Revenue Exp	224050883								16864		224067747	25911991	249979738
11 2015 00 108 01 01 11 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Pondicherry Regio													
13 - Office Expenses											0	4616	4616
49 - Other Revenue Exp	434719										434719	921601	1356320
11 2015 00 911 01 00 11 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 70 - Deduct Recoveries											0	-14354015	-14354015
Major Head Total	248848692	-2592						4200	16864	10084	248877248	90242202	339119450
28 2029 00 101 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries								69253			69253	16227637	16296890

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:16

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	207240	207240
07 - Allowances								92732			92732	12396943	12489675
08 - Leave Travel Conc											0	2166	2166
11 - Domestic T.E.								46153			46153	117997	164150
13 - Office Expenses											0	97299	97299
18 - Rent for others								65999			65999	725989	791988
19 - Digital Equipment								5000			5000	33900	38900
21 - Materials and Sup											0	16427	16427
24 - Fuels and Lubrica								10012			10012	130093	140105
26 - Advertising & Pub											0	79413	79413
28 - Professional Serv											0	68500	68500
29 - Repair and Mainte								14653			14653	53090	67743
49 - Other Revenue Exp											0	209900	209900
28 2029 00 101 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	4020483	4020483
05 - Rewards											0	55264	55264
07 - Allowances											0	3157540	3157540
11 - Domestic T.E.									6623		6623	4250	10873
13 - Office Expenses									24241		24241	71001	95242
24 - Fuels and Lubrica									12167		12167	50760	62927
29 - Repair and Mainte									2250		2250	69336	71586
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										11429	11429	2293891	2305320
05 - Rewards											0	48356	48356
07 - Allowances											0	1843065	1843065
08 - Leave Travel Conc										5689	5689	20016	25705

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:17

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.										3000	3000	9657	12657
13 - Office Expenses										20220	20220	4904	25124
19 - Digital Equipment										8870	8870	0	8870
24 - Fuels and Lubrica										19420	19420	0	19420
28 - Professional Serv											0	100000	100000
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	684405			-3617							680788	43946762	44627550
05 - Rewards											0	652806	652806
07 - Allowances	825153										825153	37592151	38417304
08 - Leave Travel Conc	385										385	14987	15372
11 - Domestic T.E.	5815										5815	143658	149473
13 - Office Expenses	508781										508781	2446528	2955309
19 - Digital Equipment	4600										4600	139027	143627
24 - Fuels and Lubrica	24694										24694	282721	307415
28 - Professional Serv											0	254800	254800
29 - Repair and Mainte	37121										37121	99549	136670
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	483438										483438	33579908	34063346
05 - Rewards											0	510041	510041
06 - Medical Treatment	119000										119000	12574	131574
07 - Allowances	393562										393562	30057184	30450746
08 - Leave Travel Conc											0	18688	18688
11 - Domestic T.E.											0	120701	120701
13 - Office Expenses	790421										790421	3660241	4450662
19 - Digital Equipment	76390										76390	59917	136307
24 - Fuels and Lubrica	26336										26336	244482	270818

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:18

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 - Advertising & Pub	8652										8652	17850	26502
28 - Professional Serv	92002										92002	989018	1081020
29 - Repair and Mainte	147573										147573	335652	483225
49 - Other Revenue Exp											0	107499	107499
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	731942										731942	2489968	3221910
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								301696			301696	188034	489730
28 2029 00 101 08 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									5589		5589	56195	61784
28 2029 00 101 08 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										7935	7935	84943	92878

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:19

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2029 00 102 01 01 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Pondicherry Regio													
01 - Salaries	151188										151188	35987061	36138249
05 - Rewards											0	503716	503716
07 - Allowances	124200										124200	32170965	32295165
08 - Leave Travel Conc											0	43896	43896
09 - Training Expenses											0	102750	102750
11 - Domestic T.E.											0	229590	229590
13 - Office Expenses	221805										221805	1479968	1701773
18 - Rent for others	1554316										1554316	0	1554316
19 - Digital Equipment	14502										14502	94170	108672
24 - Fuels and Lubrica	6681										6681	129078	135759
26 - Advertising & Pub											0	1158477	1158477
29 - Repair and Mainte	155739										155739	791224	946963
28 2029 00 102 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								140476			140476	9677295	9817771
05 - Rewards											0	139887	139887
07 - Allowances											0	7622833	7622833
11 - Domestic T.E.											0	77415	77415
13 - Office Expenses								4735			4735	47770	52505
19 - Digital Equipment								14042			14042	20226	34268
21 - Materials and Sup								4540			4540	2655	7195
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte								6780			6780	18090	24870
28 2029 00 102 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									40743		40743	2227510	2268253

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:20

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	34540	34540
07 - Allowances									34116		34116	1633173	1667289
08 - Leave Travel Conc											0	4698	4698
11 - Domestic T.E.											0	39615	39615
13 - Office Expenses											0	41796	41796
19 - Digital Equipment											0	13000	13000
29 - Repair and Mainte									20190		20190	8840	29030
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries											0	1070403	1070403
05 - Rewards											0	13816	13816
07 - Allowances											0	801452	801452
08 - Leave Travel Conc											0	204	204
13 - Office Expenses											0	7232	7232
19 - Digital Equipment											0	2500	2500
24 - Fuels and Lubrica											0	11743	11743
29 - Repair and Mainte											0	13550	13550
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	75037										75037	838137	913174
28 2029 00 102 06 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								715			715	2870	3585

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:21

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2029 00 102 07 01 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - 07 - 01 -													
49 - Other Revenue Exp	27582200										27582200	0	27582200
28 2029 00 103 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								54603			54603	9500069	9554672
05 - Rewards											0	187667	187667
07 - Allowances											0	7594375	7594375
08 - Leave Travel Conc								1194			1194	0	1194
11 - Domestic T.E.								29194			29194	91064	120258
13 - Office Expenses											0	47819	47819
28 2029 00 103 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries											0	1230800	1230800
05 - Rewards											0	27632	27632
07 - Allowances											0	996610	996610

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:22

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	9056	9056
13 - Office Expenses									32798		32798	17622	50420
29 - Repair and Mainte											0	17598	17598
28 2029 00 103 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										22699	22699	2630743	2653442
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	824227	824227
07 - Allowances											0	2094688	2094688
08 - Leave Travel Conc										40	40	18136	18176
11 - Domestic T.E.											0	5236	5236
13 - Office Expenses											0	4600	4600
24 - Fuels and Lubrica										19593	19593	0	19593
28 2029 00 911 01 00													
28 - Revenue and Distr													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-522617	-522617
Major Head Total	34845938			-3617				861777	178717	118895	36001710	322107919	358109629
13 2030 01 101 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Pondicherry Regio													
49 - Other Revenue Exp	971946										971946	1027203	1999149

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:23

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2030 01 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp		3016						274	195		3485	39157	42642
13 2030 02 001 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries											0	383600	383600
05 - Rewards											0	6908	6908
07 - Allowances											0	326780	326780
13 2030 02 101 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	820279	820279
13 2030 02 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp		12800							240		13040	120745	133785

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:24

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2030 03 001 01 01 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	53700										53700	17687584	17741284
05 - Rewards											0	262504	262504
07 - Allowances	51773										51773	15823504	15875277
11 - Domestic T.E.	41273										41273	0	41273
13 - Office Expenses	95205										95205	5971943	6067148
14 - Rents, Rates, Tax	403902										403902	0	403902
18 - Rent for others	1541799										1541799	645459	2187258
19 - Digital Equipment	283608										283608	414193	697801
28 - Professional Serv	34000										34000	56790	90790
29 - Repair and Mainte											0	163080	163080
49 - Other Revenue Exp	5560405										5560405	15000	5575405
32 2030 03 001 01 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								23800			23800	5256172	5279972
05 - Rewards											0	89804	89804
07 - Allowances								18564			18564	4191200	4209764
13 - Office Expenses								2276			2276	44012	46288
14 - Rents, Rates, Tax											0	992931	992931
19 - Digital Equipment											0	15000	15000
28 - Professional Serv											0	51000	51000
29 - Repair and Mainte								5000			5000	20000	25000
32 2030 03 001 01 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries											0	1593000	1593000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:25

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
06 - Medical Treatment									12511		12511	0	12511
07 - Allowances											0	1371901	1371901
13 - Office Expenses									14500		14500	17590	32090
19 - Digital Equipment									3658		3658	11257	14915
28 - Professional Serv											0	6460	6460
32 2030 03 001 01 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										23914	23914	1472696	1496610
05 - Rewards											0	34540	34540
06 - Medical Treatment										44650	44650	0	44650
07 - Allowances										18699	18699	1200967	1219666
13 - Office Expenses										55000	55000	5000	60000
19 - Digital Equipment										50000	50000	0	50000
29 - Repair and Mainte										49700	49700	0	49700
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	29519										29519	308749	338268
32 2030 03 001 05 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
02 - Karaikal Region													
13 - Office Expenses											0	25551	25551

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:26

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2030 03 001 05 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 03 - Mahe Region													
13 - Office Expenses									8278		8278	40659	48937
32 2030 03 001 05 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 04 - Yanam Region													
13 - Office Expenses										27896	27896	15337	43233
Major Head Total	9067130	15816						49914	39382	269859	9442101	60556187	69998288
32 2039 00 001 01 01 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	392438	-61686									330752	36449919	36780671

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:27

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	417911	417911
06 - Medical Treatment	77898										77898	423963	501861
07 - Allowances	210492	-50757									159735	32518634	32678369
08 - Leave Travel Conc	45299										45299	182699	227998
11 - Domestic T.E.	57760										57760	490735	548495
13 - Office Expenses	664385										664385	2547398	3211783
18 - Rent for others											0	278694	278694
19 - Digital Equipment	234500										234500	262802	497302
24 - Fuels and Lubrica	33909										33909	470309	504218
26 - Advertising & Pub											0	886121	886121
28 - Professional Serv	14568										14568	251304	265872
29 - Repair and Mainte	55977										55977	249075	305052
49 - Other Revenue Exp	8760000										8760000	96491400	105251400
32 2039 00 001 01 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								57915			57915	7453526	7511441
05 - Rewards											0	96712	96712
07 - Allowances								42916			42916	6176981	6219897
08 - Leave Travel Conc											0	7344	7344
11 - Domestic T.E.								13695			13695	7573	21268
13 - Office Expenses								238683			238683	2046136	2284819
14 - Rents, Rates, Tax											0	159045	159045
19 - Digital Equipment								42578			42578	2478	45056
24 - Fuels and Lubrica								12519			12519	127601	140120
26 - Advertising & Pub											0	82309	82309
29 - Repair and Mainte											0	100182	100182
32 2039 00 001 01 03													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	1584290	1584290

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:28

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	1278457	1278457
11 - Domestic T.E.											0	38473	38473
13 - Office Expenses									20000		20000	6215	26215
29 - Repair and Mainte									6550		6550	0	6550
32 2039 00 001 01 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										9652	9652	400600	410252
05 - Rewards											0	6908	6908
07 - Allowances										7852	7852	340348	348200
13 - Office Expenses											0	2708	2708
24 - Fuels and Lubrica										20460	20460	0	20460
29 - Repair and Mainte										8496	8496	0	8496
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	41142										41142	340683	381825
32 2039 00 001 04 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
02 - Karaikal Region													
13 - Office Expenses								98029			98029	0	98029

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:29

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2039 00 001 04 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
04 - Yanam Region													
13 - Office Expenses											0	9342	9342
Major Head Total	10588368	-112443						506335	26550	46460	11055270	192209599	203264869
36 2041 00 001 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	34400										34400	18733390	18767790
02 - Wages											0	706312	706312
05 - Rewards											0	200332	200332
06 - Medical Treatment	307796										307796	0	307796
07 - Allowances	15546										15546	16106337	16121883
08 - Leave Travel Conc	1280										1280	8686	9966
11 - Domestic T.E.	26488										26488	349462	375950
13 - Office Expenses	299338										299338	4026407	4325745
14 - Rents, Rates, Tax	87000										87000	165712	252712
16 - Printing and Publ											0	30100	30100

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:30

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 - Rent for others											0	20656	20656
19 - Digital Equipment	40715										40715	96891	137606
21 - Materials and Sup	10548										10548	0	10548
24 - Fuels and Lubrica	23362										23362	344733	368095
26 - Advertising & Pub											0	476593	476593
28 - Professional Serv	245883										245883	856271	1102154
29 - Repair and Mainte	188241										188241	238277	426518
36 2041 00 001 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								11748			11748	866151	877899
05 - Rewards											0	13816	13816
07 - Allowances											0	551992	551992
08 - Leave Travel Conc											0	50	50
13 - Office Expenses											0	555664	555664
19 - Digital Equipment											0	30000	30000
24 - Fuels and Lubrica											0	19420	19420
28 - Professional Serv											0	14600	14600
29 - Repair and Mainte								13130			13130	33641	46771
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7397										7397	1191818	1199215
36 2041 00 001 06 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	177438	177438

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:31

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 2041 00 001 06 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	69877	69877
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	5862602	5862602
05 - Rewards											0	62172	62172
06 - Medical Treatment											0	205349	205349
07 - Allowances											0	5031422	5031422
08 - Leave Travel Conc	1200										1200	0	1200
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries											0	1621166	1621166
05 - Rewards											0	27632	27632
07 - Allowances								24421			24421	1273179	1297600
11 - Domestic T.E.											0	121699	121699

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:32

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 2041 00 101 01 03 36 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries											0	1087781	1087781
05 - Rewards											0	20724	20724
07 - Allowances											0	885353	885353
11 - Domestic T.E.									94805		94805	0	94805
36 2041 00 101 01 04 36 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries											0	908042	908042
05 - Rewards											0	20724	20724
07 - Allowances											0	726620	726620
11 - Domestic T.E.										30370	30370	33315	63685
13 - Office Expenses										9750	9750	24506	34256
29 - Repair and Mainte										2250	2250	0	2250
36 2041 00 102 01 01 36 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Pondicherry Regio													
01 - Salaries											0	1382668	1382668

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:33

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances											0	1312155	1312155
08 - Leave Travel Conc											0	680	680
11 - Domestic T.E.	79067										79067	8445	87512
Major Head Total	1368261							49299	94805	42370	1554735	66528492	68083227
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries											0	1371721	1371721
05 - Rewards											0	27632	27632
07 - Allowances											0	1377946	1377946
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries	126379										126379	44579672	44706051
05 - Rewards											0	496225	496225
06 - Medical Treatment	8434										8434	34431	42865
07 - Allowances	81631										81631	38678442	38760073

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:34

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc	1600										1600	119694	121294
11 - Domestic T.E.	1000										1000	444724	445724
13 - Office Expenses	456246										456246	4171466	4627712
16 - Printing and Publ	1982										1982	11795	13777
18 - Rent for others	689386										689386	2961150	3650536
19 - Digital Equipment	6350										6350	133857	140207
24 - Fuels and Lubrica	16430										16430	73819	90249
26 - Advertising & Pub	448782										448782	0	448782
28 - Professional Serv											0	1067000	1067000
29 - Repair and Mainte	28326										28326	525522	553848
49 - Other Revenue Exp	4979415										4979415	7394687	12374102
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								21798			21798	4077359	4099157
05 - Rewards											0	41448	41448
07 - Allowances											0	3156872	3156872
13 - Office Expenses								7863			7863	19613	27476
18 - Rent for others								46449			46449	510939	557388
19 - Digital Equipment								17403			17403	13829	31232
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries											0	2545600	2545600
05 - Rewards											0	34540	34540
06 - Medical Treatment									14477		14477	0	14477
07 - Allowances											0	1811300	1811300
11 - Domestic T.E.											0	24021	24021
13 - Office Expenses											0	39562	39562
19 - Digital Equipment											0	8836	8836

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:35

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv									500		500	1700	2200
29 - Repair and Mainte											0	9912	9912
32 2043 00 001 01 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries											0	1756694	1756694
05 - Rewards											0	27632	27632
07 - Allowances											0	1418266	1418266
11 - Domestic T.E.											0	87941	87941
13 - Office Expenses										28071	28071	1891	29962
29 - Repair and Mainte											0	2700	2700
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	104747										104747	1256820	1361567
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								17719			17719	64295	82014

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:36

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2043 00 001 02 03 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									5242		5242	19521	24763
32 2043 00 001 02 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										2753	2753	39968	42721
Major Head Total	6950708							111232	20219	30824	7112983	120441042	127554025
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries											0	1331413	1331413

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:37

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	1073279	1073279
13 - Office Expenses								16859			16859	4085	20944
24 - Fuels and Lubrica											0	9926	9926
29 - Repair and Mainte								3600			3600	0	3600
28 2045 00 200 01 03													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries											0	2207891	2207891
05 - Rewards											0	27632	27632
07 - Allowances											0	1711553	1711553
08 - Leave Travel Conc									1346		1346	338	1684
13 - Office Expenses									19080		19080	52701	71781
29 - Repair and Mainte											0	14986	14986
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										30571	30571	2565566	2596137
05 - Rewards											0	41448	41448
07 - Allowances										41827	41827	1996130	2037957
08 - Leave Travel Conc											0	18966	18966
11 - Domestic T.E.										99416	99416	130021	229437
24 - Fuels and Lubrica										19421	19421	0	19421
Major Head Total								20459	20426	191235	232120	11199751	11431871
26 2048 00 200 01 07													
26 - Public Debt & Int													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
49 - Other Revenue Exp(C)							136972287				136972287	311447611	448419898

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:38

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							136972287				136972287	311447611	448419898
12 2049 60 101 01 01 12 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Pondicherry Regio													
45 - Interest Payments	100944559										100944559	0	100944559
12 2049 60 101 01 02 12 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest Payments								6275423			6275423	0	6275423
12 2049 60 101 01 03 12 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 03 - Mahe Region													
45 - Interest Payments									1189163		1189163	0	1189163

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:39

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2049 60 101 01 04													
12 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest Payments										943114	943114	0	943114
13 2049 60 101 01 07													
13 - Finance													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on defin													
07 - All Regions													
45 - Interest Payments							6454618				6454618	0	6454618
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments (C)							878810286				878810286	6384245328	7263055614
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							1669645				1669645	18854945	20524590

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:40

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 2049 01 200 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							35684803				35684803	104271190	139955993
26 2049 01 200 05 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
05 - SIDBI													
07 - All Regions													
45 - Interest Payments (C)							20972622				20972622	63101795	84074417
26 2049 01 200 06 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
06 - National Housing													
07 - All Regions													
45 - Interest Payments (C)							911219				911219	2146428	3057647
26 2049 01 200 07 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
07 - Interest for Nati													
07 - All Regions													
45 - Interest Payments (C)							163231				163231	2036908	2200139

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:41

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
39 - Bank and Agency C(C)							460200				460200	24653915	25114115
26 2049 02 208 01 07 26 - Public Debt & Int 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest on Loan 01 - Interest on loans 07 - All Regions													
45 - Interest Payments (C)											0	24278196	24278196
26 2049 03 104 01 07 26 - Public Debt & Int 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest Payments (C)							391018988				391018988	834674	391853662
26 2049 03 108 01 07 26 - Public Debt & Int 2049 - Interest Paymen 03 - Interest on Small 108 - Interest on Insu 01 - Interest on Union 07 - All Regions													
45 - Interest Payments (C)							72000732				72000732	0	72000732

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:42

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 2049 04 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
101 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							557760				557760	0	557760
26 2049 04 104 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							1000				1000	55541856	55542856
26 2049 04 104 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							41339200				41339200	365210000	406549200
26 2049 05 105 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
105 - Interest on Gene													
02 - Advance payment o													
07 - All Regions													
45 - Interest Payments (C)							1109891				1109891	890031	1999922

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:43

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 2049 05 911 01 00													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries(C)											0	-1412482	-1412482
Major Head Total	100944559						1451154195	6275423	1189163	943114	1560506454	7044652784	8605159238
06 2052 00 092 03 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
03 - Monitoring the im													
01 - Pondicherry Regio													
09 - Training Expenses											0	8000	8000
06 2052 00 092 05 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
05 - Strengthening of													
01 - Pondicherry Regio													
40 - Awards and Prizes											0	2500000	2500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:44

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 2052 00 092 07 01 06 - Chief Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Pondicherry Regio													
09 - Training Expenses	20525										20525	4593280	4613805
13 - Office Expenses	35200										35200	46043	81243
31 - Grants-in-aid - G											0	100000	100000
08 2052 00 090 01 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Pondicherry Regio													
01 - Salaries	1502	-2986									-1484	16579805	16578321
05 - Rewards											0	157157	157157
06 - Medical Treatment	15395										15395	203000	218395
07 - Allowances	1222	-2533									-1311	14486372	14485061
08 - Leave Travel Conc											0	111448	111448
11 - Domestic T.E.	113820										113820	206972	320792
08 2052 00 090 02 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Pondicherry Regio													
01 - Salaries											0	10829292	10829292

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:45

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages		-81453									-81453	31141775	31060322
05 - Rewards											0	193424	193424
07 - Allowances											0	9834821	9834821
11 - Domestic T.E.	26875										26875	156224	183099
08 2052 00 090 04 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	70648										70648	762085	832733
15 2052 00 090 01 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Pondicherry Regio													
01 - Salaries	357431										357431	146660391	147017822
05 - Rewards											0	1321798	1321798
06 - Medical Treatment	25081										25081	1019165	1044246
07 - Allowances	252537										252537	121926028	122178565
08 - Leave Travel Conc	99568										99568	307452	407020
09 - Training Expenses											0	336707	336707
11 - Domestic T.E.	803690										803690	8284396	9088086
13 - Office Expenses	2832910	-209									2832701	21825091	24657792
18 - Rent for others	240751										240751	1370245	1610996
19 - Digital Equipment	29740										29740	697558	727298
24 - Fuels and Lubrica	273364										273364	1886403	2159767
26 - Advertising & Pub											0	141054	141054
28 - Professional Serv	416600										416600	2980046	3396646
29 - Repair and Mainte	472344										472344	1118021	1590365
49 - Other Revenue Exp											0	1191070	1191070
15 2052 00 090 03 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
03 - Puducherry Examin													
01 - Puducherry Region													
26 - Advertising & Pub	218976										218976	0	218976

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:46

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	143300000	143300000
15 2052 00 090 04 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry													
13 - Office Expenses	461450	-652									460798	3386934	3847732
15 2052 00 911 01 00													
15 - General Administr													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1177061	-1177061
22 2052 00 090 02 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Pondicherry Regio													
01 - Salaries	938962										938962	11355334	12294296
02 - Wages											0	169920	169920
05 - Rewards											0	82896	82896
07 - Allowances	95010										95010	8108574	8203584
08 - Leave Travel Conc	2620										2620	4356	6976
11 - Domestic T.E.	51044										51044	129133	180177
13 - Office Expenses	1960										1960	105481	107441

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:47

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment	8000										8000	13500	21500
24 - Fuels and Lubrica	11581										11581	106854	118435
28 - Professional Serv	414905										414905	4568677	4983582
29 - Repair and Mainte											0	128155	128155
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4695										4695	56197	60892
39 2052 00 090 01 01													
39 - Building Programm													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
27 - Minor civil and e					2030549						2030549	3326836	5357385
Major Head Total	8298406	-87833			2030549						10241122	576640909	586882031
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								40564			40564	7424818	7465382

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:48

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	81745	81745
06 - Medical Treatment											0	86231	86231
07 - Allowances								23527			23527	5399984	5423511
08 - Leave Travel Conc											0	1110	1110
11 - Domestic T.E.								107200			107200	100577	207777
13 - Office Expenses								22350			22350	113329	135679
19 - Digital Equipment											0	21243	21243
21 - Materials and Sup											0	49761	49761
24 - Fuels and Lubrica								72414			72414	142757	215171
28 - Professional Serv											0	47000	47000
29 - Repair and Mainte								47788			47788	75622	123410
40 - Awards and Prizes											0	19400	19400
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries											0	5859775	5859775
05 - Rewards											0	62172	62172
06 - Medical Treatment									4573		4573	23983	28556
07 - Allowances											0	4682564	4682564
08 - Leave Travel Conc											0	10230	10230
11 - Domestic T.E.									66556		66556	83444	150000
13 - Office Expenses									26310		26310	140447	166757
24 - Fuels and Lubrica											0	82237	82237
29 - Repair and Mainte									6900		6900	39898	46798
49 - Other Revenue Exp									110000		110000	1000	111000
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										33514	33514	3725064	3758578
02 - Wages											0	489332	489332

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:49

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
07 - Allowances										24516	24516	2875429	2899945
08 - Leave Travel Conc										14293	14293	14714	29007
11 - Domestic T.E.										10000	10000	110951	120951
13 - Office Expenses										20514	20514	138403	158917
24 - Fuels and Lubrica										18294	18294	296689	314983
29 - Repair and Mainte										21531	21531	78435	99966
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								208383			208383	891617	1100000
28 2053 00 093 07 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									245196		245196	4804	250000
28 2053 00 093 08 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										948489	948489	752511	1701000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:50

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2053 00 101 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	39765										39765	17928181	17967946
05 - Rewards											0	162914	162914
06 - Medical Treatment	4225										4225	293135	297360
07 - Allowances	40509	-2790									37719	15394702	15432421
08 - Leave Travel Conc	14830										14830	20309	35139
09 - Training Expenses											0	54000	54000
11 - Domestic T.E.	27856										27856	267622	295478
13 - Office Expenses	562704										562704	45163339	45726043
18 - Rent for others	223003										223003	112706	335709
19 - Digital Equipment											0	24975	24975
24 - Fuels and Lubrica	46518										46518	384142	430660
26 - Advertising & Pub											0	294756	294756
28 - Professional Serv	1741400										1741400	1112430	2853830
29 - Repair and Mainte	150568										150568	1204418	1354986
49 - Other Revenue Exp											0	62515000	62515000
28 2053 00 101 01 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								43776			43776	1934689	1978465
07 - Allowances											0	987880	987880
08 - Leave Travel Conc											0	2120	2120
11 - Domestic T.E.											0	65820	65820
13 - Office Expenses											0	4662	4662
21 - Materials and Sup											0	18005	18005
24 - Fuels and Lubrica											0	71033	71033
29 - Repair and Mainte											0	49748	49748
28 2053 00 101 05 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								30482			30482	701929	732411

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:51

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								22251			22251	496681	518932
11 - Domestic T.E.								13095			13095	0	13095
13 - Office Expenses											0	7038	7038
19 - Digital Equipment											0	5500	5500
24 - Fuels and Lubrica											0	38495	38495
29 - Repair and Mainte											0	31089	31089
28 2053 00 911 01 00													
28 - Revenue and Distr													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-15992	-15992
Major Head Total	2851378	-2790						631830	459535	1091151	5031104	183300050	188331154
13 2054 00 095 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	315318										315318	95038645	95353963
05 - Rewards											0	1089737	1089737
06 - Medical Treatment	2567831										2567831	483316	3051147
07 - Allowances	92386										92386	82004194	82096580

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:52

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc	19700										19700	169045	188745
11 - Domestic T.E.	143921										143921	643141	787062
13 - Office Expenses	2607900	-109476									2498424	8200271	10698695
18 - Rent for others	139347										139347	1025470	1164817
19 - Digital Equipment	498241										498241	340986	839227
24 - Fuels and Lubrica	11934										11934	220880	232814
28 - Professional Serv	2250										2250	276090	278340
29 - Repair and Mainte	406434										406434	496685	903119
49 - Other Revenue Exp	5250										5250	15696	20946
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								83161			83161	17953086	18036247
05 - Rewards											0	193424	193424
06 - Medical Treatment								30401			30401	141691	172092
07 - Allowances								33750			33750	13342275	13376025
08 - Leave Travel Conc								5553			5553	7215	12768
11 - Domestic T.E.								44640			44640	259481	304121
13 - Office Expenses								252010			252010	1581961	1833971
18 - Rent for others								12600			12600	4045	16645
19 - Digital Equipment								23535			23535	36460	59995
21 - Materials and Sup								42183			42183	17786	59969
24 - Fuels and Lubrica								1726			1726	3452	5178
28 - Professional Serv											0	38600	38600
29 - Repair and Mainte								32791			32791	37208	69999
49 - Other Revenue Exp								9997			9997	0	9997
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	3831768	3831768

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:53

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	1146	1146
07 - Allowances									122300		122300	2940502	3062802
08 - Leave Travel Conc											0	24335	24335
11 - Domestic T.E.									18113		18113	57054	75167
13 - Office Expenses									28090		28090	99700	127790
29 - Repair and Mainte									17452		17452	11600	29052
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										25069	25069	4795858	4820927
05 - Rewards											0	46053	46053
06 - Medical Treatment											0	74903	74903
07 - Allowances											0	3481265	3481265
08 - Leave Travel Conc											0	17494	17494
11 - Domestic T.E.										21850	21850	74174	96024
13 - Office Expenses										98328	98328	51258	149586
19 - Digital Equipment										49987	49987	48725	98712
29 - Repair and Mainte										61100	61100	5000	66100
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	213248										213248	2452457	2665705
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								25959			25959	320393	346352

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:54

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									17715		17715	75194	92909
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										3448	3448	36032	39480
13 2054 00 097 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	92747										92747	3330528	3423275
05 - Rewards											0	20724	20724
07 - Allowances											0	2809883	2809883
13 - Office Expenses	42807										42807	0	42807
13 2054 00 097 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	1442178	1442178

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:55

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
06 - Medical Treatment								9000			9000	0	9000
07 - Allowances											0	1091547	1091547
08 - Leave Travel Conc											0	11980	11980
13 - Office Expenses								25977			25977	11434	37411
19 - Digital Equipment								9998			9998	0	9998
13 2054 00 097 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	2402883	2402883
05 - Rewards											0	27632	27632
06 - Medical Treatment											0	3245	3245
07 - Allowances											0	1971542	1971542
11 - Domestic T.E.											0	70413	70413
13 - Office Expenses									23290		23290	95807	119097
13 2054 00 097 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	891312	891312
05 - Rewards											0	20724	20724
07 - Allowances											0	672677	672677
08 - Leave Travel Conc											0	8881	8881
11 - Domestic T.E.										6971	6971	13582	20553
13 - Office Expenses										32750	32750	33084	65834
19 - Digital Equipment										3000	3000	11500	14500
29 - Repair and Mainte										7660	7660	18570	26230
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	63408										63408	5060000	5123408

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:56

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
06 - Medical Treatment	7304										7304	23624	30928
07 - Allowances											0	4369382	4369382
08 - Leave Travel Conc	2123										2123	154801	156924
13 - Office Expenses	49517										49517	0	49517
13 2054 00 911 01 00													
13 - Finance													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-55000	-55000
Major Head Total	7281666	-109476						643281	226960	310163	8352594	266675396	275027990
17 2055 00 001 01 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	450706										450706	52588608	53039314

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:57

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	465528	465528
06 - Medical Treatment	310188										310188	2358246	2668434
07 - Allowances	129079										129079	43062620	43191699
08 - Leave Travel Conc	135193										135193	467456	602649
09 - Training Expenses	277600										277600	705300	982900
11 - Domestic T.E.	596493										596493	2744199	3340692
13 - Office Expenses	1541355										1541355	4508843	6050198
14 - Rents, Rates, Tax	59660										59660	972114	1031774
18 - Rent for others	452230										452230	1322270	1774500
19 - Digital Equipment	193269										193269	1202161	1395430
21 - Materials and Sup	161548										161548	676978	838526
24 - Fuels and Lubrica	3700394										3700394	20099234	23799628
26 - Advertising & Pub	970830										970830	61730	1032560
28 - Professional Serv	1006900										1006900	5427828	6434728
29 - Repair and Mainte	1138878										1138878	4413763	5552641
41 - Secret Service Ex											0	500000	500000
49 - Other Revenue Exp	9407992										9407992	15840656	25248648
49 - Other Revenue Exp(C)											0	1002870	1002870
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries											0	1167232	1167232
05 - Rewards											0	13816	13816
06 - Medical Treatment											0	101304	101304
07 - Allowances											0	905411	905411
08 - Leave Travel Conc											0	89163	89163
11 - Domestic T.E.											0	11666	11666
13 - Office Expenses								60152			60152	532608	592760
21 - Materials and Sup								34668			34668	252778	287446
24 - Fuels and Lubrica								440261			440261	2874812	3315073
28 - Professional Serv											0	26000	26000
29 - Repair and Mainte								92003			92003	502887	594890
49 - Other Revenue Exp											0	82919	82919
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries											0	83600	83600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:58

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment											0	522200	522200
07 - Allowances											0	60792	60792
13 - Office Expenses									42838		42838	130313	173151
24 - Fuels and Lubrica									25772		25772	238082	263854
28 - Professional Serv											0	5700	5700
29 - Repair and Mainte									37862		37862	85863	123725
49 - Other Revenue Exp									5400		5400	74888	80288
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
06 - Medical Treatment										23336	23336	196895	220231
13 - Office Expenses										271834	271834	327007	598841
19 - Digital Equipment										17877	17877	0	17877
24 - Fuels and Lubrica										175794	175794	878635	1054429
28 - Professional Serv										16940	16940	0	16940
29 - Repair and Mainte										118829	118829	116271	235100
49 - Other Revenue Exp										16970	16970	127789	144759
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4829829										4829829	12744998	17574827
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								67555			67555	558903	626458

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:59

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2055 00 001 05 03 17 - Home 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									231928		231928	796738	1028666
17 2055 00 001 05 04 17 - Home 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										80201	80201	992597	1072798
17 2055 00 001 06 01 17 - Home 2055 - Police 00 - 001 - Direction and Ad 06 - SC/ST (Prevention 01 - Pondicherry Regio													
01 - Salaries	47874										47874	6183907	6231781
05 - Rewards											0	82896	82896
07 - Allowances											0	5426588	5426588
08 - Leave Travel Conc	1280										1280	0	1280
11 - Domestic T.E.	111638										111638	4660	116298
17 2055 00 001 06 02 17 - Home 2055 - Police 00 - 001 - Direction and Ad 06 - SC/ST (Prevention 02 - Karaikal Region													
01 - Salaries											0	1715641	1715641

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:60

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances											0	1338154	1338154
11 - Domestic T.E.											0	120118	120118
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries										18466	18466	2058289	2076755
05 - Rewards											0	27632	27632
07 - Allowances										602	602	1509411	1510013
08 - Leave Travel Conc										15064	15064	14729	29793
11 - Domestic T.E.											0	47782	47782
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	8247732										8247732	324792576	333040308
05 - Rewards											0	5285770	5285770
07 - Allowances	2715888										2715888	296093929	298809817
08 - Leave Travel Conc	281122										281122	270930	552052
11 - Domestic T.E.	1073744										1073744	3400159	4473903
49 - Other Revenue Exp	417985										417985	423720	841705
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	9998744	9998744

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:61

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	165792	165792
07 - Allowances											0	8735790	8735790
08 - Leave Travel Conc											0	6925	6925
11 - Domestic T.E.								10810			10810	76553	87363
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									115820		115820	11423255	11539075
05 - Rewards											0	151976	151976
07 - Allowances									67735		67735	9189357	9257092
08 - Leave Travel Conc											0	15065	15065
11 - Domestic T.E.									92604		92604	280359	372963
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										17538	17538	3911279	3928817
05 - Rewards											0	69080	69080
07 - Allowances											0	3484599	3484599
08 - Leave Travel Conc										28544	28544	0	28544
11 - Domestic T.E.										38212	38212	154875	193087
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	942747										942747	478659817	479602564

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:62

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6145341	6145341
06 - Medical Treatment	337780										337780	1194386	1532166
07 - Allowances	568636										568636	444460114	445028750
08 - Leave Travel Conc	145630										145630	233669	379299
11 - Domestic T.E.	1788968										1788968	3387465	5176433
13 - Office Expenses	2579										2579	124932	127511
19 - Digital Equipment	24500										24500	18388	42888
21 - Materials and Sup	39996										39996	89064	129060
24 - Fuels and Lubrica	195220										195220	713455	908675
28 - Professional Serv											0	469733	469733
29 - Repair and Mainte	37750										37750	440855	478605
49 - Other Revenue Exp	12803										12803	427837	440640
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	144794										144794	72056548	72201342
05 - Rewards											0	1053470	1053470
07 - Allowances	3999										3999	65190367	65194366
08 - Leave Travel Conc	38667										38667	1610	40277
11 - Domestic T.E.	124755										124755	698981	823736
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	7733931	7733931
05 - Rewards											0	89804	89804
07 - Allowances											0	6257739	6257739
08 - Leave Travel Conc											0	12789	12789
11 - Domestic T.E.											0	2495	2495
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries											0	4140450	4140450

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:63

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	48356	48356
07 - Allowances											0	3571008	3571008
11 - Domestic T.E.									25520		25520	182126	207646
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										47874	47874	1952330	2000204
05 - Rewards											0	20724	20724
07 - Allowances											0	1627154	1627154
08 - Leave Travel Conc										18269	18269	0	18269
11 - Domestic T.E.										23706	23706	17216	40922
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	3325758	-20671									3305087	418962059	422267146
05 - Rewards											0	6346150	6346150
07 - Allowances	830344	-15944									814400	374800737	375615137
08 - Leave Travel Conc	154788										154788	214872	369660
11 - Domestic T.E.	512461										512461	2192420	2704881
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								368033			368033	87154723	87522756

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:64

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	1333244	1333244
07 - Allowances								150236			150236	73613482	73763718
08 - Leave Travel Conc								6350			6350	85575	91925
11 - Domestic T.E.								136436			136436	888441	1024877
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									71626		71626	28481510	28553136
05 - Rewards											0	444990	444990
07 - Allowances											0	23728187	23728187
08 - Leave Travel Conc									72481		72481	36547	109028
11 - Domestic T.E.									31985		31985	772337	804322
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										312562	312562	19199823	19512385
05 - Rewards											0	276320	276320
07 - Allowances										27330	27330	15907416	15934746
08 - Leave Travel Conc										161623	161623	72984	234607
11 - Domestic T.E.										206649	206649	1150639	1357288
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	728600	-87252									641348	212670089	213311437

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:65

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	2942807	2942807
07 - Allowances	379692	-72551									307141	189888678	190195819
08 - Leave Travel Conc	57579										57579	151232	208811
11 - Domestic T.E.	359373										359373	1083971	1443344
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1208			1208	11804353	11805561
05 - Rewards											0	165792	165792
07 - Allowances								768			768	9249344	9250112
08 - Leave Travel Conc											0	5701	5701
11 - Domestic T.E.								1687			1687	187534	189221
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									28229		28229	7949474	7977703
05 - Rewards											0	93834	93834
07 - Allowances											0	6199085	6199085
08 - Leave Travel Conc											0	20550	20550
11 - Domestic T.E.									10453		10453	65138	75591
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										201373	201373	17813567	18014940

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:66

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	276896	276896
07 - Allowances										22887	22887	14458766	14481653
08 - Leave Travel Conc										182139	182139	16466	198605
11 - Domestic T.E.										398509	398509	807554	1206063
17 2055 00 116 01 01													
17 - Home													
2055 - Police													
00 -													
116 - Forensic Science													
01 - Setting up of For													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	10654949										10654949	12454560	23109509
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-10590									-10590	-846842	-857432
Major Head Total	59671775	-207008						1370167	860253	2443128	64138315	3523553602	3587691917
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries											0	2381906	2381906

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:67

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	2075715	2075715
08 - Leave Travel Conc	1113										1113	0	1113
11 - Domestic T.E.											0	7808	7808
13 - Office Expenses											0	6026	6026
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	1021002	-754									1020248	22925994	23946242
05 - Rewards											0	397210	397210
06 - Medical Treatment	34615										34615	0	34615
07 - Allowances	510260	-639									509621	23867016	24376637
08 - Leave Travel Conc	9676										9676	25935	35611
09 - Training Expenses											0	543592	543592
11 - Domestic T.E.	51078										51078	147404	198482
13 - Office Expenses	50330										50330	270293	320623
18 - Rent for others	303334										303334	196426	499760
19 - Digital Equipment											0	9000	9000
21 - Materials and Sup	314011										314011	912557	1226568
24 - Fuels and Lubrica											0	126884	126884
26 - Advertising & Pub											0	10920	10920
28 - Professional Serv	5370										5370	16400	21770
29 - Repair and Mainte	22878										22878	63784	86662
49 - Other Revenue Exp	3822110										3822110	0	3822110
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								108756			108756	6007877	6116633
05 - Rewards											0	100742	100742
07 - Allowances								70416			70416	5748952	5819368

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:68

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	13701	13701
13 - Office Expenses											0	24785	24785
21 - Materials and Sup								37065			37065	65586	102651
49 - Other Revenue Exp											0	177665	177665
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									382461		382461	1807410	2189871
05 - Rewards											0	20724	20724
07 - Allowances									223515		223515	1815709	2039224
11 - Domestic T.E.											0	26340	26340
13 - Office Expenses									5696		5696	17519	23215
21 - Materials and Sup									245570		245570	97014	342584
29 - Repair and Mainte									2124		2124	7497	9621
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										234379	234379	1918897	2153276
05 - Rewards											0	34540	34540
06 - Medical Treatment										96154	96154	0	96154
07 - Allowances										127718	127718	1748737	1876455
11 - Domestic T.E.											0	52614	52614
13 - Office Expenses										750	750	7418	8168
21 - Materials and Sup										70670	70670	394455	465125
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	489721										489721	2880189	3369910

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:69

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	14220	15399
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									20751		20751	83532	104283
17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										3891	3891	197924	201815
39 2056 00 101 01 01													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2999259	2999259

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:70

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2056 00 101 01 02													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
02 - Karaikal Region													
27 - Minor civil and e											0	500000	500000
39 2056 00 101 01 03													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
03 - Mahe Region													
27 - Minor civil and e											0	1000000	1000000
Major Head Total	6635498	-1393						217416	880117	533562	8265200	81761992	90027192
33 2058 00 001 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Pondicherry Regio													
01 - Salaries	12750										12750	9022245	9034995

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:71

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	66201	66201
07 - Allowances	12495										12495	7517308	7529803
08 - Leave Travel Conc											0	138064	138064
13 - Office Expenses	287102										287102	106048	393150
18 - Rent for others	185796										185796	179210	365006
19 - Digital Equipment	62078										62078	68416	130494
26 - Advertising & Pub	162624										162624	21908	184532
28 - Professional Serv	8000										8000	39000	47000
29 - Repair and Mainte	18290										18290	73293	91583
33 2058 00 001 03 01 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	84562										84562	1009373	1093935
33 2058 00 001 03 02 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								23826			23826	132342	156168
33 2058 00 001 03 03 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									2971		2971	57841	60812

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:72

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 2058 00 101 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Pondicherry Regio													
21 - Materials and Sup	375853										375853	0	375853
33 2058 00 103 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Pondicherry Regio													
01 - Salaries	256293										256293	88762078	89018371
05 - Rewards	46053										46053	1587113	1633166
06 - Medical Treatment	75274										75274	140255	215529
07 - Allowances	362362										362362	85484902	85847264
08 - Leave Travel Conc	39231										39231	169673	208904
11 - Domestic T.E.	11441										11441	60120	71561
13 - Office Expenses	357939										357939	1851601	2209540
21 - Materials and Sup	5783109										5783109	1410564	7193673
24 - Fuels and Lubrica	16015										16015	84582	100597
28 - Professional Serv	292636										292636	0	292636
29 - Repair and Mainte	375869										375869	1054480	1430349
49 - Other Revenue Exp											0	28800	28800
33 2058 00 103 02 02 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								99235			99235	10906257	11005492

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:73

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	207240	207240
07 - Allowances								3808			3808	9563926	9567734
08 - Leave Travel Conc								3054			3054	11290	14344
11 - Domestic T.E.								4070			4070	13169	17239
13 - Office Expenses								15603			15603	24263	39866
19 - Digital Equipment								21600			21600	33545	55145
21 - Materials and Sup								36090			36090	80029	116119
24 - Fuels and Lubrica											0	5179	5179
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte								13200			13200	44033	57233
49 - Other Revenue Exp											0	27800	27800
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries											0	1825000	1825000
05 - Rewards											0	27632	27632
07 - Allowances											0	1513784	1513784
11 - Domestic T.E.											0	7795	7795
13 - Office Expenses									11528		11528	15378	26906
21 - Materials and Sup									15014		15014	0	15014
29 - Repair and Mainte									11000		11000	7100	18100
33 2058 00 911 01 00													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1064	-1064
39 2058 00 001 01 02													
39 - Building Programm													
2058 - Stationery and													
00 -													
001 -													
01 -													
02 -													
27 - Minor civil and e						1243800					1243800	279500	1523300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:74

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	8825772				1243800			220486	40513		10330571	223665273	233995844
27 2059 01 053 03 01 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					307400						307400	9692600	10000000
27 2059 01 053 03 02 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					27012						27012	3972988	4000000
27 2059 01 053 03 03 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					268272						268272	2726839	2995111

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:75

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2059 01 053 03 04 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					64121						64121	2935879	3000000
27 2059 01 053 04 01 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e					1194800						1194800	3754691	4949491
27 2059 60 053 01 03 27 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	300000	300000
27 2059 80 001 01 01 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	85200										85200	11932066	12017266

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:76

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	156581	156581
07 - Allowances	83496										83496	10868603	10952099
08 - Leave Travel Conc											0	7280	7280
11 - Domestic T.E.											0	46225	46225
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries	8172793	-42889									8129904	569537949	577667853
02 - Wages	4413861										4413861	60261991	64675852
05 - Rewards											0	7576351	7576351
06 - Medical Treatment	229780										229780	846672	1076452
07 - Allowances	2980044	-34381									2945663	497397354	500343017
08 - Leave Travel Conc	123664										123664	427057	550721
11 - Domestic T.E.	18501	-34124									-15623	265590	249967
13 - Office Expenses	1015951										1015951	1942732	2958683
18 - Rent for others	2247807										2247807	8224030	10471837
19 - Digital Equipment	111345										111345	552463	663808
21 - Materials and Sup	27975										27975	63610	91585
24 - Fuels and Lubrica	2596										2596	32857	35453
26 - Advertising & Pub	255729										255729	135000	390729
28 - Professional Serv	212095										212095	599625	811720
29 - Repair and Mainte	142835										142835	638018	780853
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								5768919			5768919	74209726	79978645
02 - Wages								610722			610722	14217123	14827845
05 - Rewards											0	1014324	1014324
06 - Medical Treatment											0	75959	75959
07 - Allowances								2043359			2043359	60728318	62771677

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:77

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc								1522			1522	24060	25582
11 - Domestic T.E.								13855			13855	18619	32474
13 - Office Expenses								266221			266221	356866	623087
19 - Digital Equipment								9850			9850	11850	21700
21 - Materials and Sup								48200			48200	32138	80338
28 - Professional Serv											0	31000	31000
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									20171		20171	19571536	19591707
02 - Wages									141429		141429	1259378	1400807
05 - Rewards											0	262504	262504
06 - Medical Treatment									4555		4555	0	4555
07 - Allowances									58800		58800	15553265	15612065
08 - Leave Travel Conc									60		60	33226	33286
11 - Domestic T.E.											0	101943	101943
13 - Office Expenses									115890		115890	76215	192105
28 - Professional Serv											0	25150	25150
29 - Repair and Mainte									40128		40128	42392	82520
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										109757	109757	18889080	18998837
02 - Wages											0	18453138	18453138
05 - Rewards											0	307407	307407
06 - Medical Treatment											0	68475	68475
07 - Allowances										135000	135000	16014766	16149766
08 - Leave Travel Conc										2242	2242	42565	44807
11 - Domestic T.E.											0	421517	421517
13 - Office Expenses										152633	152633	47207	199840

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:78

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 - Printing and Publ										50845	50845	20950	71795
18 - Rent for others										0	0	395994	395994
19 - Digital Equipment										52526	52526	28678	81204
28 - Professional Serv										34500	34500	6000	40500
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	104754										104754	13055927	13160681
05 - Rewards											0	140463	140463
07 - Allowances	2844										2844	11507369	11510213
08 - Leave Travel Conc	982										982	960	1942
11 - Domestic T.E.											0	6134	6134
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	281991										281991	4018545	4300536
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								49209			49209	949606	998815

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:79

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2059 80 001 05 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									13785		13785	186693	200478
27 2059 80 001 05 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	16964	16964
27 2059 80 052 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					200000						200000	30000	230000
49 - Other Revenue Exp											0	3800	3800
27 2059 80 053 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Pondicherry Regio													
27 - Minor civil and e					2160657						2160657	6422542	8583199

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:80

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2059 80 053 01 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor civil and e					1253881						1253881	1746119	3000000
27 2059 80 053 01 03													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
03 - Mahe Region													
27 - Minor civil and e					111600						111600	506000	617600
27 2059 80 053 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e					242100						242100	2555307	2797407
27 2059 80 053 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
02 - Karaikal Region													
27 - Minor civil and e					11878						11878	3488122	3500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:81

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2059 80 053 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
03 - Mahe Region													
27 - Minor civil and e					53500						53500	494800	548300
27 2059 80 911 01 00													
27 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-8638	-8638
Major Head Total	20514243	-111394			5895221			8811857	394818	537503	36042248	1482357133	1518399381
06 2062 00 105 01 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 - Other Vigilance													
01 - Anti-Corruption P													
01 - Pondicherry Regio													
01 - Salaries	23911										23911	15506079	15529990

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:82

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	183638	183638
07 - Allowances											0	14364319	14364319
08 - Leave Travel Conc	1650										1650	17224	18874
11 - Domestic T.E.	40633										40633	251405	292038
13 - Office Expenses	420										420	231492	231912
14 - Rents, Rates, Tax											0	417987	417987
18 - Rent for others											0	19324	19324
19 - Digital Equipment											0	39643	39643
24 - Fuels and Lubrica											0	20609	20609
28 - Professional Serv											0	18511	18511
29 - Repair and Mainte	6219										6219	17613	23832
41 - Secret Service Ex											0	5000	5000
49 - Other Revenue Exp											0	109999	109999
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses	10311										10311	172441	182752
Major Head Total	83144										83144	31375284	31458428
13 2070 00 800 01 01													
13 - Finance													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3261538	3261538

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:83

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
15 2070 00 115 01 06 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	25461										25461	15341211	15366672
05 - Rewards											0	198605	198605
06 - Medical Treatment	180164										180164	314521	494685
07 - Allowances	3570										3570	13411151	13414721
08 - Leave Travel Conc	16060										16060	86474	102534
11 - Domestic T.E.	189403										189403	1000763	1190166
13 - Office Expenses	3757838										3757838	15341333	19099171
18 - Rent for others	937624										937624	4690403	5628027
24 - Fuels and Lubrica	312401										312401	1265960	1578361
27 - Minor civil and e	247451										247451	1151817	1399268
28 - Professional Serv	12983										12983	56562	69545
29 - Repair and Mainte	422010										422010	945025	1367035
49 - Other Revenue Exp	417692										417692	0	417692
15 2070 00 115 04 06 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Settlement of cur 06 - New Delhi Region													
13 - Office Expenses	355097										355097	3932271	4287368
15 2070 00 115 05 05 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries											0	1121200	1121200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:84

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	1210681	1210681
13 - Office Expenses	418099										418099	1869575	2287674
14 - Rents, Rates, Tax											0	44690	44690
24 - Fuels and Lubrica	26858										26858	75157	102015
28 - Professional Serv											0	15378	15378
29 - Repair and Mainte	6760										6760	346269	353029
15 2070 00 115 06 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - Office Expenses	38219										38219	1173044	1211263
17 2070 00 107 01 01													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	39502										39502	3721487	3760989
05 - Rewards											0	34540	34540
07 - Allowances	19177										19177	3170940	3190117
08 - Leave Travel Conc											0	5240	5240
11 - Domestic T.E.	2886										2886	4963	7849
49 - Other Revenue Exp	13616559										13616559	186596874	200213433
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp								2939796			2939796	22192032	25131828

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:85

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp									1600200		1600200	12955380	14555580
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp										1110996	1110996	10094698	11205694
17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	20186										20186	5218405	5238591
05 - Rewards											0	67353	67353
06 - Medical Treatment	4872										4872	216224	221096
07 - Allowances	17573										17573	4806779	4824352
08 - Leave Travel Conc											0	7550	7550
13 - Office Expenses	567132										567132	572392	1139524
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries											0	247200	247200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:86

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	183448	183448
11 - Domestic T.E.								1001			1001	0	1001
13 - Office Expenses											0	171110	171110
17 2070 00 108 01 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
03 - Mahe Region													
13 - Office Expenses									7140		7140	85814	92954
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries											0	247200	247200
05 - Rewards											0	6908	6908
07 - Allowances											0	183448	183448
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries	281084										281084	80389828	80670912
05 - Rewards											0	1043108	1043108

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:87

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	284395										284395	355534	639929
07 - Allowances											0	88276130	88276130
08 - Leave Travel Conc	15832										15832	26290	42122
09 - Training Expenses	1475178	-31500									1443678	618540	2062218
11 - Domestic T.E.	327636										327636	648793	976429
13 - Office Expenses	51719										51719	772370	824089
14 - Rents, Rates, Tax											0	83527	83527
18 - Rent for others	321468										321468	686636	1008104
19 - Digital Equipment	20839										20839	51236	72075
21 - Materials and Sup	130880										130880	61571	192451
24 - Fuels and Lubrica	124201										124201	984527	1108728
28 - Professional Serv	6000										6000	200824	206824
29 - Repair and Mainte	24974										24974	248769	273743
49 - Other Revenue Exp											0	121200	121200
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								316484			316484	14165000	14481484
05 - Rewards											0	227964	227964
07 - Allowances								366833			366833	15852533	16219366
11 - Domestic T.E.								111726			111726	122235	233961
13 - Office Expenses											0	42474	42474
24 - Fuels and Lubrica								17952			17952	317333	335285
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte								4601			4601	21759	26360
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									65516		65516	5860723	5926239
05 - Rewards											0	103620	103620

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:88

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	6549067	6549067
08 - Leave Travel Conc									2354		2354	3405	5759
11 - Domestic T.E.											0	89962	89962
13 - Office Expenses									14129		14129	31010	45139
24 - Fuels and Lubrica									27771		27771	147642	175413
29 - Repair and Mainte									6788		6788	67707	74495
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries											0	6182400	6182400
05 - Rewards											0	96712	96712
06 - Medical Treatment											0	13500	13500
07 - Allowances											0	6079511	6079511
11 - Domestic T.E.											0	26350	26350
13 - Office Expenses										21150	21150	23380	44530
24 - Fuels and Lubrica										22629	22629	82722	105351
29 - Repair and Mainte										34706	34706	1700	36406
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	16700										16700	1065178	1081878
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3207			3207	24118	27325

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:89

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									35527		35527	43200	78727
17 2070 00 108 08 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										142581	142581	12903	155484
17 2070 00 911 01 00													
17 - Home													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1724047	-1724047
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries											0	2007583	2007583

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:90

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	2678	2678
07 - Allowances											0	2034244	2034244
08 - Leave Travel Conc											0	4350	4350
11 - Domestic T.E.	21067										21067	18160	39227
13 - Office Expenses	607502										607502	322568	930070
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries	2541693										2541693	24750943	27292636
05 - Rewards											0	447293	447293
06 - Medical Treatment											0	819158	819158
07 - Allowances	2063376										2063376	22354786	24418162
08 - Leave Travel Conc	1933										1933	24920	26853
11 - Domestic T.E.											0	297427	297427
13 - Office Expenses											0	2920	2920
28 - Professional Serv	17372										17372	27462	44834
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries											0	4983797	4983797
05 - Rewards											0	62172	62172
07 - Allowances											0	4081363	4081363
08 - Leave Travel Conc											0	66795	66795
11 - Domestic T.E.											0	56064	56064
36 2070 00 114 06 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	44499										44499	299840	344339

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:91

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2070 00 108 01 01 39 - Building Programm 2070 - Other Administr 00 - 108 - 01 - 01 -													
27 - Minor civil and e											0	752000	752000
39 2070 00 108 01 02 39 - Building Programm 2070 - Other Administr 00 - 108 - 01 - 02 -													
27 - Minor civil and e					514429						514429	985571	1500000
39 2070 00 108 01 03 39 - Building Programm 2070 - Other Administr 00 - 108 - 01 - 03 -													
27 - Minor civil and e					2348105						2348105	651895	3000000
39 2070 00 108 01 04 39 - Building Programm 2070 - Other Administr 00 - 108 - Fire Protection 01 - Fire Services Dep 04 - Yanam Region													
27 - Minor civil and e					1119980						1119980	1194000	2313980

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:92

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	30033925	-31500			3982514			3761600	1759425	1332062	40838026	614060718	654898744
13 2071 01 101 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	21365158	3128595					13045104	415639			37954496	8061375004	8099329500
13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	70965242										70965242	1011530700	1082495942
13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	107560985										107560985	1431270995	1538831980

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:93

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	4330346	-406031					712717	382941			5019973	2270055887	2275075860
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge											0	27524786	27524786
13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	70730164							7838948	3337249	5865730	87772091	949261809	1037033900
13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							5723507				5723507	1569117138	1574840645

Page No. : 94

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:95

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	274951895	2722564					19751629	8637528	3337249	5865730	315266595	15321321461	15636588056
18 2075 00 800 01 01 18 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Pondicherry Regio													
49 - Other Revenue Exp	6984300	-326733									6657567	43835989	50493556
18 2075 00 800 01 02 18 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
49 - Other Revenue Exp								2001305			2001305	4985901	6987206
18 2075 00 800 01 03 18 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
49 - Other Revenue Exp									126635		126635	1987114	2113749

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:96

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 2075 00 800 01 04													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
04 - Yanam Region													
49 - Other Revenue Exp										102800	102800	1246046	1348846
18207500911010070													
70 - Deduct Recoveries											0	-115	-115
Major Head Total	6984300	-326733						2001305	126635	102800	8888307	52054935	60943242
05 2202 05 102 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
102 - Art and Culture													
01 - Setting up of off													
01 - Pondicherry Regio													
01 - Salaries											0	1895862	1895862
05 - Rewards											0	13816	13816
06 - Medical Treatment	11038										11038	103164	114202
07 - Allowances											0	1569182	1569182
08 - Leave Travel Conc											0	363	363

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:97

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	48490	48490
13 - Office Expenses											0	247501	247501
18 - Rent for others	92898										92898	464490	557388
28 - Professional Serv	125000	-5000									120000	290000	410000
49 - Other Revenue Exp	312873	-8094									304779	3615138	3919917
05 2202 05 789 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Pondicherry Regio													
49 - Other Revenue Exp	40900										40900	409000	449900
05 2202 05 911 01 00													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
911 - Deduct Recovery													
01 - Deduct Recovery													
00 - Pondicherry Regio													
70 - Deduct Recoveries											0	-7634	-7634
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	4260843	-4307									4256536	1369465355	1373721891
02 - Wages	1892										1892	1524354	1526246
05 - Rewards	2368										2368	12956412	12958780

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:98

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	266152										266152	2237068	2503220
07 - Allowances	3535969	-3030									3532939	1117197179	1120730118
08 - Leave Travel Conc	482852										482852	2112824	2595676
11 - Domestic T.E.	472801										472801	2360007	2832808
13 - Office Expenses	12747										12747	182572	195319
14 - Rents, Rates, Tax	46504										46504	511544	558048
18 - Rent for others	46449										46449	510939	557388
19 - Digital Equipment	2250										2250	89952	92202
21 - Materials and Sup	48960										48960	108220	157180
28 - Professional Serv	3249748										3249748	5101221	8350969
29 - Repair and Mainte	45950										45950	63955	109905
49 - Other Revenue Exp	50000										50000	1390360	1440360
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries							-41760	2011600			1969840	370219402	372189242
05 - Rewards											0	2962380	2962380
06 - Medical Treatment											0	62218	62218
07 - Allowances								981245			981245	282226836	283208081
08 - Leave Travel Conc								130			130	1038010	1038140
11 - Domestic T.E.								286037			286037	2176215	2462252
13 - Office Expenses								6530			6530	36240	42770
14 - Rents, Rates, Tax								341550			341550	0	341550
28 - Professional Serv								968643			968643	2519997	3488640
49 - Other Revenue Exp											0	178000	178000
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries											0	38897800	38897800
05 - Rewards											0	390302	390302

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:99

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment									34235		34235	90542	124777
07 - Allowances											0	29523628	29523628
08 - Leave Travel Conc									20593		20593	51682	72275
11 - Domestic T.E.									28082		28082	122546	150628
13 - Office Expenses									227489		227489	2499757	2727246
21 - Materials and Sup									10705		10705	67300	78005
28 - Professional Serv											0	402105	402105
29 - Repair and Mainte									10502		10502	0	10502
49 - Other Revenue Exp									16600		16600	810979	827579
10 2202 01 101 01 04 10 - Education 2202 - General Educati 01 - Elementary Educati 101 - Government Prima 01 - Universalisation 04 - Yanam Region													
01 - Salaries										1423982	1423982	89634036	91058018
05 - Rewards											0	852561	852561
06 - Medical Treatment										88159	88159	110918	199077
07 - Allowances										682497	682497	69112050	69794547
08 - Leave Travel Conc										151734	151734	82407	234141
11 - Domestic T.E.										149978	149978	252027	402005
13 - Office Expenses										4299950	4299950	174715	4474665
49 - Other Revenue Exp											0	99700	99700
10 2202 01 101 02 01 10 - Education 2202 - General Educati 01 - Elementary Educati 101 - Government Prima 02 - Pre Primary Schoo 01 - Pondicherry Regio													
00 -											0	0	0
01 - Salaries	16916										16916	48349320	48366236
05 - Rewards											0	1070740	1070740
06 - Medical Treatment											0	69427	69427
07 - Allowances	18144										18144	44330952	44349096
08 - Leave Travel Conc	71906										71906	0	71906
28 - Professional Serv	2475744										2475744	17441929	19917673

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:100

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries											0	3103000	3103000
05 - Rewards											0	69080	69080
07 - Allowances											0	2440050	2440050
28 - Professional Serv								346020			346020	14215107	14561127
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries											0	5641014	5641014
05 - Rewards											0	124344	124344
07 - Allowances											0	4652040	4652040
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										13693	13693	8876135	8889828
05 - Rewards											0	193424	193424
06 - Medical Treatment											0	18000	18000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:101

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	7078867	7078867
08 - Leave Travel Conc										29456	29456	6592	36048
13 - Office Expenses											0	2754	2754
10 2202 01 101 05 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
05 -													
01 - SCHOOL EDUCATION													
18 - Rent for others	33913422										33913422	65659436	99572858
10 2202 01 108 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Pondicherry Regio													
13 - Office Expenses	25370										25370	2127093	2152463
19 - Digital Equipment	202035										202035	71273	273308
21 - Materials and Sup	5607366										5607366	22500	5629866
26 - Advertising & Pub	619920										619920	0	619920
28 - Professional Serv	29500										29500	0	29500
33 - Subsidies	60701253						79774102				140475355	2667503	143142858
10 2202 01 108 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
02 - Karaikal Region													
13 - Office Expenses								14300			14300	0	14300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:102

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 - Subsidies								23955007			23955007	17385511	41340518
10 2202 01 108 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
03 - Mahe Region													
21 - Materials and Sup											0	0	0
33 - Subsidies									6442200		6442200	122500	6564700
10 2202 01 108 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
04 - Yanam Region													
21 - Materials and Sup										-639448	-639448	0	-639448
33 - Subsidies										3898523	3898523	0	3898523
10 2202 01 109 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
01 - Pondicherry Regio													
34 - Scholarships											0	162800	162800
10 2202 01 109 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
02 - Karaikal Region													
34 - Scholarships								23400			23400	2600	26000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:103

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 01 109 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
109 - Scholarships and													
02 - Award of Attendan													
04 - Yanam Region													
34 - Scholarships										2200	2200	0	2200
10 2202 01 112 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
01 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp	9632000										9632000	28236000	37868000
10 2202 01 112 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
02 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp	12842400										12842400	12402840	25245240
10 2202 01 112 03 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
112 - Pradhan Mantri P													
03 - Pradhan Mantri Po													
01 - Pondicherry Regio													
49 - Other Revenue Exp	1073000										1073000	2045000	3118000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:104

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 01 113 01 01 10 - Education 2202 - General Educati 01 - Elementary Educat 113 - Samagra Shiksha 01 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	21548178										21548178	21398000	42946178
35 - Grants for creati											0	341000	341000
10 2202 01 113 02 01 10 - Education 2202 - General Educati 01 - Elementary Educat 113 - Samagra Shiksha 02 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	14365452										14365452	41549000	55914452
35 - Grants for creati											0	227333	227333
10 2202 01 789 03 01 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Pondicherry Regio													
33 - Subsidies	23866795						35433369				59300164	0	59300164
10 2202 01 789 03 02 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
33 - Subsidies								9508882			9508882	6701118	16210000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:105

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 01 789 03 04 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Materials and Sup										-195612	-195612	0	-195612
33 - Subsidies										654180	654180	0	654180
10 2202 01 789 05 01 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 05 - Pradhan Mantri Po 01 - Pondicherry Regio													
49 - Other Revenue Exp	3745000										3745000	10982000	14727000
10 2202 01 789 06 01 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 06 - Pradhan Mantri Po 01 - Pondicherry Regio													
49 - Other Revenue Exp	4994266										4994266	4823827	9818093
10 2202 01 789 07 01 10 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 07 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	4430611										4430611	4932000	9362611

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:106

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati											0	79000	79000
10 2202 01 789 08 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
08 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	2953740										2953740	3288000	6241740
35 - Grants for creati											0	52667	52667
10 2202 01 789 09 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
09 - Pradhan Mantri Po													
01 - Pondicherry Reion													
49 - Other Revenue Exp	418000										418000	795000	1213000
10 2202 01 800 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	20260	-911									19349	3355479	3374828
05 - Rewards											0	34540	34540
07 - Allowances	951	-812									139	2801335	2801474
08 - Leave Travel Conc	640										640	12400	13040
11 - Domestic T.E.											0	20509	20509
13 - Office Expenses	47500										47500	3956	51456

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:107

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment	750										750	20430	21180
21 - Materials and Sup	3900										3900	0	3900
29 - Repair and Mainte	2550										2550	24463	27013
10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-2200			-2200	-1646261	-1648461
10 2202 02 004 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Pondicherry Regio													
01 - Salaries											0	2050000	2050000
05 - Rewards											0	13816	13816
07 - Allowances											0	1719996	1719996
11 - Domestic T.E.	15492										15492	0	15492
10 2202 02 004 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Pondicherry Regio													
09 - Training Expenses	6427392										6427392	10923044	17350436
18 - Rent for others	46449										46449	167931	214380

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:108

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv	13816										13816	0	13816
10 2202 02 101 02 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries											0	3912612	3912612
02 - Wages											0	483257	483257
05 - Rewards											0	47205	47205
07 - Allowances											0	3140130	3140130
08 - Leave Travel Conc											0	17837	17837
11 - Domestic T.E.										39676	39676	63042	102718
13 - Office Expenses										26443	26443	25900	52343
10 2202 02 101 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1121										1121	19018610	19019731
05 - Rewards											0	242356	242356
06 - Medical Treatment	42780										42780	0	42780
07 - Allowances	975										975	17155826	17156801
08 - Leave Travel Conc											0	14374	14374
11 - Domestic T.E.	48832										48832	142630	191462
13 - Office Expenses	80612										80612	100591	181203
19 - Digital Equipment											0	25400	25400
21 - Materials and Sup											0	46794	46794
28 - Professional Serv	68493										68493	57967	126460
29 - Repair and Mainte	15350										15350	192578	207928
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								7266			7266	5861835	5869101

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:109

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	84623	84623
07 - Allowances											0	4622266	4622266
08 - Leave Travel Conc											0	585	585
11 - Domestic T.E.											0	4050	4050
13 - Office Expenses								21856			21856	84266	106122
29 - Repair and Mainte								7901			7901	20024	27925
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	52407										52407	24318282	24370689
05 - Rewards											0	331584	331584
06 - Medical Treatment											0	1934	1934
07 - Allowances	9088										9088	21271561	21280649
08 - Leave Travel Conc	860										860	4370	5230
11 - Domestic T.E.											0	26099	26099
13 - Office Expenses	71655										71655	193559	265214
18 - Rent for others	92898										92898	464490	557388
29 - Repair and Mainte	8800										8800	46652	55452
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								55755			55755	8127500	8183255
05 - Rewards											0	103620	103620
07 - Allowances								1340			1340	5993239	5994579
08 - Leave Travel Conc											0	13964	13964
11 - Domestic T.E.								10125			10125	20172	30297
13 - Office Expenses								14193			14193	183952	198145
18 - Rent for others								156968			156968	970682	1127650
21 - Materials and Sup								22156			22156	72542	94698
29 - Repair and Mainte								14950			14950	84765	99715

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:110

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries											0	4096875	4096875
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	19611	19611
07 - Allowances											0	3113131	3113131
08 - Leave Travel Conc											0	3953	3953
11 - Domestic T.E.											0	61337	61337
13 - Office Expenses									3390		3390	63745	67135
18 - Rent for others									40000		40000	200000	240000
19 - Digital Equipment									8600		8600	4499	13099
21 - Materials and Sup									20000		20000	0	20000
29 - Repair and Mainte									5404		5404	14101	19505
10 2202 02 107 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
03 - Award of Scholars													
01 - Pondicherry Regio													
34 - Scholarships											0	108000	108000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries											0	1868623	1868623

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:111

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	1612560	1612560
08 - Leave Travel Conc											0	126404	126404
11 - Domestic T.E.	25434										25434	32145	57579
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	27684										27684	27900542	27928226
05 - Rewards											0	274018	274018
07 - Allowances	21369										21369	24027174	24048543
11 - Domestic T.E.	47413										47413	0	47413
13 - Office Expenses	72828										72828	5532	78360
28 - Professional Serv											0	12528	12528
10 2202 02 109 09 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries											0	6804181	6804181
05 - Rewards											0	55264	55264
07 - Allowances											0	5055067	5055067
11 - Domestic T.E.											0	27514	27514
13 - Office Expenses								4564			4564	0	4564
10 2202 02 109 09 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries											0	7055485	7055485

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:112

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
06 - Medical Treatment											0	13973	13973
07 - Allowances											0	5324943	5324943
08 - Leave Travel Conc											0	13884	13884
11 - Domestic T.E.									36140		36140	121236	157376
13 - Office Expenses									4564		4564	0	4564
28 - Professional Serv											0	748000	748000
10 2202 02 109 11 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1792550	1792550
10 2202 02 109 11 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
49 - Other Revenue Exp											0	250000	250000
10 2202 02 109 11 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
49 - Other Revenue Exp											0	118570	118570

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:113

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 02 109 11 04 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
49 - Other Revenue Exp											0	120000	120000
10 2202 02 109 17 01 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Pondicherry Regio													
01 - Salaries	1459115	-38446									1420669	533172413	534593082
02 - Wages	1892										1892	282396	284288
05 - Rewards											0	4041182	4041182
06 - Medical Treatment											0	585080	585080
07 - Allowances	1190910	-43750									1147160	434666686	435813846
08 - Leave Travel Conc	32734										32734	1380240	1412974
11 - Domestic T.E.	251125										251125	953483	1204608
13 - Office Expenses	363318										363318	813489	1176807
18 - Rent for others	377958										377958	0	377958
19 - Digital Equipment	27903										27903	237152	265055
21 - Materials and Sup	918323										918323	1006312	1924635
26 - Advertising & Pub											0	33298	33298
28 - Professional Serv	7155238										7155238	24745314	31900552
29 - Repair and Mainte	108977										108977	284873	393850
40 - Awards and Prizes	11300000										11300000	1277334	12577334
49 - Other Revenue Exp	1251200										1251200	11388474	12639674
10 2202 02 109 17 02 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								1631209			1631209	124370909	126002118

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:114

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	969998	969998
06 - Medical Treatment											0	95850	95850
07 - Allowances								701110			701110	91479689	92180799
08 - Leave Travel Conc								69128			69128	413279	482407
11 - Domestic T.E.								131976			131976	1840631	1972607
13 - Office Expenses								62110			62110	238125	300235
18 - Rent for others								149981			149981	0	149981
21 - Materials and Sup								64596			64596	595052	659648
28 - Professional Serv								1258325			1258325	5718329	6976654
29 - Repair and Mainte								4177			4177	82488	86665
40 - Awards and Prizes								1300000			1300000	0	1300000
49 - Other Revenue Exp											0	3562740	3562740
10 2202 02 109 17 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									228510		228510	81039130	81267640
05 - Rewards											0	685043	685043
06 - Medical Treatment									195552		195552	0	195552
07 - Allowances									241024		241024	60514295	60755319
08 - Leave Travel Conc									1040		1040	56025	57065
11 - Domestic T.E.									125066		125066	683434	808500
13 - Office Expenses									66045		66045	73118	139163
21 - Materials and Sup									27698		27698	13141	40839
28 - Professional Serv									419043		419043	2946573	3365616
29 - Repair and Mainte									21799		21799	79228	101027
40 - Awards and Prizes									200000		200000	100000	300000
49 - Other Revenue Exp									280000		280000	1019320	1299320
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										137976	137976	1288300	1426276

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:115

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances										86676	86676	929076	1015752
08 - Leave Travel Conc										6098	6098	0	6098
11 - Domestic T.E.										9538	9538	26260	35798
13 - Office Expenses										59003	59003	41987	100990
28 - Professional Serv										133654	133654	258064	391718
49 - Other Revenue Exp											0	163200	163200
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	810904	-1407									809497	613647085	614456582
02 - Wages											0	565500	565500
05 - Rewards											0	5698534	5698534
06 - Medical Treatment	84562										84562	1350425	1434987
07 - Allowances	704707	-1058									703649	502839337	503542986
08 - Leave Travel Conc	372746										372746	1017393	1390139
11 - Domestic T.E.	283582										283582	1733376	2016958
13 - Office Expenses	127461										127461	373734	501195
18 - Rent for others	134985										134985	0	134985
19 - Digital Equipment	4650										4650	16337	20987
21 - Materials and Sup	68561										68561	37098	105659
28 - Professional Serv	5013913	-10646									5003267	12152852	17156119
29 - Repair and Mainte	36139										36139	139171	175310
49 - Other Revenue Exp											0	9035555	9035555
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								1460274			1460274	177265298	178725572
05 - Rewards											0	1391962	1391962
06 - Medical Treatment								161000			161000	119250	280250

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:116

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								892990			892990	133707002	134599992
08 - Leave Travel Conc								67997			67997	858677	926674
11 - Domestic T.E.								131751			131751	1377328	1509079
13 - Office Expenses								25240			25240	23470	48710
28 - Professional Serv								1518644			1518644	8906811	10425455
40 - Awards and Prizes								2000000			2000000	0	2000000
49 - Other Revenue Exp											0	2741770	2741770
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									94776		94776	41776497	41871273
05 - Rewards											0	350006	350006
07 - Allowances									23433		23433	31092487	31115920
08 - Leave Travel Conc									10905		10905	119880	130785
11 - Domestic T.E.									101105		101105	344763	445868
13 - Office Expenses									25559		25559	49262	74821
21 - Materials and Sup											0	70710	70710
28 - Professional Serv									85979		85979	1209359	1295338
40 - Awards and Prizes									800000		800000	400000	1200000
49 - Other Revenue Exp											0	768680	768680
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										921577	921577	60850331	61771908
05 - Rewards											0	576818	576818
06 - Medical Treatment											0	242899	242899
07 - Allowances										440504	440504	46590551	47031055
08 - Leave Travel Conc										164070	164070	131045	295115
11 - Domestic T.E.										316760	316760	333856	650616
13 - Office Expenses										102109	102109	32908	135017

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:117

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv										192184	192184	4130265	4322449
40 - Awards and Prizes											0	1600000	1600000
49 - Other Revenue Exp										-250	-250	592225	591975
10 2202 02 109 19 07													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
19 -													
07 - SCHOOL EDUCATION													
33 - Subsidies	224278582										224278582	0	224278582
10 2202 02 110 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	110768091	-1456211									109311880	453352182	562664062
36 - Grant in aid - Sa(C)	65198139										65198139	-2687016	62511123
10 2202 02 110 01 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant in aid - Sa								14712009			14712009	90152015	104864024
10 2202 02 110 01 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - Grant in aid - Sa										4386772	4386772	24239672	28626444

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:118

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 02 110 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Pondicherry Regio													
36 - Grant in aid - Sa	4963397										4963397	27237153	32200550
10 2202 02 110 02 02 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant in aid - Sa								1182230			1182230	7095593	8277823
10 2202 02 113 01 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 01 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	381900										381900	10173000	10554900
10 2202 02 113 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 02 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	254600										254600	15323133	15577733

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:119

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 02 113 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 03 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	643842										643842	1943000	2586842
35 - Grants for creati											0	236000	236000
10 2202 02 113 04 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 04 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	429228										429228	1295333	1724561
35 - Grants for creati											0	157333	157333
10 2202 02 113 05 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 05 - 01 - Pondicherry Regio													
35 - Grants for creati											0	1414000	1414000
10 2202 02 113 06 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 06 - 01 - Pondicherry Regio													
35 - Grants for creati											0	942667	942667

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:120

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 02 789 08 07 10 - Education 2202 - General Educati 02 - Secondary Educati 789 - Spl Component Pl 08 - 07 - SCHOOL EDUCATION													
33 - Subsidies	82370992										82370992	0	82370992
10 2202 02 789 09 01 10 - Education 2202 - General Educati 02 - Secondary Educati 789 - Special Componen 09 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	4756690										4756690	2332000	7088690
10 2202 02 789 10 01 10 - Education 2202 - General Educati 02 - Secondary Educati 789 - Special Componen 10 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3171126										3171126	1554667	4725793
10 2202 02 789 11 01 10 - Education 2202 - General Educati 02 - Secondary Educati 789 - Special Componen 11 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	443000	443000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:121

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati											0	54000	54000
10 2202 02 789 12 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	295333	295333
35 - Grants for creati											0	36000	36000
10 2202 02 789 13 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Spl Component Pl													
13 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	322000	322000
10 2202 02 789 14 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Spl Component Pl													
14 -													
01 - Pondicherry Regio													
35 - Grants for creati											0	214667	214667
10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-5056244									-5056244	-1299264	-6355508

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:122

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 103 01 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Pondicherry Regio													
01 - Salaries	218988										218988	59992317	60211305
05 - Rewards											0	62172	62172
07 - Allowances											0	49444200	49444200
08 - Leave Travel Conc	193257										193257	169950	363207
11 - Domestic T.E.											0	47340	47340
13 - Office Expenses	944174										944174	1752190	2696364
21 - Materials and Sup	311331										311331	126222	437553
26 - Advertising & Pub											0	128100	128100
28 - Professional Serv	518571										518571	4700341	5218912
29 - Repair and Mainte	5345										5345	10000	15345
10 2202 03 103 03 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Pondicherry Regio													
01 - Salaries	18032	-2760									15272	111037684	111052956
05 - Rewards											0	299347	299347
07 - Allowances	7526										7526	94133345	94140871
08 - Leave Travel Conc	17570										17570	382318	399888
11 - Domestic T.E.											0	21897	21897
13 - Office Expenses	1053201										1053201	3367011	4420212
19 - Digital Equipment											0	111614	111614
21 - Materials and Sup	82500										82500	88744	171244
28 - Professional Serv	640000										640000	5798321	6438321
29 - Repair and Mainte	1922										1922	178219	180141
49 - Other Revenue Exp											0	0	0
10 2202 03 103 05 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Pondicherry Regio													
01 - Salaries	16133	-2029									14104	151325786	151339890

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:123

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	129525	129525
07 - Allowances	12580	-1785									10795	126506983	126517778
08 - Leave Travel Conc	120380										120380	262902	383282
13 - Office Expenses	409059										409059	2340202	2749261
19 - Digital Equipment	16000										16000	0	16000
21 - Materials and Sup	420754										420754	41246	462000
28 - Professional Serv	1471427										1471427	13582841	15054268
29 - Repair and Mainte	109964										109964	89147	199111
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									224729		224729	63873935	64098664
05 - Rewards									0		0	199181	199181
06 - Medical Treatment									373183		373183	121130	494313
07 - Allowances									0		0	47947255	47947255
08 - Leave Travel Conc									0		0	198886	198886
11 - Domestic T.E.									0		0	15286	15286
13 - Office Expenses									105860		105860	60905	166765
19 - Digital Equipment									9799		9799	8300	18099
21 - Materials and Sup									43478		43478	81332	124810
27 - Minor civil and e									24590		24590	24950	49540
28 - Professional Serv									194286		194286	1727126	1921412
29 - Repair and Mainte									0		0	80556	80556
49 - Other Revenue Exp									323500		323500	0	323500
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										35543	35543	19699148	19734691
05 - Rewards											0	183062	183062
07 - Allowances										21749	21749	14836240	14857989

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:124

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc										25892	25892	113826	139718
11 - Domestic T.E.										44611	44611	198079	242690
13 - Office Expenses										119392	119392	229935	349327
29 - Repair and Mainte										10850	10850	29150	40000
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								30621			30621	53025921	53056542
05 - Rewards											0	93258	93258
06 - Medical Treatment											0	87150	87150
07 - Allowances								29400			29400	39320293	39349693
08 - Leave Travel Conc											0	269864	269864
13 - Office Expenses								204590			204590	1767687	1972277
19 - Digital Equipment								11900			11900	107910	119810
21 - Materials and Sup								5180			5180	82387	87567
24 - Fuels and Lubrica											0	46332	46332
28 - Professional Serv								440000			440000	3946934	4386934
29 - Repair and Mainte											0	18320	18320
49 - Other Revenue Exp											0	0	0
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										1308445	1308445	34788143	36096588
02 - Wages											0	2514436	2514436
05 - Rewards											0	69080	69080
07 - Allowances										541955	541955	27248164	27790119
08 - Leave Travel Conc										15103	15103	94491	109594
11 - Domestic T.E.										128817	128817	130051	258868
13 - Office Expenses										169645	169645	1746073	1915718
19 - Digital Equipment										50000	50000	0	50000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:125

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup										89007	89007	0	89007
27 - Minor civil and e											0	49237	49237
28 - Professional Serv										80000	80000	678451	758451
29 - Repair and Mainte										9800	9800	79466	89266
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries											0	15537940	15537940
02 - Wages	446400										446400	5389918	5836318
05 - Rewards											0	90392	90392
07 - Allowances											0	13521156	13521156
08 - Leave Travel Conc											0	170269	170269
11 - Domestic T.E.	4976										4976	64019	68995
13 - Office Expenses	392793										392793	1290750	1683543
19 - Digital Equipment	10926										10926	23668	34594
21 - Materials and Sup	31291										31291	0	31291
24 - Fuels and Lubrica											0	9625	9625
28 - Professional Serv	53270										53270	372708	425978
29 - Repair and Mainte	30086										30086	17126	47212
49 - Other Revenue Exp											0	316000	316000
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								124925			124925	59308532	59433457
05 - Rewards											0	124344	124344
06 - Medical Treatment								1400000			1400000	108000	1508000
07 - Allowances											0	44408794	44408794
08 - Leave Travel Conc								8660			8660	187706	196366
13 - Office Expenses								171577			171577	1577768	1749345
21 - Materials and Sup								194668			194668	5298	199966

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:126

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 - Advertising & Pub											0	12012	12012
28 - Professional Serv								640000			640000	5140933	5780933
29 - Repair and Mainte								25250			25250	24727	49977
49 - Other Revenue Exp											0	0	0
10 2202 03 103 30 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6197800	6197800
35 - Grants for creati											0	31500000	31500000
36 - Grant in aid - Sa											0	257270081	257270081
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	511172										511172	3357216	3868388
10 2202 03 103 31 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									103751		103751	223034	326785
10 2202 03 103 31 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										41466	41466	456093	497559

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:127

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 103 32 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								67118			67118	629399	696517
10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								93163			93163	711920	805083
10 2202 03 103 34 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 34 - Dr. Kalaignar M. 02 - Karaikal Region													
13 - Office Expenses								132997			132997	0	132997
10 2202 03 107 06 07 10 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Scholarships	54564000										54564000	206829000	261393000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:128

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 789 14 01 10 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 14 - Rashtriya Uchchat 01 - Pondicherry Regio													
31 - Grants-in-aid - G	15108000										15108000	0	15108000
10 2202 03 789 15 01 10 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 15 - Rashtriya Uchchat 01 - Pondicherry Regio													
31 - Grants-in-aid - G	10072000										10072000	0	10072000
10 2202 03 796 01 01 10 - Education 2202 - General Educati 03 - University and Hi 796 - Tribal Area Sub- 01 - Rashtriya Uchchat 01 - Pondicherry Regio													
31 - Grants-in-aid - G	8541233										8541233	0	8541233
10 2202 03 796 02 01 10 - Education 2202 - General Educati 03 - University and Hi 796 - Tribal Area Sub- 02 - Rashtriya Uchchat 01 - Pondicherry Regio													
31 - Grants-in-aid - G	5694156										5694156	0	5694156

Page No. :129

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:130

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 04 200 01 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
01 - Special Education													
01 - Pondicherry Regio													
01 - Salaries											0	506942	506942
05 - Rewards											0	6908	6908
07 - Allowances											0	454198	454198
08 - Leave Travel Conc											0	591	591
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries											0	2465419	2465419
05 - Rewards											0	27632	27632
07 - Allowances											0	2066206	2066206
08 - Leave Travel Conc											0	215	215
11 - Domestic T.E.	22726										22726	0	22726
13 - Office Expenses	16752										16752	12317	29069
19 - Digital Equipment											0	9504	9504
10 2202 04 200 06 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
06 - New India Literac													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	955541										955541	198272	1153813

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:131

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 04 200 07 01 10 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 07 - New India Literac 01 - Puducherry Region													
31 - Grants-in-aid - G	637030										637030	132182	769212
10 2202 80 001 01 01 10 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Pondicherry Regio													
01 - Salaries	15224	-1914									13310	59222154	59235464
05 - Rewards											0	711524	711524
06 - Medical Treatment											0	28348	28348
07 - Allowances	19779	-1595									18184	51631309	51649493
08 - Leave Travel Conc	9447										9447	69457	78904
11 - Domestic T.E.	3696										3696	103374	107070
13 - Office Expenses	777445										777445	4806427	5583872
19 - Digital Equipment	109585										109585	203440	313025
24 - Fuels and Lubrica											0	200310	200310
26 - Advertising & Pub											0	206131	206131
28 - Professional Serv											0	742015	742015
29 - Repair and Mainte	15650										15650	210073	225723
49 - Other Revenue Exp	110000										110000	0	110000
10 2202 80 001 06 01 10 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Pondicherry Regio													
01 - Salaries	128436										128436	2907680	3036116

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:132

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances	107789										107789	2446190	2553979
08 - Leave Travel Conc	8996										8996	0	8996
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1829841										1829841	19105281	20935122
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1363492			1363492	1477390	2840882
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									201795		201795	880959	1082754
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1446954	1446954	338587	1785541

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:133

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 80 107 09 01													
10 - Education													
2202 - General Educati													
80 - General													
107 - Scholarships													
09 - Scholarship to Po													
01 - Pondicherry Regio													
34 - Scholarships											0	20000	20000
10 2202 80 107 12 01													
10 - Education													
2202 - General Educati													
80 - General													
107 - Scholarships													
12 - Fellowship to res													
01 - Pondicherry Regio													
34 - Scholarships											0	70000	70000
10 2202 80 789 13 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
13 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	24000										24000	31200	55200
35 - Grants for creati	4500										4500	78990	83490
10 2202 80 789 14 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
14 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	16000										16000	20800	36800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:134

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati	3000										3000	52660	55660
10 2202 80 800 01 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries											0	2071118	2071118
05 - Rewards											0	48356	48356
07 - Allowances											0	1870846	1870846
08 - Leave Travel Conc											0	5322	5322
13 - Office Expenses											0	30187	30187
29 - Repair and Mainte											0	16713	16713
10 2202 80 800 01 02													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries											0	1393000	1393000
02 - Wages											0	283065	283065
05 - Rewards											0	34540	34540
07 - Allowances											0	1022960	1022960
10 2202 80 800 01 03													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries											0	278600	278600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:135

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages											0	162000	162000
05 - Rewards											0	6908	6908
07 - Allowances											0	204592	204592
10 2202 80 800 01 04													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries											0	557200	557200
02 - Wages											0	324000	324000
05 - Rewards											0	13816	13816
07 - Allowances											0	510434	510434
11 - Domestic T.E.										24987	24987	29813	54800
10 2202 80 800 02 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries		-815									-815	18716751	18715936
05 - Rewards											0	331584	331584
07 - Allowances											0	16207005	16207005
08 - Leave Travel Conc											0	97243	97243
13 - Office Expenses	58020										58020	61530	119550
19 - Digital Equipment											0	4800	4800
21 - Materials and Sup											0	146339	146339
27 - Minor civil and e											0	12480	12480
28 - Professional Serv											0	2450	2450
49 - Other Revenue Exp											0	319920	319920
10 2202 80 800 03 03													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages											0	162000	162000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:136

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 80 800 19 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 19 - PM Schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	932282										932282	1969372	2901654
35 - Grants for creati	509676										509676	461259	970935
10 2202 80 800 20 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 20 - PM schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	624063										624063	1312917	1936980
35 - Grants for creati	337244										337244	307505	644749
39 2202 01 053 01 01 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
39 2202 01 053 01 02 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 02 - PUBLIC WORKS													
27 - Minor civil and e					685182						685182	3314818	4000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:137

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2202 01 053 01 03 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 03 - PUBLIC WORKS													
27 - Minor civil and e					194034						194034	296876	490910
39 2202 01 053 01 04 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 04 - PUBLIC WORKS													
27 - Minor civil and e					484136						484136	15864	500000
39 2202 02 109 04 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	1000000	1000000
39 2202 02 109 04 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	5000000	5000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:138

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2202 02 109 04 03 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					931010						931010	2068990	3000000
39 2202 02 109 04 04 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					952898						952898	2047102	3000000
39 2202 02 109 05 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					548524						548524	951476	1500000
39 2202 02 109 05 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	3000000	3000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:139

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2202 02 109 05 03 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	177408	177408
39 2202 02 109 05 04 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e											0	500000	500000
39 2202 03 103 02 04 39 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					691024						691024	1278461	1969485
39 2202 80 001 01 01 39 - Building Programm 2202 - General Educati 80 - General 001 - Direction and Ad 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e											0	1000000	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:140

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	956893385	-6640814			4486808		115165711	71226506	11461009	21746298	1174338903	9560652442	10734991345
10 2203 00 001 02 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
02 - Directorate of Hi													
01 - Pondicherry Regio													
01 - Salaries											0	12998923	12998923
05 - Rewards											0	158884	158884
07 - Allowances											0	10948133	10948133
08 - Leave Travel Conc	640										640	93678	94318
11 - Domestic T.E.	22674										22674	167660	190334
13 - Office Expenses	73899	-20000									53899	199092	252991
18 - Rent for others											0	582793	582793
19 - Digital Equipment	7875										7875	62345	70220
21 - Materials and Sup	10400										10400	9040	19440
27 - Minor civil and e											0	121136	121136
28 - Professional Serv											0	2452000	2452000
29 - Repair and Mainte	4901										4901	72020	76921
49 - Other Revenue Exp	1632										1632	6220	7852
10 2203 00 001 03 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4484										4484	193872	198356

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:141

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries	12999										12999	9224143	9237142
05 - Rewards											0	89804	89804
07 - Allowances	19980										19980	7974681	7994661
08 - Leave Travel Conc											0	27048	27048
13 - Office Expenses	1000										1000	7997	8997
28 - Professional Serv	3600										3600	9850	13450
29 - Repair and Mainte	3700										3700	0	3700
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	5391020										5391020	40639234	46030254
05 - Rewards											0	214724	214724
07 - Allowances	2793411										2793411	49942868	52736279
08 - Leave Travel Conc	6000										6000	9340	15340
13 - Office Expenses	621022										621022	1214378	1835400
19 - Digital Equipment	12350										12350	47120	59470
21 - Materials and Sup	105699										105699	265815	371514
26 - Advertising & Pub											0	65520	65520
27 - Minor civil and e	7316										7316	240313	247629
28 - Professional Serv	63625										63625	322839	386464
29 - Repair and Mainte	37967										37967	207522	245489
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries											0	402181	402181

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:142

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	391781	391781
10 2203 00 105 10 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	287937										287937	16307630	16595567
35 - Grants for creati	23479000										23479000	0	23479000
36 - Grant in aid - Sa	4513000										4513000	448997174	453510174
10 2203 00 112 05 01													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Pondicherry Regio													
35 - Grants for creati	39940112										39940112	0	39940112
36 - Grant in aid - Sa	87010807										87010807	569257144	656267951
10 2203 00 112 06 02													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-aid - G								190000			190000	2090000	2280000
36 - Grant in aid - Sa								2534650			2534650	78951138	81485788
Major Head Total	164437050	-20000						2724650			167141700	1254972948	1422114648
10 2204 00 101 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Pondicherry Regio													
01 - Salaries	2000										2000	9510906	9512906

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:143

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	82896	82896
06 - Medical Treatment	11414										11414	7417	18831
07 - Allowances	1500										1500	8172097	8173597
08 - Leave Travel Conc											0	27700	27700
11 - Domestic T.E.											0	106828	106828
13 - Office Expenses	379100										379100	25085	404185
18 - Rent for others	92898										92898	393268	486166
19 - Digital Equipment	1850										1850	5650	7500
21 - Materials and Sup	42785										42785	49800	92585
28 - Professional Serv	29205										29205	0	29205
29 - Repair and Mainte											0	5050	5050
34 - Scholarships											0	465000	465000
49 - Other Revenue Exp	641106		-39200								601906	23641127	24243033
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries											0	1089000	1089000
05 - Rewards											0	6908	6908
07 - Allowances											0	796476	796476
49 - Other Revenue Exp								42000			42000	7302375	7344375
10 2204 00 101 03 03													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
49 - Other Revenue Exp									-193472		-193472	3826760	3633288
10 2204 00 101 03 04													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
49 - Other Revenue Exp										-51000	-51000	4224000	4173000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:144

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	311629										311629	19158435	19470064
05 - Rewards											0	330432	330432
06 - Medical Treatment	25728										25728	0	25728
07 - Allowances	109819										109819	17126424	17236243
08 - Leave Travel Conc	1600										1600	0	1600
09 - Training Expenses	91415	-61861									29554	4495753	4525307
11 - Domestic T.E.	32116										32116	322873	354989
13 - Office Expenses	657170										657170	2277628	2934798
14 - Rents, Rates, Tax											0	4899744	4899744
18 - Rent for others	185796										185796	371592	557388
19 - Digital Equipment	7884										7884	116210	124094
21 - Materials and Sup	69923										69923	64816	134739
24 - Fuels and Lubrica	39715										39715	271945	311660
27 - Minor civil and e	423972										423972	848092	1272064
28 - Professional Serv	75621										75621	0	75621
29 - Repair and Mainte	6487										6487	255547	262034
40 - Awards and Prizes	99946										99946	37100	137046
49 - Other Revenue Exp	2418955										2418955	562530	2981485
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								65566			65566	2101760	2167326
05 - Rewards											0	34540	34540
07 - Allowances								11717			11717	1628585	1640302
09 - Training Expenses								739672			739672	472517	1212189
11 - Domestic T.E.								-8704			-8704	87529	78825
13 - Office Expenses								-51100			-51100	104925	53825

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:145

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 - Rents, Rates, Tax											0	731369	731369
21 - Materials and Sup											0	2652	2652
24 - Fuels and Lubrica								31233			31233	16728	47961
29 - Repair and Mainte											0	7350	7350
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	293798	293798
09 - Training Expenses											0	0	0
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries											0	485687	485687
05 - Rewards											0	6908	6908
07 - Allowances											0	442514	442514
13 - Office Expenses	12920										12920	0	12920
10 2204 00 102 08 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
08 - Community Service													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1000000	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:146

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2204 00 104 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
104 - Sports and Games													
01 - Strengthening and													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	26790809										26790809	14432831	41223640
36 - Grant in aid - Sa	18769150										18769150	29428396	48197546
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
00 -											0	0	0
70 - Deduct Recoveries											0	-1393624	-1393624
Major Head Total	51332513	-61861	-39200					830384	-193472	-51000	51817364	161052237	212869601
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries											0	1146200	1146200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:147

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	988194	988194
08 - Leave Travel Conc											0	11760	11760
11 - Domestic T.E.	24746										24746	36600	61346
13 - Office Expenses	261665										261665	327519	589184
19 - Digital Equipment	24776										24776	22821	47597
21 - Materials and Sup	175577										175577	124045	299622
26 - Advertising & Pub											0	25620	25620
27 - Minor civil and e	10260										10260	31199	41459
28 - Professional Serv											0	50300	50300
29 - Repair and Mainte	19282										19282	43469	62751
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	181378										181378	2279272	2460650
05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3563			3563	363012	366575
05 2205 00 001 03 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									4349		4349	40610	44959

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:148

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 2205 00 001 03 04 05 - Art and Culture 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										73667	73667	40000	113667
05 2205 00 101 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G(C)	580000										580000	0	580000
31 - Grants-in-aid - G	3596922										3596922	1256472	4853394
35 - Grants for creati	12000000										12000000	0	12000000
36 - Grant in aid - Sa	18703400										18703400	53057600	71761000
05 2205 00 102 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	343850										343850	3623450	3967300
05 2205 00 102 02 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
49 - Other Revenue Exp								432350			432350	-192950	239400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:149

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 2205 00 102 05 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	16204										16204	163275	179479
36 - Grant in aid - Sa	331427										331427	8242219	8573646
05 2205 00 102 06 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 06 - Inter State Excha 01 - Puducherry Region													
28 - Professional Serv	2125000										2125000	2985000	5110000
49 - Other Revenue Exp	4009114	-142533									3866581	12030730	15897311
05 2205 00 102 06 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - 06 - 02 -													
49 - Other Revenue Exp								-412400			-412400	17650420	17238020
05 2205 00 102 06 04 05 - Art and Culture 2205 - Art and Culture 00 - 102 - 06 - 04 -													
49 - Other Revenue Exp										179000	179000	0	179000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:150

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 2205 00 104 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Pondicherry Regio													
01 - Salaries											0	1505545	1505545
05 - Rewards											0	20724	20724
07 - Allowances											0	1312382	1312382
13 - Office Expenses	29898										29898	0	29898
05 2205 00 105 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Pondicherry Regio													
01 - Salaries											0	11517954	11517954
05 - Rewards											0	248112	248112
07 - Allowances											0	10942169	10942169
08 - Leave Travel Conc											0	5970	5970
11 - Domestic T.E.	28801										28801	31887	60688
13 - Office Expenses	1509485										1509485	13073756	14583241
14 - Rents, Rates, Tax	308871										308871	1548398	1857269
21 - Materials and Sup	350000										350000	0	350000
29 - Repair and Mainte											0	238473	238473
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								22223			22223	5495396	5517619

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:151

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	89804	89804
07 - Allowances											0	4609685	4609685
08 - Leave Travel Conc								75			75	114	189
13 - Office Expenses								561910			561910	3875021	4436931
14 - Rents, Rates, Tax								294617			294617	941232	1235849
21 - Materials and Sup								24082			24082	9805	33887
28 - Professional Serv											0	7000	7000
29 - Repair and Mainte								3256			3256	20212	23468
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	246448	246448
08 - Leave Travel Conc									160		160	0	160
13 - Office Expenses									13339		13339	109975	123314
14 - Rents, Rates, Tax									74193		74193	115743	189936
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										14957	14957	950936	965893
05 - Rewards											0	20724	20724
07 - Allowances											0	855944	855944
08 - Leave Travel Conc										120	120	625	745
13 - Office Expenses										32859	32859	66848	99707
29 - Repair and Mainte											0	6900	6900
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	29802										29802	8164429	8194231

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:152

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	135857	135857
07 - Allowances	12772										12772	7616402	7629174
08 - Leave Travel Conc											0	4465	4465
11 - Domestic T.E.	28801										28801	32251	61052
13 - Office Expenses	692375										692375	2896764	3589139
21 - Materials and Sup	99878										99878	0	99878
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	20557										20557	4705347	4725904
05 - Rewards											0	89804	89804
07 - Allowances	15912										15912	4266908	4282820
13 - Office Expenses	701850										701850	4690966	5392816
21 - Materials and Sup	199695										199695	0	199695
28 - Professional Serv	100000										100000	183250	283250
29 - Repair and Mainte											0	0	0
49 - Other Revenue Exp	33781										33781	485694	519475
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
28 - Professional Serv	100000										100000	900000	1000000
49 - Other Revenue Exp	895039										895039	352000	1247039
05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp								2700			2700	29700	32400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:153

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 2205 00 789 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Pondicherry Regio													
13 - Office Expenses											0	598651	598651
14 - Rents, Rates, Tax											0	110712	110712
05 2205 00 789 05 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
13 - Office Expenses											0	299244	299244
05 2205 00 789 05 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
13 - Office Expenses										12090	12090	19058	31148
05 2205 00 911 01 00													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2057783	-2057783

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:154

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2205 00 001 02 02 39 - Building Programm 2205 - Art and Culture 00 - 001 - Direction and Ad 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					210750						210750	5800	216550
39 2205 00 105 02 02 39 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor civil and e					160962						160962	339038	500000
39 2205 00 106 02 01 39 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					824						824	329176	330000
Major Head Total	47561118	-142533			372536			932376	92041	312693	49128231	196709568	245837799
16 2210 01 001 01 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Pondicherry Regio													
01 - Salaries	137340										137340	27679006	27816346

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:155

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	281501	281501
06 - Medical Treatment	57158										57158	165581	222739
07 - Allowances	3276										3276	24691500	24694776
08 - Leave Travel Conc	903										903	55958	56861
11 - Domestic T.E.											0	200275	200275
13 - Office Expenses	141974034										141974034	98036974	240011008
18 - Rent for others	371592										371592	784716	1156308
19 - Digital Equipment	31597										31597	175475	207072
24 - Fuels and Lubrica	26383										26383	201252	227635
26 - Advertising & Pub	406575										406575	327483	734058
28 - Professional Serv	53602										53602	892997	946599
29 - Repair and Mainte	72189										72189	234649	306838
49 - Other Revenue Exp											0	5957000	5957000
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	10052										10052	6840517	6850569
05 - Rewards											0	48356	48356
07 - Allowances	7754										7754	6365482	6373236
16 2210 01 001 08 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Pondicherry Regio													
18 - Rent for others											0	371592	371592
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								366747			366747	41039500	41406247

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:156

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	416207	416207
06 - Medical Treatment								16643			16643	0	16643
07 - Allowances								168402			168402	36848745	37017147
08 - Leave Travel Conc								2474			2474	4394	6868
11 - Domestic T.E.								43869			43869	158765	202634
13 - Office Expenses								25425			25425	473212	498637
14 - Rents, Rates, Tax								176864			176864	120000	296864
18 - Rent for others											0	3000	3000
19 - Digital Equipment											0	15020	15020
24 - Fuels and Lubrica											0	43890	43890
28 - Professional Serv								471429			471429	4686001	5157430
29 - Repair and Mainte								26140			26140	0	26140
49 - Other Revenue Exp								69800			69800	41194	110994
16 2210 01 001 09 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	5301144										5301144	58806277	64107421
16 2210 01 001 09 02 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1035647			1035647	10732858	11768505
16 2210 01 001 09 03 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									319085		319085	2789551	3108636

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:157

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 01 001 09 04 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1284457	1284457	2414653	3699110
16 2210 01 102 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	131740	-1089									130651	54447341	54577992
05 - Rewards											0	393756	393756
06 - Medical Treatment											0	3071	3071
07 - Allowances	137342	-951									136391	52164517	52300908
08 - Leave Travel Conc											0	18101	18101
13 - Office Expenses	7906										7906	265715	273621
21 - Materials and Sup	168967	-325									168642	2765298	2933940
28 - Professional Serv	570550										570550	6160600	6731150
29 - Repair and Mainte	15340										15340	62359	77699
16 2210 01 102 05 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	504260										504260	61893801	62398061

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:158

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	642444	642444
06 - Medical Treatment											0	26654	26654
07 - Allowances	229896										229896	58727523	58957419
08 - Leave Travel Conc	9085										9085	43707	52792
11 - Domestic T.E.											0	134967	134967
13 - Office Expenses	361379										361379	769617	1130996
14 - Rents, Rates, Tax											0	495772	495772
18 - Rent for others											0	527992	527992
19 - Digital Equipment											0	16496	16496
21 - Materials and Sup	1941698										1941698	27458228	29399926
24 - Fuels and Lubrica	865										865	42975	43840
27 - Minor civil and e	800										800	2046	2846
28 - Professional Serv	762856										762856	11448201	12211057
29 - Repair and Mainte											0	99158	99158
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								12500			12500	2145650	2158150
05 - Rewards											0	27632	27632
07 - Allowances											0	1911998	1911998
13 - Office Expenses											0	58966	58966
21 - Materials and Sup											0	4158802	4158802
28 - Professional Serv								115714			115714	1209676	1325390
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries											0	3089139	3089139
05 - Rewards											0	27632	27632
07 - Allowances											0	2603485	2603485
13 - Office Expenses									14960		14960	0	14960

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:159

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 - Rents, Rates, Tax											0	340140	340140
21 - Materials and Sup									98141		98141	1912588	2010729
28 - Professional Serv									70277		70277	723125	793402
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										18010	18010	2068117	2086127
05 - Rewards											0	20724	20724
07 - Allowances										39192	39192	1922499	1961691
13 - Office Expenses										4300	4300	15700	20000
21 - Materials and Sup										150649	150649	902388	1053037
28 - Professional Serv											0	104000	104000
29 - Repair and Mainte										4900	4900	4932	9832
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	5376595	-65000									5311595	722554528	727866123
05 - Rewards											0	5461351	5461351
06 - Medical Treatment	5500										5500	1644513	1650013
07 - Allowances	875648										875648	658552835	659428483
08 - Leave Travel Conc	49123										49123	1125101	1174224
11 - Domestic T.E.	242690										242690	1262007	1504697
13 - Office Expenses	256663										256663	910679	1167342
18 - Rent for others	57445										57445	288575	346020
19 - Digital Equipment											0	172200	172200
21 - Materials and Sup	4288560										4288560	16017216	20305776
24 - Fuels and Lubrica	121566										121566	978108	1099674
26 - Advertising & Pub											0	23389	23389
27 - Minor civil and e	530547										530547	898914	1429461
28 - Professional Serv	2236219										2236219	27783792	30020011

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:160

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	1710759										1710759	17185632	18896391
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								1766793			1766793	279809890	281576683
05 - Rewards											0	2497820	2497820
06 - Medical Treatment								4090			4090	577071	581161
07 - Allowances								967776			967776	246968902	247936678
08 - Leave Travel Conc								50368			50368	104895	155263
11 - Domestic T.E.								1500			1500	485182	486682
13 - Office Expenses								202589			202589	962031	1164620
18 - Rent for others								182699			182699	505206	687905
19 - Digital Equipment											0	600	600
21 - Materials and Sup								1939364			1939364	7460374	9399738
24 - Fuels and Lubrica								254473			254473	1253105	1507578
26 - Advertising & Pub											0	15658	15658
27 - Minor civil and e								80181			80181	99974	180155
28 - Professional Serv								1333163			1333163	16814431	18147594
29 - Repair and Mainte								427275			427275	826881	1254156
49 - Other Revenue Exp								27510			27510	169198	196708
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									745974		745974	115324151	116070125
05 - Rewards											0	942942	942942
06 - Medical Treatment									677212		677212	335397	1012609
07 - Allowances									262202		262202	101364100	101626302
08 - Leave Travel Conc									2998		2998	156090	159088
11 - Domestic T.E.									12041		12041	183366	195407
13 - Office Expenses											0	359212	359212

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:161

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment									1000		1000	11596	12596
21 - Materials and Sup									1419740		1419740	2908258	4327998
24 - Fuels and Lubrica									72993		72993	726634	799627
27 - Minor civil and e											0	101800	101800
28 - Professional Serv									1105771		1105771	10251478	11357249
29 - Repair and Mainte									24955		24955	528460	553415
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										989098	989098	106124403	107113501
02 - Wages										1550	1550	483828	485378
05 - Rewards										6908	6908	918187	925095
06 - Medical Treatment										85903	85903	392228	478131
07 - Allowances										1763197	1763197	93705637	95468834
08 - Leave Travel Conc										70472	70472	127876	198348
11 - Domestic T.E.										105764	105764	179167	284931
13 - Office Expenses										315487	315487	9195651	9511138
19 - Digital Equipment											0	67554	67554
21 - Materials and Sup										811636	811636	1068965	1880601
24 - Fuels and Lubrica										132836	132836	808550	941386
28 - Professional Serv										1272014	1272014	6752482	8024496
29 - Repair and Mainte										264293	264293	291774	556067
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries	2153221										2153221	356614803	358768024
05 - Rewards											0	2282519	2282519
06 - Medical Treatment	30108										30108	838299	868407
07 - Allowances	1409661										1409661	325966731	327376392
08 - Leave Travel Conc	62784										62784	607165	669949

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:162

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	677526	677526
13 - Office Expenses	331705										331705	623344	955049
18 - Rent for others											0	371592	371592
19 - Digital Equipment	23010										23010	174766	197776
21 - Materials and Sup	4547774										4547774	5409308	9957082
24 - Fuels and Lubrica	148991										148991	862553	1011544
28 - Professional Serv	1023571										1023571	12047310	13070881
29 - Repair and Mainte	1527374										1527374	5553426	7080800
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries	2200										2200	12104442	12106642
05 - Rewards											0	82896	82896
07 - Allowances	1716										1716	12036257	12037973
08 - Leave Travel Conc											0	57664	57664
13 - Office Expenses	2145										2145	54090	56235
19 - Digital Equipment											0	8260	8260
21 - Materials and Sup	9313										9313	174138	183451
28 - Professional Serv	62654										62654	645276	707930
29 - Repair and Mainte											0	13252	13252
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries	43775										43775	49699593	49743368
05 - Rewards											0	412753	412753
06 - Medical Treatment											0	159383	159383
07 - Allowances	36044										36044	48123386	48159430
08 - Leave Travel Conc	2592										2592	34165	36757
11 - Domestic T.E.											0	195555	195555
13 - Office Expenses	76891										76891	955553	1032444

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:163

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup	487880										487880	2901849	3389729
24 - Fuels and Lubrica	28956										28956	198835	227791
27 - Minor civil and e	54634										54634	147326	201960
28 - Professional Serv	255116										255116	2545776	2800892
29 - Repair and Mainte	100109										100109	393189	493298
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries	2289	-1650									639	16104998	16105637
05 - Rewards											0	190546	190546
06 - Medical Treatment	3270										3270	20036	23306
07 - Allowances	1887	-1534									353	15153836	15154189
08 - Leave Travel Conc											0	62378	62378
11 - Domestic T.E.											0	97914	97914
13 - Office Expenses	443041										443041	2798957	3241998
18 - Rent for others	185796										185796	371592	557388
19 - Digital Equipment											0	45650	45650
21 - Materials and Sup	99987795										99987795	303681692	403669487
24 - Fuels and Lubrica	10809										10809	262568	273377
26 - Advertising & Pub	1608636										1608636	383317	1991953
27 - Minor civil and e	179353										179353	17157	196510
28 - Professional Serv	7831										7831	0	7831
29 - Repair and Mainte	282683										282683	119940	402623
49 - Other Revenue Exp											0	6338	6338
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries											0	5580497	5580497
05 - Rewards											0	34540	34540
07 - Allowances											0	5116872	5116872

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:164

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	4465	4465
13 - Office Expenses	780										780	13910	14690
21 - Materials and Sup	7665										7665	0	7665
24 - Fuels and Lubrica	14092										14092	44521	58613
27 - Minor civil and e											0	5730	5730
29 - Repair and Mainte											0	18330	18330
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries	88970										88970	3810600	3899570
05 - Rewards											0	13816	13816
07 - Allowances											0	3506902	3506902
11 - Domestic T.E.											0	32460	32460
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries											0	466567	466567
07 - Allowances											0	441035	441035
28 - Professional Serv								55714			55714	652129	707843
16 2210 01 789 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Pondicherry Regio													
21 - Materials and Sup	51092637										51092637	2765019	53857656

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:165

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 01 911 01 00													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-47927	-47927
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	77420										77420	8246694	8324114
05 - Rewards											0	48356	48356
07 - Allowances	63120										63120	7560328	7623448
21 - Materials and Sup	3894246										3894246	819847	4714093
28 - Professional Serv	400000										400000	5114229	5514229
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries											0	623411	623411
05 - Rewards											0	6908	6908
07 - Allowances											0	506907	506907
21 - Materials and Sup								713538			713538	124945	838483

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:166

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv								100000			100000	485483	585483
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries											0	1273672	1273672
05 - Rewards											0	20724	20724
07 - Allowances											0	1304857	1304857
13 - Office Expenses											0	500	500
21 - Materials and Sup									2508815		2508815	67466	2576281
28 - Professional Serv									150000		150000	1600806	1750806
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries											0	2898210	2898210
05 - Rewards											0	13816	13816
07 - Allowances											0	2282552	2282552
11 - Domestic T.E.											0	54209	54209
13 - Office Expenses										108983	108983	11100	120083
21 - Materials and Sup										1706003	1706003	0	1706003
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries											0	750200	750200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:167

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	751904	751904
13 - Office Expenses											0	12895	12895
14 - Rents, Rates, Tax	22792										22792	249710	272502
19 - Digital Equipment											0	18710	18710
21 - Materials and Sup	999920										999920	0	999920
28 - Professional Serv	150000										150000	1884640	2034640
16 2210 02 101 05 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-aid - G									6740206		6740206	409794	7150000
35 - Grants for creati									10000000		10000000	0	10000000
36 - Grant in aid - Sa									58847860		58847860	56685148	115533008
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	1914										1914	1645999	1647913
05 - Rewards											0	27632	27632
07 - Allowances	1595										1595	1522320	1523915
08 - Leave Travel Conc											0	9600	9600
13 - Office Expenses	878160										878160	1566359	2444519
18 - Rent for others	272821										272821	688777	961598
19 - Digital Equipment	2280										2280	2300	4580
29 - Repair and Mainte											0	12650	12650
16 2210 02 101 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1553										1553	108363	109916

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:168

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 02 101 08 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1113		1113	9430	10543
16 2210 02 101 08 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										9152	9152	30247	39399
16 2210 02 102 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Pondicherry Regio													
01 - Salaries											0	3269730	3269730
05 - Rewards											0	13816	13816
07 - Allowances											0	2895232	2895232
08 - Leave Travel Conc											0	1564	1564
21 - Materials and Sup	85757										85757	399112	484869
28 - Professional Serv	50000										50000	630138	680138
16 2210 02 102 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries											0	473114	473114

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:169

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	421034	421034
21 - Materials and Sup								325535			325535	47266	372801
28 - Professional Serv								50000			50000	530644	580644
16 2210 02 102 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - Office Expenses									5370		5370	2266	7636
21 - Materials and Sup									92329		92329	0	92329
28 - Professional Serv									50000		50000	536476	586476
16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries											0	2466130	2466130
05 - Rewards											0	13816	13816
07 - Allowances											0	2011304	2011304
11 - Domestic T.E.											0	37344	37344
14 - Rents, Rates, Tax										211680	211680	185220	396900
21 - Materials and Sup										773638	773638	0	773638
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries											0	8842900	8842900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:170

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	55264	55264
06 - Medical Treatment											0	58418	58418
07 - Allowances											0	8052596	8052596
21 - Materials and Sup	3358216										3358216	854529	4212745
28 - Professional Serv	350000										350000	4414990	4764990
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries											0	1028597	1028597
05 - Rewards											0	13816	13816
07 - Allowances											0	770616	770616
08 - Leave Travel Conc											0	1270	1270
21 - Materials and Sup								424225			424225	172855	597080
28 - Professional Serv								50000			50000	530644	580644
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries											0	728400	728400
05 - Rewards											0	6908	6908
07 - Allowances											0	594704	594704
21 - Materials and Sup								544189			544189	69729	613918
28 - Professional Serv								50000			50000	530646	580646
16 2210 02 789 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Pondicherry Regio													
21 - Materials and Sup	2780667										2780667	481797	3262464

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:171

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 02 789 09 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 09 - Homeopathy Dispen 01 - Pondicherry Regio													
21 - Materials and Sup	270533										270533	0	270533
16 2210 02 789 10 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 10 - Siddha Dispensary 01 - Pondicherry Regio													
21 - Materials and Sup	2995610										2995610	143628	3139238
16 2210 02 800 01 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Pondicherry Regio													
31 - Grants-in-aid - G	7701427										7701427	597416	8298843
35 - Grants for creati	3607146										3607146	5502679	9109825
16 2210 02 800 02 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Pondicherry Regio													
31 - Grants-in-aid - G	5134283										5134283	398280	5532563

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:172

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati	2404763										2404763	3668453	6073216
16 2210 03 101 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Pondicherry Regio													
14 - Rents, Rates, Tax	93544										93544	1318308	1411852
16 2210 03 101 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
29 - Repair and Mainte								36194			36194	242981	279175
16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries											0	19936935	19936935
05 - Rewards											0	172700	172700
07 - Allowances											0	20275377	20275377
08 - Leave Travel Conc											0	20936	20936
11 - Domestic T.E.											0	28453	28453
28 - Professional Serv	109450										109450	1294581	1404031
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								81087			81087	6260653	6341740

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:173

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	69080	69080
07 - Allowances								25844			25844	5783389	5809233
08 - Leave Travel Conc								482			482	1989	2471
11 - Domestic T.E.											0	51437	51437
28 - Professional Serv											0	640516	640516
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	374521										374521	23878136	24252657
05 - Rewards											0	221056	221056
07 - Allowances	232588										232588	21125184	21357772
08 - Leave Travel Conc											0	13016	13016
11 - Domestic T.E.	13706										13706	45605	59311
13 - Office Expenses	8500										8500	239348	247848
21 - Materials and Sup	85032										85032	299551	384583
24 - Fuels and Lubrica	7785										7785	172881	180666
28 - Professional Serv	120000										120000	666645	786645
29 - Repair and Mainte											0	97886	97886
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries											0	11582194	11582194
05 - Rewards											0	131252	131252
07 - Allowances	52200										52200	10593528	10645728
08 - Leave Travel Conc	5440										5440	1548	6988
11 - Domestic T.E.	2365										2365	84805	87170
13 - Office Expenses	4213										4213	208859	213072
21 - Materials and Sup	64935										64935	134666	199601
24 - Fuels and Lubrica	28103										28103	193141	221244
28 - Professional Serv	212143										212143	2632563	2844706

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:174

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	74550										74550	17466	92016
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								76001			76001	16187975	16263976
05 - Rewards											0	145068	145068
07 - Allowances								45944			45944	13766449	13812393
08 - Leave Travel Conc											0	12568	12568
11 - Domestic T.E.								14020			14020	72933	86953
13 - Office Expenses								1800			1800	53270	55070
19 - Digital Equipment											0	500	500
21 - Materials and Sup								12448			12448	185921	198369
24 - Fuels and Lubrica								2158			2158	45107	47265
28 - Professional Serv								175714			175714	1948645	2124359
29 - Repair and Mainte											0	110643	110643
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									211276		211276	20158600	20369876
05 - Rewards											0	158884	158884
06 - Medical Treatment											0	123986	123986
07 - Allowances									263400		263400	17087583	17350983
08 - Leave Travel Conc											0	38404	38404
11 - Domestic T.E.									94569		94569	55431	150000
13 - Office Expenses									-4200		-4200	306710	302510
14 - Rents, Rates, Tax									114716		114716	346632	461348
21 - Materials and Sup									499805		499805	930212	1430017
24 - Fuels and Lubrica									59788		59788	98499	158287
27 - Minor civil and e									42249		42249	56700	98949
28 - Professional Serv									465078		465078	1954686	2419764

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:175

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte									65469		65469	34531	100000
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries	541366										541366	218018942	218560308
05 - Rewards											0	2000443	2000443
06 - Medical Treatment											0	391652	391652
07 - Allowances	172985										172985	204359778	204532763
08 - Leave Travel Conc	24865										24865	60443	85308
11 - Domestic T.E.	16850										16850	149150	166000
13 - Office Expenses	456804										456804	5341443	5798247
18 - Rent for others	185796										185796	325143	510939
19 - Digital Equipment	3186										3186	27055	30241
21 - Materials and Sup	64423										64423	1092519	1156942
24 - Fuels and Lubrica	273756										273756	1031658	1305414
28 - Professional Serv	1138986										1138986	12153420	13292406
29 - Repair and Mainte											0	618579	618579
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries								20066			20066	20188419	20208485
05 - Rewards											0	178457	178457
06 - Medical Treatment											0	21143	21143
07 - Allowances											0	18357505	18357505
08 - Leave Travel Conc								160			160	10179	10339
11 - Domestic T.E.											0	113905	113905
21 - Materials and Sup								8660			8660	477471	486131
24 - Fuels and Lubrica											0	176321	176321
28 - Professional Serv								180000			180000	1805613	1985613
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries											0	619009	619009

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:176

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	531473	531473
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries											0	7494794	7494794
05 - Rewards											0	41448	41448
07 - Allowances	53000										53000	6444176	6497176
08 - Leave Travel Conc											0	640	640
28 - Professional Serv	59571										59571	346129	405700
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries											0	6523589	6523589
05 - Rewards											0	41448	41448
07 - Allowances											0	5530340	5530340
08 - Leave Travel Conc											0	4290	4290
28 - Professional Serv								96429			96429	1296581	1393010
16 2210 03 789 03 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Pondicherry Regio													
01 - Salaries											0	5922945	5922945

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:177

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
07 - Allowances											0	5197069	5197069
08 - Leave Travel Conc											0	2510	2510
24 - Fuels and Lubrica											0	10376	10376
28 - Professional Serv	120000										120000	1296516	1416516
16 2210 03 789 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries											0	1783026	1783026
05 - Rewards											0	13816	13816
07 - Allowances											0	1569967	1569967
21 - Materials and Sup								48483			48483	0	48483
28 - Professional Serv								60000			60000	1121096	1181096
16 2210 05 105 01 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	79070000	79070000
35 - Grants for creati											0	50000000	50000000
36 - Grant in aid - Sa	110000000										110000000	1171187000	1281187000
16 2210 05 105 02 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								20645			20645	2349300	2369945

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:178

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances											0	2388435	2388435
08 - Leave Travel Conc								560			560	0	560
16 2210 05 105 03 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - Professional Serv								138709			138709	446774	585483
16 2210 05 105 03 03													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									44029		44029	1035474	1079503
07 - Allowances											0	883626	883626
16 2210 05 105 04 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1651706										1651706	12648294	14300000
36 - Grant in aid - Sa	28756957										28756957	413748043	442505000
16 2210 05 105 05 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	5915137										5915137	5166863	11082000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:179

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati	5000000										5000000	0	5000000
36 - Grant in aid - Sa	12361070										12361070	189163930	201525000
16 2210 05 105 15 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
15 - Medical Education													
01 - Pondicherry Regio													
27 - Minor civil and e											0	0	0
16 2210 06 001 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Pondicherry Regio													
01 - Salaries											0	2691360	2691360
05 - Rewards											0	13816	13816
07 - Allowances	81012										81012	2580426	2661438
11 - Domestic T.E.											0	17659	17659
13 - Office Expenses	20262										20262	7605	27867
18 - Rent for others	46449										46449	418041	464490
19 - Digital Equipment	2478										2478	15712	18190
28 - Professional Serv											0	31832	31832
29 - Repair and Mainte											0	3986	3986
16 2210 06 101 03 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Pondicherry Regio													
01 - Salaries											0	34028278	34028278

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:180

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	603298	603298
06 - Medical Treatment											0	37080	37080
07 - Allowances											0	34568026	34568026
08 - Leave Travel Conc											0	2050	2050
11 - Domestic T.E.											0	3590	3590
13 - Office Expenses											0	2624760	2624760
18 - Rent for others	632067										632067	0	632067
19 - Digital Equipment	4307										4307	8801	13108
21 - Materials and Sup											0	29151	29151
28 - Professional Serv											0	29655	29655
29 - Repair and Mainte											0	9100	9100
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								81447			81447	4757528	4838975
05 - Rewards											0	82896	82896
07 - Allowances								23890			23890	4362833	4386723
08 - Leave Travel Conc											0	1333	1333
11 - Domestic T.E.								2500			2500	26673	29173
24 - Fuels and Lubrica											0	194235	194235
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries											0	829410	829410
05 - Rewards											0	13816	13816
07 - Allowances											0	734332	734332
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries											0	330267	330267

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:181

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances										18750	18750	373972	392722
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries	39623										39623	18808890	18848513
05 - Rewards											0	181911	181911
07 - Allowances	1534										1534	18228409	18229943
08 - Leave Travel Conc											0	2610	2610
11 - Domestic T.E.											0	40579	40579
13 - Office Expenses											0	172657	172657
21 - Materials and Sup											0	194013	194013
24 - Fuels and Lubrica											0	32862	32862
28 - Professional Serv	189677										189677	2316729	2506406
29 - Repair and Mainte											0	33359	33359
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								73696			73696	7779468	7853164
05 - Rewards											0	96712	96712
07 - Allowances								30729			30729	6915469	6946198
08 - Leave Travel Conc								1224			1224	100	1324
28 - Professional Serv								60000			60000	648258	708258
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries											0	6103037	6103037

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:182

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	80018	80018
07 - Allowances											0	5550875	5550875
11 - Domestic T.E.											0	35909	35909
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries											0	23317523	23317523
05 - Rewards											0	330433	330433
07 - Allowances											0	23217934	23217934
08 - Leave Travel Conc											0	48329	48329
11 - Domestic T.E.											0	130039	130039
13 - Office Expenses											0	9441	9441
19 - Digital Equipment	2714										2714	6587	9301
21 - Materials and Sup											0	24998	24998
24 - Fuels and Lubrica											0	107273	107273
27 - Minor civil and e											0	2500	2500
28 - Professional Serv											0	36463	36463
29 - Repair and Mainte											0	51624	51624
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								150591			150591	5881887	6032478
05 - Rewards											0	82896	82896
07 - Allowances								113724			113724	5388175	5501899
08 - Leave Travel Conc								690			690	926	1616
11 - Domestic T.E.								46000			46000	123695	169695
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									27145		27145	443680	470825

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:183

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances									26043		26043	461267	487310
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries											0	4247113	4247113
05 - Rewards											0	33389	33389
06 - Medical Treatment											0	67893	67893
07 - Allowances											0	3977056	3977056
08 - Leave Travel Conc											0	8580	8580
11 - Domestic T.E.	4495										4495	0	4495
13 - Office Expenses	7652										7652	475	8127
19 - Digital Equipment	750										750	0	750
21 - Materials and Sup	1845										1845	8039	9884
28 - Professional Serv	3700										3700	3800	7500
29 - Repair and Mainte											0	800	800
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries											0	868167	868167
05 - Rewards											0	6908	6908
07 - Allowances											0	664544	664544
08 - Leave Travel Conc											0	285	285
28 - Professional Serv								55714			55714	652129	707843
16 2210 06 101 10 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Pondicherry Regio													
01 - Salaries	68943										68943	6127951	6196894

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:184

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	89804	89804
07 - Allowances	42840										42840	5867969	5910809
11 - Domestic T.E.											0	8927	8927
16 2210 06 101 10 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								47557			47557	3299292	3346849
05 - Rewards											0	48356	48356
07 - Allowances								37066			37066	3024663	3061729
08 - Leave Travel Conc											0	2561	2561
11 - Domestic T.E.											0	99698	99698
16 2210 06 101 10 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									44625		44625	0	44625
07 - Allowances									42813		42813	0	42813
16 2210 06 101 10 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										1645	1645	619850	621495

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:185

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										1579	1579	499725	501304
11 - Domestic T.E.										48626	48626	41064	89690
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries											0	4603100	4603100
05 - Rewards											0	55264	55264
07 - Allowances											0	4697445	4697445
11 - Domestic T.E.											0	33400	33400
13 - Office Expenses											0	4263	4263
19 - Digital Equipment											0	8732	8732
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	76678										76678	21857466	21934144
05 - Rewards											0	248688	248688
07 - Allowances	24663										24663	20750802	20775465
08 - Leave Travel Conc	400										400	14857	15257
11 - Domestic T.E.											0	41730	41730
13 - Office Expenses	7000										7000	4955	11955
28 - Professional Serv	7962										7962	11559	19521
29 - Repair and Mainte											0	5394	5394
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								237193			237193	2883584	3120777

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:186

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
07 - Allowances								201195			201195	2440177	2641372
11 - Domestic T.E.											0	113095	113095
28 - Professional Serv								60000			60000	648258	708258
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										20946	20946	0	20946
07 - Allowances										20097	20097	0	20097
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries											0	12450118	12450118
05 - Rewards											0	103044	103044
07 - Allowances											0	11115571	11115571
08 - Leave Travel Conc											0	101124	101124
11 - Domestic T.E.											0	136710	136710
13 - Office Expenses	8800										8800	8906	17706
19 - Digital Equipment	1650										1650	0	1650
21 - Materials and Sup											0	44725	44725
27 - Minor civil and e											0	10000	10000
28 - Professional Serv	8262										8262	12108	20370
29 - Repair and Mainte	1600										1600	10850	12450
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	706800	706800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:187

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	615843	615843
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries											0	2804770	2804770
05 - Rewards											0	13816	13816
07 - Allowances											0	2430410	2430410
11 - Domestic T.E.											0	47490	47490
28 - Professional Serv	7062										7062	0	7062
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								13693			13693	4051337	4065030
05 - Rewards											0	27632	27632
07 - Allowances											0	3142464	3142464
08 - Leave Travel Conc								360			360	0	360
11 - Domestic T.E.								7500			7500	41348	48848
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries											0	2536000	2536000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:188

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	2000570	2000570
11 - Domestic T.E.									19788		19788	30212	50000
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries											0	994400	994400
05 - Rewards											0	13816	13816
07 - Allowances										1322	1322	909234	910556
16 2210 06 101 22 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Pondicherry Regio													
21 - Materials and Sup	570899										570899	2412623	2983522
16 2210 06 102 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Pondicherry Regio													
13 - Office Expenses											0	3600	3600
26 - Advertising & Pub											0	99259	99259
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries											0	481588	481588

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:189

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	463724	463724
08 - Leave Travel Conc											0	290	290
13 - Office Expenses								7911			7911	6170	14081
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	14536										14536	3807545	3822081
05 - Rewards											0	41448	41448
07 - Allowances											0	3491877	3491877
08 - Leave Travel Conc	80										80	111993	112073
11 - Domestic T.E.	15639										15639	69736	85375
13 - Office Expenses											0	8616	8616
18 - Rent for others	46449										46449	510939	557388
19 - Digital Equipment											0	54379	54379
28 - Professional Serv	218365										218365	0	218365
29 - Repair and Mainte											0	47044	47044
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries											0	253598	253598
05 - Rewards											0	13816	13816
07 - Allowances											0	248428	248428
08 - Leave Travel Conc											0	600	600
13 - Office Expenses								4964			4964	0	4964
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2359										2359	28073	30432

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:190

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries											0	14740995	14740995
05 - Rewards											0	150249	150249
06 - Medical Treatment											0	4500	4500
07 - Allowances											0	13854042	13854042
08 - Leave Travel Conc											0	12690	12690
13 - Office Expenses	106103										106103	560805	666908
19 - Digital Equipment	5256										5256	84685	89941
21 - Materials and Sup	421590										421590	508550	930140
24 - Fuels and Lubrica											0	17294	17294
27 - Minor civil and e											0	12100	12100
28 - Professional Serv	20145										20145	27096	47241
29 - Repair and Mainte	27450										27450	47470	74920
16 2210 06 107 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - Office Expenses											0	9943	9943
21 - Materials and Sup											0	99729	99729
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	111325										111325	814370	925695

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:191

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 06 112 01 01 16 - Health 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Pondicherry Regio													
01 - Salaries	211800										211800	4016935	4228735
05 - Rewards											0	20724	20724
07 - Allowances	170892										170892	3461897	3632789
13 - Office Expenses	19722										19722	0	19722
18 - Rent for others	45299										45299	600387	645686
26 - Advertising & Pub	716496										716496	6435299	7151795
49 - Other Revenue Exp											0	486160	486160
16 2210 80 789 04 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G	23942448										23942448	17900000	41842448
35 - Grants for creati	3066720										3066720	2000000	5066720
16 2210 80 789 06 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Special Componen 06 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G	15961630										15961630	12206667	28168297

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:192

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati	2044480										2044480	1333333	3377813
16 2210 80 789 08 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
08 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	41592										41592	440408	482000
35 - Grants for creati	4399028										4399028	6288972	10688000
16 2210 80 789 09 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
09 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	27728										27728	293605	321333
35 - Grants for creati	2932685										2932685	4192647	7125332
16 2210 80 800 05 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	300000	300000
36 - Grant in aid - Sa	353887										353887	6889414	7243301
16 2210 80 800 15 07													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-aid - G	72272000										72272000	189248000	261520000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:193

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 80 800 18 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 18 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant in aid - Sa	3548174										3548174	3431400	6979574
16 2210 80 800 20 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G	52491646										52491646	144056959	196548605
35 - Grants for creati											0	10600000	10600000
16 2210 80 800 22 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G	34994431										34994431	97503973	132498404
35 - Grants for creati											0	7066667	7066667
16 2210 80 800 24 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G	15398610										15398610	4111386	19509996

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:194

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 - Grants for creati	21324519										21324519	37995481	59320000
16 2210 80 800 25 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
25 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	10265741										10265741	2740925	13006666
35 - Grants for creati	14216347										14216347	25330322	39546669
16 2210 80 800 29 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
29 - Assistance to Pon													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	94830449	94830449
16 2210 80 800 30 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
30 - National Health P													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	795882										795882	1957894	2753776
16 2210 80 800 31 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
31 - NHM kind and Infr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	940										940	0	940

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:195

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 80 911 01 00													
16 - Health													
2210 - Medical and Pub													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-876037	-876037
39 2210 01 104 01 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
104 -													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	109800	109800
39 2210 01 110 04 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					3149300						3149300	2342582	5491882
39 2210 01 110 04 02													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					2795120						2795120	951833	3746953

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:196

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2210 01 110 05 01 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					375200						375200	109600	484800
39 2210 01 110 05 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					743467						743467	664939	1408406
39 2210 01 110 06 01 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	7169200	7169200
39 2210 01 110 06 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					829491						829491	306169	1135660

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:197

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2210 01 110 06 04 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					1112000						1112000	190000	1302000
Major Head Total	821274430	-70549			9004578			14385684	85239635	10243087	940076865	8208580893	9148657758
16 2211 00 001 01 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Pondicherry Regio													
01 - Salaries							36				36	-36	0
16 2211 00 001 02 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	50297	-4161									46136	19388133	19434269

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:198

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	214148	214148
06 - Medical Treatment											0	29686	29686
07 - Allowances		-3843									-3843	18611974	18608131
08 - Leave Travel Conc	730										730	42930	43660
11 - Domestic T.E.											0	13750	13750
13 - Office Expenses											0	82755	82755
18 - Rent for others	185796										185796	464490	650286
19 - Digital Equipment											0	29450	29450
21 - Materials and Sup											0	37996	37996
28 - Professional Serv	320703										320703	3144650	3465353
29 - Repair and Mainte											0	68409	68409
49 - Other Revenue Exp											0	780000	780000
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	2193690	2193690
05 - Rewards											0	13816	13816
07 - Allowances											0	2065822	2065822
08 - Leave Travel Conc											0	1072	1072
28 - Professional Serv								60000			60000	476902	536902
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	1190998	-595481					-36				595481	5779606	6375087
05 - Rewards											0	64475	64475
07 - Allowances	1023207	-511590									511617	5093160	5604777
11 - Domestic T.E.											0	17532	17532
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	990800	-447900									542900	30739930	31282830

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:199

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	377637	377637
07 - Allowances	975056	-442754									532302	32482194	33014496
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								339788			339788	9848020	10187808
05 - Rewards											0	110528	110528
07 - Allowances								157792			157792	9740739	9898531
08 - Leave Travel Conc								2196			2196	0	2196
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									127311		127311	1028500	1155811
05 - Rewards											0	13816	13816
07 - Allowances									69418		69418	965224	1034642
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	2182400	2182400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:200

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards										27632	27632	0	27632
07 - Allowances										359514	359514	2050776	2410290
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries	20326										20326	12009064	12029390
05 - Rewards											0	75988	75988
06 - Medical Treatment											0	154282	154282
07 - Allowances	19823										19823	11023426	11043249
08 - Leave Travel Conc											0	2880	2880
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries											0	590139	590139
05 - Rewards											0	6908	6908
07 - Allowances											0	552722	552722
08 - Leave Travel Conc											0	260	260
Major Head Total	4777736	-2005729						559776	196729	387146	3915658	172569843	176485501
27 2215 01 052 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica						99706					99706	140191	239897

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:201

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 - Minor civil and e					92300						92300	7700	100000
27 2215 01 101 02 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					313416						313416	6686584	7000000
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								871276			871276	19600087	20471363
27 - Minor civil and e					190518						190518	1009482	1200000
27 2215 01 101 02 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor civil and e											0	2000000	2000000
27 2215 01 101 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e					437587						437587	1062413	1500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:202

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2215 01 102 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor civil and e											0	1000000	1000000
27 2215 01 102 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor civil and e					1241362						1241362	1758638	3000000
27 2215 01 102 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					1600000						1600000	6400000	8000000
27 - Minor civil and e					95737762						95737762	306581238	402319000
27 2215 01 102 03 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
24 - Fuels and Lubrica					359266						359266	2140724	2499990

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:203

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 - Minor civil and e					17055						17055	32482945	32500000
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									35813		35813	2571400	2607213
02 - Wages											0	345326	345326
05 - Rewards											0	34540	34540
06 - Medical Treatment											0	1623	1623
07 - Allowances									73500		73500	2064118	2137618
27 2215 01 102 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor civil and e					843779						843779	19140427	19984206
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e					6171801						6171801	43828199	50000000
27 2215 01 102 11 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					3645282						3645282	354718	4000000

Page No. : 204

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:205

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2215 01 789 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e					1848						1848	1986822	1988670
27 2215 01 789 04 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					660473						660473	4339100	4999573
27 2215 01 789 04 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					1098066						1098066	901934	2000000
27 2215 02 001 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	4121928										4121928	208395767	212517695

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:206

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages	9412354										9412354	162102139	171514493
05 - Rewards											0	3215674	3215674
06 - Medical Treatment	609096										609096	696969	1306065
07 - Allowances	1755973	-15766									1740207	201457328	203197535
08 - Leave Travel Conc	122565										122565	207907	330472
11 - Domestic T.E.	36091										36091	42095	78186
27 2215 02 001 01 02													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries											0	16828106	16828106
05 - Rewards											0	275169	275169
06 - Medical Treatment								11570			11570	34774	46344
07 - Allowances											0	14706232	14706232
08 - Leave Travel Conc											0	2994	2994
11 - Domestic T.E.											0	11350	11350
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										39131	39131	5319465	5358596
02 - Wages											0	17829696	17829696
05 - Rewards											0	62172	62172
06 - Medical Treatment											0	29584	29584
07 - Allowances											0	4248999	4248999
08 - Leave Travel Conc										240	240	3615	3855
27 2215 02 105 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Pondicherry Regio													
24 - Fuels and Lubrica						200000					200000	4300000	4500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:207

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 - Minor civil and e					15746526						15746526	59253474	75000000
27 2215 02 911 01 00													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-4889	-4889
Major Head Total	16058007	-15766			131858606			882846	109313	39371	148932377	1159904273	1308836650
09 2216 02 104 01 01													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
104 - Housing Co-opera													
01 - Assistance to Hou													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	3075850										3075850	0	3075850
09 2216 02 789 01 01													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
789 - Special Componen													
01 - Assistance to Hou													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	900599										900599	0	900599

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:208

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2216 02 789 01 02													
09 - Co-operation													
2216 - Housing													
02 - Urban Housing													
789 - Special Componen													
01 - Assistance to Hou													
02 - Karaikal Region													
31 - Grants-in-aid - G								54691			54691	0	54691
09 2216 03 911 01 00													
09 - Co-operation													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries		-58185									-58185	0	-58185
27 2216 01 106 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e(C)											0	204459	204459
27 2216 01 106 02 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Pondicherry Regio													
27 - Minor civil and e						97100					97100	1093050	1190150

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:209

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2216 01 106 02 03 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor civil and e					108370						108370	191630	300000
27 2216 01 106 06 01 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					1895107						1895107	17998279	19893386
27 2216 01 106 06 02 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					1029039						1029039	2970961	4000000
27 2216 01 106 06 03 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	2500000	2500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:210

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2216 01 106 06 04 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					105000						105000	292543	397543
27 2216 01 107 01 01 27 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries											0	4504529	4504529
05 - Rewards											0	25329	25329
07 - Allowances											0	3777130	3777130
27 2216 01 700 05 01 27 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	3472810	3472810
28 2216 03 102 01 01 28 - Revenue & Distric 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Pondicherry Regio													
01 - Salaries	57150										57150	6254034	6311184

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:211

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	62172	62172
07 - Allowances	49383										49383	5434737	5484120
11 - Domestic T.E.	1688										1688	26821	28509
28 - Professional Serv	827720										827720	234510	1062230
28 2216 03 102 01 04													
28 - Revenue & Distric													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
04 - Yanam Region													
49 - Other Revenue Exp(C)											0	272653	272653
35 2216 02 190 01 01													
35 - Town and Country													
2216 - Housing													
02 - Urban Housing													
190 - Assistance to Pu													
01 - Shelter for the H													
01 - TOWN AND COUNTRY													
31 - Grants-in-aid - G											0	17550000	17550000
36 - Grant in aid - Sa	20000000										20000000	54544000	74544000
35 2216 80 103 01 01													
35 - Town and Country													
2216 - Housing													
80 - General													
103 - Assistance to Ho													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G(C)											0	2340000	2340000
36 - Grant in aid - Sa(C)											0	29901679	29901679
35 2216 80 789 03 01													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1600000	1600000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:212

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 789 12 01 35 - Town and Country 2216 - Housing 80 - General 789 - Spl Component Pl 12 - Pradhan Manthri A 01 - Puducherry													
33 - Subsidies	990000										990000	59310000	60300000
35 2216 80 789 12 02 35 - Town and Country 2216 - Housing 80 - General 789 - Spl Component Pl 12 - Pradhan Manthri A 02 - Karikal Region													
33 - Subsidies											0	7200000	7200000
35 2216 80 789 12 04 35 - Town and Country 2216 - Housing 80 - General 789 - Spl Component Pl 12 - 04 - TOWN AND COUNTRY													
33 - Subsidies										180000	180000	6120000	6300000
35 2216 80 796 01 01 35 - Town and Country 2216 - Housing 80 - General 796 - Tribal Area Sub- 01 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	180000	180000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:213

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 800 02 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	21407979	21407979
35 2216 80 800 02 02 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 02 - Karaikal Region													
31 - Grants-in-aid - G								3189000			3189000	0	3189000
35 - Grants for creati								18446000			18446000	40000000	58446000
35 2216 80 800 02 03 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 03 - Mahe Region													
31 - Grants-in-aid - G									348000		348000	0	348000
35 2216 80 800 02 04 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-aid - G											0	34798	34798

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:214

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 800 23 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	7516200	7516200
35 - Grants for creati											0	28500000	28500000
35 2216 80 800 23 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
02 - Karaikal Region													
35 - Grants for creati											0	7000000	7000000
35 2216 80 800 23 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
03 - Mahe Region													
35 - Grants for creati											0	1400000	1400000
35 2216 80 800 23 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
04 - Yanam Region													
35 - Grants for creati											0	2700000	2700000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:215

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 800 24 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
01 - TOWN AND COUNTRY													
33 - Subsidies											0	93690000	93690000
35 2216 80 800 24 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
02 - TOWN AND COUNTRY													
33 - Subsidies								1080000			1080000	13140000	14220000
35 2216 80 800 24 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
03 - TOWN AND COUNTRY													
33 - Subsidies									1620000		1620000	0	1620000
35 2216 80 800 24 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 -													
04 - TOWN AND COUNTRY													
33 - Subsidies										9000000	9000000	0	9000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:216

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 800 25 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 25 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies	120000000										120000000	10410000	130410000
35 2216 80 800 25 02 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 25 - 02 - TOWN AND COUNTRY													
33 - Subsidies								18120000			18120000	1460000	19580000
35 2216 80 800 25 03 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 25 - 03 - TOWN AND COUNTRY													
33 - Subsidies									1780000		1780000	0	1780000
35 2216 80 800 25 04 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 25 - 04 - TOWN AND COUNTRY													
33 - Subsidies										7200000	7200000	0	7200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:217

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2216 80 800 26 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 26 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	357918										357918	0	357918
28 - Professional Serv	810000										810000	6413566	7223566
35 2216 80 800 27 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 27 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	39768										39768	0	39768
28 - Professional Serv	90000										90000	712618	802618
Major Head Total	147200076	-58185			3234616			40889691	3748000	16380000	211394198	462446487	673840685
24 2217 05 191 03 01 24 - Local Administrat 2217 - Urban Developme 05 - 191 - Assistance to Lo 03 - Strengthening of 01 - Pondicherry Regio													
31 - Grants-in-aid - G	870000										870000	0	870000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:218

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	1800000										1800000	0	1800000
24 2217 05 191 04 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
04 - Disposal of Legac													
01 - Puducherry Region													
31 - Grants-in-aid - G	38383783										38383783	1011030064	1049413847
24 2217 05 191 07 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G(C)											0	46400000	46400000
31 - Grants-in-aid - G											0	129806065	129806065
24 2217 05 191 07 02													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
02 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G(C)								9938213			9938213	0	9938213
24 2217 05 191 07 03													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
07 -													
03 - LOCAL ADMINISTRAT													
35 - Grants for creati											0	38000000	38000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:219

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 2217 05 191 08 01 24 - Local Administrat 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 08 - Creation of Infra 01 - Pondicherry Regio													
35 - Grants for creati											0	89100000	89100000
24 2217 80 001 02 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Pondicherry Regio													
01 - Salaries	32548										32548	5417960	5450508
05 - Rewards	5181										5181	55264	60445
07 - Allowances											0	4743238	4743238
11 - Domestic T.E.											0	12852	12852
13 - Office Expenses	118785										118785	395135	513920
18 - Rent for others											0	167603	167603
28 - Professional Serv	14724										14724	62424	77148
29 - Repair and Mainte	132650										132650	456787	589437
49 - Other Revenue Exp											0	0	0
24 2217 80 001 07 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Pondicherry Regio													
01 - Salaries	8886	-7286									1600	10713274	10714874

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:220

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	69080	69080
07 - Allowances	7337	-5988									1349	8875459	8876808
08 - Leave Travel Conc	960										960	640	1600
11 - Domestic T.E.											0	231650	231650
13 - Office Expenses	313675										313675	2404824	2718499
18 - Rent for others											0	358777	358777
19 - Digital Equipment	299500										299500	199978	499478
28 - Professional Serv	958198										958198	6018486	6976684
29 - Repair and Mainte	109395										109395	688248	797643
49 - Other Revenue Exp	188400										188400	688000	876400
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries											0	2919564	2919564
06 - Medical Treatment								17563			17563	0	17563
07 - Allowances											0	2125388	2125388
24 2217 80 001 07 03													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries											0	449096	449096
07 - Allowances											0	355705	355705
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										60900	60900	730351	791251

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:221

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										41412	41412	493836	535248
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	77630										77630	819852	897482
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	16022										16022	190965	206987
24 2217 80 191 10 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	172980086	172980086
24 2217 80 191 10 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
02 - Karaikal Region													
36 - Grant in aid - Sa								30000000			30000000	60000000	90000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:222

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 2217 80 191 10 03 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 03 - Mahe Region													
36 - Grant in aid - Sa									7500000		7500000	0	7500000
24 2217 80 191 10 04 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant in aid - Sa										20000000	20000000	30000000	50000000
24 2217 80 191 19 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 19 - 01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G	10570450										10570450	693037	11263487
24 2217 80 191 20 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 20 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-aid - G	2642612										2642612	173260	2815872

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:223

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 2217 80 191 21 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 21 - Swachh Bharat Mis 01 - Pondicherry Regio													
31 - Grants-in-aid - G	876784										876784	3484304	4361088
24 2217 80 191 22 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 22 - (SBM-U) 2.0 Capac 01 - Puducherry Region													
31 - Grants-in-aid - G	219196										219196	871076	1090272
24 2217 80 191 23 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 23 - 01 - LOCAL ADMINISTRAT													
35 - Grants for creati	81023										81023	0	81023
24 2217 80 191 24 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 24 - (SBM-U)2.0-IHHL/C 01 - Puducherry Region													
35 - Grants for creati	20256										20256	0	20256

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:224

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 2217 80 191 27 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 27 - SBM-U 2.0 - Solid 01 - Pondicherry Regio													
35 - Grants for creati	26736712										26736712	0	26736712
24 2217 80 191 28 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 28 - (SBM-U)2.0 Solid 01 - Puducherry Region													
35 - Grants for creati	6684178										6684178	0	6684178
24 2217 80 191 29 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 29 - MLA local area de 01 - Puducherry Region													
35 - Grants for creati	192340000										192340000	432355000	624695000
24 2217 80 800 12 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 12 - City Investments 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	80000000	80000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:225

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 2217 80 800 14 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 14 - Implementation of 01 - Pondicherry Regio													
35 - Grants for creati	57901617										57901617	340705056	398606673
24 2217 80 800 15 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 15 - Implementation of 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3765921										3765921	6174700	9940621
24 2217 80 911 01 00 24 - Local Administrat 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries											0	-2093587	-2093587
27 2217 05 001 01 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Pondicherry Regio													
01 - Salaries											0	1672998	1672998

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:226

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	11513	11513
07 - Allowances											0	1414771	1414771
08 - Leave Travel Conc											0	300	300
27 2217 05 001 06 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
06 - Maintenance of In													
01 - Pondicherry Regio													
27 - Minor civil and e					133890						133890	29866010	29999900
27 2217 05 001 07 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e(C)											0	228019	228019
27 - Minor civil and e					2742429						2742429	38031966	40774395
27 2217 05 001 07 02													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor civil and e					1010352						1010352	5489648	6500000
27 2217 05 789 02 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
789 - Special Componen													
02 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e					500000						500000	0	500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:227

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2217 01 911 01 00													
35 - Town and Country													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-267026	-267026
35 2217 05 001 02 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Pondicherry Regio													
01 - Salaries	30863	-768									30095	14474750	14504845
05 - Rewards											0	138160	138160
07 - Allowances		-650									-650	12361520	12360870
08 - Leave Travel Conc											0	8700	8700
11 - Domestic T.E.	20500										20500	94229	114729
13 - Office Expenses	23253										23253	465147	488400
18 - Rent for others	139347										139347	124363	263710
19 - Digital Equipment											0	1600	1600
24 - Fuels and Lubrica	3459										3459	68071	71530
26 - Advertising & Pub	281531										281531	0	281531
28 - Professional Serv	5918										5918	92507	98425
29 - Repair and Mainte	5360										5360	225259	230619
35 2217 05 001 02 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries											0	2745036	2745036

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:228

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	2275844	2275844
18 - Rent for others								123269			123269	103386	226655
28 - Professional Serv											0	6000	6000
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries											0	2149316	2149316
05 - Rewards											0	20724	20724
07 - Allowances											0	1480378	1480378
11 - Domestic T.E.									57680		57680	0	57680
13 - Office Expenses									9906		9906	0	9906
21 - Materials and Sup									9665		9665	0	9665
28 - Professional Serv									600		600	1960	2560
29 - Repair and Mainte									30000		30000	0	30000
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries											0	2085988	2085988
05 - Rewards											0	27632	27632
07 - Allowances											0	1952090	1952090
08 - Leave Travel Conc											0	11480	11480
13 - Office Expenses										15000	15000	0	15000
29 - Repair and Mainte										2000	2000	0	2000
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	22009										22009	287486	309495

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:229

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 2217 05 001 04 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								8525			8525	46940	55465
35 2217 05 001 04 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									2800		2800	13737	16537
35 2217 05 001 04 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										26609	26609	26000	52609
35 2217 05 911 01 00													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-190245									-190245	-16637	-206882

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:230

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	345708663	-204937			4386671			40087570	7610651	20145921	417734539	2607057178	3024791717
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	7087										7087	10717277	10724364
05 - Rewards											0	140462	140462
06 - Medical Treatment	4834										4834	411405	416239
07 - Allowances	5803										5803	9454591	9460394
08 - Leave Travel Conc											0	29169	29169
11 - Domestic T.E.	310195										310195	170854	481049
13 - Office Expenses	74717										74717	441493	516210
19 - Digital Equipment	2500										2500	44733	47233
21 - Materials and Sup											0	12500	12500
24 - Fuels and Lubrica	6541										6541	37645	44186
28 - Professional Serv	3618										3618	141250	144868
29 - Repair and Mainte	2480										2480	266912	269392
18 2220 60 001 01 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries											0	817518	817518

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:231

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	4605	4605
07 - Allowances											0	562248	562248
08 - Leave Travel Conc											0	668	668
13 - Office Expenses								10930			10930	28480	39410
19 - Digital Equipment								4400			4400	0	4400
21 - Materials and Sup								9887			9887	19844	29731
24 - Fuels and Lubrica											0	81217	81217
29 - Repair and Mainte								30182			30182	0	30182
18 2220 60 001 01 03													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - Office Expenses									51266		51266	110579	161845
24 - Fuels and Lubrica											0	30456	30456
29 - Repair and Mainte									46148		46148	0	46148
18 2220 60 001 01 04													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - Office Expenses										13344	13344	66311	79655
29 - Repair and Mainte										1734	1734	4837	6571
18 2220 60 001 04 01													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	79112										79112	911185	990297

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:232

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 2220 60 001 04 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1010			1010	12778	13788
18 2220 60 001 04 03 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									138541		138541	1172	139713
18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries											0	1565071	1565071
05 - Rewards											0	11513	11513
07 - Allowances											0	1367154	1367154
13 - Office Expenses	1733847	-5204									1728643	12834794	14563437
26 - Advertising & Pub	2785744										2785744	5195432	7981176
18 2220 60 101 01 02 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - Office Expenses								15000			15000	31545	46545

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:233

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 2220 60 101 01 03													
18 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - Office Expenses											0	3240	3240
18 2220 60 102 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								5000			5000	402312	407312
05 - Rewards											0	6908	6908
07 - Allowances											0	268420	268420
13 - Office Expenses											0	15000	15000
18 2220 60 103 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - Office Expenses											0	20625	20625
14 - Rents, Rates, Tax								505780			505780	319440	825220
26 - Advertising & Pub								41391			41391	0	41391
18 2220 60 106 01 01													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
01 - Pondicherry Regio													
01 - Salaries											0	1008800	1008800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:234

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	829940	829940
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries											0	774600	774600
05 - Rewards											0	20724	20724
07 - Allowances											0	622344	622344
18 2220 60 800 02 01													
18 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	577030										577030	2911550	3488580
18 2220 60 911 01 00													
18 - Information and P													
2220 - Information and													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-67260	-67260
Major Head Total	5593508	-5204						623580	235955	15078	6462917	52676157	59139074
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries	326442										326442	18180960	18507402

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:235

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages											0	345716	345716
05 - Rewards											0	264807	264807
07 - Allowances	177813										177813	16221247	16399060
08 - Leave Travel Conc											0	2550	2550
11 - Domestic T.E.	8239										8239	0	8239
13 - Office Expenses	10905										10905	514492	525397
28 - Professional Serv	8768										8768	196569	205337
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries											0	2563411	2563411
05 - Rewards											0	48356	48356
07 - Allowances											0	2252454	2252454
08 - Leave Travel Conc											0	1680	1680
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries											0	686361	686361
05 - Rewards											0	13816	13816
07 - Allowances											0	521463	521463
13 - Office Expenses										5000	5000	14594	19594
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	311101										311101	2381447	2692548

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:236

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 001 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	184863	184863
01 2225 01 001 04 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										15377	15377	228741	244118
01 2225 01 277 01 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Pondicherry Regio													
01 - Salaries											0	490000	490000
05 - Rewards											0	6908	6908
07 - Allowances											0	433145	433145
01 2225 01 277 01 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries											0	356600	356600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:237

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	289024	289024
01 2225 01 277 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Pondicherry Regio													
01 - Salaries	12745										12745	22667897	22680642
02 - Wages											0	4494308	4494308
05 - Rewards											0	465714	465714
07 - Allowances	3875										3875	21238833	21242708
08 - Leave Travel Conc	1095										1095	5862	6957
01 2225 01 277 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								46710			46710	9408287	9454997
05 - Rewards											0	193424	193424
07 - Allowances								30250			30250	8331169	8361419
08 - Leave Travel Conc											0	70	70
11 - Domestic T.E.											0	39640	39640
01 2225 01 277 04 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries											0	2540745	2540745

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:238

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	46053	46053
06 - Medical Treatment											0	26902	26902
07 - Allowances										33750	33750	2374717	2408467
11 - Domestic T.E.											0	18484	18484
01 2225 01 277 16 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries											0	1495387	1495387
02 - Wages											0	345716	345716
05 - Rewards											0	13816	13816
07 - Allowances											0	1382714	1382714
08 - Leave Travel Conc											0	5920	5920
01 2225 01 277 16 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries											0	1988310	1988310
05 - Rewards											0	34540	34540
07 - Allowances											0	1680052	1680052
01 2225 01 277 17 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Pondicherry Regio													
49 - Other Revenue Exp	406250										406250	19224091	19630341

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:239

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 23 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Pondicherry Regio													
01 - Salaries											0	7491375	7491375
02 - Wages											0	10714913	10714913
05 - Rewards											0	165792	165792
06 - Medical Treatment											0	161383	161383
07 - Allowances											0	6917120	6917120
08 - Leave Travel Conc											0	2595	2595
11 - Domestic T.E.											0	106029	106029
13 - Office Expenses	3706096										3706096	8424193	12130289
14 - Rents, Rates, Tax	853222										853222	1695613	2548835
19 - Digital Equipment	104250										104250	126010	230260
49 - Other Revenue Exp	28911445	-3201									28908244	10885867	39794111
01 2225 01 789 23 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								43181			43181	5044294	5087475
02 - Wages											0	345716	345716
05 - Rewards											0	96712	96712
07 - Allowances								140977			140977	3604725	3745702
08 - Leave Travel Conc								100			100	0	100
49 - Other Revenue Exp								5144708			5144708	26818917	31963625
01 2225 01 789 23 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries											0	441067	441067

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:240

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages											0	1378128	1378128
05 - Rewards											0	23157	23157
07 - Allowances											0	442204	442204
08 - Leave Travel Conc											0	1520	1520
13 - Office Expenses										7400	7400	7580	14980
49 - Other Revenue Exp										681541	681541	0	681541
01 2225 01 789 24 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 02 - Karaikal Region													
31 - Grants-in-aid - G								3640000			3640000	0	3640000
01 2225 01 789 27 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 01 - Pondicherry Regio													
31 - Grants-in-aid - G	44921395										44921395	31974999	76896394
01 2225 01 789 27 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-aid - G											0	23014565	23014565
01 2225 01 789 30 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	32000000	32000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:241

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 30 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
49 - Other Revenue Exp								1000000			1000000	7500000	8500000
01 2225 01 789 30 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
49 - Other Revenue Exp											0	600000	600000
01 2225 01 789 32 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Pondicherry Regio													
34 - Scholarships	34983000										34983000	858000	35841000
01 2225 01 789 32 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Scholarships								10636341			10636341	60000	10696341

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:242

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 32 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Scholarships										4182816	4182816	60000	4242816
01 2225 01 789 33 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1416156	1416156
36 - Grant in aid - Sa											0	40252143	40252143
01 2225 01 789 34 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Pondicherry Regio													
49 - Other Revenue Exp	27935157	-2744000									25191157	407793996	432985153
01 2225 01 789 34 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
49 - Other Revenue Exp								4550000			4550000	62440000	66990000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:243

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 34 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
49 - Other Revenue Exp										1916564	1916564	20681000	22597564
01 2225 01 789 35 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Pondicherry Regio													
33 - Subsidies	20550000										20550000	2410000	22960000
01 2225 01 789 35 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	100000	100000
01 2225 01 789 35 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 04 - Yanam Region													
33 - Subsidies											0	100000	100000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:244

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
13 - Office Expenses	600373										600373	863925	1464298
18 - Rent for others	325143										325143	1070117	1395260
21 - Materials and Sup	18824										18824	179940	198764
24 - Fuels and Lubrica	11211										11211	167236	178447
26 - Advertising & Pub	4039114										4039114	3253271	7292385
29 - Repair and Mainte	119344										119344	1807015	1926359
49 - Other Revenue Exp											0	2778297	2778297
01 2225 01 789 36 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - Office Expenses								18803			18803	60608	79411
19 - Digital Equipment											0	4300	4300
29 - Repair and Mainte											0	15650	15650
49 - Other Revenue Exp											0	24250	24250
01 2225 01 789 36 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - Office Expenses										1200	1200	18783	19983

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:245

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte										1800	1800	7702	9502
01 2225 01 789 43 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Pondicherry Regio													
34 - Scholarships	142659263										142659263	527532514	670191777
01 2225 01 789 43 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
02 - Karaikal Region													
34 - Scholarships								9930255			9930255	27495770	37426025
01 2225 01 789 43 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
04 - Yanam Region													
34 - Scholarships										323500	323500	7489500	7813000
01 2225 01 789 45 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
45 - Pradhan Mantri Aw													
01 - Pondicherry Regio													
33 - Subsidies	9920000										9920000	10240000	20160000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:246

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 45 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies								2000000			2000000	5200000	7200000
01 2225 01 789 47 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 47 - Pre-Matric Schola 01 - Pondicherry Regio													
34 - Scholarships	687400										687400	0	687400
01 2225 01 789 48 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 48 - Post-Matric Schol 01 - Pondicherry Regio													
34 - Scholarships	12975915										12975915	0	12975915
01 2225 01 789 49 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 49 - Protection of Civ 01 - Pondicherry Regio													
49 - Other Revenue Exp	406250										406250	19224091	19630341

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:247

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 50 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 50 - Pradhan Manthri A 01 - Puducherry													
33 - Subsidies	1760000										1760000	105440000	107200000
01 2225 01 789 50 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 50 - Pradhan Manthri A 02 - Karaikal													
33 - Subsidies											0	12800000	12800000
01 2225 01 789 50 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 50 - Pradhan Manthri A 04 - Yanam													
33 - Subsidies										320000	320000	10880000	11200000
01 2225 01 789 51 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 51 - 01 - AD WELFARE AND ST													
49 - Other Revenue Exp											0	3035900	3035900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:248

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 52 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
52 - DR.B.R. Ambedkar													
01 - Pondicherry Regio													
33 - Subsidies											0	1436265	1436265
01 2225 01 789 53 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
53 - Mudhalvarin Pudhu													
01 - Puducherry Region													
33 - Subsidies	93240	-653309									-560069	9200000	8639931
01 2225 01 789 53 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
53 -													
02 - AD WELFARE AND ST													
33 - Subsidies								800000			800000	0	800000
01 2225 01 911 01 00													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-158000					-16126425				-16284425	-6822990	-23107415

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:249

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 02 796 01 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 01 - Welfare measures 01 - Pondicherry Regio													
34 - Scholarships	96250										96250	0	96250
49 - Other Revenue Exp	423000	-19790									403210	1295736	1698946
01 2225 02 796 06 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal area sub- 06 - Pradhan Manthri A 01 - Puducherry Region													
33 - Subsidies											0	320000	320000
01 2225 80 800 03 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	100000	100000
01 2225 80 800 03 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
49 - Other Revenue Exp											0	12500000	12500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:250

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 80 800 03 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
49 - Other Revenue Exp										1150000	1150000	1000000	2150000
10 2225 01 277 01 01 10 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 01 - Pondicherry Regio													
34 - Scholarships	5023500										5023500	0	5023500
10 2225 01 277 01 02 10 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Scholarships								1985500			1985500	0	1985500
10 2225 01 277 01 03 10 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Scholarships									59500		59500	0	59500

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:251

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2225 01 277 01 04													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
04 - Yanam Region													
34 - Scholarships										688250	688250	0	688250
10 2225 01 911 01 00													
10 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-165500	-165500
31 2225 03 001 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Pondicherry Regio													
01 - Salaries	2100										2100	1820415	1822515
05 - Rewards											0	27632	27632
07 - Allowances	1638										1638	1574451	1576089
11 - Domestic T.E.											0	7200	7200
13 - Office Expenses	423890										423890	1745558	2169448
18 - Rent for others											0	139347	139347
19 - Digital Equipment	8260										8260	8510	16770
26 - Advertising & Pub	31114										31114	44016	75130

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:252

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv											0	15354	15354
31 2225 03 001 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	116093	116093
31 2225 03 001 05 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								34800			34800	0	34800
31 2225 03 001 05 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1712903	1712903	6336	1719239
31 2225 03 190 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1065311										1065311	0	1065311

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:253

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	1944134										1944134	0	1944134
31 2225 03 190 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	626664										626664	1011573	1638237
36 - Grant in aid - Sa	10006038										10006038	12216852	22222890
31 2225 03 277 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Pondicherry Regio													
01 - Salaries											0	3502589	3502589
05 - Rewards											0	69080	69080
07 - Allowances											0	3236946	3236946
13 - Office Expenses											0	5450	5450
14 - Rents, Rates, Tax	55779										55779	655919	711698
49 - Other Revenue Exp	855355										855355	641035	1496390
31 2225 03 277 06 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								36880			36880	1484287	1521167

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:254

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances								4672			4672	1263473	1268145
08 - Leave Travel Conc								120			120	600	720
13 - Office Expenses								9710			9710	13035	22745
14 - Rents, Rates, Tax								45132			45132	343986	389118
28 - Professional Serv											0	10000	10000
29 - Repair and Mainte											0	6650	6650
49 - Other Revenue Exp								448830			448830	112613	561443
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries											0	1620068	1620068
05 - Rewards										4605	4605	27632	32237
07 - Allowances											0	1454542	1454542
08 - Leave Travel Conc											0	360	360
13 - Office Expenses										35008	35008	70172	105180
49 - Other Revenue Exp										56050	56050	0	56050
31 2225 03 277 07 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
07 - Free Distribution													
01 - Pondicherry Regio													
33 - Subsidies	5667935						52014776				57682711	141134	57823845
49 - Other Revenue Exp											0	0	0
31 2225 03 277 09 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Pondicherry Regio													
34 - Scholarships											0	13300000	13300000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:255

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2225 03 789 05 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 789 - Special Componen 05 - Free Distribution 01 - Pondicherry Regio													
33 - Subsidies	1830920						3435552				5266472	0	5266472
31 2225 03 800 03 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	18000	18000
31 2225 03 800 04 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Pondicherry Regio													
49 - Other Revenue Exp	7259659										7259659	49000	7308659
31 2225 03 911 01 00 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-10694	-10694

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:256

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2225 80 789 03 02 39 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					915200						915200	152730	1067930
39 2225 80 789 04 02 39 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					1010950						1010950	198914	1209864
39 2225 80 800 02 04 39 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					12348						12348	726512	738860
Major Head Total	372169422	-3578300			1938498		39323903	40546969	59500	11135764	461595756	1666691914	2128287670
21 2230 01 001 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Pondicherry Regio													
01 - Salaries	86014										86014	11863562	11949576

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:257

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	131252	131252
07 - Allowances	16627										16627	10356253	10372880
08 - Leave Travel Conc	540										540	2220	2760
11 - Domestic T.E.	89889										89889	198342	288231
13 - Office Expenses	3000										3000	122460	125460
18 - Rent for others	449792										449792	899583	1349375
19 - Digital Equipment											0	29400	29400
24 - Fuels and Lubrica											0	25940	25940
29 - Repair and Mainte											0	16718	16718
49 - Other Revenue Exp	100000										100000	0	100000
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	484572										484572	2683532	3168104
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								136543			136543	1408707	1545250
21 2230 01 001 03 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									29519		29519	69355	98874

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:258

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 01 001 03 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										9725	9725	200743	210468
21 2230 01 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
101 - Industrial relat													
01 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	9000										9000	3981187	3990187
05 - Rewards											0	52961	52961
07 - Allowances											0	3429099	3429099
08 - Leave Travel Conc											0	3636	3636
09 - Training Expenses											0	98000	98000
11 - Domestic T.E.	17391										17391	97597	114988
13 - Office Expenses	108801										108801	179093	287894
14 - Rents, Rates, Tax	30000										30000	330000	360000
19 - Digital Equipment	9200										9200	10775	19975
28 - Professional Serv	2000										2000	11700	13700
29 - Repair and Mainte	14600										14600	4850	19450
21 2230 01 101 02 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
101 - Industrial relat													
02 - Office of the Lab													
02 - Karaikal Region													
01 - Salaries								9602			9602	3556252	3565854

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:259

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	34540	34540
07 - Allowances											0	2473112	2473112
08 - Leave Travel Conc											0	9571	9571
11 - Domestic T.E.								7180			7180	123269	130449
13 - Office Expenses								20818			20818	11690	32508
19 - Digital Equipment								3380			3380	1300	4680
28 - Professional Serv											0	14000	14000
29 - Repair and Mainte								700			700	12000	12700
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	44663										44663	14130369	14175032
05 - Rewards											0	107074	107074
06 - Medical Treatment											0	4918	4918
07 - Allowances	975										975	11884307	11885282
08 - Leave Travel Conc											0	19842	19842
11 - Domestic T.E.	66118										66118	88721	154839
13 - Office Expenses	177573										177573	348902	526475
18 - Rent for others	182223										182223	375165	557388
19 - Digital Equipment	10950										10950	18526	29476
26 - Advertising & Pub	38774										38774	192305	231079
28 - Professional Serv	7362										7362	473630	480992
29 - Repair and Mainte	10090										10090	68026	78116
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								7266			7266	1284798	1292064
05 - Rewards											0	6908	6908
07 - Allowances											0	912540	912540
13 - Office Expenses								1000			1000	19913	20913

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:260

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv											0	4500	4500
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	124533										124533	4129065	4253598
05 - Rewards											0	60445	60445
07 - Allowances	101768										101768	3714983	3816751
08 - Leave Travel Conc											0	6772	6772
11 - Domestic T.E.	8547										8547	31551	40098
13 - Office Expenses	16739										16739	156862	173601
19 - Digital Equipment	600										600	7257	7857
28 - Professional Serv	14724										14724	7222	21946
29 - Repair and Mainte	2630										2630	18120	20750
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries	377101										377101	14162939	14540040
05 - Rewards											0	206664	206664
07 - Allowances	114261										114261	11998034	12112295
08 - Leave Travel Conc	8448										8448	878	9326
11 - Domestic T.E.	21523										21523	64385	85908
13 - Office Expenses	87245										87245	175689	262934
14 - Rents, Rates, Tax	336516										336516	1036571	1373087
19 - Digital Equipment											0	9706	9706
24 - Fuels and Lubrica	3026										3026	38826	41852
28 - Professional Serv	7962										7962	12453	20415
29 - Repair and Mainte											0	31511	31511
49 - Other Revenue Exp	65542										65542	477173	542715
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries											0	2481800	2481800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:261

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	48356	48356
07 - Allowances								30267			30267	2077997	2108264
13 - Office Expenses											0	7350	7350
14 - Rents, Rates, Tax								115333			115333	105090	220423
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									45833		45833	737188	783021
05 - Rewards											0	13816	13816
07 - Allowances									6914		6914	582383	589297
08 - Leave Travel Conc									424		424	0	424
14 - Rents, Rates, Tax											0	150400	150400
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries											0	1064100	1064100
05 - Rewards											0	20724	20724
07 - Allowances											0	926843	926843
49 - Other Revenue Exp										28472	28472	45042	73514
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									8265		8265	642948	651213

Page No. : 262

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:263

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 01 789 03 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 789 - Special Componen 03 - Rural Labour Welf 01 - Pondicherry Regio													
49 - Other Revenue Exp	65000										65000	0	65000
21 2230 01 789 05 01 21 - Labour and Employ 2230 - Labour and Empl 01 - Labour 789 - Special componen 05 - Assistance to Pud 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	8500000	8500000
21 2230 01 911 01 00 21 - Labour and Employ 2230 - Labour and Empl 01 - Labour 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-33271	-33271
21 2230 02 101 01 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Pondicherry Regio													
01 - Salaries	45564	-34799									10765	10010229	10020994

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:264

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	145068	145068
06 - Medical Treatment											0	22100	22100
07 - Allowances	38081	-29578									8503	8863546	8872049
08 - Leave Travel Conc											0	13068	13068
11 - Domestic T.E.	140276										140276	9450	149726
13 - Office Expenses	52910										52910	214112	267022
14 - Rents, Rates, Tax	105000										105000	315000	420000
19 - Digital Equipment	15220										15220	18150	33370
28 - Professional Serv	286633										286633	30315	316948
29 - Repair and Mainte	44150										44150	27338	71488
21 2230 02 101 02 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries											0	2328182	2328182
05 - Rewards											0	6908	6908
06 - Medical Treatment											0	25247	25247
07 - Allowances											0	1897016	1897016
08 - Leave Travel Conc											0	640	640
13 - Office Expenses	333098										333098	752679	1085777
28 - Professional Serv	6500										6500	516376	522876
29 - Repair and Mainte	98521										98521	87864	186385
21 2230 02 101 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								9851			9851	2168455	2178306
05 - Rewards											0	34540	34540
06 - Medical Treatment								6517			6517	9742	16259
07 - Allowances								2243			2243	1839100	1841343
11 - Domestic T.E.								31980			31980	39908	71888
13 - Office Expenses								16537			16537	15365	31902

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:265

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment											0	5270	5270
28 - Professional Serv											0	5000	5000
29 - Repair and Mainte								3516			3516	5950	9466
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									11371		11371	970687	982058
05 - Rewards											0	13816	13816
07 - Allowances									8544		8544	782590	791134
08 - Leave Travel Conc									3204		3204	0	3204
11 - Domestic T.E.											0	4639	4639
13 - Office Expenses									7215		7215	22785	30000
19 - Digital Equipment											0	10909	10909
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										12057	12057	304400	316457
05 - Rewards											0	6908	6908
07 - Allowances										10216	10216	279828	290044
11 - Domestic T.E.										50000	50000	0	50000
13 - Office Expenses											0	14073	14073
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	21703										21703	2184185	2205888

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:266

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	34540	34540
07 - Allowances	16582										16582	2046645	2063227
13 - Office Expenses	85467										85467	83221	168688
19 - Digital Equipment	5000										5000	0	5000
28 - Professional Serv											0	21832	21832
21 2230 02 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-34540									-34540	-56325	-90865
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	199894										199894	24571416	24771310
05 - Rewards											0	214722	214722
07 - Allowances	101541										101541	20569116	20670657
08 - Leave Travel Conc											0	221516	221516
11 - Domestic T.E.	83887										83887	39355	123242
13 - Office Expenses	330589										330589	843161	1173750
19 - Digital Equipment											0	24254	24254
21 - Materials and Sup	93633										93633	847772	941405
24 - Fuels and Lubrica	6053										6053	37267	43320
26 - Advertising & Pub											0	17000	17000
28 - Professional Serv	5318										5318	29998	35316
29 - Repair and Mainte	54329										54329	89732	144061
34 - Scholarships	1569566										1569566	2265012	3834578
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								138578			138578	18315429	18454007

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:267

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	187092	187092
06 - Medical Treatment											0	161000	161000
07 - Allowances								-2319			-2319	13466522	13464203
08 - Leave Travel Conc								4368			4368	10584	14952
11 - Domestic T.E.											0	71781	71781
13 - Office Expenses								37392			37392	167036	204428
18 - Rent for others								20400			20400	185040	205440
19 - Digital Equipment								9777			9777	39050	48827
21 - Materials and Sup								33955			33955	846942	880897
24 - Fuels and Lubrica								10357			10357	55239	65596
26 - Advertising & Pub											0	37700	37700
28 - Professional Serv											0	18600	18600
29 - Repair and Mainte								50348			50348	104693	155041
34 - Scholarships								1216414			1216414	2335635	3552049
40 - Awards and Prizes											0	0	0
49 - Other Revenue Exp											0	149900	149900
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	90614										90614	9265111	9355725
05 - Rewards											0	87501	87501
07 - Allowances	417										417	7708840	7709257
08 - Leave Travel Conc	16496										16496	105026	121522
11 - Domestic T.E.	23206										23206	24133	47339
13 - Office Expenses	357765										357765	961439	1319204
16 - Printing and Publ											0	9900	9900
18 - Rent for others	198000										198000	0	198000
19 - Digital Equipment	7480										7480	42513	49993
21 - Materials and Sup	137284										137284	421812	559096
28 - Professional Serv											0	9932	9932
29 - Repair and Mainte	37800										37800	262115	299915
34 - Scholarships	534839										534839	1094492	1629331
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								50399			50399	8012478	8062877

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:268

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	69080	69080
06 - Medical Treatment											0	67009	67009
07 - Allowances								16683			16683	5804871	5821554
08 - Leave Travel Conc											0	693	693
11 - Domestic T.E.											0	4955	4955
13 - Office Expenses											0	57956	57956
21 - Materials and Sup											0	95869	95869
28 - Professional Serv											0	8000	8000
29 - Repair and Mainte								2000			2000	25309	27309
34 - Scholarships								351254			351254	562955	914209
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									58287		58287	4764038	4822325
02 - Wages									23750		23750	261250	285000
05 - Rewards											0	48356	48356
07 - Allowances									58611		58611	3540204	3598815
08 - Leave Travel Conc											0	10089	10089
11 - Domestic T.E.											0	14346	14346
13 - Office Expenses									71651		71651	117724	189375
19 - Digital Equipment											0	4484	4484
21 - Materials and Sup									10089		10089	115574	125663
29 - Repair and Mainte									15222		15222	4720	19942
34 - Scholarships									228699		228699	374512	603211
49 - Other Revenue Exp									2850		2850	289384	292234
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										32200	32200	3511738	3543938
02 - Wages										23750	23750	251750	275500

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:269

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	46053	46053
07 - Allowances										32100	32100	2550559	2582659
13 - Office Expenses											0	305919	305919
21 - Materials and Sup										41021	41021	331904	372925
24 - Fuels and Lubrica											0	19900	19900
29 - Repair and Mainte										12950	12950	28250	41200
34 - Scholarships										694856	694856	1048320	1743176
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	18000										18000	6936909	6954909
05 - Rewards											0	69080	69080
07 - Allowances											0	4953768	4953768
08 - Leave Travel Conc											0	34531	34531
11 - Domestic T.E.											0	24365	24365
13 - Office Expenses	164106										164106	334991	499097
19 - Digital Equipment											0	30454	30454
21 - Materials and Sup	147948										147948	258569	406517
28 - Professional Serv											0	5800	5800
29 - Repair and Mainte	7550										7550	42402	49952
34 - Scholarships	512985										512985	686858	1199843
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	7266										7266	94216	101482
02 - Wages	71250										71250	783750	855000
13 - Office Expenses	148837										148837	363663	512500
14 - Rents, Rates, Tax	38652										38652	425172	463824
19 - Digital Equipment	3068										3068	0	3068
21 - Materials and Sup	28251										28251	39718	67969

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:270

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv	15216										15216	0	15216
29 - Repair and Mainte	28124										28124	14000	42124
34 - Scholarships	97636										97636	0	97636
21 2230 03 101 15 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	12000										12000	88072	100072
02 - Wages	71250										71250	783750	855000
13 - Office Expenses	148837										148837	510512	659349
14 - Rents, Rates, Tax	745000										745000	0	745000
21 - Materials and Sup	9140										9140	59330	68470
29 - Repair and Mainte	24500										24500	0	24500
34 - Scholarships	230257										230257	221041	451298
21 2230 03 101 24 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1008786										1008786	105378	1114164
36 - Grant in aid - Sa	302880										302880	271440	574320
21 2230 03 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Pondicherry Regio													
01 - Salaries	7000										7000	4839226	4846226

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:271

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	55264	55264
06 - Medical Treatment	18198										18198	25321	43519
07 - Allowances											0	4162676	4162676
11 - Domestic T.E.	6875										6875	0	6875
13 - Office Expenses	31785										31785	123629	155414
18 - Rent for others	185796										185796	92898	278694
19 - Digital Equipment	25394										25394	2478	27872
21 - Materials and Sup	83983										83983	1645325	1729308
28 - Professional Serv	138104										138104	7669680	7807784
29 - Repair and Mainte	13050										13050	89555	102605
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								7266			7266	1817491	1824757
05 - Rewards											0	13816	13816
07 - Allowances											0	1331664	1331664
11 - Domestic T.E.											0	800	800
13 - Office Expenses								7683			7683	19279	26962
19 - Digital Equipment								1200			1200	3800	5000
21 - Materials and Sup											0	996	996
28 - Professional Serv											0	8100	8100
29 - Repair and Mainte								1900			1900	11020	12920
21 2230 03 789 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - Office Expenses								3780			3780	6118	9898
21 2230 03 789 14 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
02 - Karaikal Region													
13 - Office Expenses								9660			9660	0	9660

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:272

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 03 800 05 01 21 - Labour and Employ 2230 - Labour and Empl 03 - Training 800 - Other Expenditur 05 - 01 - LABOUR													
31 - Grants-in-aid - G	10000000										10000000	0	10000000
21 2230 03 911 01 00 21 - Labour and Employ 2230 - Labour and Empl 03 - Training 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-275953	-275953
22 2230 01 101 01 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Pondicherry Regio													
01 - Salaries	12745										12745	1800411	1813156
05 - Rewards											0	34540	34540
07 - Allowances											0	1773149	1773149
08 - Leave Travel Conc	590										590	0	590
22 2230 01 101 02 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Pondicherry Regio													
01 - Salaries											0	5457175	5457175

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:273

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	34540	34540
06 - Medical Treatment	28692										28692	71234	99926
07 - Allowances											0	4062634	4062634
08 - Leave Travel Conc											0	19289	19289
11 - Domestic T.E.											0	10991	10991
13 - Office Expenses	45163										45163	63968	109131
19 - Digital Equipment	590										590	13847	14437
24 - Fuels and Lubrica	6347										6347	33368	39715
28 - Professional Serv	15361										15361	0	15361
29 - Repair and Mainte											0	24500	24500
39 2230 03 101 04 02													
39 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					1158826						1158826	2235371	3394197
Major Head Total	26366704	-98917			1158826			2373828	619481	960024	31379946	407601959	438981905
13 2235 60 104 01 07													
13 - Finance													
2235 - Social Security													
60 - Other Social Secu													
104 - Deposit Linked I													
01 - Deposit Linked In													
07 - All Regions													
49 - Other Revenue Exp	633979							60000		60000	753979	120000	873979

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:274

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2235 60 200 01 01 28 - Revenue & Distric 2235 - Social Security 60 - Other Social Secu 200 - Other Programmes 01 - Rajiv Gandhi Soci 01 - Pondicherry Regio													
49 - Other Revenue Exp	9105000										9105000	53325000	62430000
28 2235 60 200 01 02 28 - Revenue & Distric 2235 - Social Security 60 - Other Social Secu 200 - Other Programmes 01 - Rajiv Gandhi Soci 02 - Karaikal Region													
49 - Other Revenue Exp											0	7980000	7980000
28 2235 60 200 01 03 28 - Revenue & Distric 2235 - Social Security 60 - Other Social Secu 200 - Other Programmes 01 - Rajiv Gandhi Soci 03 - Mahe Region													
49 - Other Revenue Exp											0	60000	60000
28 2235 60 200 01 04 28 - Revenue & Distric 2235 - Social Security 60 - Other Social Secu 200 - Other Programmes 01 - Rajiv Gandhi Soci 04 - Yanam Region													
49 - Other Revenue Exp										705000	705000	735000	1440000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:275

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 001 01 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Pondicherry Regio													
01 - Salaries	68996										68996	22731555	22800551
05 - Rewards											0	276320	276320
06 - Medical Treatment	43123										43123	172240	215363
07 - Allowances	4376										4376	20000162	20004538
08 - Leave Travel Conc											0	22328	22328
11 - Domestic T.E.	6469										6469	272354	278823
13 - Office Expenses	1023054										1023054	10492309	11515363
18 - Rent for others	46449										46449	510939	557388
19 - Digital Equipment	5252										5252	33032	38284
24 - Fuels and Lubrica	9944										9944	141546	151490
26 - Advertising & Pub											0	1045944	1045944
28 - Professional Serv	407514										407514	98893	506407
29 - Repair and Mainte											0	251821	251821
49 - Other Revenue Exp	8385										8385	237297	245682
31 2235 02 001 01 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								48814			48814	1784874	1833688
05 - Rewards											0	27632	27632
06 - Medical Treatment											0	100151	100151
07 - Allowances								14790			14790	1177144	1191934
13 - Office Expenses											0	29775	29775
19 - Digital Equipment											0	1868	1868
29 - Repair and Mainte											0	950	950
31 2235 02 001 07 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	86935										86935	986235	1073170

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:276

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 001 07 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								16600			16600	20570	37170
31 2235 02 001 07 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									56469		56469	0	56469
31 2235 02 101 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
01 - Supply of prosthe													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries	46189										46189	4614255	4660444

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:277

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	69080	69080
07 - Allowances											0	4340647	4340647
08 - Leave Travel Conc											0	9282	9282
11 - Domestic T.E.											0	5525	5525
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								31810			31810	640000	671810
05 - Rewards											0	13816	13816
06 - Medical Treatment								6473			6473	11819	18292
07 - Allowances											0	617109	617109
08 - Leave Travel Conc								4670			4670	0	4670
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries											0	11140809	11140809
05 - Rewards											0	117436	117436
06 - Medical Treatment	5081										5081	30664	35745
07 - Allowances											0	9665773	9665773
08 - Leave Travel Conc	7718										7718	13834	21552
13 - Office Expenses											0	38591	38591
19 - Digital Equipment											0	1350	1350
21 - Materials and Sup	67090										67090	487723	554813
24 - Fuels and Lubrica	6920										6920	20760	27680
29 - Repair and Mainte	1200										1200	1200	2400
49 - Other Revenue Exp											0	463250	463250
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								46189			46189	1575913	1622102

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:278

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	1338356	1338356
08 - Leave Travel Conc								1200			1200	70	1270
28 - Professional Serv											0	4500	4500
31 2235 02 101 06 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Pondicherry Regio													
34 - Scholarships	120200										120200	447200	567400
31 2235 02 101 06 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
02 - Karaikal Region													
34 - Scholarships								131800			131800	0	131800
31 2235 02 101 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Pondicherry Regio													
01 - Salaries											0	1746737	1746737
05 - Rewards											0	27632	27632
07 - Allowances											0	1505428	1505428
13 - Office Expenses											0	2640	2640

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:279

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup	85390										85390	115432	200822
24 - Fuels and Lubrica	5190										5190	8650	13840
49 - Other Revenue Exp	11545										11545	75030	86575
31 2235 02 101 13 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Pondicherry Regio													
01 - Salaries											0	1819513	1819513
05 - Rewards											0	34540	34540
06 - Medical Treatment	5414										5414	97176	102590
07 - Allowances											0	1677332	1677332
08 - Leave Travel Conc											0	510	510
13 - Office Expenses											0	4150	4150
31 2235 02 101 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Pondicherry Regio													
33 - Subsidies	11156400										11156400	55388700	66545100
31 2235 02 101 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
33 - Subsidies								2180700			2180700	11036250	13216950

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:280

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 16 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 03 - Mahe Region													
33 - Subsidies									381600		381600	1887300	2268900
49 - Other Revenue Exp											0	0	0
31 2235 02 101 16 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
33 - Subsidies										1067400	1067400	4741200	5808600
49 - Other Revenue Exp											0	0	0
31 2235 02 101 25 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Pondicherry Regio													
31 - Grants-in-aid - G	151800										151800	151200	303000
36 - Grant in aid - Sa	468846										468846	584892	1053738
31 2235 02 101 25 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant in aid - Sa								159300			159300	159300	318600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:281

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 33 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 33 - Assistance to Dif 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	40000000	40000000
31 2235 02 101 35 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Pondicherry Regio													
49 - Other Revenue Exp	12340797										12340797	14454266	26795063
31 2235 02 101 35 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
49 - Other Revenue Exp								769904			769904	3172688	3942592
31 2235 02 101 35 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
49 - Other Revenue Exp											0	229415	229415

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:282

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 35 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
49 - Other Revenue Exp										545000	545000	387000	932000
31 2235 02 101 36 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	45018000	-138100									44879900	492357100	537237000
31 2235 02 101 36 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								8660400			8660400	95429400	104089800
31 2235 02 101 36 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
49 - Other Revenue Exp									1508200		1508200	16314900	17823100

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:283

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 36 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
04 - Yanam Region													
49 - Other Revenue Exp										3867600	3867600	39881600	43749200
31 2235 02 101 38 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	6059000	6059000
31 2235 02 101 38 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
02 - Karaikal Region													
49 - Other Revenue Exp											0	1113500	1113500
31 2235 02 101 38 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
03 - Mahe Region													
49 - Other Revenue Exp											0	193000	193000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:284

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 38 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
38 - Supply of sarees													
04 - Yanam Region													
49 - Other Revenue Exp											0	490500	490500
31 2235 02 104 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
07 -													
01 - Pondicherry Regio													
49 - Other Revenue Exp							34459131				34459131	380000	34839131
31 2235 02 104 15 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
01 - Pondicherry Regio													
01 - Salaries											0	693833	693833
05 - Rewards											0	13816	13816
07 - Allowances											0	704980	704980
13 - Office Expenses											0	9540	9540
14 - Rents, Rates, Tax											0	44000	44000
21 - Materials and Sup	45273										45273	234975	280248
24 - Fuels and Lubrica	3460										3460	10380	13840
49 - Other Revenue Exp											0	30258	30258

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:285

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 104 15 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries								38394			38394	1896900	1935294
05 - Rewards											0	27632	27632
07 - Allowances											0	1527091	1527091
13 - Office Expenses								3010			3010	3000	6010
14 - Rents, Rates, Tax											0	250776	250776
21 - Materials and Sup								210304			210304	131310	341614
24 - Fuels and Lubrica								5295			5295	15785	21080
29 - Repair and Mainte								4000			4000	0	4000
49 - Other Revenue Exp								4305			4305	0	4305
31 2235 02 104 15 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
03 - Mahe Region													
13 - Office Expenses									125343		125343	1043245	1168588
21 - Materials and Sup									39967		39967	149684	189651
24 - Fuels and Lubrica									14463		14463	0	14463
49 - Other Revenue Exp									10950		10950	0	10950
31 2235 02 104 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
16 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1168932										1168932	1835728	3004660

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:286

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	251022										251022	3840310	4091332
31 2235 02 106 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Pondicherry Regio													
01 - Salaries	1379										1379	5634884	5636263
05 - Rewards											0	75988	75988
07 - Allowances	1177										1177	5339925	5341102
13 - Office Expenses											0	1063	1063
21 - Materials and Sup	7886										7886	56906	64792
24 - Fuels and Lubrica	5090										5090	5190	10280
29 - Repair and Mainte											0	8405	8405
49 - Other Revenue Exp											0	9470	9470
31 2235 02 106 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Pondicherry Regio													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908
07 - Allowances											0	298788	298788
13 - Office Expenses	10600										10600	2740	13340
21 - Materials and Sup	29021										29021	76472	105493
24 - Fuels and Lubrica	11095										11095	8650	19745
49 - Other Revenue Exp	7470										7470	37111	44581
31 2235 02 789 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
10 - Distribution of b													
01 - Pondicherry Regio													
49 - Other Revenue Exp							6291138				6291138	0	6291138

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:287

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 789 16 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Pondicherry Regio													
33 - Subsidies	3227400										3227400	16137000	19364400
31 2235 02 789 16 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
33 - Subsidies								444600			444600	2223000	2667600
31 2235 02 789 16 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
33 - Subsidies										142200	142200	711000	853200
31 2235 02 789 39 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Pondicherry Regio													
49 - Other Revenue Exp	1747269										1747269	1438780	3186049

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:288

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 789 39 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 02 - Karaikal Region													
49 - Other Revenue Exp											0	196200	196200
31 2235 02 789 40 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	12415600										12415600	136571600	148987200
31 2235 02 789 40 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								1745600			1745600	19201600	20947200
31 2235 02 789 40 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										555300	555300	6108300	6663600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:289

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 800 03 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Pondicherry Regio													
49 - Other Revenue Exp	4964500										4964500	35500	5000000
31 2235 02 800 04 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 04 - National Action P 01 - Pondicherry Regio													
49 - Other Revenue Exp	3500000										3500000	0	3500000
31 2235 02 911 01 00 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -										-55800	-55800	55800	0
70 - Deduct Recoveries		-168300									-168300	-3867967	-4036267
31 2235 60 107 01 01 31 - Social Welfare 2235 - Social Security 60 - 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Pondicherry Regio													
01 - Salaries											0	1945358	1945358

Page No. : 290

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:291

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 02 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	500000	500000
38 2235 02 102 02 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
49 - Other Revenue Exp											0	199775	199775
38 2235 02 102 02 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
03 - Mahe Region													
49 - Other Revenue Exp											0	60000	60000
38 2235 02 102 02 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
04 - Yanam Region													
49 - Other Revenue Exp											0	200000	200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:292

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	14554										14554	13970955	13985509
02 - Wages											0	1910155	1910155
05 - Rewards											0	158884	158884
06 - Medical Treatment											0	20932	20932
07 - Allowances	10081										10081	11983084	11993165
11 - Domestic T.E.											0	236213	236213
13 - Office Expenses	462192										462192	4035460	4497652
14 - Rents, Rates, Tax	303380										303380	3943940	4247320
18 - Rent for others	91748										91748	1399354	1491102
19 - Digital Equipment	2124										2124	83344	85468
21 - Materials and Sup											0	15063820	15063820
26 - Advertising & Pub											0	1082744	1082744
28 - Professional Serv	14900										14900	305300	320200
29 - Repair and Mainte	43270										43270	251244	294514
49 - Other Revenue Exp											0	1620000	1620000
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								21798			21798	1812855	1834653
02 - Wages											0	1146093	1146093
05 - Rewards											0	13816	13816
07 - Allowances											0	1262912	1262912
13 - Office Expenses								24109			24109	34969	59078
19 - Digital Equipment								1980			1980	1650	3630
29 - Repair and Mainte								9700			9700	5300	15000
49 - Other Revenue Exp								45000			45000	495000	540000
38 2235 02 102 03 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries											0	705611	705611

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:293

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
06 - Medical Treatment									15502		15502	0	15502
07 - Allowances											0	479051	479051
08 - Leave Travel Conc											0	2224	2224
13 - Office Expenses									32304		32304	12639	44943
49 - Other Revenue Exp									45000		45000	495000	540000
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries											0	1236567	1236567
05 - Rewards											0	27632	27632
07 - Allowances											0	1037413	1037413
08 - Leave Travel Conc											0	320	320
11 - Domestic T.E.										14553	14553	0	14553
13 - Office Expenses										56441	56441	40419	96860
29 - Repair and Mainte										27000	27000	28200	55200
38 2235 02 102 10 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	19217173	19217173
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	4454074										4454074	18585310	23039384

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:294

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 13 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 13 - Integrated Child 01 - Pondicherry Regio													
31 - Grants-in-aid - G	2969384										2969384	12390207	15359591
38 2235 02 102 20 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 20 - National Creche S 01 - Pondicherry Regio													
49 - Other Revenue Exp	263442										263442	0	263442
38 2235 02 102 22 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 22 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1157931										1157931	330194	1488125
36 - Grant in aid - Sa	216000										216000	157100	373100
38 2235 02 102 23 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Pondicherry Regio													
49 - Other Revenue Exp	73800										73800	0	73800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:295

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 25 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	92168										92168	816468	908636
38 2235 02 102 25 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								691512			691512	29135	720647
38 2235 02 102 25 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									589		589	6439	7028
38 2235 02 102 25 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										191368	191368	8632	200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:296

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Pondicherry Regio													
49 - Other Revenue Exp	49200										49200	0	49200
38 2235 02 102 27 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 27 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp	928821										928821	8650667	9579488
38 2235 02 102 28 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 28 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	19217172	19217172
38 2235 02 102 29 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 29 - Anganwadi Service 01 - Pondicherry Regio													
49 - Other Revenue Exp	1393232										1393232	12976000	14369232

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:297

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 30 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 30 - Non-Institutional 01 - Pondicherry Regio													
49 - Other Revenue Exp	1720800										1720800	300000	2020800
38 2235 02 102 31 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 31 - Non-Institutional 01 - Pondicherry Regio													
49 - Other Revenue Exp	1147200										1147200	200000	1347200
38 2235 02 102 34 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 34 - Swachhata Action 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	748590	748590
38 2235 02 102 35 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 35 - Swachhata Action 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	499060	499060

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:298

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 36 - Child Helpline (C 01 - Pondicherry Regio													
49 - Other Revenue Exp	2744220										2744220	3519400	6263620
38 2235 02 102 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	56250000	56250000
38 2235 02 102 37 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 02 - Karaikal Region													
49 - Other Revenue Exp											0	15000000	15000000
38 2235 02 102 37 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 04 - Yanam Region													
49 - Other Revenue Exp											0	6100000	6100000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:299

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 40 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 40 - 01 - WOMEN AND CHILD D													
49 - Other Revenue Exp	6000										6000	0	6000
38 2235 02 102 41 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 41 - National Creche S 01 - Pondicherry Regio													
49 - Other Revenue Exp	175628										175628	0	175628
38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries											0	1811900	1811900
05 - Rewards											0	27632	27632
07 - Allowances											0	1609321	1609321
38 2235 02 103 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Pondicherry Regio													
01 - Salaries											0	220000	220000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:300

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	193402	193402
38 2235 02 103 05 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
05 - Grant of financia													
01 - Pondicherry Regio													
01 - Salaries	12560										12560	410300	422860
05 - Rewards											0	6908	6908
07 - Allowances	9789										9789	351354	361143
38 2235 02 103 06 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
01 - Pondicherry Regio													
33 - Subsidies	14770000										14770000	11550000	26320000
49 - Other Revenue Exp	426000	-200299									225701	647354	873055
38 2235 02 103 06 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
33 - Subsidies								2905000			2905000	12030000	14935000
49 - Other Revenue Exp								214390			214390	224467	438857
38 2235 02 103 06 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
33 - Subsidies									895000		895000	0	895000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:301

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp									99700		99700	40000	139700
38 2235 02 103 06 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
33 - Subsidies											0	4000000	4000000
49 - Other Revenue Exp										298150	298150	0	298150
38 2235 02 103 20 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
20 - Beti Bachao Beti													
01 - Pondicherry Regio													
49 - Other Revenue Exp	736758										736758	4440352	5177110
38 2235 02 103 21 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
21 - One Stop Centre (													
01 - Pondicherry Regio													
49 - Other Revenue Exp	710374										710374	3465974	4176348
38 2235 02 103 24 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
24 - Maternity Benefit													
01 - Pondicherry Regio													
49 - Other Revenue Exp	22800										22800	14614500	14637300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:302

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 103 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	4717648										4717648	4759860	9477508
36 - Grant in aid - Sa	50908572										50908572	674114911	725023483
38 2235 02 103 27 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	31691										31691	454933	486624
36 - Grant in aid - Sa	113096										113096	1331975	1445071
38 2235 02 103 30 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 30 - Pradhan Mantri Ma 01 - Pondicherry Regio													
49 - Other Revenue Exp	15200										15200	9743000	9758200
38 2235 02 103 31 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 31 - Women Helpline (C 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	135559	135559

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:303

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 103 33 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 33 - State Hub for Emp 01 - Pondicherry Regio													
49 - Other Revenue Exp	1011642										1011642	2400653	3412295
38 2235 02 103 34 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 34 - State Hub for Emp 01 - Pondicherry Regio													
49 - Other Revenue Exp	674429										674429	1600435	2274864
38 2235 02 103 35 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 35 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	245000000										245000000	664255671	909255671
38 2235 02 103 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 36 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	354057										354057	1517148	1871205

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:304

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 103 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 37 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	236038										236038	1011432	1247470
38 2235 02 103 38 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 38 - Sakthi Niwas (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	36000										36000	44401	80401
38 2235 02 103 39 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 39 - Sakthi Niwas (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	24000										24000	29600	53600
38 2235 02 104 04 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	135956000	135956000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:305

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 789 43 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 43 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3595099	3595099
38 2235 02 789 46 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - 46 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	3595098	3595098
38 2235 02 789 47 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 47 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	70000000										70000000	184818250	254818250
38 2235 02 789 48 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 48 - Anganwadi Service 01 - Pondicherry Regio													
49 - Other Revenue Exp	567151										567151	2422000	2989151

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:306

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 789 49 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 49 - Anganwadi Service 01 - Pondicherry Regio													
49 - Other Revenue Exp	378100										378100	1614667	1992767
38 2235 02 789 50 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 50 - CM Cares Scheme f 01 - Pondicherry Regio													
49 - Other Revenue Exp	5000000										5000000	15000000	20000000
38 2235 02 789 50 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 50 - CM Cares Scheme f 02 - Karaikal Region													
49 - Other Revenue Exp								4000000			4000000	4000000	8000000
38 2235 02 789 50 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 50 - CM Cares Scheme f 04 - Yanam Region													
49 - Other Revenue Exp											0	1050000	1050000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:307

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 789 51 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 51 - Maternity Benefiti 01 - Pondichery Region													
49 - Other Revenue Exp											0	2673000	2673000
38 2235 02 789 52 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 52 - Pradhan Mantri Va 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1782000	1782000
38 2235 02 911 01 00 38 - Women and Child D 2235 - Social Security 02 - Other Soc. Secu & 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries		-16483977									-16483977	-17102014	-33585991
38 2235 60 102 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Pondicherry Regio													
49 - Other Revenue Exp	365284500	-6049000									359235500	3261974065	3621209565

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:308

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp								72114500			72114500	662628440	734742940
38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
49 - Other Revenue Exp									16464500		16464500	141783250	158247750
38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										13555000	13555000	118512000	132067000
38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	74230000										74230000	677959000	752189000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:309

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								18460000			18460000	172459000	190919000
38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										2125000	2125000	18629250	20754250
38 2235 60 911 01 00 38 - Women and Child D 2235 - Social Security 60 - Other Soc. Secu & 911 - Deduct Recoverie 01 - Plan 00 -													
49 - Other Revenue Exp											0	0	0
70 - Deduct Recoveries								-458500			-458500	-7467466	-7925966
Major Head Total	965188551	-23057579					40828059	112617647	19689587	23154212	1138420477	8306639131	9445059608
10 2236 02 102 03 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Pondicherry Regio													
21 - Materials and Sup	18246302										18246302	41808323	60054625

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:310

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 - Fuels and Lubrica	171725										171725	850320	1022045
49 - Other Revenue Exp	10105636										10105636	91871109	101976745
10 2236 02 102 03 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Materials and Sup								5246570			5246570	13821975	19068545
24 - Fuels and Lubrica								30016			30016	220048	250064
49 - Other Revenue Exp								2106788			2106788	18659359	20766147
10 2236 02 102 03 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
21 - Materials and Sup									1587039		1587039	4440486	6027525
24 - Fuels and Lubrica									2648		2648	25876	28524
49 - Other Revenue Exp									294920		294920	2574880	2869800
10 2236 02 102 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Materials and Sup										1425902	1425902	3470429	4896331
24 - Fuels and Lubrica										21157	21157	59793	80950

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:311

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp										1502424	1502424	6044742	7547166
10 2236 02 102 05 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Pondicherry Regio													
01 - Salaries											0	918820	918820
05 - Rewards											0	27632	27632
07 - Allowances											0	1026252	1026252
08 - Leave Travel Conc											0	620	620
13 - Office Expenses	7370										7370	55804	63174
18 - Rent for others	92898										92898	464490	557388
19 - Digital Equipment	29652										29652	0	29652
21 - Materials and Sup	7719063										7719063	38239461	45958524
24 - Fuels and Lubrica	101750										101750	626725	728475
26 - Advertising & Pub											0	39564	39564
29 - Repair and Mainte											0	2310	2310
49 - Other Revenue Exp	3957039										3957039	32161020	36118059
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
13 - Office Expenses								34825			34825	0	34825
21 - Materials and Sup								1554549			1554549	9331846	10886395
24 - Fuels and Lubrica								463190			463190	2004161	2467351
49 - Other Revenue Exp								398160			398160	4748795	5146955
10 2236 02 102 05 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Materials and Sup									6737		6737	2477804	2484541

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:312

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 - Fuels and Lubrica									156371		156371	618221	774592
29 - Repair and Mainte									8850		8850	45312	54162
49 - Other Revenue Exp									44660		44660	372630	417290
10 2236 02 102 05 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Materials and Sup											0	2553184	2553184
24 - Fuels and Lubrica										149855	149855	816632	966487
49 - Other Revenue Exp										616629	616629	1903000	2519629
10 2236 02 789 02 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
01 - Pondicherry Regio													
21 - Materials and Sup	140662										140662	12938067	13078729
10 2236 02 789 02 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
02 - Karaikal Region													
21 - Materials and Sup								542872			542872	3465068	4007940
10 2236 02 789 02 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
04 - Yanam Region													
21 - Materials and Sup										233716	233716	727136	960852

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:313

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2236 02 789 03 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Pondicherry Regio													
21 - Materials and Sup	3976131										3976131	5987098	9963229
49 - Other Revenue Exp											0	805236	805236
10 2236 02 789 03 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
02 - Karaikal Region													
21 - Materials and Sup											0	2613507	2613507
49 - Other Revenue Exp								568793			568793	328960	897753
10 2236 02 789 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
04 - Yanam Region													
21 - Materials and Sup										154941	154941	133734	288675
49 - Other Revenue Exp										185807	185807	0	185807
10 2236 02 911 01 00													
10 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-8650									-8650	-41600	-50250

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:314

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2236 02 101 01 02 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries											0	659600	659600
02 - Wages								393231			393231	699240	1092471
05 - Rewards											0	10362	10362
07 - Allowances											0	553507	553507
49 - Other Revenue Exp											0	9433850	9433850
38 2236 02 101 01 03 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages									49600		49600	94600	144200
49 - Other Revenue Exp									389388		389388	490908	880296
38 2236 02 101 01 04 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										-1696	-1696	564400	562704
02 - Wages										70125	70125	0	70125
05 - Rewards											0	6908	6908

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:315

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										-1599	-1599	529648	528049
49 - Other Revenue Exp											0	1842881	1842881
38 2236 02 101 06 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Pondicherry Regio													
01 - Salaries											0	6639816	6639816
02 - Wages	979872										979872	2083736	3063608
05 - Rewards											0	89804	89804
07 - Allowances											0	5697823	5697823
08 - Leave Travel Conc											0	200	200
11 - Domestic T.E.											0	66150	66150
14 - Rents, Rates, Tax	602800										602800	603394	1206194
28 - Professional Serv	13062										13062	13127	26189
49 - Other Revenue Exp	7738820	-213800									7525020	60503182	68028202
38 2236 02 789 01 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	5224656	5224656
38 2236 02 789 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
49 - Other Revenue Exp											0	2349941	2349941

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:316

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	53882782	-222450						11338994	2540213	4357261	71896800	407396562	479293362
03 2245 02 101 01 01													
03 - Agriculture & For													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
03 2245 02 101 01 02													
03 - Agriculture & For													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
02 - Karaikal Region													
49 - Other Revenue Exp											0	0	0
03 2245 02 911 01 00													
03 - Agriculture & For													
2245 - Relief on Accou													
02 - Floods													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-580200	-580200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:317

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 2245 02 101 01 07													
07 - Civil Supplies													
2245 - Relief on Accou													
02 - Floods													
101 - Gratuitous Relie													
01 - Relief Assistance													
07 - All Regions													
49 - Other Revenue Exp											0	46449000	46449000
14 2245 02 101 01 01													
14 - Fisheries													
2245 -													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash doles													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	480000	480000
14 2245 02 118 01 01													
14 - Fisheries													
2245 -													
02 - Floods, Cyclones,													
118 - Assistance for r													
01 - Grants-in-Aid to													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
28 2245 02 101 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Cash Doles													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	300000	300000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:318

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2245 02 101 01 02 28 - Revenue & Distric 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
49 - Other Revenue Exp								60000			60000	240000	300000
28 2245 02 101 01 03 28 - Revenue & Distric 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 03 - Mahe Region													
49 - Other Revenue Exp											0	39000	39000
28 2245 02 911 01 00 28 - Revenue and Distr 2245 - Relief on Accou 02 - Floods, Cyclones, 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
70 - Deduct Recoveries								-14800			-14800	0	-14800
28 2245 05 101 01 01 28 - Revenue & Distric 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 01 - Contribution to P 01 - Pondicherry Regio													
49 - Other Revenue Exp	40000000										40000000	333800000	373800000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:319

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2245 05 101 02 01 28 - Revenue & Distric 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 02 - Contribution to P 01 - Pondicherry Regio													
49 - Other Revenue Exp	10000000										10000000	83450000	93450000
28 2245 05 101 03 01 28 - Revenue & Distric 2245 - Relief on Accou 05 - Calamity Relief F 101 - Transfer to Res 03 - Contribution to P 01 - Pondicherry Regio													
49 - Other Revenue Exp	10000000										10000000	0	10000000
28 2245 05 101 04 01 28 - Revenue & Distric 2245 - Relief on Accou 05 - Calamity Relief F 101 - Transfer to Res 04 - Contribution to P 01 - Pondicherry Regio													
49 - Other Revenue Exp	2500000										2500000	0	2500000
28 2245 80 001 01 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Pondicherry Regio													
13 - Office Expenses	463799										463799	1307009	1770808

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:320

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 2245 80 001 01 03 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - Office Expenses											0	59400	59400
28 2245 80 001 01 04 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - Office Expenses										108546	108546	0	108546
28 2245 80 001 03 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	20146										20146	4977899	4998045
05 - Rewards											0	31662	31662
07 - Allowances	13216										13216	4336822	4350038
08 - Leave Travel Conc											0	710	710
11 - Domestic T.E.											0	55694	55694
13 - Office Expenses	457939										457939	0	457939
18 - Rent for others	46449										46449	509152	555601
28 2245 80 001 03 02 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries											0	2664122	2664122

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:321

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	2023399	2023399
11 - Domestic T.E.								89300			89300	21344	110644
13 - Office Expenses											0	17474	17474
24 - Fuels and Lubrica								64105			64105	238611	302716
29 - Repair and Mainte								34369			34369	96722	131091
28 2245 80 001 04 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	1121876	1121876
07 - Allowances											0	697989	697989
08 - Leave Travel Conc											0	118823	118823
11 - Domestic T.E.											0	20833	20833
28 2245 80 001 05 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	25665										25665	4242294	4267959
05 - Rewards											0	10938	10938
06 - Medical Treatment											0	9199	9199
07 - Allowances	21436										21436	3485501	3506937
08 - Leave Travel Conc											0	26080	26080
13 - Office Expenses	107380										107380	799293	906673
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	3009909	3009909

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:322

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	2201170	2201170
08 - Leave Travel Conc											0	94	94
11 - Domestic T.E.								26190			26190	9650	35840
13 - Office Expenses											0	67861	67861
29 - Repair and Mainte											0	24206	24206
28 2245 80 800 08 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Pondicherry Regio													
13 - Office Expenses											0	0	0
28 2245 80 911 01 00													
28 - Revenue and Distr													
2245 - Relief on Accou													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-604700	-604700
Major Head Total	63656030							259164		108546	64023740	495779560	559803300
28 2250 00 101 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
01 - Payment to Haj Co													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	280000										280000	0	280000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:323

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	94542										94542	1184929	1279471
28 2250 00 101 02 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1042000										1042000	0	1042000
34 - Scholarships											0	2100000	2100000
36 - Grant in aid - Sa	316602										316602	3531966	3848568
28 2250 00 101 05 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
05 - Payment for other													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	120000	120000
28 2250 00 102 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries											0	3258275	3258275
05 - Rewards											0	34540	34540
07 - Allowances											0	3106335	3106335
08 - Leave Travel Conc											0	14353	14353
11 - Domestic T.E.	2000										2000	1640	3640

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:324

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 - Office Expenses	121614										121614	248692	370306
19 - Digital Equipment	51514										51514	80238	131752
24 - Fuels and Lubrica	1729										1729	40554	42283
27 - Minor civil and e	14750										14750	8714	23464
28 - Professional Serv	572262										572262	87711	659973
29 - Repair and Mainte	1800										1800	70898	72698
28 2250 00 102 01 02													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								98300			98300	942152	1040452
05 - Rewards											0	6908	6908
07 - Allowances								72532			72532	747312	819844
28 2250 00 102 03 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7141										7141	81902	89043
28 2250 00 103 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
01 - Pondicherry Regio													
32 - Contribution	1364000										1364000	89063000	90427000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:325

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	6750000	6750000
28 2250 00 911 01 00													
28 - Revenue and Distr													
2250 - Other Social Se													
00 - D													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-169292	-169292
28 2250 00 912 01 00													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
912 - Deduct Receipts													
01 -													
00 -													
00 -											0	0	0
70 - Deduct Recoveries											0	-3960889	-3960889
Major Head Total	3869954							170832			4040786	107349938	111390724
03 2401 00 001 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
01 - Salaries											0	19364181	19364181

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:326

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	212421	212421
06 - Medical Treatment											0	137650	137650
07 - Allowances	10583	-4100									6483	16849417	16855900
08 - Leave Travel Conc											0	83198	83198
11 - Domestic T.E.											0	126299	126299
13 - Office Expenses	208119										208119	1100836	1308955
18 - Rent for others	278694										278694	534786	813480
19 - Digital Equipment	80046										80046	305671	385717
26 - Advertising & Pub	25000										25000	231525	256525
28 - Professional Serv	1018769										1018769	1450353	2469122
29 - Repair and Mainte	317100										317100	383071	700171
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								146988			146988	19010573	19157561
05 - Rewards											0	277471	277471
07 - Allowances								55197			55197	14422762	14477959
08 - Leave Travel Conc								520			520	10791	11311
11 - Domestic T.E.								6250			6250	98621	104871
13 - Office Expenses								261481			261481	896985	1158466
19 - Digital Equipment								14200			14200	20550	34750
21 - Materials and Sup											0	82339	82339
24 - Fuels and Lubrica								14759			14759	88886	103645
28 - Professional Serv											0	372000	372000
29 - Repair and Mainte											0	46050	46050
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries											0	6901337	6901337
05 - Rewards											0	96712	96712

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:327

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	5609191	5609191
08 - Leave Travel Conc											0	1050	1050
11 - Domestic T.E.											0	68167	68167
13 - Office Expenses									201514		201514	362303	563817
18 - Rent for others									37500		37500	56250	93750
28 - Professional Serv											0	4000	4000
29 - Repair and Mainte									4500		4500	5491	9991
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries											0	5555216	5555216
05 - Rewards											0	81169	81169
07 - Allowances											0	4657278	4657278
08 - Leave Travel Conc											0	2720	2720
11 - Domestic T.E.										48142	48142	64700	112842
13 - Office Expenses										16921	16921	13982	30903
16 - Printing and Publ											0	9260	9260
18 - Rent for others											0	461993	461993
19 - Digital Equipment										13200	13200	0	13200
29 - Repair and Mainte											0	24150	24150
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	413036										413036	1909269	2322305
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								47863			47863	297283	345146

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:328

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 001 03 03 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									17452		17452	28039	45491
03 2401 00 001 03 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										6575	6575	103269	109844
03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries											0	4791277	4791277
05 - Rewards											0	62172	62172
07 - Allowances											0	4190990	4190990
08 - Leave Travel Conc											0	16923	16923
11 - Domestic T.E.											0	43104	43104
13 - Office Expenses	42572										42572	215360	257932
14 - Rents, Rates, Tax	81349										81349	1160190	1241539
19 - Digital Equipment											0	15000	15000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:329

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup											0	100000	100000
24 - Fuels and Lubrica											0	62511	62511
33 - Subsidies	94114291										94114291	60208862	154323153
49 - Other Revenue Exp	277529										277529	559935	837464
03 2401 00 102 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries								42686			42686	5316673	5359359
05 - Rewards											0	96712	96712
07 - Allowances								28528			28528	4795589	4824117
08 - Leave Travel Conc											0	305	305
11 - Domestic T.E.											0	895	895
13 - Office Expenses											0	2835	2835
14 - Rents, Rates, Tax								46899			46899	522712	569611
24 - Fuels and Lubrica											0	20542	20542
33 - Subsidies								408900			408900	39033155	39442055
49 - Other Revenue Exp								119750			119750	295500	415250
03 2401 00 102 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										373720	373720	994950	1368670
49 - Other Revenue Exp											0	100000	100000
03 2401 00 102 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	380000000										380000000	0	380000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:330

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 103 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								17654			17654	2044100	2061754
05 - Rewards											0	34540	34540
07 - Allowances								11902			11902	1732436	1744338
09 - Training Expenses											0	250000	250000
13 - Office Expenses											0	1485000	1485000
21 - Materials and Sup											0	500000	500000
29 - Repair and Mainte											0	100000	100000
03 2401 00 103 02 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 01 - Pondicherry Regio													
31 - Grants-in-aid - G	353327										353327	40157	393484
33 - Subsidies											0	345000	345000
36 - Grant in aid - Sa	1388580										1388580	8145352	9533932
49 - Other Revenue Exp											0	183875	183875
03 2401 00 103 02 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 02 - Karaikal Region													
13 - Office Expenses											0	350000	350000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:331

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup											0	100000	100000
29 - Repair and Mainte											0	300000	300000
33 - Subsidies											0	291600	291600
03 2401 00 104 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								17654			17654	4185305	4202959
05 - Rewards											0	62172	62172
07 - Allowances								11902			11902	3357884	3369786
08 - Leave Travel Conc											0	60	60
11 - Domestic T.E.								21141			21141	0	21141
13 - Office Expenses											0	1185000	1185000
21 - Materials and Sup											0	300000	300000
29 - Repair and Mainte											0	100000	100000
03 2401 00 104 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
02 - National Mission													
01 - Pondicherry Regio													
33 - Subsidies	1993080										1993080	4000000	5993080
49 - Other Revenue Exp	308000										308000	370000	678000
03 2401 00 104 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 -													
02 -													
02 -													
33 - Subsidies								480320			480320	0	480320

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:332

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 105 02 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Pondicherry Regio													
01 - Salaries											0	7210232	7210232
05 - Rewards											0	69080	69080
06 - Medical Treatment	311992										311992	0	311992
07 - Allowances											0	6083046	6083046
11 - Domestic T.E.	1250										1250	79561	80811
13 - Office Expenses	18051										18051	748504	766555
16 - Printing and Publ											0	238608	238608
18 - Rent for others	46449										46449	515526	561975
21 - Materials and Sup	152378										152378	123908	276286
24 - Fuels and Lubrica											0	600	600
26 - Advertising & Pub	79968										79968	0	79968
28 - Professional Serv	15904										15904	25725	41629
29 - Repair and Mainte	47051										47051	112003	159054
03 2401 00 105 02 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 02 - Karaikal Region													
13 - Office Expenses											0	7421	7421
21 - Materials and Sup								81768			81768	17956	99724
29 - Repair and Mainte								5875			5875	2832	8707
03 2401 00 105 04 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - National Project 01 - Pondicherry Regio													
49 - Other Revenue Exp	6118189										6118189	1248017	7366206

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:333

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 108 04 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 108 - Commercial Crops 04 - National Mission 01 - Pondicherry Regio													
49 - Other Revenue Exp	2020650										2020650	952377	2973027
03 2401 00 108 04 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 108 - Commercial Crops 04 - National Mission 02 - Karaikal Region													
49 - Other Revenue Exp								612000			612000	0	612000
03 2401 00 109 04 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Pondicherry Regio													
01 - Salaries											0	5439809	5439809
05 - Rewards											0	62172	62172
07 - Allowances											0	4670285	4670285
08 - Leave Travel Conc											0	61255	61255
11 - Domestic T.E.											0	93003	93003
03 2401 00 109 07 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 02 - Karaikal Region													
33 - Subsidies								1500000			1500000	0	1500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:334

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 109 08 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Pondicherry Regio													
01 - Salaries	470020	-3457									466563	57183978	57650541
05 - Rewards											0	746640	746640
06 - Medical Treatment	98900										98900	0	98900
07 - Allowances	282459	-2411									280048	49692124	49972172
08 - Leave Travel Conc	6661										6661	49621	56282
11 - Domestic T.E.	16452										16452	160876	177328
13 - Office Expenses	108631										108631	79617	188248
18 - Rent for others	41825										41825	0	41825
28 - Professional Serv	10412										10412	31519	41931
29 - Repair and Mainte											0	68533	68533
03 2401 00 109 08 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								12745			12745	9783433	9796178
05 - Rewards											0	96712	96712
07 - Allowances											0	7529781	7529781
08 - Leave Travel Conc								160			160	3751	3911
11 - Domestic T.E.								45970			45970	5810	51780
13 - Office Expenses											0	245000	245000
21 - Materials and Sup											0	100000	100000
24 - Fuels and Lubrica											0	2589	2589
03 2401 00 110 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 110 - Crop Insurance 01 - Welfare Board for 01 - Pondicherry Regio													
31 - Grants-in-aid - G	13558000										13558000	0	13558000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:335

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 110 02 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 110 - Crop Insurance 02 - Scheme for promot 01 - Pondicherry Regio													
33 - Subsidies	20000000										20000000	45000000	65000000
03 2401 00 113 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Pondicherry Regio													
01 - Salaries	22541										22541	8574462	8597003
05 - Rewards											0	103620	103620
07 - Allowances											0	7574604	7574604
08 - Leave Travel Conc	80										80	246882	246962
11 - Domestic T.E.	6469										6469	122163	128632
13 - Office Expenses	36162										36162	63076	99238
03 2401 00 113 02 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 02 - Government Agricu 01 - Pondicherry Regio													
01 - Salaries	29072										29072	7745279	7774351
05 - Rewards											0	96712	96712
06 - Medical Treatment											0	55064	55064

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:336

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	7049861	7049861
08 - Leave Travel Conc											0	586	586
11 - Domestic T.E.											0	112048	112048
13 - Office Expenses	18362										18362	359503	377865
29 - Repair and Mainte	23816										23816	134841	158657
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries											0	364200	364200
05 - Rewards											0	6908	6908
06 - Medical Treatment											0	4712	4712
07 - Allowances											0	370434	370434
13 - Office Expenses	7842										7842	51505	59347
24 - Fuels and Lubrica	6053										6053	131713	137766
28 - Professional Serv	32645										32645	18019	50664
03 2401 00 114 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
114 - Development of O													
01 - National Mission													
01 - Puducherry Region													
33 - Subsidies	3906392										3906392	0	3906392
49 - Other Revenue Exp	569946										569946	0	569946
03 2401 00 114 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
114 - Development of O													
02 - National Mission													
01 - Puducherry Region													
33 - Subsidies	2604262										2604262	0	2604262

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:337

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp	379964										379964	0	379964
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries											0	1092600	1092600
05 - Rewards											0	20724	20724
07 - Allowances											0	995383	995383
03 2401 00 119 07 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1370019										1370019	9534645	10904664
03 2401 00 119 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Pondicherry Regio													
01 - Salaries	4400										4400	24896075	24900475
05 - Rewards											0	504860	504860
06 - Medical Treatment	16805										16805	170690	187495
07 - Allowances	14852										14852	23644506	23659358
08 - Leave Travel Conc	2844										2844	7248	10092

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:338

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.											0	88250	88250
13 - Office Expenses	1443259										1443259	11770701	13213960
19 - Digital Equipment	4935										4935	9992	14927
24 - Fuels and Lubrica	5119										5119	63494	68613
26 - Advertising & Pub											0	127213	127213
28 - Professional Serv											0	41000	41000
33 - Subsidies	22750085										22750085	11216228	33966313
49 - Other Revenue Exp	1917713										1917713	12420336	14338049
03 2401 00 119 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								49714			49714	7389731	7439445
05 - Rewards											0	145068	145068
07 - Allowances								18636			18636	6307094	6325730
08 - Leave Travel Conc								68			68	250	318
13 - Office Expenses								589431			589431	0	589431
21 - Materials and Sup								147000			147000	92979	239979
29 - Repair and Mainte								5850			5850	15805	21655
33 - Subsidies								390813			390813	454815	845628
49 - Other Revenue Exp											0	7499869	7499869
03 2401 00 119 08 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
13 - Office Expenses									24780		24780	0	24780
33 - Subsidies									2000000		2000000	0	2000000
49 - Other Revenue Exp									309286		309286	4868176	5177462
03 2401 00 119 08 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies										1550900	1550900	167000	1717900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:339

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	5360000	5360000
03 2401 00 789 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Pondicherry Regio													
33 - Subsidies	3427170										3427170	4817477	8244647
03 2401 00 789 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies								377222			377222	4859340	5236562
03 2401 00 789 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										367940	367940	348120	716060
03 2401 00 789 14 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
01 - Pondicherry Regio													
33 - Subsidies	10829										10829	196990	207819

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:340

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 789 14 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies								79600			79600	59230	138830
03 2401 00 789 14 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 04 - Yanam Region													
33 - Subsidies										239200	239200	0	239200
03 2401 00 789 15 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 01 - Pondicherry Regio													
33 - Subsidies											0	1117542	1117542
03 2401 00 789 15 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	538127	538127

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:341

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 789 15 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 04 - Yanam Region													
33 - Subsidies										300000	300000	0	300000
03 2401 00 789 16 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1118200										1118200	2801700	3919900
03 2401 00 789 17 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	88872	88872
03 2401 00 789 20 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 20 - National Mission 01 - Puducherry Region													
33 - Subsidies	231808										231808	0	231808

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:342

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 789 21 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 21 - National Mission 01 - Puducherry Region													
33 - Subsidies	154538										154538	0	154538
03 2401 00 789 26 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 789 - Special Componen 26 - National Project 01 - Pondicherry Regio													
49 - Other Revenue Exp	1449366										1449366	0	1449366
03 2401 00 800 15 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Pondicherry Regio													
19 - Digital Equipment											0	0	0
03 2401 00 800 16 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Pondicherry Regio													
33 - Subsidies											0	4062591	4062591

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:343

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 800 16 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies								1000000			1000000	2548695	3548695
03 2401 00 800 16 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 04 - Yanam Region													
33 - Subsidies										2785551	2785551	0	2785551
03 2401 00 800 17 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3502560										3502560	10008164	13510724
36 - Grant in aid - Sa											0	4885507	4885507
03 2401 00 800 18 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 18 - Sub-Mission on Se 01 - Pondicherry Regio													
49 - Other Revenue Exp	6302526										6302526	0	6302526

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:344

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 911 01 00													
03 - Agriculture and F													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-370088	-370088
09 2401 00 195 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	14001888	14001888
09 2401 00 195 01 02													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	787750	787750
09 2401 00 195 06 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
06 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	44032146	44032146

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:345

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2401 00 195 08 01 09 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 08 - Computerization o 01 - Pondicherry Regio													
31 - Grants-in-aid - G	6480										6480	0	6480
09 2401 00 195 09 01 09 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 09 - Computerization o 01 - Puducherry Region													
31 - Grants-in-aid - G	4320										4320	0	4320
09 2401 00 789 01 01 09 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2000000	2000000
09 2401 00 789 01 02 09 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 02 - Karaikal Region													
31 - Grants-in-aid - G											0	277764	277764

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:346

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2401 00 800 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
01 - Digitalisation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	578181	578181
09 2401 00 800 02 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
02 - Digitalisation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	144545	144545
09 2401 00 911 01 00													
09 - Cooperation													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-757098	-757098
39 2401 00 001 01 01													
39 - Building Programm													
2401 - Crop Husbandry													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e											0	1270962	1270962

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:347

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2401 00 001 01 03 39 - Building Programm 2401 - Crop Husbandry 00 - 001 - 01 - 03 -													
27 - Minor civil and e											0	6000000	6000000
39 2401 00 103 02 01 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - 02 - 01 -													
27 - Minor civil and e					825685						825685	0	825685
39 2401 00 103 02 02 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor civil and e					14230						14230	1485705	1499935
Major Head Total	575696751	-9968			839915			6671446	2595032	5702149	591495325	720904876	1312400201
03 2402 00 001 01 01 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Pondicherry Regio													
01 - Salaries	75343										75343	6757582	6832925

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:348

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	63899	63899
06 - Medical Treatment											0	507800	507800
07 - Allowances	62425										62425	5825810	5888235
08 - Leave Travel Conc											0	338	338
11 - Domestic T.E.											0	32062	32062
13 - Office Expenses	3548										3548	36363	39911
21 - Materials and Sup											0	10000	10000
03 2402 00 001 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries											0	1055083	1055083
05 - Rewards											0	20148	20148
07 - Allowances											0	828074	828074
08 - Leave Travel Conc											0	240	240
24 - Fuels and Lubrica											0	8545	8545
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries											0	1313634	1313634
05 - Rewards											0	5757	5757
07 - Allowances											0	930814	930814
08 - Leave Travel Conc											0	85	85
03 2402 00 911 01 00													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-107378	-107378

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:349

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2402 00 102 01 02													
27 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor civil and e					3241						3241	196759	200000
Major Head Total	141316				3241						144557	17485615	17630172
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries											0	3128204	3128204
06 - Medical Treatment											0	4630	4630
07 - Allowances											0	2942003	2942003
08 - Leave Travel Conc											0	376	376
13 - Office Expenses	251953										251953	1519326	1771279
14 - Rents, Rates, Tax	10887124										10887124	40611206	51498330
18 - Rent for others	1197828										1197828	2031413	3229241
19 - Digital Equipment	57607										57607	59696	117303
27 - Minor civil and e											0	0	0
28 - Professional Serv	49267										49267	150229	199496

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:350

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	202891										202891	414246	617137
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries											0	785061	785061
05 - Rewards											0	13816	13816
07 - Allowances											0	626442	626442
13 - Office Expenses								31543			31543	5530	37073
04 2403 00 001 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - Office Expenses									4000		4000	6285	10285
04 2403 00 001 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 - Yanam Region													
13 - Office Expenses											0	2600	2600
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries											0	4058496	4058496

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:351

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	39721	39721
06 - Medical Treatment											0	14796	14796
07 - Allowances											0	3497898	3497898
08 - Leave Travel Conc											0	1385	1385
11 - Domestic T.E.	9206										9206	8386	17592
13 - Office Expenses											0	2488	2488
04 2403 00 001 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries											0	914200	914200
05 - Rewards											0	13816	13816
06 - Medical Treatment								122688			122688	0	122688
07 - Allowances											0	703648	703648
13 - Office Expenses											0	9210	9210
04 2403 00 001 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
03 - Mahe Region													
01 - Salaries											0	317200	317200
05 - Rewards											0	6908	6908
07 - Allowances											0	247576	247576
11 - Domestic T.E.											0	9730	9730
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries											0	540200	540200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:352

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	397736	397736
13 - Office Expenses											0	8744	8744
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries	22015										22015	2068877	2090892
05 - Rewards											0	20724	20724
06 - Medical Treatment	12207										12207	14044	26251
07 - Allowances											0	1865396	1865396
08 - Leave Travel Conc	680										680	0	680
09 - Training Expenses											0	347000	347000
11 - Domestic T.E.	3186										3186	22290	25476
24 - Fuels and Lubrica	3978										3978	250158	254136
26 - Advertising & Pub											0	399992	399992
49 - Other Revenue Exp											0	1034420	1034420
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								16220			16220	3650503	3666723
05 - Rewards											0	13816	13816
07 - Allowances								111720			111720	3178942	3290662
08 - Leave Travel Conc											0	335	335
11 - Domestic T.E.											0	38343	38343
13 - Office Expenses								4800			4800	3850	8650
04 2403 00 001 05 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
04 - Yanam Region													
49 - Other Revenue Exp										1100	1100	16500	17600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:353

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 001 08 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	86164										86164	1452127	1538291
04 2403 00 001 08 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								10999			10999	16390	27389
04 2403 00 001 08 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4417		4417	15689	20106
04 2403 00 001 08 04 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										25689	25689	84009	109698

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:354

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 101 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Pondicherry Regio													
01 - Salaries	1167277	-9464									1157813	13798193	14956006
05 - Rewards											0	224510	224510
06 - Medical Treatment											0	143439	143439
07 - Allowances	849154	-8396									840758	13988801	14829559
08 - Leave Travel Conc	1650										1650	6810	8460
11 - Domestic T.E.	11994										11994	82372	94366
24 - Fuels and Lubrica	3840										3840	3499	7339
04 2403 00 101 01 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								10375			10375	3158405	3168780
05 - Rewards											0	55264	55264
07 - Allowances								36350			36350	3059510	3095860
08 - Leave Travel Conc								75			75	575	650
11 - Domestic T.E.											0	2760	2760
13 - Office Expenses								28060			28060	0	28060
24 - Fuels and Lubrica											0	30073	30073
29 - Repair and Mainte								182813			182813	54147	236960
04 2403 00 101 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									82539		82539	1240100	1322639

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:355

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	1294210	1294210
08 - Leave Travel Conc									1510		1510	0	1510
11 - Domestic T.E.											0	113014	113014
13 - Office Expenses											0	33413	33413
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										73910	73910	2497096	2571006
05 - Rewards											0	20724	20724
07 - Allowances										121116	121116	2358179	2479295
08 - Leave Travel Conc											0	4580	4580
11 - Domestic T.E.										23553	23553	14537	38090
13 - Office Expenses										21859	21859	4134	25993
29 - Repair and Mainte											0	13450	13450
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries											0	304400	304400
05 - Rewards											0	6908	6908
07 - Allowances											0	293774	293774
04 2403 00 101 06 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Pondicherry Regio													
07 - Allowances											0	14790	14790

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:356

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 101 08 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Pondicherry Regio													
01 - Salaries											0	18143548	18143548
05 - Rewards											0	165792	165792
06 - Medical Treatment	482854										482854	1587308	2070162
07 - Allowances											0	16681343	16681343
08 - Leave Travel Conc	2665										2665	54363	57028
11 - Domestic T.E.	17852										17852	133180	151032
21 - Materials and Sup	15791727										15791727	5412190	21203917
24 - Fuels and Lubrica	4000										4000	7349	11349
26 - Advertising & Pub	512820										512820	0	512820
28 - Professional Serv	4986085										4986085	5541050	10527135
31 - Grants-in-aid - G	60000000										60000000	0	60000000
49 - Other Revenue Exp	46068										46068	193556	239624
04 2403 00 101 08 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								45000			45000	1051212	1096212
05 - Rewards											0	19573	19573
07 - Allowances								20952			20952	1004549	1025501
11 - Domestic T.E.								3016			3016	698	3714
21 - Materials and Sup								1759952			1759952	457030	2216982
24 - Fuels and Lubrica								4253			4253	63885	68138
28 - Professional Serv								790216			790216	800484	1590700
31 - Grants-in-aid - G								20000000			20000000	0	20000000
49 - Other Revenue Exp											0	147665	147665
04 2403 00 101 08 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 03 - Mahe Region													
31 - Grants-in-aid - G									10000000		10000000	0	10000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:357

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	2000	2000
04 2403 00 101 08 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
24 - Fuels and Lubrica										11209	11209	0	11209
31 - Grants-in-aid - G										10000000	10000000	0	10000000
49 - Other Revenue Exp											0	2000	2000
04 2403 00 101 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1200000	1200000
35 - Grants for creati	50000000										50000000	0	50000000
36 - Grant in aid - Sa											0	284518548	284518548
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	76840										76840	19693949	19770789
05 - Rewards											0	304528	304528
07 - Allowances											0	18235306	18235306

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:358

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc	1422										1422	5173	6595
11 - Domestic T.E.	17612										17612	71908	89520
14 - Rents, Rates, Tax	86784										86784	154924	241708
33 - Subsidies	17614800										17614800	15000000	32614800
49 - Other Revenue Exp											0	970770	970770
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								27266			27266	4938710	4965976
05 - Rewards											0	62172	62172
07 - Allowances								-170			-170	3833681	3833511
08 - Leave Travel Conc											0	240	240
11 - Domestic T.E.											0	1510	1510
13 - Office Expenses											0	9710	9710
14 - Rents, Rates, Tax								44878			44878	41593	86471
33 - Subsidies								10841600			10841600	0	10841600
49 - Other Revenue Exp											0	510000	510000
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries											0	368538	368538
05 - Rewards											0	6908	6908
07 - Allowances											0	326652	326652
11 - Domestic T.E.									4000		4000	27165	31165
13 - Office Expenses									8100		8100	11615	19715
49 - Other Revenue Exp											0	60000	60000
04 2403 00 102 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - Office Expenses										850	850	3000	3850

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:359

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 - Subsidies											0	0	0
49 - Other Revenue Exp											0	60000	60000
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries	49000										49000	8079103	8128103
05 - Rewards											0	55264	55264
07 - Allowances	14134										14134	8027932	8042066
08 - Leave Travel Conc	380										380	2494	2874
11 - Domestic T.E.	92650										92650	68891	161541
26 - Advertising & Pub	332576										332576	394380	726956
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries											0	616317	616317
05 - Rewards											0	6908	6908
07 - Allowances											0	465694	465694
08 - Leave Travel Conc											0	180	180
13 - Office Expenses								3060			3060	5850	8910
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries											0	592869	592869

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:360

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	474798	474798
08 - Leave Travel Conc											0	953	953
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries											0	4199988	4199988
05 - Rewards											0	6908	6908
07 - Allowances											0	4722705	4722705
08 - Leave Travel Conc											0	1010	1010
11 - Domestic T.E.											0	60511	60511
21 - Materials and Sup	166815										166815	1436756	1603571
49 - Other Revenue Exp											0	1350000	1350000
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries											0	364200	364200
05 - Rewards											0	6908	6908
07 - Allowances											0	367764	367764
13 - Office Expenses								5275			5275	10145	15420
21 - Materials and Sup											0	150590	150590
24 - Fuels and Lubrica								13087			13087	43177	56264
49 - Other Revenue Exp								400000			400000	0	400000
04 2403 00 102 05 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
03 - Mahe Region													
49 - Other Revenue Exp											0	50000	50000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:361

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 102 05 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
49 - Other Revenue Exp											0	75000	75000
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries											0	1563318	1563318
05 - Rewards											0	27632	27632
07 - Allowances											0	1376010	1376010
08 - Leave Travel Conc											0	250	250
11 - Domestic T.E.											0	1250	1250
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries		-1493									-1493	1830178	1828685
05 - Rewards											0	41448	41448
07 - Allowances		-1266									-1266	1826653	1825387
08 - Leave Travel Conc											0	456	456

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:362

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 103 03 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Pondicherry Regio													
01 - Salaries											0	2033613	2033613
07 - Allowances											0	2278909	2278909
11 - Domestic T.E.	53159										53159	0	53159
04 2403 00 103 04 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 04 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								-2093			-2093	994800	992707
05 - Rewards											0	20724	20724
07 - Allowances								5233			5233	881492	886725
04 2403 00 105 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Pondicherry Regio													
05 - Rewards											0	4030	4030
04 2403 00 113 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Pondicherry Regio													
01 - Salaries											0	1290708	1290708

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:363

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	1153324	1153324
08 - Leave Travel Conc											0	320	320
11 - Domestic T.E.											0	8514	8514
04 2403 00 113 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 -													
05 -													
01 -													
49 - Other Revenue Exp	50470										50470	197840	248310
04 2403 00 789 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Special Componen													
02 - Veterinary Health													
01 - Pondicherry Regio													
21 - Materials and Sup	1380800										1380800	0	1380800
04 2403 00 789 02 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Special Componen													
02 - Veterinary Health													
02 - Karaikal Region													
21 - Materials and Sup								406164			406164	0	406164
04 2403 00 789 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
789 - Spl Component Pl													
09 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp	52000										52000	52000	104000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:364

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 789 10 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - 10 - 01 -													
33 - Subsidies	3780000										3780000	0	3780000
04 2403 00 789 10 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - 10 - 02 -													
33 - Subsidies								1200000			1200000	0	1200000
04 2403 00 789 15 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - 15 - 01 -													
49 - Other Revenue Exp	529355										529355	0	529355
04 2403 00 796 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 796 - Tribal Area Sub 01 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp	27000										27000	27000	54000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:365

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 800 09 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 09 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp	231955										231955	232850	464805
04 2403 00 800 10 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp	3956000										3956000	0	3956000
04 2403 00 800 11 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 11 - National Livestoc 01 - Pondicherry Regio													
01 - Salaries	1003545										1003545	646088	1649633
49 - Other Revenue Exp											0	92000	92000
04 2403 00 800 12 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 12 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1239960	1239960

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:366

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 800 13 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 13 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp	223445										223445	2277855	2501300
04 2403 00 911 01 00 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-7322263	-7322263
39 2403 00 101 03 01 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	4300000	4300000
39 2403 00 101 03 02 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					153400						153400	1537264	1690664

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:367

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2403 00 101 03 04 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region 27 - Minor civil and e											0	402000	402000
39 2403 00 102 02 01 39 - Building Programm 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 02 - Repairs and Maint 01 - Pondicherry Regio 27 - Minor civil and e					1550025						1550025	1240693	2790718
39 2403 00 103 02 01 39 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Pondicherry Regio 27 - Minor civil and e					331938						331938	0	331938
39 2403 00 800 04 01 39 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Pondicherry Regio 27 - Minor civil and e					4499063						4499063	2209909	6708972

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:368

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	176402834	-20619			6534426			36123332	10104566	10279286	239423825	576432308	815856133
09 2404 00 001 01 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Pondicherry Regio													
01 - Salaries	281445										281445	7634401	7915846
05 - Rewards											0	86350	86350
07 - Allowances	177455										177455	6659202	6836657
11 - Domestic T.E.	9929										9929	19421	29350
13 - Office Expenses	3000										3000	1955	4955
19 - Digital Equipment	10500										10500	16488	26988
24 - Fuels and Lubrica											0	10000	10000
29 - Repair and Mainte											0	4150	4150
09 2404 00 195 04 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
04 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	32390000										32390000	0	32390000
09 2404 00 195 05 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
05 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	119971920	119971920

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:369

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2404 00 789 02 01 09 - Co-operation 2404 - Dairy Developme 00 - 789 - Special Componen 02 - Assistance to Co- 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	10000000	10000000
09 2404 00 789 04 01 09 - Co-operation 2404 - Dairy Developme 00 - 789 - Special Componen 04 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	15000000										15000000	0	15000000
09 2404 00 911 01 00 09 - Cooperation 2404 - Dairy Developme 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-3556	-3556
Major Head Total	47872329										47872329	144400331	192272660
14 2405 00 001 01 01 14 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Pondicherry Regio													
01 - Salaries	96787										96787	11715761	11812548

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:370

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	96712	96712
07 - Allowances	56180										56180	10343404	10399584
08 - Leave Travel Conc	1826										1826	119112	120938
11 - Domestic T.E.	109608										109608	176635	286243
13 - Office Expenses	532164										532164	728858	1261022
16 - Printing and Publ	1300										1300	2810	4110
18 - Rent for others	1004657										1004657	1857960	2862617
19 - Digital Equipment	31100										31100	46305	77405
27 - Minor civil and e	52262										52262	12510	64772
28 - Professional Serv	81869										81869	83414	165283
29 - Repair and Mainte	53339										53339	140153	193492
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								45672			45672	4239717	4285389
05 - Rewards											0	27632	27632
07 - Allowances											0	2899264	2899264
08 - Leave Travel Conc											0	56700	56700
11 - Domestic T.E.								24694			24694	133583	158277
13 - Office Expenses								16877			16877	66627	83504
18 - Rent for others								69133			69133	71313	140446
24 - Fuels and Lubrica								18557			18557	40565	59122
27 - Minor civil and e											0	0	0
29 - Repair and Mainte								31310			31310	57074	88384
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries											0	2402945	2402945
05 - Rewards											0	34540	34540
07 - Allowances											0	1785688	1785688

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:371

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.									17830		17830	51684	69514
13 - Office Expenses									8000		8000	5050	13050
18 - Rent for others											0	17000	17000
19 - Digital Equipment									2520		2520	7480	10000
28 - Professional Serv											0	2760	2760
49 - Other Revenue Exp									15075		15075	32925	48000
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries											0	2908015	2908015
05 - Rewards											0	41448	41448
07 - Allowances										206	206	2398202	2398408
11 - Domestic T.E.										8425	8425	0	8425
13 - Office Expenses										102312	102312	46804	149116
16 - Printing and Publ										8360	8360	0	8360
19 - Digital Equipment										13118	13118	27000	40118
29 - Repair and Mainte										22600	22600	36970	59570
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	319095										319095	4318496	4637591
14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								169741			169741	2726748	2896489

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:372

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									7352		7352	55461	62813
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										62840	62840	804188	867028
14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries	27000										27000	4668745	4695745
05 - Rewards											0	48356	48356
07 - Allowances											0	3890673	3890673
11 - Domestic T.E.	2938										2938	40836	43774
13 - Office Expenses	70451										70451	26547	96998
19 - Digital Equipment	4900										4900	10800	15700
21 - Materials and Sup	46349										46349	68822	115171
27 - Minor civil and e	9558										9558	0	9558

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:373

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	36340										36340	95384	131724
33 - Subsidies	1440750										1440750	0	1440750
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries											0	1285600	1285600
05 - Rewards											0	13816	13816
07 - Allowances											0	1023669	1023669
11 - Domestic T.E.								6813			6813	32343	39156
13 - Office Expenses											0	14749	14749
33 - Subsidies								1260295			1260295	275300	1535595
14 2405 00 101 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 - Mahe Region													
21 - Materials and Sup									8000		8000	0	8000
14 2405 00 101 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
04 - Yanam Region													
13 - Office Expenses										29160	29160	0	29160

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:374

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 - Subsidies										663100	663100	0	663100
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries	16000										16000	2066589	2082589
05 - Rewards											0	13816	13816
07 - Allowances											0	1715566	1715566
08 - Leave Travel Conc											0	9570	9570
11 - Domestic T.E.	19168										19168	27555	46723
12 - Foreign T.E.	142410										142410	0	142410
13 - Office Expenses											0	6700	6700
19 - Digital Equipment	9600										9600	1900	11500
29 - Repair and Mainte	2450										2450	10446	12896
14 2405 00 102 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - Office Expenses											0	9632	9632
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	27000										27000	5277266	5304266

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:375

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards	30000										30000	62172	92172
07 - Allowances											0	4382532	4382532
08 - Leave Travel Conc											0	3826	3826
11 - Domestic T.E.	34088										34088	169991	204079
13 - Office Expenses	28673										28673	105790	134463
16 - Printing and Publ	9700										9700	29150	38850
19 - Digital Equipment	27957										27957	11728	39685
21 - Materials and Sup	1033										1033	28922	29955
27 - Minor civil and e	9500										9500	10140	19640
28 - Professional Serv	2150										2150	6450	8600
29 - Repair and Mainte	184700										184700	32614	217314
49 - Other Revenue Exp	264092										264092	1522600	1786692
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries											0	739200	739200
05 - Rewards											0	6908	6908
07 - Allowances											0	580348	580348
11 - Domestic T.E.								11812			11812	17202	29014
13 - Office Expenses											0	9256	9256
14 2405 00 103 05 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Pondicherry Regio													
13 - Office Expenses	31127										31127	37920	69047
16 - Printing and Publ	24780										24780	5080	29860
19 - Digital Equipment	38556										38556	11400	49956
21 - Materials and Sup	10713										10713	14074	24787
29 - Repair and Mainte	13800										13800	15726	29526
33 - Subsidies	4919780										4919780	14776648	19696428
14 2405 00 103 05 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - Office Expenses											0	7714	7714

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:376

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 - Subsidies								7642883			7642883	29453418	37096301
14 2405 00 103 05 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies									1016560		1016560	1346773	2363333
14 2405 00 103 05 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - Office Expenses										7500	7500	0	7500
33 - Subsidies										919938	919938	5087912	6007850
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries											0	295400	295400
05 - Rewards											0	6908	6908
07 - Allowances											0	306686	306686
11 - Domestic T.E.								1250			1250	7475	8725
13 - Office Expenses											0	9608	9608
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries											0	295400	295400

Page No. : 377

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:378

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte								28813			28813	52994	81807
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries											0	1061200	1061200
05 - Rewards											0	13816	13816
07 - Allowances											0	782592	782592
13 - Office Expenses											0	0	0
49 - Other Revenue Exp											0	9600	9600
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries											0	1054427	1054427
05 - Rewards											0	20724	20724
07 - Allowances											0	865073	865073
08 - Leave Travel Conc											0	9394	9394
13 - Office Expenses										5850	5850	11950	17800
21 - Materials and Sup										21293	21293	0	21293
24 - Fuels and Lubrica										19588	19588	0	19588
29 - Repair and Mainte										10000	10000	0	10000
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries											0	784400	784400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:379

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	640688	640688
21 - Materials and Sup	34079										34079	0	34079
26 - Advertising & Pub											0	1002636	1002636
29 - Repair and Mainte	2950										2950	37409	40359
34 - Scholarships	52500										52500	5090500	5143000
49 - Other Revenue Exp	156166										156166	6988304	7144470
14 2405 00 109 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
09 - Training Expenses								-19053			-19053	249528	230475
13 - Office Expenses								7000			7000	2640	9640
26 - Advertising & Pub											0	23045	23045
28 - Professional Serv											0	15600	15600
34 - Scholarships											0	1626000	1626000
49 - Other Revenue Exp								89477			89477	1579360	1668837
14 2405 00 109 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Scholarships											0	256500	256500
49 - Other Revenue Exp											0	170000	170000
14 2405 00 109 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - Office Expenses										13000	13000	0	13000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:380

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 - Advertising & Pub										8000	8000	8000	16000
34 - Scholarships											0	1657000	1657000
49 - Other Revenue Exp											0	272750	272750
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	278479										278479	5230319	5508798
05 - Rewards											0	48356	48356
07 - Allowances	104745										104745	4285971	4390716
11 - Domestic T.E.	16953										16953	10448	27401
12 - Foreign T.E.	430000										430000	0	430000
13 - Office Expenses	28609										28609	71353	99962
28 - Professional Serv											0	24164	24164
29 - Repair and Mainte	36160										36160	125576	161736
31 - Grants-in-aid - G	11860000										11860000	0	11860000
33 - Subsidies	5890044										5890044	10757938	16647982
36 - Grant in aid - Sa	7775891										7775891	16224109	24000000
49 - Other Revenue Exp	1909000										1909000	0	1909000
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries											0	1644729	1644729
05 - Rewards											0	20724	20724
07 - Allowances											0	1301484	1301484
11 - Domestic T.E.											0	14347	14347
13 - Office Expenses								1480			1480	7980	9460
33 - Subsidies								2180520			2180520	12819480	15000000
14 2405 00 120 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies											0	2100000	2100000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:381

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 2405 00 121 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
01 -													
49 - Other Revenue Exp	16766500	-54500									16712000	177855500	194567500
14 2405 00 121 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
02 -													
49 - Other Revenue Exp								4207500			4207500	45485000	49692500
14 2405 00 121 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 - Grant of Old Age													
03 - Mahe Region													
49 - Other Revenue Exp									1546000		1546000	17089500	18635500
14 2405 00 121 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
04 -													
49 - Other Revenue Exp										5628500	5628500	60758500	66387000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:382

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 2405 00 121 02 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
01 -													
31 - Grants-in-aid - G											0	5000000	5000000
49 - Other Revenue Exp	1062000	-22000									1040000	143478000	144518000
14 2405 00 121 02 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
02 -													
49 - Other Revenue Exp											0	56144000	56144000
14 2405 00 121 02 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 - Relief for Fisher													
03 - Mahe Region													
49 - Other Revenue Exp									6000		6000	7402000	7408000
14 2405 00 121 02 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
04 -													
49 - Other Revenue Exp										960000	960000	72216000	73176000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:383

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 2405 00 800 22 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
22 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
49 - Other Revenue Exp	88768986										88768986	79499737	168268723
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries											0	-951553	-951553
39 2405 00 102 02 02													
39 - Building Programm													
2405 - Fisheries													
00 -													
102 - Estuarine/Bracki													
02 - Maintenance of Br													
02 - Karaikal Region													
27 - Minor civil and e					245958						245958	502124	748082
39 2405 00 800 06 03													
39 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
03 - Mahe Region													
27 - Minor civil and e											0	4000000	4000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:384

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 2405 00 911 01 00													
39 - Building Programm													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1089	-1089
Major Head Total	153961005	-76500			245958			15813671	2627337	8503790	181075261	909749776	1090825037
03 2406 01 102 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
01 - Pondicherry Regio													
01 - Salaries	99585										99585	33400876	33500461
02 - Wages											0	3779116	3779116
05 - Rewards	48356										48356	686770	735126
06 - Medical Treatment	64124										64124	205269	269393
07 - Allowances	30727										30727	31077898	31108625
08 - Leave Travel Conc	1720										1720	23851	25571
11 - Domestic T.E.	412477										412477	908640	1321117
13 - Office Expenses	265846										265846	556533	822379
21 - Materials and Sup	348540										348540	301195	649735
24 - Fuels and Lubrica	58863										58863	226968	285831

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:385

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv											0	229800	229800
49 - Other Revenue Exp											0	220000	220000
03 2406 01 102 01 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								57321			57321	3672302	3729623
05 - Rewards											0	27632	27632
07 - Allowances								38118			38118	2734951	2773069
11 - Domestic T.E.								695681			695681	172442	868123
13 - Office Expenses								259555			259555	1007240	1266795
03 2406 01 102 01 03													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
49 - Other Revenue Exp									200000		200000	0	200000
03 2406 01 102 01 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries											0	283400	283400
05 - Rewards											0	6908	6908

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:386

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	250638	250638
11 - Domestic T.E.										5076	5076	54535	59611
13 - Office Expenses										37000	37000	12600	49600
03 2406 01 102 04 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Pondicherry Regio													
13 - Office Expenses	217883										217883	175722	393605
16 - Printing and Publ	89283										89283	0	89283
19 - Digital Equipment	479300										479300	170602	649902
27 - Minor civil and e	432231										432231	67618	499849
29 - Repair and Mainte	35358										35358	264608	299966
49 - Other Revenue Exp	368720										368720	0	368720
03 2406 01 102 04 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
02 - Karaikal Region													
13 - Office Expenses								98000			98000	151222	249222
14 - Rents, Rates, Tax								47372			47372	236860	284232
24 - Fuels and Lubrica								24532			24532	0	24532
28 - Professional Serv											0	14100	14100
29 - Repair and Mainte											0	9123	9123
03 2406 01 102 04 03													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
03 - Mahe Region													
49 - Other Revenue Exp									200000		200000	0	200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:387

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2406 01 102 04 04 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 04 - Yanam Region													
49 - Other Revenue Exp										51270	51270	0	51270
03 2406 01 102 05 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Pondicherry Regio													
13 - Office Expenses	540484										540484	637310	1177794
18 - Rent for others	137611										137611	1439024	1576635
21 - Materials and Sup	178770										178770	667129	845899
29 - Repair and Mainte	97800										97800	0	97800
49 - Other Revenue Exp	817252										817252	2678966	3496218
03 2406 01 102 05 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 02 - Karaikal Region													
13 - Office Expenses											0	0	0
21 - Materials and Sup								153000			153000	146995	299995
26 - Advertising & Pub											0	47280	47280
03 2406 01 102 05 03 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 03 - Mahe Region													
49 - Other Revenue Exp									184954		184954	14920	199874

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:388

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2406 01 102 05 04 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 04 - Yanam Region													
09 - Training Expenses											0	0	0
13 - Office Expenses										976789	976789	1671133	2647922
21 - Materials and Sup										99500	99500	0	99500
24 - Fuels and Lubrica										65000	65000	33000	98000
26 - Advertising & Pub										80640	80640	0	80640
49 - Other Revenue Exp										299756	299756	198930	498686
03 2406 01 102 08 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Pondicherry Regio													
13 - Office Expenses											0	86111	86111
03 2406 01 102 09 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Pondicherry Regio													
49 - Other Revenue Exp	179800	-179800									0	179800	179800
03 2406 01 102 10 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	6398										6398	255293	261691

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:389

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2406 01 102 10 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								6672			6672	40341	47013
03 2406 01 911 01 00 03 - Agriculture and F 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1910	-1910
03 2406 02 112 01 01 03 - Agriculture & For 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Pondicherry Regio													
01 - Salaries	48136										48136	5330196	5378332
05 - Rewards											0	94985	94985
07 - Allowances	39883										39883	5152361	5192244
Major Head Total	4999147	-179800						1380251	584954	1615031	8399583	99601283	108000866
07 2408 01 102 08 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	257829632										257829632	2274481736	2532311368

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:390

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 2408 01 789 02 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 789 - Spl Component Pl 02 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	54145483										54145483	423512301	477657784
Major Head Total	311975115										311975115	2697994037	3009969152
03 2415 01 277 01 01 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	435207										435207	2074793	2510000
36 - Grant in aid - Sa(C)											0	2310000	2310000
36 - Grant in aid - Sa	33067505										33067505	71871495	104939000
03 2415 01 277 01 02 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
31 - Grants-in-aid - G								6955345			6955345	752406	7707751

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:391

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa								5833714			5833714	16248286	22082000
03 2415 01 277 02 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant in aid - Sa(C)											0	10400000	10400000
36 - Grant in aid - Sa								75171620			75171620	183512380	258684000
03 2415 01 277 05 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
05 - Assistance to Agr													
02 - Karaikal Region													
35 - Grants for creati								3500000			3500000	0	3500000
Major Head Total	33502712							91460679			124963391	287169360	412132751
09 2425 00 001 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
01 - Salaries	1734277										1734277	43476966	45211243

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:392

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	411602	411602
07 - Allowances	1163544										1163544	37289871	38453415
08 - Leave Travel Conc	742										742	108959	109701
11 - Domestic T.E.	11034										11034	306740	317774
13 - Office Expenses	306590										306590	2175318	2481908
14 - Rents, Rates, Tax	31485										31485	346335	377820
18 - Rent for others	188593										188593	1483271	1671864
19 - Digital Equipment	29946										29946	69048	98994
24 - Fuels and Lubrica	3113										3113	50097	53210
26 - Advertising & Pub											0	56364	56364
28 - Professional Serv	34111										34111	1560166	1594277
29 - Repair and Mainte	83290										83290	221702	304992
09 2425 00 001 01 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								15513			15513	6359994	6375507
05 - Rewards											0	48356	48356
07 - Allowances								5471			5471	4702257	4707728
08 - Leave Travel Conc											0	1200	1200
11 - Domestic T.E.								20037			20037	23175	43212
13 - Office Expenses								8793			8793	30976	39769
19 - Digital Equipment											0	4900	4900
21 - Materials and Sup											0	8407	8407
28 - Professional Serv											0	7500	7500
29 - Repair and Mainte											0	1800	1800
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									25600		25600	3356767	3382367
05 - Rewards											0	20724	20724

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:393

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									20252		20252	2487621	2507873
08 - Leave Travel Conc											0	305	305
11 - Domestic T.E.											0	82266	82266
13 - Office Expenses									14974		14974	0	14974
28 - Professional Serv									1000		1000	0	1000
29 - Repair and Mainte									1770		1770	7812	9582
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries											0	1242322	1242322
05 - Rewards											0	20724	20724
07 - Allowances											0	955243	955243
11 - Domestic T.E.											0	34310	34310
13 - Office Expenses											0	7501	7501
29 - Repair and Mainte											0	18400	18400
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5188										5188	413111	418299
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								7014			7014	46103	53117

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:394

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1565		1565	8212	9777
09 2425 00 001 04 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	22160	22160
09 2425 00 107 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
107 - Assistance to Cr													
01 - Pondicherry Co-op													
01 - Pondicherry Regio													
35 - Grants for creati	5000000										5000000	0	5000000
09 2425 00 277 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
277 - Co-operative Edu													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	3000000										3000000	0	3000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:395

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	6822000										6822000	13200000	20022000
09 2425 00 911 01 00													
09 - Cooperation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-4304	-4304
39 2425 00 001 01 01													
39 - Building Programm													
2425 - Co-operation													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e					500000						500000	1200000	1700000
Major Head Total	18413913				500000			56828	65161		19035902	121864281	140900183
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries											0	417771	417771

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:396

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	368972	368972
08 - Leave Travel Conc											0	360	360
13 - Office Expenses	1260										1260	8710	9970
33 - Subsidies	1000000										1000000	36720	1036720
03 2435 01 101 05 02													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
33 - Subsidies											0	251760	251760
03 2435 01 190 01 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 - Assistance to Agr													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	232245	232245
36 - Grant in aid - Sa	10539416										10539416	49480584	60020000
03 2435 01 190 01 02													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 -													
02 - AGRICULTURE													
31 - Grants-in-aid - G								2480000			2480000	0	2480000
36 - Grant in aid - Sa								922745			922745	9031709	9954454

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:397

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2435 01 190 01 04 03 - Agriculture & For 2435 - Other Agricultu 01 - Marketing and qua 190 - Assistance to Pu 01 - 04 - AGRICULTURE													
36 - Grant in aid - Sa										4601000	4601000	0	4601000
Major Head Total	11540676							3402745		4601000	19544421	59842647	79387068
29 2505 02 101 02 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Pondicherry Regio													
31 - Grants-in-aid - G	17377567										17377567	45702000	63079567
29 2505 02 101 04 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 04 - Nirmal Bharat Abh 01 - Pondicherry Regio													
31 - Grants-in-aid - G	9322164										9322164	21815165	31137329

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:398

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 2505 02 101 07 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 07 - Deen Dayal Upadhy 01 - Pondicherry Regio													
31 - Grants-in-aid - G	5456669										5456669	1193825	6650494
29 2505 02 101 08 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	19375000	19375000
29 2505 02 101 14 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 14 - Mahatma Gandhi Na 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	11400000	11400000
29 2505 02 101 15 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 15 - Start-up Village 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	2500000	2500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:399

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 2505 02 101 17 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 17 - Mahatma Gandhi Na 01 - Pondicherry Regio													
31 - Grants-in-aid - G	16811527										16811527	18747000	35558527
29 2505 02 101 18 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 18 - Mahatma Gandhi Na 01 - Puducherry Region													
31 - Grants-in-aid - G											0	36792000	36792000
29 2505 02 789 01 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	26213000	26213000
29 2505 02 789 06 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 789 - Special Componen 06 - Nirmal Bharat Abh 01 - Pondicherry Regio													
31 - Grants-in-aid - G	10291000										10291000	1299000	11590000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:400

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	59258927										59258927	185036990	244295917
24 2515 00 101 01 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
01 - Salaries	208595										208595	18390136	18598731
05 - Rewards	13816										13816	187092	200908
07 - Allowances	178576										178576	15835123	16013699
08 - Leave Travel Conc	1530										1530	6168	7698
11 - Domestic T.E.	14309										14309	123125	137434
13 - Office Expenses	285352										285352	1052030	1337382
14 - Rents, Rates, Tax	18642065										18642065	15324825	33966890
21 - Materials and Sup	291144										291144	756824	1047968
29 - Repair and Mainte	320500										320500	403446	723946
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries											0	2357647	2357647
05 - Rewards											0	24178	24178

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:401

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	1786058	1786058
08 - Leave Travel Conc											0	1300	1300
11 - Domestic T.E.											0	30775	30775
13 - Office Expenses								3790			3790	38261	42051
19 - Digital Equipment								2200			2200	10980	13180
28 - Professional Serv											0	11600	11600
24 2515 00 101 16 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	33000000										33000000	11000000	44000000
24 2515 00 101 16 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - Grant in aid - Sa								22163000			22163000	42200000	64363000
24 2515 00 101 26 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
26 - Grants-in-aid to													
01 - Pondicherry Regio													
35 - Grants for creati(C)											0	17638438	17638438
24 2515 00 911 01 00													
24 - Local Administrat													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-3004									-3004	0	-3004

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:402

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 2515 00 001 02 01 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Pondicherry Regio													
01 - Salaries											0	3398008	3398008
05 - Rewards											0	34540	34540
07 - Allowances	2613										2613	2903538	2906151
08 - Leave Travel Conc											0	2532	2532
11 - Domestic T.E.											0	5306	5306
13 - Office Expenses	57707										57707	24199	81906
18 - Rent for others											0	371592	371592
19 - Digital Equipment											0	44610	44610
28 - Professional Serv											0	39000	39000
29 - Repair and Mainte	7440										7440	19967	27407
29 2515 00 001 04 01 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	46980										46980	237988	284968
29 2515 00 001 04 02 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								4433			4433	73051	77484

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:403

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 2515 00 001 04 03 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses											0	5979	5979
29 2515 00 102 01 01 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Pondicherry Regio													
01 - Salaries	252987	-10186									242801	26236369	26479170
05 - Rewards	20724										20724	364973	385697
06 - Medical Treatment											0	31682	31682
07 - Allowances	146890	-7105									139785	21936874	22076659
08 - Leave Travel Conc	8699										8699	29185	37884
11 - Domestic T.E.	90943										90943	155942	246885
13 - Office Expenses	44077										44077	116050	160127
14 - Rents, Rates, Tax	220220										220220	143000	363220
18 - Rent for others	460917										460917	514512	975429
19 - Digital Equipment	16510										16510	16200	32710
28 - Professional Serv	26005										26005	6390	32395
29 - Repair and Mainte	25460										25460	51019	76479
49 - Other Revenue Exp	110000										110000	0	110000
29 2515 00 102 01 02 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries											0	9736017	9736017

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:404

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards								5181			5181	150249	155430
06 - Medical Treatment											0	28858	28858
07 - Allowances								14790			14790	7724564	7739354
08 - Leave Travel Conc											0	409	409
11 - Domestic T.E.											0	80825	80825
13 - Office Expenses								989			989	70716	71705
28 - Professional Serv											0	9800	9800
29 - Repair and Mainte								10060			10060	116861	126921
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries											0	1997352	1997352
05 - Rewards											0	34540	34540
07 - Allowances											0	1564354	1564354
08 - Leave Travel Conc											0	7940	7940
13 - Office Expenses									1925		1925	1000	2925
28 - Professional Serv											0	1910	1910
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries											0	1146664	1146664
05 - Rewards											0	27632	27632
07 - Allowances											0	889891	889891
08 - Leave Travel Conc											0	180	180
13 - Office Expenses										9563	9563	0	9563
29 - Repair and Mainte										4800	4800	4400	9200
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
29 - Repair and Mainte											0	62989	62989

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

Consolidation

Preliminary Date - 01/03/2026

STATE DEBIT

Reporting Date: 27/04/2026

Page No.:405

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	112000	112000
29 2515 00 102 08 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
49 - Other Revenue Exp											0	56000	56000
29 2515 00 104 01 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
104 - DRDA													
01 - District Rural De													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	452053										452053	3872711	4324764
29 2515 00 800 11 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati	9810000										9810000	250027869	259837869
29 2515 00 800 14 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
800 - Other Expenditur													
14 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati	6540000										6540000	195774580	202314580

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:406

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 2515 00 911 01 00													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-42261762									-42261762	0	-42261762
Major Head Total	71296112	-42282057						22204443	1925	14363	51234786	657440823	708675609
24 2575 60 101 01 01													
24 - Local Administrat													
2575 - Other Special A													
60 - Others													
101 - Assistance to Lo													
01 - M.L.A's Local Are													
01 - Pondicherry Regio													
35 - Grants for creati	58110000										58110000	150500000	208610000
24 2575 60 789 01 01													
24 - Local Administrat													
2575 - Other Special A													
60 - Others													
789 - Special Compone													
01 - M.L.A's Local Are													
01 - Pondicherry Regio													
35 - Grants for creati	42425000										42425000	107500000	149925000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:407

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	100535000										100535000	258000000	358535000
03 2702 02 001 03 01 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Pondicherry Regio													
01 - Salaries	12903										12903	10026193	10039096
05 - Rewards											0	117436	117436
06 - Medical Treatment	14868										14868	645056	659924
07 - Allowances											0	8810682	8810682
08 - Leave Travel Conc	4836										4836	25206	30042
11 - Domestic T.E.											0	134386	134386
13 - Office Expenses	35770										35770	332504	368274
19 - Digital Equipment	5605										5605	38497	44102
24 - Fuels and Lubrica	20322										20322	270338	290660
26 - Advertising & Pub											0	65697	65697
28 - Professional Serv	8361										8361	38950	47311
29 - Repair and Mainte	407695										407695	48054	455749
33 - Subsidies											0	8083550	8083550
49 - Other Revenue Exp											0	960000	960000
03 2702 02 001 03 02 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								30200			30200	328600	358800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:408

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
06 - Medical Treatment											0	283504	283504
07 - Allowances								23380			23380	350911	374291
26 - Advertising & Pub											0	27552	27552
33 - Subsidies								872805			872805	1022780	1895585
49 - Other Revenue Exp											0	838410	838410
03 2702 02 789 02 01													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Pondicherry Regio													
33 - Subsidies	511915										511915	948085	1460000
03 2702 02 789 02 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies								21290			21290	199110	220400
03 2702 02 911 01 00													
03 - Agriculture and F													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-6250	-6250
27 2702 01 101 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Pondicherry Regio													
27 - Minor civil and e											0	919961	919961

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:409

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					15060692						15060692	9939308	25000000
27 2702 01 101 05 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor civil and e					271500						271500	1728500	2000000
27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e					11283000						11283000	30000000	41283000
49 - Other Revenue Exp											0	0	0
27 2702 01 104 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	2490957	2490957

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:410

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 01 789 04 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e					130181						130181	569819	700000
27 2702 01 789 05 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3035647	3035647
27 2702 01 789 05 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e					283516						283516	316484	600000
27 2702 01 789 06 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e					6000						6000	200000	206000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:411

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 01 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Pondicherry Regio													
27 - Minor civil and e					116980						116980	2500000	2616980
27 2702 01 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor civil and e					226810						226810	9773190	10000000
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e					3000223						3000223	9999777	13000000
27 2702 01 800 03 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor civil and e					11743						11743	24288257	24300000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:412

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 01 800 03 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
04 - Yanam Region													
27 - Minor civil and e					340000						340000	2660000	3000000
27 2702 02 001 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	25936										25936	11400187	11426123
05 - Rewards											0	148522	148522
07 - Allowances	19954										19954	9444495	9464449
08 - Leave Travel Conc	4424										4424	2160	6584
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								33600			33600	13668221	13701821
05 - Rewards								41448			41448	122617	164065
06 - Medical Treatment								129640			129640	0	129640
07 - Allowances								18738			18738	10445454	10464192
08 - Leave Travel Conc											0	475	475

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:413

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 02 001 02 01 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Pondicherry Regio													
01 - Salaries	243366										243366	26631035	26874401
05 - Rewards											0	239477	239477
06 - Medical Treatment	545740										545740	10239	555979
07 - Allowances	151069										151069	22770510	22921579
08 - Leave Travel Conc	408										408	12718	13126
11 - Domestic T.E.											0	174872	174872
27 2702 02 001 02 02 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								169440			169440	28753133	28922573
05 - Rewards											0	392029	392029
07 - Allowances								79354			79354	22789318	22868672
08 - Leave Travel Conc								296			296	37581	37877
11 - Domestic T.E.								101821			101821	152820	254641
49 - Other Revenue Exp											0	4390000	4390000
27 2702 02 001 02 03 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 03 - Mahe Region													
01 - Salaries											0	1586539	1586539

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:414

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances									14700		14700	1226856	1241556
11 - Domestic T.E.											0	10220	10220
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries											0	1188600	1188600
05 - Rewards											0	6908	6908
07 - Allowances											0	868289	868289
27 2702 02 190 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
190 - Assistance to pu													
01 - Assistance to Pon													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	1700855	1700855
27 2702 80 800 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
01 - Conduct of sample													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	257770	257770
27 2702 80 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	100000	100000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:415

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 80 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica					17781						17781	281770	299551
27 - Minor civil and e					18600						18600	151802	170402
Major Head Total	2013172				30767026			1522012	14700		34316910	290997347	325314257
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e					3498505						3498505	8000000	11498505
27 2711 01 103 02 02													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor civil and e					216520						216520	783480	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:416

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2711 01 789 02 01 27 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Pondicherry Regio													
27 - Minor civil and e											0	3000000	3000000
27 2711 03 103 02 02 27 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor civil and e					470						470	9999530	10000000
27 2711 03 800 03 01 27 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Pondicherry Regio													
27 - Minor civil and e					1304313						1304313	4995687	6300000
Major Head Total					5019808						5019808	26778697	31798505
12 2801 02 101 01 01 12 - Electricity 2801 - Power 02 - Thermal Power Gen 101 - Purchase of Powe 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	1412606110										1412606110	9865780660	11278386770

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:417

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 05 001 01 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	640573	-11843									628730	99608599	100237329
05 - Rewards											0	1467950	1467950
06 - Medical Treatment	414212										414212	351276	765488
07 - Allowances	182777	-9552									173225	86516690	86689915
08 - Leave Travel Conc	13410										13410	256304	269714
11 - Domestic T.E.	64178										64178	672959	737137
13 - Office Expenses	403396										403396	1041923	1445319
12 2801 05 001 01 02 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region													
01 - Salaries								67097			67097	13093274	13160371
05 - Rewards											0	212421	212421
07 - Allowances											0	11137346	11137346
08 - Leave Travel Conc								915			915	2778	3693
11 - Domestic T.E.								2990			2990	47010	50000
12 2801 05 001 01 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 03 - Mahe Region													
01 - Salaries									161083		161083	3836917	3998000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:418

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	48356	48356
07 - Allowances									99619		99619	3193543	3293162
08 - Leave Travel Conc											0	23020	23020
11 - Domestic T.E.											0	49394	49394
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										12825	12825	4084267	4097092
05 - Rewards											0	66777	66777
07 - Allowances										9586	9586	3235703	3245289
11 - Domestic T.E.											0	34613	34613
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	6662008	-7657									6654351	550062453	556716804
02 - Wages											0	9012764	9012764
05 - Rewards	33816										33816	7169912	7203728
06 - Medical Treatment	1758609										1758609	2550445	4309054
07 - Allowances	9037592	-5293									9032299	522604441	531636740
08 - Leave Travel Conc	78701										78701	630176	708877
11 - Domestic T.E.	989885	-9747									980138	4560092	5540230
13 - Office Expenses	2633159	-1134064									1499095	15023855	16522950
14 - Rents, Rates, Tax	313694										313694	2450273	2763967
16 - Printing and Publ											0	962986	962986
18 - Rent for others	4859013										4859013	12722159	17581172
19 - Digital Equipment	38016										38016	291196	329212
24 - Fuels and Lubrica	46362										46362	560563	606925
26 - Advertising & Pub	4914632										4914632	4489976	9404608
27 - Minor civil and e	40083335										40083335	89781381	129864716
28 - Professional Serv	54035057										54035057	37524768	91559825

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:419

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	7300662										7300662	18185157	25485819
49 - Other Revenue Exp(C)	45000										45000	1986205	2031205
49 - Other Revenue Exp											0	497960	497960
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								662742			662742	75961946	76624688
05 - Rewards											0	949275	949275
06 - Medical Treatment								159770			159770	299928	459698
07 - Allowances								1144595			1144595	63882411	65027006
08 - Leave Travel Conc								4505			4505	169863	174368
11 - Domestic T.E.											0	222854	222854
13 - Office Expenses								889626			889626	1241604	2131230
14 - Rents, Rates, Tax								26947			26947	905239	932186
16 - Printing and Publ								185017			185017	0	185017
18 - Rent for others								2000			2000	22179	24179
19 - Digital Equipment								41870			41870	151285	193155
21 - Materials and Sup								71390			71390	47394	118784
24 - Fuels and Lubrica								48720			48720	350039	398759
27 - Minor civil and e								6540192			6540192	23459808	30000000
28 - Professional Serv											0	35600	35600
29 - Repair and Mainte								97992			97992	5702008	5800000
49 - Other Revenue Exp								74000			74000	88000	162000
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									107973		107973	20754806	20862779
05 - Rewards											0	262504	262504
06 - Medical Treatment									266639		266639	61865	328504
07 - Allowances									202993		202993	17824292	18027285

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:420

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc									41144		41144	51122	92266
11 - Domestic T.E.									35606		35606	213229	248835
13 - Office Expenses									107812		107812	142062	249874
14 - Rents, Rates, Tax											0	206476	206476
18 - Rent for others									425550		425550	1735440	2160990
19 - Digital Equipment									51310		51310	74479	125789
24 - Fuels and Lubrica									29506		29506	34802	64308
27 - Minor civil and e									8416036		8416036	3382164	11798200
28 - Professional Serv											0	36250	36250
29 - Repair and Mainte									910553		910553	1089447	2000000
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										921907	921907	22883880	23805787
05 - Rewards											0	317768	317768
06 - Medical Treatment											0	81898	81898
07 - Allowances										568681	568681	19891648	20460329
08 - Leave Travel Conc										27625	27625	13173	40798
11 - Domestic T.E.										40475	40475	51801	92276
13 - Office Expenses										570634	570634	869318	1439952
18 - Rent for others										46449	46449	1742073	1788522
19 - Digital Equipment										20000	20000	0	20000
24 - Fuels and Lubrica											0	23537	23537
27 - Minor civil and e										1827839	1827839	2302161	4130000
28 - Professional Serv										3000	3000	14700	17700
29 - Repair and Mainte										261828	261828	70172	332000
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries							5000				5000	2448981	2453981

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:421

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	18997	18997
07 - Allowances											0	1451038	1451038
11 - Domestic T.E.	1250										1250	28026	29276
13 - Office Expenses	9589										9589	40357	49946
14 - Rents, Rates, Tax	108900										108900	544500	653400
18 - Rent for others											0	305492	305492
19 - Digital Equipment	2478										2478	0	2478
28 - Professional Serv	14724										14724	8336	23060
29 - Repair and Mainte	3675										3675	9200	12875
12 2801 05 001 04 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	1151215										1151215	9630940	10782155
12 2801 05 001 04 02 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1300720			1300720	798641	2099361
12 2801 05 001 04 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4691		4691	205921	210612

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:422

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										44751	44751	449249	494000
12 2801 05 052 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
01 - Pondicherry Regio													
01 - Salaries											0	4605540	4605540
05 - Rewards											0	69080	69080
07 - Allowances											0	4342694	4342694
11 - Domestic T.E.	7497										7497	131875	139372
29 - Repair and Mainte	75756										75756	33040	108796
12 2801 05 052 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
02 - ELECTRICITY													
01 - Salaries								20800			20800	1790400	1811200
05 - Rewards											0	20724	20724
07 - Allowances								130590			130590	1533185	1663775
08 - Leave Travel Conc								113360			113360	0	113360

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:423

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 05 052 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
02 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries											0	1245800	1245800
05 - Rewards											0	13816	13816
07 - Allowances											0	1020686	1020686
11 - Domestic T.E.	50946										50946	0	50946
18 - Rent for others											0	70800	70800
19 - Digital Equipment	10878										10878	214584	225462
29 - Repair and Mainte	75207										75207	873010	948217
12 2801 05 800 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
01 - Pondicherry Regio													
39 - Bank and Agency C											0	20972652	20972652
49 - Other Revenue Exp	928987675	-590000									928397675	7021708446	7950106121
12 2801 05 800 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
49 - Other Revenue Exp								167907394			167907394	1752092606	1920000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:424

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 05 800 04 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Pondicherry Regio													
01 - Salaries											0	6829407	6829407
05 - Rewards											0	69080	69080
07 - Allowances	10004										10004	6180311	6190315
08 - Leave Travel Conc											0	46762	46762
11 - Domestic T.E.	34317										34317	101615	135932
28 - Professional Serv	661921										661921	0	661921
29 - Repair and Mainte	2948141										2948141	9283213	12231354
12 2801 05 800 06 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 06 - Formation of Elec 01 - Pondicherry Regio													
13 - Office Expenses											0	9932	9932
12 2801 05 800 07 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Pondicherry Regio													
09 - Training Expenses	195130										195130	78340	273470
12 2801 05 911 01 00 12 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries							-5000				-5000	-5000	-10000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:425

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 80 800 01 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Pondicherry Regio													
18 - Rent for others											0	35385	35385
21 - Materials and Sup											0	2903689	2903689
27 - Minor civil and e	1419896										1419896	6602131	8022027
29 - Repair and Mainte	278062										278062	1220499	1498561
12 2801 80 800 01 02													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor civil and e								70320			70320	1029680	1100000
12 2801 80 800 01 03													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor civil and e									234685		234685	363981	598666
12 2801 80 800 01 04													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor civil and e										751539	751539	718461	1470000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:426

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 80 800 02 01 12 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 02 - Grant on subsidy 01 - Pondicherry Regio													
33 - Subsidies							315712000				315712000	0	315712000
12 2801 80 800 03 07 12 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 03 - Settlement of out 07 - All Regions													
13 - Office Expenses							3300000000				3300000000	0	3300000000
31 - Grants-in-aid - G							200000000				200000000	0	200000000
39 2801 05 800 02 01 39 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					805053						805053	194947	1000000
Major Head Total	2483201458	-1768156			805053		3815712000	179563552	11095200	5107139	6493716246	20505790091	26999506337
30 2810 00 800 01 01 30 - Science and Techn 2810 - New and Renewab 00 - 800 - Other Expenditur 01 - Strengthening of 01 - Pondicherry Regio													
36 - Grant in aid - Sa	5439112										5439112	0	5439112

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:427

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
30 2810 00 800 02 01 30 - Science and Techn 2810 - New and Renewab 00 - 800 - Other Expenditur 02 - Energy Education 01 - Pondicherry Regio													
31 - Grants-in-aid - G	268000										268000	0	268000
Major Head Total	5707112										5707112	0	5707112
09 2851 00 103 01 01 09 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Pondicherry Regio													
31 - Grants-in-aid - G	48960000										48960000	0	48960000
09 2851 00 103 02 01 09 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	600000	600000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:428

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 2851 00 911 01 00													
09 - Cooperation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2955	-2955
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	25075										25075	10938354	10963429
05 - Rewards											0	100166	100166
06 - Medical Treatment											0	143643	143643
07 - Allowances	18997										18997	9694066	9713063
08 - Leave Travel Conc											0	1330	1330
11 - Domestic T.E.	8093										8093	28973	37066
13 - Office Expenses	1023053										1023053	1095165	2118218
18 - Rent for others	242385										242385	1030908	1273293
19 - Digital Equipment	10430										10430	92001	102431
24 - Fuels and Lubrica	4800										4800	14400	19200
26 - Advertising & Pub											0	155895	155895
27 - Minor civil and e											0	50810	50810
28 - Professional Serv	311109										311109	1269127	1580236
29 - Repair and Mainte	13009										13009	72415	85424
49 - Other Revenue Exp											0	108205	108205
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								5000			5000	1095079	1100079

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:429

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	802036	802036
13 - Office Expenses								8653			8653	6190	14843
21 - Materials and Sup								3504			3504	5148	8652
24 - Fuels and Lubrica											0	1911	1911
28 - Professional Serv											0	6000	6000
29 - Repair and Mainte								4400			4400	700	5100
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	8651										8651	12951807	12960458
05 - Rewards											0	163489	163489
07 - Allowances	6749										6749	11350788	11357537
08 - Leave Travel Conc											0	34719	34719
11 - Domestic T.E.	16390										16390	167967	184357
13 - Office Expenses	303079										303079	955841	1258920
18 - Rent for others	46449										46449	563855	610304
19 - Digital Equipment	5500										5500	52112	57612
21 - Materials and Sup	277954										277954	53487	331441
24 - Fuels and Lubrica	9000										9000	100426	109426
28 - Professional Serv	31740										31740	67320	99060
29 - Repair and Mainte	30075										30075	99067	129142
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries											0	830663	830663
05 - Rewards											0	13816	13816
07 - Allowances											0	738818	738818
08 - Leave Travel Conc								80			80	0	80
13 - Office Expenses								4082			4082	15866	19948

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:430

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup								4799			4799	11864	16663
24 - Fuels and Lubrica											0	3552	3552
28 - Professional Serv											0	4500	4500
29 - Repair and Mainte								6950			6950	2500	9450
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries											0	461800	461800
05 - Rewards											0	6908	6908
07 - Allowances											0	359644	359644
13 - Office Expenses									5000		5000	0	5000
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries											0	359200	359200
05 - Rewards											0	6908	6908
07 - Allowances											0	343300	343300
13 - Office Expenses										12905	12905	1980	14885
29 - Repair and Mainte										6500	6500	3500	10000
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	55211										55211	1101014	1156225

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:431

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								9777			9777	83254	93031
20 2851 00 001 06 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3093		3093	0	3093
20 2851 00 001 06 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1691	1691	31119	32810
20 2851 00 001 07 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 -													
07 -													
01 -													
33 - Subsidies	15953995										15953995	63890152	79844147

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:432

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 001 07 02 20 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 07 - Motivation of ent 02 - Karaikal Region													
33 - Subsidies								76550			76550	6972209	7048759
20 2851 00 003 01 01 20 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Pondicherry Regio													
01 - Salaries	1753907										1753907	9111654	10865561
07 - Allowances											0	223671	223671
11 - Domestic T.E.											0	21535	21535
36 - Grant in aid - Sa											0	102530	102530
49 - Other Revenue Exp	531502										531502	129760	661262
20 2851 00 003 01 02 20 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								1639908			1639908	4075469	5715377
05 - Rewards											0	6908	6908
07 - Allowances											0	270093	270093
20 2851 00 003 01 04 20 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 04 - Yanam Region													
01 - Salaries										814566	814566	2059415	2873981

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:433

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	164690	164690
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries											0	1650875	1650875
05 - Rewards											0	32237	32237
07 - Allowances											0	1419454	1419454
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries											0	428800	428800
05 - Rewards											0	11513	11513
07 - Allowances											0	392348	392348
13 - Office Expenses											0	6774	6774
21 - Materials and Sup								517			517	2332	2849
29 - Repair and Mainte								700			700	1140	1840
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries											0	4527310	4527310

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:434

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	631796	631796
31 - Grants-in-aid - G	200000										200000	0	200000
49 - Other Revenue Exp	7240000										7240000	1348596	8588596
20 2851 00 104 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
01 - Salaries								264695			264695	1893097	2157792
49 - Other Revenue Exp								79650			79650	569873	649523
20 2851 00 105 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	16054168										16054168	93780934	109835102
20 2851 00 106 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Pondicherry Regio													
01 - Salaries											0	2836677	2836677
31 - Grants-in-aid - G											0	200000	200000
49 - Other Revenue Exp	28869										28869	952732	981601

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

Consolidation

Preliminary Date - 01/03/2026

STATE DEBIT

Reporting Date: 27/04/2026

Page No.:435

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 106 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
01 - Salaries								40500			40500	504657	545157
49 - Other Revenue Exp								13500			13500	168216	181716
20 2851 00 111 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
111 - Employment Schem													
01 - Prime Minister Ro													
01 - Pondicherry Regio													
33 - Subsidies	978000										978000	1492975	2470975
20 2851 00 111 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
111 -													
01 -													
02 -													
33 - Subsidies											0	255000	255000
20 2851 00 111 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
111 - Emp Scheme for U													
01 - Motivation of Une													
04 - Yanam													
33 - Subsidies											0	70000	70000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:436

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 789 01 01 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 01 - Pondicherry Regio													
01 - Salaries	520618										520618	2812082	3332700
49 - Other Revenue Exp	163884										163884	0	163884
20 2851 00 789 01 02 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 02 - Karaikal Region													
01 - Salaries								542464			542464	903662	1446126
20 2851 00 789 01 04 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 04 - Yanam Region													
01 - Salaries										239010	239010	795792	1034802
20 2851 00 789 02 01 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Pondicherry Regio													
01 - Salaries											0	2451842	2451842

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:437

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp											0	738875	738875
20 2851 00 789 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
02 - Karaikal Region													
01 - Salaries								252000			252000	2013959	2265959
49 - Other Revenue Exp								75600			75600	607382	682982
20 2851 00 789 04 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
01 - Pondicherry Regio													
01 - Salaries											0	2300713	2300713
49 - Other Revenue Exp											0	769784	769784
20 2851 00 789 04 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
01 - Salaries								630013			630013	448500	1078513
49 - Other Revenue Exp								209994			209994	149500	359494
20 2851 00 789 12 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Pondicherry Regio													
33 - Subsidies	258750										258750	495000	753750

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:438

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 789 12 02 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies								40000			40000	77800	117800
20 2851 00 789 12 04 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	70000	70000
20 2851 00 789 13 01 20 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 13 - Motivation of ent 01 - Pondicherry Regio													
33 - Subsidies	1217722										1217722	0	1217722
20 2851 00 800 04 01 20 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Pondicherry Regio													
01 - Salaries											0	295542	295542

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:439

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	6908	6908
07 - Allowances											0	260048	260048
08 - Leave Travel Conc											0	4640	4640
26 - Advertising & Pub	180747										180747	1236801	1417548
49 - Other Revenue Exp											0	13099920	13099920
20 2851 00 911 01 00													
20 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1460988	-1460988
39 2851 00 101 01 01													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
01 -													
27 - Minor civil and e					944280						944280	5153381	6097661
39 2851 00 101 01 02													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
02 -													
27 - Minor civil and e					97500						97500	97800	195300
Major Head Total	96489911				1041780			3913336	8093	1074672	102527792	291798832	394326624
09 2852 08 195 01 01													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	7800000										7800000	8213000	16013000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:440

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	23399000										23399000	24638000	48037000
09 2852 08 195 01 02													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-aid - G								1680000			1680000	1777000	3457000
36 - Grant in aid - Sa								5035000			5035000	5333000	10368000
09 2852 08 195 01 03													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-aid - G									170000		170000	180000	350000
36 - Grant in aid - Sa									510000		510000	540000	1050000
09 2852 08 195 01 04													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-aid - G										468000	468000	495000	963000
36 - Grant in aid - Sa										1402000	1402000	1485000	2887000
09 2852 08 201 01 01													
09 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Pondicherry Regio													
31 - Grants-in-aid - G(C)	109184802										109184802	0	109184802

Page No. : 441

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:442

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2852 08 202 02 01 20 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 02 - Assistance to Pon 01 - Pondicherry Regio													
31 - Grants-in-aid - G	291881586										291881586	0	291881586
36 - Grant in aid - Sa	6332631										6332631	8825729	15158360
20 2852 08 202 03 01 20 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 03 - Assistance to Swe 01 - Pondicherry Regio													
36 - Grant in aid - Sa	4006762										4006762	0	4006762
20 2852 80 104 02 01 20 - Industries 2852 - Industries 80 - General 104 - Industrial Promo 02 - Raising and Accel 01 - Puducherry Region													
31 - Grants-in-aid - G	23638000										23638000	0	23638000
20 2852 80 789 01 01 20 - Industries 2852 - Industries 80 - General 789 - Special Componen 01 - PM Formalisation 01 - Puducherry Region													
31 - Grants-in-aid - G	1139700										1139700	0	1139700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:443

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2852 80 789 02 01													
20 - Industries													
2852 - Industries													
80 - General													
789 - Special Componen													
02 - PM Formalisation													
01 - Puducherry Region													
31 - Grants-in-aid - G	759800										759800	0	759800
20 2852 80 800 01 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	65684	65684
20 2852 80 800 02 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6835764	6835764
20 2852 80 800 03 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
03 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	4557174	4557174

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:444

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2852 80 800 04 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
04 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	736220										736220	1051000	1787220
20285280911010070													
70 - Deduct Recoveries											0	-146132	-146132
Major Head Total	727586821							6715000	680000	1870000	736851821	131972529	868824350
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries		-3450									-3450	17275744	17272294
05 - Rewards											0	234872	234872
06 - Medical Treatment											0	1629	1629
07 - Allowances		-2205									-2205	15189282	15187077
08 - Leave Travel Conc	60429										60429	42851	103280

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:445

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.	197390										197390	215413	412803
13 - Office Expenses	605653										605653	4399355	5005008
18 - Rent for others	366992										366992	779283	1146275
19 - Digital Equipment	45994										45994	21950	67944
24 - Fuels and Lubrica	18564										18564	10376	28940
26 - Advertising & Pub	29392										29392	176043	205435
28 - Professional Serv	3376000										3376000	115900	3491900
29 - Repair and Mainte	5485										5485	83799	89284
49 - Other Revenue Exp	468235										468235	41300	509535
37 3051 02 102 02 01 37 - Port 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	316328										316328	3017247	3333575
Major Head Total	5490462	-5655									5484807	41605044	47089851
27 3054 04 103 01 01 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Pondicherry Regio													
27 - Minor civil and e					3336220						3336220	11663764	14999984

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:446

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 04 105 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					55316545						55316545	5611263	60927808
27 3054 04 105 01 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor civil and e					4420172						4420172	579828	5000000
27 3054 04 105 02 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					642563						642563	10323460	10966023
27 3054 04 105 02 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor civil and e											0	2500000	2500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:447

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 04 105 03 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					272385						272385	44048945	44321330
27 3054 04 105 03 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					3417754						3417754	11582246	15000000
27 3054 04 105 03 03													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	2000000	2000000
27 3054 04 105 03 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					333411						333411	4666589	5000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:448

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					178944						178944	16820741	16999685
27 3054 04 105 04 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					1140053						1140053	859947	2000000
27 3054 04 105 04 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					1800						1800	4998147	4999947
27 3054 04 789 03 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
01 - Pondicherry Regio													
27 - Minor civil and e											0	680448	680448

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:449

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 04 789 03 02 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor civil and e											0	2000000	2000000
27 3054 04 789 03 04 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor civil and e											0	3000000	3000000
27 3054 04 789 04 01 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Pondicherry Regio													
27 - Minor civil and e					3976060						3976060	6490576	10466636
27 3054 04 789 04 02 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor civil and e					517242						517242	2482758	3000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:450

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 80 001 01 01 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	430492	-2282									428210	92502878	92931088
02 - Wages	9180										9180	1292920	1302100
05 - Rewards											0	1260133	1260133
06 - Medical Treatment	5473										5473	197541	203014
07 - Allowances	245487										245487	81960998	82206485
08 - Leave Travel Conc	4418										4418	110917	115335
11 - Domestic T.E.	100950										100950	166192	267142
27 3054 80 001 01 02 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								44046			44046	6855635	6899681
05 - Rewards											0	117436	117436
07 - Allowances								-7802			-7802	5747716	5739914
08 - Leave Travel Conc								2735			2735	0	2735
27 3054 80 001 01 03 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries											0	5300374	5300374

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:451

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages											0	1161360	1161360
05 - Rewards											0	61596	61596
06 - Medical Treatment									83705		83705	0	83705
07 - Allowances											0	4318398	4318398
08 - Leave Travel Conc											0	12056	12056
11 - Domestic T.E.									4948		4948	93184	98132
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	2594077	2594077
02 - Wages											0	21887372	21887372
05 - Rewards											0	45478	45478
06 - Medical Treatment										155916	155916	0	155916
07 - Allowances											0	2094823	2094823
08 - Leave Travel Conc											0	120	120
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e						1000					1000	10997314	10998314
27 3054 80 800 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor civil and e						1283000					1283000	1217000	2500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:452

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 80 800 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor civil and e					322900						322900	1002215	1325115
27 3054 80 800 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor civil and e					21270						21270	1968410	1989680
27 3054 80 800 02 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					40000						40000	135000	175000
27 - Minor civil and e					69000						69000	103849	172849
Major Head Total	796000	-2282			75290319			38979	88653	155916	76367585	373513704	449881289
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries											0	2159752	2159752

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:453

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	20724	20724
07 - Allowances											0	1878598	1878598
08 - Leave Travel Conc											0	640	640
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries											0	3653862	3653862
05 - Rewards											0	41448	41448
07 - Allowances											0	3180707	3180707
11 - Domestic T.E.											0	9860	9860
36 3055 00 190 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
190 - Assistance to Pu													
01 - Assistance to P.R													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	50000000	50000000
35 - Grants for creati	67698000										67698000	0	67698000
36 - Grant in aid - Sa	85302020										85302020	180644980	265947000
Major Head Total	153000020										153000020	241590571	394590591
12 3425 60 004 01 01													
12 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Pondicherry Regio													
28 - Professional Serv											0	9000	9000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:454

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
30 3425 60 001 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
01 - Department of Sci													
01 - Pondicherry Regio													
01 - Salaries	29760										29760	12184499	12214259
05 - Rewards											0	103620	103620
07 - Allowances											0	10510819	10510819
08 - Leave Travel Conc	8400										8400	603	9003
11 - Domestic T.E.	21759										21759	73399	95158
13 - Office Expenses	10452										10452	71227	81679
14 - Rents, Rates, Tax	57547										57547	633017	690564
19 - Digital Equipment	46940										46940	21884	68824
21 - Materials and Sup	4200										4200	33954	38154
28 - Professional Serv	7000										7000	59000	66000
29 - Repair and Mainte	58770										58770	33040	91810
30 3425 60 001 01 02													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and Ad													
01 - Department of Sci													
02 - Karaikal Region													
13 - Office Expenses								4685			4685	2250	6935
21 - Materials and Sup								1991			1991	0	1991
29 - Repair and Mainte											0	1100	1100
30 3425 60 001 02 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
02 -													
01 - SCIENCE AND TECHN													
13 - Office Expenses	45028										45028	430409	475437

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:455

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
30 3425 60 001 02 02													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
02 -													
02 - SCIENCE AND TECHN													
13 - Office Expenses											0	3684	3684
30 3425 60 004 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Strengthening of													
01 - Puducherry Region													
13 - Office Expenses	28753										28753	6936	35689
28 - Professional Serv											0	49560	49560
49 - Other Revenue Exp											0	109513	109513
30 3425 60 800 07 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
01 - Pondicherry Regio													
18 - Rent for others											0	0	0
30 3425 60 911 01 00													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-154	-154

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:456

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	318609							6676			325285	24337360	24662645
15 3451 00 090 01 01													
15 - General Administr													
3451 - Secretariat													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Pondicherry Regio													
01 - Salaries	1545										1545	6312421	6313966
05 - Rewards											0	103044	103044
07 - Allowances	1246										1246	5602568	5603814
08 - Leave Travel Conc											0	33600	33600
28 - Professional Serv	624372										624372	643105	1267477
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries											0	1720867	1720867
05 - Rewards											0	27632	27632
07 - Allowances											0	1536222	1536222
13 - Office Expenses											0	11510	11510
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries											0	4886983	4886983

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:457

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	41448	41448
07 - Allowances											0	3999890	3999890
09 - Training Expenses											0	251250	251250
13 - Office Expenses	33247										33247	385966	419213
14 - Rents, Rates, Tax	530434										530434	0	530434
28 - Professional Serv	8470										8470	49660	58130
29 - Repair and Mainte	9525										9525	8935	18460
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	8932										8932	283807	292739
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	34023300	34023300
19 3451 00 091 11 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 -													
11 -													
01 -													
31 - Grants-in-aid - G											0	153300000	153300000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:458

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 3451 00 102 01 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 01 - Pondicherry Regio													
01 - Salaries	80001										80001	17694588	17774589
05 - Rewards											0	170397	170397
06 - Medical Treatment	31466										31466	0	31466
07 - Allowances											0	15038544	15038544
08 - Leave Travel Conc	8408										8408	1902	10310
11 - Domestic T.E.	1000										1000	201850	202850
13 - Office Expenses	446410										446410	1886604	2333014
18 - Rent for others	58446										58446	530972	589418
19 - Digital Equipment	93844										93844	9959	103803
21 - Materials and Sup	35450										35450	0	35450
24 - Fuels and Lubrica	9368										9368	113904	123272
26 - Advertising & Pub											0	16380	16380
28 - Professional Serv	70004										70004	560856	630860
29 - Repair and Mainte	51161										51161	264565	315726
25 3451 00 102 01 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								7266			7266	1682551	1689817
05 - Rewards											0	17846	17846
07 - Allowances											0	1238392	1238392
08 - Leave Travel Conc											0	378	378
11 - Domestic T.E.											0	26640	26640
13 - Office Expenses											0	5500	5500
19 - Digital Equipment											0	4661	4661
25 3451 00 102 02 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	44148										44148	564812	608960

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:459

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 3451 00 102 02 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	15148	16327
25 3451 00 102 03 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 03 - Establishment of 01 - Pondicherry Regio													
13 - Office Expenses	3765255										3765255	2118528	5883783
18 - Rent for others	92898										92898	464490	557388
19 - Digital Equipment	1180										1180	0	1180
25 3451 00 911 01 00 25 - Planning & Statis 3451 - Secretariat Eco 00 - 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries											0	-2081441	-2081441
39 3451 00 102 01 01 39 - Building Programm 3451 - Secretariat Eco 00 - 102 - District Plannin 01 - Planning and Rese 01 - Pondicherry Regio													
27 - Minor civil and e					2600000						2600000	0	2600000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:460

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	6006810				2600000			8445			8615255	253770234	262385489
34 3452 01 102 01 01													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
01 - Salaries											0	3231409	3231409
05 - Rewards											0	71958	71958
07 - Allowances											0	3182168	3182168
11 - Domestic T.E.											0	20129	20129
13 - Office Expenses	2792402										2792402	8871199	11663601
29 - Repair and Mainte	17540										17540	96988	114528
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries											0	2072600	2072600
05 - Rewards											0	52961	52961
07 - Allowances											0	1968194	1968194
13 - Office Expenses								969201			969201	1767534	2736735
19 - Digital Equipment								6200			6200	0	6200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:461

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 - Materials and Sup											0	25950	25950
24 - Fuels and Lubrica								4661			4661	14012	18673
29 - Repair and Mainte											0	39631	39631
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries											0	317020	317020
05 - Rewards											0	6908	6908
07 - Allowances											0	341838	341838
13 - Office Expenses									422268		422268	410340	832608
24 - Fuels and Lubrica									82937		82937	92710	175647
29 - Repair and Mainte									38252		38252	128690	166942
49 - Other Revenue Exp									17000		17000	1700	18700
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										21500	21500	834239	855739
05 - Rewards											0	13816	13816
07 - Allowances										16042	16042	872124	888166
08 - Leave Travel Conc											0	534	534
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	41400										41400	7369597	7410997

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:462

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	88653	88653
07 - Allowances	24012										24012	6455402	6479414
08 - Leave Travel Conc											0	360	360
11 - Domestic T.E.	46591										46591	126133	172724
12 - Foreign T.E.											0	0	0
13 - Office Expenses	353593										353593	138518	492111
18 - Rent for others	131998										131998	479762	611760
21 - Materials and Sup											0	122730	122730
24 - Fuels and Lubrica	18063										18063	92688	110751
28 - Professional Serv											0	49507	49507
29 - Repair and Mainte	33339										33339	479918	513257
49 - Other Revenue Exp											0	54698	54698
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries											0	536200	536200
05 - Rewards											0	13816	13816
07 - Allowances											0	478759	478759
13 - Office Expenses											0	4820	4820
29 - Repair and Mainte								5782			5782	7704	13486
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	57357										57357	1824323	1881680
34 3452 80 001 04 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								699075			699075	32811	731886

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:463

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
34 3452 80 001 04 03 34 - Tourism 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									198624		198624	1376	200000
34 3452 80 104 05 01 34 - Tourism 3452 - Tourism 80 - General 104 - Promotion and Pu 05 - Grant in aid to P 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	430000	430000
36 - Grant in aid - Sa											0	2918000	2918000
34 3452 80 104 06 01 34 - Tourism 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Pondicherry Regio													
49 - Other Revenue Exp	29096127										29096127	3723156	32819283
34 3452 80 104 07 01 34 - Tourism 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Pondicherry Regio													
26 - Advertising & Pub	2236218										2236218	7828983	10065201

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:464

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp	23663144										23663144	101725607	125388751
34 3452 80 104 07 02													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
02 - Karaikal Region													
49 - Other Revenue Exp								-6509			-6509	16899822	16893313
34 3452 80 104 07 03													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
03 - Mahe Region													
49 - Other Revenue Exp									7500		7500	14886500	14894000
34 3452 80 104 07 04													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
04 - Yanam Region													
49 - Other Revenue Exp										5194568	5194568	136300	5330868
34 3452 80 104 08 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
08 - Grant-in-aid to P													
01 - Pondicherry Regio													
35 - Grants for creati	5000000										5000000	0	5000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:465

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
36 - Grant in aid - Sa	5383000										5383000	16000000	21383000
34 3452 80 911 01 00													
34 - Tourism													
3452 - Tourism													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1343871	-1343871
39 3452 01 102 01 01													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					566500						566500	433500	1000000
39 3452 01 102 01 02													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					852523						852523	1147477	2000000
39 3452 01 102 01 03													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	4000000	4000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:466

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 3452 01 102 01 04													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					238394						238394	2533400	2771794
39 3452 01 102 02 06													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
02 -													
06 - PUBLIC WORKS													
27 - Minor civil and e					5021000						5021000	1766468	6787468
Major Head Total	68894784				6678417			1678410	766581	5232110	83250302	215877769	299128071
25 3454 02 001 01 01													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
01 - Pondicherry Regio													
01 - Salaries	41712	-911									40801	16999110	17039911

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:467

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	226237	226237
07 - Allowances		-811									-811	14672248	14671437
08 - Leave Travel Conc	1410										1410	18324	19734
11 - Domestic T.E.	202588										202588	853333	1055921
13 - Office Expenses	82370										82370	1043758	1126128
18 - Rent for others	67473										67473	510939	578412
19 - Digital Equipment	1962										1962	22811	24773
24 - Fuels and Lubrica	2594										2594	33378	35972
28 - Professional Serv	8361										8361	60047	68408
29 - Repair and Mainte	450										450	146502	146952
25 3454 02 001 01 02 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								7266			7266	2391001	2398267
05 - Rewards											0	41448	41448
07 - Allowances											0	1795669	1795669
11 - Domestic T.E.								15126			15126	113483	128609
13 - Office Expenses								56346			56346	54590	110936
28 - Professional Serv								6000			6000	0	6000
29 - Repair and Mainte								16851			16851	0	16851
25 3454 02 001 01 03 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 03 - Mahe Region													
01 - Salaries									27100		27100	287470	314570
05 - Rewards											0	6908	6908
07 - Allowances									18562		18562	199924	218486
11 - Domestic T.E.									12530		12530	41780	54310
13 - Office Expenses									1100		1100	0	1100
25 3454 02 001 01 04 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
01 - Salaries										911	911	239245	240156

Reporting Date: 27/04/2026

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GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:469

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 3454 02 800 02 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
02 - Timely Reporting													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
25 3454 02 800 03 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
03 - Improvements to C													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
Major Head Total	429688	-1722						103966	59292	1722	592946	40321784	40914730
07 3456 00 001 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Pondicherry Regio													
01 - Salaries	31435										31435	22517594	22549029

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:470

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages											0	346746	346746
05 - Rewards											0	315498	315498
06 - Medical Treatment	3016										3016	8442	11458
07 - Allowances	35785										35785	19793708	19829493
08 - Leave Travel Conc											0	92039	92039
11 - Domestic T.E.											0	38533	38533
12 - Foreign T.E.											0	0	0
13 - Office Expenses	1647593										1647593	7804711	9452304
18 - Rent for others	340844										340844	1146527	1487371
19 - Digital Equipment	150860										150860	216217	367077
24 - Fuels and Lubrica	23778										23778	87766	111544
26 - Advertising & Pub	12810										12810	667251	680061
27 - Minor civil and e											0	18644	18644
28 - Professional Serv	768000										768000	152600	920600
29 - Repair and Mainte	95572										95572	251973	347545
49 - Other Revenue Exp	3871917										3871917	7061523	10933440
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								21798			21798	4352520	4374318
05 - Rewards											0	67352	67352
07 - Allowances											0	3269285	3269285
11 - Domestic T.E.								7853			7853	122136	129989
13 - Office Expenses								85872			85872	465881	551753
18 - Rent for others								114229			114229	492454	606683
19 - Digital Equipment								6150			6150	8800	14950
26 - Advertising & Pub											0	4600	4600
29 - Repair and Mainte								18986			18986	40940	59926
49 - Other Revenue Exp								110000			110000	251558	361558
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries											0	2252180	2252180

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:471

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	27632	27632
07 - Allowances											0	1811056	1811056
11 - Domestic T.E.									22902		22902	0	22902
13 - Office Expenses											0	115455	115455
28 - Professional Serv											0	2120	2120
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries											0	893600	893600
05 - Rewards											0	13816	13816
07 - Allowances											0	703526	703526
13 - Office Expenses											0	31150	31150
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	82815										82815	11958365	12041180
05 - Rewards											0	145068	145068
07 - Allowances	62798										62798	10849262	10912060
08 - Leave Travel Conc											0	9790	9790
11 - Domestic T.E.	54201										54201	206679	260880
13 - Office Expenses	35712										35712	75952	111664
14 - Rents, Rates, Tax	145196										145196	290392	435588
18 - Rent for others	278694										278694	278694	557388
19 - Digital Equipment	11080										11080	0	11080
28 - Professional Serv	14020										14020	0	14020
29 - Repair and Mainte	2910										2910	0	2910
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries											0	3439747	3439747

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:472

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	48356	48356
07 - Allowances											0	3067603	3067603
08 - Leave Travel Conc											0	3660	3660
11 - Domestic T.E.											0	10288	10288
14 - Rents, Rates, Tax											0	44000	44000
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries											0	7729084	7729084
05 - Rewards											0	27632	27632
07 - Allowances											0	8193359	8193359
08 - Leave Travel Conc											0	4160	4160
11 - Domestic T.E.	116332										116332	217937	334269
13 - Office Expenses	103588										103588	766424	870012
18 - Rent for others	20772										20772	559031	579803
19 - Digital Equipment	3040										3040	20189	23229
26 - Advertising & Pub											0	6720	6720
28 - Professional Serv	3268										3268	15522	18790
29 - Repair and Mainte	3240										3240	21726	24966
49 - Other Revenue Exp	295135										295135	199997	495132
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	96932										96932	813745	910677
07 3456 00 001 11 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								6684			6684	82928	89612

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:473

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 3456 00 001 11 03 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									2638		2638	44781	47419
07 3456 00 103 01 07 07 - Civil Supplies 3456 - Civil Supplies 00 - 103 - 01 - 07 -													
33 - Subsidies	24996100										24996100	236181750	261177850
07 3456 00 190 01 01 07 - Civil Supplies 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Pondicherry Regio													
31 - Grants-in-aid - G	791										791	37795844	37796635
31 - Grants-in-aid - G(C)	52656937										52656937	1242063	53899000
36 - Grant in aid - Sa	12353282	-1362000									10991282	146795201	157786483
36 - Grant in aid - Sa(C)	52040209										52040209	0	52040209
07 3456 00 789 05 07 07 - Civil Supplies 3456 - Civil Supplies 00 - 789 - 05 - 07 -													
33 - Subsidies	4713350										4713350	45286650	50000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:474

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 3456 00 911 01 00													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-114253	-114253
Major Head Total	155072012	-1362000						371572	25540		154107124	591764179	745871303
24 3475 00 108 04 01													
24 - Local Administrat													
3475 - Other General E													
00 -													
108 - Urban Oriented E													
04 - Deendayal Jan Aaj													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	20000000	20000000
32 3475 00 106 01 01													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Pondicherry Regio													
01 - Salaries											0	1651577	1651577

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

Consolidation

Preliminary Date - 01/03/2026

STATE DEBIT

Reporting Date: 27/04/2026

Page No.:475

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 - Rewards											0	13816	13816
07 - Allowances											0	1484797	1484797
11 - Domestic T.E.											0	40592	40592
13 - Office Expenses											0	296424	296424
19 - Digital Equipment	192200										192200	7000	199200
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries											0	686200	686200
07 - Allowances											0	563548	563548
28 - Professional Serv											0	6500	6500
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries											0	969135	969135
05 - Rewards											0	13816	13816
07 - Allowances									79136		79136	762611	841747
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries											0	253891	253891

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:476

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances											0	187961	187961
Major Head Total	192200								79136		271336	26937868	27209204
32 4047 00 001 01 01 32 - State Taxation 4047 - Capital Outlay 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Pondicherry Regio													
52 - Machinery & Equip	38200										38200	0	38200
39 4047 00 800 01 01 39 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Pondicherry Regio													
72 - Buildings and Str					1760316						1760316	1883584	3643900
Major Head Total	38200				1760316						1798516	1883584	3682100
17 4055 00 207 01 01 17 - Home 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Pondicherry Regio													
51 - Motor Vehicles	21278009										21278009	0	21278009

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:477

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
52 - Machinery & Equip	750167										750167	4690429	5440596
60 - Other Capital Exp	1358347										1358347	2022296	3380643
71 - Information, Comp	5661439										5661439	960185	6621624
74 - Furniture and Fix	212600										212600	813715	1026315
75 - Arms and Ammuniti											0	0	0
17 4055 00 207 02 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	34019398	34019398
71 - Information, Comp											0	1516748	1516748
74 - Furniture and Fix											0	196400	196400
75 - Arms and Ammuniti	8257194										8257194	353676	8610870
17 4055 00 800 01 01													
17 - Home													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Implementation of													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	4885	4885
17 4055 00 800 03 01													
17 - Home													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Assistance to Sta													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	10000	10000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:478

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17405500901010070													
70 - Deduct Recoveries											0	-2414738	-2414738
39 4055 00 211 01 01													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Pondicherry Regio													
72 - Buildings and Str					54275494						54275494	42450587	96726081
39 4055 00 211 01 02													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
72 - Buildings and Str					4502722						4502722	6161650	10664372
39 4055 00 211 01 03													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
03 - Mahe Region													
72 - Buildings and Str											0	5000000	5000000
39 4055 00 211 01 04													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
04 - Yanam Region													
72 - Buildings and Str											0	2523998	2523998

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:479

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	37517756				58778216						96295972	98309229	194605201
33 4058 00 103 01 01 33 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Pondicherry Regio													
52 - Machinery & Equip	1121000										1121000	1819500	2940500
33 4058 00 103 01 02 33 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 02 - Karaikal Region													
52 - Machinery & Equip											0	9440	9440
71 - Information, Comp											0	239135	239135
Major Head Total	1121000										1121000	2068075	3189075
27 4059 01 051 01 01 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Pondicherry Regio													
72 - Buildings and Str					51700						51700	6999000	7050700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:480

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4059 01 051 01 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
72 - Buildings and Str(C)											0	69075089	69075089
72 - Buildings and Str					250631						250631	1749369	2000000
27 4059 01 051 01 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
72 - Buildings and Str					168431						168431	2825000	2993431
27 4059 01 051 01 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
72 - Buildings and Str					361916						361916	515538	877454
27 4059 01 051 08 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str					766825						766825	9824014	10590839

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:481

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4059 01 051 11 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
11 - Improvement to As													
01 - Pondicherry Regio													
72 - Buildings and Str					27416677						27416677	82583323	110000000
27 4059 01 051 15 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
01 - PUBLIC WORKS													
72 - Buildings and Str					2088798						2088798	23821648	25910446
27 4059 01 051 15 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
02 - PUBLIC WORKS													
72 - Buildings and Str					1858890						1858890	6141110	8000000
27 4059 01 051 15 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
03 - PUBLIC WORKS													
72 - Buildings and Str					1376330						1376330	1111274	2487604

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:482

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4059 01 051 15 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
04 - PUBLIC WORKS													
72 - Buildings and Str											0	1999960	1999960
27 4059 01 789 01 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
789 - Special componen													
01 - Construction of M													
01 - Pondicherry Regio													
72 - Buildings and Str					824134						824134	725820	1549954
27 4059 60 051 01 01													
27 - Public Works													
4059 - Capital Outlay													
60 - Other Buildings													
051 - Construction													
01 - Creation of Infra													
01 - Puducherry Region													
72 - Buildings and Str					26400000						26400000	19800000	46200000
27 4059 80 052 01 01													
27 - Public Works													
4059 - Capital Outlay													
80 - General													
052 - Machinery and Eq													
01 - Computerisation i													
01 - Pondicherry Regio													
71 - Information, Comp	4724195										4724195	5991054	10715249

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:483

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4059 80 052 01 03 27 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 03 - Mahe Region											0	972203	972203
71 - Information, Comp													
Major Head Total	4724195				61564332						66288527	234134402	300422929
06 4070 00 001 01 01 06 - Chief Secretariat 4070 - Capital Outlay 00 - 001 - 01 - 01 -													
51 - Motor Vehicles	3035171										3035171	0	3035171
71 - Information, Comp	266292										266292	0	266292
13 4070 00 800 01 01 13 - Finance 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Directorate of Ac 01 - Puducherry Region													
71 - Information, Comp	3652970										3652970	1077147	4730117

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:484

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
15 4070 00 001 01 01 15 - General Administr 4070 - Capital Outlay 00 - 001 - 01 - 01 -													
51 - Motor Vehicles	2066985										2066985	4142771	6209756
71 - Information, Comp	2526165										2526165	2246642	4772807
74 - Furniture and Fix	259500										259500	0	259500
15 4070 00 001 03 06 15 - General Administr 4070 - Capital Outlay 00 - 001 - Direction and Ad 03 - New Delhi Guest H 06 - New Delhi Region													
51 - Motor Vehicles	5409985										5409985	0	5409985
52 - Machinery & Equip	72452										72452	450990	523442
71 - Information, Comp	608016										608016	83997	692013
78 - Land											0	196730696	196730696
15 4070 00 001 04 01 15 - General Administr 4070 - Capital Outlay 00 - 001 - Direction and Ad 04 - Puducherry Examin 01 - Puducherry Region													
51 - Motor Vehicles	3150705										3150705	0	3150705
71 - Information, Comp	796899										796899	0	796899
17 4070 00 800 04 01 17 - Home 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 01 - Pondicherry Regio													
71 - Information, Comp											0	38900	38900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:485

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
22 4070 00 800 01 01													
22 - Law & Justice													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Law Department													
01 - Pondicherry Regio													
71 - Information, Comp											0	3200	3200
28 4070 00 800 01 01													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Dis													
01 - Pondicherry Regio													
71 - Information, Comp											0	127054	127054
28 4070 00 800 06 03													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Office of the Reg													
03 - Mahe Region													
51 - Motor Vehicles											0	0	0
28 4070 00 800 06 04													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Office of the Reg													
04 - Yanam Region													
51 - Motor Vehicles										2206025	2206025	0	2206025

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:486

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4070 00 001 01 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
72 - Buildings and Str					1613280						1613280	7386720	9000000
39 4070 00 001 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Construction of C													
01 - Pondicherry Regi													
72 - Buildings and Str					5294597						5294597	24205403	29500000
39 4070 00 001 03 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
03 -													
01 -													
72 - Buildings and Str					1453656						1453656	32488	1486144
39 4070 00 001 04 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
04 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	33000000	33000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:487

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4070 00 800 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	492000	492000
39 4070 00 800 03 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	24000000	24000000
39 4070 00 800 04 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2500000	2500000
39 4070 00 800 06 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str						2100000					2100000	0	2100000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:488

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4070 00 800 08 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 08 - Expansion and imp 01 - Pondicherry Regio													
72 - Buildings and Str											0	5400000	5400000
Major Head Total	21845140				10461533					2206025	34512698	301918008	336430706
02 4075 00 800 01 01 02 - Administrator 4075 - Capital Outlay 00 - 800 - Other Expenditur 01 - LG Secretariat 01 - Pondicherry Regio													
71 - Information, Comp(C)	615554										615554	524630	1140184
74 - Furniture and Fix(C)											0	20390	20390
02 4075 00 800 02 01 02 - Administrator 4075 - Capital Outlay 00 - 800 - Other Expenditur 02 - Household Estt. o 01 - Pondicherry Regio													
74 - Furniture and Fix(C)	11270										11270	6077	17347

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:489

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 4075 00 800 03 01 02 - Administrator 4075 - Capital Outlay 00 - 800 - Other Expenditur 03 - State Conveyance 01 - Pondicherry Regio													
51 - Motor Vehicles(C)											0	298288	298288
08 4075 00 800 01 01 08 - Council of Minist 4075 - Capital Outlay 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Pondicherry Regio													
51 - Motor Vehicles											0	14640576	14640576
71 - Information, Comp											0	1434229	1434229
11 4075 00 800 01 01 11 - Elections 4075 - Capital Outlay 00 - 800 - Other Expenditur 01 - Electoral Officer 01 - Pondicherry Regio													
71 - Information, Comp	2308372										2308372	0	2308372
74 - Furniture and Fix	137214										137214	0	137214
22 4075 00 800 01 01 22 - Law & Justice 4075 - Capital Outlay 00 - 800 - Other Expenditur 01 - District Headquar 01 - Pondicherry Regio													
52 - Machinery & Equip											0	2830810	2830810

Page No. : 490

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:491

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	439472										439472	299700	739172
28 4075 00 800 03 01													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Office of the Dep													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
71 - Information, Comp	620907										620907	49920	670827
28 4075 00 800 04 02													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Office of the Dep													
02 - Karaikal Region													
52 - Machinery & Equip											0	199000	199000
28 4075 00 800 04 03													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Office of the Dep													
03 - Mahe Region													
52 - Machinery & Equip											0	201000	201000
71 - Information, Comp											0	155000	155000
28 4075 00 800 05 01													
28 - Revenue & Distric													
4075 - Capital Outlay													
00 -													
800 - Other Expenditur													
05 - Directorate of Su													
01 - Pondicherry Regio													
52 - Machinery & Equip	209909										209909	0	209909

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:492

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	1619900										1619900	91267	1711167
28 4075 00 901 01 00													
28 - Revenue & Distric													
4075 - Capital outlay													
00 -													
901 - 01													
01 -													
00 -													
70 - Deduct Recoveries											0	-18571	-18571
32 4075 00 001 02 01													
32 - State Taxation													
4075 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	1371152	1371152
71 - Information, Comp											0	972735	972735
36 4075 00 001 01 01													
36 - Transport													
4075 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
71 - Information, Comp	1263000										1263000	0	1263000
74 - Furniture and Fix											0	8600	8600
Major Head Total	8304598										8304598	31052575	39357173
05 4202 04 001 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
71 - Information, Comp											0	23150	23150

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:493

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 4202 04 105 01 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 105 - Public Libraries 01 - Branch Libraries 01 - Pondicherry Regio													
77 - Other Fixed Asset	893531										893531	0	893531
05 4202 04 105 01 02 05 - Art and Culture 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Branch Libraries 02 - Karaikal Region													
77 - Other Fixed Asset											0	65328	65328
05 4202 04 105 02 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 105 - Public Libraries 02 - Romain Rolland Li 01 - Pondicherry Regio													
71 - Information, Comp	862570										862570	0	862570
77 - Other Fixed Asset	338254										338254	11560	349814
05 4202 04 106 01 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 106 - Museums 01 - Museum in U.T. of 01 - Pondicherry Regio													
52 - Machinery & Equip	49800										49800	0	49800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:494

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	220612										220612	0	220612
05 4202 04 789 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
789 - Special Componen													
01 - Branch Libraries													
01 - Pondicherry Regio													
71 - Information, Comp	2194610										2194610	0	2194610
10 4202 01 001 01 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	14904000	14904000
71 - Information, Comp											0	1954511	1954511
10 4202 01 201 01 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Universalisation													
01 - Pondicherry Regio													
71 - Information, Comp											0	669670	669670
78 - Land											0	877830	877830
10 4202 01 202 03 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
01 - Pondicherry Regio													
74 - Furniture and Fix											0	30492	30492

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:495

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
78 - Land	18918379										18918379	0	18918379
10 4202 01 202 03 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
02 - Karaikal Region													
71 - Information, Comp								8315540			8315540	0	8315540
10 4202 01 202 03 03													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
03 - Inspectorate of S													
03 - Mahe Region													
71 - Information, Comp									238690		238690	0	238690
10 4202 01 202 04 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
04 - Higher Secondary													
01 - Pondicherry Regio													
52 - Machinery & Equip							10000000				10000000	0	10000000
71 - Information, Comp	11912810						10000000				21912810	0	21912810
10 4202 01 202 05 04													
10 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
05 - High Schools													
04 - Yanam Region													
71 - Information, Comp										594720	594720	0	594720

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:496

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 4202 01 203 05 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 05 - Collegiate Educat 01 - Pondicherry Regio													
71 - Information, Comp	1225350										1225350	127859	1353209
10 4202 01 203 06 03 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 06 - Mahatma Gandhi Go 03 - Mahe Region													
77 - Other Fixed Asset									17411		17411	82577	99988
10 4202 01 203 07 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 07 - Kanchi Mamunivar 01 - Pondicherry Regio													
71 - Information, Comp											0	69000	69000
74 - Furniture and Fix	608580										608580	0	608580
10 4202 01 203 08 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 08 - Tagore Arts Colle 01 - Pondicherry Regio													
52 - Machinery & Equip	1259427										1259427	0	1259427

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:497

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp											0	798500	798500
77 - Other Fixed Asset	132885										132885	10806	143691
10 4202 01 203 09 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
09 - Bharathidasan Gov													
01 - Pondicherry Regio													
52 - Machinery & Equip	59800										59800	0	59800
71 - Information, Comp	997455										997455	0	997455
77 - Other Fixed Asset	6499										6499	37503	44002
10 4202 01 203 10 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
10 - Avvaiyar Governme													
02 - Karaikal Region													
52 - Machinery & Equip											0	70672	70672
71 - Information, Comp											0	123217	123217
10 4202 01 203 12 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
12 - Dr. Ambedkar Gove													
01 - Pondicherry Regio													
71 - Information, Comp											0	79750	79750
10 4202 01 203 13 02													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
13 - Arignar Anna Gove													
02 - Karaikal Region													
74 - Furniture and Fix								96200			96200	0	96200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:498

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 4202 01 204 01 01													
10 - Education													
4202 - Capital Outlay													
01 - General Education													
204 - Adult Education													
01 - Adult Education													
01 - Pondicherry Regio													
52 - Machinery & Equip	257898										257898	0	257898
10 4202 01 800 03 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
03 - Development of Ja													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	87075	87075
71 - Information, Comp											0	83350	83350
10 4202 02 104 02 01													
10 - Education													
4202 - Capital outlay													
02 - Technical Educati													
104 - Polytechnics													
02 - Motilal Nehru Gov													
01 - Pondicherry Regio													
52 - Machinery & Equip	95000										95000	305394	400394
71 - Information, Comp											0	24768	24768
10 4202 03 800 02 01													
10 - Education													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
02 - Sports, Games and													
01 - Pondicherry Regio													
71 - Information, Comp	19791										19791	948594	968385

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:499

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 201 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str					156715						156715	24843285	25000000
39 4202 01 201 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str											0	10000000	10000000
39 4202 01 201 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
72 - Buildings and Str					479865						479865	4520135	5000000
39 4202 01 201 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
72 - Buildings and Str					487649						487649	2223711	2711360

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:500

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 201 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Pondicherry Regio													
72 - Buildings and Str					941644						941644	942000	1883644
39 4202 01 202 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str					3846644						3846644	18653356	22500000
39 4202 01 202 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					678324						678324	3321676	4000000
39 4202 01 202 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
72 - Buildings and Str											0	3000000	3000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:501

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 202 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
72 - Buildings and Str					940599						940599	1927948	2868547
39 4202 01 202 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str											0	35000000	35000000
39 4202 01 202 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					1621550						1621550	10878450	12500000
39 4202 01 202 02 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
72 - Buildings and Str					8675592						8675592	9307910	17983502

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:502

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 202 02 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
72 - Buildings and Str					1299087						1299087	629442	1928529
39 4202 01 203 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Pondicherry Regio													
72 - Buildings and Str					7262614						7262614	8168578	15431192
39 4202 01 203 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
72 - Buildings and Str					8321733						8321733	4678267	13000000
39 4202 01 203 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
72 - Buildings and Str					4302125						4302125	3729807	8031932

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:503

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 203 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
72 - Buildings and Str					4628321						4628321	4307080	8935401
39 4202 01 203 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Pondicherry Regio													
72 - Buildings and Str					1580527						1580527	4976598	6557125
39 4202 01 203 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Pondicherry Regio													
72 - Buildings and Str					6989169						6989169	1566873	8556042
39 4202 01 203 04 01 39 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 04 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str											0	16500000	16500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:504

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 789 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str					2324911						2324911	487915	2812826
39 4202 01 789 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					646152						646152	1353848	2000000
39 4202 01 789 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
72 - Buildings and Str					1436763						1436763	51274	1488037
39 4202 01 789 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str					1202978						1202978	4641159	5844137

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:505

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 789 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					722080						722080	1277920	2000000
39 4202 01 789 02 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
72 - Buildings and Str					991550						991550	8450	1000000
39 4202 01 789 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					4962865						4962865	2437135	7400000
39 4202 01 789 03 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str											0	1970000	1970000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:506

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 800 02 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str					6149883						6149883	46594117	52744000
39 4202 01 800 03 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	19467	19467
39 4202 01 901 01 00													
39 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-44946	-44946
39 4202 03 102 01 01													
39 - Building Programm													
4202 - Capital Outlay													
03 - Sports and Youth													
102 - Sports Stadium													
01 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str											0	46596000	46596000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:507

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
73 - Infrastructural A											0	72550000	72550000
39 4202 03 102 01 02													
39 - Building Programm													
4202 - Capital Outlay													
03 - Sports and Youth													
102 - Sports Stadium													
01 - Creation of Infra													
02 - Karaikal Region													
72 - Buildings and Str											0	20064000	20064000
39 4202 03 800 01 01													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
01 - Pondicherry Regio													
72 - Buildings and Str											0	22500000	22500000
39 4202 03 800 01 02													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
02 - Karaikal Region													
72 - Buildings and Str					100019						100019	4999981	5100000
39 4202 03 800 01 03													
39 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
03 - Mahe Region													
72 - Buildings and Str					1435779						1435779	3464221	4900000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:508

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 03 800 01 04 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
72 - Buildings and Str					3000376						3000376	4499624	7500000
39 4202 04 105 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Pondicherry Regio													
72 - Buildings and Str					996146						996146	3288034	4284180
39 4202 04 106 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Pondicherry Regio													
72 - Buildings and Str					12640258						12640258	5895703	18535961
39 4202 04 800 03 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 800 - Other Expenditur 03 - Financial Assista 01 - Pondicherry Regio													
72 - Buildings and Str					7604239						7604239	5147486	12751725

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:509

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	40053251				96426157		20000000	8411740	256101	594720	165741969	438362110	604104079
16 4210 01 110 01 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	230888	230888
71 - Information, Comp	394100										394100	0	394100
16 4210 01 110 01 02													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
52 - Machinery & Equip											0	295050	295050
71 - Information, Comp											0	29333	29333
16 4210 01 110 01 03													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
03 - Mahe Region													
52 - Machinery & Equip											0	2477300	2477300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:510

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 4210 01 110 04 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Pondicherry Regio													
52 - Machinery & Equip	51070812						121485207				172556019	96840797	269396816
16 4210 01 110 05 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Government Pharma 01 - Pondicherry Regio													
52 - Machinery & Equip	335000										335000	167408905	167743905
16 4210 01 110 07 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - 01 - Pondicherry Regio													
52 - Machinery & Equip											0	6072210	6072210
16 4210 01 800 01 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Pondicherry Regio													
71 - Information, Comp	180094										180094	176970	357064

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:511

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 4210 02 110 01 02 16 - Health 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
51 - Motor Vehicles											0	1093170	1093170
16 4210 04 107 02 01 16 - Health 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Pondicherry Regio													
52 - Machinery & Equip	53100										53100	981614	1034714
16 4210 04 107 03 01 16 - Health 4210 - Capital Outlay 04 - Public Health 107 - 03 - 01 - Pondicherry Regio													
52 - Machinery & Equip	849999										849999	2303672	3153671
16 4210 80 800 01 01 16 - Health 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Pondicherry Regio													
72 - Buildings and Str(C)	31686104										31686104	0	31686104

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:512

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 4210 80 800 03 01 16 - Health 4210 - Capital Outlay 80 - General 800 - Other Expenditur 03 - Directorate of In 01 - Pondicherry Regio													
71 - Information, Comp											0	322750	322750
39 4210 01 110 01 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Pondicherry Regio													
72 - Buildings and Str					9991900						9991900	13264436	23256336
39 4210 01 110 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
72 - Buildings and Str					3694983						3694983	8805017	12500000
39 4210 01 110 01 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
72 - Buildings and Str					11213806						11213806	14238653	25452459

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:513

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4210 01 110 01 04 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
72 - Buildings and Str					2015975						2015975	1757666	3773641
39 4210 01 110 04 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Pondicherry Regio													
72 - Buildings and Str											0	9963535	9963535
39 4210 01 110 04 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str											0	141788	141788
39 4210 01 110 04 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
72 - Buildings and Str					1378925						1378925	2647560	4026485

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:514

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4210 01 110 05 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Pondicherry Regio													
72 - Buildings and Str					175300						175300	1875738	2051038
39 4210 01 110 05 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str											0	199199	199199
39 4210 01 110 06 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Pondicherry Regio													
72 - Buildings and Str					6231300						6231300	1394800	7626100
39 4210 01 110 07 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Pondicherry Regio													
72 - Buildings and Str											0	1104339	1104339

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:515

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4210 01 110 08 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Pondicherry Regio													
72 - Buildings and Str											0	21000000	21000000
39 4210 01 110 09 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Pondicherry Regio													
72 - Buildings and Str											0	2756600	2756600
39 4210 01 110 11 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 11 - Creation of Infra 02 - Karaikal Region													
72 - Buildings and Str											0	19800000	19800000
39 4210 01 110 11 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 11 - Creation of Infra 03 - Mahe Region													
72 - Buildings and Str											0	13200000	13200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:516

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4210 01 789 01 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Pondicherry Regio													
72 - Buildings and Str					827241						827241	0	827241
39 4210 01 789 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str					279						279	499721	500000
39 4210 01 789 01 04 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
72 - Buildings and Str					1153						1153	0	1153
39 4210 01 789 02 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str					271358						271358	428642	700000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:517

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4210 01 789 03 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
72 - Buildings and Str					602600						602600	2397400	3000000
39 4210 01 800 03 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 03 - Mahe Region													
72 - Buildings and Str					2550367						2550367	4382275	6932642
Major Head Total	84569209				38955187		121485207				245009603	398090028	643099631
27 4215 01 101 01 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
51 - Motor Vehicles					794649						794649	0	794649

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:518

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
73 - Infrastructural A					241611						241611	14758389	15000000
27 4215 01 101 02 03													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
73 - Infrastructural A											0	3000000	3000000
27 4215 01 101 02 04													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
73 - Infrastructural A					1768840						1768840	6231160	8000000
27 4215 01 101 04 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Pondicherry Regio													
73 - Infrastructural A					10401364						10401364	57094627	67495991
27 4215 01 101 06 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
06 - Augumentation of													
01 - Pondicherry Regio													
73 - Infrastructural A											0	24500000	24500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:519

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4215 01 101 07 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 07 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A											0	100320000	100320000
27 4215 01 102 01 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Pondicherry Regio													
73 - Infrastructural A					2218530						2218530	281470	2500000
27 4215 01 789 01 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 789 - Special Componen 01 - Rural Water Suppl 02 - Karaikal Region													
73 - Infrastructural A					227200						227200	72800	300000
27 4215 01 800 03 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A					140017285						140017285	159140036	299157321

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:520

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4215 01 800 03 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 02 - Karaikal Region													
73 - Infrastructural A					8518712						8518712	67171994	75690706
27 4215 01 800 05 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A					14003485						14003485	38196515	52200000
27 4215 01 800 05 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 02 - Karaikal Region													
73 - Infrastructural A											0	30000000	30000000
27421501901010070													
70 - Deduct Recoveries											0	-11258	-11258
Major Head Total					178191676						178191676	500755733	678947409
27 4216 01 106 01 01 27 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Pondicherry Regio													
72 - Buildings and Str					1900000						1900000	22000000	23900000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:521

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4216 01 106 01 02 27 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
72 - Buildings and Str					125950						125950	874050	1000000
27 4216 01 106 01 03 27 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region													
72 - Buildings and Str					130987						130987	869013	1000000
Major Head Total					2156937						2156937	23743063	25900000
24 4217 60 001 02 01 24 - Local Administrat 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 02 - Directorate of Lo 01 - Pondicherry Regio													
51 - Motor Vehicles	2499732										2499732	0	2499732

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:522

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
52 - Machinery & Equip	502700										502700	1568064	2070764
71 - Information, Comp	1095322										1095322	675189	1770511
27 4217 60 001 01 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
01 - Pondicherry Regio													
73 - Infrastructural A					905600						905600	19087513	19993113
27 4217 60 001 01 02													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
02 - Karaikal Region													
73 - Infrastructural A											0	2500000	2500000
27 4217 60 001 01 03													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
03 - Mahe Region													
73 - Infrastructural A					500000						500000	0	500000
27 4217 60 051 08 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
051 - Construction													
08 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	33110000	33110000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:523

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
35 4217 60 001 01 01													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Town and Country													
01 - Pondicherry Regio													
71 - Information, Comp											0	322500	322500
35 4217 60 001 01 02													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
02 - Karaikal Region													
71 - Information, Comp											0	150000	150000
35 4217 60 001 01 03													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
03 - Mahe Region													
71 - Information, Comp											0	85500	85500
35 4217 60 001 01 04													
35 - Town and Country													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 -													
04 - Yanam Region													
71 - Information, Comp											0	85500	85500

Page No. : 524

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:525

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	7727446										7727446	348403	8075849
01 4225 01 789 01 01													
01 - Adi Dravidar Welf													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
01 - Pondicherry Regio													
78 - Land											0	39934888	39934888
78 - Land(C)											0	5713667	5713667
01 4225 01 789 04 01													
01 - Adi Dravidar Welf													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Spl component Pl													
04 - Adi Dravidar Welf													
01 - Pondicherry Regi													
51 - Motor Vehicles											0	0	0
52 - Machinery & Equip	284100										284100	0	284100
71 - Information, Comp	1009761										1009761	476774	1486535
31 4225 03 001 01 01													
31 - Social Welfare													
4225 - Capital Outlay													
03 - Welfare of Backwa													
001 - Direction and Ad													
01 - Directorate for t													
01 - Pondicherry Regio													
71 - Information, Comp											0	8850	8850

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:526

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4225 80 789 01 02 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
72 - Buildings and Str					1290670						1290670	351500	1642170
39 4225 80 789 02 01 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Pondicherry Regio													
72 - Buildings and Str					249839						249839	1850161	2100000
39 4225 80 789 03 04 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
72 - Buildings and Str					103678						103678	1296322	1400000
39 4225 80 789 04 02 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Spl Component Pl 04 - Creation of Infra 02 - Karaikal Region													
72 - Buildings and Str					20000000						20000000	0	20000000

Reporting Date: 27/04/2026

[illegible]

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:528

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 4235 60 901 01 00													
31 - Social Welfare													
4235 - Capital Outlay													
60 - Other Social Secu													
901 - Deduct recoverie													
01 -													
00 -													
70 - Deduct Recoveries							-77790				-77790	0	-77790
38 4235 02 102 01 01													
38 - Women and Child D													
4235 - Capital Outlay													
02 - Social Welfare													
102 - Child Welfare													
01 - Directorate of Wo													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	37500	37500
71 - Information, Comp	561591										561591	947887	1509478
74 - Furniture and Fix	1963002										1963002	9592821	11555823
39 4235 02 101 01 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Pondicherry Regio													
72 - Buildings and Str						229468					229468	673346	902814
39 4235 02 800 03 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str											0	125985	125985

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:529

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4235 02 800 04 01 39 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Pondicherry Regio													
72 - Buildings and Str					129515						129515	409309	538824
39 4235 02 800 05 01 39 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Pondicherry Regio													
72 - Buildings and Str					8007941						8007941	19892059	27900000
39 4235 02 800 06 01 39 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Pondicherry Regio													
72 - Buildings and Str											0	839973	839973
Major Head Total	2853737				8366924		-77790				11142871	32891460	44034331
10 4236 02 800 01 02 10 - Education 4236 - CAPITAL OUTLAY 02 - Distribution of N 800 - Other Expenditur 01 - Midday Meal to Sc 02 - Karaikal Region													
52 - Machinery & Equip								1600000			1600000	0	1600000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:530

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 4236 02 800 01 03 10 - Education 4236 - CAPITAL OUTLAY 02 - Distribution of N 800 - Other Expenditur 01 - Midday Meal to Sc 03 - SCHOOL EDUCATION													
52 - Machinery & Equip									3600000		3600000	0	3600000
10 4236 02 800 01 04 10 - Education 4236 - CAPITAL OUTLAY 02 - Distribution of N 800 - Other Expenditur 01 - Midday Meal to Sc 04 - Yanam Region													
52 - Machinery & Equip										950000	950000	0	950000
Major Head Total								1600000	3600000	950000	6150000	0	6150000
21 4250 00 201 01 01 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 01 - Office of the Chi 01 - Pondicherry Regio													
52 - Machinery & Equip											0	135700	135700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:531

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp											0	43022	43022
21 4250 00 201 02 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
02 - Rural Labour Welf													
01 - Pondicherry Regio													
52 - Machinery & Equip	49500										49500	42500	92000
21 4250 00 201 03 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip	754556										754556	0	754556
71 - Information, Comp	369628										369628	0	369628
74 - Furniture and Fix	48000										48000	0	48000
21 4250 00 201 03 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
51 - Motor Vehicles								1099892			1099892	0	1099892
52 - Machinery & Equip								782229			782229	2018513	2800742
74 - Furniture and Fix								198640			198640	0	198640
21 4250 00 201 04 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
04 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip	650457										650457	34794	685251

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:532

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	430158										430158	0	430158
21 4250 00 201 05 03													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
05 - Setting up of an													
03 - Mahe Region													
52 - Machinery & Equip									264000		264000	10600	274600
21 4250 00 201 05 04													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
05 - Setting up of an													
04 - Yanam Region													
71 - Information, Comp										94000	94000	0	94000
21 4250 00 201 08 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
08 - Setting up of an													
01 - Pondicherry Regio													
71 - Information, Comp	170580										170580	0	170580
21 4250 00 201 09 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
09 - Office of the Com													
01 - Pondicherry Regio													
71 - Information, Comp											0	238000	238000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:533

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 4250 00 201 10 01 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 10 - Office of the Emp 01 - Pondicherry Regio													
71 - Information, Comp											0	350483	350483
21 4250 00 201 10 02 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - 10 - 02 -													
71 - Information, Comp								148400			148400	0	148400
21 4250 00 201 11 01 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 11 - Office of Labour 01 - Pondicherry Regio													
71 - Information, Comp	45360										45360	20033	65393
21 4250 00 201 12 01 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 12 - Office of the Lab 01 - Pondicherry Regio													
52 - Machinery & Equip	49799										49799	0	49799

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:534

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	140355										140355	0	140355
21 4250 00 201 13 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 -													
13 -													
02 -													
71 - Information, Comp								180712			180712	0	180712
28 4250 00 101 04 01													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
101 - Natural Calamiti													
04 - Office of the Sta													
01 - Pondicherry Regio													
71 - Information, Comp											0	459000	459000
28 4250 00 101 04 02													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
101 -													
04 -													
02 -													
71 - Information, Comp								556958			556958	0	556958
28 4250 00 800 01 01													
28 - Revenue & Distric													
4250 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Com													
01 - Pondicherry Regio													
52 - Machinery & Equip	114800										114800	0	114800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:535

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp	194176										194176	0	194176
39 4250 00 201 01 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Pondicherry Regio													
72 - Buildings and Str					3912553						3912553	1561593	5474146
39 4250 00 201 01 03													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
72 - Buildings and Str											0	5000000	5000000
39 4250 00 201 03 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Pondicherry Regio													
72 - Buildings and Str					2106255						2106255	1780260	3886515
Major Head Total	3017369				6018808			2966831	264000	94000	12361008	11694498	24055506
03 4401 00 001 01 01													
03 - Agriculture & For													
4401 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
71 - Information, Comp	150090										150090	1178468	1328558

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:536

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 4401 00 102 01 01 03 - Agriculture & For 4401 - Capital Outlay 00 - 102 - Food Grains Crop 01 - Crop Production 01 - Puducherry Region													
71 - Information, Comp	298270										298270	0	298270
03 4401 00 105 01 01 03 - Agriculture & For 4401 - Capital Outlay 00 - 105 - Manures and Fert 01 - Soil Resource Man 01 - Puducherry Region													
52 - Machinery & Equip	923937										923937	6002197	6926134
71 - Information, Comp	149126										149126	0	149126
03 4401 00 105 01 02 03 - Agriculture & For 4401 - Capital Outlay 00 - 105 - 01 - 02 -													
52 - Machinery & Equip								1208030			1208030	0	1208030
03 4401 00 119 01 01 03 - Agriculture & For 4401 - Capital Outlay 00 - 119 - Horticulture and 01 - Integrated Horti 01 - Puducherry Region													
52 - Machinery & Equip											0	1039400	1039400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:537

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4401 00 800 01 01 39 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Pondicherry Regio													
72 - Buildings and Str											0	103300	103300
Major Head Total	1521423							1208030			2729453	8323365	11052818
04 4403 00 101 01 01 04 - Animal Husbandry 4403 - Capital Outlay 00 - 101 - Veterinary Servi 01 - Veterinary Health 01 - Pondicherry Regio													
51 - Motor Vehicles	3600000										3600000	0	3600000
52 - Machinery & Equip	5889350										5889350	0	5889350
71 - Information, Comp	995137										995137	0	995137
39 4403 00 101 02 02 39 - Building Programm 4403 - Capital Outlay 00 - 101 - Veterinary Servi 02 - Construction of V 02 - Karaikal Region													
72 - Buildings and Str					436300						436300	129550	565850

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:538

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	10484487				436300						10920787	129550	11050337
14 4405 00 800 02 01													
14 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other expenditur													
02 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
73 - Infrastructural A	70232989										70232989	182241033	252474022
14 4405 00 800 02 02													
14 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other expenditur													
02 - Pradhan Mantri Ma													
02 - Karaikal Region													
73 - Infrastructural A								1628348			1628348	30000000	31628348
39 4405 00 102 01 01													
39 - Building Programm													
4405 - Capital Outlay													
00 -													
102 - Estuarine / Brac													
01 - Construction of F													
01 - Pondicherry Regio													
72 - Buildings and Str					2917401						2917401	885166	3802567

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:539

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4405 00 800 01 01 39 - Building Programm 4405 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of C 01 - Pondicherry Regio													
72 - Buildings and Str					6987037						6987037	8260110	15247147
Major Head Total	70232989				9904438			1628348			81765775	221386309	303152084
03 4406 01 102 05 01 03 - Agriculture & For 4406 - Capital Outlay 01 - Foresty 102 - Social and Farm 05 - Strengthening of 01 - Pondicherry Regio													
51 - Motor Vehicles 52 - Machinery & Equip 71 - Information, Comp	1107173										0 0 1107173	0 28701 182500	0 28701 1289673
03 4406 01 102 05 02 03 - Agriculture & For 4406 - Capital Outlay 01 - Foresty 102 - Social and Farm 05 - 02 - Karaikal Region													
51 - Motor Vehicles											0	930972	930972

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:540

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
71 - Information, Comp								22558			22558	329648	352206
74 - Furniture and Fix								20226			20226	471541	491767
77 - Other Fixed Asset											0	37660	37660
03440601901010070													
70 - Deduct Recoveries											0	-343751	-343751
Major Head Total	1107173							42784			1149957	1637271	2787228
09 4425 00 001 01 01													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	299341	299341
71 - Information, Comp											0	256328	256328
09 4425 00 001 01 04													
09 - Co-operation													
4425 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
71 - Information, Comp											0	245000	245000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:541

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 4425 00 001 02 01 09 - Co-operation 4425 - Capital Outlay 00 - 001 - Direction and Ad 02 - Computerization o 01 - Pondicherry Regio													
71 - Information, Comp	800470										800470	0	800470
09 4425 00 001 03 01 09 - Co-operation 4425 - Capital Outlay 00 - 001 - Direction and Ad 03 - Computerization o 01 - Pondicherry Regio													
71 - Information, Comp	200118										200118	0	200118
09442500901010070													
70 - Deduct Recoveries											0	-152170	-152170
Major Head Total	1000588										1000588	648499	1649087
03 4435 01 101 01 01 03 - Agriculture & For 4435 - Cap. Outlay on 01 - Marketing and Qua 101 - Marketing facili 01 - Acquisition of La 01 - Pondicherry Regio													
78 - Land	3535000										3535000	9200000	12735000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:542

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	3535000										3535000	9200000	12735000
24 4515 00 101 01 01													
24 - Local Administrat													
4515 - Capital Outlay													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
74 - Furniture and Fix	370090										370090	1148785	1518875
29 4515 00 001 01 01													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
001 - Direction and Ad													
01 - Directorate of Ru													
01 - Pondicherry Regio													
71 - Information, Comp	259954										259954	23000	282954
29 4515 00 102 01 01													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
71 - Information, Comp	99987										99987	0	99987

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:543

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 4515 00 102 01 02 29 - Rural Development 4515 - Capital Outlay 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
52 - Machinery & Equip											0	29620	29620
Major Head Total	730031										730031	1201405	1931436
03 4702 00 102 01 01 03 - Agriculture & For 4702 - Capital Outlay 00 - 102 - Ground Water 01 - Integrated Scheme 01 - Pondicherry Regio													
51 - Motor Vehicles	1682596										1682596	0	1682596
71 - Information, Comp	321480										321480	0	321480
27 4702 00 101 02 01 27 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Pondicherry Regio													
73 - Infrastructural A											0	8000000	8000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:544

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4702 00 101 02 02													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
73 - Infrastructural A					1026874						1026874	473126	1500000
27 4702 00 101 05 04													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
05 - Formation of Inte													
04 - Yanam Region													
73 - Infrastructural A											0	92580	92580
27 4702 00 800 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					32457089						32457089	97729236	130186325
27 4702 00 800 04 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	3055808	3055808

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:545

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	2004076				33483963						35488039	109350750	144838789
27 4711 01 103 01 01 27 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 01 - Pondicherry Regio													
73 - Infrastructural A					1584086						1584086	38390263	39974349
27 4711 01 103 01 02 27 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 02 - Karaikal Region													
73 - Infrastructural A					358422						358422	141578	500000
27 4711 01 103 01 03 27 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
73 - Infrastructural A					293233						293233	706767	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:546

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4711 01 103 01 04													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
73 - Infrastructural A					110766						110766	818409	929175
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A											0	24810024	24810024
27 4711 01 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A											0	500000	500000
27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					34834						34834	84963270	84998104

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:547

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4711 03 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A					667334						667334	2332666	3000000
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	9998842	9998842
27 4711 03 103 02 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					346500						346500	1153500	1500000
27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	4993392	4993392

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:548

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4711 03 103 03 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					2017411						2017411	1982589	4000000
27 4711 03 103 04 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					16500000						16500000	0	16500000
27 4711 03 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					905000						905000	2997287	3902287
27 4711 03 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A					815000						815000	185000	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:549

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4711 03 800 06 01 27 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 01 - Pondicherry Regio													
73 - Infrastructural A											0	338688	338688
27 4711 03 800 06 02 27 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 02 - Karaikal Region													
73 - Infrastructural A					367000						367000	633000	1000000
27471103901010070													
70 - Deduct Recoveries											0	-8017	-8017
Major Head Total					23999586						23999586	174937258	198936844
12 4801 05 052 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 01 - 01 - ELECTRICITY													
73 - Infrastructural A	63954437										63954437	84365563	148320000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:550

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 01 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 01 - 02 - ELECTRICITY													
73 - Infrastructural A								4329216			4329216	8170784	12500000
12 4801 05 052 01 03 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 01 - System Improvemen 03 - Mahe Region													
73 - Infrastructural A									1702333		1702333	1297667	3000000
12 4801 05 052 01 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 01 - System Improvemen 04 - Yanam Region													
73 - Infrastructural A										3604945	3604945	3395055	7000000
12 4801 05 052 02 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 02 - 01 - ELECTRICITY													
73 - Infrastructural A	699096										699096	2288904	2988000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:551

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 02 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 02 - 02 - ELECTRICITY													
73 - Infrastructural A								2521661			2521661	2478339	5000000
12 4801 05 052 03 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 03 - 01 - ELECTRICITY													
51 - Motor Vehicles	12977										12977	1074582	1087559
73 - Infrastructural A	3509544										3509544	13890644	17400188
12 4801 05 052 03 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 03 - 02 - ELECTRICITY													
73 - Infrastructural A								77745			77745	1922255	2000000
12 4801 05 052 03 03 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 03 - 03 - ELECTRICITY													
73 - Infrastructural A									344642		344642	54808	399450

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:552

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 01 - ELECTRICITY													
73 - Infrastructural A	11668336										11668336	24479664	36148000
12 4801 05 052 04 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 02 - ELECTRICITY													
73 - Infrastructural A								1114219			1114219	12885781	14000000
12 4801 05 052 04 03 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 03 - ELECTRICITY													
73 - Infrastructural A									157954		157954	342046	500000
12 4801 05 052 04 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 04 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A										686845	686845	813155	1500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:553

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 05 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 05 - Conversion of HT 01 - Puducherry Region													
73 - Infrastructural A	7177151										7177151	2822849	10000000
12 4801 05 052 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 05 - 02 - ELECTRICITY													
73 - Infrastructural A								821386			821386	3178614	4000000
12 4801 05 052 06 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 06 - 01 - ELECTRICITY													
73 - Infrastructural A	141388130										141388130	300933657	442321787
12 4801 05 052 09 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 09 - Modernisation of 01 - Pondicherry													
71 - Information, Comp	8173922										8173922	6455386	14629308

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:554

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 10 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 10 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A	119000000										119000000	231000000	350000000
12 4801 05 789 02 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Pondicherry Regio													
73 - Infrastructural A	9513950										9513950	12155050	21669000
12 4801 05 789 02 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
73 - Infrastructural A								2284126			2284126	2715874	5000000
12 4801 05 789 02 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 04 - Yanam Region													
73 - Infrastructural A										309091	309091	233909	543000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:555

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 789 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Pondicherry Regio													
73 - Infrastructural A	2705719										2705719	3125281	5831000
12 4801 05 789 04 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
73 - Infrastructural A								2446888			2446888	2053112	4500000
12 4801 05 789 05 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 01 - Pondicherry Regio													
73 - Infrastructural A	436894										436894	949594	1386488
12 4801 05 789 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
73 - Infrastructural A								420756			420756	579244	1000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:556

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 789 05 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A										2200000	2200000	0	2200000
12 4801 05 799 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Pondicherry Regio													
43 - Suspense	44011212										44011212	175988788	220000000
12 4801 05 799 01 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								74756			74756	1925244	2000000
12 4801 05 799 01 03 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense									299293		299293	0	299293

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:557

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 799 01 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
04 - Yanam Region													
43 - Suspense										1025850	1025850	0	1025850
12 4801 05 913 01 00													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Suspense Stocks													
01 - Deduct amount cre													
00 - All Region													
69 - Deduct Receipts	-77682193							-6929158	-1663754	-2462535	-88737640	-134572544	-223310184
39 4801 05 800 01 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Pondicherry Regio													
72 - Buildings and Str					2474104						2474104	2025896	4500000
39 4801 05 800 01 02													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
72 - Buildings and Str					115200						115200	1884800	2000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:558

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4801 05 800 02 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Pondicherry Regio													
72 - Buildings and Str					1981696						1981696	3018304	5000000
39 4801 05 800 03 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 01 - Pondicherry Regio													
72 - Buildings and Str					1782142						1782142	2717848	4499990
39 4801 05 800 03 03 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
72 - Buildings and Str					161221						161221	1338779	1500000
39 4801 05 800 03 04 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
72 - Buildings and Str					245087						245087	368800	613887

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:559

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	334569175				6759450			7161595	840468	5364196	354694884	778357732	1133052616
09 4851 00 195 02 01 09 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 02 - Share capital ass 01 - Pondicherry Regio													
54 - Investment	16000000										16000000	0	16000000
20 4851 00 001 01 01 20 - Industries 4851 - Capital Outlay 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Pondicherry Regio													
52 - Machinery & Equip	1108239										1108239	48000	1156239
71 - Information, Comp	205973										205973	97188	303161
74 - Furniture and Fix											0	48000	48000
20 4851 00 001 01 02 20 - Industries 4851 - Capital Outlay 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
71 - Information, Comp											0	90700	90700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:560

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 4851 00 001 02 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
51 - Motor Vehicles							1087559				1087559	0	1087559
52 - Machinery & Equip	138583										138583	366000	504583
71 - Information, Comp	89990										89990	50755	140745
20 4851 00 101 01 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
101 - Industrial Estat													
01 - Settlement of lan													
01 - Pondicherry Regio													
78 - Land(C)	114355001										114355001	0	114355001
Major Head Total	131897786						1087559				132985345	700643	133685988
20 4885 01 190 01 01													
20 - Industries													
4885 - Other Capital O													
01 - Investments in In													
190 - Investments in P													
01 - Share capital Inv													
01 - Pondicherry Regio													
54 - Investment											0	188332620	188332620

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:561

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total											0	188332620	188332620
37 5051 02 200 05 01													
37 - Port													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Pondicherry Regio													
71 - Information, Comp	228190										228190	0	228190
73 - Infrastructural A							196965400				196965400	637241	197602641
Major Head Total	228190						196965400				197193590	637241	197830831
27 5054 04 337 01 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
01 - Puducherry Regio													
73 - Infrastructural A					60560932						60560932	324439032	384999964

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:562

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 337 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					4619815						4619815	20380185	25000000
73 - Infrastructural A(C)					30100000						30100000	0	30100000
27 5054 04 337 01 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
03 - PUBLIC WORKS													
73 - Infrastructural A					135000						135000	8868601	9003601
27 5054 04 337 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
04 - PUBLIC WORKS													
73 - Infrastructural A					2233171						2233171	2766829	5000000
27 5054 04 337 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					9495308						9495308	50504692	60000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:563

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 337 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					577050						577050	1422950	2000000
27 5054 04 337 03 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	2496104	2496104
27 5054 04 337 03 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					118449						118449	5898500	6016949
27 5054 04 337 03 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
03 -													
04 - PUBLIC WORKS													
73 - Infrastructural A(C)					49963446						49963446	0	49963446

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:564

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 337 04 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					21235139						21235139	151535983	172771122
27 5054 04 337 04 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					54282036						54282036	179597837	233879873
27 5054 04 337 04 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
03 - PUBLIC WORKS													
73 - Infrastructural A					12448687						12448687	4859379	17308066
27 5054 04 337 05 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					9557689						9557689	99199608	108757297

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:565

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 337 05 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					3713400						3713400	13433192	17146592
27 5054 04 337 05 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	101971	101971
27 5054 04 337 06 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
06 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A		-75900000			267300000						191400000	296870000	488270000
27 5054 04 337 06 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
06 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A					127644000						127644000	0	127644000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:566

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 789 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
73 - Infrastructural A					560387						560387	939613	1500000
27 5054 04 789 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
73 - Infrastructural A					265000						265000	735000	1000000
27 5054 04 789 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Pondicherry Regio													
73 - Infrastructural A											0	27000000	27000000
27 5054 04 789 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
73 - Infrastructural A					779300						779300	720700	1500000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:567

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total		-75900000			655588809						579688809	1191770176	1771458985
36 5055 00 103 03 01													
36 - Transport													
5055 - Capital Outlay													
00 -													
103 - Workshop Facilit													
03 - PM-eBus Sew - Imp													
01 - Pondicherry Regio													
73 - Infrastructural A	81500000										81500000	0	81500000
39 5055 00 050 01 02													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
01 -													
02 -													
72 - Buildings and Str					74248						74248	638950	713198
39 5055 00 050 02 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
02 -													
01 -													
72 - Buildings and Str					2569200						2569200	430800	3000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:568

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 5055 00 050 03 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
03 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A											0	88150000	88150000
Major Head Total	81500000				2643448						84143448	89219750	173363198
30 5425 00 800 02 01													
30 - Science and Techn													
5425 - CAPITAL OUTLAY													
00 -													
800 - Other Expenditur													
02 - Department of Sci													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	298288	298288
39 5425 00 001 01 01													
39 - Building Programm													
5425 - CAPITAL OUTLAY													
00 -													
001 - Direction and Ad													
01 - Creation of Infra													
01 - Pondicherry Regio													
72 - Buildings and Str					27200000						27200000	52800000	80000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:569

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 5425 00 800 02 01 39 - Building Programm 5425 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of O 01 - Pondicherry Regio													
72 - Buildings and Str		-15000000									-15000000	15000000	0
Major Head Total		-15000000			27200000						12200000	68098288	80298288
34 5452 01 102 01 01 34 - Tourism 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Pondicherry Regio													
74 - Furniture and Fix	820650										820650	0	820650
34 5452 01 800 02 01 34 - Tourism 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Pondicherry Regio													
78 - Land(C)	631999										631999	0	631999

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:570

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
34 5452 01 800 02 02													
34 - Tourism													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
02 - Karaikal Region													
78 - Land(C)								150632000			150632000	0	150632000
34 5452 80 001 01 01													
34 - Tourism													
5452 - Capital Outlay													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
71 - Information, Comp											0	231612	231612
39 5452 01 101 01 02													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
101 -													
01 -													
02 - PUBLIC WORKS													
72 - Buildings and Str					9130000						9130000	0	9130000
39 5452 01 102 03 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
01 - PUBLIC WORKS													
72 - Buildings and Str					199200						199200	3500800	3700000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:571

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 5452 01 102 03 02 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 03 - 02 - PUBLIC WORKS													
72 - Buildings and Str					409280						409280	590720	1000000
39 5452 01 102 03 04 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 03 - 04 - PUBLIC WORKS													
72 - Buildings and Str					724562						724562	275438	1000000
39 5452 01 102 04 01 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 04 - Creation of Infra 01 - Puducherry Region													
72 - Buildings and Str					19800000						19800000	0	19800000
39 5452 01 102 04 03 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 04 - Creation of Infra 03 - Mahe Region													
73 - Infrastructural A											0	13200000	13200000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:572

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 5452 01 800 35 03 39 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 35 - Development of Ri 03 - Mahe Region													
72 - Buildings and Str(C)					10000000						10000000	0	10000000
Major Head Total	1452649				40263042			150632000			192347691	17798570	210146261
07 5475 00 102 01 01 07 - Civil Supplies 5475 - Capital outlay 00 - 102 - Civil Supplies 01 - Directorate of Ci 01 - Pondicherry Regio													
52 - Machinery & Equip	287443										287443	0	287443
71 - Information, Comp	1040520										1040520	0	1040520
07 5475 00 102 01 02 07 - Civil Supplies 5475 - Capital Outlay 00 - 102 - 01 - 02 -													
71 - Information, Comp											0	98831	98831

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:573

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 5475 00 112 03 01 25 - Planning & Statis 5475 - Capital outlay 00 - 112 - Statistics 03 - Directorate of Ec 01 - Pondicherry Regio													
51 - Motor Vehicles	1141448										1141448	0	1141448
71 - Information, Comp											0	79800	79800
74 - Furniture and Fix											0	314416	314416
25 5475 00 800 01 01 25 - Planning & Statis 5475 - Capital outlay 00 - 800 - Other Expenditur 01 - State Planning Ma 01 - Pondicherry Regio													
51 - Motor Vehicles											0	1063943	1063943
52 - Machinery & Equip	241190										241190	248000	489190
71 - Information, Comp											0	1009261	1009261
25 5475 00 901 01 00 25 - Planning & Statis 5475 - Capital Outlay 00 - 901 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries											0	-4505	-4505
Major Head Total	2710601										2710601	2809746	5520347
26 6003 00 101 01 07 26 - Public Debt & Int 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - Repayment of Borr(C)							1000000000				1000000000	7000000000	8000000000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:574

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 6003 00 109 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)							1859000				1859000	18002060	19861060
26 6003 00 109 02 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							53423286				53423286	193952241	247375527
26 6003 00 109 05 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
05 - SIDBI													
07 - All Regions													
56 - Repayment of Borr(C)							31123160				31123160	55103680	86226840
26 6003 00 109 07 07													
26 - Public Debt & Int													
6003 - Internal debt o													
00 -													
109 - Loans from other													
07 - National Safai Ka													
07 - All Regions													
56 - Repayment of Borr(C)							275487				275487	1500967	1776454

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:575

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 6003 00 800 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	570000000	570000000
Major Head Total							1086680933				1086680933	7838558948	8925239881
26 6004 01 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	308571424	308571424
26 6004 01 102 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							94470000				94470000	623170000	717640000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:576

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 6004 01 800 02 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
800 - Other Expenditur													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)											0	7200000	7200000
26 6004 02 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
01 - Block loans - Rep													
07 - All Regions													
56 - Repayment of Borr(C)							3320000				3320000	0	3320000
26 6004 02 101 02 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Loans for Tsunami													
07 - All Regions													
56 - Repayment of Borr											0	0	0
26 6004 02 800 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
02 - Loans for Union T													
800 -													
01 -													
07 - PUBLIC DEBT													
56 - Repayment of Borr(C)							30000000				30000000	0	30000000

Reporting Date: 27/04/2026

[illegible]

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:578

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 8000 03 102 01 04 28 - Revenue & Distric 8000 - Contingency Fun 03 - Rural Housing 102 - Provision of Hou 01 - Distribution of f 04 - Yanam Region													
49 - Other Revenue Exp 00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 -											0	0	0
00 - 00 8009 01 101 01 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 01 - Transfer to Conso 00 - 00 -	105349002						454896	14732450	12441889	2781743	135759980	2342031794	2477791774
00 -											0	4000000000	4000000000
Major Head Total	105349002						454896	14732450	12441889	2781743	135759980	6342031794	6477791774
00 8011 00 103 00 00 00 - 8011 - Insurance and P 00 - 103 - Central Governme 00 - 00 -													
00 - 00 8011 00 103 02 00 00 - 8011 - Insurance and P 00 - 103 - 02 - 00 -											0	-1050000	-1050000
00 -							-130000				-130000	1183870	1053870

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:579

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	240000							60000	30000		330000	2298558	2628558
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	2847893							168993	254487		3271373	27439770	30711143
Major Head Total	3087893						-130000	228993	284487		3471373	29872198	33343571
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -							136987719				136987719	293273064	430260783

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:580

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							136987719				136987719	293273064	430260783
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	22765							9600			32365	8199421	8231786
Major Head Total	22765							9600			32365	8199421	8231786
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -											0	76461	76461

Reporting Date: 27/04/2026

[illegible]

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:582

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						18351659					18351659	81422303	99773962
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	1489342							35548		164394	1689284	16074395	17763679
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	912399574	912399574

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:583

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8443 00 116 00 00													
00 -													
8443 - Civil Deposits													
00 -													
116 - Deposits Under V													
00 -													
00 -													
00 -											0	10000	10000
00 8443 00 123 08 00													
00 -													
8443 - Civil Deposits													
00 -													
123 - Deposits of Educ													
08 - Awaiyar Women Col													
00 -													
00 -											0	145400	145400
00 8443 00 123 21 00													
00 -													
8443 - Civil Deposits													
00 -													
123 - Deposits of Educ													
21 - Caution Deposits													
00 -													
00 -											0	8300	8300
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								3452065			3452065	320194883	323646948

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:584

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8443 00 800 03 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
03 - Other Deposits													
00 -													
00 -									309010		309010	0	309010
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	137520	137520
00 8443 00 800 26 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
26 - Department of Sch													
00 -													
00 -	288260478										288260478	0	288260478
00 8443 00 800 27 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
27 - Port Department													
00 -													
00 -											0	37148235	37148235

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:585

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - Employee Contribu													
00 -													
00 -											0	1061933	1061933
00 8443 00 800 38 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
38 - Fire Service													
00 -													
00 -											0	38381379	38381379
Major Head Total	291904937				18351659			3487613	28666526	164394	342575129	1458905821	1801480950
00 8449 00 120 00 00													
00 -													
8449 - Other Deposits													
00 -													
120 - Miscellaneous De													
00 -													
00 -													
00 -											0	3298587	3298587

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:586

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total											0	3298587	3298587
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	50000										50000	683000	733000
00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 -											0	1014199	1014199
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	403265										403265	4573790	4977055

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:587

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	453265										453265	6270989	6724254
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	240771						-15952299	50098			-15661430	14383364	-1278066
00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -							-33797				-33797	33797	0
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -							-178973				-178973	178973	0

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:588

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -							-44184				-44184	44184	0
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -							-94234				-94234	94234	0
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -							-68600				-68600	434336	365736
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -							-443892				-443892	443892	0

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:589

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -							-54589				-54589	54589	0
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -							-94001				-94001	94001	0
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG, Maharashtra,													
00 -													
00 -							-67925				-67925	67925	0
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -							-43574				-43574	-63031	-106605

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:590

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -							-26534				-26534	26534	0
00 8658 00 101 14 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
14 - DP1													
00 -													
00 -											0	0	0
00 8658 00 101 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
15 - Ministry of Home													
00 -													
00 -											0	0	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -							-77593				-77593	77593	0

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:591

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -		-74982									-74982	13436035	13361053
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -											0	803949	803949
00 8658 00 101 30 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
30 - DPH, Jai Singh Ro													
00 -													
00 -											0	185580	185580
00 8658 00 101 47 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
47 - Director of Estat													
00 -													
00 -											0	52240	52240

Page No. : 592

[illegible]

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:593

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - National Bank for													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -							954000				954000	0	954000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:594

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -							-230740				-230740	-4216	-234956
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -							-224972				-224972	224972	0
00 8658 00 101 83 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
83 - DCP IRBN NEW DELH													
00 -													
00 -											0	0	0
00 8658 00 101 85 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
85 - PAO-I, Andaman &													
00 -													
00 -											0	-79578	-79578

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:595

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -							-122020				-122020	122020	0
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -											0	0	0
00 8658 00 102 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
10 - SIDBI													
00 -													
00 -											0	0	0
00 8658 00 102 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
11 - Consolidated Sink													
00 -													
00 -							1				1	-49	-48

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:596

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 102 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
12 - National Housing													
00 -													
00 -											0	0	0
00 8658 00 102 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
13 - National Safai Ka													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		4322986812	1271301	132212			-5887706211	204948206	49601855	28477976	-1280287849	-14747651747	-16027939596
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		497104523									497104523	5345926028	5843030551

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:597

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		209519848									209519848	2555331775	2764851623
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		340759307									340759307	5032723141	5373482448
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		232904172									232904172	1813670806	2046574978
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	22555										22555	267527	290082

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:598

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
17 - Dir.of Accounts G													
00 -													
00 -	324896						-324896				0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	378286										378286	2013674	2391960
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -	9102										9102	52779	61881
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -											0	41868	41868

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:599

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 23 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
23 - FA & CAO Northern													
00 -													
00 -											0	104791	104791
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -											0	3563576	3563576
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -	73100										73100	602600	675700
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							-51995				-51995	-6756469	-6808464

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:600

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		483543286					-483543286				0	0	0
Major Head Total	1048710	6086742966	1271301	132212			-6388430314	204998304	49601855	28477976	-16156990	32306806	16149816
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	40000	40000
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	20000										20000	1699679	1719679

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:601

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	20000										20000	1739679	1759679
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							5887706211				5887706211	52597345775	58485051986
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							6685186451				6685186451	64551449183	71236635634
Major Head Total							12572892662				12572892662	117148794958	129721687620
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -		-28879183	-554325	-101120	35710122			-1943571	-742910	-3489013	0	-2	-2

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Preliminary Date - 01/03/2026
STATE DEBIT

Reporting Date: 27/04/2026

Page No.:602

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	0	0
Major Head Total		-28879183	-554325	-101120	35710122			-1943571	-742910	-3489013	0	-2	-2