

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries (C)											0	201161	201161
13 - Office Expenses	1300000										1300000	0	1300000
24 - Fuels and Lubrica	87576										87576	43382	130958
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries	1230001										1230001	3620320	4850321
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	2563293										2563293	8710336	11273629
02 - Wages	1555668										1555668	5625379	7181047
06 - Medical Treatment	11084										11084	0	11084
07 - Allowances	2236451										2236451	9701851	11938302
11 - Domestic T.E.											0	25624	25624
13 - Office Expenses	442742										442742	354818	797560
24 - Fuels and Lubrica	83244										83244	29214	112458
29 - Repair and Mainte											0	44742	44742
23 2011 02 103 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	337286										337286	569720	907006

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23 2011 02 911 01 00 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 70 - Deduct Recoveries											0	-10033	-10033
Major Head Total	9847345										9847345	28916514	38763859
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Pondicherry Regio 01 - Salaries (C) 06 - Medical Treatment (C) 07 - Allowances (C) 08 - Leave Travel Conc (C) 13 - Office Expenses (C) 19 - Digital Equipment (C) 28 - Professional Serv (C) 29 - Repair and Mainte (C) 02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of CC, WC 01 - Puducherry 13 - Office Expenses (C)	771600 625780 5030 96661 58775 34134 161018										771600 0 625780 5030 96661 58775 0 34134 161018	2681626 12349 2698922 0 168053 125361 77880 36527 987508	3453226 12349 3324702 5030 264714 184136 77880 70661 1148526

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02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emol & Allow of 01 - Emolmts & Allow.o 01 - Pondicherry Regio													
01 - Salaries (C)	112500										112500	337500	450000
07 - Allowances (C)	125000										125000	375000	500000
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Pondicherry Regio													
01 - Salaries (C)	574032										574032	1753176	2327208
07 - Allowances (C)	503242										503242	1755005	2258247
08 - Leave Travel Conc (C)	640										640	0	640
11 - Domestic T.E. (C)	8771										8771	42226	50997
13 - Office Expenses (C)	1305355										1305355	2174830	3480185
29 - Repair and Mainte (C)	2950										2950	0	2950
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Pondicherry Regio													
01 - Salaries (C)	4000										4000	12000	16000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E. (C)											0	188945	188945

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02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
18 - Rent for others(C)											0	92898	92898
24 - Fuels and Lubrica(C)	112582										112582	120982	233564
29 - Repair and Mainte(C)	10512										10512	98203	108715
Major Head Total	4512582										4512582	13738991	18251573
08 2013 00 001 02 01 08 - Council of Minist 2013 - Council of Mini 00 - 001 - Direction and Ad 02 - Office of the Chi 01 - Pondicherry Regio													
13 - Office Expenses	31263										31263	4340237	4371500
19 - Digital Equipment											0	106758	106758
24 - Fuels and Lubrica	471650										471650	1677594	2149244
29 - Repair and Mainte	107489										107489	88797	196286
08 2013 00 101 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Pondicherry Regio													
01 - Salaries	210849										210849	657804	868653

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08 2013 00 108 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E.	238317										238317	0	238317
08 2013 00 911 01 00 08 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 01 - 00 - 70 - Deduct Recoveries											0	-7322	-7322
Major Head Total	1059568										1059568	6863868	7923436
22 2014 00 103 02 01 22 - Law & Justice 2014 - Administration 00 - 103 - Special Courts 02 - Setting up of Fas 01 - Pondicherry Regio 01 - Salaries											370400	1140180	1510580

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07 - Allowances	263510										263510	1000328	1263838
08 - Leave Travel Conc	3600	-1800									1800	0	1800
11 - Domestic T.E.											0	76800	76800
13 - Office Expenses	6000										6000	32000	38000
19 - Digital Equipment	3000										3000	2550	5550
29 - Repair and Mainte	8150										8150	0	8150
22 2014 00 103 03 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5086										5086	6513	11599
22 2014 00 105 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Pondicherry Regio													
01 - Salaries	2823157										2823157	8205679	11028836
06 - Medical Treatment	1892										1892	28142	30034
07 - Allowances	2306052										2306052	8003366	10309418
08 - Leave Travel Conc											0	14165	14165
11 - Domestic T.E.											0	57435	57435
13 - Office Expenses	1693778										1693778	3673096	5366874
19 - Digital Equipment	18000										18000	16550	34550
24 - Fuels and Lubrica	9944										9944	45710	55654
28 - Professional Serv											0	36432	36432
29 - Repair and Mainte	2050										2050	16900	18950
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries	6456934										6456934	18343245	24800179

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06 - Medical Treatment	4734										4734	30087	34821
07 - Allowances	5599706	-2880									5596826	18406694	24003520
08 - Leave Travel Conc	3547										3547	0	3547
11 - Domestic T.E.	4832										4832	39879	44711
13 - Office Expenses	32273										32273	11264	43537
19 - Digital Equipment	23720										23720	4984	28704
24 - Fuels and Lubrica											0	7370	7370
29 - Repair and Mainte	15930										15930	5902	21832
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								1628247			1628247	4870560	6498807
06 - Medical Treatment								773			773	0	773
07 - Allowances								1601210			1601210	4329351	5930561
11 - Domestic T.E.											0	33070	33070
13 - Office Expenses								22180			22180	844216	866396
19 - Digital Equipment								4000			4000	0	4000
21 - Materials and Sup								4260			4260	0	4260
24 - Fuels and Lubrica								6036			6036	0	6036
29 - Repair and Mainte								18811			18811	0	18811
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									540635		540635	1949240	2489875
07 - Allowances									527826		527826	1591283	2119109
13 - Office Expenses									99988		99988	186800	286788
18 - Rent for others									3540		3540	7080	10620
24 - Fuels and Lubrica									16802		16802	0	16802
29 - Repair and Mainte									2300		2300	15624	17924
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										320700	320700	962100	1282800

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07 - Allowances										249680	249680	762368	1012048
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	420813										420813	921156	1341969
22 2014 00 105 04 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								82642			82642	189622	272264
22 2014 00 105 04 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									14173		14173	27449	41622
22 2014 00 105 04 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										26300	26300	50199	76499

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22 2014 00 114 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
01 - Directorate of Pr													
01 - Pondicherry Regio													
01 - Salaries	343300										343300	1029900	1373200
07 - Allowances	299560										299560	1124128	1423688
13 - Office Expenses	94540										94540	383352	477892
28 - Professional Serv	910000										910000	1820000	2730000
22 2014 00 114 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	4478	4478
22 2014 00 117 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Pondicherry Regio													
01 - Salaries	352640										352640	969692	1322332
07 - Allowances	279334										279334	896076	1175410
13 - Office Expenses	3350										3350	0	3350
19 - Digital Equipment											0	1600	1600
24 - Fuels and Lubrica											0	5986	5986

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28 - Professional Serv	10800										10800	48000	58800
29 - Repair and Mainte	1180										1180	2360	3540
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								353320			353320	1017871	1371191
07 - Allowances								286174			286174	831243	1117417
11 - Domestic T.E.								35137			35137	0	35137
29 - Repair and Mainte								3658			3658	0	3658
22 2014 00 119 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
01 - Pondicherry Legal													
01 - Pondicherry Regio													
01 - Salaries	857590										857590	2060165	2917755
07 - Allowances	921945										921945	1895674	2817619
13 - Office Expenses	115138										115138	0	115138
19 - Digital Equipment	18704										18704	0	18704
24 - Fuels and Lubrica	11587										11587	0	11587
22 2014 00 119 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
02 -													
01 -													
13 - Office Expenses	51401										51401	5164	56565

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22 2014 00 911 01 00													
22 - Law and Justice													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -							6319				6319	-6319	0
70 - Deduct Recoveries		-247612					-6319				-253931	-325403	-579334
Major Head Total	24348177	-252292						4046448	1205264	596680	29944277	87709356	117653633
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries	1506500							35400	20500	21100	1583500	4745700	6329200
06 - Medical Treatment											0	12409	12409
07 - Allowances	1295186							27660	15790	16210	1354846	4828657	6183503
11 - Domestic T.E.	24200									3000	27200	27799	54999
12 - Foreign T.E.											0	4372581	4372581
13 - Office Expenses	50957									3000	53957	196448	250405
18 - Rent for others											0	296033	296033
19 - Digital Equipment											0	4100	4100
24 - Fuels and Lubrica											0	51989	51989

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29 - Repair and Mainte	6920										6920	25364	32284
49 - Other Revenue Exp											0	106649	106649
11 2015 00 102 02 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	74288							4128			78416	376294	454710
11 2015 00 103 01 01													
11 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Pondicherry Regio													
13 - Office Expenses	1727188										1727188	3496462	5223650
16 - Printing and Publ											0	7500	7500
18 - Rent for others											0	348360	348360
49 - Other Revenue Exp	744846										744846	2863894	3608740
11 2015 00 106 01 01													
11 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp	70923013										70923013	820475	71743488
11 2015 00 108 01 01													
11 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	106832	106832

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Major Head Total	76353098							67188	36290	43310	76499886	22687546	99187432
28 2029 00 101 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1457864			1457864	4521504	5979368
06 - Medical Treatment								15502			15502	0	15502
07 - Allowances								1123115			1123115	3752446	4875561
13 - Office Expenses								13143			13143	12511	25654
18 - Rent for others											0	131998	131998
24 - Fuels and Lubrica								6339			6339	53605	59944
29 - Repair and Mainte								26110			26110	0	26110
28 2029 00 101 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									364700		364700	1094100	1458800
07 - Allowances									282650		282650	896972	1179622
24 - Fuels and Lubrica											0	7972	7972
28 2029 00 101 01 04 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										216300	216300	648900	865200

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07 - Allowances										169960	169960	519036	688996
11 - Domestic T.E.										4687	4687	0	4687
29 - Repair and Mainte										10937	10937	0	10937
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	4096524			-6037							4090487	11674937	15765424
07 - Allowances	4659954										4659954	9920612	14580566
13 - Office Expenses	288338										288338	169655	457993
19 - Digital Equipment											0	54094	54094
24 - Fuels and Lubrica	26517										26517	21086	47603
29 - Repair and Mainte											0	25818	25818
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	2936700										2936700	8937657	11874357
06 - Medical Treatment	4120										4120	0	4120
07 - Allowances	3117370										3117370	8364155	11481525
11 - Domestic T.E.	13555										13555	0	13555
13 - Office Expenses	891438										891438	6880	898318
24 - Fuels and Lubrica	39213										39213	6918	46131
28 - Professional Serv	11000										11000	0	11000
29 - Repair and Mainte	4550										4550	0	4550
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	174418										174418	444305	618723

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28 2029 00 101 08 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								8123			8123	16244	24367
28 2029 00 101 08 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									5278		5278	8331	13609
28 2029 00 101 08 04 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										23970	23970	0	23970
28 2029 00 102 01 01 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Pondicherry Regio													
01 - Salaries	2960096										2960096	9116897	12076993

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07 - Allowances	2791314										2791314	8904296	11695610
13 - Office Expenses	189399										189399	183363	372762
19 - Digital Equipment											0	37984	37984
24 - Fuels and Lubrica	13441										13441	13739	27180
29 - Repair and Mainte	76445										76445	150477	226922
28 2029 00 102 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								803263			803263	2575408	3378671
07 - Allowances								601030			601030	1970186	2571216
13 - Office Expenses								900			900	13823	14723
19 - Digital Equipment											0	3718	3718
29 - Repair and Mainte											0	1700	1700
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									206700		206700	620100	826800
07 - Allowances									153590		153590	474322	627912
11 - Domestic T.E.									15456		15456	0	15456
13 - Office Expenses											0	1850	1850
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										88900	88900	266700	355600

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07 - Allowances										68500	68500	209200	277700
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	84939										84939	85926	170865
28 2029 00 102 06 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								530			530	353	883
28 2029 00 103 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								709364			709364	2145101	2854465
07 - Allowances								560170			560170	2037840	2598010
28 2029 00 103 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									111400		111400	334200	445600

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07 - Allowances									88060		88060	302638	390698
13 - Office Expenses											0	1200	1200
29 - Repair and Mainte											0	1236	1236
28 2029 00 103 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										137300	137300	527387	664687
07 - Allowances										105140	105140	417640	522780
28 2029 00 911 01 00													
28 - Revenue and Distr													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-59238									-59238	-64266	-123504
Major Head Total	22379331	-59238		-6037				5325453	1227834	825694	29693037	81622754	111315791
13 2030 01 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp		1220						72			1292	7211	8503

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13 2030 02 001 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	32300										32300	101900	134200
07 - Allowances	28720										28720	87524	116244
13 2030 02 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
04 - Pensionary Charge		12800									12800	0	12800
49 - Other Revenue Exp								6400			6400	185	6585
32 2030 03 001 01 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	1530153										1530153	4559103	6089256
07 - Allowances	1832830										1832830	4056840	5889670
13 - Office Expenses	860804										860804	369440	1230244
18 - Rent for others	159890										159890	46449	206339
19 - Digital Equipment	28150										28150	36250	64400
29 - Repair and Mainte	59113										59113	1600	60713

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32 2030 03 001 01 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								460700			460700	1358300	1819000
07 - Allowances								356550			356550	1067926	1424476
13 - Office Expenses								5251			5251	7349	12600
14 - Rents, Rates, Tax								239673			239673	0	239673
29 - Repair and Mainte								10000			10000	0	10000
32 2030 03 001 01 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									139300		139300	417900	557200
07 - Allowances									107590		107590	463594	571184
28 - Professional Serv									800		800	0	800
32 2030 03 001 01 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										125300	125300	375900	501200
07 - Allowances										96090	96090	293570	389660

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32 2030 03 001 05 01 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 01 - Pondicherry Regio													
13 - Office Expenses	19628										19628	34927	54555
32 2030 03 001 05 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 02 - Karaikal Region													
13 - Office Expenses								1002			1002	6172	7174
32 2030 03 001 05 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 03 - Mahe Region													
13 - Office Expenses									3282		3282	4559	7841
32 2030 03 001 05 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 04 - Yanam Region													
13 - Office Expenses										1154	1154	5412	6566

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Major Head Total	4551588	14020						1079648	250972	222544	6118772	13302111	19420883
32 2039 00 001 01 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	2980356										2980356	9029775	12010131
06 - Medical Treatment	6482										6482	17446	23928
07 - Allowances	2537736										2537736	9269772	11807508
08 - Leave Travel Conc	65404										65404	35284	100688
11 - Domestic T.E.											0	9807	9807
13 - Office Expenses	132820										132820	166659	299479
19 - Digital Equipment											0	110802	110802
24 - Fuels and Lubrica	39610										39610	27546	67156
29 - Repair and Mainte	42906										42906	57012	99918
49 - Other Revenue Exp	8760000										8760000	17520000	26280000
32 2039 00 001 01 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								751500			751500	2188964	2940464

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07 - Allowances								751410			751410	1829825	2581235
13 - Office Expenses								153341			153341	276682	430023
19 - Digital Equipment								7800			7800	0	7800
24 - Fuels and Lubrica								14071			14071	38105	52176
29 - Repair and Mainte								6300			6300	23825	30125
32 2039 00 001 01 03													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									77700		77700	222823	300523
07 - Allowances									93900		93900	244606	338506
13 - Office Expenses											0	6452	6452
32 2039 00 001 01 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										34300	34300	102900	137200
07 - Allowances										27130	27130	82834	109964
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	51098										51098	37053	88151

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Major Head Total	14616412							1684422	171600	61430	16533864	41298172	57832036
36 2041 00 001 01 01 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	1438600										1438600	4298193	5736793
07 - Allowances	1262470										1262470	3941706	5204176
08 - Leave Travel Conc	1880										1880	0	1880
11 - Domestic T.E.											0	4497	4497
13 - Office Expenses	424071										424071	799789	1223860
19 - Digital Equipment	14868										14868	0	14868
24 - Fuels and Lubrica	37157										37157	17920	55077
29 - Repair and Mainte	10998										10998	0	10998
36 2041 00 001 01 02 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								73166			73166	207232	280398
07 - Allowances								46950			46950	143394	190344
13 - Office Expenses								7200			7200	0	7200

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19 - Digital Equipment								3000			3000	3000	6000
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	363698										363698	3909	367607
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	488929										488929	1355526	1844455
07 - Allowances	545950										545950	1167413	1713363
08 - Leave Travel Conc	960										960	0	960
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								216200			216200	648600	864800
07 - Allowances								165740			165740	539978	705718
36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									93400		93400	263071	356471

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07 - Allowances									72580		72580	206784	279364
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										89400	89400	268200	357600
07 - Allowances										67630	67630	206646	274276
36 2041 00 102 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Pondicherry Regio													
01 - Salaries	120300										120300	360300	480600
07 - Allowances	106320										106320	323532	429852
Major Head Total	4816201							512256	165980	157030	5651467	14759690	20411157
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries	96600										96600	289800	386400

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07 - Allowances	85920										85920	329340	415260
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries	3390700										3390700	10347262	13737962
06 - Medical Treatment	4334										4334	3096	7430
07 - Allowances	3406840										3406840	9668543	13075383
11 - Domestic T.E.	959										959	8250	9209
13 - Office Expenses	389145										389145	220333	609478
18 - Rent for others											0	689386	689386
19 - Digital Equipment	23108										23108	0	23108
24 - Fuels and Lubrica	6918										6918	0	6918
29 - Repair and Mainte	61122										61122	68736	129858
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								401165			401165	1125696	1526861
07 - Allowances								385302			385302	867268	1252570
08 - Leave Travel Conc								1800			1800	0	1800
13 - Office Expenses								1793			1793	0	1793
18 - Rent for others											0	92898	92898
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									196000		196000	588000	784000

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07 - Allowances									137910		137910	455644	593554
13 - Office Expenses											0	8400	8400
28 - Professional Serv											0	900	900
32 2043 00 001 01 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										141800	141800	425400	567200
07 - Allowances										110780	110780	338300	449080
11 - Domestic T.E.										14238	14238	0	14238
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	295442										295442	139428	434870
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								19471			19471	1887	21358
32 2043 00 001 02 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3459		3459	7782	11241

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32 2043 00 001 02 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - Office Expenses										1978	1978	13746	15724
Major Head Total	7761088							809531	337369	268796	9176784	25690095	34866879
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 07 - Allowances 28 2045 00 200 01 03 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries								167100 131370			167100 131370	502945 436221	670045 567591
									215200		215200	668141	883341

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07 - Allowances									165040		165040	571588	736628
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										250071	250071	677129	927200
07 - Allowances										201133	201133	539929	741062
Major Head Total								298470	380240	451204	1129914	3395953	4525867
26 2048 00 200 01 07													
26 - Public Debt & Int													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
49 - Other Revenue Exp(C)							96547205				96547205	0	96547205
Major Head Total							96547205				96547205	0	96547205
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments(C)							751562506				751562506	781672506	1533235012

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26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							1573156				1573156	3241852	4815008
26 2049 01 200 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							41634919				41634919	0	41634919
26 2049 01 200 05 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
05 - SIDBI													
07 - All Regions													
45 - Interest Payments (C)							21974784				21974784	0	21974784
26 2049 01 200 06 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
06 - National Housing													
07 - All Regions													
45 - Interest Payments (C)							1215787				1215787	0	1215787

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26 2049 01 200 07 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 07 - Interest for Nati 07 - All Regions													
45 - Interest Payments (C)							160008				160008	320016	480024
26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
39 - Bank and Agency C(C)							-11441				-11441	11910396	11898955
26 2049 04 104 01 07 26 - Public Debt & Int 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest Payments (C)											0	6942857	6942857
26 2049 04 104 02 07 26 - Public Debt & Int 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest Payments (C)							43874900				43874900	47579700	91454600

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26 2049 05 105 01 07 26 - Public Debt & Int 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 01 - Management of Non 07 - All Regions													
28 - Professional Serv(C)							11441				11441	0	11441
26 2049 05 105 02 07 26 - Public Debt & Int 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 02 - Advance payment o 07 - All Regions													
45 - Interest Payments (C)							1222288				1222288	0	1222288
26 2049 05 911 01 00 26 - Public Debt & Int 2049 - Interest Paymen 05 - Interest on Reser 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries							-1820512				-1820512	0	-1820512
26 2049 60 101 01 07 26 - Public Debt & Int 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on defin 07 - All Regions													
45 - Interest Payments							6741713				6741713	0	6741713

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Major Head Total							868139549				868139549	851667327	1719806876
06 2052 00 092 07 01 06 - Chief Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Pondicherry Regio													
09 - Training Expenses	45000										45000	0	45000
08 2052 00 090 01 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Pondicherry Regio													
01 - Salaries	1297666										1297666	3974700	5272366
06 - Medical Treatment											0	63338	63338
07 - Allowances	1131469										1131469	4080666	5212135
08 2052 00 090 02 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Pondicherry Regio													
01 - Salaries	117787										117787	1784600	1902387

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02 - Wages											0	4813340	4813340
07 - Allowances	106465										106465	1888904	1995369
08 2052 00 090 04 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	49320										49320	147730	197050
15 2052 00 090 01 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Pondicherry Regio													
01 - Salaries	12331622										12331622	36471512	48803134
06 - Medical Treatment	6674										6674	46451	53125
07 - Allowances	10275160										10275160	33599715	43874875
08 - Leave Travel Conc	82164										82164	158497	240661
11 - Domestic T.E.	529813										529813	897786	1427599
13 - Office Expenses	894595	-7									894588	1573200	2467788
18 - Rent for others	147947										147947	139347	287294
19 - Digital Equipment	3200										3200	5400	8600
24 - Fuels and Lubrica	169624										169624	221668	391292
28 - Professional Serv	321155										321155	243800	564955
29 - Repair and Mainte	16000										16000	13385	29385
15 2052 00 090 03 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
03 - Puducherry Examin													
01 - Puducherry Region													
28 - Professional Serv	42000										42000	0	42000

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15 2052 00 090 04 01 15 - General Administr 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry													
13 - Office Expenses	924393	-981					-207				923205	109173	1032378
15 2052 00 911 01 00 15 - General Administr 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -							73690				73690	-73690	0
70 - Deduct Recoveries		-870801					-73690				-944491	-338837	-1283328
22 2052 00 090 02 01 22 - Law & Justice 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Pondicherry Regio													
01 - Salaries	1392790										1392790	3697025	5089815
02 - Wages	14220										14220	42660	56880
06 - Medical Treatment	585000										585000	0	585000
07 - Allowances	894872										894872	3174249	4069121
11 - Domestic T.E.	15070										15070	20304	35374
24 - Fuels and Lubrica	12952										12952	14372	27324
28 - Professional Serv	73645										73645	81590	155235

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29 - Repair and Mainte	20795										20795	0	20795
22 2052 00 090 04 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses							207				207	-207	0
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4478										4478	4478	8956
39 2052 00 090 01 01													
39 - Building Programm													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
27 - Minor civil and e					4200						4200	0	4200
Major Head Total	31505876	-871789			4200						30638287	96855156	127493443
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								466500			466500	1371013	1837513

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07 - Allowances								351050			351050	1115365	1466415
11 - Domestic T.E.									0		0	5150	5150
13 - Office Expenses								13430			13430	2260	15690
21 - Materials and Sup								9020			9020	0	9020
24 - Fuels and Lubrica									0		0	5783	5783
29 - Repair and Mainte								6059			6059	12783	18842
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									490498		490498	1373100	1863598
07 - Allowances									351700		351700	1242689	1594389
08 - Leave Travel Conc											0	464	464
11 - Domestic T.E.									8695		8695	2510	11205
29 - Repair and Mainte									21905		21905	0	21905
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										340300	340300	1042415	1382715
02 - Wages										40290	40290	123556	163846
07 - Allowances										325206	325206	789291	1114497
11 - Domestic T.E.											0	2188	2188
13 - Office Expenses										3995	3995	17538	21533
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								73458			73458	109190	182648

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28 2053 00 093 07 03 28 - Revenue & Distric 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1177		1177	1766	2943
28 2053 00 093 08 04 28 - Revenue & Distric 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										72706	72706	166398	239104
28 2053 00 101 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	1411800										1411800	4373271	5785071
06 - Medical Treatment	300000										300000	0	300000
07 - Allowances	1334240										1334240	3927040	5261280
08 - Leave Travel Conc											0	31000	31000
11 - Domestic T.E.	34266										34266	0	34266
13 - Office Expenses	578568										578568	608069	1186637
18 - Rent for others											0	276868	276868
24 - Fuels and Lubrica	17964										17964	7968	25932

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28 - Professional Serv	1122280										1122280	50000	1172280
29 - Repair and Mainte	177461										177461	77668	255129
49 - Other Revenue Exp	110000										110000	0	110000
28 2053 00 101 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								163595			163595	410125	573720
07 - Allowances								79010			79010	241562	320572
29 - Repair and Mainte								3776			3776	20400	24176
28 2053 00 101 05 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								92300			92300	276900	369200
07 - Allowances								66830			66830	204326	271156
28 2053 00 800 01 01													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
800 - Other Expenditur													
01 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp(C)											0	300000	300000
Major Head Total	5086579							1325028	873975	782497	8068079	18188656	26256735
13 2054 00 095 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	8108823										8108823	25910935	34019758

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06 - Medical Treatment	299468										299468	0	299468
07 - Allowances	7175090										7175090	24106080	31281170
08 - Leave Travel Conc	4660										4660	117910	122570
11 - Domestic T.E.	49877										49877	43999	93876
13 - Office Expenses	414964										414964	3037766	3452730
18 - Rent for others	92898										92898	278694	371592
24 - Fuels and Lubrica											0	30000	30000
29 - Repair and Mainte											0	5192	5192
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1379743			1379743	4560934	5940677
07 - Allowances								1000650			1000650	3656748	4657398
13 - Office Expenses								109445			109445	254732	364177
19 - Digital Equipment											0	5125	5125
29 - Repair and Mainte											0	4010	4010
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									197700		197700	834037	1031737
07 - Allowances									149910		149910	763597	913507
08 - Leave Travel Conc											0	45000	45000
13 - Office Expenses									5000		5000	11940	16940
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										405700	405700	1252356	1658056

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07 - Allowances										409720	409720	986610	1396330
13 - Office Expenses										6335	6335	0	6335
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	244460										244460	506041	750501
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								32333			32333	61126	93459
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1285		1285	2570	3855
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										5027	5027	7574	12601

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13 2054 00 097 01 01 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	270700										270700	842100	1112800
07 - Allowances	229420										229420	767020	996440
13 2054 00 097 01 02 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								133207			133207	361428	494635
07 - Allowances								90610			90610	276730	367340
13 2054 00 097 01 03 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									217000		217000	676000	893000
07 - Allowances									172060		172060	626614	798674
13 2054 00 097 01 04 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										85200	85200	265600	350800

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07 - Allowances										66840	66840	204108	270948
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	406533										406533	1216200	1622733
06 - Medical Treatment	7371										7371	0	7371
07 - Allowances	325180										325180	1127481	1452661
Major Head Total	17629444							2745988	742955	978822	22097209	72846257	94943466
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	4431638										4431638	12500663	16932301
06 - Medical Treatment	45714										45714	63843	109557
07 - Allowances	3413628										3413628	11404774	14818402
08 - Leave Travel Conc	400										400	13512	13912
09 - Training Expenses											0	12000	12000
11 - Domestic T.E.	339275										339275	112351	451626
13 - Office Expenses	476062										476062	216071	692133

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14 - Rents, Rates, Tax	59660										59660	59660	119320
19 - Digital Equipment	66240										66240	156595	222835
21 - Materials and Sup											0	92103	92103
24 - Fuels and Lubrica	2570457										2570457	2743437	5313894
28 - Professional Serv	861301										861301	132000	993301
29 - Repair and Mainte	97547										97547	760259	857806
41 - Secret Service Ex	200000										200000	0	200000
49 - Other Revenue Exp(C)											0	48510	48510
49 - Other Revenue Exp	728026	-1200									726826	790180	1517006
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								94700			94700	284100	378800
07 - Allowances								105800			105800	220082	325882
13 - Office Expenses								57452			57452	0	57452
24 - Fuels and Lubrica											0	261572	261572
29 - Repair and Mainte								119700			119700	119757	239457
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
06 - Medical Treatment											0	545	545
13 - Office Expenses									8240		8240	6100	14340
14 - Rents, Rates, Tax									113184		113184	0	113184
24 - Fuels and Lubrica									33380		33380	13379	46759
28 - Professional Serv											0	3700	3700
29 - Repair and Mainte									10419		10419	11607	22026
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
13 - Office Expenses										65803	65803	27000	92803

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24 - Fuels and Lubrica											0	84969	84969
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	915888										915888	565147	1481035
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								46468			46468	97891	144359
17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									94946		94946	76726	171672
17 2055 00 001 05 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										15865	15865	230895	246760

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17 2055 00 001 06 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
01 - Pondicherry Regio													
01 - Salaries	661339										661339	2038452	2699791
07 - Allowances	615828										615828	1858111	2473939
17 2055 00 001 06 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
02 - Karaikal Region													
01 - Salaries								205200			205200	609381	814581
07 - Allowances								191835			191835	479270	671105
11 - Domestic T.E.								66716			66716	0	66716
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries										64800	64800	194400	259200
07 - Allowances										49566	49566	151434	201000
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	25808016										25808016	76514292	102322308

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07 - Allowances	26957839										26957839	76642140	103599979
08 - Leave Travel Conc	1660										1660	3662	5322
11 - Domestic T.E.	313670										313670	195429	509099
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								790863			790863	2261729	3052592
07 - Allowances								816394			816394	2564871	3381265
08 - Leave Travel Conc								5932			5932	0	5932
11 - Domestic T.E.								14687			14687	0	14687
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1233020		1233020	3707900	4940920
07 - Allowances									1001681		1001681	3445416	4447097
11 - Domestic T.E.									31819		31819	0	31819
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										277000	277000	831000	1108000

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07 - Allowances										517749	517749	653653	1171402
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	37807397										37807397	112660535	150467932
07 - Allowances	51306552										51306552	116733999	168040551
08 - Leave Travel Conc											0	8240	8240
11 - Domestic T.E.	252845										252845	12938	265783
13 - Office Expenses	2985										2985	18182	21167
19 - Digital Equipment	15120										15120	0	15120
21 - Materials and Sup	5871										5871	0	5871
24 - Fuels and Lubrica	148556										148556	0	148556
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	5981148										5981148	18500292	24481440
07 - Allowances	6153715										6153715	18034967	24188682
11 - Domestic T.E.	15649										15649	4305	19954
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								555800			555800	1667400	2223200

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07 - Allowances								639189			639189	1401803	2040992
11 - Domestic T.E.								2965			2965	0	2965
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									327000		327000	981000	1308000
07 - Allowances									255445		255445	1117419	1372864
11 - Domestic T.E.									27817		27817	13004	40821
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										173300	173300	519900	693200
07 - Allowances										268669	268669	408227	676896
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	33253090	-21161									33231929	100053306	133285235
07 - Allowances	37119210	-18919									37100291	98788843	135889134
08 - Leave Travel Conc											0	281	281

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11 - Domestic T.E.	286838										286838	11175	298013
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								7449504			7449504	22240864	29690368
07 - Allowances								9625122			9625122	19041241	28666363
11 - Domestic T.E.								137149			137149	0	137149
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1997573		1997573	5970686	7968259
07 - Allowances									1610262		1610262	6328127	7938389
11 - Domestic T.E.									96655		96655	97424	194079
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1361300	1361300	4167433	5528733
07 - Allowances										1647313	1647313	3328000	4975313
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	17593567										17593567	52319546	69913113

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07 - Allowances	17721848										17721848	51398812	69120660
08 - Leave Travel Conc	8290										8290	18790	27080
11 - Domestic T.E.	229855										229855	28276	258131
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1017513			1017513	3033276	4050789
07 - Allowances								1412792			1412792	2461632	3874424
11 - Domestic T.E.								4200			4200	0	4200
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									642500		642500	1870358	2512858
07 - Allowances									488011		488011	1787302	2275313
11 - Domestic T.E.									6650		6650	48395	55045
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1437600	1437600	4435359	5872959

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07 - Allowances										2239978	2239978	3445323	5685301
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -							59749				59749	-59749	0
70 - Deduct Recoveries		-518694					-59749	-6626			-585069	-22847	-607916
Major Head Total	276466724	-559974						23353355	7978602	8118943	315357650	856134632	1171492282
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	189900										189900	590255	780155
07 - Allowances	200070										200070	558331	758401
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	1668907	-1323									1667584	5222681	6890265

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06 - Medical Treatment	61592										61592	0	61592
07 - Allowances	1601090	-1032									1600058	5664303	7264361
11 - Domestic T.E.	14440										14440	0	14440
13 - Office Expenses	23101										23101	16000	39101
18 - Rent for others	65999										65999	65999	131998
21 - Materials and Sup	485806										485806	4500	490306
24 - Fuels and Lubrica	25218										25218	24941	50159
26 - Advertising & Pub	3146										3146	0	3146
28 - Professional Serv											0	21309	21309
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								480100			480100	1543054	2023154
07 - Allowances								584755			584755	1344198	1928953
11 - Domestic T.E.											0	16880	16880
13 - Office Expenses											0	9560	9560
21 - Materials and Sup								100000			100000	12959	112959
29 - Repair and Mainte								3481			3481	0	3481
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									157500		157500	332100	489600
07 - Allowances									126761		126761	389159	515920
21 - Materials and Sup									64040		64040	39000	103040
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										142500	142500	427500	570000

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07 - Allowances										118312	118312	345696	464008
13 - Office Expenses										0	0	750	750
21 - Materials and Sup										52885	52885	45130	98015
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	293914										293914	871751	1165665
17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	2358	3537
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									10463		10463	10298	20761
17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										17189	17189	37748	54937

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39 2056 00 101 01 01 39 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Pondicherry Regio													
27 - Minor civil and e					24550						24550	1143162	1167712
39 2056 00 101 01 02 39 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor civil and e					166000						166000	0	166000
39 2056 00 101 01 03 39 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 03 - Mahe Region													
27 - Minor civil and e											0	417000	417000
Major Head Total	4633183	-2355			190550			1169515	358764	330886	6680543	19156622	25837165
33 2058 00 001 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Pondicherry Regio													
01 - Salaries	786250										786250	2357019	3143269

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07 - Allowances	794850										794850	2006650	2801500
13 - Office Expenses	4990										4990	4990	9980
18 - Rent for others											0	92898	92898
33 2058 00 001 03 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	104110										104110	218746	322856
33 2058 00 001 03 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	2358	3537
33 2058 00 001 03 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									530		530	1059	1589
33 2058 00 103 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Pondicherry Regio													
01 - Salaries	7007128										7007128	21429519	28436647

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06 - Medical Treatment	7166										7166	13314	20480
07 - Allowances	6524663										6524663	21488580	28013243
08 - Leave Travel Conc	5380										5380	8650	14030
13 - Office Expenses	128628										128628	19703	148331
24 - Fuels and Lubrica	6500										6500	6500	13000
33 2058 00 103 02 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								694400			694400	2262656	2957056
07 - Allowances								610413			610413	2078809	2689222
08 - Leave Travel Conc								1800			1800	0	1800
13 - Office Expenses								1450			1450	10269	11719
21 - Materials and Sup								14800			14800	13786	28586
29 - Repair and Mainte								7332			7332	0	7332
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									184700		184700	554100	738800
07 - Allowances									143690		143690	438818	582508
13 - Office Expenses									700		700	0	700
21 - Materials and Sup									8444		8444	0	8444
Major Head Total	15369665							1331374	338064		17039103	53008424	70047527
27 2059 01 053 03 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e						116900					116900	2914740	3031640

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27 2059 01 053 03 02 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	832262	832262
27 2059 01 053 03 03 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					1079895						1079895	9700	1089595
27 2059 01 053 03 04 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					1250000						1250000	0	1250000
27 2059 01 053 04 01 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e					5800						5800	79518	85318

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27 2059 80 001 01 01 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	1032013										1032013	3226586	4258599
07 - Allowances	1516873										1516873	2882088	4398961
27 2059 80 001 02 01 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Pondicherry Regio													
01 - Salaries	41154068										41154068	124168673	165322741
02 - Wages	5476642										5476642	10971347	16447989
06 - Medical Treatment	79584										79584	12764	92348
07 - Allowances	43248842	-2880									43245962	112288856	155534818
08 - Leave Travel Conc	21002										21002	7126	28128
11 - Domestic T.E.	37061						36				37097	-36	37061
13 - Office Expenses	83594										83594	50718	134312
18 - Rent for others	344693										344693	495040	839733
19 - Digital Equipment	47078										47078	24600	71678
24 - Fuels and Lubrica	5298										5298	3891	9189
28 - Professional Serv	15572										15572	0	15572
29 - Repair and Mainte	39255										39255	28286	67541
27 2059 80 001 02 02 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 02 - Karaikal Region													
01 - Salaries								5590207			5590207	17267029	22857236

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02 - Wages								1343032			1343032	2688136	4031168
07 - Allowances								4330836			4330836	13717368	18048204
08 - Leave Travel Conc								210			210	330	540
13 - Office Expenses								2430			2430	10000	12430
28 - Professional Serv											0	350000	350000
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1377900		1377900	4161470	5539370
02 - Wages									138194		138194	276639	414833
07 - Allowances									1064240		1064240	3278197	4342437
28 - Professional Serv									6600		6600	0	6600
29 - Repair and Mainte									3200		3200	0	3200
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										1560157	1560157	4781936	6342093
02 - Wages										1634400	1634400	4901284	6535684
07 - Allowances										1202033	1202033	3904081	5106114
08 - Leave Travel Conc										2550	2550	0	2550
11 - Domestic T.E.										161523	161523	0	161523
13 - Office Expenses										15633	15633	0	15633
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	919200										919200	2804255	3723455

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07 - Allowances	1063140										1063140	2456541	3519681
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	315238										315238	571829	887067
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5657			5657	11315	16972
27 2059 80 001 05 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3319		3319	8175	11494
27 2059 80 001 05 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1603	1603	4662	6265

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27 2059 80 052 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					5000						5000	0	5000
27 2059 80 053 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Pondicherry Regio													
27 - Minor civil and e					1041890						1041890	89222	1131112
27 2059 80 053 01 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor civil and e					32500						32500	230100	262600
27 2059 80 053 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e											0	327081	327081

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27 2059 80 053 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
02 - Karaikal Region													
27 - Minor civil and e					573000						573000	885000	1458000
27 2059 80 911 01 00													
27 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-105411									-105411	-21943	-127354
Major Head Total	95399153	-108291			4104985		36	11272372	2593453	4577899	117839607	320698866	438538473
06 2062 00 105 01 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 - Other Vigilance													
01 - Anti-Corruption P													
01 - Pondicherry Regio													
01 - Salaries	989751										989751	3202455	4192206

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07 - Allowances	855218										855218	3202378	4057596
11 - Domestic T.E.											0	109521	109521
13 - Office Expenses	10477										10477	10489	20966
14 - Rents, Rates, Tax											0	101859	101859
19 - Digital Equipment											0	18111	18111
29 - Repair and Mainte	11000										11000	0	11000
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses	18661										18661	47976	66637
Major Head Total	1885107										1885107	6692789	8577896
15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	1413147										1413147	3889600	5302747
06 - Medical Treatment	65996										65996	32152	98148
07 - Allowances	1478190										1478190	3475298	4953488
08 - Leave Travel Conc	61200										61200	0	61200

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11 - Domestic T.E.	249498										249498	62741	312239
13 - Office Expenses	1522305										1522305	2975899	4498204
18 - Rent for others	552120										552120	1011714	1563834
24 - Fuels and Lubrica											0	120408	120408
27 - Minor civil and e	312997										312997	0	312997
28 - Professional Serv	15752										15752	2500	18252
29 - Repair and Mainte	33341										33341	30154	63495
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses	506688										506688	320525	827213
15 2070 00 115 05 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	170200										170200	503684	673884
07 - Allowances	176220										176220	529079	705299
13 - Office Expenses	359875										359875	393314	753189
24 - Fuels and Lubrica											0	1003	1003
28 - Professional Serv	10000										10000	0	10000
29 - Repair and Mainte	39372										39372	21628	61000
15 2070 00 115 06 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - Office Expenses	168167										168167	160951	329118

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17 2070 00 107 01 01													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	424268										424268	977200	1401468
07 - Allowances	373726										373726	968220	1341946
49 - Other Revenue Exp	13401492										13401492	26114269	39515761
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp								2706624			2706624	5406390	8113014
17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp									1741932		1741932	3382137	5124069
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp										987552	987552	2002536	2990088

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17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	402697										402697	1104981	1507678
07 - Allowances	358295										358295	1178056	1536351
13 - Office Expenses	950										950	377272	378222
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries								21100			21100	63300	84400
07 - Allowances								16210			16210	49510	65720
17 2070 00 108 01 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
03 - Mahe Region													
13 - Office Expenses									15379		15379	30758	46137
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries										21100	21100	63300	84400

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07 - Allowances										16210	16210	49510	65720
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries	7145356										7145356	21578369	28723725
06 - Medical Treatment	239952										239952	0	239952
07 - Allowances	7757108										7757108	23943750	31700858
08 - Leave Travel Conc											0	5274	5274
09 - Training Expenses											0	77014	77014
11 - Domestic T.E.	79805										79805	3842	83647
13 - Office Expenses	2645										2645	111800	114445
18 - Rent for others	185796										185796	251795	437591
19 - Digital Equipment	7871										7871	14160	22031
21 - Materials and Sup	11750										11750	7775	19525
24 - Fuels and Lubrica	159584										159584	101250	260834
28 - Professional Serv	40386										40386	0	40386
29 - Repair and Mainte											0	11303	11303
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1199100			1199100	3582600	4781700
07 - Allowances								2217605			2217605	3558126	5775731
13 - Office Expenses											0	20440	20440
19 - Digital Equipment											0	3400	3400
24 - Fuels and Lubrica								59549			59549	41170	100719
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									488500		488500	1465500	1954000

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07 - Allowances									474505		474505	1938559	2413064
11 - Domestic T.E.									4596		4596	0	4596
13 - Office Expenses									1260		1260	8000	9260
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										483500	483500	1450500	1934000
07 - Allowances										434265	434265	1315125	1749390
24 - Fuels and Lubrica										21089	21089	0	21089
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	115765										115765	90818	206583
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3207			3207	3534	6741
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									4447		4447	5276	9723

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17 2070 00 108 08 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										2071	2071	0	2071
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries	112687										112687	329665	442352
07 - Allowances	86380										86380	364678	451058
08 - Leave Travel Conc											0	4928	4928
13 - Office Expenses	69216										69216	152039	221255
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries	2390647										2390647	7517265	9907912
07 - Allowances	2450400										2450400	6843398	9293798
08 - Leave Travel Conc	155										155	4776	4931
11 - Domestic T.E.	10629										10629	6824	17453
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								308900			308900	926700	1235600

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07 - Allowances								305330			305330	760136	1065466
36 2070 00 114 06 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	25349	25349
39 2070 00 108 01 03													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 -													
01 -													
03 -													
27 - Minor civil and e					74500						74500	0	74500
Major Head Total	42962628				74500			6837625	2730619	1965787	54571159	131823227	186394386
13 2071 01 101 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	534595625	185928126					-49823421	7480848			678181178	2061250294	2739431472

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13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	111299461										111299461	183539126	294838587
13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	184638243	-25000000								849653	160487896	239669654	400157550
13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	127019067	-156082					53381098	5032149			185276232	579382473	764658705
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2650000										2650000	7220967	9870967

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13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	89139402							9177196	7656449	4929914	110902961	102214373	213117334
13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contr 07 - All Regions													
04 - Pensionary Charge							139100512				139100512	412660164	551760676
13 2071 01 121 01 07 13 - Finance 2071 - Pension and oth 01 - Civil 121 - Government Contr 01 - Government Contr 07 - All Region													
04 - Pensionary Charge							242251				242251	497888	740139
13 2071 01 800 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
49 - Other Revenue Exp											0	444034	444034

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Major Head Total	1049341798	160772044					142900440	21690193	7656449	5779567	1388140491	3586878973	4975019464
18 2075 00 800 01 01													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Pondicherry Regio													
49 - Other Revenue Exp	4616732	-4849									4611883	3005516	7617399
18 2075 00 800 01 02													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
02 - Karaikal Region													
49 - Other Revenue Exp								1442746			1442746	0	1442746
18 2075 00 800 01 03													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
03 - Mahe Region													
49 - Other Revenue Exp									50000		50000	0	50000

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18 2075 00 911 01 00													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-130363	-130363
Major Head Total	4616732	-4849						1442746	50000		6104629	2875153	8979782
05 2202 05 102 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
102 - Art and Culture													
01 - Setting up of off													
01 - Pondicherry Regio													
01 - Salaries	237500										237500	712500	950000
06 - Medical Treatment	13020										13020	13648	26668
07 - Allowances	204400										204400	623031	827431
18 - Rent for others											0	46449	46449
28 - Professional Serv											0	0	0
49 - Other Revenue Exp	588000										588000	287050	875050
05 2202 05 789 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Pondicherry Regio													
49 - Other Revenue Exp	88200										88200	40900	129100

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05 2202 05 911 01 00													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
911 - Deduct Recovery													
01 - Deduct Recovery													
00 - Pondicherry Regio													
70 - Deduct Recoveries											0	-150339	-150339
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	119399099										119399099	356256304	475655403
05 - Rewards											0	0	0
07 - Allowances	127031329										127031329	303135744	430167073
08 - Leave Travel Conc	521968										521968	0	521968
11 - Domestic T.E.	469699										469699	143780	613479
13 - Office Expenses	2000										2000	2276	4276
14 - Rents, Rates, Tax	46504										46504	93008	139512
18 - Rent for others	92898										92898	0	92898
19 - Digital Equipment	8300										8300	4700	13000
21 - Materials and Sup	4320										4320	0	4320
28 - Professional Serv	12498										12498	955652	968150
29 - Repair and Mainte	3400										3400	2700	6100
49 - Other Revenue Exp											0	2780	2780
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								31966470			31966470	95705815	127672285

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07 - Allowances								24075348			24075348	73524693	97600041
11 - Domestic T.E.								36322			36322	25385	61707
28 - Professional Serv								253607			253607	699214	952821
49 - Other Revenue Exp											0	0	0
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									3259400		3259400	9979470	13238870
07 - Allowances									2448135		2448135	7619926	10068061
13 - Office Expenses									227489		227489	325220	552709
21 - Materials and Sup									2100		2100	0	2100
28 - Professional Serv									36555		36555	109665	146220
49 - Other Revenue Exp									19700		19700	9660	29360
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										7441900	7441900	22501500	29943400
07 - Allowances										5597058	5597058	17230834	22827892
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
01 - Salaries	4116700										4116700	12329019	16445719

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06 - Medical Treatment											0	33189	33189
07 - Allowances	4426727										4426727	11455059	15881786
28 - Professional Serv	1982470										1982470	2085742	4068212
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								241200			241200	792000	1033200
07 - Allowances								193320			193320	643368	836688
28 - Professional Serv								187712			187712	2722224	2909936
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									428800		428800	1366800	1795600
07 - Allowances									343560		343560	1107480	1451040
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										759000	759000	2277000	3036000
06 - Medical Treatment											0	9315	9315

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07 - Allowances										610700	610700	1864512	2475212
10 2202 01 101 05 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
05 -													
01 - SCHOOL EDUCATION													
18 - Rent for others	8781948										8781948	0	8781948
10 2202 01 105 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries	183100										183100	549300	732400
07 - Allowances	198982										198982	604614	803596
13 - Office Expenses	1140										1140	0	1140
29 - Repair and Mainte	8908										8908	0	8908
10 2202 01 105 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								119000			119000	357000	476000
07 - Allowances								90500			90500	276440	366940
10 2202 01 105 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									23800		23800	71400	95200

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07 - Allowances									18100		18100	55288	73388
10 2202 01 105 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										47600	47600	142800	190400
07 - Allowances										36200	36200	110576	146776
10 2202 01 105 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries	1516600										1516600	4549800	6066400
07 - Allowances	1534970										1534970	4229884	5764854
13 - Office Expenses											0	15920	15920
19 - Digital Equipment	1400										1400	0	1400
21 - Materials and Sup	74884										74884	0	74884
49 - Other Revenue Exp	710000										710000	0	710000
10 2202 01 107 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
107 - Teachers Trainin													
01 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	322400										322400	964200	1286600

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10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-7771			-7771	-27283667	-27291438
10 2202 02 004 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Pondicherry Regio													
01 - Salaries	171500										171500	514500	686000
07 - Allowances	145990										145990	445046	591036
10 2202 02 101 02 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										348900	348900	1046700	1395600
02 - Wages										40290	40290	122781	163071
07 - Allowances										273030	273030	833766	1106796
11 - Domestic T.E.											0	11692	11692
13 - Office Expenses										6350	6350	0	6350
10 2202 02 101 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1692800										1692800	5082073	6774873

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07 - Allowances	1488628										1488628	5295200	6783828
08 - Leave Travel Conc	13132										13132	0	13132
11 - Domestic T.E.	3105										3105	6210	9315
13 - Office Expenses	32950										32950	22060	55010
19 - Digital Equipment											0	5600	5600
21 - Materials and Sup											0	16746	16746
28 - Professional Serv											0	20748	20748
29 - Repair and Mainte	10964										10964	0	10964
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								501566			501566	1667574	2169140
07 - Allowances								380720			380720	1292762	1673482
13 - Office Expenses								560			560	2210	2770
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	1831700										1831700	5833129	7664829
07 - Allowances	1712770										1712770	5753158	7465928
08 - Leave Travel Conc											0	7488	7488
13 - Office Expenses	9576										9576	50000	59576
28 - Professional Serv	19732										19732	0	19732
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								804274			804274	2340381	3144655

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07 - Allowances								547967			547967	2009758	2557725
08 - Leave Travel Conc								94			94	0	94
13 - Office Expenses								46678			46678	1993	48671
18 - Rent for others								183507			183507	0	183507
29 - Repair and Mainte								14070			14070	4200	18270
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									409600		409600	1216945	1626545
07 - Allowances									315980		315980	955871	1271851
13 - Office Expenses									926		926	0	926
18 - Rent for others									37000		37000	80000	117000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries	156700										156700	470100	626800
07 - Allowances	136535										136535	449875	586410
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	2374600										2374600	7123800	9498400

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10 2202 02 109 17 01 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Pondicherry Regio													
01 - Salaries	43907066										43907066	134149773	178056839
07 - Allowances	37762121										37762121	118573241	156335362
08 - Leave Travel Conc	147709										147709	528	148237
11 - Domestic T.E.	19635										19635	42306	61941
13 - Office Expenses	61314										61314	59237	120551
19 - Digital Equipment	16426										16426	19384	35810
21 - Materials and Sup	145805										145805	115008	260813
28 - Professional Serv	1765878										1765878	3311187	5077065
29 - Repair and Mainte	49365										49365	34407	83772
40 - Awards and Prizes											0	0	0
10 2202 02 109 17 02 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								10288685			10288685	30734759	41023444
07 - Allowances								7545418			7545418	23264037	30809455
08 - Leave Travel Conc								3200			3200	0	3200
11 - Domestic T.E.								2160			2160	9626	11786
13 - Office Expenses								6225			6225	10055	16280
28 - Professional Serv								695437			695437	1054387	1749824
29 - Repair and Mainte								1000			1000	2065	3065
10 2202 02 109 17 03 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									6325700		6325700	20107581	26433281

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07 - Allowances									4761600		4761600	15425928	20187528
08 - Leave Travel Conc									57992		57992	0	57992
13 - Office Expenses											0	5000	5000
21 - Materials and Sup									13350		13350	0	13350
28 - Professional Serv									335806		335806	813640	1149446
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										74300	74300	357300	431600
07 - Allowances										54890	54890	272298	327188
28 - Professional Serv										54833	54833	80000	134833
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	51656598										51656598	155147525	206804123
02 - Wages											0	1184	1184
06 - Medical Treatment	12576										12576	23270	35846
07 - Allowances	47881707										47881707	138776639	186658346
08 - Leave Travel Conc	94960										94960	334	95294
11 - Domestic T.E.	251032										251032	231198	482230
13 - Office Expenses	9126										9126	3429	12555
19 - Digital Equipment											0	3943	3943
28 - Professional Serv	848728										848728	1991969	2840697
29 - Repair and Mainte	16088										16088	0	16088
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								14913619			14913619	44841598	59755217

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07 - Allowances								11108884			11108884	34205012	45313896
08 - Leave Travel Conc								3260			3260	0	3260
11 - Domestic T.E.								52879			52879	7655	60534
13 - Office Expenses								1620			1620	7760	9380
28 - Professional Serv								534717			534717	2519224	3053941
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									3324913		3324913	10244636	13569549
07 - Allowances									2505315		2505315	7928638	10433953
08 - Leave Travel Conc									57992		57992	0	57992
11 - Domestic T.E.									49367		49367	18996	68363
13 - Office Expenses									3734		3734	1837	5571
28 - Professional Serv									110233		110233	327855	438088
29 - Repair and Mainte									2800		2800	0	2800
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										5002100	5002100	15225754	20227854
07 - Allowances										3852820	3852820	11729851	15582671
11 - Domestic T.E.										43261	43261	83178	126439
13 - Office Expenses										1000	1000	34094	35094
28 - Professional Serv											0	840000	840000
10 2202 02 110 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	-1819935	-1819935

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10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-18862						-1194	-48800		-68856	-9323135	-9391991
10 2202 03 103 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Pondicherry Regio													
01 - Salaries	4644586										4644586	12518400	17162986
07 - Allowances	4291159										4291159	10405588	14696747
13 - Office Expenses	351489										351489	693028	1044517
19 - Digital Equipment	14350										14350	0	14350
21 - Materials and Sup	41455										41455	0	41455
28 - Professional Serv	520000										520000	1040000	1560000
29 - Repair and Mainte	49186										49186	12862	62048
10 2202 03 103 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Pondicherry Regio													
01 - Salaries	8757967										8757967	26855891	35613858
07 - Allowances	8670028										8670028	23378511	32048539

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08 - Leave Travel Conc	356										356	0	356
13 - Office Expenses	333919										333919	676973	1010892
19 - Digital Equipment	5200										5200	20020	25220
28 - Professional Serv	640000										640000	1272000	1912000
29 - Repair and Mainte	56456										56456	4968	61424
10 2202 03 103 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Pondicherry Regio													
01 - Salaries	11578853										11578853	35853500	47432353
07 - Allowances	10136390										10136390	32101752	42238142
13 - Office Expenses											0	8539	8539
28 - Professional Serv	1520000										1520000	3023227	4543227
29 - Repair and Mainte											0	7140	7140
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									4922700		4922700	14887019	19809719
07 - Allowances									3867412		3867412	12679739	16547151
08 - Leave Travel Conc									18619		18619	0	18619
11 - Domestic T.E.											0	1489	1489
13 - Office Expenses									1810		1810	3927	5737
21 - Materials and Sup											0	1934	1934
28 - Professional Serv									200000		200000	386893	586893
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1582100	1582100	4746300	6328400

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07 - Allowances										1199095	1199095	3666833	4865928
08 - Leave Travel Conc										60268	60268	0	60268
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								3853074			3853074	11647744	15500818
07 - Allowances								2907365			2907365	9045293	11952658
08 - Leave Travel Conc								680			680	0	680
13 - Office Expenses								197466			197466	389085	586551
19 - Digital Equipment								4000			4000	0	4000
28 - Professional Serv								440000			440000	859354	1299354
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										2948480	2948480	8826000	11774480
02 - Wages										212578	212578	633460	846038
07 - Allowances										2245223	2245223	6892893	9138116
08 - Leave Travel Conc										61308	61308	0	61308
11 - Domestic T.E.										8788	8788	0	8788
13 - Office Expenses										163827	163827	140037	303864
28 - Professional Serv										80000	80000	144387	224387
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries	1123700										1123700	3429103	4552803

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02 - Wages	455040										455040	899071	1354111
07 - Allowances	1234389										1234389	3093305	4327694
11 - Domestic T.E.	2488										2488	4976	7464
13 - Office Expenses	9389										9389	0	9389
18 - Rent for others	248850										248850	0	248850
28 - Professional Serv	40000										40000	80000	120000
29 - Repair and Mainte											0	6800	6800
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								4802959			4802959	14197228	19000187
07 - Allowances								3599870			3599870	12511604	16111474
08 - Leave Travel Conc								21340			21340	54403	75743
13 - Office Expenses								184958			184958	194372	379330
28 - Professional Serv								637419			637419	1280000	1917419
10 2202 03 103 30 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1643757	1643757
36 - Grant in aid - Sa											0	65748137	65748137
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	376027										376027	619534	995561

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10 2202 03 103 31 03 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									14682		14682	46875	61557
10 2202 03 103 31 04 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										67309	67309	98860	166169
10 2202 03 103 32 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								174160			174160	157425	331585
10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1769			1769	53248	55017

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10 2202 03 107 06 07													
10 - Education													
2202 - General Educati													
03 - University and Hi													
107 - Scholarships													
06 - Financial assista													
07 - All Regions													
34 - Scholarships											0	0	0
10 2202 03 911 01 00													
10 - Education													
2202 - General Educati													
03 - University and Hi													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-28321									-28321	-7376912	-7405233
10 2202 04 200 01 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
01 - Special Education													
01 - Pondicherry Regio													
01 - Salaries	24200										24200	72600	96800
07 - Allowances	22240										22240	67760	90000
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries	192200										192200	576600	768800

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07 - Allowances	166720										166720	530672	697392
13 - Office Expenses											0	6173	6173
10 2202 80 001 01 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
01 - Salaries	5001742										5001742	15088246	20089988
07 - Allowances	4626342										4626342	14303963	18930305
08 - Leave Travel Conc	364										364	5120	5484
11 - Domestic T.E.	6740										6740	17123	23863
13 - Office Expenses	490790										490790	856077	1346867
19 - Digital Equipment	12980										12980	0	12980
24 - Fuels and Lubrica	24341										24341	35119	59460
28 - Professional Serv	212000										212000	0	212000
29 - Repair and Mainte	41539										41539	18400	59939
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries	252200										252200	893710	1145910
07 - Allowances	284020										284020	916016	1200036
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1109513										1109513	2697297	3806810

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10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								137641			137641	251378	389019
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									88392		88392	79715	168107
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										25759	25759	58150	83909
10 2202 80 789 13 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
13 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	404226										404226	0	404226

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10 2202 80 789 14 01 10 - Education 2202 - General Educati 80 - General 789 - Special Componen 14 - PM schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	269485										269485	0	269485
10 2202 80 796 01 01 10 - Education 2202 - General Educati 80 - General 796 - Trial Area Sub-P 01 - PM Schools for ri 01 - Puducherry Region													
31 - Grants-in-aid - G	11000										11000	0	11000
10 2202 80 796 02 01 10 - Education 2202 - General Educati 80 - General 796 - Trial Area Sub-P 02 - PM Schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	7333										7333	0	7333
10 2202 80 800 19 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 19 - PM Schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1637654										1637654	222987	1860641

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35 - Grants for creati	59531										59531	0	59531
10 2202 80 800 20 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
20 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1091770										1091770	148658	1240428
35 - Grants for creati	39688										39688	0	39688
10 2202 80 911 01 00													
10 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries											0	-90776	-90776
39 2202 01 053 01 01													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	833000	833000
39 2202 01 053 01 02													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e						785773					785773	166191	951964

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39 2202 01 053 01 03 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 03 - PUBLIC WORKS													
27 - Minor civil and e					16000						16000	15000	31000
39 2202 02 109 04 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	417000	417000
39 2202 02 109 04 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					49500						49500	1903116	1952616
39 2202 02 109 04 03 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e					1250000						1250000	0	1250000

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39 2202 02 109 05 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					322845						322845	220571	543416
39 2202 02 109 05 04 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					208000						208000	0	208000
39 2202 80 001 01 01 39 - Building Programm 2202 - General Educati 80 - General 001 - Direction and Ad 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e					417000						417000	0	417000
Major Head Total	541923750	-47183			3049118			122878430	35276021	32898967	735979103	2089361083	2825340186
10 2203 00 001 02 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Pondicherry Regio													
01 - Salaries	755400										755400	2472863	3228263

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07 - Allowances	647200										647200	2193480	2840680
08 - Leave Travel Conc											0	786	786
13 - Office Expenses	1988										1988	27880	29868
18 - Rent for others	139347										139347	0	139347
29 - Repair and Mainte	1250										1250	0	1250
10 2203 00 001 03 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4057										4057	10367	14424
10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries	780500										780500	2341500	3122000
07 - Allowances	671946										671946	2247877	2919823
11 - Domestic T.E.	13155										13155	0	13155
13 - Office Expenses											0	2000	2000
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	3866834										3866834	11468825	15335659

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07 - Allowances	4855582										4855582	13482095	18337677
13 - Office Expenses	175454										175454	113860	289314
19 - Digital Equipment	6597										6597	0	6597
21 - Materials and Sup	27047										27047	0	27047
28 - Professional Serv	40000										40000	80000	120000
29 - Repair and Mainte	37770										37770	14842	52612
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									42000		42000	126000	168000
07 - Allowances									32280		32280	98586	130866
10 2203 00 105 10 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3798000	3798000
36 - Grant in aid - Sa											0	124381414	124381414
10 2203 00 112 05 01													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	46609003										46609003	103258686	149867689

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10 2203 00 112 06 02													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	464500	464500
36 - Grant in aid - Sa											0	24846994	24846994
Major Head Total	58633130								74280		58707410	291430555	350137965
10 2204 00 101 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Pondicherry Regio													
01 - Salaries	940513										940513	2723616	3664129
07 - Allowances	857085										857085	2539647	3396732
11 - Domestic T.E.	40273										40273	0	40273
13 - Office Expenses	13830										13830	0	13830
18 - Rent for others	46449										46449	0	46449
21 - Materials and Sup	1651050										1651050	0	1651050
49 - Other Revenue Exp											0	0	0
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								93000			93000	279000	372000

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07 - Allowances								70935			70935	216597	287532
49 - Other Revenue Exp											0	0	0
10 2204 00 101 03 03													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
49 - Other Revenue Exp											0	0	0
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	1483260										1483260	4688089	6171349
06 - Medical Treatment	4201										4201	112013	116214
07 - Allowances	1240208										1240208	4496991	5737199
08 - Leave Travel Conc	1100										1100	12280	13380
09 - Training Expenses											0	0	0
11 - Domestic T.E.	2438										2438	0	2438
13 - Office Expenses	3020										3020	63412	66432
19 - Digital Equipment	6450										6450	0	6450
24 - Fuels and Lubrica	25324										25324	21056	46380
27 - Minor civil and e	1409877										1409877	0	1409877
29 - Repair and Mainte	26050										26050	0	26050
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								178966			178966	524632	703598

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07 - Allowances								128670			128670	393038	521708
09 - Training Expenses								105300			105300	-1313	103987
11 - Domestic T.E.											0	7676	7676
14 - Rents, Rates, Tax											0	346024	346024
24 - Fuels and Lubrica								21772			21772	0	21772
29 - Repair and Mainte								1600			1600	0	1600
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries	24200										24200	72600	96800
07 - Allowances	22240										22240	65680	87920
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries	35400										35400	106200	141600
07 - Allowances	31200										31200	95088	126288
10 2204 00 104 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
104 - Sports and Games													
01 - Strengthening and													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	6575272										6575272	0	6575272

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36 - Grant in aid - Sa	14668779										14668779	0	14668779
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries		-251155						-7224			-258379	-2336	-260715
Major Head Total	29108219	-251155						593019			29450083	16759990	46210073
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries	97300										97300	291900	389200
07 - Allowances	117350										117350	254836	372186
13 - Office Expenses	8520										8520	13081	21601
19 - Digital Equipment	14580										14580	2000	16580
21 - Materials and Sup											0	1630	1630
27 - Minor civil and e	6900										6900	0	6900
28 - Professional Serv	9800										9800	0	9800
29 - Repair and Mainte	4750										4750	16646	21396
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	107855										107855	214361	322216

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05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2123			2123	4246	6369
05 2205 00 001 03 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									5948		5948	3735	9683
05 2205 00 102 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	680350										680350	355100	1035450
05 2205 00 102 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp								39900			39900	19950	59850

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05 2205 00 102 05 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	43500										43500	0	43500
36 - Grant in aid - Sa	1824296										1824296	0	1824296
05 2205 00 102 06 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 06 - Inter State Excha 01 - Puducherry Region													
28 - Professional Serv											0	0	0
49 - Other Revenue Exp	10000										10000	0	10000
05 2205 00 102 06 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - 06 - 02 -													
49 - Other Revenue Exp								123000			123000	-222748	-99748
05 2205 00 104 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Pondicherry Regio													
01 - Salaries	100700										100700	302100	402800

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07 - Allowances	86320										86320	263132	349452
05 2205 00 105 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Pondicherry Regio													
01 - Salaries	895000										895000	2785157	3680157
07 - Allowances	1190540										1190540	2472696	3663236
08 - Leave Travel Conc	530										530	0	530
13 - Office Expenses	996425										996425	2885417	3881842
14 - Rents, Rates, Tax	35828										35828	352522	388350
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								387741			387741	1302268	1690009
07 - Allowances								438390			438390	1017068	1455458
08 - Leave Travel Conc											0	130	130
13 - Office Expenses								233376			233376	0	233376
14 - Rents, Rates, Tax								141990			141990	0	141990
29 - Repair and Mainte								1298			1298	0	1298
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									24200		24200	72600	96800

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07 - Allowances									19820		19820	60500	80320
13 - Office Expenses											0	12185	12185
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										79600	79600	238800	318400
07 - Allowances										62920	62920	192124	255044
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	637353										637353	1941700	2579053
07 - Allowances	816060										816060	1743732	2559792
11 - Domestic T.E.											0	1050	1050
13 - Office Expenses	452355										452355	756830	1209185
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	388000										388000	1164000	1552000
07 - Allowances	403500										403500	1024420	1427920

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13 - Office Expenses	553494										553494	1176208	1729702
27 - Minor civil and e	3600										3600	0	3600
49 - Other Revenue Exp	10000										10000	20000	30000
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	24200	24200
05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	2700	2700
05 2205 00 789 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Pondicherry Regio													
13 - Office Expenses											0	234910	234910
05 2205 00 789 05 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
13 - Office Expenses								23223			23223	0	23223

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05 2205 00 911 01 00													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-50194	-50194
39 2205 00 105 02 02													
39 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor civil and e											0	868	868
Major Head Total	9494906							1391041	49968	142520	11078435	20951860	32030295
16 2210 01 001 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Pondicherry Regio													
01 - Salaries	2360713										2360713	7203251	9563964

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06 - Medical Treatment											0	8850	8850
07 - Allowances	2118607										2118607	7204921	9323528
08 - Leave Travel Conc											0	1405	1405
11 - Domestic T.E.	15397										15397	800	16197
13 - Office Expenses	9139825										9139825	22871959	32011784
18 - Rent for others	185796										185796	0	185796
19 - Digital Equipment	14954										14954	29198	44152
24 - Fuels and Lubrica	26335										26335	29396	55731
26 - Advertising & Pub	233573										233573	0	233573
29 - Repair and Mainte	13540										13540	33940	47480
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	663223										663223	1976989	2640212
07 - Allowances	698370										698370	1823773	2522143
08 - Leave Travel Conc											0	760	760
16 2210 01 001 08 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Pondicherry Regio													
13 - Office Expenses											0	4362	4362
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								3334311			3334311	10444233	13778544

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07 - Allowances								4118534			4118534	9233863	13352397
13 - Office Expenses								11800			11800	36482	48282
19 - Digital Equipment								1200			1200	2832	4032
24 - Fuels and Lubrica								18056			18056	0	18056
28 - Professional Serv								502903			502903	929917	1432820
29 - Repair and Mainte											0	4956	4956
49 - Other Revenue Exp								17832			17832	0	17832
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4801221										4801221	10475890	15277111
16 2210 01 001 09 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1182786			1182786	1987003	3169789
16 2210 01 001 09 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									164031		164031	176446	340477

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16 2210 01 001 09 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										14973	14973	263031	278004
16 2210 01 102 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
02 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries	3461830										3461830	11501406	14963236
07 - Allowances	3305999										3305999	11253998	14559997
13 - Office Expenses											0	49450	49450
21 - Materials and Sup											0	360222	360222
28 - Professional Serv	120000										120000	621678	741678
29 - Repair and Mainte											0	12213	12213
16 2210 01 102 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries	5996753										5996753	18104976	24101729
06 - Medical Treatment											0	11599	11599
07 - Allowances	6438451										6438451	17241298	23679749

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08 - Leave Travel Conc	5079										5079	0	5079
11 - Domestic T.E.											0	22612	22612
13 - Office Expenses	2820										2820	76494	79314
14 - Rents, Rates, Tax											0	204913	204913
19 - Digital Equipment	6600										6600	0	6600
21 - Materials and Sup	4621285										4621285	3745190	8366475
28 - Professional Serv	658064										658064	1358515	2016579
29 - Repair and Mainte	1200										1200	4200	5400
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								133874			133874	339300	473174
07 - Allowances								100185			100185	372795	472980
28 - Professional Serv								60000			60000	152903	212903
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									309900		309900	929700	1239600
07 - Allowances									284818		284818	796110	1080928
28 - Professional Serv									48387		48387	120000	168387
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										213100	213100	639300	852400

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07 - Allowances										385599	385599	558325	943924
13 - Office Expenses										500	500	3000	3500
21 - Materials and Sup										22356	22356	0	22356
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	60496643										60496643	174786075	235282718
06 - Medical Treatment											0	5500	5500
07 - Allowances	62291910										62291910	159008024	221299934
08 - Leave Travel Conc	17596										17596	88088	105684
11 - Domestic T.E.	72000										72000	35920	107920
13 - Office Expenses	21242										21242	61958	83200
18 - Rent for others											0	42528	42528
19 - Digital Equipment											0	16500	16500
21 - Materials and Sup	2964678										2964678	1393337	4358015
24 - Fuels and Lubrica	130311										130311	179201	309512
27 - Minor civil and e											0	396020	396020
28 - Professional Serv	2326451										2326451	4445934	6772385
29 - Repair and Mainte	3986106										3986106	194813	4180919
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								24133400			24133400	71570021	95703421
06 - Medical Treatment								7389			7389	7416	14805
07 - Allowances								26889215			26889215	63483007	90372222
08 - Leave Travel Conc								3873			3873	305	4178
11 - Domestic T.E.								22450			22450	102040	124490
13 - Office Expenses								34548			34548	34467	69015
18 - Rent for others								4602			4602	0	4602
21 - Materials and Sup								440150			440150	619892	1060042

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24 - Fuels and Lubrica								14109			14109	46897	61006
27 - Minor civil and e								20913			20913	42285	63198
28 - Professional Serv								1190684			1190684	2479276	3669960
29 - Repair and Mainte								75636			75636	110103	185739
49 - Other Revenue Exp								9505			9505	29360	38865
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									9284512		9284512	28816583	38101095
06 - Medical Treatment									50109		50109	4450	54559
07 - Allowances									8330688		8330688	25104513	33435201
08 - Leave Travel Conc									14867		14867	0	14867
13 - Office Expenses									35042		35042	40815	75857
19 - Digital Equipment											0	3300	3300
21 - Materials and Sup									218409		218409	28703	247112
24 - Fuels and Lubrica									41452		41452	57313	98765
28 - Professional Serv									1017413		1017413	2045081	3062494
29 - Repair and Mainte									18500		18500	16532	35032
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										8740860	8740860	26710844	35451704
02 - Wages										40290	40290	123556	163846
07 - Allowances										8013220	8013220	23676815	31690035
11 - Domestic T.E.										88194	88194	0	88194
13 - Office Expenses										132836	132836	20358	153194
21 - Materials and Sup											0	262591	262591
24 - Fuels and Lubrica										13530	13530	304669	318199
28 - Professional Serv										857125	857125	1526593	2383718
29 - Repair and Mainte											0	17825	17825

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16 2210 01 110 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 02 - Rajiv Gandhi Gove 01 - Pondicherry Regio													
01 - Salaries	28946566										28946566	85814521	114761087
06 - Medical Treatment											0	6046	6046
07 - Allowances	27611609										27611609	83063954	110675563
08 - Leave Travel Conc	3490										3490	6464	9954
11 - Domestic T.E.	164311										164311	27116	191427
13 - Office Expenses	19750										19750	21650	41400
19 - Digital Equipment	8496										8496	68204	76700
21 - Materials and Sup	122592										122592	293916	416508
24 - Fuels and Lubrica	92887										92887	67484	160371
28 - Professional Serv	671613										671613	1731290	2402903
29 - Repair and Mainte	12390										12390	130225	142615
16 2210 01 110 03 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Pondicherry Regio													
01 - Salaries	1121400										1121400	3364200	4485600
07 - Allowances	1264770										1264770	3298536	4563306
13 - Office Expenses											0	10853	10853
21 - Materials and Sup	11939										11939	74496	86435
28 - Professional Serv											0	57566	57566
16 2210 01 110 04 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Pondicherry Regio													
01 - Salaries	4635866										4635866	13259165	17895031

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05 - Rewards											0	20000	20000
07 - Allowances	4331777										4331777	13552932	17884709
08 - Leave Travel Conc	2860										2860	2000	4860
13 - Office Expenses	74245										74245	219426	293671
21 - Materials and Sup	200772										200772	344784	545556
24 - Fuels and Lubrica	19968										19968	22846	42814
27 - Minor civil and e	3540										3540	25606	29146
28 - Professional Serv	292258										292258	551612	843870
29 - Repair and Mainte	138584										138584	7257	145841
16 2210 01 110 09 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 01 - Pondicherry Regio													
01 - Salaries	1363657										1363657	4325667	5689324
06 - Medical Treatment	4714										4714	3495	8209
07 - Allowances	1333585										1333585	4408840	5742425
08 - Leave Travel Conc	4124										4124	4664	8788
13 - Office Expenses	285063										285063	857943	1143006
18 - Rent for others	46449										46449	46449	92898
19 - Digital Equipment	6865										6865	1416	8281
21 - Materials and Sup	42463311										42463311	22273405	64736716
24 - Fuels and Lubrica	67782										67782	47559	115341
27 - Minor civil and e	6000										6000	0	6000
29 - Repair and Mainte	20795										20795	18569	39364
16 2210 01 110 12 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 12 - Dental Clinic 01 - Pondicherry Regio													
01 - Salaries	465900										465900	1397700	1863600
07 - Allowances	439149										439149	1388895	1828044
24 - Fuels and Lubrica											0	9900	9900
27 - Minor civil and e											0	1770	1770

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16 2210 01 110 18 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Pondicherry Regio													
01 - Salaries	311100										311100	933300	1244400
07 - Allowances	272039										272039	828849	1100888
16 2210 01 110 18 02 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								75400			75400	170720	246120
07 - Allowances								73890			73890	167892	241782
28 - Professional Serv								60000			60000	120000	180000
16 2210 01 789 05 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Pondicherry Regio													
21 - Materials and Sup	10234994										10234994	1950405	12185399
16 2210 01 911 01 00 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries									-343875		-343875	0	-343875

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16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	676000										676000	2010929	2686929
07 - Allowances	603680										603680	1825005	2428685
28 - Professional Serv											0	450000	450000
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								43600			43600	130800	174400
07 - Allowances								33140			33140	101236	134376
21 - Materials and Sup											0	21756	21756
28 - Professional Serv											0	78333	78333
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									108600		108600	325800	434400
07 - Allowances									96960		96960	286320	383280
28 - Professional Serv											0	151200	151200

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16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										204800	204800	745200	950000
07 - Allowances										157350	157350	573798	731148
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries	64100										64100	192300	256400
07 - Allowances	58260										58260	177416	235676
14 - Rents, Rates, Tax											0	45584	45584
19 - Digital Equipment											0	7788	7788
28 - Professional Serv											0	150000	150000
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	174000										174000	523729	697729
06 - Medical Treatment	2014										2014	0	2014
07 - Allowances	163240										163240	599767	763007

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13 - Office Expenses	536944										536944	580650	1117594
18 - Rent for others											0	131998	131998
16 2210 02 101 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	776										776	22234	23010
16 2210 02 101 08 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									943		943	0	943
16 2210 02 101 08 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	676	676
16 2210 02 102 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Pondicherry Regio													
01 - Salaries	252600										252600	757800	1010400

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07 - Allowances	223050										223050	679542	902592
28 - Professional Serv											0	50000	50000
16 2210 02 102 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries								43600			43600	130800	174400
07 - Allowances								37500			37500	114316	151816
21 - Materials and Sup								9450			9450	118642	128092
28 - Professional Serv											0	78333	78333
16 2210 02 102 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
28 - Professional Serv											0	50000	50000
16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										211700	211700	635100	846800
07 - Allowances										163620	163620	492600	656220
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries	751500										751500	2254500	3006000

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06 - Medical Treatment	12745										12745	0	12745
07 - Allowances	662340										662340	2017944	2680284
28 - Professional Serv											0	350000	350000
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								88400			88400	262200	350600
07 - Allowances								67260			67260	203540	270800
28 - Professional Serv											0	78333	78333
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								62200			62200	186600	248800
07 - Allowances								50520			50520	154120	204640
28 - Professional Serv											0	78333	78333
16 2210 02 800 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1135382										1135382	0	1135382

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16 2210 02 800 02 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Pondicherry Regio													
31 - Grants-in-aid - G	756921										756921	0	756921
16 2210 02 911 01 00 16 - Health 2210 - Medical and Pub 02 - Urban Health Ser. 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-25123176									-25123176	0	-25123176
16 2210 03 101 02 01 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Pondicherry Regio													
14 - Rents, Rates, Tax	97078										97078	183554	280632
16 2210 03 101 02 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 02 - Karaikal Region													
29 - Repair and Mainte								6703			6703	12528	19231

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16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries	1511900										1511900	4686932	6198832
07 - Allowances	1563669										1563669	4621130	6184799
28 - Professional Serv	67742										67742	120000	187742
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								557300			557300	1659255	2216555
07 - Allowances								773010			773010	1504946	2277956
28 - Professional Serv								104600			104600	93097	197697
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	2042800										2042800	6107029	8149829
07 - Allowances	2377187										2377187	5406218	7783405
13 - Office Expenses											0	123660	123660
21 - Materials and Sup											0	149742	149742

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24 - Fuels and Lubrica	30293										30293	26806	57099
28 - Professional Serv	116129										116129	193548	309677
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	1036865										1036865	2862223	3899088
07 - Allowances	947520										947520	3065359	4012879
11 - Domestic T.E.	2365										2365	4730	7095
13 - Office Expenses	3100										3100	20529	23629
21 - Materials and Sup	5267										5267	67972	73239
24 - Fuels and Lubrica	16180										16180	42510	58690
28 - Professional Serv	236129										236129	439355	675484
29 - Repair and Mainte	18940										18940	0	18940
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1406198			1406198	4177548	5583746
07 - Allowances								1203099			1203099	3613173	4816272
11 - Domestic T.E.											0	4590	4590
13 - Office Expenses								2500			2500	1650	4150
21 - Materials and Sup								11296			11296	24402	35698
24 - Fuels and Lubrica											0	20714	20714
28 - Professional Serv								180000			180000	352258	532258
29 - Repair and Mainte								3850			3850	22096	25946
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									1780958		1780958	5028648	6809606

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07 - Allowances									1692314		1692314	4379625	6071939
13 - Office Expenses											0	28170	28170
14 - Rents, Rates, Tax									41761		41761	41761	83522
21 - Materials and Sup											0	149201	149201
27 - Minor civil and e											0	16300	16300
28 - Professional Serv									240000		240000	476129	716129
29 - Repair and Mainte											0	6700	6700
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries	18095777										18095777	53878128	71973905
07 - Allowances	16521276										16521276	50143344	66664620
08 - Leave Travel Conc	114350										114350	0	114350
11 - Domestic T.E.	33415										33415	0	33415
13 - Office Expenses	484387										484387	421522	905909
19 - Digital Equipment											0	4720	4720
24 - Fuels and Lubrica	197055										197055	149934	346989
28 - Professional Serv	1004516										1004516	2031613	3036129
29 - Repair and Mainte	103047										103047	154987	258034
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries								1436400			1436400	4288462	5724862
07 - Allowances								1827489			1827489	3944275	5771764
21 - Materials and Sup								28668			28668	38579	67247
24 - Fuels and Lubrica											0	65615	65615
28 - Professional Serv								172258			172258	356000	528258
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									42800		42800	128400	171200

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07 - Allowances									37120		37120	113144	150264
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries	340100										340100	1315500	1655600
07 - Allowances	444479										444479	1179263	1623742
28 - Professional Serv	60000										60000	114194	174194
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								542800			542800	1628400	2171200
07 - Allowances								457189			457189	1383091	1840280
28 - Professional Serv								116129			116129	232258	348387
16 2210 03 789 03 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	492100										492100	1469600	1961700
07 - Allowances	440170										440170	1477922	1918092
28 - Professional Serv	120000										120000	232258	352258

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16 2210 03 789 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								153600			153600	460800	614400
07 - Allowances								138660			138660	415140	553800
28 - Professional Serv								132000			132000	194968	326968
16 2210 05 105 01 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	19994433										19994433	12951567	32946000
36 - Grant in aid - Sa	270008876										270008876	273010124	543019000
16 2210 05 105 02 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								196000			196000	588000	784000
07 - Allowances								329035			329035	568128	897163
16 2210 05 105 03 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - Professional Serv											0	78333	78333

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16 2210 05 105 03 03 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									86100		86100	258300	344400
07 - Allowances									68594		68594	220795	289389
16 2210 05 105 04 01 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3535467										3535467	0	3535467
36 - Grant in aid - Sa	132008392										132008392	0	132008392
16 2210 06 001 01 01 16 - Health 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Pondicherry Regio													
01 - Salaries	258100										258100	770132	1028232
07 - Allowances	251502										251502	745585	997087
13 - Office Expenses											0	8840	8840
19 - Digital Equipment											0	1450	1450
29 - Repair and Mainte											0	1690	1690
16 2210 06 101 03 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Pondicherry Regio													
01 - Salaries	2478187										2478187	7889502	10367689

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07 - Allowances	2493009										2493009	8258047	10751056
08 - Leave Travel Conc											0	4814	4814
13 - Office Expenses											0	1786806	1786806
29 - Repair and Mainte											0	2500	2500
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								306400			306400	959000	1265400
07 - Allowances								305490			305490	864736	1170226
24 - Fuels and Lubrica								9792			9792	41862	51654
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									70900		70900	212700	283600
07 - Allowances									59710		59710	182110	241820
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										23500	23500	70500	94000

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07 - Allowances										22140	22140	67396	89536
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries	1394400										1394400	4242916	5637316
07 - Allowances	1842979										1842979	4084529	5927508
13 - Office Expenses											0	8639	8639
21 - Materials and Sup											0	39043	39043
24 - Fuels and Lubrica											0	4324	4324
28 - Professional Serv	180000										180000	350322	530322
29 - Repair and Mainte											0	1800	1800
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								541140			541140	2010100	2551240
07 - Allowances								642339			642339	1766156	2408495
28 - Professional Serv								92000			92000	84000	176000
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									462300		462300	1434180	1896480

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07 - Allowances									445050		445050	1280673	1725723
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries	1974860										1974860	5939878	7914738
07 - Allowances	1895008										1895008	7127905	9022913
08 - Leave Travel Conc											0	600	600
11 - Domestic T.E.	30637										30637	0	30637
29 - Repair and Mainte											0	3540	3540
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								626300			626300	1849169	2475469
07 - Allowances								550982			550982	1651078	2202060
11 - Domestic T.E.											0	48953	48953
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									58800		58800	176400	235200

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07 - Allowances									55480		55480	168426	223906
16 2210 06 101 06 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries										25500	25500	96536	122036
07 - Allowances										25010	25010	94680	119690
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries	357800										357800	1073400	1431200
06 - Medical Treatment											0	28435	28435
07 - Allowances	330269										330269	1136951	1467220
13 - Office Expenses	3920										3920	0	3920
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								70000			70000	210000	280000
07 - Allowances								55980			55980	170812	226792
28 - Professional Serv								60000			60000	120000	180000

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16 2210 06 101 10 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Pondicherry Regio													
01 - Salaries	392100										392100	1212196	1604296
07 - Allowances	362590										362590	1137602	1500192
11 - Domestic T.E.	33400										33400	0	33400
16 2210 06 101 10 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 02 - Karaikal Region													
01 - Salaries								269600			269600	808800	1078400
07 - Allowances								373102			373102	724664	1097766
16 2210 06 101 10 03 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 03 - Mahe Region													
01 - Salaries									68300		68300	186952	255252
07 - Allowances									59580		59580	173489	233069
16 2210 06 101 10 04 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										68300	68300	238033	306333

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07 - Allowances										61950	61950	217870	279820
11 - Domestic T.E.											0	34240	34240
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries	402600										402600	1200167	1602767
07 - Allowances	392580										392580	1181342	1573922
19 - Digital Equipment											0	2419	2419
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	1776400										1776400	5325797	7102197
07 - Allowances	2069701										2069701	5532623	7602324
13 - Office Expenses											0	1617	1617
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								246300			246300	764481	1010781
07 - Allowances								214812			214812	675261	890073

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28 - Professional Serv								56129			56129	120000	176129
16 2210 06 101 12 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
03 - Mahe Region													
01 - Salaries									25500		25500	76500	102000
07 - Allowances									17850		17850	68318	86168
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										25500	25500	76500	102000
07 - Allowances										25010	25010	75479	100489
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries	1017771										1017771	2877829	3895600
07 - Allowances	902961										902961	2812766	3715727
11 - Domestic T.E.											0	55928	55928
13 - Office Expenses	3160										3160	0	3160
21 - Materials and Sup	4725										4725	9990	14715

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27 - Minor civil and e											0	1513	1513
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								60400			60400	181200	241600
07 - Allowances								49260			49260	150268	199528
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries	269100										269100	933900	1203000
07 - Allowances	229460										229460	823376	1052836
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								319900			319900	959700	1279600
07 - Allowances								286068			286068	770110	1056178
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									213400		213400	640200	853600

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07 - Allowances									203097		203097	516793	719890
11 - Domestic T.E.									2250		2250	0	2250
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										84500	84500	253500	338000
07 - Allowances										71890	71890	219266	291156
16 2210 06 101 22 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Pondicherry Regio													
21 - Materials and Sup											0	985530	985530
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries											0	118200	118200
07 - Allowances								3296			3296	102032	105328
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	359600										359600	1054600	1414200

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07 - Allowances	327820										327820	1276458	1604278
11 - Domestic T.E.											0	16928	16928
18 - Rent for others											0	92898	92898
29 - Repair and Mainte											0	19830	19830
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries											0	64500	64500
07 - Allowances								35542			35542	60874	96416
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2359										2359	6766	9125
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries	1195900										1195900	3587700	4783600
07 - Allowances	1165320										1165320	3579346	4744666
11 - Domestic T.E.	24119										24119	0	24119

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13 - Office Expenses											0	71491	71491
18 - Rent for others	5500										5500	0	5500
24 - Fuels and Lubrica	9379										9379	0	9379
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	74490										74490	157997	232487
16 2210 06 112 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Pondicherry Regio													
01 - Salaries	369400										369400	1221160	1590560
07 - Allowances	318120										318120	969496	1287616
16 2210 80 789 04 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
04 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1972521										1972521	0	1972521
35 - Grants for creati	1089584										1089584	0	1089584
16 2210 80 789 06 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
06 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1315014										1315014	0	1315014

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35 - Grants for creati	726389										726389	0	726389
16 2210 80 789 08 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
08 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	263076										263076	0	263076
16 2210 80 789 09 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
09 - PM Ayushman Bhara													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	175384										175384	0	175384
16 2210 80 800 20 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
20 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	39813737										39813737	0	39813737
16 2210 80 800 22 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
22 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	26542491										26542491	0	26542491

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16 2210 80 800 24 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G	2472187										2472187	0	2472187
35 - Grants for creati	17388918										17388918	0	17388918
16 2210 80 800 25 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1648126										1648126	0	1648126
35 - Grants for creati	11592612										11592612	0	11592612
16 2210 80 800 29 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant in aid - Sa	34668575										34668575	0	34668575
16 2210 80 911 01 00 16 - Health 2210 - Medical and Pub 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -							21897				21897	-21897	0

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70 - Deduct Recoveries							-21897				-21897	-20342336	-20364233
39 2210 01 110 04 01													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	543800	543800
39 2210 01 110 04 02													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					161200						161200	0	161200
39 2210 01 110 05 02													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					2900						2900	500	3400
39 2210 01 110 06 02													
39 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					29350						29350	1714	31064

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39 2210 01 110 06 04 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					119374						119374	0	119374
Major Head Total	949286178	-25123176			312824			77926531	25412620	19693353	1047508330	1538899614	2586407944
16 2211 00 001 02 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	1447900										1447900	4191286	5639186
07 - Allowances	1363399										1363399	3960758	5324157
13 - Office Expenses											0	19647	19647
28 - Professional Serv	284516										284516	603794	888310
29 - Repair and Mainte											0	12659	12659
16 2211 00 001 02 02 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								189200			189200	567600	756800

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07 - Allowances								302860			302860	504164	807024
28 - Professional Serv								114000			114000	62000	176000
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	426193										426193	1587400	2013593
07 - Allowances	377379										377379	1413499	1790878
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	4632700	-2092400									2540300	7762008	10302308
07 - Allowances	4607980	-2077990									2529990	7815093	10345083
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								869400			869400	2608200	3477600
07 - Allowances								1130080			1130080	2550500	3680580
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									191000		191000	191000	382000

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07 - Allowances									174886		174886	187544	362430
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										184800	184800	369600	554400
07 - Allowances										194760	194760	351120	545880
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries	1037300										1037300	3099429	4136729
07 - Allowances	974278										974278	2963095	3937373
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								64100			64100	192300	256400
07 - Allowances								59205			59205	176651	235856
Major Head Total	15151645	-4170390						2728845	365886	379560	14455546	41189347	55644893
27 2215 01 052 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica											0	19198	19198

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27 2215 01 101 02 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	27938	27938
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								1893258			1893258	3800569	5693827
27 - Minor civil and e											0	265501	265501
27 2215 01 101 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e					625000						625000	0	625000
27 2215 01 102 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor civil and e											0	394550	394550

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27 2215 01 102 02 04 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor civil and e					5163						5163	0	5163
27 2215 01 102 03 01 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Pondicherry Regio													
27 - Minor civil and e					5136500						5136500	75000416	80136916
27 2215 01 102 03 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - Fuels and Lubrica									0			503734	503734
27 - Minor civil and e					429990				429990			13065909	13495899
27 2215 01 102 03 03 27 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									158500		158500	679500	838000

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02 - Wages									29388		29388	84372	113760
07 - Allowances									122830		122830	529350	652180
27 2215 01 102 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor civil and e					7871707						7871707	0	7871707
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e					5174534						5174534	10020383	15194917
27 2215 01 102 11 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					218400						218400	515700	734100
27 2215 01 102 11 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e					296000						296000	0	296000

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27 2215 01 789 03 01 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	292738	292738
27 2215 01 789 03 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					196000						196000	228000	424000
27 2215 01 789 03 04 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					833000						833000	0	833000
27 2215 01 789 04 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					123000						123000	482500	605500

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27 2215 02 001 01 01 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	15288712										15288712	48568319	63857031
02 - Wages	13888237										13888237	27849791	41738028
07 - Allowances	20087045										20087045	45248055	65335100
08 - Leave Travel Conc	4734										4734	9381	14115
11 - Domestic T.E.	30905										30905	0	30905
27 2215 02 001 01 02 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1277530			1277530	4175145	5452675
06 - Medical Treatment								9256			9256	6942	16198
07 - Allowances								1004753			1004753	3398134	4402887
08 - Leave Travel Conc								315			315	840	1155
27 2215 02 001 01 04 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										336171	336171	1150200	1486371

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02 - Wages										1531020	1531020	4662264	6193284
07 - Allowances										253000	253000	923208	1176208
08 - Leave Travel Conc										4729	4729	0	4729
27 2215 02 105 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					700000						700000	300000	1000000
27 - Minor civil and e					1512622						1512622	29054820	30567442
Major Head Total	49299633				23121916			4185112	310718	2124920	79042299	271257457	350299756
27 2216 01 106 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e(C)					69400						69400	0	69400
27 2216 01 106 02 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Pondicherry Regio													
27 - Minor civil and e					49500						49500	0	49500

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27 2216 01 106 06 01 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					2023646						2023646	3971206	5994852
27 2216 01 106 06 02 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					150784						150784	343734	494518
27 2216 01 106 06 03 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	1042000	1042000
27 2216 01 107 01 01 27 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	273100										273100	713100	986200

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07 - Allowances	235760										235760	623548	859308
27 2216 01 700 05 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					724600						724600	627788	1352388
28 2216 03 102 01 01													
28 - Revenue & Distric													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Pondicherry Regio													
01 - Salaries	547827										547827	1870100	2417927
07 - Allowances	475449										475449	1651536	2126985
28 - Professional Serv	34260										34260	16900	51160
35 2216 02 190 01 01													
35 - Town and Country													
2216 - Housing													
02 - Urban Housing													
190 - Assistance to Pu													
01 - Shelter for the H													
01 - TOWN AND COUNTRY													
36 - Grant in aid - Sa	31012822										31012822	0	31012822
35 2216 80 800 25 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
04 - TOWN AND COUNTRY													
33 - Subsidies										13800000	13800000	0	13800000

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35 2216 80 800 26 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 26 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	5792										5792	57819	63611
28 - Professional Serv	2430000										2430000	0	2430000
35 2216 80 800 27 01 35 - Town and Country 2216 - Housing 80 - General 800 - Other expenditur 27 - Pradhan Manthri A 01 - Puducherry Region													
13 - Office Expenses	643										643	6424	7067
28 - Professional Serv	270000										270000	0	270000
Major Head Total	35285653				3017930					13800000	52103583	10924155	63027738
24 2217 05 191 04 01 24 - Local Administrat 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 04 - Disposal of Legac 01 - Puducherry Region													
31 - Grants-in-aid - G	86288037										86288037	216645325	302933362

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24221705911010070													
70 - Deduct Recoveries		-180350000									-180350000	0	-180350000
24 2217 80 001 02 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Pondicherry Regio													
01 - Salaries	454200										454200	1362600	1816800
07 - Allowances	397920										397920	1449042	1846962
13 - Office Expenses	5000										5000	61200	66200
24 2217 80 001 07 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries	972700										972700	2930101	3902801
07 - Allowances	816780										816780	2524299	3341079
11 - Domestic T.E.											0	80026	80026
13 - Office Expenses	308011										308011	173260	481271
19 - Digital Equipment	201695										201695	0	201695
24 - Fuels and Lubrica	34977										34977	0	34977
28 - Professional Serv											0	313042	313042
29 - Repair and Mainte	176929										176929	0	176929
49 - Other Revenue Exp											0	216000	216000
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								337900			337900	1009481	1347381

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07 - Allowances								261490			261490	930417	1191907
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										123100	123100	308400	431500
07 - Allowances										94170	94170	219524	313694
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	95915										95915	155178	251093
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	16617										16617	59801	76418
24 2217 80 191 19 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
19 -													
01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G	141817										141817	0	141817

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24 2217 80 191 20 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 20 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-aid - G	35454										35454	0	35454
24 2217 80 191 21 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 21 - Swachh Bharat Mis 01 - Pondicherry Regio													
31 - Grants-in-aid - G	999049										999049	0	999049
24 2217 80 191 22 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 22 - (SBM-U) 2.0 Capac 01 - Puducherry Region													
31 - Grants-in-aid - G	249762										249762	0	249762
24 2217 80 800 14 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 14 - Implementation of 01 - Pondicherry Regio													
35 - Grants for creati	5103917										5103917	0	5103917

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24 2217 80 800 15 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 15 - Implementation of 01 - Pondicherry Regio													
31 - Grants-in-aid - G	833109										833109	0	833109
27 2217 05 001 01 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Pondicherry Regio													
01 - Salaries	156300										156300	468900	625200
07 - Allowances	164550										164550	407508	572058
27 2217 05 001 06 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Pondicherry Regio													
27 - Minor civil and e											0	1342221	1342221
27 2217 05 001 07 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Pondicherry Regio													
27 - Minor civil and e					879431						879431	13863214	14742645

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27 2217 05 001 07 02 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor civil and e											0	2708000	2708000
35 2217 05 001 02 01 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Pondicherry Regio													
01 - Salaries	1289368										1289368	3535200	4824568
07 - Allowances	1115154										1115154	3380352	4495506
13 - Office Expenses											0	10777	10777
18 - Rent for others	46449										46449	0	46449
19 - Digital Equipment											0	700	700
24 - Fuels and Lubrica											0	3000	3000
29 - Repair and Mainte	44200										44200	1760	45960
35 2217 05 001 02 02 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								128800			128800	386400	515200
07 - Allowances								164860			164860	297412	462272

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35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									204900		204900	614700	819600
07 - Allowances									145150		145150	443898	589048
11 - Domestic T.E.									10078		10078	0	10078
28 - Professional Serv									750		750	0	750
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										168900	168900	506700	675600
07 - Allowances										366000	366000	396294	762294
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	22199										22199	30856	53055
35 2217 05 001 04 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								6292			6292	10042	16334

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35 2217 05 001 04 03 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1311		1311	1970	3281
35 2217 05 001 04 04 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										2004	2004	11865	13869
Major Head Total	99970109	-180350000			879431			899342	362189	754174	-77484755	256859465	179374710
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	1000593	-19980									980613	2912796	3893409

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06 - Medical Treatment	4917										4917	9342	14259
07 - Allowances	810778										810778	2846668	3657446
08 - Leave Travel Conc	3118										3118	47092	50210
11 - Domestic T.E.	98889										98889	3256	102145
13 - Office Expenses											0	49851	49851
24 - Fuels and Lubrica											0	4583	4583
18 2220 60 001 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries											0	25548	25548
07 - Allowances											0	18474	18474
13 - Office Expenses								14500			14500	0	14500
18 2220 60 001 04 01													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	30955										30955	31482	62437
18 2220 60 001 04 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1103			1103	2358	3461

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18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries	160900										160900	482700	643600
07 - Allowances	137360										137360	486232	623592
49 - Other Revenue Exp	223130										223130	0	223130
18 2220 60 102 01 02 18 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								47132			47132	99128	146260
07 - Allowances								22200			22200	67776	89976
18 2220 60 103 01 01 18 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Pondicherry Regio													
01 - Salaries											0	132000	132000
07 - Allowances											0	115428	115428
18 2220 60 106 01 01 18 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Pondicherry Regio													
01 - Salaries	119387										119387	255600	374987

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07 - Allowances	72480										72480	220955	293435
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								45300			45300	135900	181200
07 - Allowances								36030			36030	110010	146040
18 2220 60 800 02 01													
18 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	225000										225000	450000	675000
18 2220 60 911 01 00													
18 - Information and P													
2220 - Information and													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-54057									-54057	-9960	-64017
Major Head Total	2887507	-74037						166265			2979735	8497219	11476954
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries	1646500										1646500	4965125	6611625

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02 - Wages	28440										28440	87216	115656
07 - Allowances	1437620										1437620	4373551	5811171
13 - Office Expenses	20000										20000	20000	40000
28 - Professional Serv	4500										4500	21240	25740
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								256247			256247	677700	933947
07 - Allowances								231183			231183	600316	831499
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										67700	67700	203100	270800
07 - Allowances										51710	51710	157946	209656
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	361399										361399	255057	616456
01 2225 01 277 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries											0	-11722	-11722

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07 - Allowances											0	-9138	-9138
01 2225 01 789 23 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	536800										536800	1546900	2083700
02 - Wages	796320										796320	2467644	3263964
07 - Allowances	472050										472050	1381068	1853118
13 - Office Expenses	739392										739392	2547610	3287002
14 - Rents, Rates, Tax	96131										96131	192262	288393
19 - Digital Equipment	10990										10990	0	10990
49 - Other Revenue Exp											0	0	0
01 2225 01 789 23 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								383798			383798	1142830	1526628
02 - Wages								28440			28440	87216	115656
07 - Allowances								318467			318467	860310	1178777
01 2225 01 789 23 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										18500	18500	55500	74000

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02 - Wages										113760	113760	348864	462624
07 - Allowances										18534	18534	56266	74800
01 2225 01 789 27 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
02 - Karaikal Region													
31 - Grants-in-aid - G											0	15445550	15445550
01 2225 01 789 30 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	13325000										13325000	0	13325000
01 2225 01 789 30 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
49 - Other Revenue Exp											0	2500000	2500000
01 2225 01 789 30 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
49 - Other Revenue Exp										300000	300000	0	300000

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01 2225 01 789 34 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Pondicherry Regio													
49 - Other Revenue Exp	20900000										20900000	150000	21050000
01 2225 01 789 34 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
49 - Other Revenue Exp								100000			100000	0	100000
01 2225 01 789 34 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
49 - Other Revenue Exp										1100000	1100000	319836	1419836
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
13 - Office Expenses	8125										8125	12921	21046

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01 2225 01 789 57 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 01 - Puducherry Region													
01 - Salaries	1825000										1825000	5614629	7439629
02 - Wages	312840										312840	976440	1289280
07 - Allowances	1595940										1595940	4972191	6568131
08 - Leave Travel Conc											0	825	825
01 2225 01 789 57 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 02 - Karaikal Region													
01 - Salaries								720500			720500	2181800	2902300
07 - Allowances								571740			571740	1763077	2334817
11 - Domestic T.E.								12000			12000	0	12000
01 2225 01 789 57 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 04 - Yanam Region													
01 - Salaries										202300	202300	606900	809200
07 - Allowances										163550	163550	498914	662464
01 2225 01 789 58 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 58 - Hostels for Stude 01 - Pondicherry Regio													
01 - Salaries	149100										149100	443997	593097

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02 - Wages	28440										28440	87216	115656
07 - Allowances	132240										132240	400064	532304
01 2225 01 789 58 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								166300			166300	498900	665200
07 - Allowances								229180			229180	390730	619910
01 2225 01 789 59 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
59 - Scheme for Develop													
01 - Pondicherry Regio													
49 - Other Revenue Exp	4642500										4642500	0	4642500
01 2225 01 911 01 00													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-213209									-213209	-57125	-270334
31 2225 03 001 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Pondicherry Regio													
01 - Salaries	159600										159600	478800	638400

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07 - Allowances	139200										139200	525517	664717
13 - Office Expenses	105499										105499	332948	438447
19 - Digital Equipment	13940										13940	0	13940
26 - Advertising & Pub	17640										17640	0	17640
29 - Repair and Mainte	4000										4000	0	4000
31 2225 03 001 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	26191										26191	27373	53564
31 2225 03 190 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	492026										492026	0	492026
31 2225 03 277 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Pondicherry Regio													
01 - Salaries	297700										297700	884629	1182329
07 - Allowances	261676										261676	990035	1251711
14 - Rents, Rates, Tax											0	55779	55779

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49 - Other Revenue Exp	56461										56461	7400	63861
31 2225 03 277 06 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								115400			115400	346200	461600
07 - Allowances								93087			93087	283929	377016
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										152733	152733	403800	556533
07 - Allowances										113216	113216	345096	458312
08 - Leave Travel Conc										60	60	0	60
39 2225 80 789 03 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					3670						3670	715	4385
39 2225 80 789 04 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					6430						6430	0	6430

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Major Head Total	75505956	-213209			10100			3234992		2302063	80839902	63614784	144454686
21 2230 01 001 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	956671										956671	2836187	3792858
07 - Allowances	802080										802080	2927114	3729194
11 - Domestic T.E.	2000										2000	0	2000
13 - Office Expenses	3000										3000	0	3000
18 - Rent for others	224896										224896	0	224896
24 - Fuels and Lubrica	6485										6485	0	6485
29 - Repair and Mainte	413										413	0	413
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	217758										217758	413352	631110
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								111776			111776	223420	335196

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21 2230 01 001 03 03 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									2822		2822	7477	10299
21 2230 01 001 03 04 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										5728	5728	5988	11716
21 2230 01 101 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	338900										338900	1017600	1356500
07 - Allowances	419560										419560	875432	1294992
13 - Office Expenses	15269										15269	30538	45807
14 - Rents, Rates, Tax	30000										30000	60000	90000
21 2230 01 101 02 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								239136			239136	681369	920505

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07 - Allowances								165180			165180	505690	670870
13 - Office Expenses											0	4740	4740
19 - Digital Equipment											0	500	500
29 - Repair and Mainte											0	3550	3550
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	1147491										1147491	3405810	4553301
07 - Allowances	918600										918600	3145980	4064580
13 - Office Expenses											0	61076	61076
18 - Rent for others											0	92898	92898
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								109566			109566	321432	430998
07 - Allowances								77370			77370	236346	313716
13 - Office Expenses								3510			3510	3816	7326
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	409400										409400	1237249	1646649

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07 - Allowances	522190										522190	1084953	1607143
11 - Domestic T.E.											0	10081	10081
13 - Office Expenses											0	33762	33762
29 - Repair and Mainte	5630										5630	0	5630
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries	1180200										1180200	3644063	4824263
07 - Allowances	1146150										1146150	3376796	4522946
08 - Leave Travel Conc											0	925	925
13 - Office Expenses	15269										15269	33828	49097
14 - Rents, Rates, Tax	357420										357420	107499	464919
19 - Digital Equipment											0	2478	2478
24 - Fuels and Lubrica											0	5188	5188
49 - Other Revenue Exp	14000										14000	0	14000
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								224800			224800	515958	740758
07 - Allowances								176080			176080	413003	589083
14 - Rents, Rates, Tax											0	21018	21018
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									60900		60900	182700	243600

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07 - Allowances									46950		46950	143394	190344
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										85700	85700	257100	342800
07 - Allowances										71866	71866	219094	290960
49 - Other Revenue Exp										4735	4735	0	4735
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									45300		45300	346816	392116
07 - Allowances									36030		36030	269117	305147
11 - Domestic T.E.									25288		25288	0	25288
21 2230 01 103 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										62900	62900	188700	251600
07 - Allowances										46240	46240	141344	187584
21 2230 01 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-1050000	-1050000

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21 2230 02 101 01 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Pondicherry Regio													
01 - Salaries	657400										657400	1975697	2633097
07 - Allowances	604310										604310	2282182	2886492
13 - Office Expenses											0	20979	20979
21 2230 02 101 02 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Pondicherry Regio													
01 - Salaries	189500										189500	568500	758000
07 - Allowances	163520										163520	498348	661868
13 - Office Expenses	184232										184232	30538	214770
28 - Professional Serv											0	141723	141723
29 - Repair and Mainte											0	10400	10400
21 2230 02 101 04 02 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								169866			169866	574932	744798
07 - Allowances								195878			195878	452390	648268

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13 - Office Expenses								840			840	0	840
29 - Repair and Mainte											0	3500	3500
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									79200		79200	237600	316800
07 - Allowances									61200		61200	186912	248112
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										67800	67800	203400	271200
07 - Allowances										120720	120720	175176	295896
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	156300										156300	468900	625200
07 - Allowances	148120										148120	398856	546976
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	1913200										1913200	5866339	7779539

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07 - Allowances	1664780										1664780	5294690	6959470
13 - Office Expenses	10788										10788	322322	333110
21 - Materials and Sup											0	9600	9600
24 - Fuels and Lubrica	6620										6620	0	6620
29 - Repair and Mainte	4900										4900	26582	31482
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								1400746			1400746	4314417	5715163
07 - Allowances								986355			986355	3589762	4576117
08 - Leave Travel Conc								40			40	40	80
13 - Office Expenses								60879			60879	28123	89002
19 - Digital Equipment											0	7650	7650
21 - Materials and Sup								38597			38597	125788	164385
28 - Professional Serv								12200			12200	0	12200
29 - Repair and Mainte								8600			8600	8800	17400
34 - Scholarships								7990			7990	0	7990
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	786800										786800	2367462	3154262
07 - Allowances	644480										644480	2025744	2670224
13 - Office Expenses	141853										141853	279356	421209
19 - Digital Equipment											0	3000	3000
29 - Repair and Mainte	18695										18695	3540	22235
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								566436			566436	1951044	2517480

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07 - Allowances								522118			522118	1456019	1978137
08 - Leave Travel Conc											0	116	116
13 - Office Expenses								6450			6450	0	6450
29 - Repair and Mainte											0	4543	4543
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									350000		350000	1050000	1400000
02 - Wages									23750		23750	47500	71250
07 - Allowances									328340		328340	830666	1159006
13 - Office Expenses									1964		1964	1000	2964
49 - Other Revenue Exp											0	1950	1950
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										270000	270000	805600	1075600
07 - Allowances										342000	342000	629082	971082
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	348600										348600	1223413	1572013

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07 - Allowances	248700										248700	938189	1186889
11 - Domestic T.E.	2709										2709	4800	7509
13 - Office Expenses	166603										166603	30538	197141
21 - Materials and Sup	37305										37305	48450	85755
28 - Professional Serv											0	1800	1800
29 - Repair and Mainte	5250										5250	5788	11038
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries											0	14532	14532
02 - Wages	71250										71250	142500	213750
13 - Office Expenses	61327										61327	122654	183981
21 2230 03 101 15 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	12000										12000	24000	36000
02 - Wages	47500										47500	118750	166250
13 - Office Expenses											0	129534	129534
21 2230 03 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Pondicherry Regio													
01 - Salaries	326900										326900	973700	1300600

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07 - Allowances	276080										276080	1010290	1286370
13 - Office Expenses	15269										15269	32088	47357
18 - Rent for others											0	92898	92898
28 - Professional Serv											0	255929	255929
29 - Repair and Mainte	15150										15150	4956	20106
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								153866			153866	454332	608198
07 - Allowances								145010			145010	339860	484870
13 - Office Expenses								1460			1460	300	1760
21 2230 03 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-13072									-13072	0	-13072
22 2230 01 101 01 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Pondicherry Regio													
01 - Salaries	150200										150200	450600	600800

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07 - Allowances	134560										134560	545048	679608
22 2230 01 101 02 01													
22 - Law & Justice													
2230 - Labour Employme													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Pondicherry Regio													
01 - Salaries	386463										386463	1181219	1567682
07 - Allowances	351305										351305	948373	1299678
11 - Domestic T.E.	19000										19000	0	19000
13 - Office Expenses	860										860	0	860
19 - Digital Equipment	354										354	0	354
24 - Fuels and Lubrica	3000										3000	5241	8241
29 - Repair and Mainte	9741										9741	0	9741
39 2230 03 101 04 02													
39 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					32157						32157	3004	35161
Major Head Total	18719006	-13072			32157			5384749	1061744	1077689	26262273	76428935	102691208
31 2235 02 001 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
01 - Pondicherry Regio													
01 - Salaries	1737180										1737180	5156344	6893524

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06 - Medical Treatment	94020										94020	76193	170213
07 - Allowances	1459040										1459040	4962538	6421578
08 - Leave Travel Conc	368										368	146	514
11 - Domestic T.E.											0	102692	102692
13 - Office Expenses	1356763										1356763	1865890	3222653
18 - Rent for others											0	92898	92898
19 - Digital Equipment											0	10834	10834
24 - Fuels and Lubrica	8681										8681	5188	13869
28 - Professional Serv	81071										81071	0	81071
29 - Repair and Mainte											0	3650	3650
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								182998			182998	509394	692392
07 - Allowances								125800			125800	367304	493104
31 2235 02 001 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	109703										109703	98532	208235
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries	359450										359450	1141794	1501244

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07 - Allowances	365651										365651	1046360	1412011
08 - Leave Travel Conc											0	78572	78572
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								92700			92700	279189	371889
07 - Allowances								76190			76190	233288	309478
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries	943300										943300	2833200	3776500
07 - Allowances	820751										820751	2768477	3589228
24 - Fuels and Lubrica											0	3700	3700
49 - Other Revenue Exp											0	7375	7375
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								110600			110600	331800	442400
07 - Allowances								94070			94070	286814	380884

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31 2235 02 101 10 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Pondicherry Regio													
01 - Salaries	147300										147300	441900	589200
07 - Allowances	129360										129360	394248	523608
11 - Domestic T.E.											0	17052	17052
24 - Fuels and Lubrica											0	1850	1850
31 2235 02 101 13 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Pondicherry Regio													
01 - Salaries	127900										127900	398420	526320
06 - Medical Treatment											0	11018	11018
07 - Allowances	116500										116500	354868	471368
08 - Leave Travel Conc	610										610	0	610
31 2235 02 101 16 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Pondicherry Regio													
33 - Subsidies		-21600									-21600	11251800	11230200
31 2235 02 101 16 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
33 - Subsidies											0	2194200	2194200

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31 2235 02 101 16 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
33 - Subsidies											0	378900	378900
31 2235 02 101 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
33 - Subsidies											0	1008000	1008000
31 2235 02 101 25 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	77100										77100	0	77100
36 - Grant in aid - Sa	195750										195750	0	195750
31 2235 02 101 25 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - Grant in aid - Sa								106200			106200	0	106200

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31 2235 02 101 35 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Pondicherry Regio													
49 - Other Revenue Exp	965000										965000	0	965000
31 2235 02 101 35 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
49 - Other Revenue Exp											0	0	0
31 2235 02 101 35 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
49 - Other Revenue Exp										1992000	1992000	0	1992000
31 2235 02 101 36 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	44896500	-74000									44822500	89538400	134360900

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31 2235 02 101 36 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								8683000			8683000	17259800	25942800
31 2235 02 101 36 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
49 - Other Revenue Exp									1500000		1500000	2998500	4498500
31 2235 02 101 36 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										3838800	3838800	7710600	11549400
31 2235 02 104 15 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 01 - Pondicherry Regio													
01 - Salaries	59300										59300	196913	256213

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07 - Allowances	55860										55860	170060	225920
08 - Leave Travel Conc											0	820	820
24 - Fuels and Lubrica											0	2775	2775
49 - Other Revenue Exp	1960										1960	11670	13630
31 2235 02 104 15 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries								165800			165800	497400	663200
07 - Allowances								129020			129020	394016	523036
31 2235 02 104 15 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 -													
15 - Home for aged, in													
03 - Mahe Region													
13 - Office Expenses									107756		107756	271404	379160
21 - Materials and Sup											0	5500	5500
24 - Fuels and Lubrica									1845		1845	0	1845
31 2235 02 106 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Pondicherry Regio													
01 - Salaries	24500										24500	73500	98000

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07 - Allowances	22480										22480	102230	124710
24 - Fuels and Lubrica											0	2775	2775
31 2235 02 789 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Pondicherry Regio													
33 - Subsidies											0	3227400	3227400
31 2235 02 789 16 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
33 - Subsidies											0	444600	444600
31 2235 02 789 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
33 - Subsidies											0	142200	142200
31 2235 02 789 39 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
04 - Yanam Region													
49 - Other Revenue Exp										285000	285000	0	285000

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31 2235 02 789 40 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	12415600										12415600	24831200	37246800
31 2235 02 789 40 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								1745600			1745600	3491200	5236800
31 2235 02 789 40 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										555300	555300	1110600	1665900
31 2235 02 911 01 00 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-45500									-45500	-929532	-975032

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31 2235 60 107 01 01 31 - Social Welfare 2235 - Social Security 60 - 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Pondicherry Regio													
01 - Salaries	118800										118800	356400	475200
04 - Pensionary Charge	3886000						3250000	152000			7288000	25212630	32500630
07 - Allowances	103680										103680	316008	419688
31 2235 60 110 01 01 31 - Social Welfare 2235 - Social Security 60 - 110 - Other Insurance 01 - Department of Raj 01 - Pondicherry Regio													
01 - Salaries	154800										154800	464400	619200
02 - Wages	28440										28440	87216	115656
07 - Allowances	135360										135360	513804	649164
13 - Office Expenses	103574										103574	153268	256842
18 - Rent for others											0	92898	92898
29 - Repair and Mainte	5074										5074	1475	6549
31 2235 60 110 03 01 31 - Social Welfare 2235 - Social Security 60 - 110 - Other Insurance 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	37204										37204	9676	46880

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38 2235 02 102 01 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
49 - Other Revenue Exp								-9500			-9500	0	-9500
38 2235 02 102 02 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
38 2235 02 102 02 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 03 - Mahe Region													
49 - Other Revenue Exp											0	0	0
38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	1275200										1275200	3823139	5098339

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02 - Wages	157200										157200	482080	639280
07 - Allowances	1203150										1203150	3593105	4796255
11 - Domestic T.E.											0	2900	2900
13 - Office Expenses	235959										235959	860143	1096102
14 - Rents, Rates, Tax	733984										733984	0	733984
18 - Rent for others											0	187871	187871
19 - Digital Equipment	9130										9130	9474	18604
26 - Advertising & Pub											0	188004	188004
28 - Professional Serv	25780										25780	92771	118551
29 - Repair and Mainte	2650										2650	39945	42595
49 - Other Revenue Exp											0	405000	405000
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								132698			132698	382370	515068
02 - Wages								94320			94320	289248	383568
07 - Allowances								87710			87710	327049	414759
13 - Office Expenses								400			400	0	400
29 - Repair and Mainte								3450			3450	0	3450
49 - Other Revenue Exp											0	90000	90000
38 2235 02 102 03 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									76200		76200	227100	303300
07 - Allowances									59100		59100	160980	220080
49 - Other Revenue Exp											0	90000	90000
38 2235 02 102 03 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 04 - Yanam Region													
01 - Salaries										117600	117600	352800	470400

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07 - Allowances										99244	99244	302612	401856
38 2235 02 102 10 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	340925										340925	0	340925
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	3700556										3700556	331017	4031573
38 2235 02 102 13 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
13 - Integrated Child													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	2467038										2467038	220678	2687716
38 2235 02 102 25 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	11145										11145	49907	61052

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38 2235 02 102 25 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1533			1533	3066	4599
38 2235 02 102 25 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									589		589	1178	1767
38 2235 02 102 25 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										6164	6164	2514	8678
38 2235 02 102 28 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 28 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp	340924										340924	0	340924

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38 2235 02 102 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 36 - Child Helpline (C 01 - Pondicherry Regio													
49 - Other Revenue Exp	167072										167072	1017150	1184222
38 2235 02 102 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 01 - Pondicherry Regio													
49 - Other Revenue Exp	32450000										32450000	0	32450000
38 2235 02 102 37 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 04 - Yanam Region													
49 - Other Revenue Exp										2500000	2500000	0	2500000
38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries	141700										141700	425100	566800

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07 - Allowances	159350										159350	382774	542124
38 2235 02 103 03 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
03 - Hostel for workin													
01 - Pondicherry Regio													
01 - Salaries	18500										18500	55500	74000
07 - Allowances	16240										16240	49496	65736
38 2235 02 103 05 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
05 - Grant of financia													
01 - Pondicherry Regio													
01 - Salaries	37000										37000	111000	148000
07 - Allowances	32480										32480	98992	131472
38 2235 02 103 06 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
01 - Pondicherry Regio													
33 - Subsidies	1730000										1730000	0	1730000
49 - Other Revenue Exp											0	0	0
38 2235 02 103 06 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
49 - Other Revenue Exp								-479			-479	0	-479

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38 2235 02 103 06 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 03 - Mahe Region													
49 - Other Revenue Exp											0	0	0
38 2235 02 103 06 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
33 - Subsidies										760000	760000	0	760000
38 2235 02 103 21 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 21 - One Stop Centre (01 - Pondicherry Regio													
49 - Other Revenue Exp	85146										85146	0	85146
38 2235 02 103 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3028228										3028228	0	3028228

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36 - Grant in aid - Sa	232709825										232709825	0	232709825
38 2235 02 103 27 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	63382										63382	0	63382
38 2235 02 103 33 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
33 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp	596046										596046	0	596046
38 2235 02 103 34 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
34 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp	397365										397365	0	397365
38 2235 02 103 35 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	124687500	-75000									124612500	122455000	247067500

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38 2235 02 103 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 36 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	375000										375000	0	375000
38 2235 02 103 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 37 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	250000										250000	0	250000
38 2235 02 106 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home an 01 - Pondicherry Regio													
01 - Salaries	501500										501500	1504500	2006000
07 - Allowances	580275										580275	1356701	1936976
38 2235 02 789 47 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 47 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	36437500	-25000									36412500	34975000	71387500

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38 2235 02 789 50 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 50 - CM Cares Scheme f 04 - Yanam Region													
49 - Other Revenue Exp										500000	500000	0	500000
38 2235 02 911 01 00 38 - Women and Child D 2235 - Social Security 02 - Other Soc. Secu & 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries											0	-10579780	-10579780
38 2235 60 102 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Pondicherry Regio													
49 - Other Revenue Exp	372228500	-314000									371914500	736344500	1108259000
38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp								71570000			71570000	143130600	214700600

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38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
49 - Other Revenue Exp									15521500		15521500	31151500	46673000
38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										13322500	13322500	25795000	39117500
38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	74230000	-117000									74113000	148460000	222573000
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								18460000			18460000	36920000	55380000

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38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										2125000	2125000	4250000	6375000
Major Head Total	962570880	-672100					3250000	102004110	17266990	26101608	1110521488	1507894218	2618415706
10 2236 02 102 03 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Pondicherry Regio													
49 - Other Revenue Exp 10 2236 02 102 03 02 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region											0	13168547	13168547
21 - Materials and Sup								57078			57078	0	57078

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49 - Other Revenue Exp	163208										163208	3979122	4142330
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Materials and Sup								21108			21108	103400	124508
49 - Other Revenue Exp								226160			226160	72000	298160
10 2236 02 102 05 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Materials and Sup									23440		23440	727	24167
24 - Fuels and Lubrica											0	3690	3690
49 - Other Revenue Exp											0	6520	6520
10 2236 02 911 01 00													
10 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-18500	-18500
38 2236 02 101 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								55500			55500	166500	222000

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07 - Allowances								43170			43170	165588	208758
49 - Other Revenue Exp								6002219			6002219	0	6002219
38 2236 02 101 01 04													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
49 - Other Revenue Exp										775101	775101	0	775101
38 2236 02 101 06 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Pondicherry Regio													
01 - Salaries	423833										423833	1164365	1588198
02 - Wages	28440										28440	87216	115656
07 - Allowances	364987										364987	1031137	1396124
14 - Rents, Rates, Tax	32274										32274	89386	121660
49 - Other Revenue Exp	13051821										13051821	28946894	41998715
38 2236 02 789 01 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Pondicherry Regio													
49 - Other Revenue Exp	518823										518823	1442525	1961348
38 2236 02 789 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
49 - Other Revenue Exp								899313			899313	0	899313

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Major Head Total	14800428							7317448	23440	775101	22916417	54917837	77834254
28 2245 80 001 01 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Pondicherry Regio													
13 - Office Expenses	108216										108216	613240	721456
28 2245 80 001 03 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	423471										423471	1109400	1532871
07 - Allowances	429661										429661	963296	1392957
18 - Rent for others											0	46449	46449
28 2245 80 001 03 02 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								259300			259300	777900	1037200

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07 - Allowances								195250			195250	618184	813434
24 - Fuels and Lubrica											0	17084	17084
28 2245 80 001 04 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	113467										113467	222000	335467
07 - Allowances	64960										64960	231734	296694
28 2245 80 001 05 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	377300										377300	1173927	1551227
07 - Allowances	392380										392380	1023694	1416074
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								279700			279700	839100	1118800
07 - Allowances								209530			209530	673960	883490
11 - Domestic T.E.											0	2000	2000
Major Head Total	1909455							943780			2853235	8311968	11165203
28 2250 00 102 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	275400										275400	815361	1090761

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07 - Allowances	243360										243360	968367	1211727
11 - Domestic T.E.	1680										1680	0	1680
13 - Office Expenses	79625										79625	125690	205315
29 - Repair and Mainte											0	8190	8190
28 2250 00 102 01 02													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								98300			98300	294900	393200
07 - Allowances								74570			74570	295286	369856
28 2250 00 102 03 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7143										7143	13056	20199
28 2250 00 103 01 07													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
07 - All Regions													
49 - Other Revenue Exp	11425000										11425000	2000000	13425000
Major Head Total	12032208							172870			12205078	4520850	16725928
03 2401 00 001 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
01 - Salaries	1477667										1477667	4653600	6131267

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06 - Medical Treatment											0	5464	5464
07 - Allowances	1997140										1997140	4112384	6109524
11 - Domestic T.E.											0	56689	56689
13 - Office Expenses	59671										59671	161770	221441
18 - Rent for others											0	232245	232245
19 - Digital Equipment											0	13629	13629
28 - Professional Serv	497906										497906	12000	509906
29 - Repair and Mainte											0	65400	65400
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								1466118			1466118	4506807	5972925
07 - Allowances								1123990			1123990	3761963	4885953
11 - Domestic T.E.								1250			1250	21611	22861
13 - Office Expenses								66898			66898	132499	199397
19 - Digital Equipment								3950			3950	0	3950
24 - Fuels and Lubrica								13502			13502	4747	18249
28 - Professional Serv								22000			22000	0	22000
29 - Repair and Mainte											0	8220	8220
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									333300		333300	1253526	1586826
07 - Allowances									322410		322410	985115	1307525
13 - Office Expenses									123200		123200	61600	184800
18 - Rent for others									37500		37500	37500	75000
28 - Professional Serv									1500		1500	0	1500
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										382800	382800	1148400	1531200

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07 - Allowances										533697	533697	907862	1441559
13 - Office Expenses											0	3653	3653
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	201421										201421	368159	569580
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								64996			64996	21389	86385
03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1414		1414	2826	4240
03 2401 00 001 03 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	6519	6519

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03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries	292000										292000	911800	1203800
07 - Allowances	250850										250850	899204	1150054
13 - Office Expenses	21286										21286	42572	63858
14 - Rents, Rates, Tax	7981										7981	45962	53943
49 - Other Revenue Exp	393000										393000	0	393000
03 2401 00 102 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								435800			435800	1307400	1743200
07 - Allowances								342500			342500	1349618	1692118
14 - Rents, Rates, Tax								63975			63975	0	63975
03 2401 00 102 01 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
49 - Other Revenue Exp											0	0	0
03 2401 00 103 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								169400			169400	508200	677600

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07 - Allowances								133627			133627	441659	575286
03 2401 00 103 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	126827										126827	0	126827
36 - Grant in aid - Sa	2531530										2531530	0	2531530
03 2401 00 104 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								328000			328000	984000	1312000
07 - Allowances								251200			251200	902260	1153460
03 2401 00 105 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Pondicherry Regio													
01 - Salaries	576500										576500	1757573	2334073
07 - Allowances	529510										529510	1604402	2133912
08 - Leave Travel Conc											0	700	700
11 - Domestic T.E.											0	25485	25485
13 - Office Expenses	60483										60483	237697	298180

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18 - Rent for others											0	92898	92898
21 - Materials and Sup	42400										42400	14514	56914
29 - Repair and Mainte											0	8536	8536
03 2401 00 105 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
02 - Karaikal Region													
21 - Materials and Sup								8386			8386	0	8386
03 2401 00 109 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Pondicherry Regio													
01 - Salaries	452600										452600	1357800	1810400
07 - Allowances	594820										594820	1195820	1790640
11 - Domestic T.E.											0	25198	25198
03 2401 00 109 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Pondicherry Regio													
01 - Salaries	4934436										4934436	14857989	19792425
06 - Medical Treatment	73230										73230	0	73230
07 - Allowances	4336537										4336537	14566250	18902787

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13 - Office Expenses	9396										9396	0	9396
29 - Repair and Mainte											0	16284	16284
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								697200			697200	2375955	3073155
07 - Allowances								563550			563550	2005810	2569360
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries	606781										606781	2118742	2725523
07 - Allowances	527567										527567	2075809	2603376
08 - Leave Travel Conc											0	713	713
11 - Domestic T.E.	5984										5984	32810	38794
13 - Office Expenses	4721										4721	27313	32034
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries	774913										774913	2232468	3007381

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07 - Allowances	631280										631280	2161155	2792435
08 - Leave Travel Conc	190										190	160	350
11 - Domestic T.E.	12976										12976	28564	41540
13 - Office Expenses	450										450	1450	1900
29 - Repair and Mainte	1199										1199	7836	9035
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries	31100										31100	93300	124400
07 - Allowances	27760										27760	118346	146106
24 - Fuels and Lubrica	3120										3120	8647	11767
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	62200										62200	202652	264852
07 - Allowances	89270										89270	183180	272450
03 2401 00 119 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Pondicherry Regio													
01 - Salaries	1779900						-14720				1765180	5681559	7446739

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03 2401 00 800 17 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Pondicherry Regio													
31 - Grants-in-aid - G	384274										384274	0	384274
03 2401 00 911 01 00 03 - Agriculture and F 2401 - Crop Husbandry 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-117967	-117967
09 2401 00 911 01 00 09 - Cooperation 2401 - Crop Husbandry 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-450000			-450000	0	-450000
39 2401 00 103 02 01 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - 02 - 01 -													
27 - Minor civil and e					417000						417000	0	417000

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39 2401 00 103 02 02 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region 27 - Minor civil and e					236950						236950	124500	361450
Major Head Total	27856537				653950		-14720	6222842	1532487	916497	37167593	95955385	133122978
03 2402 00 001 01 01 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Pondicherry Regio 01 - Salaries 06 - Medical Treatment 07 - Allowances 03 2402 00 001 01 02 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region 01 - Salaries	597900 124200 547277										597900 124200 547277	1693668 0 1671669	2291568 124200 2218946
								118200			118200	354600	472800

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07 - Allowances								91380			91380	279084	370464
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								70800			70800	257932	328732
07 - Allowances								65280			65280	201269	266549
Major Head Total	1269377							345660			1615037	4458222	6073259
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries	254300										254300	793763	1048063
07 - Allowances	223600										223600	748940	972540
08 - Leave Travel Conc											0	320	320
13 - Office Expenses	614334										614334	262674	877008
14 - Rents, Rates, Tax	42040										42040	0	42040
18 - Rent for others	383793										383793	0	383793
19 - Digital Equipment	11904										11904	13733	25637
29 - Repair and Mainte	34478										34478	10123	44601

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04 2403 00 001 01 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								74800			74800	224400	299200
07 - Allowances								88150			88150	166300	254450
04 2403 00 001 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 03 - Mahe Region													
13 - Office Expenses									7000		7000	800	7800
04 2403 00 001 03 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Pondicherry Regio													
01 - Salaries	263800										263800	784990	1048790
07 - Allowances	228320										228320	693177	921497
04 2403 00 001 03 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 02 - Karaikal Region													
01 - Salaries								104400			104400	313200	417600

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07 - Allowances								81720			81720	249552	331272
13 - Office Expenses								3400			3400	0	3400
04 2403 00 001 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
03 - Mahe Region													
01 - Salaries									27100		27100	81300	108400
07 - Allowances									21850		21850	66706	88556
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										46100	46100	138300	184400
07 - Allowances										35150	35150	107366	142516
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries	289100										289100	987300	1276400
06 - Medical Treatment											0	11908	11908
07 - Allowances	306032										306032	1037840	1343872
09 - Training Expenses	100000										100000	0	100000

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24 - Fuels and Lubrica											0	33532	33532
49 - Other Revenue Exp											0	443100	443100
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								304200			304200	912600	1216800
07 - Allowances								372910			372910	828616	1201526
13 - Office Expenses								3732			3732	0	3732
49 - Other Revenue Exp											0	21000	21000
04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5708										5708	92841	98549
04 2403 00 001 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3663			3663	8608	12271
04 2403 00 001 08 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1179		1179	2358	3537

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04 2403 00 101 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Pondicherry Regio													
01 - Salaries	1038200										1038200	3239682	4277882
07 - Allowances	1366447										1366447	3406775	4773222
11 - Domestic T.E.	14020										14020	0	14020
04 2403 00 101 01 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								176600			176600	529800	706400
07 - Allowances								214346			214346	447410	661756
11 - Domestic T.E.								625			625	1875	2500
13 - Office Expenses								12200			12200	0	12200
29 - Repair and Mainte								1200			1200	0	1200
04 2403 00 101 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									130600		130600	391800	522400
07 - Allowances									138972		138972	423328	562300

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04 2403 00 101 01 04 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										236700	236700	710100	946800
07 - Allowances										227383	227383	693355	920738
04 2403 00 101 03 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								12800			12800	40960	53760
07 - Allowances								10240			10240	35112	45352
04 2403 00 101 08 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Pondicherry Regio													
01 - Salaries	1420501										1420501	4215800	5636301
07 - Allowances	1319080										1319080	4285758	5604838
21 - Materials and Sup											0	0	0
28 - Professional Serv											0	135000	135000
04 2403 00 101 08 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								139600			139600	418800	558400

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07 - Allowances								109240			109240	333592	442832
21 - Materials and Sup								2600			2600	0	2600
24 - Fuels and Lubrica											0	17394	17394
04 2403 00 101 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1000000	1000000
36 - Grant in aid - Sa	17917736										17917736	53753208	71670944
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	1463801										1463801	4580590	6044391
07 - Allowances	1529723										1529723	4233827	5763550
08 - Leave Travel Conc	2109										2109	0	2109
14 - Rents, Rates, Tax	18330										18330	0	18330
49 - Other Revenue Exp											0	0	0
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								408892			408892	1202599	1611491

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07 - Allowances								395550			395550	898662	1294212
11 - Domestic T.E.								697			697	625	1322
13 - Office Expenses								1000			1000	0	1000
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									30200		30200	90600	120800
07 - Allowances									24020		24020	107090	131110
11 - Domestic T.E.									2187		2187	0	2187
13 - Office Expenses									500		500	0	500
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries	639400										639400	1918200	2557600
07 - Allowances	765106										765106	1952702	2717808
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								50500			50500	151500	202000

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07 - Allowances								71980			71980	116782	188762
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									72400		72400	217200	289600
07 - Allowances									56440		56440	172360	228800
11 - Domestic T.E.									3665		3665	0	3665
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries	324700										324700	974100	1298800
07 - Allowances	375184										375184	1141426	1516610
21 - Materials and Sup	24247										24247	27665	51912
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								31100			31100	93300	124400
07 - Allowances								92150			92150	75266	167416
24 - Fuels and Lubrica								9333			9333	0	9333

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04 2403 00 103 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Pondicherry Regio													
01 - Salaries	131100										131100	393300	524400
07 - Allowances	150150										150150	354732	504882
04 2403 00 103 02 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Pondicherry Regio													
01 - Salaries	77127										77127	179700	256827
07 - Allowances	118420										118420	155300	273720
08 - Leave Travel Conc	1260										1260	0	1260
04 2403 00 103 03 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Pondicherry Regio													
01 - Salaries	226812										226812	414900	641712
07 - Allowances	160656										160656	488750	649406
08 - Leave Travel Conc	150										150	0	150
04 2403 00 103 04 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 04 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								58700			58700	171800	230500

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07 - Allowances								249350			249350	139860	389210
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries	81900										81900	258813	340713
07 - Allowances	137340										137340	224509	361849
04 2403 00 800 10 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
10 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp	2300000										2300000	0	2300000
04 2403 00 911 01 00													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-633390	-633390
39 2403 00 101 03 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1792000	1792000

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39 2403 00 101 03 02 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					2400						2400	1000	3400
39 2403 00 102 02 01 39 - Building Programm 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 02 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	23250	23250
39 2403 00 800 04 01 39 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					1143065						1143065	1595876	2738941
Major Head Total	34360908				1145465			3085678	516113	545333	39653497	106629990	146283487
09 2404 00 001 01 01 09 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Pondicherry Regio													
01 - Salaries	699800										699800	2099400	2799200

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07 - Allowances	662880										662880	2017604	2680484
13 - Office Expenses	3927										3927	1698	5625
19 - Digital Equipment											0	12500	12500
24 - Fuels and Lubrica											0	2000	2000
Major Head Total	1366607										1366607	4133202	5499809
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries	1031173										1031173	2806165	3837338
07 - Allowances	1469729										1469729	2468086	3937815
11 - Domestic T.E.											0	100603	100603
13 - Office Expenses											0	76945	76945
29 - Repair and Mainte	8010										8010	8950	16960
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								394872			394872	1138944	1533816
07 - Allowances								291568			291568	892190	1183758

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11 - Domestic T.E.								8189			8189	2157	10346
13 - Office Expenses								3000			3000	15610	18610
29 - Repair and Mainte								4469			4469	6135	10604
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									211500		211500	634500	846000
07 - Allowances									161010		161010	491814	652824
28 - Professional Serv									1000		1000	0	1000
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										223300	223300	689913	913213
07 - Allowances										180258	180258	565365	745623
13 - Office Expenses											0	1706	1706
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	381452										381452	418354	799806

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14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								239368			239368	250664	490032
14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									589		589	1178	1767
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	150241	150241
14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries	388800										388800	1134750	1523550

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07 - Allowances	309600										309600	943766	1253366
13 - Office Expenses	1050										1050	0	1050
21 - Materials and Sup	22619										22619	0	22619
27 - Minor civil and e	9664										9664	0	9664
29 - Repair and Mainte	2700										2700	0	2700
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								108200			108200	324600	432800
07 - Allowances								81500			81500	316472	397972
11 - Domestic T.E.											0	5238	5238
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries	185500										185500	540500	726000
07 - Allowances	146646										146646	445475	592121
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	427000										427000	1241039	1668039

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07 - Allowances	376790										376790	1202897	1579687
13 - Office Expenses	7310										7310	0	7310
29 - Repair and Mainte	13456										13456	0	13456
49 - Other Revenue Exp											0	247189	247189
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								62200			62200	186600	248800
07 - Allowances								46420			46420	175570	221990
11 - Domestic T.E.											0	9778	9778
14 2405 00 103 05 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Pondicherry Regio													
33 - Subsidies	1588753										1588753	0	1588753
14 2405 00 103 05 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
33 - Subsidies								9049372			9049372	0	9049372
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								25200			25200	75600	100800

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07 - Allowances								18000			18000	122580	140580
11 - Domestic T.E.								1250			1250	2250	3500
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									25200		25200	75600	100800
07 - Allowances									20520		20520	62640	83160
14 2405 00 105 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
03 - Shore based facil													
01 - Pondicherry Regio													
01 - Salaries	740664										740664	1802681	2543345
02 - Wages	29388										29388	57828	87216
07 - Allowances	770776										770776	1713616	2484392
11 - Domestic T.E.	40400										40400	0	40400
14 2405 00 105 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
02 -													
01 - Salaries								147661			147661	197096	344757
07 - Allowances								112699			112699	153724	266423

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13 - Office Expenses								1620			1620	3325	4945
21 - Materials and Sup											0	9750	9750
24 - Fuels and Lubrica								8554			8554	3625	12179
29 - Repair and Mainte								7800			7800	1500	9300
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries									41800		41800	234239	276039
07 - Allowances									32140		32140	182855	214995
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries										68200	68200	204600	272800
07 - Allowances										59660	59660	181740	241400
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries	66000										66000	198000	264000
07 - Allowances	55680										55680	169752	225432

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49 - Other Revenue Exp	33940										33940	0	33940
14 2405 00 109 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
09 - Training Expenses											0	41000	41000
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	483800										483800	1420800	1904600
07 - Allowances	391360										391360	1223726	1615086
13 - Office Expenses											0	1380	1380
29 - Repair and Mainte											0	1475	1475
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								138700			138700	416100	554800
07 - Allowances								104290			104290	386098	490388
14 2405 00 121 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
01 -													
49 - Other Revenue Exp	48405500	-36000									48369500	0	48369500

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14 2405 00 121 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
02 -													
49 - Other Revenue Exp								16360000			16360000	0	16360000
14 2405 00 121 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 - Grant of Old Age													
03 - Mahe Region													
49 - Other Revenue Exp									6180000		6180000	0	6180000
14 2405 00 121 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
04 -													
49 - Other Revenue Exp										16435500	16435500	0	16435500
14 2405 00 121 02 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
01 -													
49 - Other Revenue Exp	81200000										81200000	0	81200000

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14 2405 00 121 02 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
02 -													
49 - Other Revenue Exp								32448000			32448000	0	32448000
14 2405 00 121 02 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 - Relief for Fisher													
03 - Mahe Region													
49 - Other Revenue Exp									4224000		4224000	0	4224000
14 2405 00 121 02 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
04 -													
49 - Other Revenue Exp										43040000	43040000	0	43040000
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-338315									-338315	-10180	-348495

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39 2405 00 102 02 02 39 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor civil and e					3796						3796	5900	9696
39 2405 00 800 06 03 39 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor civil and e					273328						273328	1151907	1425235
Major Head Total	138587760	-374315			277124			59662932	10897759	60006918	269058178	27584601	296642779
03 2406 01 102 01 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Pondicherry Regio													
01 - Salaries	2595007										2595007	7765092	10360099

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02 - Wages	306900										306900	941160	1248060
06 - Medical Treatment											0	63921	63921
07 - Allowances	2422710										2422710	8340485	10763195
08 - Leave Travel Conc	640										640	3170	3810
11 - Domestic T.E.	132485										132485	35704	168189
13 - Office Expenses	24130						32050				56180	83935	140115
21 - Materials and Sup											0	1000	1000
24 - Fuels and Lubrica	40551										40551	57077	97628
49 - Other Revenue Exp	22200										22200	0	22200
03 2406 01 102 01 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								220853			220853	700213	921066
07 - Allowances								185180			185180	612010	797190
08 - Leave Travel Conc								2764			2764	0	2764
11 - Domestic T.E.								1885			1885	0	1885
13 - Office Expenses								56900			56900	114550	171450
03 2406 01 102 01 04 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										24200	24200	72600	96800
07 - Allowances										19820	19820	60500	80320
11 - Domestic T.E.										5056	5056	0	5056
03 2406 01 102 04 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Pondicherry Regio													
13 - Office Expenses	32050						-32050				0	5950	5950

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19 - Digital Equipment	25688										25688	6969	32657
27 - Minor civil and e											0	176672	176672
29 - Repair and Mainte											0	11529	11529
03 2406 01 102 04 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
02 - Karaikal Region													
13 - Office Expenses								19034			19034	36280	55314
24 - Fuels and Lubrica								12804			12804	14759	27563
03 2406 01 102 05 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Pondicherry Regio													
13 - Office Expenses	76036										76036	67937	143973
18 - Rent for others	44229										44229	46449	90678
21 - Materials and Sup	125605										125605	60050	185655
49 - Other Revenue Exp	311920										311920	18501	330421
03 2406 01 102 05 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
26 - Advertising & Pub								5600			5600	0	5600

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03 2406 01 102 10 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	20028										20028	39033	59061
03 2406 01 102 10 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								943			943	1885	2828
03 2406 02 112 01 01 03 - Agriculture & For 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Pondicherry Regio													
01 - Salaries	358100						14720				372820	1074300	1447120
07 - Allowances	487580										487580	971606	1459186
Major Head Total	7025859						14720	505963		49076	7595618	21383337	28978955
07 2408 01 102 08 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	196958766										196958766	174138854	371097620

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07 2408 01 789 02 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 789 - Spl Component Pl 02 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	37544145										37544145	33169305	70713450
Major Head Total	234502911										234502911	207308159	441811070
03 2415 01 277 01 01 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	616348										616348	0	616348
36 - Grant in aid - Sa	23308206										23308206	0	23308206
03 2415 01 277 01 02 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
31 - Grants-in-aid - G								143500			143500	0	143500

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36 - Grant in aid - Sa								7603595			7603595	0	7603595
03 2415 01 277 02 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant in aid - Sa								75046504			75046504	0	75046504
Major Head Total	23924554							82793599			106718153	0	106718153
09 2425 00 001 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
01 - Salaries	3482632										3482632	10628546	14111178
07 - Allowances	3041251										3041251	10037660	13078911
08 - Leave Travel Conc	9680										9680	0	9680
11 - Domestic T.E.	1000										1000	0	1000
13 - Office Expenses	38250										38250	320902	359152
14 - Rents, Rates, Tax	31485										31485	62970	94455
18 - Rent for others	185796										185796	89901	275697
19 - Digital Equipment											0	24942	24942
24 - Fuels and Lubrica											0	6710	6710

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29 - Repair and Mainte	4600										4600	89577	94177
09 2425 00 001 01 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								457092			457092	1352494	1809586
07 - Allowances								601520			601520	1007348	1608868
08 - Leave Travel Conc								2000			2000	0	2000
11 - Domestic T.E.											0	1250	1250
13 - Office Expenses								1620			1620	7260	8880
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									298087		298087	926100	1224187
07 - Allowances									194730		194730	789066	983796
11 - Domestic T.E.											0	3880	3880
13 - Office Expenses									4800		4800	0	4800
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										84400	84400	253200	337600

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07 - Allowances										64710	64710	197722	262432
11 - Domestic T.E.										0	0	13554	13554
29 - Repair and Mainte										6100	6100	0	6100
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	43795										43795	119870	163665
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								4495			4495	2133	6628
09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	1750	1750
09 2425 00 001 04 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	7046	7046

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39 2425 00 001 01 01													
39 - Building Programm													
2425 - Co-operation													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e					325700						325700	0	325700
Major Head Total	6838489				325700			1066727	497617	155210	8883743	25943881	34827624
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries	92300										92300	276900	369200
07 - Allowances	81040										81040	246992	328032
13 - Office Expenses											0	2427	2427
03 2435 01 190 01 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 - Assistance to Agr													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	17855120										17855120	0	17855120

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03 2435 01 190 01 02 03 - Agriculture & For 2435 - Other Agricultu 01 - Marketing and qua 190 - Assistance to Pu 01 - 02 - AGRICULTURE													
36 - Grant in aid - Sa								4176468			4176468	0	4176468
03 2435 01 190 01 04 03 - Agriculture & For 2435 - Other Agricultu 01 - Marketing and qua 190 - Assistance to Pu 01 - 04 - AGRICULTURE													
36 - Grant in aid - Sa										1997708	1997708	0	1997708
Major Head Total	18028460							4176468		1997708	24202636	526319	24728955
29 2505 02 101 01 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 01 - Mahatma Gandhi Na 01 - Pondicherry Regio													
31 - Grants-in-aid - G	4683697										4683697	7420	4691117

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29 2505 02 101 02 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Pondicherry Regio													
31 - Grants-in-aid - G	16833336										16833336	0	16833336
29 2505 02 101 14 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 14 - Mahatma Gandhi Na 01 - Pondicherry Regio													
31 - Grants-in-aid - G	4856808										4856808	0	4856808
Major Head Total	26373841										26373841	7420	26381261
24 2515 00 101 01 01 24 - Local Administrat 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Pondicherry Regio													
01 - Salaries	1514650										1514650	4725516	6240166

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07 - Allowances	1317510										1317510	4682991	6000501
21 - Materials and Sup	62290										62290	0	62290
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								182840			182840	474600	657440
07 - Allowances								119380			119380	398434	517814
08 - Leave Travel Conc								45			45	0	45
13 - Office Expenses								1140			1140	0	1140
19 - Digital Equipment								500			500	0	500
29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries	347387										347387	936300	1283687
07 - Allowances	274320										274320	867148	1141468
19 - Digital Equipment											0	8990	8990
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	31309										31309	25079	56388

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29 2515 00 001 04 02 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								37676			37676	7799	45475
29 2515 00 001 04 03 29 - Rural Development 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses											0	2954	2954
29 2515 00 102 01 01 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Pondicherry Regio													
01 - Salaries	1749543										1749543	5662566	7412109
07 - Allowances	1569538										1569538	5234365	6803903
08 - Leave Travel Conc	680										680	5504	6184
13 - Office Expenses	3000										3000	6224	9224
14 - Rents, Rates, Tax	31460										31460	62920	94380
19 - Digital Equipment											0	3200	3200
29 - Repair and Mainte	6850										6850	1080	7930
29 2515 00 102 01 02 29 - Rural Development 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								734700			734700	2232477	2967177

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07 - Allowances								641506			641506	1876143	2517649
13 - Office Expenses								4394			4394	670	5064
29 - Repair and Mainte								9550			9550	0	9550
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									106100		106100	439867	545967
07 - Allowances									81470		81470	364698	446168
28 - Professional Serv											0	600	600
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										93300	93300	279900	373200
07 - Allowances										78626	78626	239714	318340
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
29 2515 00 104 01 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
104 - DRDA													
01 - District Rural De													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	1583										1583	1594457	1596040

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29 2515 00 800 11 01 29 - Rural Development 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Pondicherry Regio													
35 - Grants for creati	269614										269614	29579999	29849613
29 2515 00 800 14 01 29 - Rural Development 2515 - OTHER RURAL DEV 00 - 800 - Other Expenditur 14 - Pradhan Mantri Gr 01 - Pondicherry Regio													
35 - Grants for creati	179743										179743	19719998	19899741
29 2515 00 911 01 00 29 - Rural Development 2515 - OTHER RURAL DEV 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-46667000									-46667000	-20000000	-66667000
Major Head Total	7359477	-46667000						1731731	187570	171926	-37216296	59434193	22217897
03 2702 02 001 03 01 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Pondicherry Regio													
01 - Salaries	902873										902873	2636601	3539474

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06 - Medical Treatment	16913										16913	33020	49933
07 - Allowances	788852										788852	2491922	3280774
08 - Leave Travel Conc	14000										14000	920	14920
11 - Domestic T.E.											0	75432	75432
13 - Office Expenses	21286										21286	53072	74358
19 - Digital Equipment	2537										2537	10811	13348
24 - Fuels and Lubrica											0	11134	11134
03 2702 02 001 03 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								30200			30200	90600	120800
07 - Allowances								91520			91520	73340	164860
49 - Other Revenue Exp								548925			548925	0	548925
27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3866238	3866238
27 2702 01 101 05 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor civil and e						833000					833000	0	833000

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27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e					108059						108059	12381308	12489367
27 2702 01 104 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	969465	969465
27 2702 01 789 04 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e											0	1388	1388
27 2702 01 789 06 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	125000	125000

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27 2702 01 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1042000	1042000
27 2702 01 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor civil and e					2624075						2624075	1183741	3807816
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e					140851						140851	3732729	3873580
27 2702 01 800 03 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor civil and e					5034049						5034049	5054551	10088600

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27 2702 01 800 03 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
04 - Yanam Region													
27 - Minor civil and e					825250						825250	0	825250
27 2702 02 001 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	762700										762700	2288100	3050800
07 - Allowances	699280										699280	2030282	2729562
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								981700			981700	2945100	3926800
07 - Allowances								754330			754330	2305658	3059988
27 2702 02 001 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	2148223										2148223	6559016	8707239

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07 - Allowances	2307076										2307076	5789556	8096632
11 - Domestic T.E.											0	47571	47571
27 2702 02 001 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								2192558			2192558	6898996	9091554
07 - Allowances								1693201			1693201	5413753	7106954
08 - Leave Travel Conc											0	600	600
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									60700		60700	182100	242800
07 - Allowances									48340		48340	147592	195932
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										134359	134359	301800	436159
07 - Allowances										76180	76180	232708	308888
08 - Leave Travel Conc										660	660	0	660

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27 2702 80 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica											0	42987	42987
27 - Minor civil and e					3452						3452	0	3452
Major Head Total	7663740				9568736			6292434	109040	211199	23845149	69019091	92864240
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e					262393						262393	2994108	3256501
27 2711 01 103 02 02													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor civil and e											0	540	540

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27 2711 03 103 02 02													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor civil and e											0	445893	445893
27 2711 03 800 03 01													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
800 - Other expenditur													
03 - Maintenance to Ba													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1801554	1801554
Major Head Total					262393						262393	5242095	5504488
12 2801 02 101 01 01													
12 - Electricity													
2801 - Power													
02 - Thermal Power Gen													
101 - Purchase of Powe													
01 - Purchase of Power													
01 - Pondicherry Regio													
49 - Other Revenue Exp	1644165025										1644165025	318542	1644483567

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12 2801 05 001 01 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	7764401										7764401	23589837	31354238
06 - Medical Treatment	38450										38450	27317	65767
07 - Allowances	6554249										6554249	22888726	29442975
08 - Leave Travel Conc	410										410	3475	3885
11 - Domestic T.E.	36167										36167	130108	166275
13 - Office Expenses	7581										7581	310098	317679
12 2801 05 001 01 02 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region													
01 - Salaries								1061573			1061573	3309300	4370873
07 - Allowances								863453			863453	3206370	4069823
11 - Domestic T.E.											0	11970	11970
12 2801 05 001 01 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 03 - Mahe Region													
01 - Salaries									335200		335200	1005600	1340800

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07 - Allowances									261492		261492	1035535	1297027
11 - Domestic T.E.									8999		8999	0	8999
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										381000	381000	1122206	1503206
07 - Allowances										297086	297086	881161	1178247
11 - Domestic T.E.										4247	4247	0	4247
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	46940657	-44574	-40058								46856025	144060726	190916751
02 - Wages	654120										654120	2005968	2660088
06 - Medical Treatment	903080										903080	736695	1639775
07 - Allowances	46743153	-48246	-33348								46661559	147597905	194259464
08 - Leave Travel Conc	71191										71191	188005	259196
11 - Domestic T.E.	340593										340593	750880	1091473
13 - Office Expenses	1371626										1371626	2057156	3428782
14 - Rents, Rates, Tax	111433										111433	247211	358644
18 - Rent for others	228784										228784	713956	942740
19 - Digital Equipment	19865										19865	26232	46097
24 - Fuels and Lubrica	59931										59931	65462	125393
27 - Minor civil and e	6443648										6443648	3283114	9726762
28 - Professional Serv	816783										816783	4451599	5268382
29 - Repair and Mainte	3501805										3501805	825419	4327224
49 - Other Revenue Exp(C)	754747										754747	756155	1510902
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								6037761			6037761	18791303	24829064

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07 - Allowances								4851783			4851783	18054477	22906260
08 - Leave Travel Conc								6082			6082	2314	8396
11 - Domestic T.E.											0	3495	3495
13 - Office Expenses								15240			15240	83666	98906
14 - Rents, Rates, Tax								26947			26947	53894	80841
19 - Digital Equipment								13900			13900	14900	28800
24 - Fuels and Lubrica								32741			32741	49898	82639
27 - Minor civil and e								53750			53750	33000	86750
29 - Repair and Mainte											0	156967	156967
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									1836853		1836853	5480903	7317756
06 - Medical Treatment											0	21400	21400
07 - Allowances									1424387		1424387	5460485	6884872
11 - Domestic T.E.									54751		54751	46520	101271
18 - Rent for others									429090		429090	10620	439710
27 - Minor civil and e									46973		46973	133509	180482
29 - Repair and Mainte									15288		15288	0	15288
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										1619474	1619474	4627071	6246545
07 - Allowances										1244233	1244233	3784917	5029150
08 - Leave Travel Conc											0	14001	14001
11 - Domestic T.E.										4247	4247	0	4247
13 - Office Expenses										601	601	750	1351
27 - Minor civil and e											0	473829	473829
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries	213800										213800	581400	795200

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07 - Allowances	131680										131680	468908	600588
13 - Office Expenses	1000										1000	1000	2000
14 - Rents, Rates, Tax	54450										54450	108900	163350
18 - Rent for others	185796										185796	0	185796
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	718368										718368	1667257	2385625
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								23275			23275	50055	73330
12 2801 05 001 04 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									8476		8476	10250	18726
12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										16589	16589	44400	60989

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12 2801 05 052 01 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 01 - Pondicherry Regio													
01 - Salaries	333500										333500	1054100	1387600
07 - Allowances	352544										352544	1106408	1458952
11 - Domestic T.E.											0	22203	22203
12 2801 05 052 01 02 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 02 - ELECTRICITY													
01 - Salaries								151600			151600	454800	606400
07 - Allowances								125458			125458	450354	575812
12 2801 05 052 02 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 02 - Modernisation of 01 - Pondicherry Regio													
01 - Salaries	106400										106400	319200	425600
07 - Allowances	89440										89440	272684	362124
29 - Repair and Mainte											0	1014	1014
12 2801 05 800 01 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	1060616187										1060616187	0	1060616187

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12 2801 05 800 04 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Pondicherry Regio													
01 - Salaries	439254										439254	1456422	1895676
07 - Allowances	381200										381200	1463530	1844730
11 - Domestic T.E.	9486										9486	0	9486
29 - Repair and Mainte	87126										87126	72837	159963
12 2801 05 800 07 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Pondicherry Regio													
09 - Training Expenses											0	0	0
12 2801 05 911 01 00 12 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2891000	-2891000
12 2801 80 800 01 01 12 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Pondicherry Regio													
21 - Materials and Sup	67308										67308	1179204	1246512

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27 - Minor civil and e	339430										339430	933335	1272765
29 - Repair and Mainte	87349										87349	0	87349
12 2801 80 800 01 02													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor civil and e											0	261311	261311
12 2801 80 800 01 03													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor civil and e									57000		57000	92231	149231
12 2801 80 800 01 04													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor civil and e											0	59441	59441
Major Head Total	2831742017	-92820	-73406					13263563	4478509	3567477	2852885340	432144891	3285030231
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	823800										823800	2467599	3291399

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06 - Medical Treatment											0	39118	39118
07 - Allowances	746070										746070	2438395	3184465
13 - Office Expenses	32776										32776	66574	99350
19 - Digital Equipment											0	2000	2000
24 - Fuels and Lubrica	2400										2400	0	2400
29 - Repair and Mainte											0	6200	6200
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								98100			98100	271536	369636
07 - Allowances								70930			70930	216658	287588
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	948053										948053	2708793	3656846
07 - Allowances	799350										799350	2509420	3308770
08 - Leave Travel Conc	980										980	0	980
11 - Domestic T.E.	19621										19621	0	19621
13 - Office Expenses	132001										132001	266369	398370
18 - Rent for others											0	92898	92898
19 - Digital Equipment											0	10878	10878
21 - Materials and Sup	3785										3785	0	3785
24 - Fuels and Lubrica	4000										4000	6656	10656
26 - Advertising & Pub											0	7056	7056
28 - Professional Serv											0	15000	15000
29 - Repair and Mainte	3000										3000	38130	41130
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								69100			69100	207300	276400

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07 - Allowances								121630			121630	165298	286928
13 - Office Expenses								6257			6257	0	6257
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									39400		39400	118200	157600
07 - Allowances									30460		30460	93028	123488
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										27100	27100	81300	108400
07 - Allowances										21850	21850	66706	88556
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	73257										73257	153332	226589
20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3515			3515	15602	19117

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20 2851 00 001 06 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										7906	7906	0	7906
20 2851 00 003 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	600581										600581	715625	1316206
20 2851 00 003 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								1557562			1557562	72600	1630162
07 - Allowances								22700			22700	69212	91912
20 2851 00 003 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										24200	24200	188656	212856

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07 - Allowances										19820	19820	60500	80320
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries	101400										101400	304200	405600
07 - Allowances	87910										87910	268002	355912
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								36100			36100	108300	144400
07 - Allowances								28150			28150	85966	114116
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries	68000										68000	204000	272000
07 - Allowances	57280										57280	174628	231908
49 - Other Revenue Exp	60000										60000	0	60000
20 2851 00 104 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
01 - Salaries								395346			395346	0	395346

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49 - Other Revenue Exp								119475			119475	0	119475
20 2851 00 104 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
02 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries	24500										24500	73500	98000
07 - Allowances	22480										22480	68484	90964
49 - Other Revenue Exp											0	93936	93936
20 2851 00 105 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	37409771										37409771	0	37409771
20 2851 00 106 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
01 - Salaries								60750			60750	0	60750
49 - Other Revenue Exp								20250			20250	0	20250
20 2851 00 789 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	172016										172016	228918	400934

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20 2851 00 789 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
01 - Salaries								543105			543105	0	543105
20 2851 00 789 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
02 - Karaikal Region													
01 - Salaries								378000			378000	0	378000
49 - Other Revenue Exp								113400			113400	0	113400
20 2851 00 789 04 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
01 - Salaries								207220			207220	0	207220
49 - Other Revenue Exp								69750			69750	0	69750
20 2851 00 911 01 00													
20 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-121608					-10768				-132376	-14	-132390

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39 2851 00 101 01 02													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
02 -													
27 - Minor civil and e					2400						2400	0	2400
Major Head Total	42193031	-121608			2400		-10768	3921340	69860	100876	46155131	14780559	60935690
20 2852 80 800 01 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
20 2852 80 800 02 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	5772000										5772000	0	5772000

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20 2852 80 800 03 01 20 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 03 - PM Formalisation 01 - Pondicherry Regio													
31 - Grants-in-aid - G	3848000										3848000	0	3848000
20 2852 80 800 04 01 20 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 04 - PM Formalisation 01 - Pondicherry Regio													
31 - Grants-in-aid - G	526740										526740	0	526740
Major Head Total	10146740										10146740	0	10146740
37 3051 02 102 01 01 37 - Port 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Pondicherry Regio													
01 - Salaries	1312953										1312953	4272372	5585325

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07 - Allowances	1112735										1112735	4088344	5201079
08 - Leave Travel Conc	32286										32286	0	32286
11 - Domestic T.E.	28488										28488	30298	58786
13 - Office Expenses	322408										322408	403129	725537
19 - Digital Equipment											0	4248	4248
29 - Repair and Mainte											0	10800	10800
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	280865										280865	561403	842268
Major Head Total	3089735										3089735	9370594	12460329
27 3054 04 103 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Pondicherry Regio													
27 - Minor civil and e					1153800						1153800	4987433	6141233
27 3054 04 105 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					1648896						1648896	319000	1967896

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27 3054 04 105 01 02 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor civil and e					864500						864500	884782	1749282
27 3054 04 105 02 01 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Pondicherry Regio													
27 - Minor civil and e					1530854						1530854	1904823	3435677
27 3054 04 105 02 02 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor civil and e					319500						319500	722500	1042000
27 3054 04 105 03 01 27 - Public Works 3054 - Roads & Bridges 04 - District and Othe 105 - Maintenance and 03 - 01 - PUBLIC WORKS													
27 - Minor civil and e					1895537						1895537	10060926	11956463

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27 3054 04 105 03 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					760597						760597	5489403	6250000
27 3054 04 105 03 03													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	309250	309250
27 3054 04 105 03 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					785000						785000	0	785000
27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	6755976	6755976

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27 3054 04 105 04 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					307000						307000	487000	794000
27 3054 04 105 04 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					2083000						2083000	0	2083000
27 3054 04 789 03 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
02 - Karaikal Region													
27 - Minor civil and e											0	833000	833000
27 3054 04 789 04 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
01 - Pondicherry Regio													
27 - Minor civil and e					5800						5800	1380820	1386620

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27 3054 80 001 01 01 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	6814235										6814235	20829787	27644022
02 - Wages	29388										29388	84372	113760
06 - Medical Treatment	10326										10326	0	10326
07 - Allowances	7775713										7775713	18657015	26432728
08 - Leave Travel Conc	620										620	640	1260
11 - Domestic T.E.	18497										18497	46131	64628
27 3054 80 001 01 02 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								504800			504800	1670310	2175110
07 - Allowances								398190			398190	1330481	1728671
27 3054 80 001 01 03 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									498600		498600	1500900	1999500
02 - Wages									88164		88164	268284	356448

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07 - Allowances									382440		382440	1156821	1539261
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										182100	182100	546300	728400
02 - Wages										1813524	1813524	5531580	7345104
07 - Allowances										146777	146777	448047	594824
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e					1565791						1565791	1306200	2871991
27 3054 80 800 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor civil and e					1042000						1042000	0	1042000
27 3054 80 800 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor civil and e					123531						123531	0	123531

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27 3054 80 800 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor civil and e					833000						833000	0	833000
Major Head Total	14648779				14918806			902990	969204	2142401	33582180	87511781	121093961
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries	169600										169600	484723	654323
07 - Allowances	147680										147680	463895	611575
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	314500										314500	943500	1258000

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07 - Allowances	301573										301573	932458	1234031
Major Head Total	933353										933353	2824576	3757929
30 3425 60 001 01 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 01 - Department of Sci 01 - Pondicherry Regio													
01 - Salaries	832850	-19620									813230	2655016	3468246
07 - Allowances	686909	-15142									671767	2890898	3562665
08 - Leave Travel Conc											0	1520	1520
13 - Office Expenses	33885										33885	0	33885
30 3425 60 001 02 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 02 - 01 - SCIENCE AND TECHN													
13 - Office Expenses	38667										38667	38525	77192
30 3425 60 004 01 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 004 - Research and Dev 01 - Strengthening of 01 - Puducherry Region													
13 - Office Expenses	10000										10000	0	10000

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49 - Other Revenue Exp	44500										44500	0	44500
30 3425 60 911 01 00													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries		-66781									-66781	0	-66781
Major Head Total	1646811	-101543									1545268	5585959	7131227
15 3451 00 090 01 01													
15 - General Administr													
3451 - Secretariat													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Pondicherry Regio													
01 - Salaries	554500										554500	1685153	2239653
07 - Allowances	481040										481040	1601236	2082276
08 - Leave Travel Conc	480										480	6186	6666
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	142700										142700	428100	570800

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07 - Allowances	124240										124240	479930	604170
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries	418000										418000	1254000	1672000
07 - Allowances	351680										351680	1139692	1491372
13 - Office Expenses	33247										33247	66494	99741
29 - Repair and Mainte											0	3810	3810
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	25560										25560	36561	62121
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	17011650	17011650
25 3451 00 102 01 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
01 - State Planning Ma													
01 - Pondicherry Regio													
01 - Salaries	1184193										1184193	3689268	4873461

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07 - Allowances	1055690										1055690	3599229	4654919
08 - Leave Travel Conc	620										620	0	620
11 - Domestic T.E.	23058										23058	0	23058
13 - Office Expenses	313897										313897	194842	508739
18 - Rent for others	51238										51238	46449	97687
24 - Fuels and Lubrica	17000										17000	16519	33519
28 - Professional Serv	283445										283445	0	283445
29 - Repair and Mainte	4260										4260	0	4260
25 3451 00 102 01 02													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
01 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								114366			114366	335832	450198
07 - Allowances								83610			83610	255330	338940
25 3451 00 102 02 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	59341										59341	127982	187323
25 3451 00 102 02 02													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	2358	3537

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25 3451 00 102 03 01													
25 - Planning & Statis													
3451 - Secretariat													
00 -													
102 - District Plannin													
03 - Establishment of													
01 - Pondicherry Regio													
18 - Rent for others											0	53595	53595
39 3451 00 102 01 01													
39 - Building Programmm													
3451 - Secretariat Eco													
00 -													
102 - District Plannin													
01 - Planning and Rese													
01 - Pondicherry Regio													
27 - Minor civil and e											0	4018000	4018000
Major Head Total	5124189							199155			5323344	36052216	41375560
34 3452 01 102 01 01													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
01 - Salaries	272047										272047	725100	997147

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07 - Allowances	214978										214978	795298	1010276
08 - Leave Travel Conc	338										338	0	338
13 - Office Expenses	991455										991455	1926402	2917857
29 - Repair and Mainte	3600										3600	28075	31675
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								140600			140600	486300	626900
07 - Allowances								155233			155233	488009	643242
13 - Office Expenses								940861			940861	0	940861
21 - Materials and Sup											0	8870	8870
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									26000		26000	78000	104000
07 - Allowances									88580		88580	64352	152932
13 - Office Expenses									35027		35027	20693	55720
24 - Fuels and Lubrica									7919		7919	0	7919
29 - Repair and Mainte									3390		3390	0	3390
49 - Other Revenue Exp											0	7500	7500
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										81800	81800	245400	327200

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07 - Allowances										67696	67696	206392	274088
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	666547										666547	1864356	2530903
07 - Allowances	533800										533800	1700806	2234606
11 - Domestic T.E.	23800										23800	4000	27800
13 - Office Expenses	7979										7979	4490	12469
18 - Rent for others											0	131998	131998
21 - Materials and Sup	2780										2780	0	2780
24 - Fuels and Lubrica	16934										16934	28689	45623
29 - Repair and Mainte	164705										164705	8360	173065
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								52900			52900	158700	211600
07 - Allowances								108850			108850	126274	235124
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	99222										99222	210186	309408

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34 3452 80 001 04 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2712			2712	5333	8045
34 3452 80 104 07 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
01 - Pondicherry Regio													
49 - Other Revenue Exp	1377400										1377400	76080	1453480
34 3452 80 104 07 02													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
02 - Karaikal Region													
49 - Other Revenue Exp								720000			720000	0	720000
34 3452 80 104 07 04													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
04 - Yanam Region													
49 - Other Revenue Exp										160000	160000	0	160000

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34 3452 80 911 01 00													
34 - Tourism													
3452 - Tourism													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-3320000									-3320000	-179629	-3499629
39 3452 01 102 01 01													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	417000	417000
39 3452 01 102 01 02													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	83300	83300
39 3452 01 102 01 03													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
03 - PUBLIC WORKS													
27 - Minor civil and e						501701					501701	1000000	1501701

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39 3452 01 102 02 06													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
02 -													
06 - PUBLIC WORKS													
27 - Minor civil and e											0	250000	250000
Major Head Total	4375585	-3320000			501701			2121156	160916	309496	4148854	10970334	15119188
25 3454 02 001 01 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
01 - Pondicherry Regio													
01 - Salaries	1203847										1203847	3702000	4905847
07 - Allowances	978400										978400	3657843	4636243
11 - Domestic T.E.	72921										72921	0	72921
13 - Office Expenses	149402										149402	244131	393533
18 - Rent for others											0	46449	46449
19 - Digital Equipment	1475										1475	944	2419
24 - Fuels and Lubrica	2682										2682	2594	5276
29 - Repair and Mainte											0	27450	27450
25 3454 02 001 01 02													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
02 - Karaikal Region													
01 - Salaries								222832			222832	660649	883481

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07 - Allowances								268150			268150	505834	773984
11 - Domestic T.E.								23877			23877	0	23877
13 - Office Expenses								1620			1620	0	1620
25 3454 02 001 01 03													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
03 - Mahe Region													
01 - Salaries									27100		27100	81300	108400
07 - Allowances									19140		19140	58576	77716
25 3454 02 001 01 04													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										25500	25500	76500	102000
07 - Allowances										20730	20730	63282	84012
13 - Office Expenses											0	4000	4000
25 3454 02 001 03 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	30925										30925	62515	93440
25 3454 02 001 03 02													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2721			2721	5307	8028

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25 3454 02 800 01 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other expenditur 01 - Agricultural Cens 01 - Pondicherry Regio													
01 - Salaries	178300	-178300									0	0	0
07 - Allowances	151280	-151280									0	0	0
25 3454 02 800 02 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other expenditur 02 - Timely Reporting 01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
25 3454 02 800 03 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other expenditur 03 - Improvements to C 01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
Major Head Total	2769232	-329580						519200	46240	46230	3051322	9199374	12250696
07 3456 00 001 01 01 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Pondicherry Regio													
01 - Salaries	1968849										1968849	5990189	7959038

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02 - Wages	28440										28440	87216	115656
07 - Allowances	1682933										1682933	6085578	7768511
08 - Leave Travel Conc	234										234	314	548
13 - Office Expenses	15265										15265	466002	481267
18 - Rent for others	65999										65999	344693	410692
19 - Digital Equipment											0	29246	29246
24 - Fuels and Lubrica											0	5716	5716
49 - Other Revenue Exp											0	400000	400000
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								446466			446466	1313270	1759736
07 - Allowances								344880			344880	1082869	1427749
11 - Domestic T.E.								5418			5418	8980	14398
13 - Office Expenses								53113			53113	95817	148930
18 - Rent for others								131998			131998	0	131998
29 - Repair and Mainte								1440			1440	0	1440
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									233380		233380	655500	888880
07 - Allowances									168790		168790	515506	684296
08 - Leave Travel Conc									870		870	0	870
13 - Office Expenses									8229		8229	0	8229
28 - Professional Serv									1000		1000	0	1000
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										75200	75200	225600	300800

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07 - Allowances										58400	58400	178352	236752
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	884200										884200	2607800	3492000
07 - Allowances	795390										795390	2578302	3373692
11 - Domestic T.E.	4732										4732	0	4732
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								267700			267700	803100	1070800
07 - Allowances								444883			444883	637111	1081994
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	657440										657440	1976684	2634124
07 - Allowances	714840										714840	2270988	2985828
11 - Domestic T.E.	13500										13500	0	13500
13 - Office Expenses	238403										238403	29764	268167

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18 - Rent for others	46449										46449	92898	139347
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	68232										68232	127951	196183
07 3456 00 001 11 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								7204			7204	9845	17049
07 3456 00 001 11 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									2274		2274	6640	8914
07 3456 00 190 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	32091660										32091660	0	32091660

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07 3456 00 911 01 00													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-2540250						-6327			-2546577	-3156568	-5703145
Major Head Total	39276566	-2540250						1696775	414543	133600	38981234	25469363	64450597
32 3475 00 106 01 01													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Pondicherry Regio													
01 - Salaries	203453										203453	516600	720053
07 - Allowances	149280										149280	522516	671796
13 - Office Expenses	10284										10284	0	10284
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								58600			58600	175800	234400

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07 - Allowances								43900			43900	134116	178016
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									77100		77100	232461	309561
07 - Allowances									58290		58290	176991	235281
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										65800	65800	157161	222961
07 - Allowances										50044	50044	120873	170917
Major Head Total	363017							102500	135390	115844	716751	2036518	2753269
39 4047 00 800 01 01													
39 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str						123900					123900	91900	215800

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Major Head Total					123900						123900	91900	215800
17 4055 00 207 01 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Pondicherry Regio													
71 - Information, Comp	272545										272545	0	272545
39 4055 00 211 01 01													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Pondicherry Regio													
72 - Buildings and Str					8720192						8720192	3951800	12671992
39 4055 00 211 01 02													
39 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
72 - Buildings and Str					1387850						1387850	269697	1657547

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72 - Buildings and Str					2400						2400	30000	32400
27 4059 01 051 01 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
72 - Buildings and Str											0	1250000	1250000
27 4059 01 051 11 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
11 - Improvement to As													
01 - Pondicherry Regio													
72 - Buildings and Str					1553000						1553000	0	1553000
27 4059 01 051 15 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
01 - PUBLIC WORKS													
72 - Buildings and Str					1551390						1551390	1459993	3011383
27 4059 01 051 15 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
02 - PUBLIC WORKS													
72 - Buildings and Str					13650						13650	1127300	1140950

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27 4059 01 051 15 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
03 - PUBLIC WORKS													
72 - Buildings and Str											0	118600	118600
27 4059 01 051 15 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
04 - PUBLIC WORKS													
72 - Buildings and Str					833000						833000	0	833000
Major Head Total					3953440						3953440	4959166	8912606
13 4070 00 800 01 01													
13 - Finance													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Directorate of Ac													
01 - Puducherry Region													
71 - Information, Comp	843700										843700	0	843700

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15 4070 00 001 01 01													
15 - General Administr													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
71 - Information, Comp											0	73980	73980
28 4070 00 800 01 01													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Dis													
01 - Pondicherry Regio													
71 - Information, Comp	31166										31166	103329	134495
39 4070 00 001 01 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
72 - Buildings and Str											0	3750000	3750000
39 4070 00 001 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Construction of C													
01 - Pondicherry Regi													
72 - Buildings and Str						1156500					1156500	0	1156500

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39 4070 00 800 03 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str					3030015						3030015	6413842	9443857
39 4070 00 800 04 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Pondicherry Regio													
72 - Buildings and Str					491012						491012	550988	1042000
39 4070 00 800 08 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 08 - Expansion and imp 01 - Pondicherry Regio													
72 - Buildings and Str											0	291882	291882
Major Head Total	874866				4677527						5552393	11184021	16736414
02 4075 00 001 01 01 02 - Administrator 4075 - Capital outlay 00 - 001 - Direction and Ad 01 - LG Secretariat 01 - Pondicherry Regio													
71 - Information, Comp(C)	94971										94971	102888	197859

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Major Head Total	94971										94971	82256	177227
05 4202 04 105 01 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 105 - Public Libraries 01 - Branch Libraries 01 - Pondicherry Regio													
77 - Other Fixed Asset	161810										161810	0	161810
05 4202 04 105 02 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 105 - Public Libraries 02 - Romain Rolland Li 01 - Pondicherry Regio													
77 - Other Fixed Asset											0	328848	328848
05 4202 04 106 01 01 05 - Art and Culture 4202 - Capital Outlay 04 - Art and Culture 106 - Museums 01 - Museum in U.T. of 01 - Pondicherry Regio													
52 - Machinery & Equip	26928										26928	0	26928

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10 4202 01 203 08 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
08 - Tagore Arts Colle													
01 - Pondicherry Regio													
77 - Other Fixed Asset											0	3526	3526
10 4202 01 203 09 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
09 - Bharathidasan Gov													
01 - Pondicherry Regio													
71 - Information, Comp											0	515415	515415
10 4202 01 800 03 01													
10 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
03 - Development of Ja													
01 - Pondicherry Regio													
52 - Machinery & Equip	27900										27900	0	27900
39 4202 01 201 01 01													
39 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Pondicherry Regio													
72 - Buildings and Str											0	10417000	10417000

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39 4202 01 201 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					948170						948170	81205	1029375
39 4202 01 201 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
72 - Buildings and Str					10500						10500	0	10500
39 4202 01 202 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str					131705						131705	3794832	3926537
39 4202 01 202 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					138951						138951	263541	402492

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39 4202 01 202 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
72 - Buildings and Str											0	1102843	1102843
39 4202 01 202 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
72 - Buildings and Str					1196899						1196899	0	1196899
39 4202 01 202 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					3471926						3471926	5952635	9424561
39 4202 01 202 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					680457						680457	289736	970193

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39 4202 01 202 02 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
72 - Buildings and Str					7389797						7389797	3000	7392797
39 4202 01 203 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Pondicherry Regio													
72 - Buildings and Str					59705						59705	124274	183979
39 4202 01 203 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
72 - Buildings and Str					23301						23301	393270	416571
39 4202 01 203 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
72 - Buildings and Str					85393						85393	0	85393

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39 4202 01 203 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Pondicherry Regio													
72 - Buildings and Str					1047000						1047000	0	1047000
39 4202 01 203 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Pondicherry Regio													
72 - Buildings and Str					10000						10000	0	10000
39 4202 01 789 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					104073						104073	0	104073
39 4202 01 789 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					146445						146445	0	146445

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39 4202 01 789 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str											0	251933	251933
39 4202 01 789 03 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					44000						44000	0	44000
39 4202 01 800 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str					1000000						1000000	0	1000000
39 4202 03 800 01 01 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Pondicherry Regio													
72 - Buildings and Str					1726883						1726883	6800766	8527649

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39 4202 03 800 01 02 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
72 - Buildings and Str					1599800						1599800	433450	2033250
39 4202 03 800 01 03 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
72 - Buildings and Str					65009						65009	0	65009
39 4202 04 105 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Pondicherry Regio													
72 - Buildings and Str					670029						670029	5899	675928
39 4202 04 106 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Pondicherry Regio													
72 - Buildings and Str					1320967						1320967	24544	1345511

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Major Head Total	216638				21871010						22087648	30786717	52874365
16 4210 01 110 04 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Government Pharma													
01 - Pondicherry Regio													
52 - Machinery & Equip	10229000										10229000	0	10229000
16 4210 01 110 05 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Government Pharma													
01 - Pondicherry Regio													
52 - Machinery & Equip	63267487										63267487	0	63267487
16 4210 01 800 01 01													
16 - Health													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Pondicherry Regio													
71 - Information, Comp											0	269684	269684

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16 4210 80 800 01 01													
16 - Health													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
01 - Setting up of a M													
01 - Pondicherry Regio													
72 - Buildings and Str(C)											0	0	0
39 4210 01 110 01 01													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Pondicherry Regio													
72 - Buildings and Str					182088						182088	599830	781918
39 4210 01 110 01 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
72 - Buildings and Str					1229589						1229589	69138	1298727
39 4210 01 110 01 03													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
03 - Mahe Region													
72 - Buildings and Str					2112900						2112900	2132987	4245887

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39 4210 01 110 04 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Pondicherry Regio													
72 - Buildings and Str					944900						944900	3222100	4167000
39 4210 01 110 04 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str											0	1143	1143
39 4210 01 110 04 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
72 - Buildings and Str					550300						550300	6000	556300
39 4210 01 110 05 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str											0	603	603

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39 4210 01 110 06 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Pondicherry Regio													
72 - Buildings and Str					1240000						1240000	102300	1342300
39 4210 01 110 08 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Pondicherry Regio													
72 - Buildings and Str											0	8749900	8749900
39 4210 01 110 09 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Pondicherry Regio													
72 - Buildings and Str											0	966000	966000
39 4210 01 789 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str											0	208000	208000

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39 4210 01 789 02 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str					500						500	0	500
39 4210 01 789 03 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
72 - Buildings and Str											0	93200	93200
Major Head Total	73496487				6260277						79756764	16420885	96177649
27 4215 01 101 01 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
73 - Infrastructural A					154100						154100	6093922	6248022

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27 4215 01 101 02 03													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
73 - Infrastructural A											0	434765	434765
27 4215 01 101 02 04													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
73 - Infrastructural A					1453014						1453014	0	1453014
27 4215 01 101 04 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Pondicherry Regio													
73 - Infrastructural A											0	24984316	24984316
27 4215 01 800 03 01													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					21107862						21107862	0	21107862

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27 4215 01 800 05 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A					2548448						2548448	15000000	17548448
27 4215 01 800 05 02 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 02 - Karaikal Region													
73 - Infrastructural A											0	12500000	12500000
Major Head Total					25263424						25263424	59013003	84276427
27 4216 01 106 01 01 27 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Pondicherry Regio													
72 - Buildings and Str					390760						390760	2540832	2931592

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27 4216 01 106 01 02													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
72 - Buildings and Str					2552						2552	0	2552
27 4216 01 106 01 03													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
72 - Buildings and Str					55155						55155	0	55155
Major Head Total					448467						448467	2540832	2989299
27 4217 60 001 01 01													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
01 - Pondicherry Regio													
73 - Infrastructural A					5328490						5328490	996726	6325216

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27 4217 60 001 01 03 27 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 03 - Mahe Region													
73 - Infrastructural A					208000						208000	0	208000
Major Head Total					5536490						5536490	996726	6533216
39 4225 80 789 01 02 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
72 - Buildings and Str					504						504	0	504
39 4225 80 789 02 01 39 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Pondicherry Regio													
72 - Buildings and Str											0	791380	791380

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Major Head Total					504						504	791380	791884
39 4235 02 101 01 01 39 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Pondicherry Regio													
72 - Buildings and Str					625000						625000	0	625000
39 4235 02 800 05 01 39 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Pondicherry Regio													
72 - Buildings and Str					2934314						2934314	1356960	4291274
Major Head Total					3559314						3559314	1356960	4916274
21 4250 00 201 03 01 21 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Pondicherry Regio													
52 - Machinery & Equip											0	182985	182985

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21 4250 00 201 03 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - Machinery & Equip											0	425000	425000
39 4250 00 201 01 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Pondicherry Regio													
72 - Buildings and Str					388191						388191	0	388191
39 4250 00 201 03 01													
39 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Pondicherry Regio													
72 - Buildings and Str					712904						712904	10886	723790
Major Head Total					1101095						1101095	618871	1719966
39 4401 00 800 01 01													
39 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Pondicherry Regio													
72 - Buildings and Str											0	600000	600000

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Major Head Total											0	600000	600000
04 4403 00 101 01 01													
04 - Animal Husbandry													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
01 - Veterinary Health													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	0	0
39 4403 00 101 02 02													
39 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
72 - Buildings and Str					1237						1237	450	1687
Major Head Total					1237						1237	450	1687
39 4405 00 800 01 01													
39 - Building Programm													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of C													
01 - Pondicherry Regio													
72 - Buildings and Str					2083250						2083250	0	2083250

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Major Head Total					2083250						2083250	0	2083250
27 4702 00 101 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Pondicherry Regio													
73 - Infrastructural A											0	3186420	3186420
27 4702 00 101 02 02													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
73 - Infrastructural A											0	188474	188474
27 4702 00 800 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					24167490						24167490	11000000	35167490

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27 4702 00 800 04 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					802892						802892	0	802892
Major Head Total					24970382						24970382	14374894	39345276
27 4711 01 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					201212						201212	16334562	16535774
27 4711 01 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A					73635						73635	134365	208000

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27 4711 01 103 01 03													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
73 - Infrastructural A					82000						82000	335000	417000
27 4711 01 103 01 04													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
73 - Infrastructural A					364990						364990	0	364990
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					998558						998558	9133552	10132110
27 4711 01 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A					104000						104000	104000	208000

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27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					372336						372336	35033833	35406169
27 4711 03 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A											0	56793	56793
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					7980						7980	4158239	4166219
27 4711 03 103 02 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	625000	625000

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27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					15381						15381	1592119	1607500
27 4711 03 103 03 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	286453	286453
27 4711 03 103 04 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					10000000						10000000	1343206	11343206
27 4711 03 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A											0	1457285	1457285

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27 4711 03 800 06 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
73 - Infrastructural A											0	412760	412760
Major Head Total					12220092						12220092	71007167	83227259
12 4801 05 052 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
01 - ELECTRICITY													
73 - Infrastructural A	8026101										8026101	5095523	13121624
12 4801 05 052 01 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
01 - System Improvemen													
04 - Yanam Region													
73 - Infrastructural A											0	1118924	1118924

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12 4801 05 052 02 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 02 - 01 - ELECTRICITY													
73 - Infrastructural A	219480										219480	0	219480
12 4801 05 052 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 01 - ELECTRICITY													
73 - Infrastructural A	288221										288221	1080268	1368489
12 4801 05 052 04 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 02 - ELECTRICITY													
73 - Infrastructural A								54285			54285	0	54285
12 4801 05 052 04 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 04 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A											0	305665	305665

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12 4801 05 052 05 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 05 - Conversion of HT 01 - Puducherry Region													
73 - Infrastructural A											0	748232	748232
12 4801 05 052 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 05 - 02 - ELECTRICITY													
73 - Infrastructural A											0	64410	64410
12 4801 05 052 06 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 06 - 01 - ELECTRICITY													
73 - Infrastructural A	29004132										29004132	0	29004132
12 4801 05 052 09 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 09 - Modernisation of 01 - Pondicherry													
71 - Information, Comp	2317344										2317344	578200	2895544

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12 4801 05 789 02 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Pondicherry Regio													
73 - Infrastructural A	301242										301242	0	301242
12 4801 05 789 02 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
73 - Infrastructural A											0	34785	34785
12 4801 05 789 02 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 04 - Yanam Region													
73 - Infrastructural A											0	99222	99222
12 4801 05 789 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
73 - Infrastructural A								280478			280478	0	280478

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12 4801 05 789 05 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A											0	79996	79996
12 4801 05 799 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Pondicherry Regio													
43 - Suspense	15019773										15019773	21289295	36309068
12 4801 05 799 01 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense											0	93244	93244
12 4801 05 901 01 00 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-12719	-12719

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12 4801 05 913 01 00													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Suspense Stocks													
01 - Deduct amount cre													
00 - All Region													
69 - Deduct Receipts											0	-1825129	-1825129
39 4801 05 800 01 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Pondicherry Regio													
72 - Buildings and Str											0	1874983	1874983
39 4801 05 800 01 02													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
72 - Buildings and Str					2400						2400	8340	10740
39 4801 05 800 02 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
02 - MRT and Special M													
01 - Pondicherry Regio													
72 - Buildings and Str					5992						5992	1782862	1788854

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39 4801 05 800 03 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 01 - Pondicherry Regio													
72 - Buildings and Str											0	1875000	1875000
39 4801 05 800 03 03 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
72 - Buildings and Str					625000						625000	0	625000
Major Head Total	55176293				633392			334763			56144448	34291101	90435549
20 4851 00 001 02 01 20 - Industries 4851 - Capital Outlay 00 - 001 - Direction and Ad 02 - District Industri 01 - Pondicherry Regio													
52 - Machinery & Equip	37495										37495	0	37495

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20 4851 00 104 01 01 20 - Industries 4851 - Capital Outlay 00 - 104 - Handicraft Indus 01 - PM Ekta Mall 01 - Puducherry Region													
72 - Buildings and Str	642400000										642400000	0	642400000
Major Head Total	642437495										642437495	0	642437495
37 5051 02 200 05 01 37 - Port 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Pondicherry Regio													
73 - Infrastructural A						4262945					4262945	290609	4553554
Major Head Total						4262945					4262945	290609	4553554
27 5054 04 337 01 01 27 - Public Works 5054 - Capital Outlay 04 - District and Othe 337 - Road Works 01 - 01 - Puducherry Regio													
73 - Infrastructural A					30130286						30130286	93600765	123731051

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27 5054 04 337 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
02 - PUBLIC WORKS													
73 - Infrastructural A(C)					4358938						4358938	0	4358938
73 - Infrastructural A					2208961						2208961	8190017	10398978
27 5054 04 337 01 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
03 - PUBLIC WORKS													
73 - Infrastructural A					451108						451108	0	451108
27 5054 04 337 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
04 - PUBLIC WORKS													
73 - Infrastructural A					2083000						2083000	0	2083000
27 5054 04 337 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	17904385	17904385

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27 5054 04 337 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					621000						621000	212000	833000
27 5054 04 337 04 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
03 - PUBLIC WORKS													
73 - Infrastructural A					14505455						14505455	0	14505455
27 5054 04 337 05 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1248149						1248149	5463574	6711723
27 5054 04 337 05 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					4640						4640	9280	13920

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27 5054 04 789 01 04 27 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 04 - Yanam Region													
73 - Infrastructural A					417000						417000	0	417000
27 5054 04 789 02 01 27 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Pondicherry Regio													
73 - Infrastructural A					1349641						1349641	9899928	11249569
Major Head Total					57378178						57378178	135279949	192658127
39 5055 00 050 01 02 39 - Building Programm 5055 - Capital Outlay 00 - 050 - Land and Buildin 01 - 02 -													
72 - Buildings and Str											0	3412	3412

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39 5055 00 050 02 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
02 -													
01 -													
72 - Buildings and Str											0	1214350	1214350
Major Head Total											0	1217762	1217762
39 5452 01 101 01 02													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
101 -													
01 -													
02 - PUBLIC WORKS													
72 - Buildings and Str						3776000					3776000	0	3776000
39 5452 01 102 03 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
01 - PUBLIC WORKS													
72 - Buildings and Str											0	1534900	1534900

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25 5475 00 112 03 01													
25 - Planning & Statis													
5475 - Capital outlay													
00 -													
112 - Statistics													
03 - Directorate of Ec													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
26 6003 00 109 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)							1859000				1859000	3718000	5577000
26 6003 00 109 02 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							30523440				30523440	13590360	44113800
26 6003 00 109 07 07													
26 - Public Debt & Int													
6003 - Internal debt o													
00 -													
109 - Loans from other													
07 - National Safai Ka													
07 - All Regions													
56 - Repayment of Borr(C)							278710				278710	557420	836130
Major Head Total							32661150				32661150	17865780	50526930
26 6004 01 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	51428570	51428570

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26 6004 01 102 01 07 26 - Public Debt & Int 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - Repayment of Borr(C)							98755000				98755000	114615000	213370000
Major Head Total							98755000				98755000	166043570	264798570
00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 -													
00 -	246661501						200000	35728646	18133688	16417026	317140861	330681416	647822277
Major Head Total	246661501						200000	35728646	18133688	16417026	317140861	330681416	647822277
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 -													
00 -	90000							30000			120000	150000	270000

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00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	1122902							227998	145476	17751	1514127	2363343	3877470
Major Head Total	1212902							257998	145476	17751	1634127	2513343	4147470
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -							96547205				96547205	0	96547205
Major Head Total							96547205				96547205	0	96547205
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	1208312							8435			1216747	59733	1276480

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Major Head Total	1208312							8435			1216747	59733	1276480
00 8342 00 117 01 00													
00 -													
8342 - Other Deposits													
00 -													
117 - Defined Contr.Pe													
01 - Govt.Servant's Co													
00 -													
00 -											0	0	0
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	441795							209257			651052	2001750	2652802
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -								218604			218604	5734369	5952973
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	1675271							60000	192500		1927771	2245719	4173490
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						6344620					6344620	4977628	11322248
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	1737179							495582			2232761	1757885	3990646

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00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	306214238	306214238
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -	120000							50000			170000	0	170000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								80601			80601	24839647	24920248
00 8443 00 800 07 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
07 - Industries Dept													
00 -													
00 -							10768				10768	0	10768

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00 8443 00 800 07 01 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 07 - Industries Dept 01 - Rajiv Gandhi Udyo													
00 -	1076791										1076791	0	1076791
00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R													
00 -	717630										717630	24060	741690
00 8443 00 800 26 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 26 - Department of Sch 00 -													
00 -								16371920			16371920	0	16371920
Major Head Total	5768666				6344620		10768	17485964	192500		29802518	347795296	377597814
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 -													
00 -	100000							25000			125000	75000	200000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	393730										393730	800150	1193880
Major Head Total	493730							25000			518730	875150	1393880
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	4591821						-9123034	304395	16500		-4210318	16308058	12097740
00 8658 00 101 02 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
02 - AG. Tamil Nadu-II													
00 -													
00 -							-39950				-39950	39950	0

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -	10300						-33797				-23497	33797	10300
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	162145						-178973				-16828	178973	162145
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	45404						-45404				0	45404	45404
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	42438						-90819				-48381	197826	149445

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	73796						-911704				-837908	954122	116214
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -	19212						-336574				-317362	1136094	818732
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -	54589						-54589				0	54589	54589
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -	139361						-94001				45360	94001	139361

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00 8658 00 101 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
15 - Ministry of Home													
00 -													
00 -											0	0	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	80515						-77593				2922	77593	80515
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	2748613	-74982									2673631	-16637727	-13964096
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -	3667017										3667017	-178061	3488956

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00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -							-954000				-954000	0	-954000
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	254914						-233380				21534	233380	254914
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	112999						-212232				-99233	425820	326587
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	140576						-122020				18556	122020	140576

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00 8658 00 102 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
11 - Consolidated Sink													
00 -													
00 -							-36				-36	0	-36
00 8658 00 102 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
12 - National Housing													
00 -													
00 -											0	0	0
00 8658 00 102 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
13 - National Safai Ka													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		3748539211	887132	247220			-5525363784	224138043	34082027	15475114	-1501995037	-2296073591	-3798068628

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00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		508369465									508369465	1002234840	1510604305
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		244536234									244536234	445352417	689888651
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		507199321									507199321	489940986	997140307
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		241517021									241517021	358551349	600068370

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -											0	45110	45110
00 8658 00 109 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
16 - AG Punjab, Chandi													
00 -													
00 -	200000						-200000				0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -											0	341690	341690
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -											0	8290	8290

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00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -											0	8356	8356
00 8658 00 109 23 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
23 - FA & CAO Northern													
00 -													
00 -	94494										94494	0	94494
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -	2314289										2314289	2722242	5036531
00 8658 00 109 36 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
36 - FA&CAO, North Wes													
00 -													
00 -											0	20440	20440

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							-2359399				-2359399	-2744797	-5104196
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		472543675					-472543675				0	0	0
Major Head Total	21370713	5722629945	887132	247220			-6013114882	224442438	34098527	15475114	6036207	4306089	10342296
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	1000							4000			5000	0	5000

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	61000										61000	128600	189600
Major Head Total	62000							4000			66000	128600	194600
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							5525363784				5525363784	9351827727	14877191511
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1586136135				1586136135	11993433463	13579569598

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							7111499919				7111499919	21345261190	28456761109
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -		-29117181	-605525	-54300	34854414			-4116929	-303631	-656848	0	0	0
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	0	0
Major Head Total		-29117181	-605525	-54300	34854414			-4116929	-303631	-656848	0	0	0