

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries (C)											0	201161	201161
11 - Domestic T.E. (C)	41157										41157	0	41157
13 - Office Expenses	477131										477131	1300000	1777131
24 - Fuels and Lubrica	82592										82592	130958	213550
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries	1150000										1150000	4850321	6000321
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	2592407										2592407	11273629	13866036
02 - Wages	1615782										1615782	7181047	8796829
06 - Medical Treatment	31609										31609	11084	42693
07 - Allowances	2798422										2798422	11938302	14736724
11 - Domestic T.E.											0	25624	25624
13 - Office Expenses	372728										372728	797560	1170288
24 - Fuels and Lubrica	26885										26885	112458	139343
29 - Repair and Mainte	4130										4130	44742	48872
23 2011 02 103 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	318825										318825	907006	1225831

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02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emol & Allow of 01 - Emolmts & Allow.o 01 - Pondicherry Regio													
01 - Salaries (C)	112500										112500	450000	562500
07 - Allowances (C)	125000										125000	500000	625000
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Pondicherry Regio													
01 - Salaries (C)	582692										582692	2327208	2909900
07 - Allowances (C)	610010										610010	2258247	2868257
08 - Leave Travel Conc (C)											0	640	640
11 - Domestic T.E. (C)											0	50997	50997
13 - Office Expenses (C)	1265467										1265467	3480185	4745652
18 - Rent for others (C)	19411										19411	0	19411
29 - Repair and Mainte (C)											0	2950	2950
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Pondicherry Regio													
01 - Salaries (C)	4000										4000	16000	20000

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02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E.(C)											0	188945	188945
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
18 - Rent for others(C)											0	92898	92898
24 - Fuels and Lubrica(C)	77879										77879	233564	311443
29 - Repair and Mainte(C)	26412										26412	108715	135127
Major Head Total	5377878										5377878	18251573	23629451
08 2013 00 001 02 01 08 - Council of Minist 2013 - Council of Mini 00 - 001 - Direction and Ad 02 - Office of the Chi 01 - Pondicherry Regio													
13 - Office Expenses	1636791										1636791	4371500	6008291

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19 - Digital Equipment	115645										115645	106758	222403
24 - Fuels and Lubrica	828654										828654	2149244	2977898
29 - Repair and Mainte	681718										681718	196286	878004
08 2013 00 101 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Pondicherry Regio													
01 - Salaries	255000										255000	868653	1123653
08 2013 00 108 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Pondicherry Regio													
11 - Domestic T.E.											0	238317	238317
08 2013 00 911 01 00													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-7322	-7322
Major Head Total	3517808										3517808	7923436	11441244
22 2014 00 103 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
01 - Setting up of Fas													
01 - Pondicherry Regio													
01 - Salaries							2298719				2298719	0	2298719

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22 2014 00 103 02 01 22 - Law & Justice 2014 - Administration 00 - 103 - Special Courts 02 - Setting up of Fas 01 - Pondicherry Regio													
01 - Salaries	372200										372200	1510580	1882780
07 - Allowances	327489										327489	1263838	1591327
08 - Leave Travel Conc											0	1800	1800
11 - Domestic T.E.											0	76800	76800
13 - Office Expenses	33335	-32000									1335	38000	39335
19 - Digital Equipment	1500										1500	5550	7050
29 - Repair and Mainte											0	8150	8150
22 2014 00 103 03 01 22 - Law & Justice 2014 - Administration 00 - 103 - Special Courts 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	5353										5353	11599	16952
22 2014 00 105 01 01 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Pondicherry Regio													
01 - Salaries	2880969										2880969	11028836	13909805
06 - Medical Treatment											0	30034	30034

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07 - Allowances	2534948										2534948	10309418	12844366
08 - Leave Travel Conc											0	14165	14165
11 - Domestic T.E.	189896										189896	57435	247331
13 - Office Expenses	1660424										1660424	5366874	7027298
19 - Digital Equipment	44400										44400	34550	78950
24 - Fuels and Lubrica											0	55654	55654
28 - Professional Serv											0	36432	36432
29 - Repair and Mainte	274800										274800	18950	293750
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries	6366314										6366314	24800179	31166493
06 - Medical Treatment	3920										3920	34821	38741
07 - Allowances	5687664										5687664	24003520	29691184
08 - Leave Travel Conc	705										705	3547	4252
11 - Domestic T.E.	9853										9853	44711	54564
13 - Office Expenses	42261										42261	43537	85798
19 - Digital Equipment	34954										34954	28704	63658
24 - Fuels and Lubrica	11281										11281	7370	18651
29 - Repair and Mainte	14413										14413	21832	36245
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								1620446			1620446	6498807	8119253
06 - Medical Treatment								3558			3558	773	4331
07 - Allowances								1342059			1342059	5930561	7272620
11 - Domestic T.E.											0	33070	33070
13 - Office Expenses								618835			618835	866396	1485231
19 - Digital Equipment								4120			4120	4000	8120
21 - Materials and Sup											0	4260	4260

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24 - Fuels and Lubrica								5629			5629	6036	11665
29 - Repair and Mainte								16809			16809	18811	35620
49 - Other Revenue Exp								5654			5654	0	5654
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									538160		538160	2489875	3028035
07 - Allowances									414226		414226	2119109	2533335
13 - Office Expenses									111472		111472	286788	398260
18 - Rent for others									3540		3540	10620	14160
24 - Fuels and Lubrica									7744		7744	16802	24546
29 - Repair and Mainte									800		800	17924	18724
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										525479	525479	1282800	1808279
07 - Allowances										723433	723433	1012048	1735481
08 - Leave Travel Conc										8940	8940	0	8940
11 - Domestic T.E.										5152	5152	0	5152
13 - Office Expenses										1700	1700	0	1700
14 - Rents, Rates, Tax										530955	530955	0	530955
29 - Repair and Mainte										4800	4800	0	4800
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	693136										693136	1341969	2035105

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22 2014 00 105 04 02 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								85556			85556	272264	357820
22 2014 00 105 04 03 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									23552		23552	41622	65174
22 2014 00 105 04 04 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										36272	36272	76499	112771
22 2014 00 114 01 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Pondicherry Regio													
01 - Salaries	349200										349200	1373200	1722400

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07 - Allowances	316850										316850	1423688	1740538
13 - Office Expenses	82457										82457	477892	560349
28 - Professional Serv	910000										910000	2730000	3640000
22 2014 00 114 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	4478	4478
22 2014 00 117 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Pondicherry Regio													
01 - Salaries	353740										353740	1322332	1676072
07 - Allowances	292824										292824	1175410	1468234
13 - Office Expenses	1500										1500	3350	4850
19 - Digital Equipment	4800										4800	1600	6400
24 - Fuels and Lubrica	3000										3000	5986	8986
28 - Professional Serv	25600										25600	58800	84400
29 - Repair and Mainte	1180										1180	3540	4720
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								354620			354620	1371191	1725811

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70 - Deduct Recoveries							-2298719				-2298719	-579334	-2878053
39 2014 00 800 01 01													
39 - Building Programm													
2014 - Administration													
00 -													
800 -													
01 -													
01 -													
27 - Minor civil and e					208000						208000	0	208000
Major Head Total	25291711	-32000			208000			4336185	1099494	1836731	32740121	117653633	150393754
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries	1518100							36500	21100	21100	1596800	6329200	7926000
06 - Medical Treatment											0	12409	12409
07 - Allowances	1308895							28430	16210	16210	1369745	6183503	7553248
11 - Domestic T.E.	134266							1450			135716	54999	190715
12 - Foreign T.E.											0	4372581	4372581
13 - Office Expenses	92493										92493	250405	342898
18 - Rent for others											0	296033	296033
19 - Digital Equipment	35099										35099	4100	39199
24 - Fuels and Lubrica	54462										54462	51989	106451

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29 - Repair and Mainte	57270										57270	32284	89554
49 - Other Revenue Exp											0	106649	106649
11 2015 00 102 02 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	67791							4162	1288		73241	454710	527951
11 2015 00 103 01 01													
11 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Pondicherry Regio													
13 - Office Expenses	52186										52186	5223650	5275836
16 - Printing and Publ											0	7500	7500
18 - Rent for others	247729										247729	348360	596089
49 - Other Revenue Exp	500000										500000	3608740	4108740
11 2015 00 106 01 01													
11 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp	3936060							-10460			3925600	71743488	75669088
11 2015 00 108 01 01													
11 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	106832	106832

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Major Head Total	8004351							60082	38598	37310	8140341	99187432	107327773
28 2029 00 101 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1520868			1520868	5979368	7500236
06 - Medical Treatment											0	15502	15502
07 - Allowances								1221950			1221950	4875561	6097511
08 - Leave Travel Conc								379			379	0	379
11 - Domestic T.E.								33280			33280	0	33280
13 - Office Expenses								9726			9726	25654	35380
18 - Rent for others											0	131998	131998
19 - Digital Equipment								7356			7356	0	7356
24 - Fuels and Lubrica											0	59944	59944
28 - Professional Serv								8000			8000	0	8000
29 - Repair and Mainte								3050			3050	26110	29160
28 2029 00 101 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									379180		379180	1458800	1837980

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07 - Allowances									312880		312880	1179622	1492502
24 - Fuels and Lubrica									4556		4556	7972	12528
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										219000	219000	865200	1084200
07 - Allowances										258100	258100	688996	947096
11 - Domestic T.E.											0	4687	4687
13 - Office Expenses										1630	1630	0	1630
29 - Repair and Mainte											0	10937	10937
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	4056692										4056692	15765424	19822116
07 - Allowances	3474252										3474252	14580566	18054818
08 - Leave Travel Conc	15648										15648	0	15648
11 - Domestic T.E.	22600										22600	0	22600
13 - Office Expenses	388069										388069	457993	846062
19 - Digital Equipment											0	54094	54094
24 - Fuels and Lubrica	40418										40418	47603	88021
28 - Professional Serv	76800										76800	0	76800
29 - Repair and Mainte	23494										23494	25818	49312
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	3069168										3069168	11874357	14943525

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06 - Medical Treatment											0	4120	4120
07 - Allowances	3161239										3161239	11481525	14642764
11 - Domestic T.E.	29008										29008	13555	42563
13 - Office Expenses	135161										135161	898318	1033479
19 - Digital Equipment	15200										15200	0	15200
24 - Fuels and Lubrica	38809										38809	46131	84940
28 - Professional Serv											0	11000	11000
29 - Repair and Mainte	48793										48793	4550	53343
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	176766										176766	618723	795489
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								8111			8111	24367	32478
28 2029 00 101 08 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									6605		6605	13609	20214

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28 2029 00 101 08 04 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1636	1636	23970	25606
28 2029 00 102 01 01 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Pondicherry Regio													
01 - Salaries	3051287										3051287	12076993	15128280
07 - Allowances	2908931										2908931	11695610	14604541
08 - Leave Travel Conc	8743										8743	0	8743
09 - Training Expenses	239200										239200	0	239200
11 - Domestic T.E.	39680										39680	0	39680
13 - Office Expenses	200791										200791	372762	573553
19 - Digital Equipment	19210										19210	37984	57194
24 - Fuels and Lubrica	10086										10086	27180	37266
29 - Repair and Mainte	33896										33896	226922	260818
28 2029 00 102 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								801506			801506	3378671	4180177

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07 - Allowances								643020			643020	2571216	3214236
13 - Office Expenses								5472			5472	14723	20195
19 - Digital Equipment								3718			3718	3718	7436
29 - Repair and Mainte								2050			2050	1700	3750
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									209200		209200	826800	1036000
07 - Allowances									167720		167720	627912	795632
11 - Domestic T.E.											0	15456	15456
13 - Office Expenses									10158		10158	1850	12008
29 - Repair and Mainte									4300		4300	0	4300
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										90300	90300	355600	445900
07 - Allowances										75730	75730	277700	353430
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	79496										79496	170865	250361

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28 2029 00 102 06 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								353			353	883	1236
28 2029 00 103 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								723314			723314	2854465	3577779
07 - Allowances								649827			649827	2598010	3247837
13 - Office Expenses								14333			14333	0	14333
28 2029 00 103 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									113000		113000	445600	558600
07 - Allowances									101680		101680	390698	492378
13 - Office Expenses											0	1200	1200
29 - Repair and Mainte											0	1236	1236
28 2029 00 103 01 04 28 - Revenue & Distric 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										140200	140200	664687	804887

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07 - Allowances										174670	174670	522780	697450
28 2029 00 911 01 00													
28 - Revenue and Distr													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-10000									-10000	-123504	-133504
Major Head Total	21363437	-10000						5656313	1309279	961266	29280295	111315791	140596086
13 2030 01 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
49 - Other Revenue Exp		4323						116	183		4622	8503	13125
13 2030 02 001 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	32300										32300	134200	166500

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07 - Allowances	28720										28720	116244	144964
13 2030 02 102 01 01													
13 - Finance													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Pondicherry Regio													
04 - Pensionary Charge											0	12800	12800
49 - Other Revenue Exp		12800							240		13040	6585	19625
32 2030 03 001 01 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	1519700										1519700	6089256	7608956
07 - Allowances	1503870										1503870	5889670	7393540
13 - Office Expenses	1267044										1267044	1230244	2497288
18 - Rent for others											0	206339	206339
19 - Digital Equipment	45300										45300	64400	109700
29 - Repair and Mainte	15505										15505	60713	76218
32 2030 03 001 01 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								466400			466400	1819000	2285400

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07 - Allowances								398040			398040	1424476	1822516
13 - Office Expenses								4974			4974	12600	17574
14 - Rents, Rates, Tax											0	239673	239673
19 - Digital Equipment								4720			4720	0	4720
29 - Repair and Mainte											0	10000	10000
32 2030 03 001 01 03													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									141300		141300	557200	698500
07 - Allowances									121490		121490	571184	692674
28 - Professional Serv											0	800	800
32 2030 03 001 01 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										126100	126100	501200	627300
07 - Allowances										244150	244150	389660	633810
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	15636										15636	54555	70191

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32 2030 03 001 05 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 02 - Karaikal Region													
13 - Office Expenses								33504			33504	7174	40678
32 2030 03 001 05 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 03 - Mahe Region													
13 - Office Expenses									4890		4890	7841	12731
32 2030 03 001 05 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 04 - Yanam Region													
13 - Office Expenses											0	6566	6566
Major Head Total	4428075	17123						907754	268103	370250	5991305	19420883	25412188
32 2039 00 001 01 01 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	2849825										2849825	12010131	14859956

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06 - Medical Treatment	16873										16873	23928	40801
07 - Allowances	2854360										2854360	11807508	14661868
08 - Leave Travel Conc											0	100688	100688
11 - Domestic T.E.	16710										16710	9807	26517
13 - Office Expenses	542419										542419	299479	841898
19 - Digital Equipment											0	110802	110802
24 - Fuels and Lubrica	41059										41059	67156	108215
29 - Repair and Mainte	11210										11210	99918	111128
49 - Other Revenue Exp	8763650										8763650	26280000	35043650
32 2039 00 001 01 02 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								768100			768100	2940464	3708564
07 - Allowances								674760			674760	2581235	3255995
11 - Domestic T.E.								1320			1320	0	1320
13 - Office Expenses								142658			142658	430023	572681
19 - Digital Equipment											0	7800	7800
24 - Fuels and Lubrica								9749			9749	52176	61925
29 - Repair and Mainte								11548			11548	30125	41673
32 2039 00 001 01 03 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									79000		79000	300523	379523
07 - Allowances									61060		61060	338506	399566
11 - Domestic T.E.									6280		6280	0	6280
13 - Office Expenses											0	6452	6452
32 2039 00 001 01 04 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										34300	34300	137200	171500

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07 - Allowances										94630	94630	109964	204594
19 - Digital Equipment										9100	9100	0	9100
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	73551										73551	88151	161702
Major Head Total	15169657							1608135	146340	138030	17062162	57832036	74894198
36 2041 00 001 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	1558240										1558240	5736793	7295033
07 - Allowances	1299700										1299700	5204176	6503876
08 - Leave Travel Conc	708										708	1880	2588
11 - Domestic T.E.	1591										1591	4497	6088
13 - Office Expenses	435981										435981	1223860	1659841
19 - Digital Equipment											0	14868	14868
24 - Fuels and Lubrica	43480										43480	55077	98557
29 - Repair and Mainte	9293										9293	10998	20291

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36 2041 00 001 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								73166			73166	280398	353564
07 - Allowances								46950			46950	190344	237294
13 - Office Expenses								3880			3880	7200	11080
19 - Digital Equipment											0	6000	6000
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	95407										95407	367607	463014
36 2041 00 001 06 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										6030	6030	0	6030
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	449600										449600	1844455	2294055

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07 - Allowances	433240										433240	1713363	2146603
08 - Leave Travel Conc											0	960	960
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								217300			217300	864800	1082100
07 - Allowances								166510			166510	705718	872228
36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									93400		93400	356471	449871
07 - Allowances									85080		85080	279364	364444
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										89400	89400	357600	447000
07 - Allowances										73880	73880	274276	348156
13 - Office Expenses										7820	7820	0	7820
19 - Digital Equipment										2891	2891	0	2891

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36 2041 00 102 01 01 36 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Pondicherry Regio													
01 - Salaries	120300										120300	480600	600900
07 - Allowances	125070										125070	429852	554922
Major Head Total	4572610							507806	178480	180021	5438917	20411157	25850074
22 2043 00 800 01 01 22 - Law & Justice 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Pondicherry Regio													
01 - Salaries	97300										97300	386400	483700
07 - Allowances	92730										92730	415260	507990
32 2043 00 001 01 01 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Pondicherry Regio													
01 - Salaries	3487780										3487780	13737962	17225742

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06 - Medical Treatment	1500										1500	7430	8930
07 - Allowances	3255550										3255550	13075383	16330933
08 - Leave Travel Conc	2419										2419	0	2419
11 - Domestic T.E.											0	9209	9209
13 - Office Expenses	1474616										1474616	609478	2084094
18 - Rent for others											0	689386	689386
19 - Digital Equipment											0	23108	23108
24 - Fuels and Lubrica	5416										5416	6918	12334
29 - Repair and Mainte	69997										69997	129858	199855
32 2043 00 001 01 02 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								354898			354898	1526861	1881759
07 - Allowances								274352			274352	1252570	1526922
08 - Leave Travel Conc											0	1800	1800
11 - Domestic T.E.								1370			1370	0	1370
13 - Office Expenses											0	1793	1793
18 - Rent for others											0	92898	92898
32 2043 00 001 01 03 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									199000		199000	784000	983000
07 - Allowances									146020		146020	593554	739574
13 - Office Expenses											0	8400	8400
28 - Professional Serv											0	900	900
29 - Repair and Mainte									6000		6000	0	6000
32 2043 00 001 01 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										141800	141800	567200	709000

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07 - Allowances										117030	117030	449080	566110
11 - Domestic T.E.											0	14238	14238
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	111556										111556	434870	546426
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								589			589	21358	21947
32 2043 00 001 02 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									707		707	11241	11948
32 2043 00 001 02 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	15724	15724

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Major Head Total	8598864							631209	351727	258830	9840630	34866879	44707509
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								173100			173100	670045	843145
07 - Allowances								135570			135570	567591	703161
13 - Office Expenses								3630			3630	0	3630
24 - Fuels and Lubrica								8902			8902	0	8902
28 2045 00 200 01 03 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									215200		215200	883341	1098541
07 - Allowances									171290		171290	736628	907918
28 2045 00 200 01 04 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										235700	235700	927200	1162900

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07 - Allowances										295370	295370	741062	1036432
Major Head Total								321202	386490	531070	1238762	4525867	5764629
26 2048 00 200 01 07													
26 - Public Debt & Int													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
49 - Other Revenue Exp(C)											0	96547205	96547205
Major Head Total											0	96547205	96547205
13 2049 60 101 01 07													
13 - Finance													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on defin													
07 - All Regions													
45 - Interest Payments							6741713				6741713	0	6741713

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26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments (C)							438732974				438732974	1533235012	1971967986
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							1610911				1610911	4815008	6425919
26 2049 01 200 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)											0	41634919	41634919
26 2049 01 200 05 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
05 - SIDBI													
07 - All Regions													
45 - Interest Payments (C)											0	21974784	21974784

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26 2049 01 200 06 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 06 - National Housing 07 - All Regions													
45 - Interest Payments (C)											0	1215787	1215787
26 2049 01 200 07 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 07 - Interest for Nati 07 - All Regions													
45 - Interest Payments (C)							160008				160008	480024	640032
26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conn 07 - All Regions													
39 - Bank and Agency C(C)											0	11898955	11898955
26 2049 04 104 01 07 26 - Public Debt & Int 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest Payments (C)							6942857				6942857	6942857	13885714

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26 2049 04 104 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest Payments (C)							13813400				13813400	91454600	105268000
26 2049 05 105 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
105 - Interest on Gene													
01 - Management of Non													
07 - All Regions													
28 - Professional Serv (C)											0	11441	11441
26 2049 05 105 02 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
105 - Interest on Gene													
02 - Advance payment o													
07 - All Regions													
45 - Interest Payments (C)											0	1222288	1222288
26 2049 05 911 01 00													
26 - Public Debt & Int													
2049 - Interest Paymen													
05 - Interest on Reser													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-1820512	-1820512

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26 2049 60 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on defin													
07 - All Regions													
45 - Interest Payments							-6741713				-6741713	6741713	0
Major Head Total							461260150				461260150	1719806876	2181067026
06 2052 00 092 07 01													
06 - Chief Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Pondicherry Regio													
09 - Training Expenses											0	45000	45000
13 - Office Expenses											0	0	0
08 2052 00 090 01 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Office of the Cou													
01 - Pondicherry Regio													
01 - Salaries	1004209										1004209	5272366	6276575

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06 - Medical Treatment	15282										15282	63338	78620
07 - Allowances	869819										869819	5212135	6081954
08 - Leave Travel Conc	3134										3134	0	3134
11 - Domestic T.E.	22937										22937	0	22937
08 2052 00 090 02 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	356698										356698	1902387	2259085
02 - Wages	1052999										1052999	4813340	5866339
07 - Allowances	325982										325982	1995369	2321351
08 2052 00 090 04 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	58688										58688	197050	255738
15 2052 00 090 01 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Pondicherry Regio													
01 - Salaries	12339125										12339125	48803134	61142259
06 - Medical Treatment	28608										28608	53125	81733

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70 - Deduct Recoveries		-18454									-18454	-1283328	-1301782
22 2052 00 090 02 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Pondicherry Regio													
01 - Salaries	1375690										1375690	5089815	6465505
02 - Wages	14220										14220	56880	71100
06 - Medical Treatment											0	585000	585000
07 - Allowances	909642										909642	4069121	4978763
11 - Domestic T.E.	217253										217253	35374	252627
13 - Office Expenses	11991										11991	0	11991
24 - Fuels and Lubrica	9816										9816	27324	37140
28 - Professional Serv	25000										25000	155235	180235
29 - Repair and Mainte	14537										14537	20795	35332
22 2052 00 090 04 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses											0	0	0
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	4478										4478	8956	13434

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39 2052 00 090 01 01													
39 - Building Programm													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
27 - Minor civil and e											0	4200	4200
Major Head Total	32954538	-178844									32775694	127493443	160269137
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								475500			475500	1837513	2313013
07 - Allowances								382130			382130	1466415	1848545
11 - Domestic T.E.								1450			1450	5150	6600
13 - Office Expenses								20000			20000	15690	35690
21 - Materials and Sup											0	9020	9020
24 - Fuels and Lubrica								16051			16051	5783	21834
28 - Professional Serv								8000			8000	0	8000
29 - Repair and Mainte								29237			29237	18842	48079
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									459600		459600	1863598	2323198

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07 - Allowances									451780		451780	1594389	2046169
08 - Leave Travel Conc											0	464	464
11 - Domestic T.E.									15316		15316	11205	26521
13 - Office Expenses									41800		41800	0	41800
29 - Repair and Mainte											0	21905	21905
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										348000	348000	1382715	1730715
02 - Wages										41633	41633	163846	205479
07 - Allowances										361846	361846	1114497	1476343
11 - Domestic T.E.											0	2188	2188
13 - Office Expenses										32032	32032	21533	53565
24 - Fuels and Lubrica										7553	7553	0	7553
29 - Repair and Mainte										12750	12750	0	12750
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								16392			16392	182648	199040
28 2053 00 093 07 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1235		1235	2943	4178

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28 2053 00 093 08 04 28 - Revenue & Distric 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										51672	51672	239104	290776
28 2053 00 101 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	1429000										1429000	5785071	7214071
06 - Medical Treatment											0	300000	300000
07 - Allowances	1249960										1249960	5261280	6511240
08 - Leave Travel Conc	19360	-4369									14991	31000	45991
11 - Domestic T.E.	1640										1640	34266	35906
13 - Office Expenses	482583										482583	1186637	1669220
18 - Rent for others											0	276868	276868
24 - Fuels and Lubrica	49745										49745	25932	75677
28 - Professional Serv											0	1172280	1172280
29 - Repair and Mainte	68788										68788	255129	323917
49 - Other Revenue Exp											0	110000	110000
28 2053 00 101 01 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								159798			159798	573720	733518

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07 - Allowances								81210			81210	320572	401782
13 - Office Expenses								5600			5600	0	5600
29 - Repair and Mainte								6477			6477	24176	30653
28 2053 00 101 05 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								93400			93400	369200	462600
07 - Allowances								67490			67490	271156	338646
29 - Repair and Mainte								6356			6356	0	6356
28 2053 00 800 01 01													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
800 - Other Expenditur													
01 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp(C)											0	300000	300000
28 2053 00 911 01 00													
28 - Revenue and Distr													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-1620000									-1620000	0	-1620000
Major Head Total	3301076	-1624369						1369091	969731	855486	4871015	26256735	31127750
13 2054 00 095 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	8283043										8283043	34019758	42302801

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06 - Medical Treatment											0	299468	299468
07 - Allowances	7361984										7361984	31281170	38643154
08 - Leave Travel Conc	1268										1268	122570	123838
11 - Domestic T.E.	9371										9371	93876	103247
13 - Office Expenses	446051										446051	3452730	3898781
18 - Rent for others	77414										77414	371592	449006
24 - Fuels and Lubrica	23977	-22689									1288	30000	31288
28 - Professional Serv	52495										52495	0	52495
29 - Repair and Mainte	96784										96784	5192	101976
49 - Other Revenue Exp	3128										3128	0	3128
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1421040			1421040	5940677	7361717
07 - Allowances								1023490			1023490	4657398	5680888
13 - Office Expenses								218916			218916	364177	583093
19 - Digital Equipment											0	5125	5125
24 - Fuels and Lubrica								1873			1873	0	1873
29 - Repair and Mainte											0	4010	4010
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									200300		200300	1031737	1232037
07 - Allowances									151730		151730	913507	1065237
08 - Leave Travel Conc											0	45000	45000
13 - Office Expenses									2473		2473	16940	19413
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										413500	413500	1658056	2071556

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06 - Medical Treatment										13250	13250	0	13250
07 - Allowances										326430	326430	1396330	1722760
11 - Domestic T.E.										12630	12630	0	12630
13 - Office Expenses										2800	2800	6335	9135
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	271409										271409	750501	1021910
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2122			2122	93459	95581
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1285		1285	3855	5140
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1768	1768	12601	14369

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13 2054 00 097 01 01 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	272300										272300	1112800	1385100
07 - Allowances	231221										231221	996440	1227661
13 2054 00 097 01 02 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								118700			118700	494635	613335
07 - Allowances								91730			91730	367340	459070
13 2054 00 097 01 03 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									220500		220500	893000	1113500
07 - Allowances									180760		180760	798674	979434
13 2054 00 097 01 04 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										85200	85200	350800	436000

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07 - Allowances										73090	73090	270948	344038
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	415433										415433	1622733	2038166
06 - Medical Treatment	2407										2407	7371	9778
07 - Allowances	344800										344800	1452661	1797461
Major Head Total	17893085	-22689						2877871	757048	928668	22433983	94943466	117377449
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	4220131										4220131	16932301	21152432
06 - Medical Treatment	669012										669012	109557	778569
07 - Allowances	4269982										4269982	14818402	19088384
08 - Leave Travel Conc											0	13912	13912
09 - Training Expenses											0	12000	12000
11 - Domestic T.E.	111643										111643	451626	563269
13 - Office Expenses	733521										733521	692133	1425654

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14 - Rents, Rates, Tax	59660										59660	119320	178980
19 - Digital Equipment	45000										45000	222835	267835
21 - Materials and Sup	127200										127200	92103	219303
24 - Fuels and Lubrica	1942629										1942629	5313894	7256523
28 - Professional Serv	785920										785920	993301	1779221
29 - Repair and Mainte	999945										999945	857806	1857751
41 - Secret Service Ex											0	200000	200000
49 - Other Revenue Exp(C)											0	48510	48510
49 - Other Revenue Exp	1009133										1009133	1517006	2526139
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								97500			97500	378800	476300
07 - Allowances								74010			74010	325882	399892
13 - Office Expenses								12080			12080	57452	69532
24 - Fuels and Lubrica								200866			200866	261572	462438
29 - Repair and Mainte								73021			73021	239457	312478
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
06 - Medical Treatment									25245		25245	545	25790
13 - Office Expenses									7000		7000	14340	21340
14 - Rents, Rates, Tax											0	113184	113184
24 - Fuels and Lubrica									19605		19605	46759	66364
28 - Professional Serv											0	3700	3700
29 - Repair and Mainte									3686		3686	22026	25712
49 - Other Revenue Exp									2050		2050	0	2050
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
13 - Office Expenses										27794	27794	92803	120597

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24 - Fuels and Lubrica										115209	115209	84969	200178
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1131744										1131744	1481035	2612779
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								48292			48292	144359	192651
17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									64932		64932	171672	236604
17 2055 00 001 05 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										294411	294411	246760	541171

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17 2055 00 001 06 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
01 - Pondicherry Regio													
01 - Salaries	594900										594900	2699791	3294691
07 - Allowances	684544										684544	2473939	3158483
17 2055 00 001 06 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
02 - Karaikal Region													
01 - Salaries								205200			205200	814581	1019781
07 - Allowances								208085			208085	671105	879190
11 - Domestic T.E.											0	66716	66716
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries										66600	66600	259200	325800
07 - Allowances										75826	75826	201000	276826
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	26341635	-5520									26336115	102322308	128658423

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07 - Allowances	32925287	-5180									32920107	103599979	136520086
08 - Leave Travel Conc	10848										10848	5322	16170
11 - Domestic T.E.	626855										626855	509099	1135954
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								860600			860600	3052592	3913192
07 - Allowances								981459			981459	3381265	4362724
08 - Leave Travel Conc											0	5932	5932
11 - Domestic T.E.								625			625	14687	15312
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1397609		1397609	4940920	6338529
07 - Allowances									1641734		1641734	4447097	6088831
11 - Domestic T.E.									47624		47624	31819	79443
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										325183	325183	1108000	1433183

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07 - Allowances										380236	380236	1171402	1551638
11 - Domestic T.E.										8811	8811	0	8811
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	37864375										37864375	150467932	188332307
06 - Medical Treatment	9735										9735	0	9735
07 - Allowances	44265561										44265561	168040551	212306112
08 - Leave Travel Conc											0	8240	8240
11 - Domestic T.E.	1141742						334242				1475984	265783	1741767
13 - Office Expenses	2766										2766	21167	23933
19 - Digital Equipment											0	15120	15120
21 - Materials and Sup											0	5871	5871
24 - Fuels and Lubrica	136754										136754	148556	285310
28 - Professional Serv	6000										6000	0	6000
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	5935844										5935844	24481440	30417284
07 - Allowances	7224791										7224791	24188682	31413473
11 - Domestic T.E.	57058										57058	19954	77012
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								555800			555800	2223200	2779000

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07 - Allowances								580439			580439	2040992	2621431
11 - Domestic T.E.								8693			8693	2965	11658
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									327000		327000	1308000	1635000
07 - Allowances									342945		342945	1372864	1715809
11 - Domestic T.E.											0	40821	40821
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										173300	173300	693200	866500
07 - Allowances										183669	183669	676896	860565
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	33713323										33713323	133285235	166998558
07 - Allowances	41618346										41618346	135889134	177507480
08 - Leave Travel Conc	1280										1280	281	1561

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11 - Domestic T.E.	171672										171672	298013	469685
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								7548854			7548854	29690368	37239222
07 - Allowances								8657006			8657006	28666363	37323369
08 - Leave Travel Conc								660			660	0	660
11 - Domestic T.E.								162749			162749	137149	299898
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2111780		2111780	7968259	10080039
07 - Allowances									2384575		2384575	7938389	10322964
08 - Leave Travel Conc									31553		31553	0	31553
11 - Domestic T.E.									95377		95377	194079	289456
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1336200	1336200	5528733	6864933

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07 - Allowances										2446835	2446835	4975313	7422148
11 - Domestic T.E.										133164	133164	0	133164
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	17942506	-46800									17895706	69913113	87808819
07 - Allowances	21617305	-41295									21576010	69120660	90696670
08 - Leave Travel Conc	18838										18838	27080	45918
11 - Domestic T.E.	279922										279922	258131	538053
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1083433			1083433	4050789	5134222
07 - Allowances								1158374			1158374	3874424	5032798
11 - Domestic T.E.											0	4200	4200
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									884584		884584	2512858	3397442

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07 - Allowances									812919		812919	2275313	3088232
11 - Domestic T.E.									6197		6197	55045	61242
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1479781	1479781	5872959	7352740
07 - Allowances										1653867	1653867	5685301	7339168
11 - Domestic T.E.										179936	179936	0	179936
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries		-760						-45528			-46288	-607916	-654204
Major Head Total	289297407	-99555					334242	22472218	10206415	8880822	331091549	1171492282	1502583831
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	194000										194000	780155	974155

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07 - Allowances	169600										169600	758401	928001
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	1676000										1676000	6890265	8566265
06 - Medical Treatment											0	61592	61592
07 - Allowances	2135706										2135706	7264361	9400067
11 - Domestic T.E.	625										625	14440	15065
13 - Office Expenses	16380										16380	39101	55481
18 - Rent for others											0	131998	131998
21 - Materials and Sup	81090										81090	490306	571396
24 - Fuels and Lubrica	29170										29170	50159	79329
26 - Advertising & Pub											0	3146	3146
28 - Professional Serv											0	21309	21309
49 - Other Revenue Exp	538390										538390	0	538390
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								490851			490851	2023154	2514005
07 - Allowances								598310			598310	1928953	2527263
11 - Domestic T.E.											0	16880	16880
13 - Office Expenses											0	9560	9560
21 - Materials and Sup								-42045			-42045	112959	70914
29 - Repair and Mainte											0	3481	3481
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									152300		152300	489600	641900

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07 - Allowances									174869		174869	515920	690789
21 - Materials and Sup									19445		19445	103040	122485
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										145500	145500	570000	715500
07 - Allowances										170388	170388	464008	634396
13 - Office Expenses										750	750	750	1500
21 - Materials and Sup											0	98015	98015
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	293924										293924	1165665	1459589
17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	3537	4716
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									7980		7980	20761	28741

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17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										7524	7524	54937	62461
39 2056 00 101 01 01													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1167712	1167712
39 2056 00 101 01 02													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
02 - Karaikal Region													
27 - Minor civil and e											0	166000	166000
39 2056 00 101 01 03													
39 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
03 - Mahe Region													
27 - Minor civil and e											0	417000	417000

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Major Head Total	5134885							1048295	354594	324162	6861936	25837165	32699101
33 2058 00 001 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Pondicherry Regio													
01 - Salaries	797750										797750	3143269	3941019
06 - Medical Treatment	3800										3800	0	3800
07 - Allowances	678350										678350	2801500	3479850
13 - Office Expenses	40701										40701	9980	50681
18 - Rent for others											0	92898	92898
29 - Repair and Mainte	24102										24102	0	24102
33 2058 00 001 03 01 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	92175										92175	322856	415031
33 2058 00 001 03 02 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	3537	4716

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33 2058 00 001 03 03 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									6690		6690	1589	8279
33 2058 00 101 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Pondicherry Regio													
21 - Materials and Sup	42969										42969	0	42969
33 2058 00 103 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Pondicherry Regio													
01 - Salaries	7096677										7096677	28436647	35533324
06 - Medical Treatment	6295										6295	20480	26775
07 - Allowances	7468854										7468854	28013243	35482097
08 - Leave Travel Conc	70578										70578	14030	84608
11 - Domestic T.E.	22637										22637	0	22637
13 - Office Expenses	193869										193869	148331	342200
24 - Fuels and Lubrica	3536										3536	13000	16536
29 - Repair and Mainte	80331										80331	0	80331

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33 2058 00 103 02 02 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								741266			741266	2957056	3698322
07 - Allowances								687203			687203	2689222	3376425
08 - Leave Travel Conc								2246			2246	1800	4046
11 - Domestic T.E.								4090			4090	0	4090
13 - Office Expenses								1222			1222	11719	12941
21 - Materials and Sup											0	28586	28586
29 - Repair and Mainte								13000			13000	7332	20332
33 2058 00 103 02 03 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 03 - Mahe Region													
01 - Salaries									186900		186900	738800	925700
07 - Allowances									197730		197730	582508	780238
13 - Office Expenses									1800		1800	700	2500
21 - Materials and Sup											0	8444	8444
33 2058 00 911 01 00 33 - Stationery and Pr 2058 - Stationery and 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-7752			-7752	0	-7752

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39 2058 00 001 01 02													
39 - Building Programm													
2058 - Stationery and													
00 -													
001 -													
01 -													
02 -													
27 - Minor civil and e					1660000						1660000	0	1660000
Major Head Total	16622624				1660000			1442454	393120		20118198	70047527	90165725
27 2059 01 053 03 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3031640	3031640
27 2059 01 053 03 02													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					850						850	832262	833112

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27 2059 01 053 03 03 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	1089595	1089595
27 2059 01 053 03 04 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e											0	1250000	1250000
27 2059 01 053 04 01 27 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e					1722800						1722800	85318	1808118
27 2059 80 001 01 01 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	1029780										1029780	4258599	5288379

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07 - Allowances	919146										919146	4398961	5318107
08 - Leave Travel Conc	4735										4735	0	4735
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries	40759115										40759115	165322741	206081856
02 - Wages	5550000										5550000	16447989	21997989
06 - Medical Treatment	33154										33154	92348	125502
07 - Allowances	41367641	-16666									41350975	155534818	196885793
08 - Leave Travel Conc	126411										126411	28128	154539
11 - Domestic T.E.	18292										18292	37061	55353
13 - Office Expenses	207111										207111	134312	341423
18 - Rent for others	402053										402053	839733	1241786
19 - Digital Equipment	15520										15520	71678	87198
24 - Fuels and Lubrica	4221										4221	9189	13410
28 - Professional Serv	30212										30212	15572	45784
29 - Repair and Mainte	80124										80124	67541	147665
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								5743322			5743322	22857236	28600558
02 - Wages								1345200			1345200	4031168	5376368
07 - Allowances								6113168			6113168	18048204	24161372
08 - Leave Travel Conc											0	540	540
13 - Office Expenses								18403			18403	12430	30833
28 - Professional Serv								8500			8500	350000	358500
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1376439		1376439	5539370	6915809

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02 - Wages									127200		127200	414833	542033
07 - Allowances									1189873		1189873	4342437	5532310
28 - Professional Serv											0	6600	6600
29 - Repair and Mainte											0	3200	3200
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										1579867	1579867	6342093	7921960
02 - Wages										1632774	1632774	6535684	8168458
06 - Medical Treatment										79014	79014	0	79014
07 - Allowances										1660774	1660774	5106114	6766888
08 - Leave Travel Conc										23999	23999	2550	26549
11 - Domestic T.E.											0	161523	161523
13 - Office Expenses											0	15633	15633
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	924700										924700	3723455	4648155
07 - Allowances	823980										823980	3519681	4343661
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	616377										616377	887067	1503444

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27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5659			5659	16972	22631
27 2059 80 001 05 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3315		3315	11494	14809
27 2059 80 001 05 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1543	1543	6265	7808
27 2059 80 052 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica											0	5000	5000

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27 2059 80 053 01 01 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Pondicherry Regio													
27 - Minor civil and e					793128						793128	1131112	1924240
27 2059 80 053 01 02 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor civil and e											0	262600	262600
27 2059 80 053 02 01 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Pondicherry Regio													
27 - Minor civil and e											0	327081	327081
27 2059 80 053 02 02 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor civil and e											0	1458000	1458000

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27 2059 80 911 01 00													
27 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-872									-872	-127354	-128226
Major Head Total	92912572	-17538			2516778			13234252	2696827	4977971	116320862	438538473	554859335
06 2062 00 105 01 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 - Other Vigilance													
01 - Anti-Corruption P													
01 - Pondicherry Regio													
01 - Salaries	1202210										1202210	4192206	5394416
07 - Allowances	1291149										1291149	4057596	5348745
08 - Leave Travel Conc	656										656	0	656
11 - Domestic T.E.	946										946	109521	110467
13 - Office Expenses	6470										6470	20966	27436
14 - Rents, Rates, Tax											0	101859	101859
19 - Digital Equipment	750										750	18111	18861
24 - Fuels and Lubrica	12645										12645	0	12645
29 - Repair and Mainte											0	11000	11000
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses	5844										5844	66637	72481

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Major Head Total	2520670										2520670	8577896	11098566
15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	1342833										1342833	5302747	6645580
06 - Medical Treatment	20986										20986	98148	119134
07 - Allowances	1261990										1261990	4953488	6215478
08 - Leave Travel Conc											0	61200	61200
11 - Domestic T.E.	69243										69243	312239	381482
13 - Office Expenses	1413597										1413597	4498204	5911801
18 - Rent for others	465969										465969	1563834	2029803
24 - Fuels and Lubrica	392374										392374	120408	512782
27 - Minor civil and e	51988										51988	312997	364985
28 - Professional Serv											0	18252	18252
29 - Repair and Mainte	339528										339528	63495	403023
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses	322609										322609	827213	1149822

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15 2070 00 115 05 05 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	171000										171000	673884	844884
07 - Allowances	176940										176940	705299	882239
13 - Office Expenses	70451										70451	753189	823640
24 - Fuels and Lubrica	3936										3936	1003	4939
28 - Professional Serv											0	10000	10000
29 - Repair and Mainte	35400										35400	61000	96400
15 2070 00 115 06 05 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - Office Expenses	54985										54985	329118	384103
17 2070 00 107 01 01 17 - Home 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	367858										367858	1401468	1769326
07 - Allowances	372586										372586	1341946	1714532
08 - Leave Travel Conc	2205										2205	0	2205

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49 - Other Revenue Exp	14262021										14262021	39515761	53777782
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp								2849499			2849499	8113014	10962513
17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp									1749933		1749933	5124069	6874002
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp										1002411	1002411	2990088	3992499
17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	429640										429640	1507678	1937318

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06 - Medical Treatment	4607										4607	0	4607
07 - Allowances	375824										375824	1536351	1912175
13 - Office Expenses	152690										152690	378222	530912
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries								21100			21100	84400	105500
07 - Allowances								16210			16210	65720	81930
17 2070 00 108 01 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
03 - Mahe Region													
13 - Office Expenses									15379		15379	46137	61516
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries										21100	21100	84400	105500
07 - Allowances										16210	16210	65720	81930
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries	7259185										7259185	28723725	35982910

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06 - Medical Treatment	10264										10264	239952	250216
07 - Allowances	9670111										9670111	31700858	41370969
08 - Leave Travel Conc	112312										112312	5274	117586
09 - Training Expenses	176059										176059	77014	253073
11 - Domestic T.E.	100875										100875	83647	184522
13 - Office Expenses	6603										6603	114445	121048
18 - Rent for others											0	437591	437591
19 - Digital Equipment	1450										1450	22031	23481
21 - Materials and Sup	21240										21240	19525	40765
24 - Fuels and Lubrica	90733										90733	260834	351567
28 - Professional Serv											0	40386	40386
29 - Repair and Mainte	23563										23563	11303	34866
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1122254			1122254	4781700	5903954
07 - Allowances								1497201			1497201	5775731	7272932
13 - Office Expenses											0	20440	20440
19 - Digital Equipment											0	3400	3400
24 - Fuels and Lubrica								62101			62101	100719	162820
29 - Repair and Mainte								1652			1652	0	1652
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									473535		473535	1954000	2427535
07 - Allowances									637829		637829	2413064	3050893
11 - Domestic T.E.									22598		22598	4596	27194
13 - Office Expenses											0	9260	9260
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										493300	493300	1934000	2427300

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07 - Allowances										704026	704026	1749390	2453416
24 - Fuels and Lubrica										13831	13831	21089	34920
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	147121										147121	206583	353704
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1767			1767	6741	8508
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									4321		4321	9723	14044
17 2070 00 108 08 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	2071	2071

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17 2070 00 911 01 00													
17 - Home													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-38376									-38376	0	-38376
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries	101600										101600	442352	543952
07 - Allowances	145550										145550	451058	596608
08 - Leave Travel Conc											0	4928	4928
13 - Office Expenses											0	221255	221255
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries	2343020										2343020	9907912	12250932
07 - Allowances	2389960										2389960	9293798	11683758
08 - Leave Travel Conc											0	4931	4931
11 - Domestic T.E.											0	17453	17453
13 - Office Expenses	1450										1450	0	1450

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28 - Professional Serv	27462										27462	0	27462
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								317300			317300	1235600	1552900
07 - Allowances								243710			243710	1065466	1309176
36 2070 00 114 06 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	38285										38285	25349	63634
39 2070 00 108 01 03													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 -													
01 -													
03 -													
27 - Minor civil and e											0	74500	74500
39 2070 00 108 01 04													
39 - Building Programm													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Fire Services Dep													
04 - Yanam Region													
27 - Minor civil and e						1127731					1127731	0	1127731

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Major Head Total	44828103	-38376			1127731			6132794	2903595	2250878	57204725	186394386	243599111
13 2071 01 101 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	560196850	188846157					-49591672	8046793			707498128	2739431472	3446929600
13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	141431186										141431186	294838587	436269773
13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	193895585								365422		194261007	400157550	594418557

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13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	137105123	-138953					54396023	5181185			196543378	764658705	961202083
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2656666										2656666	9870967	12527633
13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	88305434							15145580	8805321	1110651	113366986	213117334	326484320
13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							140088774				140088774	551760676	691849450

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13 2071 01 121 01 07 13 - Finance 2071 - Pension and oth 01 - Civil 121 - Government Contr 01 - Government Contr 07 - All Region													
04 - Pensionary Charge							296019				296019	740139	1036158
13 2071 01 800 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
49 - Other Revenue Exp											0	444034	444034
13 2071 01 911 01 00 13 - Finance 2071 - Pension and oth 01 - Civil 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries		-138325									-138325	0	-138325
Major Head Total	1123590844	188568879					145189144	28373558	9170743	1110651	1496003819	4975019464	6471023283
18 2075 00 800 01 01 18 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	7617399	7617399

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18 2075 00 800 01 02													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
02 - Karaikal Region													
49 - Other Revenue Exp								522688			522688	1442746	1965434
18 2075 00 800 01 03													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
03 - Mahe Region													
49 - Other Revenue Exp											0	50000	50000
18 2075 00 911 01 00													
18 - Information and P													
2075 - Miscellaneous G													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-130363	-130363
Major Head Total								522688			522688	8979782	9502470
05 2202 05 102 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
102 - Art and Culture													
01 - Setting up of off													
01 - Pondicherry Regio													
01 - Salaries	274987										274987	950000	1224987

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06 - Medical Treatment											0	26668	26668
07 - Allowances	207040										207040	827431	1034471
18 - Rent for others											0	46449	46449
28 - Professional Serv											0	0	0
49 - Other Revenue Exp	294000										294000	875050	1169050
05 2202 05 789 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Pondicherry Regio													
49 - Other Revenue Exp	44100										44100	129100	173200
05 2202 05 911 01 00													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
911 - Deduct Recovery													
01 - Deduct Recovery													
00 - Pondicherry Regio													
70 - Deduct Recoveries											0	-150339	-150339
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	118806456										118806456	475655403	594461859
05 - Rewards											0	0	0
06 - Medical Treatment	40087										40087	0	40087

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07 - Allowances	97040210										97040210	430167073	527207283
08 - Leave Travel Conc	105652										105652	521968	627620
11 - Domestic T.E.	308942										308942	613479	922421
13 - Office Expenses	6255										6255	4276	10531
14 - Rents, Rates, Tax	46504										46504	139512	186016
18 - Rent for others											0	92898	92898
19 - Digital Equipment	11150										11150	13000	24150
21 - Materials and Sup											0	4320	4320
28 - Professional Serv	999										999	968150	969149
29 - Repair and Mainte											0	6100	6100
49 - Other Revenue Exp	845500										845500	2780	848280
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								32121201			32121201	127672285	159793486
07 - Allowances								27449690			27449690	97600041	125049731
11 - Domestic T.E.								155244			155244	61707	216951
28 - Professional Serv								610214			610214	952821	1563035
49 - Other Revenue Exp								122600			122600	0	122600
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									3286900		3286900	13238870	16525770
06 - Medical Treatment									11483		11483	0	11483
07 - Allowances									2492245		2492245	10068061	12560306
13 - Office Expenses									357247		357247	552709	909956
21 - Materials and Sup									37850		37850	2100	39950
28 - Professional Serv									36555		36555	146220	182775
49 - Other Revenue Exp									203926		203926	29360	233286
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										7514300	7514300	29943400	37457700

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07 - Allowances										6096924	6096924	22827892	28924816
11 - Domestic T.E.										8171	8171	0	8171
13 - Office Expenses										18500	18500	0	18500
49 - Other Revenue Exp										150000	150000	0	150000
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
01 - Salaries	4122500										4122500	16445719	20568219
06 - Medical Treatment											0	33189	33189
07 - Allowances	3642360										3642360	15881786	19524146
28 - Professional Serv	2043059										2043059	4068212	6111271
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								242600			242600	1033200	1275800
07 - Allowances								194300			194300	836688	1030988
28 - Professional Serv								1383800			1383800	2909936	4293736
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									429600		429600	1795600	2225200

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07 - Allowances									344120		344120	1451040	1795160
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										759700	759700	3036000	3795700
06 - Medical Treatment											0	9315	9315
07 - Allowances										611190	611190	2475212	3086402
10 2202 01 101 05 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
05 -													
01 - SCHOOL EDUCATION													
18 - Rent for others	92898										92898	8781948	8874846
10 2202 01 105 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries	184900										184900	732400	917300
07 - Allowances	185422										185422	803596	989018
13 - Office Expenses											0	1140	1140
29 - Repair and Mainte	15000										15000	8908	23908
10 2202 01 105 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								119000			119000	476000	595000

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07 - Allowances								90500			90500	366940	457440
10 2202 01 105 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									23800		23800	95200	119000
07 - Allowances									18100		18100	73388	91488
10 2202 01 105 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										47600	47600	190400	238000
07 - Allowances										36200	36200	146776	182976
10 2202 01 105 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries	1517200										1517200	6066400	7583600
07 - Allowances	1305450										1305450	5764854	7070304
13 - Office Expenses											0	15920	15920
19 - Digital Equipment											0	1400	1400
21 - Materials and Sup	29789										29789	74884	104673

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10 2202 01 789 03 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
03 - Free Supply of Bo													
02 - Karaikal Region													
33 - Subsidies											0	0	0
10 2202 01 789 07 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
07 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1338000										1338000	0	1338000
10 2202 01 789 08 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
789 - Special Componen													
08 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	892000										892000	0	892000
10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries										-96100	-96100	-27291438	-27387538

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10 2202 02 004 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Pondicherry Regio													
01 - Salaries	171500										171500	686000	857500
07 - Allowances	145990										145990	591036	737026
10 2202 02 004 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Pondicherry Regio													
18 - Rent for others	92898										92898	0	92898
10 2202 02 101 02 04 10 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										354100	354100	1395600	1749700
02 - Wages										41633	41633	163071	204704
07 - Allowances										479170	479170	1106796	1585966
11 - Domestic T.E.											0	11692	11692
13 - Office Expenses											0	6350	6350
10 2202 02 101 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	1714000										1714000	6774873	8488873

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07 - Allowances	1575660										1575660	6783828	8359488
08 - Leave Travel Conc											0	13132	13132
11 - Domestic T.E.	15525										15525	9315	24840
13 - Office Expenses	14817										14817	55010	69827
19 - Digital Equipment	10148										10148	5600	15748
21 - Materials and Sup											0	16746	16746
28 - Professional Serv	22976										22976	20748	43724
29 - Repair and Mainte	26938										26938	10964	37902
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								496700			496700	2169140	2665840
07 - Allowances								408528			408528	1673482	2082010
11 - Domestic T.E.								1090			1090	0	1090
13 - Office Expenses											0	2770	2770
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	1885393										1885393	7664829	9550222
07 - Allowances	1799980										1799980	7465928	9265908
08 - Leave Travel Conc	1726										1726	7488	9214
13 - Office Expenses	23069										23069	59576	82645
18 - Rent for others	92898										92898	0	92898
28 - Professional Serv											0	19732	19732
29 - Repair and Mainte	31550										31550	0	31550
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								750528			750528	3144655	3895183

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07 - Allowances								572320			572320	2557725	3130045
08 - Leave Travel Conc											0	94	94
13 - Office Expenses								15628			15628	48671	64299
18 - Rent for others											0	183507	183507
21 - Materials and Sup								33577			33577	0	33577
29 - Repair and Mainte								26016			26016	18270	44286
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									370955		370955	1626545	1997500
07 - Allowances									298269		298269	1271851	1570120
13 - Office Expenses											0	926	926
18 - Rent for others									43000		43000	117000	160000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries	156700										156700	626800	783500
07 - Allowances	149035										149035	586410	735445
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	2381700										2381700	9498400	11880100

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10 2202 02 109 17 01 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Pondicherry Regio													
01 - Salaries	43664146										43664146	178056839	221720985
07 - Allowances	36287565										36287565	156335362	192622927
08 - Leave Travel Conc	170796										170796	148237	319033
11 - Domestic T.E.	71260										71260	61941	133201
13 - Office Expenses	73137										73137	120551	193688
19 - Digital Equipment	30040										30040	35810	65850
21 - Materials and Sup	130892										130892	260813	391705
28 - Professional Serv	1851538										1851538	5077065	6928603
29 - Repair and Mainte	15502										15502	83772	99274
40 - Awards and Prizes	725000										725000	0	725000
49 - Other Revenue Exp											0	0	0
10 2202 02 109 17 02 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								10173854			10173854	41023444	51197298
07 - Allowances								8860482			8860482	30809455	39669937
08 - Leave Travel Conc								10045			10045	3200	13245
11 - Domestic T.E.								6272			6272	11786	18058
13 - Office Expenses								46038			46038	16280	62318
21 - Materials and Sup								46704			46704	0	46704
28 - Professional Serv								831436			831436	1749824	2581260
29 - Repair and Mainte								2653			2653	3065	5718
10 2202 02 109 17 03 10 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									6390000		6390000	26433281	32823281

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06 - Medical Treatment									17292		17292	0	17292
07 - Allowances									4900230		4900230	20187528	25087758
08 - Leave Travel Conc											0	57992	57992
11 - Domestic T.E.									65291		65291	0	65291
13 - Office Expenses											0	5000	5000
21 - Materials and Sup											0	13350	13350
28 - Professional Serv									396862		396862	1149446	1546308
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										130780	130780	431600	562380
07 - Allowances										100090	100090	327188	427278
28 - Professional Serv										40000	40000	134833	174833
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	51615798										51615798	206804123	258419921
02 - Wages											0	1184	1184
06 - Medical Treatment	122525										122525	35846	158371
07 - Allowances	43312982										43312982	186658346	229971328
08 - Leave Travel Conc	276959										276959	95294	372253
11 - Domestic T.E.	290521										290521	482230	772751
13 - Office Expenses	84444										84444	12555	96999
19 - Digital Equipment	8600										8600	3943	12543
21 - Materials and Sup	24277										24277	0	24277
28 - Professional Serv	862406										862406	2840697	3703103
29 - Repair and Mainte	20289										20289	16088	36377
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								15018896			15018896	59755217	74774113

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07 - Allowances								13994296			13994296	45313896	59308192
08 - Leave Travel Conc											0	3260	3260
11 - Domestic T.E.								38124			38124	60534	98658
13 - Office Expenses											0	9380	9380
28 - Professional Serv								1673434			1673434	3053941	4727375
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									3356300		3356300	13569549	16925849
07 - Allowances									2543540		2543540	10433953	12977493
08 - Leave Travel Conc											0	57992	57992
11 - Domestic T.E.									42258		42258	68363	110621
13 - Office Expenses									5375		5375	5571	10946
28 - Professional Serv									152588		152588	438088	590676
29 - Repair and Mainte									900		900	2800	3700
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										4922300	4922300	20227854	25150154
07 - Allowances										4005298	4005298	15582671	19587969
11 - Domestic T.E.										20641	20641	126439	147080
13 - Office Expenses											0	35094	35094
28 - Professional Serv										394444	394444	840000	1234444
10 2202 02 110 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	149259698	-7751141									141508557	-1819935	139688622

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10 2202 02 110 01 02 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant in aid - Sa								31366419			31366419	0	31366419
10 2202 02 110 01 04 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant in aid - Sa										8773543	8773543	0	8773543
10 2202 02 110 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Pondicherry Regio													
36 - Grant in aid - Sa	9718485	-427041									9291444	0	9291444
10 2202 02 110 02 02 10 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant in aid - Sa								2387711			2387711	0	2387711

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10 2202 02 113 01 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 01 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	764813										764813	0	764813
10 2202 02 113 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 02 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	509876										509876	0	509876
10 2202 02 113 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 03 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	329203										329203	0	329203
10 2202 02 113 04 01 10 - Education 2202 - General Educati 02 - Secondary Educati 113 - Samagra Shiksha 04 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-aid - G	219468										219468	0	219468

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10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-27407						-5090			-32497	-9391991	-9424488
10 2202 03 103 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Pondicherry Regio													
01 - Salaries	5179850										5179850	17162986	22342836
07 - Allowances	4677088										4677088	14696747	19373835
13 - Office Expenses	346709										346709	1044517	1391226
19 - Digital Equipment											0	14350	14350
21 - Materials and Sup	26199										26199	41455	67654
26 - Advertising & Pub	46368										46368	0	46368
27 - Minor civil and e	42652										42652	0	42652
28 - Professional Serv											0	1560000	1560000
29 - Repair and Mainte											0	62048	62048
10 2202 03 103 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Pondicherry Regio													
01 - Salaries	9000020										9000020	35613858	44613878

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07 - Allowances	7984740										7984740	32048539	40033279
08 - Leave Travel Conc											0	356	356
11 - Domestic T.E.	32286										32286	0	32286
13 - Office Expenses	343114										343114	1010892	1354006
19 - Digital Equipment	5887										5887	25220	31107
28 - Professional Serv											0	1912000	1912000
29 - Repair and Mainte	1682										1682	61424	63106
10 2202 03 103 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Pondicherry Regio													
01 - Salaries	11796300										11796300	47432353	59228653
07 - Allowances	10241390										10241390	42238142	52479532
08 - Leave Travel Conc	34900										34900	0	34900
13 - Office Expenses	8961										8961	8539	17500
21 - Materials and Sup	28150										28150	0	28150
28 - Professional Serv											0	4543227	4543227
29 - Repair and Mainte	1947										1947	7140	9087
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									4949087		4949087	19809719	24758806
07 - Allowances									3848558		3848558	16547151	20395709
08 - Leave Travel Conc											0	18619	18619
11 - Domestic T.E.											0	1489	1489
13 - Office Expenses									1980		1980	5737	7717
21 - Materials and Sup											0	1934	1934
28 - Professional Serv											0	586893	586893
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1595500	1595500	6328400	7923900

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07 - Allowances										1258615	1258615	4865928	6124543
08 - Leave Travel Conc										0	0	60268	60268
11 - Domestic T.E.										55922	55922	0	55922
13 - Office Expenses										4181	4181	0	4181
29 - Repair and Mainte										6130	6130	0	6130
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								3870371			3870371	15500818	19371189
07 - Allowances								2986275			2986275	11952658	14938933
08 - Leave Travel Conc								319			319	680	999
13 - Office Expenses								186657			186657	586551	773208
19 - Digital Equipment								1500			1500	4000	5500
28 - Professional Serv											0	1299354	1299354
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										2961200	2961200	11774480	14735680
02 - Wages										213921	213921	846038	1059959
07 - Allowances										2306534	2306534	9138116	11444650
08 - Leave Travel Conc										0	0	61308	61308
11 - Domestic T.E.										26650	26650	8788	35438
13 - Office Expenses										161012	161012	303864	464876
21 - Materials and Sup										21000	21000	0	21000
28 - Professional Serv										0	0	224387	224387
29 - Repair and Mainte										4200	4200	0	4200
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries	1127800										1127800	4552803	5680603

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02 - Wages	468312										468312	1354111	1822423
07 - Allowances	1007205										1007205	4327694	5334899
11 - Domestic T.E.	2488										2488	7464	9952
13 - Office Expenses	4490										4490	9389	13879
18 - Rent for others	248850										248850	248850	497700
19 - Digital Equipment	12450										12450	0	12450
21 - Materials and Sup	19355										19355	0	19355
28 - Professional Serv											0	120000	120000
29 - Repair and Mainte	2700										2700	6800	9500
10 2202 03 103 29 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								4679930			4679930	19000187	23680117
07 - Allowances								3613582			3613582	16111474	19725056
08 - Leave Travel Conc											0	75743	75743
11 - Domestic T.E.								1114			1114	0	1114
13 - Office Expenses								96256			96256	379330	475586
28 - Professional Serv											0	1917419	1917419
10 2202 03 103 30 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1095838										1095838	1643757	2739595
36 - Grant in aid - Sa	46913634										46913634	65748137	112661771
10 2202 03 103 31 01 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	241602										241602	995561	1237163

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10 2202 03 103 31 03 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									16236		16236	61557	77793
10 2202 03 103 31 04 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										40194	40194	166169	206363
10 2202 03 103 32 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses											0	331585	331585
10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								81800			81800	55017	136817

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10 2202 03 107 06 07													
10 - Education													
2202 - General Educati													
03 - University and Hi													
107 - Scholarships													
06 - Financial assista													
07 - All Regions													
34 - Scholarships											0	0	0
10 2202 03 800 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
800 - Other Expenditur													
05 - Rashtriya Uchchat													
01 - Puducherry Region													
31 - Grants-in-aid - G	603676										603676	0	603676
10 2202 03 911 01 00													
10 - Education													
2202 - General Educati													
03 - University and Hi													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-7405233	-7405233
10 2202 04 200 01 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
01 - Special Education													
01 - Pondicherry Regio													
01 - Salaries	24200										24200	96800	121000

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07 - Allowances	28490										28490	90000	118490
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries	197200										197200	768800	966000
07 - Allowances	176970										176970	697392	874362
13 - Office Expenses	2930										2930	6173	9103
10 2202 80 001 01 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
01 - Salaries	4961260										4961260	20089988	25051248
07 - Allowances	4419225										4419225	18930305	23349530
08 - Leave Travel Conc	9484										9484	5484	14968
11 - Domestic T.E.	11059										11059	23863	34922
13 - Office Expenses	663740										663740	1346867	2010607
19 - Digital Equipment	12980										12980	12980	25960
24 - Fuels and Lubrica	36538										36538	59460	95998
28 - Professional Serv	537200										537200	212000	749200
29 - Repair and Mainte	41308										41308	59939	101247
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries	257100										257100	1145910	1403010

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07 - Allowances	220440										220440	1200036	1420476
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1459316										1459316	3806810	5266126
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								92779			92779	389019	481798
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									60850		60850	168107	228957
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										52745	52745	83909	136654

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10 2202 80 789 13 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
13 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	404226	404226
10 2202 80 789 14 01													
10 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
14 - PM schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	269485	269485
10 2202 80 796 01 01													
10 - Education													
2202 - General Educati													
80 - General													
796 - Trial Area Sub-P													
01 - PM Schools for ri													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	11000	11000
10 2202 80 796 02 01													
10 - Education													
2202 - General Educati													
80 - General													
796 - Trial Area Sub-P													
02 - PM Schools for ri													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	7333	7333

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10 2202 80 800 19 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 19 - PM Schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	7920										7920	1860641	1868561
35 - Grants for creati	26330										26330	59531	85861
10 2202 80 800 20 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 20 - PM schools for ri 01 - Pondicherry Regio													
31 - Grants-in-aid - G	5280										5280	1240428	1245708
35 - Grants for creati	17554										17554	39688	57242
10 2202 80 911 01 00 10 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - 00 - All Region													
70 - Deduct Recoveries											0	-90776	-90776
39 2202 01 053 01 01 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e											0	833000	833000

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39 2202 01 053 01 02 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 02 - PUBLIC WORKS													
27 - Minor civil and e					702850						702850	951964	1654814
39 2202 01 053 01 03 39 - Building Programm 2202 - General Educati 01 - Elementary Educat 053 - 01 - 03 - PUBLIC WORKS													
27 - Minor civil and e											0	31000	31000
39 2202 02 109 04 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	417000	417000
39 2202 02 109 04 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					125000						125000	1952616	2077616

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39 2202 02 109 04 03 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	1250000	1250000
39 2202 02 109 04 04 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e					869998						869998	0	869998
39 2202 02 109 05 01 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					432377						432377	0	432377
39 2202 02 109 05 02 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					671000						671000	543416	1214416

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39 2202 02 109 05 04 39 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e											0	208000	208000
39 2202 80 001 01 01 39 - Building Programm 2202 - General Educati 80 - General 001 - Direction and Ad 01 - 01 - PUBLIC WORKS													
27 - Minor civil and e											0	417000	417000
Major Head Total	703021459	-8205589			2801225			166011568	35792810	43116119	942537592	2825340186	3767877778
10 2203 00 001 02 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Pondicherry Regio													
01 - Salaries	858440										858440	3228263	4086703

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07 - Allowances	771520										771520	2840680	3612200
08 - Leave Travel Conc											0	786	786
13 - Office Expenses	91240										91240	29868	121108
18 - Rent for others											0	139347	139347
19 - Digital Equipment	900										900	0	900
28 - Professional Serv	356760										356760	0	356760
29 - Repair and Mainte											0	1250	1250
10 2203 00 001 03 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5327										5327	14424	19751
10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries	748900										748900	3122000	3870900
07 - Allowances	656375										656375	2919823	3576198
11 - Domestic T.E.											0	13155	13155
13 - Office Expenses											0	2000	2000
28 - Professional Serv	3600										3600	0	3600
29 - Repair and Mainte	3540										3540	0	3540
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	3891749										3891749	15335659	19227408

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07 - Allowances	4733591										4733591	18337677	23071268
13 - Office Expenses	232190										232190	289314	521504
19 - Digital Equipment											0	6597	6597
21 - Materials and Sup											0	27047	27047
28 - Professional Serv											0	120000	120000
29 - Repair and Mainte	3050										3050	52612	55662
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									42600		42600	168000	210600
07 - Allowances									38950		38950	130866	169816
10 2203 00 105 10 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	2532000										2532000	3798000	6330000
36 - Grant in aid - Sa	70550340										70550340	124381414	194931754
10 2203 00 112 05 01													
10 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	46104567										46104567	149867689	195972256

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10 2203 00 112 06 02 10 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-aid - G								156500			156500	464500	621000
36 - Grant in aid - Sa								6556872			6556872	24846994	31403866
Major Head Total	131544089							6713372	81550		138339011	350137965	488476976
10 2204 00 101 03 01 10 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Pondicherry Regio													
01 - Salaries	853300										853300	3664129	4517429
07 - Allowances	761455										761455	3396732	4158187
08 - Leave Travel Conc	170										170	0	170
11 - Domestic T.E.											0	40273	40273
13 - Office Expenses											0	13830	13830
18 - Rent for others	46449										46449	46449	92898
21 - Materials and Sup	793742										793742	1651050	2444792
49 - Other Revenue Exp	438912										438912	0	438912
10 2204 00 101 03 02 10 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								93000			93000	372000	465000

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07 - Allowances								70935			70935	287532	358467
49 - Other Revenue Exp											0	0	0
10 2204 00 101 03 03													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
49 - Other Revenue Exp											0	0	0
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	1473320										1473320	6171349	7644669
06 - Medical Treatment											0	116214	116214
07 - Allowances	1390987										1390987	5737199	7128186
08 - Leave Travel Conc											0	13380	13380
09 - Training Expenses	1112886	-5366									1107520	0	1107520
11 - Domestic T.E.	17943										17943	2438	20381
13 - Office Expenses	516723										516723	66432	583155
19 - Digital Equipment	10690										10690	6450	17140
24 - Fuels and Lubrica	58049										58049	46380	104429
27 - Minor civil and e											0	1409877	1409877
29 - Repair and Mainte	3550										3550	26050	29600
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								181166			181166	703598	884764

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07 - Allowances								144272			144272	521708	665980
09 - Training Expenses								481			481	103987	104468
11 - Domestic T.E.								24781			24781	7676	32457
14 - Rents, Rates, Tax											0	346024	346024
24 - Fuels and Lubrica											0	21772	21772
29 - Repair and Mainte											0	1600	1600
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries	24200										24200	96800	121000
07 - Allowances	64320										64320	87920	152240
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries	36500										36500	141600	178100
07 - Allowances	32080										32080	126288	158368
10 2204 00 104 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
104 - Sports and Games													
01 - Strengthening and													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	6575272	6575272

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36 - Grant in aid - Sa											0	14668779	14668779
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries		-2765						3012			247	-260715	-260468
Major Head Total	7635276	-8131						517647			8144792	46210073	54354865
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries	97300										97300	389200	486500
07 - Allowances	80720										80720	372186	452906
13 - Office Expenses	8059										8059	21601	29660
19 - Digital Equipment											0	16580	16580
21 - Materials and Sup	32309										32309	1630	33939
27 - Minor civil and e	1980										1980	6900	8880
28 - Professional Serv											0	9800	9800
29 - Repair and Mainte	12396										12396	21396	33792
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	286789										286789	322216	609005

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05 2205 00 001 03 02 05 - Art and Culture 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								82752			82752	6369	89121
05 2205 00 001 03 03 05 - Art and Culture 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									3455		3455	9683	13138
05 2205 00 101 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	716918										716918	0	716918
36 - Grant in aid - Sa	17955138										17955138	0	17955138
05 2205 00 102 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	342050										342050	1035450	1377500

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05 2205 00 102 02 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
49 - Other Revenue Exp								19950			19950	59850	79800
05 2205 00 102 05 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	29000										29000	43500	72500
36 - Grant in aid - Sa	980590										980590	1824296	2804886
05 2205 00 102 06 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 06 - Inter State Excha 01 - Puducherry Region													
28 - Professional Serv											0	0	0
49 - Other Revenue Exp	3242580										3242580	10000	3252580
05 2205 00 102 06 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - 06 - 02 -													
49 - Other Revenue Exp								-222748			-222748	-99748	-322496

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05 2205 00 104 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Pondicherry Regio													
01 - Salaries	100700										100700	402800	503500
07 - Allowances	92570										92570	349452	442022
05 2205 00 105 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Pondicherry Regio													
01 - Salaries	878600										878600	3680157	4558757
07 - Allowances	923050										923050	3663236	4586286
08 - Leave Travel Conc											0	530	530
13 - Office Expenses	653751										653751	3881842	4535593
14 - Rents, Rates, Tax	68726										68726	388350	457076
21 - Materials and Sup	22049										22049	0	22049
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								389100			389100	1690009	2079109
07 - Allowances								361740			361740	1455458	1817198

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08 - Leave Travel Conc											0	130	130
13 - Office Expenses								56603			56603	233376	289979
14 - Rents, Rates, Tax								86520			86520	141990	228510
29 - Repair and Mainte								2500			2500	1298	3798
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									46300		46300	96800	143100
07 - Allowances									49230		49230	80320	129550
13 - Office Expenses									34112		34112	12185	46297
14 - Rents, Rates, Tax									32643		32643	0	32643
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										80300	80300	318400	398700
07 - Allowances										82160	82160	255044	337204
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	622500										622500	2579053	3201553

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07 - Allowances	600220										600220	2559792	3160012
11 - Domestic T.E.											0	1050	1050
13 - Office Expenses	13952										13952	1209185	1223137
21 - Materials and Sup	5985										5985	0	5985
29 - Repair and Mainte	8000										8000	0	8000
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	389300										389300	1552000	1941300
07 - Allowances	411970										411970	1427920	1839890
13 - Office Expenses	47300										47300	1729702	1777002
27 - Minor civil and e											0	3600	3600
28 - Professional Serv	23500										23500	0	23500
29 - Repair and Mainte	708										708	0	708
49 - Other Revenue Exp	55500										55500	30000	85500
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	53250										53250	24200	77450
05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp								8100			8100	2700	10800

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05 2205 00 789 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Pondicherry Regio													
13 - Office Expenses											0	234910	234910
05 2205 00 789 05 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
13 - Office Expenses								74798			74798	23223	98021
05 2205 00 911 01 00													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								222748			222748	-50194	172554
39 2205 00 105 02 02													
39 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor civil and e											0	868	868

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Major Head Total	28757460							1082063	165740	162460	30167723	32030295	62198018
16 2210 01 001 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Pondicherry Regio													
01 - Salaries	2354400										2354400	9563964	11918364
06 - Medical Treatment											0	8850	8850
07 - Allowances	2196150										2196150	9323528	11519678
08 - Leave Travel Conc											0	1405	1405
11 - Domestic T.E.											0	16197	16197
13 - Office Expenses	44914										44914	32011784	32056698
18 - Rent for others											0	185796	185796
19 - Digital Equipment	12392										12392	44152	56544
24 - Fuels and Lubrica	8910										8910	55731	64641
26 - Advertising & Pub											0	233573	233573
29 - Repair and Mainte	24030										24030	47480	71510
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	701500										701500	2640212	3341712

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07 - Allowances	615230										615230	2522143	3137373
08 - Leave Travel Conc											0	760	760
16 2210 01 001 08 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Pondicherry Regio													
13 - Office Expenses											0	4362	4362
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								3517531			3517531	13778544	17296075
07 - Allowances								3260762			3260762	13352397	16613159
08 - Leave Travel Conc								314			314	0	314
13 - Office Expenses								6255			6255	48282	54537
19 - Digital Equipment											0	4032	4032
24 - Fuels and Lubrica											0	18056	18056
28 - Professional Serv								532000			532000	1432820	1964820
29 - Repair and Mainte											0	4956	4956
49 - Other Revenue Exp											0	17832	17832
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5358460										5358460	15277111	20635571

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16 2210 01 001 09 02 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1135930			1135930	3169789	4305719
16 2210 01 001 09 03 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									552374		552374	340477	892851
16 2210 01 001 09 04 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1257594	1257594	278004	1535598
16 2210 01 102 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	3119636										3119636	14963236	18082872

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07 - Allowances	3971769										3971769	14559997	18531766
13 - Office Expenses											0	49450	49450
21 - Materials and Sup											0	360222	360222
28 - Professional Serv											0	741678	741678
29 - Repair and Mainte											0	12213	12213
16 2210 01 102 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries	5865200										5865200	24101729	29966929
06 - Medical Treatment											0	11599	11599
07 - Allowances	5778501										5778501	23679749	29458250
08 - Leave Travel Conc											0	5079	5079
11 - Domestic T.E.											0	22612	22612
13 - Office Expenses	60512										60512	79314	139826
14 - Rents, Rates, Tax											0	204913	204913
19 - Digital Equipment											0	6600	6600
21 - Materials and Sup	278528										278528	8366475	8645003
28 - Professional Serv	814000										814000	2016579	2830579
29 - Repair and Mainte	8394										8394	5400	13794
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								120100			120100	473174	593274
07 - Allowances								118935			118935	472980	591915
21 - Materials and Sup								302438			302438	0	302438
28 - Professional Serv								42000			42000	212903	254903
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									682819		682819	1239600	1922419

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07 - Allowances									453711		453711	1080928	1534639
21 - Materials and Sup									308308		308308	0	308308
28 - Professional Serv											0	168387	168387
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										214300	214300	852400	1066700
07 - Allowances										191869	191869	943924	1135793
13 - Office Expenses										3924	3924	3500	7424
21 - Materials and Sup											0	22356	22356
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	61096945										61096945	235282718	296379663
05 - Rewards	20000										20000	0	20000
06 - Medical Treatment	431955										431955	5500	437455
07 - Allowances	59141668										59141668	221299934	280441602
08 - Leave Travel Conc	165987										165987	105684	271671
11 - Domestic T.E.	68540										68540	107920	176460
13 - Office Expenses	376116										376116	83200	459316
18 - Rent for others	113343										113343	42528	155871
19 - Digital Equipment	41650										41650	16500	58150
21 - Materials and Sup	396591										396591	4358015	4754606
24 - Fuels and Lubrica	46677										46677	309512	356189
27 - Minor civil and e											0	396020	396020
28 - Professional Serv	2401333										2401333	6772385	9173718
29 - Repair and Mainte	455486										455486	4180919	4636405
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								23763256			23763256	95703421	119466677

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06 - Medical Treatment								7869			7869	14805	22674
07 - Allowances								22164486			22164486	90372222	112536708
08 - Leave Travel Conc								550			550	4178	4728
11 - Domestic T.E.								62020			62020	124490	186510
13 - Office Expenses								16485			16485	69015	85500
18 - Rent for others											0	4602	4602
21 - Materials and Sup								1153641			1153641	1060042	2213683
24 - Fuels and Lubrica								209748			209748	61006	270754
27 - Minor civil and e								29500			29500	63198	92698
28 - Professional Serv								1005866			1005866	3669960	4675826
29 - Repair and Mainte								95181			95181	185739	280920
49 - Other Revenue Exp											0	38865	38865
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									9595605		9595605	38101095	47696700
06 - Medical Treatment									263267		263267	54559	317826
07 - Allowances									10892050		10892050	33435201	44327251
08 - Leave Travel Conc									109200		109200	14867	124067
11 - Domestic T.E.									17926		17926	0	17926
13 - Office Expenses									44229		44229	75857	120086
19 - Digital Equipment									1650		1650	3300	4950
21 - Materials and Sup									843758		843758	247112	1090870
24 - Fuels and Lubrica									108700		108700	98765	207465
28 - Professional Serv									1759729		1759729	3062494	4822223
29 - Repair and Mainte									36741		36741	35032	71773
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										8896401	8896401	35451704	44348105

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02 - Wages										41633	41633	163846	205479
06 - Medical Treatment										126648	126648	0	126648
07 - Allowances										12327023	12327023	31690035	44017058
08 - Leave Travel Conc										77709	77709	0	77709
11 - Domestic T.E.										25493	25493	88194	113687
13 - Office Expenses										227851	227851	153194	381045
21 - Materials and Sup										120565	120565	262591	383156
24 - Fuels and Lubrica										11473	11473	318199	329672
28 - Professional Serv										1007765	1007765	2383718	3391483
29 - Repair and Mainte										83485	83485	17825	101310
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries	29072197										29072197	114761087	143833284
06 - Medical Treatment											0	6046	6046
07 - Allowances	27669309										27669309	110675563	138344872
08 - Leave Travel Conc	9853										9853	9954	19807
11 - Domestic T.E.	81191										81191	191427	272618
13 - Office Expenses	105616										105616	41400	147016
18 - Rent for others	232245										232245	0	232245
19 - Digital Equipment											0	76700	76700
21 - Materials and Sup	160274										160274	416508	576782
24 - Fuels and Lubrica	115833										115833	160371	276204
28 - Professional Serv	742000										742000	2402903	3144903
29 - Repair and Mainte	103401										103401	142615	246016
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries	1178980										1178980	4485600	5664580
07 - Allowances	1131350										1131350	4563306	5694656

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13 - Office Expenses	3500										3500	10853	14353
21 - Materials and Sup	34960										34960	86435	121395
28 - Professional Serv											0	57566	57566
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries	4385700										4385700	17895031	22280731
05 - Rewards											0	20000	20000
07 - Allowances	4362817										4362817	17884709	22247526
08 - Leave Travel Conc	4344										4344	4860	9204
11 - Domestic T.E.	64830										64830	0	64830
13 - Office Expenses	14378										14378	293671	308049
18 - Rent for others	214265										214265	0	214265
21 - Materials and Sup	384207										384207	545556	929763
24 - Fuels and Lubrica	39092										39092	42814	81906
27 - Minor civil and e											0	29146	29146
28 - Professional Serv	296000										296000	843870	1139870
29 - Repair and Mainte	26626										26626	145841	172467
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries	1499467										1499467	5689324	7188791
06 - Medical Treatment	3006										3006	8209	11215
07 - Allowances	1320680										1320680	5742425	7063105
08 - Leave Travel Conc	5731										5731	8788	14519
13 - Office Expenses	215587										215587	1143006	1358593
18 - Rent for others											0	92898	92898
19 - Digital Equipment	9204										9204	8281	17485
21 - Materials and Sup	25765516										25765516	64736716	90502232
24 - Fuels and Lubrica	35172										35172	115341	150513

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27 - Minor civil and e											0	6000	6000
29 - Repair and Mainte	6417										6417	39364	45781
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries	470400										470400	1863600	2334000
07 - Allowances	455249										455249	1828044	2283293
13 - Office Expenses	1350										1350	0	1350
24 - Fuels and Lubrica	9900										9900	9900	19800
27 - Minor civil and e											0	1770	1770
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries	311100										311100	1244400	1555500
07 - Allowances	280089										280089	1100888	1380977
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries											0	246120	246120

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07 - Allowances											0	241782	241782
28 - Professional Serv								56000			56000	180000	236000
16 2210 01 789 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Pondicherry Regio													
21 - Materials and Sup	2068605										2068605	12185399	14254004
16 2210 01 911 01 00													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-343875	-343875
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	685400										685400	2686929	3372329
07 - Allowances	654950										654950	2428685	3083635
28 - Professional Serv	1126237										1126237	450000	1576237
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								43600			43600	174400	218000

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07 - Allowances								39390			39390	134376	173766
21 - Materials and Sup											0	21756	21756
28 - Professional Serv								116667			116667	78333	195000
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									109200		109200	434400	543600
07 - Allowances									149880		149880	383280	533160
28 - Professional Serv									586200		586200	151200	737400
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										209800	209800	950000	1159800
07 - Allowances										167100	167100	731148	898248
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries	64100										64100	256400	320500
07 - Allowances	64510										64510	235676	300186

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14 - Rents, Rates, Tax											0	45584	45584
19 - Digital Equipment											0	7788	7788
28 - Professional Serv	427742										427742	150000	577742
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	176800										176800	697729	874529
06 - Medical Treatment											0	2014	2014
07 - Allowances	165480										165480	763007	928487
13 - Office Expenses		-245000									-245000	1117594	872594
18 - Rent for others											0	131998	131998
16 2210 02 101 08 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	776										776	23010	23786
16 2210 02 101 08 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									760		760	943	1703

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16 2210 02 101 08 04 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										13072	13072	676	13748
16 2210 02 102 01 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Pondicherry Regio													
01 - Salaries	257600										257600	1010400	1268000
07 - Allowances	239550										239550	902592	1142142
21 - Materials and Sup	119251										119251	0	119251
28 - Professional Serv	145000										145000	50000	195000
16 2210 02 102 01 02 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								43600			43600	174400	218000
07 - Allowances								43750			43750	151816	195566
21 - Materials and Sup											0	128092	128092
28 - Professional Serv								116667			116667	78333	195000
16 2210 02 102 01 03 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
28 - Professional Serv									195000		195000	50000	245000

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16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										216100	216100	846800	1062900
07 - Allowances										240450	240450	656220	896670
16 2210 02 103 02 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
103 - Improvements to													
02 - Unani													
01 - Puducherry Region													
01 - Salaries	56100										56100	0	56100
07 - Allowances	50640										50640	0	50640
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries	761500										761500	3006000	3767500
06 - Medical Treatment	3707										3707	12745	16452
07 - Allowances	720340										720340	2680284	3400624
28 - Professional Serv	1010161										1010161	350000	1360161
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								112293			112293	350600	462893

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07 - Allowances								73510			73510	270800	344310
08 - Leave Travel Conc								275			275	0	275
28 - Professional Serv								116667			116667	78333	195000
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								62200			62200	248800	311000
07 - Allowances								56770			56770	204640	261410
28 - Professional Serv								116667			116667	78333	195000
16 2210 02 800 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	3254113										3254113	1135382	4389495
35 - Grants for creati	4057168										4057168	0	4057168
16 2210 02 800 02 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	2169409										2169409	756921	2926330
35 - Grants for creati	2704778										2704778	0	2704778

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16 2210 02 911 01 00													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Ser.													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-25123176	-25123176
16 2210 03 101 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Pondicherry Regio													
14 - Rents, Rates, Tax	155548										155548	280632	436180
16 2210 03 101 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
29 - Repair and Mainte								18675			18675	19231	37906
16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries	1519100										1519100	6198832	7717932

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07 - Allowances	1537769										1537769	6184799	7722568
28 - Professional Serv	70000										70000	187742	257742
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								564900			564900	2216555	2781455
07 - Allowances								552080			552080	2277956	2830036
28 - Professional Serv								60000			60000	197697	257697
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	2057600										2057600	8149829	10207429
07 - Allowances	1954747										1954747	7783405	9738152
13 - Office Expenses											0	123660	123660
21 - Materials and Sup											0	149742	149742
24 - Fuels and Lubrica	23447										23447	57099	80546
28 - Professional Serv	60000										60000	309677	369677
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	1014400										1014400	3899088	4913488

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07 - Allowances	949279										949279	4012879	4962158
11 - Domestic T.E.	2365										2365	7095	9460
13 - Office Expenses	1858										1858	23629	25487
21 - Materials and Sup	3505	-64									3441	73239	76680
24 - Fuels and Lubrica	22325										22325	58690	81015
28 - Professional Serv	224000										224000	675484	899484
29 - Repair and Mainte											0	18940	18940
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1414898			1414898	5583746	6998644
07 - Allowances								1266769			1266769	4816272	6083041
11 - Domestic T.E.								34375			34375	4590	38965
13 - Office Expenses											0	4150	4150
21 - Materials and Sup								1536			1536	35698	37234
24 - Fuels and Lubrica											0	20714	20714
28 - Professional Serv								176000			176000	532258	708258
29 - Repair and Mainte								8658			8658	25946	34604
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									1244068		1244068	6809606	8053674
07 - Allowances									1367224		1367224	6071939	7439163
13 - Office Expenses									2910		2910	28170	31080
14 - Rents, Rates, Tax									32527		32527	83522	116049
21 - Materials and Sup									217481		217481	149201	366682
24 - Fuels and Lubrica									54231		54231	0	54231
27 - Minor civil and e											0	16300	16300
28 - Professional Serv									429419		429419	716129	1145548
29 - Repair and Mainte											0	6700	6700

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16 2210 03 110 01 01 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 01 - Pondicherry Regio													
01 - Salaries	18334884										18334884	71973905	90308789
06 - Medical Treatment	197935										197935	0	197935
07 - Allowances	17611110										17611110	66664620	84275730
08 - Leave Travel Conc	2855										2855	114350	117205
11 - Domestic T.E.	29762										29762	33415	63177
13 - Office Expenses											0	905909	905909
18 - Rent for others	92898										92898	0	92898
19 - Digital Equipment											0	4720	4720
21 - Materials and Sup	174249										174249	0	174249
24 - Fuels and Lubrica	206681										206681	346989	553670
28 - Professional Serv	1028000										1028000	3036129	4064129
29 - Repair and Mainte	88880										88880	258034	346914
16 2210 03 110 01 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 02 - Karaikal													
01 - Salaries								1442700			1442700	5724862	7167562
07 - Allowances								1297519			1297519	5771764	7069283
11 - Domestic T.E.								16668			16668	0	16668
21 - Materials and Sup								43996			43996	67247	111243
24 - Fuels and Lubrica								8899			8899	65615	74514
28 - Professional Serv								134000			134000	528258	662258
16 2210 03 110 01 03 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 03 - Mahe Region													
01 - Salaries									42800		42800	171200	214000

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07 - Allowances									37120		37120	150264	187384
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries	343500										343500	1655600	1999100
07 - Allowances	311859										311859	1623742	1935601
28 - Professional Serv	60000										60000	174194	234194
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								553800			553800	2171200	2725000
07 - Allowances								464889			464889	1840280	2305169
28 - Professional Serv								120000			120000	348387	468387
16 2210 03 789 03 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	500000										500000	1961700	2461700
07 - Allowances	445700										445700	1918092	2363792
24 - Fuels and Lubrica	6813										6813	0	6813

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28 - Professional Serv	120000										120000	352258	472258
16 2210 03 789 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								203897			203897	614400	818297
07 - Allowances								138660			138660	553800	692460
08 - Leave Travel Conc								1200			1200	0	1200
28 - Professional Serv								120000			120000	326968	446968
16 2210 05 105 01 01													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	32946000	32946000
36 - Grant in aid - Sa											0	543019000	543019000
16 2210 05 105 02 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								196000			196000	784000	980000
07 - Allowances								194080			194080	897163	1091243
16 2210 05 105 03 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - Professional Serv								116667			116667	78333	195000

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16 2210 05 105 03 03 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									86100		86100	344400	430500
07 - Allowances									73257		73257	289389	362646
16 2210 05 105 04 01 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1087891										1087891	3535467	4623358
36 - Grant in aid - Sa	30793804										30793804	132008392	162802196
16 2210 06 001 01 01 16 - Health 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Pondicherry Regio													
01 - Salaries	261800										261800	1028232	1290032
07 - Allowances	254013										254013	997087	1251100
13 - Office Expenses											0	8840	8840
19 - Digital Equipment											0	1450	1450
29 - Repair and Mainte											0	1690	1690
16 2210 06 101 03 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Pondicherry Regio													
01 - Salaries	2334600										2334600	10367689	12702289

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07 - Allowances	2613890										2613890	10751056	13364946
08 - Leave Travel Conc	180										180	4814	4994
13 - Office Expenses	1200										1200	1786806	1788006
29 - Repair and Mainte											0	2500	2500
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								268400			268400	1265400	1533800
07 - Allowances								281565			281565	1170226	1451791
24 - Fuels and Lubrica								28467			28467	51654	80121
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									70900		70900	283600	354500
07 - Allowances									65960		65960	241820	307780
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										24200	24200	94000	118200

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07 - Allowances										97820	97820	89536	187356
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries	1405600										1405600	5637316	7042916
07 - Allowances	1434629										1434629	5927508	7362137
13 - Office Expenses	17026										17026	8639	25665
21 - Materials and Sup											0	39043	39043
24 - Fuels and Lubrica	4690										4690	4324	9014
28 - Professional Serv	180000										180000	530322	710322
29 - Repair and Mainte	14750										14750	1800	16550
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								675667			675667	2551240	3226907
07 - Allowances								684655			684655	2408495	3093150
28 - Professional Serv								60000			60000	176000	236000
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									468800		468800	1896480	2365280

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06 - Medical Treatment									14440		14440	0	14440
07 - Allowances									615740		615740	1725723	2341463
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries	1988400										1988400	7914738	9903138
07 - Allowances	1917098										1917098	9022913	10940011
08 - Leave Travel Conc											0	600	600
11 - Domestic T.E.											0	30637	30637
13 - Office Expenses	4790										4790	0	4790
19 - Digital Equipment	2031										2031	0	2031
29 - Repair and Mainte	4550										4550	3540	8090
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								627100			627100	2475469	3102569
07 - Allowances								557801			557801	2202060	2759861
11 - Domestic T.E.								17756			17756	48953	66709
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries											0	235200	235200

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07 - Allowances											0	223906	223906
16 2210 06 101 06 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries										25500	25500	122036	147536
07 - Allowances										27093	27093	119690	146783
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries	357800										357800	1431200	1789000
06 - Medical Treatment											0	28435	28435
07 - Allowances	342769										342769	1467220	1809989
13 - Office Expenses											0	3920	3920
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								72100			72100	280000	352100
07 - Allowances								63700			63700	226792	290492
28 - Professional Serv								56000			56000	180000	236000

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16 2210 06 101 10 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Pondicherry Regio													
01 - Salaries	392100										392100	1604296	1996396
07 - Allowances	393840										393840	1500192	1894032
11 - Domestic T.E.											0	33400	33400
16 2210 06 101 10 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 02 - Karaikal Region													
01 - Salaries								269600			269600	1078400	1348000
07 - Allowances								250620			250620	1097766	1348386
16 2210 06 101 10 03 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 03 - Mahe Region													
01 - Salaries									68300		68300	255252	323552
07 - Allowances									59580		59580	233069	292649
16 2210 06 101 10 04 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										68300	68300	306333	374633

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07 - Allowances										64554	64554	279820	344374
11 - Domestic T.E.										7038	7038	34240	41278
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries	404100										404100	1602767	2006867
07 - Allowances	412530										412530	1573922	1986452
19 - Digital Equipment											0	2419	2419
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	1939014										1939014	7102197	9041211
07 - Allowances	1711371										1711371	7602324	9313695
08 - Leave Travel Conc	1620										1620	0	1620
13 - Office Expenses	575										575	1617	2192
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								230963			230963	1010781	1241744

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07 - Allowances								240852			240852	890073	1130925
28 - Professional Serv								60000			60000	176129	236129
16 2210 06 101 12 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
03 - Mahe Region													
01 - Salaries									25500		25500	102000	127500
07 - Allowances									17850		17850	86168	104018
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										25500	25500	102000	127500
07 - Allowances										27093	27093	100489	127582
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries	1018453										1018453	3895600	4914053
07 - Allowances	961779										961779	3715727	4677506
11 - Domestic T.E.											0	55928	55928
13 - Office Expenses	2130										2130	3160	5290

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21 - Materials and Sup											0	14715	14715
27 - Minor civil and e											0	1513	1513
29 - Repair and Mainte	3186										3186	0	3186
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								60400			60400	241600	302000
07 - Allowances								55510			55510	199528	255038
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries	269700										269700	1203000	1472700
07 - Allowances	229940										229940	1052836	1282776
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								328800			328800	1279600	1608400
07 - Allowances								271048			271048	1056178	1327226
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									219800		219800	853600	1073400

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07 - Allowances									180077		180077	719890	899967
11 - Domestic T.E.											0	2250	2250
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										85400	85400	338000	423400
07 - Allowances										146270	146270	291156	437426
16 2210 06 101 22 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Pondicherry Regio													
21 - Materials and Sup	418740										418740	985530	1404270
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries											0	118200	118200
07 - Allowances											0	105328	105328
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	346042										346042	1414200	1760242

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07 - Allowances	334886										334886	1604278	1939164
08 - Leave Travel Conc	1529										1529	0	1529
11 - Domestic T.E.											0	16928	16928
18 - Rent for others											0	92898	92898
28 - Professional Serv	18235										18235	0	18235
29 - Repair and Mainte											0	19830	19830
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries											0	64500	64500
07 - Allowances											0	96416	96416
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2359										2359	9125	11484
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries	1162700										1162700	4783600	5946300

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07 - Allowances	1164140										1164140	4744666	5908806
11 - Domestic T.E.	12896										12896	24119	37015
13 - Office Expenses											0	71491	71491
18 - Rent for others	8090										8090	5500	13590
24 - Fuels and Lubrica											0	9379	9379
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	112282										112282	232487	344769
16 2210 06 112 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Pondicherry Regio													
01 - Salaries	379900										379900	1590560	1970460
07 - Allowances	339020										339020	1287616	1626636
18 - Rent for others	90598										90598	0	90598
16 2210 06 911 01 00													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-9943									-9943	0	-9943

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16 2210 80 789 04 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1972521	1972521
35 - Grants for creati											0	1089584	1089584
16 2210 80 789 06 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Special Componen 06 - National Rural He 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1315014	1315014
35 - Grants for creati											0	726389	726389
16 2210 80 789 08 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Spl component pl 08 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	263076	263076
35 - Grants for creati	1972703										1972703	0	1972703
16 2210 80 789 09 01 16 - Health 2210 - Medical and Pub 80 - General 789 - Spl component pl 09 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	175384	175384

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35 - Grants for creati	1315133										1315133	0	1315133
16 2210 80 789 10 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
789 - Spl component pl													
10 - NHM Kind and Infr													
01 - Pondicherry													
31 - Grants-in-aid - G	1364667										1364667	0	1364667
16 2210 80 800 15 07													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-aid - G	78853000										78853000	0	78853000
16 2210 80 800 20 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
20 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	25910501						-1				25910500	39813737	65724237
16 2210 80 800 22 01													
16 - Health													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
22 - National Rural He													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	17273664						1				17273665	26542491	43816156

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16 2210 80 800 24 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G	115189										115189	2472187	2587376
35 - Grants for creati											0	17388918	17388918
16 2210 80 800 25 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Pondicherry Regio													
31 - Grants-in-aid - G	76792										76792	1648126	1724918
35 - Grants for creati											0	11592612	11592612
16 2210 80 800 29 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	34668575	34668575
16 2210 80 800 30 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 30 - National Health P 01 - Pondicherry Regio													
36 - Grant in aid - Sa	1082758										1082758	0	1082758

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16 2210 80 800 31 01 16 - Health 2210 - Medical and Pub 80 - General 800 - Other Expenditur 31 - NHM kind and Infr 01 - Pondicherry Regio													
31 - Grants-in-aid - G	28517836										28517836	0	28517836
16 2210 80 911 01 00 16 - Health 2210 - Medical and Pub 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	0	0
70 - Deduct Recoveries											0	-20364233	-20364233
39 2210 01 110 04 01 39 - Building Programmm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	543800	543800
39 2210 01 110 04 02 39 - Building Programmm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					89800						89800	161200	251000

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39 2210 01 110 05 01 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					214300						214300	0	214300
39 2210 01 110 05 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					434500						434500	3400	437900
39 2210 01 110 06 02 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	31064	31064
39 2210 01 110 06 04 39 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor civil and e											0	119374	119374

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Major Head Total	540561148	-255007			738600			72854793	32105191	26059023	672063748	2586407944	3258471692
16 2211 00 001 02 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1400000										1400000	5639186	7039186
07 - Allowances	1329229										1329229	5324157	6653386
13 - Office Expenses											0	19647	19647
18 - Rent for others	92898										92898	0	92898
28 - Professional Serv	294000										294000	888310	1182310
29 - Repair and Mainte											0	12659	12659
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								189200			189200	756800	946000
07 - Allowances								207860			207860	807024	1014884
28 - Professional Serv								60000			60000	176000	236000
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	1070973	-807973									263000	2013593	2276593

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07 - Allowances	975813	-727923									247890	1790878	2038768
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	5542500	-2995200									2547300	10302308	12849608
07 - Allowances	5669980	-3060990									2608990	10345083	12954073
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								872200			872200	3477600	4349800
07 - Allowances								861860			861860	3680580	4542440
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									96500		96500	382000	478500
07 - Allowances									96090		96090	362430	458520
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										345780	345780	554400	900180

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07 - Allowances										611550	611550	545880	1157430
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries	1064940										1064940	4136729	5201669
07 - Allowances	1010533										1010533	3937373	4947906
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								64100			64100	256400	320500
07 - Allowances								59205			59205	235856	295061
Major Head Total	18450866	-7592086						2314425	192590	957330	14323125	55644893	69968018
27 2215 01 052 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica						6473					6473	19198	25671

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27 2215 01 101 02 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	27938	27938
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								1908840			1908840	5693827	7602667
27 - Minor civil and e											0	265501	265501
27 2215 01 101 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	625000	625000
27 2215 01 102 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor civil and e											0	394550	394550

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27 2215 01 102 02 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor civil and e					12531						12531	5163	17694
27 2215 01 102 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
01 - Pondicherry Regio													
27 - Minor civil and e					24727781						24727781	80136916	104864697
27 2215 01 102 03 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
24 - Fuels and Lubrica					459534						459534	503734	963268
27 - Minor civil and e											0	13495899	13495899
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									253227		253227	838000	1091227

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02 - Wages									28440		28440	113760	142200
07 - Allowances									215238		215238	652180	867418
27 2215 01 102 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor civil and e					156865						156865	7871707	8028572
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e					3841863						3841863	15194917	19036780
27 2215 01 102 11 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e					75911						75911	734100	810011
27 2215 01 102 11 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e											0	296000	296000

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27 2215 01 789 03 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e											0	292738	292738
27 2215 01 789 03 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	424000	424000
27 2215 01 789 03 04													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e										-1692	-1692	833000	831308
27 2215 01 789 04 01													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e						1064138					1064138	0	1064138

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27 2215 01 789 04 02 27 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region											0	605500	605500
27 - Minor civil and e													
27 2215 02 001 01 01 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	15315516										15315516	63857031	79172547
02 - Wages	13958040										13958040	41738028	55696068
06 - Medical Treatment	25884										25884	0	25884
07 - Allowances	16865743	-15624									16850119	65335100	82185219
08 - Leave Travel Conc	121025										121025	14115	135140
11 - Domestic T.E.											0	30905	30905
27 2215 02 001 01 02 27 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1288477			1288477	5452675	6741152
06 - Medical Treatment								7005			7005	16198	23203
07 - Allowances								1965477			1965477	4402887	6368364

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08 - Leave Travel Conc											0	1155	1155
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										316700	316700	1486371	1803071
02 - Wages										1586952	1586952	6193284	7780236
07 - Allowances										277758	277758	1176208	1453966
08 - Leave Travel Conc											0	4729	4729
27 2215 02 105 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					300000						300000	1000000	1300000
27 - Minor civil and e					637680						637680	30567442	31205122
Major Head Total	46286208	-15624			31282776			5169799	496905	2179718	85399782	350299756	435699538
27 2216 01 106 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Pondicherry Regio													
27 - Minor civil and e(C)					30000						30000	69400	99400

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27 2216 01 106 02 01 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Pondicherry Regio													
27 - Minor civil and e					48600						48600	49500	98100
27 2216 01 106 06 01 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					1505148						1505148	5994852	7500000
27 2216 01 106 06 02 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	494518	494518
27 2216 01 106 06 03 27 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor civil and e											0	1042000	1042000

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27 2216 01 107 01 01 27 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	384833										384833	986200	1371033
07 - Allowances	329947										329947	859308	1189255
27 2216 01 700 05 01 27 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					68700						68700	1352388	1421088
28 2216 03 102 01 01 28 - Revenue & Distric 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Pondicherry Regio													
01 - Salaries	703433										703433	2417927	3121360
07 - Allowances	618209										618209	2126985	2745194
28 - Professional Serv	25960										25960	51160	77120
35 2216 02 190 01 01 35 - Town and Country 2216 - Housing 02 - Urban Housing 190 - Assistance to Pu 01 - Shelter for the H 01 - TOWN AND COUNTRY													
36 - Grant in aid - Sa											0	31012822	31012822

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35 2216 02 911 01 00													
35 - Town and Country													
2216 - Housing													
02 - Urban Housing													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries		-26530000									-26530000	0	-26530000
35 2216 80 789 12 04													
35 - Town and Country													
2216 - Housing													
80 - General													
789 - Spl Component Pl													
12 -													
04 - TOWN AND COUNTRY													
33 - Subsidies										4770000	4770000	0	4770000
35 2216 80 800 24 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
24 - Pradhan Mantri Aw													
02 - Karaikal Region													
33 - Subsidies								10980000			10980000	0	10980000
35 2216 80 800 25 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 - Pradhan Mantri Aw													
01 - Puducherry Region													
33 - Subsidies	86000000										86000000	0	86000000

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35 2216 80 800 25 02													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
02 - TOWN AND COUNTRY													
33 - Subsidies								14820000			14820000	0	14820000
35 2216 80 800 25 03													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
03 - TOWN AND COUNTRY													
33 - Subsidies									2000000		2000000	0	2000000
35 2216 80 800 25 04													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
25 -													
04 - TOWN AND COUNTRY													
33 - Subsidies											0	13800000	13800000
35 2216 80 800 26 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
26 - Pradhan Manthri A													
01 - Puducherry Region													
13 - Office Expenses	122472										122472	63611	186083

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28 - Professional Serv											0	2430000	2430000
35 2216 80 800 27 01													
35 - Town and Country													
2216 - Housing													
80 - General													
800 - Other expenditur													
27 - Pradhan Manthri A													
01 - Puducherry Region													
13 - Office Expenses	13607										13607	7067	20674
28 - Professional Serv											0	270000	270000
Major Head Total	88198461	-26530000			1652448			25800000	2000000	4770000	95890909	63027738	158918647
24 2217 05 191 04 01													
24 - Local Administrat													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
04 - Disposal of Legac													
01 - Puducherry Region													
31 - Grants-in-aid - G											0	302933362	302933362
24221705911010070													
70 - Deduct Recoveries											0	-180350000	-180350000
24 2217 80 001 02 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Pondicherry Regio													
01 - Salaries	473827										473827	1816800	2290627

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07 - Allowances	429960										429960	1846962	2276922
08 - Leave Travel Conc	640										640	0	640
13 - Office Expenses	61200										61200	66200	127400
29 - Repair and Mainte	18585										18585	0	18585
24 2217 80 001 07 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries	979800										979800	3902801	4882601
07 - Allowances	908550										908550	3341079	4249629
11 - Domestic T.E.											0	80026	80026
13 - Office Expenses	43795										43795	481271	525066
19 - Digital Equipment											0	201695	201695
24 - Fuels and Lubrica	9850										9850	34977	44827
28 - Professional Serv	229600										229600	313042	542642
29 - Repair and Mainte	56581										56581	176929	233510
49 - Other Revenue Exp											0	216000	216000
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								342200			342200	1347381	1689581
07 - Allowances								264500			264500	1191907	1456407
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										125000	125000	431500	556500

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07 - Allowances										90380	90380	313694	404074
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	91547										91547	251093	342640
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	18324										18324	76418	94742
24 2217 80 191 10 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
04 - Yanam Region													
36 - Grant in aid - Sa										21875000	21875000	0	21875000
24 2217 80 191 19 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
19 -													
01 - LOCAL ADMINISTRAT													
31 - Grants-in-aid - G	999611										999611	141817	1141428

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24 2217 80 191 20 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 20 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-aid - G	249903										249903	35454	285357
24 2217 80 191 21 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 21 - Swachh Bharat Mis 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	999049	999049
24 2217 80 191 22 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 22 - (SBM-U) 2.0 Capac 01 - Puducherry Region													
31 - Grants-in-aid - G											0	249762	249762
24 2217 80 800 14 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 14 - Implementation of 01 - Pondicherry Regio													
35 - Grants for creati	9007129										9007129	5103917	14111046

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24 2217 80 800 15 01 24 - Local Administrat 2217 - Urban Developme 80 - General 800 - Other Expenditur 15 - Implementation of 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1553036										1553036	833109	2386145
27 2217 05 001 01 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Pondicherry Regio													
01 - Salaries	128042										128042	625200	753242
07 - Allowances	115093										115093	572058	687151
27 2217 05 001 06 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Pondicherry Regio													
27 - Minor civil and e											0	1342221	1342221
27 2217 05 001 07 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Pondicherry Regio													
27 - Minor civil and e					965537						965537	14742645	15708182

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27 2217 05 001 07 02 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor civil and e											0	2708000	2708000
35 2217 05 001 02 01 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Pondicherry Regio													
01 - Salaries	1679141										1679141	4824568	6503709
07 - Allowances	956420										956420	4495506	5451926
11 - Domestic T.E.	3537										3537	0	3537
13 - Office Expenses	134031										134031	10777	144808
18 - Rent for others	46449										46449	46449	92898
19 - Digital Equipment	700										700	700	1400
24 - Fuels and Lubrica	13328										13328	3000	16328
29 - Repair and Mainte	4871										4871	45960	50831
35 2217 05 001 02 02 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								131500			131500	515200	646700

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07 - Allowances								99250			99250	462272	561522
13 - Office Expenses								5408			5408	0	5408
18 - Rent for others								92898			92898	0	92898
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									211000		211000	819600	1030600
07 - Allowances									155420		155420	589048	744468
11 - Domestic T.E.											0	10078	10078
28 - Professional Serv											0	750	750
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										172100	172100	675600	847700
07 - Allowances										144490	144490	762294	906784
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	33463										33463	53055	86518

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35 2217 05 001 04 02 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								6150			6150	16334	22484
35 2217 05 001 04 03 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									2007		2007	3281	5288
35 2217 05 001 04 04 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses											0	13869	13869
Major Head Total	18247013				965537			941906	368427	22406970	42929853	179374710	222304563
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	1018217										1018217	3893409	4911626

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06 - Medical Treatment	6868										6868	14259	21127
07 - Allowances	929481										929481	3657446	4586927
08 - Leave Travel Conc	23100										23100	50210	73310
11 - Domestic T.E.											0	102145	102145
13 - Office Expenses	83632										83632	49851	133483
24 - Fuels and Lubrica											0	4583	4583
29 - Repair and Mainte	111571										111571	0	111571
18 2220 60 001 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries											0	25548	25548
07 - Allowances											0	18474	18474
13 - Office Expenses								6260			6260	14500	20760
18 2220 60 001 04 01													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	62978										62978	62437	125415
18 2220 60 001 04 02													
18 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	3461	4640

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18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries	160900										160900	643600	804500
07 - Allowances	143610										143610	623592	767202
26 - Advertising & Pub	3000000										3000000	0	3000000
49 - Other Revenue Exp	32000										32000	223130	255130
18 2220 60 102 01 02 18 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								39866			39866	146260	186126
07 - Allowances								28450			28450	89976	118426
18 2220 60 103 01 01 18 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Pondicherry Regio													
01 - Salaries											0	132000	132000
07 - Allowances											0	115428	115428
18 2220 60 106 01 01 18 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Pondicherry Regio													
01 - Salaries	87100										87100	374987	462087

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07 - Allowances	74000										74000	293435	367435
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								45300			45300	181200	226500
07 - Allowances								42280			42280	146040	188320
18 2220 60 800 02 01													
18 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	225000										225000	675000	900000
18 2220 60 911 01 00													
18 - Information and P													
2220 - Information and													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-64017	-64017
Major Head Total	5958457							163335			6121792	11476954	17598746
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries	1670400										1670400	6611625	8282025

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02 - Wages	29388										29388	115656	145044
07 - Allowances	2040944										2040944	5811171	7852115
13 - Office Expenses	49825										49825	40000	89825
28 - Professional Serv											0	25740	25740
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								228900			228900	933947	1162847
07 - Allowances								224533			224533	831499	1056032
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										69700	69700	270800	340500
07 - Allowances										59360	59360	209656	269016
13 - Office Expenses										4160	4160	0	4160
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	180930										180930	616456	797386

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01 2225 01 789 23 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								391898			391898	1526628	1918526
02 - Wages								29388			29388	115656	145044
07 - Allowances								365327			365327	1178777	1544104
01 2225 01 789 23 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										19100	19100	74000	93100
02 - Wages										117552	117552	462624	580176
07 - Allowances										25344	25344	74800	100144
13 - Office Expenses										4400	4400	0	4400
01 2225 01 789 24 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 01 - Pondicherry Regio													
31 - Grants-in-aid - G	361589										361589	0	361589
01 2225 01 789 27 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-aid - G											0	15445550	15445550

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01 2225 01 789 30 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	13325000	13325000
01 2225 01 789 30 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
49 - Other Revenue Exp											0	2500000	2500000
01 2225 01 789 30 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
49 - Other Revenue Exp										25000	25000	300000	325000
01 2225 01 789 34 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Pondicherry Regio													
49 - Other Revenue Exp	20329600										20329600	21050000	41379600

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01 2225 01 789 34 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
49 - Other Revenue Exp								1507000			1507000	100000	1607000
01 2225 01 789 34 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
49 - Other Revenue Exp										6050121	6050121	1419836	7469957
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
13 - Office Expenses	39740										39740	21046	60786
18 - Rent for others											0	185796	185796
24 - Fuels and Lubrica	14232										14232	12207	26439
29 - Repair and Mainte	130346										130346	13530	143876
49 - Other Revenue Exp											0	193500	193500
01 2225 01 789 36 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
29 - Repair and Mainte											0	8650	8650

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01 2225 01 789 36 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - Office Expenses										6927	6927	0	6927
29 - Repair and Mainte										4000	4000	0	4000
01 2225 01 789 43 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Pondicherry Regio													
34 - Scholarships	31345955										31345955	19914000	51259955
01 2225 01 789 49 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 49 - Protection of Civ 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	4642500	4642500
01 2225 01 789 50 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 50 - Pradhan Manthri A 04 - Yanam													
33 - Subsidies										8480000	8480000	0	8480000

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01 2225 01 789 51 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
51 -													
01 - AD WELFARE AND ST													
49 - Other Revenue Exp											0	0	0
01 2225 01 789 53 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
53 - Mudhalvarin Pudhu													
01 - Puducherry Region													
33 - Subsidies											0	0	0
01 2225 01 789 57 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
57 - Maintenace of Boy													
01 - Puducherry Region													
01 - Salaries	1830600										1830600	7439629	9270229
02 - Wages	323268										323268	1289280	1612548
07 - Allowances	1947764										1947764	6568131	8515895
08 - Leave Travel Conc											0	825	825
01 2225 01 789 57 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
57 - Maintenace of Boy													
02 - Karaikal Region													
01 - Salaries								737100			737100	2902300	3639400

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07 - Allowances								743496			743496	2334817	3078313
11 - Domestic T.E.											0	12000	12000
01 2225 01 789 57 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
57 - Maintenace of Boy													
04 - Yanam Region													
01 - Salaries										230632	230632	809200	1039832
07 - Allowances										210160	210160	662464	872624
08 - Leave Travel Conc										645	645	0	645
01 2225 01 789 58 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries	153700										153700	593097	746797
02 - Wages	29388										29388	115656	145044
07 - Allowances	240920										240920	532304	773224
01 2225 01 789 58 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								169600			169600	665200	834800
07 - Allowances								148990			148990	619910	768900

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01 2225 01 789 59 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 59 - Scheme for Develop 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	4642500	4642500
01 2225 01 911 01 00 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-275595						-253857			-529452	-270334	-799786
31 2225 03 001 04 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Pondicherry Regio													
01 - Salaries	164500										164500	638400	802900
07 - Allowances	143120										143120	664717	807837
13 - Office Expenses	273524										273524	438447	711971
19 - Digital Equipment	3226										3226	13940	17166
26 - Advertising & Pub											0	17640	17640
28 - Professional Serv	3618										3618	0	3618
29 - Repair and Mainte											0	4000	4000
31 2225 03 001 05 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses											0	53564	53564

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31 2225 03 102 01 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 102 - Economic Develop 01 - Programmed for th 01 - Puducherry Region													
49 - Other Revenue Exp	152000										152000	0	152000
31 2225 03 190 05 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	492026	492026
31 2225 03 277 06 01 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Pondicherry Regio													
01 - Salaries	303600										303600	1182329	1485929
07 - Allowances	323258										323258	1251711	1574969
08 - Leave Travel Conc	370										370	0	370
14 - Rents, Rates, Tax	127050										127050	55779	182829
26 - Advertising & Pub	23134										23134	0	23134
49 - Other Revenue Exp	3816										3816	63861	67677
31 2225 03 277 06 02 31 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries								118200			118200	461600	579800

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07 - Allowances								181297			181297	377016	558313
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										138000	138000	556533	694533
07 - Allowances										147070	147070	458312	605382
08 - Leave Travel Conc											0	60	60
39 2225 80 789 03 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e											0	4385	4385
39 2225 80 789 04 02													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor civil and e						465560					465560	6430	471990
39 2225 80 800 02 04													
39 - Building Programm													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor civil and e						3996					3996	0	3996

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Major Head Total	65599123	-275595			469556			4582734		15681118	86056936	144454686	230511622
21 2230 01 001 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	998693										998693	3792858	4791551
07 - Allowances	977120										977120	3729194	4706314
11 - Domestic T.E.	22383										22383	2000	24383
13 - Office Expenses	3000										3000	3000	6000
18 - Rent for others											0	224896	224896
19 - Digital Equipment	7493										7493	0	7493
24 - Fuels and Lubrica	7034										7034	6485	13519
29 - Repair and Mainte											0	413	413
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	256967										256967	631110	888077
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								107666			107666	335196	442862

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21 2230 01 001 03 03 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									9923		9923	10299	20222
21 2230 01 001 03 04 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1179	1179	11716	12895
21 2230 01 101 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	345100										345100	1356500	1701600
07 - Allowances	295770										295770	1294992	1590762
13 - Office Expenses	18249										18249	45807	64056
14 - Rents, Rates, Tax											0	90000	90000
19 - Digital Equipment	3800										3800	0	3800
28 - Professional Serv	2000										2000	0	2000
21 2230 01 101 02 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								242698			242698	920505	1163203

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07 - Allowances								169030			169030	670870	839900
11 - Domestic T.E.								49585			49585	0	49585
13 - Office Expenses											0	4740	4740
19 - Digital Equipment											0	500	500
29 - Repair and Mainte								2350			2350	3550	5900
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	1158331										1158331	4553301	5711632
07 - Allowances	952121										952121	4064580	5016701
13 - Office Expenses	100725										100725	61076	161801
18 - Rent for others	3573										3573	92898	96471
19 - Digital Equipment	5050										5050	0	5050
26 - Advertising & Pub	49959										49959	0	49959
29 - Repair and Mainte	4523										4523	0	4523
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								109828			109828	430998	540826
07 - Allowances								78910			78910	313716	392626
13 - Office Expenses								1600			1600	7326	8926
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	420200										420200	1646649	2066849

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07 - Allowances	368330										368330	1607143	1975473
11 - Domestic T.E.											0	10081	10081
13 - Office Expenses	40488										40488	33762	74250
29 - Repair and Mainte											0	5630	5630
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries	1199600										1199600	4824263	6023863
07 - Allowances	1077700										1077700	4522946	5600646
08 - Leave Travel Conc											0	925	925
11 - Domestic T.E.	22988										22988	0	22988
13 - Office Expenses	21456										21456	49097	70553
14 - Rents, Rates, Tax	151444										151444	464919	616363
19 - Digital Equipment											0	2478	2478
24 - Fuels and Lubrica	2779										2779	5188	7967
29 - Repair and Mainte	9120										9120	0	9120
49 - Other Revenue Exp	59074	-11138									47936	14000	61936
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								227000			227000	740758	967758
07 - Allowances								219287			219287	589083	808370
14 - Rents, Rates, Tax											0	21018	21018
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									61500		61500	243600	305100

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07 - Allowances									59870		59870	190344	250214
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										86900	86900	342800	429700
07 - Allowances										85206	85206	290960	376166
49 - Other Revenue Exp											0	4735	4735
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									45300		45300	392116	437416
07 - Allowances									109780		109780	305147	414927
11 - Domestic T.E.											0	25288	25288
21 2230 01 103 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										62900	62900	251600	314500
07 - Allowances										52490	52490	187584	240074
21 2230 01 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-75100									-75100	-1050000	-1125100

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21 2230 02 101 01 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Pondicherry Regio													
01 - Salaries	668300										668300	2633097	3301397
07 - Allowances	604280										604280	2886492	3490772
11 - Domestic T.E.	32462										32462	0	32462
13 - Office Expenses	72493										72493	20979	93472
14 - Rents, Rates, Tax	140000										140000	0	140000
19 - Digital Equipment	7950										7950	0	7950
29 - Repair and Mainte	9450										9450	0	9450
21 2230 02 101 02 01 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Pondicherry Regio													
01 - Salaries	194000										194000	758000	952000
06 - Medical Treatment	7900										7900	0	7900
07 - Allowances	167120										167120	661868	828988
13 - Office Expenses	275846										275846	214770	490616
28 - Professional Serv											0	141723	141723
29 - Repair and Mainte	121263										121263	10400	131663
21 2230 02 101 04 02 21 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								173066			173066	744798	917864

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06 - Medical Treatment								9459			9459	0	9459
07 - Allowances								170618			170618	648268	818886
13 - Office Expenses								1000			1000	840	1840
29 - Repair and Mainte											0	3500	3500
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									80400		80400	316800	397200
07 - Allowances									68290		68290	248112	316402
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										69900	69900	271200	341100
07 - Allowances										60940	60940	295896	356836
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	157400										157400	625200	782600
07 - Allowances	176000										176000	546976	722976

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21 2230 03 101 01 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Pondicherry Regio													
01 - Salaries	2150760	-5225									2145535	7779539	9925074
07 - Allowances	1898504	-4076									1894428	6959470	8853898
08 - Leave Travel Conc	44										44	0	44
13 - Office Expenses	344680										344680	333110	677790
19 - Digital Equipment	57629										57629	0	57629
21 - Materials and Sup	183105										183105	9600	192705
24 - Fuels and Lubrica	12565										12565	6620	19185
26 - Advertising & Pub	6000										6000	0	6000
28 - Professional Serv	22511										22511	0	22511
29 - Repair and Mainte	17500										17500	31482	48982
21 2230 03 101 01 02 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								1376197			1376197	5715163	7091360
07 - Allowances								1094276			1094276	4576117	5670393
08 - Leave Travel Conc											0	80	80
11 - Domestic T.E.								1360			1360	0	1360
13 - Office Expenses								11003			11003	89002	100005
18 - Rent for others								35700			35700	0	35700
19 - Digital Equipment											0	7650	7650
21 - Materials and Sup								80794			80794	164385	245179
24 - Fuels and Lubrica								5890			5890	0	5890
28 - Professional Serv											0	12200	12200
29 - Repair and Mainte								53525			53525	17400	70925
34 - Scholarships											0	7990	7990
21 2230 03 101 05 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Pondicherry Regio													
01 - Salaries	763848										763848	3154262	3918110

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07 - Allowances	686332										686332	2670224	3356556
13 - Office Expenses	145718										145718	421209	566927
19 - Digital Equipment											0	3000	3000
21 - Materials and Sup	28082										28082	0	28082
29 - Repair and Mainte	60495										60495	22235	82730
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								570236			570236	2517480	3087716
07 - Allowances								440448			440448	1978137	2418585
08 - Leave Travel Conc											0	116	116
13 - Office Expenses											0	6450	6450
29 - Repair and Mainte								21660			21660	4543	26203
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									360500		360500	1400000	1760500
02 - Wages									23750		23750	71250	95000
07 - Allowances									299440		299440	1159006	1458446
11 - Domestic T.E.									7815		7815	0	7815
13 - Office Expenses									58903		58903	2964	61867
21 - Materials and Sup									18986		18986	0	18986
29 - Repair and Mainte									9000		9000	0	9000
49 - Other Revenue Exp									17850		17850	1950	19800
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										276000	276000	1075600	1351600

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02 - Wages										118750	118750	0	118750
07 - Allowances										242450	242450	971082	1213532
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	353800										353800	1572013	1925813
07 - Allowances	283590										283590	1186889	1470479
11 - Domestic T.E.	70960										70960	7509	78469
13 - Office Expenses	61327										61327	197141	258468
21 - Materials and Sup	72645										72645	85755	158400
28 - Professional Serv											0	1800	1800
29 - Repair and Mainte	6500										6500	11038	17538
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries											0	14532	14532
02 - Wages	71250										71250	213750	285000
13 - Office Expenses	15269										15269	183981	199250
21 2230 03 101 15 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	12000										12000	36000	48000

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02 - Wages	47500										47500	166250	213750
13 - Office Expenses	107935										107935	129534	237469
21 - Materials and Sup	8125										8125	0	8125
21 2230 03 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Pondicherry Regio													
01 - Salaries	331700										331700	1300600	1632300
07 - Allowances	292420										292420	1286370	1578790
13 - Office Expenses	16444										16444	47357	63801
18 - Rent for others											0	92898	92898
21 - Materials and Sup	680275										680275	0	680275
28 - Professional Serv	623060										623060	255929	878989
29 - Repair and Mainte											0	20106	20106
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								157566			157566	608198	765764
07 - Allowances								120100			120100	484870	604970
13 - Office Expenses								750			750	1760	2510
19 - Digital Equipment								800			800	0	800
28 - Professional Serv								4500			4500	0	4500
29 - Repair and Mainte								700			700	0	700
21 2230 03 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-13072	-13072

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22 2230 01 101 01 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Pondicherry Regio													
01 - Salaries	152200										152200	600800	753000
07 - Allowances	154910										154910	679608	834518
22 2230 01 101 02 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Pondicherry Regio													
01 - Salaries	357093										357093	1567682	1924775
06 - Medical Treatment	28405										28405	0	28405
07 - Allowances	309863										309863	1299678	1609541
11 - Domestic T.E.											0	19000	19000
13 - Office Expenses											0	860	860
19 - Digital Equipment	3880										3880	354	4234
24 - Fuels and Lubrica	3247										3247	8241	11488
29 - Repair and Mainte											0	9741	9741
39 2230 03 101 04 02 39 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e					20590						20590	35161	55751

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Major Head Total	21661705	-95539			20590			5537602	1231307	1056715	29412380	102691208	132103588
28 2235 60 200 01 03 28 - Revenue & Distric 2235 - Social Security 60 - Other Social Secu 200 - Other Programmes 01 - Rajiv Gandhi Soci 03 - Mahe Region													
49 - Other Revenue Exp									150000		150000	0	150000
31 2235 02 001 01 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Pondicherry Regio													
01 - Salaries	1714967										1714967	6893524	8608491
06 - Medical Treatment	34543										34543	170213	204756
07 - Allowances	1545710										1545710	6421578	7967288
08 - Leave Travel Conc	7056										7056	514	7570
11 - Domestic T.E.											0	102692	102692
13 - Office Expenses	948628										948628	3222653	4171281
18 - Rent for others											0	92898	92898
19 - Digital Equipment	1534										1534	10834	12368
21 - Materials and Sup	6448										6448	0	6448
24 - Fuels and Lubrica	22568										22568	13869	36437

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28 - Professional Serv	399320										399320	81071	480391
29 - Repair and Mainte	8050										8050	3650	11700
49 - Other Revenue Exp	84000										84000	0	84000
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								185998			185998	692392	878390
07 - Allowances								167900			167900	493104	661004
31 2235 02 001 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	101072										101072	208235	309307
31 2235 02 001 07 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2360			2360	0	2360
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries	383950										383950	1501244	1885194

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07 - Allowances	400285										400285	1412011	1812296
08 - Leave Travel Conc											0	78572	78572
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								94500			94500	371889	466389
07 - Allowances								123700			123700	309478	433178
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries	945800										945800	3776500	4722300
07 - Allowances	854001										854001	3589228	4443229
24 - Fuels and Lubrica	3700										3700	3700	7400
49 - Other Revenue Exp											0	7375	7375
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								111200			111200	442400	553600
07 - Allowances								168240			168240	380884	549124

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31 2235 02 101 10 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Pondicherry Regio													
01 - Salaries	147300										147300	589200	736500
07 - Allowances	148110										148110	523608	671718
11 - Domestic T.E.											0	17052	17052
24 - Fuels and Lubrica	1850										1850	1850	3700
49 - Other Revenue Exp											0	0	0
31 2235 02 101 13 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Pondicherry Regio													
01 - Salaries	128500										128500	526320	654820
06 - Medical Treatment	14160										14160	11018	25178
07 - Allowances	139376										139376	471368	610744
08 - Leave Travel Conc											0	610	610
31 2235 02 101 16 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Pondicherry Regio													
33 - Subsidies	11204550										11204550	11230200	22434750

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31 2235 02 101 16 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
33 - Subsidies								2197350			2197350	2194200	4391550
31 2235 02 101 16 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 03 - Mahe Region													
33 - Subsidies									378900		378900	378900	757800
31 2235 02 101 16 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
33 - Subsidies										993600	993600	1008000	2001600
31 2235 02 101 25 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Pondicherry Regio													
31 - Grants-in-aid - G	25700										25700	77100	102800

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36 - Grant in aid - Sa	130500										130500	195750	326250
31 2235 02 101 25 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - Grant in aid - Sa								26550			26550	106200	132750
31 2235 02 101 35 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	2509282										2509282	965000	3474282
31 2235 02 101 35 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 - Karaikal Region													
49 - Other Revenue Exp											0	0	0
31 2235 02 101 35 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
04 - Yanam Region													
49 - Other Revenue Exp										-111000	-111000	1992000	1881000

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31 2235 02 101 36 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	45209400	-65400									45144000	134360900	179504900
31 2235 02 101 36 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								8707000			8707000	25942800	34649800
31 2235 02 101 36 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
49 - Other Revenue Exp									1500000		1500000	4498500	5998500
31 2235 02 101 36 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										3794100	3794100	11549400	15343500

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31 2235 02 104 15 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 01 - Pondicherry Regio													
01 - Salaries	59300										59300	256213	315513
07 - Allowances	68360										68360	225920	294280
08 - Leave Travel Conc											0	820	820
24 - Fuels and Lubrica	2775										2775	2775	5550
49 - Other Revenue Exp											0	13630	13630
31 2235 02 104 15 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								167500			167500	663200	830700
07 - Allowances								148960			148960	523036	671996
31 2235 02 104 15 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 03 - Mahe Region													
13 - Office Expenses									107556		107556	379160	486716
21 - Materials and Sup											0	5500	5500
24 - Fuels and Lubrica											0	1845	1845

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31 2235 02 104 16 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 16 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1094594										1094594	0	1094594
36 - Grant in aid - Sa	1515110										1515110	0	1515110
31 2235 02 106 04 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 04 - Beggar Home 01 - Pondicherry Regio													
01 - Salaries	24500										24500	98000	122500
07 - Allowances	28730										28730	124710	153440
24 - Fuels and Lubrica	2775										2775	2775	5550
49 - Other Revenue Exp											0	0	0
31 2235 02 789 16 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Pondicherry Regio													
33 - Subsidies	3227400										3227400	3227400	6454800
31 2235 02 789 16 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
33 - Subsidies								444600			444600	444600	889200

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31 2235 02 789 16 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
33 - Subsidies										142200	142200	142200	284400
31 2235 02 789 39 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Pondicherry Regio													
49 - Other Revenue Exp	568260										568260	0	568260
31 2235 02 789 39 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
04 - Yanam Region													
49 - Other Revenue Exp											0	285000	285000
31 2235 02 789 40 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp	12415600										12415600	37246800	49662400

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31 2235 02 789 40 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								1745600			1745600	5236800	6982400
31 2235 02 789 40 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										555300	555300	1665900	2221200
31 2235 02 800 03 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Pondicherry Regio													
49 - Other Revenue Exp	488750										488750	0	488750
31 2235 02 911 01 00 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-174156									-174156	-975032	-1149188

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31 2235 60 107 01 01 31 - Social Welfare 2235 - Social Security 60 - 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Pondicherry Regio													
01 - Salaries	119900										119900	475200	595100
04 - Pensionary Charge	4564500	-11612					3133387	592000			8278275	32500630	40778905
07 - Allowances	104560										104560	419688	524248
31 2235 60 110 01 01 31 - Social Welfare 2235 - Social Security 60 - 110 - Other Insurance 01 - Department of Raj 01 - Pondicherry Regio													
01 - Salaries	157000										157000	619200	776200
02 - Wages	29388										29388	115656	145044
07 - Allowances	143370										143370	649164	792534
13 - Office Expenses	76634										76634	256842	333476
18 - Rent for others											0	92898	92898
29 - Repair and Mainte											0	6549	6549
31 2235 60 110 03 01 31 - Social Welfare 2235 - Social Security 60 - 110 - Other Insurance 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	27849										27849	46880	74729

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38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	1293600										1293600	5098339	6391939
02 - Wages	162440										162440	639280	801720
07 - Allowances	1202870										1202870	4796255	5999125
11 - Domestic T.E.											0	2900	2900
13 - Office Expenses	719113										719113	1096102	1815215
14 - Rents, Rates, Tax											0	733984	733984
18 - Rent for others											0	187871	187871
19 - Digital Equipment	423860										423860	18604	442464
26 - Advertising & Pub	203222										203222	188004	391226
28 - Professional Serv											0	118551	118551
29 - Repair and Mainte	41339										41339	42595	83934
49 - Other Revenue Exp	185000										185000	405000	590000
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								134698			134698	515068	649766
02 - Wages								97464			97464	383568	481032
07 - Allowances								95360			95360	414759	510119
13 - Office Expenses								7830			7830	400	8230
29 - Repair and Mainte								2600			2600	3450	6050
49 - Other Revenue Exp								90000			90000	90000	180000
38 2235 02 102 03 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									76200		76200	303300	379500

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07 - Allowances									65350		65350	220080	285430
13 - Office Expenses									1790		1790	0	1790
49 - Other Revenue Exp									90000		90000	90000	180000
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										118800	118800	470400	589200
07 - Allowances										180084	180084	401856	581940
11 - Domestic T.E.										5175	5175	0	5175
13 - Office Expenses										5758	5758	0	5758
29 - Repair and Mainte										6900	6900	0	6900
38 2235 02 102 10 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	340925	340925
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	3999951										3999951	4031573	8031524

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38 2235 02 102 13 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 13 - Integrated Child 01 - Pondicherry Regio													
31 - Grants-in-aid - G	2666633										2666633	2687716	5354349
38 2235 02 102 22 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 22 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G	379452										379452	0	379452
38 2235 02 102 23 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Pondicherry Regio													
49 - Other Revenue Exp	215934										215934	0	215934
38 2235 02 102 25 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	23291										23291	61052	84343

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38 2235 02 102 25 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1533			1533	4599	6132
38 2235 02 102 25 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									588		588	1767	2355
38 2235 02 102 25 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1233	1233	8678	9911
38 2235 02 102 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Pondicherry Regio													
49 - Other Revenue Exp	143956										143956	0	143956

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38 2235 02 102 27 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 27 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp	2892898										2892898	0	2892898
38 2235 02 102 28 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 28 - Integrated Child 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	340924	340924
38 2235 02 102 29 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 29 - Anganwadi Service 01 - Pondicherry Regio													
49 - Other Revenue Exp	4339347										4339347	0	4339347
38 2235 02 102 30 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 30 - Non-Institutional 01 - Pondicherry Regio													
49 - Other Revenue Exp	57600										57600	0	57600

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38 2235 02 102 31 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 31 - Non-Institutional 01 - Pondicherry Regio													
49 - Other Revenue Exp	38400										38400	0	38400
38 2235 02 102 34 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 34 - Swachhata Action 01 - Pondicherry Regio													
49 - Other Revenue Exp	156600										156600	0	156600
38 2235 02 102 35 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 35 - Swachhata Action 01 - Pondicherry Regio													
49 - Other Revenue Exp	104400										104400	0	104400
38 2235 02 102 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 36 - Child Helpline (C 01 - Pondicherry Regio													
49 - Other Revenue Exp	825592										825592	1184222	2009814

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38 2235 02 102 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	32450000	32450000
38 2235 02 102 37 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 37 - CM CARES FOR THE 04 - Yanam Region													
49 - Other Revenue Exp											0	2500000	2500000
38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries	141700										141700	566800	708500
07 - Allowances	131850										131850	542124	673974
38 2235 02 103 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Pondicherry Regio													
01 - Salaries	19100										19100	74000	93100

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38 2235 02 103 06 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
33 - Subsidies											0	760000	760000
38 2235 02 103 20 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 20 - Beti Bachao Beti 01 - Pondicherry Regio													
49 - Other Revenue Exp	728383										728383	0	728383
38 2235 02 103 21 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 21 - One Stop Centre (01 - Pondicherry Regio													
49 - Other Revenue Exp	801547										801547	85146	886693
38 2235 02 103 26 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3028228	3028228

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36 - Grant in aid - Sa	46985036										46985036	232709825	279694861
38 2235 02 103 27 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	63382	63382
38 2235 02 103 33 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
33 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp	716413										716413	596046	1312459
38 2235 02 103 34 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
34 - State Hub for Emp													
01 - Pondicherry Regio													
49 - Other Revenue Exp	477608										477608	397365	874973
38 2235 02 103 35 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	125787500	-4375000									121412500	247067500	368480000

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38 2235 02 103 36 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 36 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	375000	375000
38 2235 02 103 37 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 37 - Sakthi Sadan (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp											0	250000	250000
38 2235 02 103 38 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 38 - Sakthi Niwas (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	48000										48000	0	48000
38 2235 02 103 39 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 39 - Sakthi Niwas (CSS 01 - Pondicherry Regio													
49 - Other Revenue Exp	32000										32000	0	32000

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38 2235 02 106 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home an 01 - Pondicherry Regio													
01 - Salaries	504900										504900	2006000	2510900
07 - Allowances	485495										485495	1936976	2422471
38 2235 02 789 47 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 47 - Financial Assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	36737500	-375000									36362500	71387500	107750000
38 2235 02 789 50 04 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 50 - CM Cares Scheme f 04 - Yanam Region													
49 - Other Revenue Exp											0	500000	500000
38 2235 02 789 51 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 51 - Maternity Benefiti 01 - Pondichery Region													
49 - Other Revenue Exp	106200										106200	0	106200

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38 2235 02 789 52 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 789 - Spl Component Pl 52 - Pradhan Mantri Va 01 - Pondicherry Regio													
49 - Other Revenue Exp	70800										70800	0	70800
38 2235 02 911 01 00 38 - Women and Child D 2235 - Social Security 02 - Other Soc. Secu & 911 - Deduct Recoverie 01 - 00 -													
70 - Deduct Recoveries		-112283						479			-111804	-10579780	-10691584
38 2235 60 102 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Pondicherry Regio													
49 - Other Revenue Exp	366929500	-8416000									358513500	1108259000	1466772500
38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp								78031500			78031500	214700600	292732100

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38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
49 - Other Revenue Exp								-4000	15349000		15345000	46673000	62018000
38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										13103500	13103500	39117500	52221000
38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	74113000	-74000									74039000	222573000	296612000
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								18460000			18460000	55380000	73840000

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38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										2125000	2125000	6375000	8500000
38 2235 60 911 01 00 38 - Women and Child D 2235 - Social Security 60 - Other Soc. Secu & 911 - Deduct Recoverie 01 - Plan 00 -													
70 - Deduct Recoveries								-10000000		-5000	-10005000	0	-10005000
Major Head Total	768774195	-13603451					3133387	101800443	17719384	20915650	898739608	2618415706	3517155314
10 2236 02 102 03 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Pondicherry Regio													
21 - Materials and Sup	2448053										2448053	0	2448053

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24 - Fuels and Lubrica	129593										129593	0	129593
49 - Other Revenue Exp	9837600										9837600	13168547	23006147
10 2236 02 102 03 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Materials and Sup								679850			679850	57078	736928
24 - Fuels and Lubrica								44565			44565	0	44565
49 - Other Revenue Exp								1996200			1996200	2698190	4694390
10 2236 02 102 03 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
21 - Materials and Sup											0	16027	16027
49 - Other Revenue Exp									252000		252000	336000	588000
10 2236 02 102 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
49 - Other Revenue Exp										720000	720000	960000	1680000
10 2236 02 102 05 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Pondicherry Regio													
01 - Salaries	64200										64200	254400	318600

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07 - Allowances	74430										74430	364248	438678
13 - Office Expenses	11074										11074	8312	19386
18 - Rent for others											0	92898	92898
21 - Materials and Sup	1745753										1745753	8587	1754340
24 - Fuels and Lubrica											0	0	0
49 - Other Revenue Exp	2926900										2926900	4142330	7069230
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Materials and Sup											0	124508	124508
24 - Fuels and Lubrica								339025			339025	0	339025
49 - Other Revenue Exp								54000			54000	298160	352160
10 2236 02 102 05 03													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Materials and Sup									6300		6300	24167	30467
24 - Fuels and Lubrica									22546		22546	3690	26236
49 - Other Revenue Exp											0	6520	6520
10 2236 02 911 01 00													
10 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-18500	-18500

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38 2236 02 101 01 02 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								57200			57200	222000	279200
07 - Allowances								50610			50610	208758	259368
49 - Other Revenue Exp											0	6002219	6002219
38 2236 02 101 01 04 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
49 - Other Revenue Exp											0	775101	775101
38 2236 02 101 06 01 38 - Women and Child D 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 06 - Nutrition Compone 01 - Pondicherry Regio													
01 - Salaries	395300										395300	1588198	1983498
02 - Wages	29388										29388	115656	145044
07 - Allowances	367160										367160	1396124	1763284
11 - Domestic T.E.	6685										6685	0	6685
14 - Rents, Rates, Tax	32274										32274	121660	153934
28 - Professional Serv	4800										4800	0	4800

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49 - Other Revenue Exp	45000										45000	41998715	42043715
38 2236 02 789 01 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	1961348	1961348
38 2236 02 789 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
49 - Other Revenue Exp											0	899313	899313
Major Head Total	18118210							3221450	280846	720000	22340506	77834254	100174760
28 2245 80 001 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Pondicherry Regio													
13 - Office Expenses	374078										374078	721456	1095534

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28 2245 80 001 05 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	380200										380200	1551227	1931427
07 - Allowances	327200										327200	1416074	1743274
11 - Domestic T.E.	31066										31066	0	31066
13 - Office Expenses	400000										400000	0	400000
28 2245 80 001 05 02 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								286500			286500	1118800	1405300
07 - Allowances								214180			214180	883490	1097670
11 - Domestic T.E.											0	2000	2000
28 2245 80 911 01 00 28 - Revenue and Distr 2245 - Relief on Accou 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-1210									-1210	0	-1210
Major Head Total	2472677	-1210						1017171			3488638	11165203	14653841
28 2250 00 101 01 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Pondicherry Regio													
36 - Grant in aid - Sa	405231										405231	0	405231

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28 2250 00 101 02 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Pondicherry Regio													
36 - Grant in aid - Sa	1236011										1236011	0	1236011
28 2250 00 102 01 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Pondicherry Regio													
01 - Salaries	277400										277400	1090761	1368161
07 - Allowances	251210										251210	1211727	1462937
11 - Domestic T.E.											0	1680	1680
13 - Office Expenses											0	205315	205315
19 - Digital Equipment	14100										14100	0	14100
29 - Repair and Mainte	41743										41743	8190	49933
28 2250 00 102 01 02 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								100300			100300	393200	493500
07 - Allowances								75970			75970	369856	445826
28 2250 00 102 03 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	7140										7140	20199	27339

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28 2250 00 103 01 07 28 - Revenue & Distric 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 07 - All Regions													
49 - Other Revenue Exp	4550000										4550000	13425000	17975000
28 2250 00 911 01 00 28 - Revenue and Distr 2250 - Other Social Se 00 - D 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries								-13000			-13000	0	-13000
Major Head Total	6782835							163270			6946105	16725928	23672033
03 2401 00 001 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Pondicherry Regio													
01 - Salaries	1551727										1551727	6131267	7682994

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06 - Medical Treatment											0	5464	5464
07 - Allowances	1378375										1378375	6109524	7487899
11 - Domestic T.E.											0	56689	56689
13 - Office Expenses	97005										97005	221441	318446
18 - Rent for others											0	232245	232245
19 - Digital Equipment	100459										100459	13629	114088
28 - Professional Serv	2500										2500	509906	512406
29 - Repair and Mainte	54050										54050	65400	119450
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								1549962			1549962	5972925	7522887
07 - Allowances								1154170			1154170	4885953	6040123
08 - Leave Travel Conc								1240			1240	0	1240
11 - Domestic T.E.								1390			1390	22861	24251
13 - Office Expenses								56536			56536	199397	255933
19 - Digital Equipment								4620			4620	3950	8570
24 - Fuels and Lubrica								10580			10580	18249	28829
28 - Professional Serv								15200			15200	22000	37200
29 - Repair and Mainte											0	8220	8220
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									335200		335200	1586826	1922026
07 - Allowances									268740		268740	1307525	1576265
11 - Domestic T.E.									62070		62070	0	62070
13 - Office Expenses									90140		90140	184800	274940
18 - Rent for others											0	75000	75000
28 - Professional Serv											0	1500	1500
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										346100	346100	1531200	1877300

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07 - Allowances										293728	293728	1441559	1735287
13 - Office Expenses										476	476	3653	4129
19 - Digital Equipment										5050	5050	0	5050
29 - Repair and Mainte										1550	1550	0	1550
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	182065										182065	569580	751645
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								10606			10606	86385	96991
03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1414		1414	4240	5654
03 2401 00 001 03 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										20404	20404	6519	26923

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03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries	239900										239900	1203800	1443700
07 - Allowances	234936										234936	1150054	1384990
13 - Office Expenses	21286										21286	63858	85144
14 - Rents, Rates, Tax	298445										298445	53943	352388
33 - Subsidies	11980290										11980290	0	11980290
49 - Other Revenue Exp											0	393000	393000
03 2401 00 102 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								438500			438500	1743200	2181700
07 - Allowances								419911			419911	1692118	2112029
14 - Rents, Rates, Tax								8606			8606	63975	72581
03 2401 00 102 01 04 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies										842150	842150	0	842150

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49 - Other Revenue Exp											0	0	0
03 2401 00 103 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								172100			172100	677600	849700
07 - Allowances								154267			154267	575286	729553
03 2401 00 103 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	126827	126827
36 - Grant in aid - Sa	525606										525606	2531530	3057136
03 2401 00 104 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								331000			331000	1312000	1643000
07 - Allowances								290800			290800	1153460	1444260
03 2401 00 105 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Pondicherry Regio													
01 - Salaries	579800										579800	2334073	2913873

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07 - Allowances	498400										498400	2133912	2632312
08 - Leave Travel Conc											0	700	700
11 - Domestic T.E.											0	25485	25485
13 - Office Expenses	21286										21286	298180	319466
18 - Rent for others											0	92898	92898
21 - Materials and Sup											0	56914	56914
29 - Repair and Mainte											0	8536	8536
03 2401 00 105 02 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
02 - Karaikal Region													
21 - Materials and Sup								626			626	8386	9012
03 2401 00 109 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Pondicherry Regio													
01 - Salaries	455100										455100	1810400	2265500
07 - Allowances	400570										400570	1790640	2191210
11 - Domestic T.E.											0	25198	25198
03 2401 00 109 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Pondicherry Regio													
01 - Salaries	5226472										5226472	19792425	25018897

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06 - Medical Treatment											0	73230	73230
07 - Allowances	4696859										4696859	18902787	23599646
08 - Leave Travel Conc	656										656	0	656
11 - Domestic T.E.	66697										66697	0	66697
13 - Office Expenses	43075										43075	9396	52471
18 - Rent for others	7445										7445	0	7445
29 - Repair and Mainte											0	16284	16284
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								661300			661300	3073155	3734455
07 - Allowances								514290			514290	2569360	3083650
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries	795693										795693	2725523	3521216
07 - Allowances	721094										721094	2603376	3324470
08 - Leave Travel Conc											0	713	713
11 - Domestic T.E.											0	38794	38794
13 - Office Expenses	424										424	32034	32458
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries	746300										746300	3007381	3753681

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07 - Allowances	677550										677550	2792435	3469985
08 - Leave Travel Conc											0	350	350
11 - Domestic T.E.											0	41540	41540
13 - Office Expenses	450										450	1900	2350
29 - Repair and Mainte	40076										40076	9035	49111
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries	31100										31100	124400	155500
07 - Allowances	34010										34010	146106	180116
24 - Fuels and Lubrica	3743										3743	11767	15510
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	62200										62200	264852	327052
07 - Allowances	55520										55520	272450	327970
03 2401 00 119 07 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	883113										883113	0	883113

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03 2401 00 119 08 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Horti 01 - Pondicherry Regio													
01 - Salaries	1795067										1795067	7446739	9241806
06 - Medical Treatment											0	46352	46352
07 - Allowances	1865520										1865520	7344649	9210169
08 - Leave Travel Conc	6314										6314	0	6314
11 - Domestic T.E.											0	36682	36682
13 - Office Expenses	748784										748784	3056037	3804821
18 - Rent for others											0	91394	91394
24 - Fuels and Lubrica	2072										2072	15795	17867
28 - Professional Serv	15000										15000	0	15000
33 - Subsidies	532000										532000	0	532000
49 - Other Revenue Exp	237912										237912	609109	847021
03 2401 00 119 08 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Horti 02 - Karaikal Region													
01 - Salaries								481800			481800	2063200	2545000
07 - Allowances								486710			486710	1991928	2478638
49 - Other Revenue Exp											0	0	0
03 2401 00 119 08 03 03 - Agriculture & For 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Horti 03 - Mahe Region													
33 - Subsidies									65125		65125	698663	763788

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49 - Other Revenue Exp									26968		26968	14500	41468
03 2401 00 119 08 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
49 - Other Revenue Exp											0	0	0
03 2401 00 789 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies								5203170			5203170	0	5203170
03 2401 00 789 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										313080	313080	0	313080
03 2401 00 789 16 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
16 - Sub-Mission on Ag													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	641880										641880	0	641880

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03 2401 00 800 17 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Pondicherry Regio													
31 - Grants-in-aid - G	2368892										2368892	384274	2753166
03 2401 00 911 01 00 03 - Agriculture and F 2401 - Crop Husbandry 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-20000							-177100		-197100	-117967	-315067
09 2401 00 911 01 00 09 - Cooperation 2401 - Crop Husbandry 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-450000	-450000
39 2401 00 103 02 01 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - 02 - 01 -													
27 - Minor civil and e											0	417000	417000

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39 2401 00 103 02 02 39 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region 27 - Minor civil and e											0	361450	361450
Major Head Total	40927718	-20000						11967384	672557	1822538	55370197	133122978	188493175
03 2402 00 001 01 01 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Pondicherry Regio 01 - Salaries 06 - Medical Treatment 07 - Allowances 13 - Office Expenses 03 2402 00 001 01 02 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region 01 - Salaries	571700										571700	2291568	2863268
											0	124200	124200
	566317										566317	2218946	2785263
	14160										14160	0	14160
								119300			119300	472800	592100

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07 - Allowances								98400			98400	370464	468864
11 - Domestic T.E.								1346			1346	0	1346
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								73000			73000	328732	401732
07 - Allowances								67040			67040	266549	333589
11 - Domestic T.E.								1390			1390	0	1390
27 2402 00 102 01 02													
27 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor civil and e					66693						66693	0	66693
Major Head Total	1152177				66693			360476			1579346	6073259	7652605
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries	258700										258700	1048063	1306763

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07 - Allowances	233370										233370	972540	1205910
08 - Leave Travel Conc											0	320	320
13 - Office Expenses	44752										44752	877008	921760
14 - Rents, Rates, Tax											0	42040	42040
18 - Rent for others											0	383793	383793
19 - Digital Equipment	6878										6878	25637	32515
29 - Repair and Mainte	41864										41864	44601	86465
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								74800			74800	299200	374000
07 - Allowances								60650			60650	254450	315100
04 2403 00 001 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - Office Expenses											0	7800	7800
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries	264600										264600	1048790	1313390

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07 - Allowances	228960										228960	921497	1150457
04 2403 00 001 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								105500			105500	417600	523100
07 - Allowances								88740			88740	331272	420012
13 - Office Expenses											0	3400	3400
04 2403 00 001 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
03 - Mahe Region													
01 - Salaries									27100		27100	108400	135500
07 - Allowances									21850		21850	88556	110406
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										46100	46100	184400	230500
07 - Allowances										35150	35150	142516	177666
13 - Office Expenses										500	500	0	500
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries	296800										296800	1276400	1573200

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06 - Medical Treatment											0	11908	11908
07 - Allowances	303360										303360	1343872	1647232
09 - Training Expenses											0	100000	100000
24 - Fuels and Lubrica	36893										36893	33532	70425
26 - Advertising & Pub	187975										187975	0	187975
49 - Other Revenue Exp											0	443100	443100
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								306800			306800	1216800	1523600
07 - Allowances								273480			273480	1201526	1475006
13 - Office Expenses											0	3732	3732
49 - Other Revenue Exp											0	21000	21000
04 2403 00 001 05 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
04 - Yanam Region													
49 - Other Revenue Exp										3300	3300	0	3300
04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	147496										147496	98549	246045

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04 2403 00 001 08 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								3663			3663	12271	15934
04 2403 00 001 08 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1179		1179	3537	4716
04 2403 00 001 08 04 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										22737	22737	0	22737
04 2403 00 101 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Pondicherry Regio													
01 - Salaries	1085200										1085200	4277882	5363082

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06 - Medical Treatment	54938										54938	0	54938
07 - Allowances	1272060										1272060	4773222	6045282
08 - Leave Travel Conc	320										320	0	320
11 - Domestic T.E.											0	14020	14020
04 2403 00 101 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								146700			146700	706400	853100
07 - Allowances								138929			138929	661756	800685
11 - Domestic T.E.								625			625	2500	3125
13 - Office Expenses											0	12200	12200
29 - Repair and Mainte								1650			1650	1200	2850
04 2403 00 101 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									134500		134500	522400	656900
07 - Allowances									142950		142950	562300	705250
11 - Domestic T.E.									6460		6460	0	6460
13 - Office Expenses									7576		7576	0	7576
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										241500	241500	946800	1188300

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07 - Allowances										238687	238687	920738	1159425
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								12800			12800	53760	66560
07 - Allowances								10240			10240	45352	55592
04 2403 00 101 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Pondicherry Regio													
01 - Salaries	1409207										1409207	5636301	7045508
07 - Allowances	1337374										1337374	5604838	6942212
08 - Leave Travel Conc	10491										10491	0	10491
21 - Materials and Sup	1976907										1976907	0	1976907
26 - Advertising & Pub	211365										211365	0	211365
28 - Professional Serv											0	135000	135000
04 2403 00 101 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								139600			139600	558400	698000

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07 - Allowances								109240			109240	442832	552072
13 - Office Expenses								9800			9800	0	9800
21 - Materials and Sup											0	2600	2600
24 - Fuels and Lubrica								9580			9580	17394	26974
04 2403 00 101 09 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	1000000	1000000
36 - Grant in aid - Sa	17917736										17917736	71670944	89588680
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	1442747										1442747	6044391	7487138
07 - Allowances	1572630										1572630	5763550	7336180
08 - Leave Travel Conc	608										608	2109	2717
14 - Rents, Rates, Tax											0	18330	18330
49 - Other Revenue Exp											0	0	0
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								414066			414066	1611491	2025557

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07 - Allowances								315430			315430	1294212	1609642
11 - Domestic T.E.								625			625	1322	1947
13 - Office Expenses								2620			2620	1000	3620
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									30200		30200	120800	151000
07 - Allowances									30270		30270	131110	161380
11 - Domestic T.E.											0	2187	2187
13 - Office Expenses									3680		3680	500	4180
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries	664613										664613	2557600	3222213
07 - Allowances	641060										641060	2717808	3358868
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								50500			50500	202000	252500

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07 - Allowances								38230			38230	188762	226992
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									72400		72400	289600	362000
07 - Allowances									56440		56440	228800	285240
11 - Domestic T.E.											0	3665	3665
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries	334500										334500	1298800	1633300
07 - Allowances	386160										386160	1516610	1902770
21 - Materials and Sup	20455										20455	51912	72367
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								31100			31100	124400	155500
07 - Allowances								30900			30900	167416	198316
13 - Office Expenses								1000			1000	0	1000

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24 - Fuels and Lubrica								8630			8630	9333	17963
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries	131100										131100	524400	655500
07 - Allowances	128900										128900	504882	633782
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries	60900										60900	256827	317727
07 - Allowances	57970										57970	273720	331690
08 - Leave Travel Conc											0	1260	1260
04 2403 00 103 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Pondicherry Regio													
01 - Salaries	142400										142400	641712	784112
07 - Allowances	165248										165248	649406	814654
08 - Leave Travel Conc											0	150	150
04 2403 00 103 04 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
04 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								58700			58700	230500	289200

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07 - Allowances								59350			59350	389210	448560
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries	82500										82500	340713	423213
07 - Allowances	78006										78006	361849	439855
04 2403 00 113 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 -													
05 -													
01 -													
49 - Other Revenue Exp	47860										47860	0	47860
04 2403 00 800 10 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
10 - National Livestoc													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	2300000	2300000
04 2403 00 800 11 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
11 - National Livestoc													
01 - Pondicherry Regio													
01 - Salaries	124475										124475	0	124475

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04 2403 00 800 13 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 13 - National Livestoc 01 - Pondicherry Regio													
49 - Other Revenue Exp	1095971										1095971	0	1095971
04 2403 00 911 01 00 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-633390	-633390
39 2403 00 101 03 01 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	1792000	1792000
39 2403 00 101 03 02 39 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor civil and e											0	3400	3400

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39 2403 00 102 02 01 39 - Building Programm 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 02 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e					246485						246485	23250	269735
39 2403 00 800 04 01 39 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Pondicherry Regio													
27 - Minor civil and e											0	2738941	2738941
Major Head Total	34505349				246485			2503948	534605	587974	38378361	146283487	184661848
09 2404 00 001 01 01 09 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Pondicherry Regio													
01 - Salaries	702800										702800	2799200	3502000

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07 - Allowances	597780										597780	2680484	3278264
11 - Domestic T.E.	2588										2588	0	2588
13 - Office Expenses	2280										2280	5625	7905
19 - Digital Equipment											0	12500	12500
24 - Fuels and Lubrica											0	2000	2000
Major Head Total	1305448										1305448	5499809	6805257
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries	889347										889347	3837338	4726685
07 - Allowances	769620										769620	3937815	4707435
08 - Leave Travel Conc	67271										67271	0	67271
11 - Domestic T.E.	21616										21616	100603	122219
13 - Office Expenses	174416										174416	76945	251361
18 - Rent for others	300922										300922	0	300922
19 - Digital Equipment	10750										10750	0	10750
27 - Minor civil and e	15971										15971	0	15971
29 - Repair and Mainte	8500										8500	16960	25460
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								399872			399872	1533816	1933688

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07 - Allowances								286722			286722	1183758	1470480
11 - Domestic T.E.								14332			14332	10346	24678
13 - Office Expenses								6774			6774	18610	25384
24 - Fuels and Lubrica								24625			24625	0	24625
29 - Repair and Mainte								4035			4035	10604	14639
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									214000		214000	846000	1060000
07 - Allowances									175260		175260	652824	828084
11 - Domestic T.E.									5739		5739	0	5739
13 - Office Expenses									1190		1190	0	1190
28 - Professional Serv											0	1000	1000
49 - Other Revenue Exp									8410		8410	0	8410
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										228500	228500	913213	1141713
07 - Allowances										236538	236538	745623	982161
13 - Office Expenses										14700	14700	1706	16406
19 - Digital Equipment										4950	4950	0	4950
29 - Repair and Mainte										2400	2400	0	2400
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	372769										372769	799806	1172575

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14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								285607			285607	490032	775639
14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									589		589	1767	2356
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										153194	153194	150241	303435
14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries	415427										415427	1523550	1938977

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07 - Allowances	455810										455810	1253366	1709176
08 - Leave Travel Conc	2960										2960	0	2960
13 - Office Expenses											0	1050	1050
19 - Digital Equipment	9250										9250	0	9250
21 - Materials and Sup	42148										42148	22619	64767
27 - Minor civil and e	9000										9000	9664	18664
29 - Repair and Mainte											0	2700	2700
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								111400			111400	432800	544200
07 - Allowances								83740			83740	397972	481712
11 - Domestic T.E.								625			625	5238	5863
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries	190000										190000	726000	916000
07 - Allowances	155827										155827	592121	747948
11 - Domestic T.E.	17741										17741	0	17741
19 - Digital Equipment	1200										1200	0	1200
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	436200										436200	1668039	2104239

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07 - Allowances	350400										350400	1579687	1930087
11 - Domestic T.E.	107259										107259	0	107259
13 - Office Expenses	5081										5081	7310	12391
19 - Digital Equipment	8050										8050	0	8050
28 - Professional Serv	2350										2350	0	2350
29 - Repair and Mainte	11720										11720	13456	25176
49 - Other Revenue Exp	93187										93187	247189	340376
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								64100			64100	248800	312900
07 - Allowances								47750			47750	221990	269740
11 - Domestic T.E.											0	9778	9778
14 2405 00 103 05 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Pondicherry Regio													
33 - Subsidies	277000										277000	1588753	1865753
14 2405 00 103 05 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
33 - Subsidies											0	9049372	9049372

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14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								25200			25200	100800	126000
07 - Allowances								24250			24250	140580	164830
11 - Domestic T.E.											0	3500	3500
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									25200		25200	100800	126000
07 - Allowances									26770		26770	83160	109930
14 2405 00 105 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
03 - Shore based facil													
01 - Pondicherry Regio													
01 - Salaries	518600										518600	2543345	3061945
02 - Wages	28440										28440	87216	115656
07 - Allowances	475428										475428	2484392	2959820
08 - Leave Travel Conc	3744										3744	0	3744
11 - Domestic T.E.	1000										1000	40400	41400

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13 - Office Expenses	4539										4539	0	4539
21 - Materials and Sup	8928										8928	0	8928
29 - Repair and Mainte	17080										17080	0	17080
14 2405 00 105 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
02 -													
01 - Salaries								114500			114500	344757	459257
07 - Allowances								88790			88790	266423	355213
13 - Office Expenses								4429			4429	4945	9374
21 - Materials and Sup											0	9750	9750
24 - Fuels and Lubrica								1873			1873	12179	14052
29 - Repair and Mainte											0	9300	9300
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries									43100		43100	276039	319139
07 - Allowances									33050		33050	214995	248045
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries										68200	68200	272800	341000

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07 - Allowances										65910	65910	241400	307310
13 - Office Expenses										6900	6900	0	6900
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries	68000										68000	264000	332000
07 - Allowances	57280										57280	225432	282712
26 - Advertising & Pub	69615										69615	0	69615
49 - Other Revenue Exp	478790										478790	33940	512730
14 2405 00 109 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
09 - Training Expenses											0	41000	41000
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	543066										543066	1904600	2447666
07 - Allowances	404410										404410	1615086	2019496
13 - Office Expenses	4868										4868	1380	6248

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29 - Repair and Mainte	38266										38266	1475	39741
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								142900			142900	554800	697700
07 - Allowances								113480			113480	490388	603868
14 2405 00 121 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
01 -													
49 - Other Revenue Exp	16144500										16144500	48369500	64514000
14 2405 00 121 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
02 -													
49 - Other Revenue Exp											0	16360000	16360000
14 2405 00 121 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 - Grant of Old Age													
03 - Mahe Region													
49 - Other Revenue Exp											0	6180000	6180000

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14 2405 00 121 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
01 -													
04 -													
49 - Other Revenue Exp										5462500	5462500	16435500	21898000
14 2405 00 121 02 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
01 -													
49 - Other Revenue Exp	200000										200000	81200000	81400000
14 2405 00 121 02 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
02 -													
49 - Other Revenue Exp											0	32448000	32448000
14 2405 00 121 02 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 - Relief for Fisher													
03 - Mahe Region													
49 - Other Revenue Exp											0	4224000	4224000

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14 2405 00 121 02 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
121 - Welfare Schemes													
02 -													
04 -													
49 - Other Revenue Exp											0	43040000	43040000
14 2405 00 800 22 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
22 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
49 - Other Revenue Exp	2277297										2277297	0	2277297
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-31000									-31000	-348495	-379495
39 2405 00 102 02 02													
39 - Building Programm													
2405 - Fisheries													
00 -													
102 - Estuarine/Bracki													
02 - Maintenance of Br													
02 - Karaikal Region													
27 - Minor civil and e											0	9696	9696

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39 2405 00 800 06 03 39 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region 27 - Minor civil and e											0	1425235	1425235
Major Head Total	26565643	-31000						1845004	533308	6243792	35156747	296642779	331799526
03 2406 01 102 01 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Pondicherry Regio 01 - Salaries 02 - Wages 06 - Medical Treatment 07 - Allowances 08 - Leave Travel Conc 11 - Domestic T.E. 13 - Office Expenses 21 - Materials and Sup 24 - Fuels and Lubrica 49 - Other Revenue Exp													
	2569553										2569553	10360099	12929652
	317130										317130	1248060	1565190
											0	63921	63921
	2840381										2840381	10763195	13603576
											0	3810	3810
	106799										106799	168189	274988
	48550										48550	140115	188665
	140390										140390	1000	141390
	24394										24394	97628	122022
	15000										15000	22200	37200

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03 2406 01 102 01 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								210300			210300	921066	1131366
07 - Allowances								189710			189710	797190	986900
08 - Leave Travel Conc											0	2764	2764
11 - Domestic T.E.								71148			71148	1885	73033
13 - Office Expenses								90198			90198	171450	261648
03 2406 01 102 01 04 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										24200	24200	96800	121000
07 - Allowances										26070	26070	80320	106390
11 - Domestic T.E.											0	5056	5056
03 2406 01 102 04 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Pondicherry Regio													
13 - Office Expenses											0	5950	5950
19 - Digital Equipment	5850										5850	32657	38507

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27 - Minor civil and e											0	176672	176672
29 - Repair and Mainte											0	11529	11529
03 2406 01 102 04 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
02 - Karaikal Region													
13 - Office Expenses								3970			3970	55314	59284
24 - Fuels and Lubrica								6741			6741	27563	34304
03 2406 01 102 05 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Pondicherry Regio													
13 - Office Expenses	122486										122486	143973	266459
18 - Rent for others											0	90678	90678
21 - Materials and Sup	65855										65855	185655	251510
49 - Other Revenue Exp	123041										123041	330421	453462
03 2406 01 102 05 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
26 - Advertising & Pub											0	5600	5600
03 2406 01 102 10 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	15610										15610	59061	74671

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03 2406 01 102 10 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								943			943	2828	3771
03 2406 02 112 01 01 03 - Agriculture & For 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Pondicherry Regio													
01 - Salaries	360000										360000	1447120	1807120
07 - Allowances	376600										376600	1459186	1835786
Major Head Total	7131639							573010		50270	7754919	28978955	36733874
07 2408 01 102 08 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	367114340										367114340	371097620	738211960

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07 2408 01 789 02 07 07 - Civil Supplies 2408 - Food Storage an 01 - Food 789 - Spl Component Pl 02 - Distribution of e 07 - CIVIL SUPPLIES													
33 - Subsidies	70567447										70567447	70713450	141280897
Major Head Total	437681787										437681787	441811070	879492857
03 2415 01 277 01 01 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Pondicherry Regio													
31 - Grants-in-aid - G 36 - Grant in aid - Sa	4908122										0 4908122	616348 23308206	616348 28216328
03 2415 01 277 01 02 03 - Agriculture & For 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
31 - Grants-in-aid - G											0	143500	143500

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36 - Grant in aid - Sa								1861958			1861958	7603595	9465553
03 2415 01 277 02 02													
03 - Agriculture & For													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant in aid - Sa(C)								433616			433616	0	433616
36 - Grant in aid - Sa								18402133			18402133	75046504	93448637
Major Head Total	4908122							20697707			25605829	106718153	132323982
09 2425 00 001 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
01 - Salaries	3538604										3538604	14111178	17649782
07 - Allowances	3215245										3215245	13078911	16294156
08 - Leave Travel Conc	26520										26520	9680	36200
11 - Domestic T.E.	4648										4648	1000	5648
13 - Office Expenses	393763										393763	359152	752915
14 - Rents, Rates, Tax	31485										31485	94455	125940
18 - Rent for others											0	275697	275697
19 - Digital Equipment	15222										15222	24942	40164

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24 - Fuels and Lubrica	5595										5595	6710	12305
28 - Professional Serv	6000										6000	0	6000
29 - Repair and Mainte	10797										10797	94177	104974
09 2425 00 001 01 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								446832			446832	1809586	2256418
07 - Allowances								351600			351600	1608868	1960468
08 - Leave Travel Conc											0	2000	2000
11 - Domestic T.E.											0	1250	1250
13 - Office Expenses											0	8880	8880
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									250087		250087	1224187	1474274
07 - Allowances									191597		191597	983796	1175393
08 - Leave Travel Conc									300		300	0	300
11 - Domestic T.E.									11190		11190	3880	15070
13 - Office Expenses									3557		3557	4800	8357
28 - Professional Serv									1100		1100	0	1100
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										84400	84400	337600	422000

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07 - Allowances										70960	70960	262432	333392
11 - Domestic T.E.											0	13554	13554
29 - Repair and Mainte											0	6100	6100
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	3146										3146	163665	166811
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses											0	6628	6628
09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1150		1150	1750	2900
09 2425 00 001 04 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	7046	7046

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09 2425 00 911 01 00													
09 - Cooperation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-399250									-399250	0	-399250
39 2425 00 001 01 01													
39 - Building Programm													
2425 - Co-operation													
00 -													
001 -													
01 -													
01 -													
27 - Minor civil and e											0	325700	325700
Major Head Total	7251025	-399250						798432	458981	155360	8264548	34827624	43092172
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries	94500										94500	369200	463700

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07 - Allowances	89050										89050	328032	417082
13 - Office Expenses											0	2427	2427
03 2435 01 190 01 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 - Assistance to Agr													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	4028880										4028880	17855120	21884000
03 2435 01 190 01 02													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 -													
02 - AGRICULTURE													
36 - Grant in aid - Sa											0	4176468	4176468
03 2435 01 190 01 04													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
190 - Assistance to Pu													
01 -													
04 - AGRICULTURE													
36 - Grant in aid - Sa											0	1997708	1997708
Major Head Total	4212430										4212430	24728955	28941385
29 2505 02 101 01 01													
29 - Rural Development													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	491637										491637	4691117	5182754

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29 2505 02 101 02 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Pondicherry Regio													
31 - Grants-in-aid - G	11140870										11140870	16833336	27974206
29 2505 02 101 07 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 07 - Deen Dayal Upadhy 01 - Pondicherry Regio													
31 - Grants-in-aid - G	1541763										1541763	0	1541763
29 2505 02 101 14 01 29 - Rural Development 2505 - RURAL DEVELOPME 02 - Rural Employment 101 - National Rural E 14 - Mahatma Gandhi Na 01 - Pondicherry Regio													
31 - Grants-in-aid - G	2577043										2577043	4856808	7433851
Major Head Total	15751313										15751313	26381261	42132574
24 2515 00 101 01 01 24 - Local Administrat 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Pondicherry Regio													
01 - Salaries	1542650										1542650	6240166	7782816

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07 - Allowances	1404389										1404389	6000501	7404890
13 - Office Expenses	339299										339299	0	339299
21 - Materials and Sup	225160										225160	62290	287450
29 - Repair and Mainte	2800										2800	0	2800
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								162300			162300	657440	819740
07 - Allowances								128500			128500	517814	646314
08 - Leave Travel Conc											0	45	45
13 - Office Expenses								10100			10100	1140	11240
19 - Digital Equipment											0	500	500
29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries	318400										318400	1283687	1602087
07 - Allowances	284730										284730	1141468	1426198
08 - Leave Travel Conc	170										170	0	170
18 - Rent for others	165008										165008	0	165008
19 - Digital Equipment											0	8990	8990
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5116										5116	56388	61504

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29 2515 00 001 04 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2713			2713	45475	48188
29 2515 00 001 04 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses											0	2954	2954
29 2515 00 102 01 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
01 - Salaries	1690900										1690900	7412109	9103009
07 - Allowances	1511290										1511290	6803903	8315193
08 - Leave Travel Conc											0	6184	6184
13 - Office Expenses	15262										15262	9224	24486
14 - Rents, Rates, Tax	31460										31460	94380	125840
18 - Rent for others	46449										46449	0	46449
19 - Digital Equipment	1750										1750	3200	4950
28 - Professional Serv	5236										5236	0	5236

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29 - Repair and Mainte											0	7930	7930
29 2515 00 102 01 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								745200			745200	2967177	3712377
07 - Allowances								618990			618990	2517649	3136639
13 - Office Expenses								23592			23592	5064	28656
29 - Repair and Mainte											0	9550	9550
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									106700		106700	545967	652667
07 - Allowances									88140		88140	446168	534308
28 - Professional Serv											0	600	600
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										93300	93300	373200	466500
07 - Allowances										91126	91126	318340	409466

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13 - Office Expenses										1600	1600	0	1600
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
29 - Repair and Mainte	5500										5500	0	5500
49 - Other Revenue Exp											0	0	0
29 2515 00 104 01 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
104 - DRDA													
01 - District Rural De													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	571013										571013	1596040	2167053
29 2515 00 800 11 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati	64659533										64659533	29849613	94509146
29 2515 00 800 14 01													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
800 - Other Expenditur													
14 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati	43106354										43106354	19899741	63006095

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29 2515 00 911 01 00													
29 - Rural Development													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-66667000	-66667000
Major Head Total	115932469							1691395	194840	186026	118004730	22217897	140222627
03 2702 02 001 03 01													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Pondicherry Regio													
01 - Salaries	942380	-50187									892193	3539474	4431667
06 - Medical Treatment	16913										16913	49933	66846
07 - Allowances	811725										811725	3280774	4092499
08 - Leave Travel Conc											0	14920	14920
11 - Domestic T.E.											0	75432	75432
13 - Office Expenses	28016										28016	74358	102374
19 - Digital Equipment	2537										2537	13348	15885
24 - Fuels and Lubrica	16029										16029	11134	27163
29 - Repair and Mainte	27429										27429	0	27429
03 2702 02 001 03 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								31100			31100	120800	151900

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07 - Allowances								30900			30900	164860	195760
26 - Advertising & Pub								9450			9450	0	9450
49 - Other Revenue Exp											0	548925	548925
27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					30803						30803	3866238	3897041
27 2702 01 101 05 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor civil and e											0	833000	833000
27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e					1888						1888	12489367	12491255
27 2702 01 104 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	969465	969465

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27 2702 01 789 04 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor civil and e											0	1388	1388
27 2702 01 789 05 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e					12005						12005	0	12005
27 2702 01 789 06 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e											0	125000	125000
27 2702 01 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Pondicherry Regio													
27 - Minor civil and e											0	1042000	1042000

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27 2702 01 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor civil and e					357674						357674	3807816	4165490
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e											0	3873580	3873580
27 2702 01 800 03 02													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
02 - Karaikal Region													
27 - Minor civil and e					35103						35103	10088600	10123703
27 2702 01 800 03 04													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
04 - Yanam Region													
27 - Minor civil and e					367624						367624	825250	1192874

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27 2702 02 001 01 01 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	772200										772200	3050800	3823000
07 - Allowances	673010										673010	2729562	3402572
27 2702 02 001 01 02 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								916400			916400	3926800	4843200
07 - Allowances								874400			874400	3059988	3934388
27 2702 02 001 02 01 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Pondicherry Regio													
01 - Salaries	2193273										2193273	8707239	10900512
06 - Medical Treatment	113063										113063	0	113063
07 - Allowances	1890759										1890759	8096632	9987391
08 - Leave Travel Conc	12968										12968	0	12968
11 - Domestic T.E.											0	47571	47571
27 2702 02 001 02 02 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								2245167			2245167	9091554	11336721

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07 - Allowances								2809436			2809436	7106954	9916390
08 - Leave Travel Conc											0	600	600
11 - Domestic T.E.								52080			52080	0	52080
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									60700		60700	242800	303500
07 - Allowances									54590		54590	195932	250522
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										102500	102500	436159	538659
07 - Allowances										77510	77510	308888	386398
08 - Leave Travel Conc											0	660	660
27 2702 80 800 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - Fuels and Lubrica						23920					23920	42987	66907
27 - Minor civil and e											0	3452	3452

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Major Head Total	7500302	-50187			829017			6968933	115290	180010	15543365	92864240	108407605
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e					5996						5996	3256501	3262497
27 2711 01 103 02 02													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor civil and e					352841						352841	540	353381
27 2711 03 103 02 02													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor civil and e					14200						14200	445893	460093

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27 2711 03 800 03 01 27 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Pondicherry Regio													
27 - Minor civil and e					2500						2500	1801554	1804054
Major Head Total					375537						375537	5504488	5880025
12 2801 02 101 01 01 12 - Electricity 2801 - Power 02 - Thermal Power Gen 101 - Purchase of Powe 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	2371012502										2371012502	1644483567	4015496069
12 2801 05 001 01 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	7624610										7624610	31354238	38978848

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06 - Medical Treatment	17989										17989	65767	83756
07 - Allowances	6945959										6945959	29442975	36388934
08 - Leave Travel Conc	13890										13890	3885	17775
11 - Domestic T.E.	39827										39827	166275	206102
13 - Office Expenses	337888										337888	317679	655567
12 2801 05 001 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1041600			1041600	4370873	5412473
07 - Allowances								948076			948076	4069823	5017899
11 - Domestic T.E.								8160			8160	11970	20130
12 2801 05 001 01 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									338400		338400	1340800	1679200
07 - Allowances									277160		277160	1297027	1574187
11 - Domestic T.E.											0	8999	8999
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										384300	384300	1503206	1887506

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07 - Allowances										335145	335145	1178247	1513392
11 - Domestic T.E.											0	4247	4247
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	47958302	-5500									47952802	190916751	238869553
02 - Wages	646536										646536	2660088	3306624
06 - Medical Treatment	164090										164090	1639775	1803865
07 - Allowances	49342825	-4400									49338425	194259464	243597889
08 - Leave Travel Conc	138241										138241	259196	397437
11 - Domestic T.E.	828883										828883	1091473	1920356
13 - Office Expenses	1080053										1080053	3428782	4508835
14 - Rents, Rates, Tax	99446										99446	358644	458090
18 - Rent for others	2455808										2455808	942740	3398548
19 - Digital Equipment	69251										69251	46097	115348
24 - Fuels and Lubrica	37095										37095	125393	162488
27 - Minor civil and e	4752597										4752597	9726762	14479359
28 - Professional Serv	6931737										6931737	5268382	12200119
29 - Repair and Mainte	367656										367656	4327224	4694880
49 - Other Revenue Exp(C)											0	1510902	1510902
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								6231830			6231830	24829064	31060894
07 - Allowances								5470443			5470443	22906260	28376703
08 - Leave Travel Conc								4006			4006	8396	12402
11 - Domestic T.E.								79598			79598	3495	83093
13 - Office Expenses								44300			44300	98906	143206
14 - Rents, Rates, Tax								26947			26947	80841	107788
19 - Digital Equipment								13225			13225	28800	42025

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21 - Materials and Sup								7060			7060	0	7060
24 - Fuels and Lubrica								11493			11493	82639	94132
27 - Minor civil and e								9018429			9018429	86750	9105179
28 - Professional Serv								6000			6000	0	6000
29 - Repair and Mainte								220910			220910	156967	377877
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									1839220		1839220	7317756	9156976
06 - Medical Treatment									74900		74900	21400	96300
07 - Allowances									1641119		1641119	6884872	8525991
11 - Domestic T.E.											0	101271	101271
13 - Office Expenses									2740		2740	0	2740
18 - Rent for others											0	439710	439710
27 - Minor civil and e									467502		467502	180482	647984
28 - Professional Serv									6800		6800	0	6800
29 - Repair and Mainte											0	15288	15288
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										1606157	1606157	6246545	7852702
07 - Allowances										1480729	1480729	5029150	6509879
08 - Leave Travel Conc											0	14001	14001
11 - Domestic T.E.										12534	12534	4247	16781
13 - Office Expenses										264201	264201	1351	265552
27 - Minor civil and e											0	473829	473829
29 - Repair and Mainte										12600	12600	0	12600
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries	233155										233155	795200	1028355

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07 - Allowances	131680										131680	600588	732268
11 - Domestic T.E.	2125										2125	0	2125
13 - Office Expenses	1000										1000	2000	3000
14 - Rents, Rates, Tax	54450										54450	163350	217800
18 - Rent for others											0	185796	185796
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	961249										961249	2385625	3346874
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								20723			20723	73330	94053
12 2801 05 001 04 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									5159		5159	18726	23885
12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										11706	11706	60989	72695

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12 2801 05 052 01 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 01 - Pondicherry Regio													
01 - Salaries	399500										399500	1387600	1787100
07 - Allowances	379307										379307	1458952	1838259
11 - Domestic T.E.	19858										19858	22203	42061
29 - Repair and Mainte											0	0	0
12 2801 05 052 01 02 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 01 - - Setting up of s 02 - ELECTRICITY													
01 - Salaries								154300			154300	606400	760700
07 - Allowances								127816			127816	575812	703628
12 2801 05 052 02 01 12 - Electricity 2801 - Power 05 - Transmission and 052 - Machinery and Eq 02 - Modernisation of 01 - Pondicherry Regio													
01 - Salaries	106400										106400	425600	532000
07 - Allowances	95690										95690	362124	457814
29 - Repair and Mainte	151839										151839	1014	152853
12 2801 05 800 01 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	2359736023										2359736023	1060616187	3420352210

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12 2801 05 800 01 02 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
49 - Other Revenue Exp								555679692			555679692	0	555679692
12 2801 05 800 04 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Pondicherry Regio													
01 - Salaries	567813										567813	1895676	2463489
07 - Allowances	543960										543960	1844730	2388690
11 - Domestic T.E.	7874										7874	9486	17360
29 - Repair and Mainte	36481										36481	159963	196444
12 2801 05 800 07 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Pondicherry Regio													
09 - Training Expenses											0	0	0
12 2801 05 911 01 00 12 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-2891000	-2891000

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12 2801 80 800 01 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Pondicherry Regio													
21 - Materials and Sup											0	1246512	1246512
27 - Minor civil and e	1306655										1306655	1272765	2579420
29 - Repair and Mainte											0	87349	87349
12 2801 80 800 01 02													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor civil and e								12770			12770	261311	274081
12 2801 80 800 01 03													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor civil and e									25500		25500	149231	174731
12 2801 80 800 01 04													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor civil and e											0	59441	59441

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Major Head Total	4865600244	-9900						579127378	4678500	4107372	5453503594	3285030231	8738533825
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	834600										834600	3291399	4125999
06 - Medical Treatment											0	39118	39118
07 - Allowances	733460										733460	3184465	3917925
13 - Office Expenses	113329										113329	99350	212679
19 - Digital Equipment	4050										4050	2000	6050
24 - Fuels and Lubrica	2400										2400	2400	4800
28 - Professional Serv	44580										44580	0	44580
29 - Repair and Mainte	2100										2100	6200	8300
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								32100			32100	369636	401736
07 - Allowances								21850			21850	287588	309438
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	887100										887100	3656846	4543946

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07 - Allowances	847293										847293	3308770	4156063
08 - Leave Travel Conc	2464										2464	980	3444
11 - Domestic T.E.	32467										32467	19621	52088
13 - Office Expenses	126112										126112	398370	524482
18 - Rent for others											0	92898	92898
19 - Digital Equipment	10600										10600	10878	21478
21 - Materials and Sup											0	3785	3785
24 - Fuels and Lubrica	14628										14628	10656	25284
26 - Advertising & Pub	7056										7056	7056	14112
28 - Professional Serv											0	15000	15000
29 - Repair and Mainte	21532	-240									21292	41130	62422
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								70000			70000	276400	346400
07 - Allowances								61010			61010	286928	347938
13 - Office Expenses											0	6257	6257
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									39400		39400	157600	197000
07 - Allowances									30460		30460	123488	153948
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										27100	27100	108400	135500

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07 - Allowances										21850	21850	88556	110406
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	72348										72348	226589	298937
20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								10389			10389	19117	29506
20 2851 00 001 06 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses											0	7906	7906
20 2851 00 003 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	599850										599850	1316206	1916056

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20 2851 00 003 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								504250			504250	1630162	2134412
07 - Allowances								28950			28950	91912	120862
20 2851 00 003 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										24200	24200	212856	237056
07 - Allowances										26070	26070	80320	106390
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries	102900										102900	405600	508500
07 - Allowances	114050										114050	355912	469962
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								37200			37200	144400	181600

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07 - Allowances								35170			35170	114116	149286
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries	68000										68000	272000	340000
07 - Allowances	57280										57280	231908	289188
49 - Other Revenue Exp	42000										42000	60000	102000
20 2851 00 104 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
01 - Salaries											0	395346	395346
49 - Other Revenue Exp											0	119475	119475
20 2851 00 104 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
02 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries	24500										24500	98000	122500
07 - Allowances	28730										28730	90964	119694
49 - Other Revenue Exp											0	93936	93936
20 2851 00 105 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Pondicherry Regio													
36 - Grant in aid - Sa	5256133										5256133	37409771	42665904

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20 2851 00 106 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
02 - Karaikal Region													
01 - Salaries											0	60750	60750
49 - Other Revenue Exp											0	20250	20250
20 2851 00 111 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
111 - Employment Schem													
01 - Prime Minister Ro													
01 - Pondicherry Regio													
33 - Subsidies	272500										272500	0	272500
20 2851 00 789 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Pondicherry Regio													
01 - Salaries	172500										172500	400934	573434
20 2851 00 789 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
01 - Salaries								166200			166200	543105	709305

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20 2851 00 789 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
02 - Karaikal Region													
01 - Salaries											0	378000	378000
49 - Other Revenue Exp											0	113400	113400
20 2851 00 789 04 02													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
02 - Karaikal Region													
01 - Salaries											0	207220	207220
49 - Other Revenue Exp											0	69750	69750
20 2851 00 789 12 01													
20 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Pondicherry Regio													
33 - Subsidies	70000										70000	0	70000
20 2851 00 911 01 00													
20 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-25000									-25000	-132390	-157390

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39 2851 00 101 01 02													
39 - Building Programm													
2851 - Village and Sma													
00 -													
101 -													
01 -													
02 -													
27 - Minor civil and e											0	2400	2400
Major Head Total	10564562	-25240						967119	69860	99220	11675521	60935690	72611211
20 2852 80 800 01 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
20 2852 80 800 02 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	5772000	5772000

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20 2852 80 800 03 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
03 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G											0	3848000	3848000
20 2852 80 800 04 01													
20 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
04 - PM Formalisation													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	160000										160000	526740	686740
Major Head Total	160000										160000	10146740	10306740
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries	1295400										1295400	5585325	6880725

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07 - Allowances	1228310										1228310	5201079	6429389
08 - Leave Travel Conc											0	32286	32286
11 - Domestic T.E.	28582										28582	58786	87368
13 - Office Expenses	79068										79068	725537	804605
19 - Digital Equipment	8649										8649	4248	12897
29 - Repair and Mainte	16000										16000	10800	26800
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	334300										334300	842268	1176568
Major Head Total	2990309										2990309	12460329	15450638
27 3054 04 103 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Pondicherry Regio													
27 - Minor civil and e					108000						108000	6141233	6249233
27 3054 04 105 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					344990						344990	1967896	2312886

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27 3054 04 105 01 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor civil and e					328394						328394	1749282	2077676
27 3054 04 105 02 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					119050						119050	3435677	3554727
27 3054 04 105 02 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor civil and e											0	1042000	1042000
27 3054 04 105 03 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					6570517						6570517	11956463	18526980

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27 3054 04 105 03 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	6250000	6250000
27 3054 04 105 03 03													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	309250	309250
27 3054 04 105 03 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
04 - PUBLIC WORKS													
27 - Minor civil and e					10114						10114	785000	795114
27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					324994						324994	6755976	7080970

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27 3054 04 105 04 02													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
02 - PUBLIC WORKS													
27 - Minor civil and e					880						880	794000	794880
27 3054 04 105 04 04													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
04 - PUBLIC WORKS													
27 - Minor civil and e											0	2083000	2083000
27 3054 04 789 03 02													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
02 - Karaikal Region													
27 - Minor civil and e											0	833000	833000
27 3054 04 789 03 04													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
04 - Yanam Region													
27 - Minor civil and e					29000						29000	0	29000

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27 3054 04 789 04 01 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Pondicherry Regio													
27 - Minor civil and e					244908						244908	1386620	1631528
27 3054 04 789 04 02 27 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor civil and e					97392						97392	0	97392
27 3054 80 001 01 01 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	6693042										6693042	27644022	34337064
02 - Wages	28440										28440	113760	142200
06 - Medical Treatment	13339										13339	10326	23665
07 - Allowances	7256553										7256553	26432728	33689281
08 - Leave Travel Conc	8665										8665	1260	9925
11 - Domestic T.E.	836										836	64628	65464
27 3054 80 001 01 02 27 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								665000			665000	2175110	2840110

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07 - Allowances								594370			594370	1728671	2323041
27 3054 80 001 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									451640		451640	1999500	2451140
02 - Wages									85320		85320	356448	441768
07 - Allowances									363927		363927	1539261	1903188
11 - Domestic T.E.									35426		35426	0	35426
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										182100	182100	728400	910500
02 - Wages										1840068	1840068	7345104	9185172
07 - Allowances										165527	165527	594824	760351
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e						1537500					1537500	2871991	4409491
27 3054 80 800 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor civil and e											0	1042000	1042000

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27 3054 80 800 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor civil and e											0	123531	123531
27 3054 80 800 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor civil and e											0	833000	833000
27 3054 80 800 02 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Pondicherry Regio													
24 - Fuels and Lubrica					20000						20000	0	20000
Major Head Total	14000875				9735739			1259370	936313	2187695	28119992	121093961	149213953
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries	171800										171800	654323	826123

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07 - Allowances	149440										149440	611575	761015
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	317500										317500	1258000	1575500
07 - Allowances	277040										277040	1234031	1511071
36 3055 00 190 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
190 - Assistance to Pu													
01 - Assistance to P.R													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	20833000										20833000	0	20833000
36 - Grant in aid - Sa	69363579										69363579	0	69363579
Major Head Total	91112359										91112359	3757929	94870288
30 3425 60 001 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
01 - Department of Sci													
01 - Pondicherry Regio													
01 - Salaries	780077										780077	3468246	4248323

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07 - Allowances	703067										703067	3562665	4265732
08 - Leave Travel Conc											0	1520	1520
13 - Office Expenses	1950										1950	33885	35835
14 - Rents, Rates, Tax	230188										230188	0	230188
30 3425 60 001 02 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
001 - Direction and A													
02 -													
01 - SCIENCE AND TECHN													
13 - Office Expenses	918										918	77192	78110
30 3425 60 004 01 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Strengthening of													
01 - Puducherry Region													
13 - Office Expenses											0	10000	10000
49 - Other Revenue Exp											0	44500	44500
30 3425 60 911 01 00													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries											0	-66781	-66781
Major Head Total	1716200										1716200	7131227	8847427
15 3451 00 090 01 01													
15 - General Administr													
3451 - Secretariat													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Pondicherry Regio													
01 - Salaries	556400										556400	2239653	2796053

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07 - Allowances	507560										507560	2082276	2589836
08 - Leave Travel Conc											0	6666	6666
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	144600										144600	570800	715400
07 - Allowances	125760										125760	604170	729930
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries	418000										418000	1672000	2090000
07 - Allowances	351680										351680	1491372	1843052
13 - Office Expenses	33247										33247	99741	132988
29 - Repair and Mainte											0	3810	3810
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	25092										25092	62121	87213
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	17011650	17011650

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25 3451 00 102 01 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 01 - Pondicherry Regio													
01 - Salaries	1264474										1264474	4873461	6137935
07 - Allowances	1092217										1092217	4654919	5747136
08 - Leave Travel Conc											0	620	620
11 - Domestic T.E.	1000										1000	23058	24058
13 - Office Expenses	182756										182756	508739	691495
18 - Rent for others	4635										4635	97687	102322
24 - Fuels and Lubrica											0	33519	33519
28 - Professional Serv	27220										27220	283445	310665
29 - Repair and Mainte	55345										55345	4260	59605
25 3451 00 102 01 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								116266			116266	450198	566464
07 - Allowances								91190			91190	338940	430130
25 3451 00 102 02 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	67836										67836	187323	255159

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25 3451 00 102 02 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1178			1178	3537	4715
25 3451 00 102 03 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 03 - Establishment of 01 - Pondicherry Regio													
18 - Rent for others											0	53595	53595
39 3451 00 102 01 01 39 - Building Programm 3451 - Secretariat Eco 00 - 102 - District Plannin 01 - Planning and Rese 01 - Pondicherry Regio													
27 - Minor civil and e					826800						826800	4018000	4844800
Major Head Total	4857822				826800			208634			5893256	41375560	47268816
34 3452 01 102 01 01 34 - Tourism 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Pondicherry Regio													
01 - Salaries	185400										185400	997147	1182547

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07 - Allowances	191389										191389	1010276	1201665
08 - Leave Travel Conc											0	338	338
13 - Office Expenses	961182										961182	2917857	3879039
29 - Repair and Mainte	14400										14400	31675	46075
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								141200			141200	626900	768100
07 - Allowances								153153			153153	643242	796395
13 - Office Expenses								3600			3600	940861	944461
21 - Materials and Sup								4503			4503	8870	13373
24 - Fuels and Lubrica								4690			4690	0	4690
29 - Repair and Mainte								5782			5782	0	5782
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									26000		26000	104000	130000
07 - Allowances									27330		27330	152932	180262
13 - Office Expenses									16737		16737	55720	72457
24 - Fuels and Lubrica											0	7919	7919
29 - Repair and Mainte											0	3390	3390
49 - Other Revenue Exp											0	7500	7500
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										81800	81800	327200	409000

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07 - Allowances										153946	153946	274088	428034
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	598900										598900	2530903	3129803
07 - Allowances	537710										537710	2234606	2772316
11 - Domestic T.E.	6051										6051	27800	33851
13 - Office Expenses	6220										6220	12469	18689
18 - Rent for others											0	131998	131998
21 - Materials and Sup											0	2780	2780
24 - Fuels and Lubrica	7963										7963	45623	53586
29 - Repair and Mainte	49510										49510	173065	222575
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								52900			52900	211600	264500
07 - Allowances								41350			41350	235124	276474
29 - Repair and Mainte								5168			5168	0	5168
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	393032										393032	309408	702440

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34 3452 80 001 04 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2712			2712	8045	10757
34 3452 80 104 07 01													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
01 - Pondicherry Regio													
49 - Other Revenue Exp	441897										441897	1453480	1895377
34 3452 80 104 07 02													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
02 - Karaikal Region													
49 - Other Revenue Exp											0	720000	720000
34 3452 80 104 07 03													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
03 - Mahe Region													
49 - Other Revenue Exp									22500		22500	0	22500

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34 3452 80 104 07 04													
34 - Tourism													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
07 - Tourism Promotion													
04 - Yanam Region													
49 - Other Revenue Exp										-10300	-10300	160000	149700
34 3452 80 911 01 00													
34 - Tourism													
3452 - Tourism													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-1997882									-1997882	-3499629	-5497511
39 3452 01 102 01 01													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e											0	417000	417000
39 3452 01 102 01 02													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
02 - PUBLIC WORKS													
27 - Minor civil and e											0	83300	83300

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39 3452 01 102 01 03													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 -													
03 - PUBLIC WORKS													
27 - Minor civil and e											0	1501701	1501701
39 3452 01 102 02 06													
39 - Building Programm													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
02 -													
06 - PUBLIC WORKS													
27 - Minor civil and e											0	250000	250000
Major Head Total	3393654	-1997882						415058	92567	225446	2128843	15119188	17248031
25 3454 02 001 01 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
01 - Pondicherry Regio													
01 - Salaries	1114300										1114300	4905847	6020147

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07 - Allowances	994270										994270	4636243	5630513
08 - Leave Travel Conc	765										765	0	765
11 - Domestic T.E.	61638										61638	72921	134559
13 - Office Expenses	112766										112766	393533	506299
18 - Rent for others											0	46449	46449
19 - Digital Equipment	885										885	2419	3304
24 - Fuels and Lubrica	2814										2814	5276	8090
29 - Repair and Mainte	1200										1200	27450	28650
25 3454 02 001 01 02													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
02 - Karaikal Region													
01 - Salaries								223066			223066	883481	1106547
07 - Allowances								173150			173150	773984	947134
11 - Domestic T.E.								7462			7462	23877	31339
13 - Office Expenses											0	1620	1620
25 3454 02 001 01 03													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
03 - Mahe Region													
01 - Salaries									27100		27100	108400	135500
07 - Allowances									19140		19140	77716	96856
25 3454 02 001 01 04													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										26300	26300	102000	128300

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07 - Allowances											0	0	0
25 3454 02 800 03 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
03 - Improvements to C													
01 - Pondicherry Regio													
01 - Salaries											0	0	0
07 - Allowances											0	0	0
Major Head Total	2515646	-194170						406407	46240	47590	2821713	12250696	15072409
07 3456 00 001 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Pondicherry Regio													
01 - Salaries	2068472										2068472	7959038	10027510
02 - Wages	29388										29388	115656	145044
06 - Medical Treatment	3007										3007	0	3007
07 - Allowances	1899310										1899310	7768511	9667821
08 - Leave Travel Conc	650										650	548	1198
13 - Office Expenses	454515										454515	481267	935782
18 - Rent for others											0	410692	410692
19 - Digital Equipment											0	29246	29246

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24 - Fuels and Lubrica	12193										12193	5716	17909
49 - Other Revenue Exp											0	400000	400000
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								451766			451766	1759736	2211502
07 - Allowances								354840			354840	1427749	1782589
11 - Domestic T.E.								22244			22244	14398	36642
13 - Office Expenses								48609			48609	148930	197539
18 - Rent for others											0	131998	131998
29 - Repair and Mainte								4500			4500	1440	5940
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									223500		223500	888880	1112380
07 - Allowances									178540		178540	684296	862836
08 - Leave Travel Conc											0	870	870
13 - Office Expenses											0	8229	8229
28 - Professional Serv											0	1000	1000
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										77400	77400	300800	378200

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07 - Allowances										59940	59940	236752	296692
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	884200										884200	3492000	4376200
07 - Allowances	990010										990010	3373692	4363702
11 - Domestic T.E.											0	4732	4732
18 - Rent for others	92898										92898	0	92898
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								268500			268500	1070800	1339300
07 - Allowances								296693			296693	1081994	1378687
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	682833										682833	2634124	3316957
07 - Allowances	722365										722365	2985828	3708193
11 - Domestic T.E.											0	13500	13500

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13 - Office Expenses											0	268167	268167
18 - Rent for others											0	139347	139347
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	87014										87014	196183	283197
07 3456 00 001 11 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								9869			9869	17049	26918
07 3456 00 001 11 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1979		1979	8914	10893
07 3456 00 190 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Pondicherry Regio													
36 - Grant in aid - Sa											0	32091660	32091660

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07 3456 00 911 01 00													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-5703145	-5703145
Major Head Total	7926855							1457021	404019	137340	9925235	64450597	74375832
32 3475 00 106 01 01													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Pondicherry Regio													
01 - Salaries	199987										199987	720053	920040
07 - Allowances	164221										164221	671796	836017
13 - Office Expenses											0	10284	10284
19 - Digital Equipment	77000										77000	0	77000
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								58600			58600	234400	293000

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07 - Allowances								43900			43900	178016	221916
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									77800		77800	309561	387361
07 - Allowances									100220		100220	235281	335501
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										52000	52000	222961	274961
07 - Allowances										39280	39280	170917	210197
Major Head Total	441208							102500	178020	91280	813008	2753269	3566277
39 4047 00 800 01 01													
39 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Pondicherry Regio													
72 - Buildings and Str											0	215800	215800

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Major Head Total											0	215800	215800
17 4055 00 207 01 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Pondicherry Regio													
52 - Machinery & Equip	1620000										1620000	0	1620000
71 - Information, Comp											0	272545	272545
17 4055 00 207 02 01													
17 - Home													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Pondicherry Regio													
75 - Arms and Ammuniti											0	0	0
17 4055 00 901 01 00													
17 - Home													
4055 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries			-63362								-63362	0	-63362

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39 4055 00 211 01 01 39 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Pondicherry Regio													
72 - Buildings and Str					4468551						4468551	12671992	17140543
39 4055 00 211 01 02 39 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
72 - Buildings and Str					2460656						2460656	1657547	4118203
39 4055 00 211 01 03 39 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
72 - Buildings and Str											0	2083000	2083000
Major Head Total	1620000	-63362			6929207						8485845	16685084	25170929
27 4059 01 051 01 01 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Pondicherry Regio													
72 - Buildings and Str					26727						26727	973273	1000000

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27 4059 01 051 01 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
72 - Buildings and Str(C)											0	0	0
72 - Buildings and Str					108000						108000	32400	140400
27 4059 01 051 01 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
72 - Buildings and Str											0	1250000	1250000
27 4059 01 051 08 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str					999000						999000	0	999000
27 4059 01 051 11 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
11 - Improvement to As													
01 - Pondicherry Regio													
72 - Buildings and Str					22700000						22700000	1553000	24253000

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27 4059 01 051 15 01													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
01 - PUBLIC WORKS													
72 - Buildings and Str					1992181						1992181	3011383	5003564
27 4059 01 051 15 02													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
02 - PUBLIC WORKS													
72 - Buildings and Str					1194160						1194160	1140950	2335110
27 4059 01 051 15 03													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
03 - PUBLIC WORKS													
72 - Buildings and Str											0	118600	118600
27 4059 01 051 15 04													
27 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
15 -													
04 - PUBLIC WORKS													
72 - Buildings and Str											0	833000	833000

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27 4059 01 789 01 01 27 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Pondicherry Regio													
72 - Buildings and Str					122000						122000	0	122000
27 4059 80 052 01 01 27 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Pondicherry Regio													
71 - Information, Comp	851280										851280	0	851280
Major Head Total	851280				27142068						27993348	8912606	36905954
13 4070 00 800 01 01 13 - Finance 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Directorate of Ac 01 - Puducherry Region													
71 - Information, Comp											0	843700	843700

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15 4070 00 001 01 01													
15 - General Administr													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
71 - Information, Comp											0	73980	73980
28 4070 00 800 01 01													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Dis													
01 - Pondicherry Regio													
71 - Information, Comp											0	134495	134495
39 4070 00 001 01 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 -													
01 -													
01 -													
72 - Buildings and Str											0	3750000	3750000
39 4070 00 001 02 01													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - Construction of C													
01 - Pondicherry Regi													
72 - Buildings and Str						5672864					5672864	1156500	6829364

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39 4070 00 001 05 01 39 - Building Programm 4070 - Capital Outlay 00 - 001 - Direction and Ad 05 - Infrastructural f 01 - Pondicherry Regio													
72 - Buildings and Str	8956697										8956697	0	8956697
39 4070 00 800 03 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str					555900						555900	9443857	9999757
39 4070 00 800 04 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Pondicherry Regio													
72 - Buildings and Str											0	1042000	1042000
39 4070 00 800 08 01 39 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 08 - Expansion and imp 01 - Pondicherry Regio													
72 - Buildings and Str					124500						124500	291882	416382

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39 4070 00 901 01 00													
39 - Building Programm													
4070 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries		-13850657									-13850657	0	-13850657
Major Head Total	8956697	-13850657			6353264						1459304	16736414	18195718
02 4075 00 001 01 01													
02 - Administrator													
4075 - Capital outlay													
00 -													
001 - Direction and Ad													
01 - LG Secretariat													
01 - Pondicherry Regio													
71 - Information, Comp(C)											0	197859	197859
02 4075 00 001 02 01													
02 - Administrator													
4075 - Capital outlay													
00 -													
001 - Direction and Ad													
02 - Household Estt. o													
01 - Pondicherry Regio													
74 - Furniture and Fix(C)											0	10194	10194

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Major Head Total	335686										335686	177227	512913
05 4202 04 105 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
105 - Public Libraries													
01 - Branch Libraries													
01 - Pondicherry Regio													
77 - Other Fixed Asset											0	161810	161810
05 4202 04 105 02 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
105 - Public Libraries													
02 - Romain Rolland Li													
01 - Pondicherry Regio													
77 - Other Fixed Asset											0	328848	328848
05 4202 04 106 01 01													
05 - Art and Culture													
4202 - Capital Outlay													
04 - Art and Culture													
106 - Museums													
01 - Museum in U.T. of													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	26928	26928

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10 4202 01 202 01 01 10 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
78 - Land(C)	7765978										7765978	0	7765978
10 4202 01 203 08 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 08 - Tagore Arts Colle 01 - Pondicherry Regio													
77 - Other Fixed Asset											0	3526	3526
10 4202 01 203 09 01 10 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 09 - Bharathidasan Gov 01 - Pondicherry Regio													
71 - Information, Comp											0	515415	515415
10 4202 01 800 03 01 10 - Education 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 03 - Development of Ja 01 - Pondicherry Regio													
52 - Machinery & Equip											0	27900	27900

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39 4202 01 201 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str											0	10417000	10417000
39 4202 01 201 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					2221800						2221800	1029375	3251175
39 4202 01 201 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
72 - Buildings and Str											0	10500	10500
39 4202 01 201 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
72 - Buildings and Str					946814						946814	0	946814

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39 4202 01 202 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str											0	3926537	3926537
39 4202 01 202 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					283700						283700	402492	686192
39 4202 01 202 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
72 - Buildings and Str											0	1102843	1102843
39 4202 01 202 01 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
72 - Buildings and Str											0	1196899	1196899

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39 4202 01 202 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					635000						635000	9424561	10059561
39 4202 01 202 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					2144189						2144189	970193	3114382
39 4202 01 202 02 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
72 - Buildings and Str											0	7392797	7392797
39 4202 01 202 02 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
72 - Buildings and Str					535850						535850	0	535850

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39 4202 01 203 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Pondicherry Regio													
72 - Buildings and Str					929748						929748	183979	1113727
39 4202 01 203 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
72 - Buildings and Str					1229100						1229100	416571	1645671
39 4202 01 203 01 03 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
72 - Buildings and Str											0	85393	85393
39 4202 01 203 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Pondicherry Regio													
72 - Buildings and Str											0	1047000	1047000

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39 4202 01 203 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Pondicherry Regio													
72 - Buildings and Str											0	10000	10000
39 4202 01 789 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str					685397						685397	0	685397
39 4202 01 789 01 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
72 - Buildings and Str					55140						55140	104073	159213
39 4202 01 789 02 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
72 - Buildings and Str					680000						680000	146445	826445

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39 4202 01 789 02 04 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
72 - Buildings and Str					16200						16200	0	16200
39 4202 01 789 03 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					1068844						1068844	251933	1320777
39 4202 01 789 03 02 39 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
72 - Buildings and Str					60500						60500	44000	104500
39 4202 01 800 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 01 - Pondicherry Regio													
72 - Buildings and Str											0	1000000	1000000

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39 4202 03 800 01 01 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Pondicherry Regio													
72 - Buildings and Str					847351						847351	8527649	9375000
39 4202 03 800 01 02 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
72 - Buildings and Str											0	2033250	2033250
39 4202 03 800 01 03 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
72 - Buildings and Str											0	65009	65009
39 4202 03 800 01 04 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
72 - Buildings and Str					3000000						3000000	0	3000000

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39 4202 04 105 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Pondicherry Regio													
72 - Buildings and Str					1374227						1374227	675928	2050155
39 4202 04 106 01 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Pondicherry Regio													
72 - Buildings and Str					6389811						6389811	1345511	7735322
39 4202 04 800 03 01 39 - Building Programm 4202 - Capital outlay 04 - Art and Culture 800 - Other Expenditur 03 - Financial Assista 01 - Pondicherry Regio													
72 - Buildings and Str					3182951						3182951	0	3182951
Major Head Total	7765978				26286622						34052600	52874365	86926965
16 4210 01 110 04 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Pondicherry Regio													
52 - Machinery & Equip											0	10229000	10229000

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16 4210 01 110 05 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Government Pharma 01 - Pondicherry Regio													
52 - Machinery & Equip	14300000										14300000	63267487	77567487
16 4210 01 800 01 01 16 - Health 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Pondicherry Regio													
71 - Information, Comp											0	269684	269684
16 4210 80 800 01 01 16 - Health 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Pondicherry Regio													
72 - Buildings and Str(C)											0	0	0
39 4210 01 110 01 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Pondicherry Regio													
72 - Buildings and Str					1252809						1252809	781918	2034727

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39 4210 01 110 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
72 - Buildings and Str					32818						32818	1298727	1331545
39 4210 01 110 01 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
72 - Buildings and Str											0	4245887	4245887
39 4210 01 110 01 04 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
72 - Buildings and Str					4479						4479	0	4479
39 4210 01 110 04 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Pondicherry Regio													
72 - Buildings and Str											0	4167000	4167000

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39 4210 01 110 04 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str											0	1143	1143
39 4210 01 110 04 03 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
72 - Buildings and Str											0	556300	556300
39 4210 01 110 05 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str											0	603	603
39 4210 01 110 06 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Pondicherry Regio													
72 - Buildings and Str											0	1342300	1342300

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39 4210 01 110 08 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Pondicherry Regio													
72 - Buildings and Str											0	8749900	8749900
39 4210 01 110 09 01 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Pondicherry Regio													
72 - Buildings and Str											0	966000	966000
39 4210 01 789 01 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
72 - Buildings and Str											0	208000	208000
39 4210 01 789 02 02 39 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
72 - Buildings and Str											0	500	500

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39 4210 01 789 03 02													
39 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
03 - Hospital													
02 - Karaikal Region													
72 - Buildings and Str											0	93200	93200
Major Head Total	14300000				1290106						15590106	96177649	111767755
27 4215 01 101 01 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comprehensive Wat													
02 - Karaikal Region													
73 - Infrastructural A											0	6248022	6248022
27 4215 01 101 02 03													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
73 - Infrastructural A											0	434765	434765

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27 4215 01 101 02 04 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
73 - Infrastructural A					500000						500000	1453014	1953014
27 4215 01 101 04 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Providing Water S 01 - Pondicherry Regio													
73 - Infrastructural A											0	24984316	24984316
27 4215 01 800 03 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A					22858285						22858285	21107862	43966147
27 4215 01 800 05 01 27 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 01 - Pondicherry Regio													
73 - Infrastructural A					175183						175183	17548448	17723631

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27 4215 01 800 05 02													
27 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
73 - Infrastructural A											0	12500000	12500000
Major Head Total					23533468						23533468	84276427	107809895
27 4216 01 106 01 01													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Pondicherry Regio													
72 - Buildings and Str					2015380						2015380	2931592	4946972
27 4216 01 106 01 02													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
72 - Buildings and Str											0	2552	2552

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27 4216 01 106 01 03 27 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region													
72 - Buildings and Str											0	55155	55155
27421601901010170													
70 - Deduct Recoveries					-3000						-3000	0	-3000
Major Head Total					2012380						2012380	2989299	5001679
24 4217 60 001 02 01 24 - Local Administrat 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 02 - Directorate of Lo 01 - Pondicherry Regio													
52 - Machinery & Equip	211400										211400	0	211400
27 4217 60 001 01 01 27 - Public Works 4217 - Capital Outlay 60 - Other Urban Devel 001 - Direction and Ad 01 - Extension of sewe 01 - Pondicherry Regio													
73 - Infrastructural A					1984863						1984863	6325216	8310079

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27 4217 60 001 01 03													
27 - Public Works													
4217 - Capital Outlay													
60 - Other Urban Devel													
001 - Direction and Ad													
01 - Extension of sewe													
03 - Mahe Region													
73 - Infrastructural A											0	208000	208000
Major Head Total	211400				1984863						2196263	6533216	8729479
39 4225 80 789 01 02													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
72 - Buildings and Str					210511						210511	504	211015
39 4225 80 789 02 01													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str					43100						43100	791380	834480

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39 4225 80 789 03 04													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
72 - Buildings and Str					232000						232000	0	232000
Major Head Total					485611						485611	791884	1277495
39 4235 02 101 01 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Pondicherry Regio													
72 - Buildings and Str											0	625000	625000
39 4235 02 800 05 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Pondicherry Regio													
72 - Buildings and Str					1142140						1142140	4291274	5433414

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Major Head Total					1142140						1142140	4916274	6058414
21 4250 00 201 03 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	182985	182985
21 4250 00 201 03 02													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - Machinery & Equip								750000			750000	425000	1175000
21 4250 00 201 04 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
04 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip	191600										191600	0	191600

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39 4250 00 201 01 01 39 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Pondicherry Regio													
72 - Buildings and Str					588431						588431	388191	976622
39 4250 00 201 03 01 39 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Pondicherry Regio													
72 - Buildings and Str											0	723790	723790
Major Head Total	191600				588431			750000			1530031	1719966	3249997
39 4401 00 800 01 01 39 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Pondicherry Regio													
72 - Buildings and Str											0	600000	600000

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Major Head Total											0	600000	600000
04 4403 00 101 01 01													
04 - Animal Husbandry													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
01 - Veterinary Health													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	0	0
39 4403 00 101 02 02													
39 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
72 - Buildings and Str					331313						331313	1687	333000
Major Head Total					331313						331313	1687	333000
14 4405 00 800 02 01													
14 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other expenditur													
02 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
73 - Infrastructural A	28998487										28998487	0	28998487

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39 4405 00 800 01 01													
39 - Building Programm													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of C													
01 - Pondicherry Regio													
72 - Buildings and Str											0	2083250	2083250
Major Head Total	28998487										28998487	2083250	31081737
29 4515 00 102 01 02													
29 - Rural Development													
4515 - Capital Outlay													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
71 - Information, Comp								2500			2500	0	2500
Major Head Total								2500			2500	0	2500
27 4702 00 101 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Pondicherry Regio													
73 - Infrastructural A											0	3186420	3186420

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27 4702 00 101 02 02													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
73 - Infrastructural A											0	188474	188474
27 4702 00 800 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					95665504						95665504	35167490	130832994
27 4702 00 800 04 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Pondicherry Regio													
73 - Infrastructural A					247460						247460	802892	1050352
Major Head Total					95912964						95912964	39345276	135258240
27 4711 01 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					102069						102069	16535774	16637843

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27 4711 01 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A											0	208000	208000
27 4711 01 103 01 03													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
73 - Infrastructural A											0	417000	417000
27 4711 01 103 01 04													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
73 - Infrastructural A											0	364990	364990
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A						172922					172922	10132110	10305032

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27 4711 01 789 01 02													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
73 - Infrastructural A											0	208000	208000
27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					10814						10814	35406169	35416983
27 4711 03 103 01 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
73 - Infrastructural A					228940						228940	56793	285733
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	4166219	4166219

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27 4711 03 103 02 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	625000	625000
27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	1607500	1607500
27 4711 03 103 03 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	286453	286453
27 4711 03 103 04 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A											0	11343206	11343206

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27 4711 03 103 04 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					92300						92300	0	92300
27 4711 03 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A											0	1457285	1457285
27 4711 03 800 06 02													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
73 - Infrastructural A								-2500			-2500	412760	410260
Major Head Total					607045			-2500			604545	83227259	83831804
12 4801 05 052 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
01 - ELECTRICITY													
73 - Infrastructural A	1376481										1376481	13121624	14498105

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12 4801 05 052 01 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
02 - ELECTRICITY													
73 - Infrastructural A								237187			237187	0	237187
12 4801 05 052 01 04													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 - Machinery and Eq													
01 - System Improvemen													
04 - Yanam Region													
73 - Infrastructural A											0	1118924	1118924
12 4801 05 052 02 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
02 -													
01 - ELECTRICITY													
73 - Infrastructural A	131012										131012	219480	350492
12 4801 05 052 02 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
02 -													
02 - ELECTRICITY													
73 - Infrastructural A								1377303			1377303	0	1377303

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12 4801 05 052 03 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 03 - 01 - ELECTRICITY													
73 - Infrastructural A	57507										57507	0	57507
12 4801 05 052 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 01 - ELECTRICITY													
73 - Infrastructural A	741028										741028	1368489	2109517
12 4801 05 052 04 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 02 - ELECTRICITY													
73 - Infrastructural A								909011			909011	54285	963296
12 4801 05 052 04 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 04 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A											0	305665	305665

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12 4801 05 052 05 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 05 - Conversion of HT 01 - Puducherry Region													
73 - Infrastructural A	168857										168857	748232	917089
12 4801 05 052 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 05 - 02 - ELECTRICITY													
73 - Infrastructural A								877902			877902	64410	942312
12 4801 05 052 06 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 06 - 01 - ELECTRICITY													
73 - Infrastructural A	78810300										78810300	29004132	107814432
12 4801 05 052 09 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 09 - Modernisation of 01 - Pondicherry													
71 - Information, Comp											0	2895544	2895544

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12 4801 05 789 02 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Pondicherry Regio													
73 - Infrastructural A											0	301242	301242
12 4801 05 789 02 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
73 - Infrastructural A											0	34785	34785
12 4801 05 789 02 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 04 - Yanam Region													
73 - Infrastructural A											0	99222	99222
12 4801 05 789 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Pondicherry Regio													
73 - Infrastructural A	77029										77029	0	77029

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12 4801 05 789 04 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
73 - Infrastructural A								316871			316871	0	316871
12 4801 05 789 05 02 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
73 - Infrastructural A											0	280478	280478
12 4801 05 789 05 04 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
73 - Infrastructural A											0	79996	79996
12 4801 05 799 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Pondicherry Regio													
43 - Suspense	5302554										5302554	36309068	41611622

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12 4801 05 799 01 02													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense											0	93244	93244
12 4801 05 901 01 00													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries											0	-12719	-12719
12 4801 05 913 01 00													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Suspense Stocks													
01 - Deduct amount cre													
00 - All Region													
69 - Deduct Receipts	-763711										-763711	-1825129	-2588840
39 4801 05 800 01 01													
39 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Pondicherry Regio													
72 - Buildings and Str											0	1874983	1874983

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39 4801 05 800 01 02 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
72 - Buildings and Str					5900						5900	10740	16640
39 4801 05 800 02 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Pondicherry Regio													
72 - Buildings and Str											0	1788854	1788854
39 4801 05 800 03 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 01 - Pondicherry Regio													
72 - Buildings and Str											0	1875000	1875000
39 4801 05 800 03 03 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
72 - Buildings and Str											0	625000	625000

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Major Head Total	85901057				5900			3718274			89625231	90435549	180060780
20 4851 00 001 02 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
52 - Machinery & Equip											0	37495	37495
20 4851 00 104 01 01													
20 - Industries													
4851 - Capital Outlay													
00 -													
104 - Handicraft Indus													
01 - PM Ekta Mall													
01 - Puducherry Region													
72 - Buildings and Str											0	642400000	642400000
Major Head Total											0	642437495	642437495
37 5051 02 200 05 01													
37 - Port													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Pondicherry Regio													
73 - Infrastructural A											0	4553554	4553554

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Major Head Total											0	4553554	4553554
27 5054 04 337 01 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
01 - Puducherry Regio													
73 - Infrastructural A					40704685						40704685	123731051	164435736
27 5054 04 337 01 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
02 - PUBLIC WORKS													
73 - Infrastructural A(C)											0	4358938	4358938
73 - Infrastructural A					16380						16380	10398978	10415358
27 5054 04 337 01 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	451108	451108

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27 5054 04 337 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
01 -													
04 - PUBLIC WORKS													
73 - Infrastructural A											0	2083000	2083000
27 5054 04 337 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					20000						20000	17904385	17924385
27 5054 04 337 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
02 -													
02 - PUBLIC WORKS													
73 - Infrastructural A											0	833000	833000
27 5054 04 337 04 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1935610						1935610	0	1935610

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27 5054 04 337 04 03													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
04 -													
03 - PUBLIC WORKS													
73 - Infrastructural A											0	14505455	14505455
27 5054 04 337 05 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1319101						1319101	6711723	8030824
27 5054 04 337 05 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
337 - Road Works													
05 -													
02 - PUBLIC WORKS													
73 - Infrastructural A					4640						4640	13920	18560
27 5054 04 789 01 04													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
73 - Infrastructural A											0	417000	417000

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27 5054 04 789 02 01													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Pondicherry Regio													
73 - Infrastructural A											0	11249569	11249569
27 5054 04 789 02 02													
27 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
73 - Infrastructural A					383						383	0	383
Major Head Total					44000799						44000799	192658127	236658926
39 5055 00 050 01 02													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
01 -													
02 -													
72 - Buildings and Str					12750						12750	3412	16162

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39 5055 00 050 02 01													
39 - Building Programm													
5055 - Capital Outlay													
00 -													
050 - Land and Buildin													
02 -													
01 -													
72 - Buildings and Str											0	1214350	1214350
Major Head Total					12750						12750	1217762	1230512
39 5452 01 101 01 02													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
101 -													
01 -													
02 - PUBLIC WORKS													
72 - Buildings and Str											0	3776000	3776000
39 5452 01 102 03 01													
39 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
03 -													
01 - PUBLIC WORKS													
72 - Buildings and Str											0	1534900	1534900

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25 5475 00 112 03 01													
25 - Planning & Statis													
5475 - Capital outlay													
00 -													
112 - Statistics													
03 - Directorate of Ec													
01 - Pondicherry Regio													
51 - Motor Vehicles											0	0	0
26 6003 00 109 01 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)							1859000				1859000	5577000	7436000
26 6003 00 109 02 07													
26 - Public Debt & Int													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)											0	44113800	44113800
26 6003 00 109 07 07													
26 - Public Debt & Int													
6003 - Internal debt o													
00 -													
109 - Loans from other													
07 - National Safai Ka													
07 - All Regions													
56 - Repayment of Borr(C)							278710				278710	836130	1114840
Major Head Total							2137710				2137710	50526930	52664640
26 6004 01 101 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)							51428570				51428570	51428570	102857140

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26 6004 01 102 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							18928200				18928200	213370000	232298200
Major Head Total							70356770				70356770	264798570	335155340
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	225038731							47856702	23142684	7725324	303763441	647822277	951585718
Major Head Total	225038731							47856702	23142684	7725324	303763441	647822277	951585718
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	240000							30000		60000	330000	270000	600000

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00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	2954274							1103559	219419	25882	4303134	3877470	8180604
Major Head Total	3194274							1133559	219419	85882	4633134	4147470	8780604
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -											0	96547205	96547205
Major Head Total											0	96547205	96547205
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	64570										64570	1276480	1341050

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Major Head Total	64570										64570	1276480	1341050
00 8342 00 117 01 00													
00 -													
8342 - Other Deposits													
00 -													
117 - Defined Contr.Pe													
01 - Govt.Servant's Co													
00 -													
00 -											0	0	0
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	442729							28626			471355	2652802	3124157
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	36400							10761813			10798213	5952973	16751186
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	1151000							340000		480000	1971000	4173490	6144490
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -							8312841				8312841	11322248	19635089
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	761205							1937302			2698507	3990646	6689153

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00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	306214238	306214238
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -	410000							190000			600000	170000	770000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	17699239							2075759			19774998	24920248	44695246
00 8443 00 800 07 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
07 - Industries Dept													
00 -													
00 -											0	10768	10768

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00 8443 00 800 07 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
07 - Industries Dept													
01 - Rajiv Gandhi Udyo													
00 -											0	1076791	1076791
00 8443 00 800 08 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
08 - Social Welfare													
00 -													
00 -	28735752										28735752	0	28735752
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	741690	741690
00 8443 00 800 09 03													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
03 - COVID-19													
00 -	77324548										77324548	0	77324548

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00 8443 00 800 26 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
26 - Department of Sch													
00 -													
00 -	24897000								1615709	2932703	29445412	16371920	45817332
00 8443 00 800 27 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
27 - Port Department													
00 -													
00 -	107239416										107239416	0	107239416
Major Head Total	258697289				8312841			15333500	1615709	3412703	287372042	377597814	664969856
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	25000							25000			50000	200000	250000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	389815										389815	1193880	1583695
Major Head Total	414815							25000			439815	1393880	1833695
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	5313326						-8842251	164798		71124	-3293003	12097740	8804737
00 8658 00 101 02 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
02 - AG. Tamil Nadu-II													
00 -													
00 -							-39950	7500			-32450	0	-32450

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -	57294						-10300				46994	10300	57294
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	195801						-162145				33656	162145	195801
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	45404						-45404				0	45404	45404
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	49653						-90061				-40408	149445	109037

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	69466						-92794				-23328	116214	92886
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -	225941						-421066				-195125	818732	623607
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -	54589						-54589				0	54589	54589
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -	97151						-139361				-42210	139361	97151

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00 8658 00 101 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
15 - Ministry of Home													
00 -													
00 -											0	0	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	81412						-80515				897	80515	81412
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	248613	-149964									98649	-13964096	-13865447
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -							-3667017				-3667017	3488956	-178061

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00 8658 00 101 75 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
75 - Balance in Consol													
00 -													
00 -											0	-954000	-954000
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	236969						-254914				-17945	254914	236969
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	106934						-210414				-103480	326587	223107
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	131316						-140576				-9260	140576	131316

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00 8658 00 102 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
11 - Consolidated Sink													
00 -													
00 -											0	-36	-36
00 8658 00 102 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
12 - National Housing													
00 -													
00 -											0	0	0
00 8658 00 102 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
13 - National Safai Ka													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		4456818013	2366982	112900			-6335416188	206711996	44779891	24164065	-1600462341	-3798068628	-5398530969

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00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		532267320									532267320	1510604305	2042871625
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		259976440									259976440	689888651	949865091
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		525278182									525278182	997140307	1522418489
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		282934399									282934399	600068370	883002769

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00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	45110										45110	45110	90220
00 8658 00 109 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
16 - AG Punjab, Chandi													
00 -													
00 -											0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	252710										252710	341690	594400
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -	8300										8300	8290	16590

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00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -											0	8356	8356
00 8658 00 109 23 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
23 - FA & CAO Northern													
00 -													
00 -											0	94494	94494
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -											0	5036531	5036531
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -	188860										188860	0	188860

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00 8658 00 109 36 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
36 - FA&CAO, North Wes													
00 -													
00 -											0	20440	20440
00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -							-334242				-334242	0	-334242
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							-211415				-211415	-5104196	-5315611
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -													
00 -		485263525					-485263525				0	0	0

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Major Head Total	12605858	6542387915	2366982	112900			-6840658824	206884294	44779891	24235189	-7285795	10342296	3056501
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -								10000			10000	5000	15000
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	22000										22000	189600	211600
Major Head Total	22000							10000			32000	194600	226600
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							6335416188				6335416188	14877191511	21212607699

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Major Head Total		-67853458	-856662	-53655	76475964			-2045864	-911460	-4754865	0	0	0