

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries(C)											0	252500	252500
11 - Domestic T.E.(C)											0	132040	132040
13 - O.E.	18492										18492	976036	994528
20 - Other Admv.Expens	299840										299840	794256	1094096
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	4960000	6170000
06 - Medical Treatment	188441										188441	0	188441
11 - Domestic T.E.											0	224356	224356
13 - O.E.											0	6597253	6597253
14 - Rent,Rates & Taxe	80000										80000	300000	380000
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5966596										5966596	21989621	27956217
02 - Wages	1724765										1724765	6663960	8388725
06 - Medical Treatment	41449										41449	0	41449
11 - Domestic T.E.	13333										13333	161880	175213
13 - O.E.	119462										119462	1230315	1349777
30 - Other Contractual	103943										103943	464714	568657
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	93921										93921	735220	829141

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Major Head Total	9860242										9860242	45482151	55342393
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1333872	-18559									1315313	5632131	6947444
11 - Domestic T.E. (C)	31209										31209	35377	66586
13 - O.E. (C)	72784										72784	465078	537862
30 - Other Contractual (C)	258111										258111	1006614	1264725
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	328354										328354	878869	1207223
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1167498										1167498	3821018	4988516

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11 - Domestic T.E. (C)	17700										17700	69120	86820
13 - O.E. (C)	611648										611648	1343992	1955640
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	157130										157130	442911	600041
Major Head Total	3978306	-18559									3959747	13695110	17654857
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	192000	240000
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	208500										208500	828000	1036500

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	2260382										2260382	9349719	11610101
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	234993	-50									234943	59674	294617
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	2754861										2754861	6510358	9265219
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-1610	-1610

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Major Head Total	5506736	-50									5506686	16938141	22444827
04 2014 00 103 01 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 01 - Setting up of Fas 01 - Puducherry Region													
50 - O. C.	1125000										1125000	0	1125000
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	4624814										4624814	17594105	22218919
06 - Medical Treatment	14485										14485	571452	585937
11 - Domestic T.E.											0	3990	3990
13 - O.E.	218925										218925	712858	931783
30 - Other Contractual	1092764										1092764	2888772	3981536
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	7275558	-1530									7274028	26095191	33369219

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06 - Medical Treatment	7215										7215	36514	43729
11 - Domestic T.E.	59383										59383	46358	105741
13 - O.E.	630										630	80577	81207
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2463939			2463939	8851225	11315164
11 - Domestic T.E.								147408			147408	71456	218864
13 - O.E.								33912			33912	33061	66973
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									856464		856464	3354615	4211079
13 - O.E.									7634		7634	24457	32091
30 - Other Contractual									24330		24330	192563	216893
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										503441	503441	1909628	2413069

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11 - Domestic T.E.											0	65304	65304
13 - O.E.										10524	10524	57656	68180
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	36801										36801	957950	994751
04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								801			801	130220	131021
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2935		2935	9826	12761
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	24188	24188

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04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	382654										382654	1519963	1902617
13 - O.E.	75401										75401	3932	79333
28 - PP&SS,Fees to Art	391000										391000	1639000	2030000
30 - Other Contractual	90424										90424	316172	406596
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	31848	31848
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	297729										297729	1944692	2242421
13 - O.E.	3500										3500	24605	28105
28 - PP&SS,Fees to Art	24000										24000	58800	82800
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								589665			589665	2308556	2898221

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13 - O.E.											0	7526	7526
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1103966										1103966	4307219	5411185
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.											0	68310	68310
13 - O.E.	9854										9854	160599	170453
26 - Advertising & Pub	30030										30030	0	30030
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3524										3524	62983	66507
04 2014 00 911 01 00													
04 - Administration of													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-5000									-5000	-20000	-25000
Major Head Total	16867657	-6530						3235725	891363	513965	21502180	76300186	97802366
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	1443369							68478	36241	-1242	1546846	4623693	6170539

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02 - Wages											0	14698	14698
11 - Domestic T.E.	18587										18587	8819	27406
13 - O.E.	145217							5900			151117	161171	312288
30 - Other Contractual	35954										35954	71908	107862
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	70530							6505		1358	78393	200500	278893
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	280172										280172	560344	840516
50 - O. C.											0	58947	58947
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	236425										236425	41652678	41889103
05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.	98225										98225	41928	140153

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05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
		-189334									-189334	0	-189334
Major Head Total	2328479	-189334						80883	36241	116	2256385	47588900	49845285
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								2252009 11613 88011			2252009 11613 88011	8852263 56465 113701	11104272 68078 201712
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									476462		476462	1933882	2410344

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13 - O.E.									1100		1100	8983	10083
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										376169	376169	1201566	1577735
11 - Domestic T.E.										300	300	600	900
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	6431924										6431924	24874936	31306860
11 - Domestic T.E.	11580										11580	47038	58618
13 - O.E.	16651										16651	100414	117065
30 - Other Contractual	131535										131535	214815	346350
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	4971737										4971737	19307058	24278795
11 - Domestic T.E.	12296										12296	35838	48134
13 - O.E.	73225										73225	315436	388661

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28 - PP&SS,Fees to Art	44500										44500	37000	81500
30 - Other Contractual	128884										128884	501228	630112
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	58214										58214	365449	423663
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9130			9130	28161	37291
06 2029 00 101 08 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3801		3801	8785	12586
06 2029 00 101 08 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										634	634	2768	3402

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06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4112040										4112040	16417204	20529244
02 - Wages	24924										24924	99150	124074
11 - Domestic T.E.											0	28080	28080
13 - O.E.	92131										92131	132938	225069
30 - Other Contractual	54101										54101	238686	292787
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								1075461			1075461	4143158	5218619
11 - Domestic T.E.								2850			2850	11400	14250
13 - O.E.								6950			6950	13982	20932
34 - Schol.& Stipend											0	49962	49962
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									244528		244528	921350	1165878

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06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										126083	126083	475554	601637
11 - Domestic T.E.										510	510	2040	2550
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10570										10570	184912	195482
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								658			658	614	1272
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								436460			436460	4318574	4755034

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11 - Domestic T.E.								1860			1860	6972	8832
13 - O.E.								10769			10769	0	10769
34 - Schol.& Stipend											0	99849	99849
06 2029 00 103 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									129111		129111	588382	717493
13 - O.E.									500		500	7709	8209
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										351459	351459	1191297	1542756
11 - Domestic T.E.										630	630	1920	2550
Major Head Total	16174312							3895771	855502	855785	21781370	86940119	108721489
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2132060										2132060	8894559	11026619

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13 - O.E.	16933										16933	187914	204847
30 - Other Contractual	851487										851487	634443	1485930
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								660086			660086	2306034	2966120
13 - O.E.								6994			6994	0	6994
14 - Rent,Rates & Taxe											0	79860	79860
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									130225		130225	601365	731590
13 - O.E.											0	2990	2990
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										251869	251869	943365	1195234
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		4720						144	156		5020	15048	20068

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	46036										46036	185974	232010
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		12800						3205	320		16325	33046	49371
Major Head Total	3046516	17520						670429	130701	251869	4117035	13884598	18001633
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	4433346										4433346	18929732	23363078

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11 - Domestic T.E.	14570										14570	62391	76961
13 - O.E.	48389										48389	278319	326708
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual	16709										16709	107415	124124
50 - O. C.	4932400										4932400	9864800	14797200
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1050419			1050419	4248548	5298967
11 - Domestic T.E.								2310			2310	11876	14186
13 - O.E.											0	23360	23360
30 - Other Contractual											0	312780	312780
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									229744		229744	910140	1139884
13 - O.E.											0	1888	1888
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										46027	46027	180844	226871

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02 - Wages										49848	49848	193980	243828
11 - Domestic T.E.										240	240	960	1200
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254
Major Head Total	9445414							1052729	229744	96115	10824002	35169219	45993221
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2363412										2363412	9453984	11817396
02 - Wages	137795										137795	548190	685985
13 - O.E.	239317										239317	565384	804701
30 - Other Contractual											0	207242	207242
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								109352			109352	410240	519592

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13 - O.E.											0	20743	20743
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	55811										55811	15582	71393
08 2041 00 101 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	750155										750155	2985174	3735329
06 - Medical Treatment	163000										163000	0	163000
08 2041 00 101 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								204113			204113	799432	1003545
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									215868		215868	828064	1043932

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08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										122508	122508	474976	597484
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	312694										312694	1114740	1427434
Major Head Total	4022184							313465	215868	122508	4674025	17553830	22227855
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	182162										182162	700370	882532

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	7252618										7252618	29833767	37086385
11 - Domestic T.E.	21824										21824	40234	62058
13 - O.E.	162855										162855	525585	688440
28 - PP&SS,Fees to Art	26500										26500	130350	156850
30 - Other Contractual	153822										153822	493146	646968
50 - O. C.	20131										20131	2600000	2620131
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								443853			443853	2079255	2523108
13 - O.E.								1850			1850	4850	6700
34 - Schol.& Stipend								14532			14532	30102	44634
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									334725		334725	1299578	1634303

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07 2043 00 001 01 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										230292	230292	911044	1141336
13 - O.E.											0	1800	1800
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	80529										80529	306454	386983
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								329			329	1460	1789
07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3471		3471	3891	7362

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	3923	3923
Major Head Total	7900441							460564	338196	230292	8929493	38965809	47895302
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								206416 840 8150			206416 840 8150	822214 3360 0	1028630 4200 8150
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									419710		419710	1085630	1505340

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13 - O.E.											0	500	500
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										277466	277466	1104716	1382182
Major Head Total								215406	419710	277466	912582	3016420	3929002
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							728780956				728780956	1137632504	1866413460
33 2049 01 200 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	133652235	133652235

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	14597265	14597265
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	2957790	2957790
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	15003575	15003575
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							260000				260000	7630870	7890870

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33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)							3890125				3890125	6683752	10573877
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	98054999	98054999
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							21578500				21578500	176921100	198499600
Major Head Total							754509581				754509581	1593134090	2347643671
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1987890										1987890	8197043	10184933

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13 - O.E.											0	2772	2772
30 - Other Contractual	229501										229501	739557	969058
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	988983										988983	3947747	4936730
02 - Wages	1120444										1120444	4953126	6073570
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	62982						664				63646	253924	317570
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	19957395	-4893									19952502	76310430	96262932
06 - Medical Treatment	36320										36320	136958	173278
11 - Domestic T.E.	632865	-171744									461121	964809	1425930
13 - O.E.	127094	-8368									118726	3233527	3352253
28 - PP&SS,Fees to Art											0	433580	433580

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30 - Other Contractual	194370										194370	782378	976748
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1706460										1706460	6353793	8060253
02 - Wages	13680										13680	47160	60840
11 - Domestic T.E.	27935	-23344									4591	27131	31722
13 - O.E.	58013										58013	31024	89037
34 - Schol.& Stipend	57900										57900	412000	469900
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	55987	-332					-664				54991	173557	228548
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	11225										11225	30292	41517
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens	41000	-971									40029	48481	88510

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09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-150000									-150000	-6080	-156080
Major Head Total	27310044	-359652									26950392	107073209	134023601
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								934619			934619	2861195	3795814
02 - Wages								149544			149544	594900	744444
13 - O.E.								19900			19900	91390	111290
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									808945		808945	3110496	3919441

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06 - Medical Treatment									11407		11407	0	11407
13 - O.E.									3000		3000	8305	11305
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										464677	464677	1690636	2155313
02 - Wages										85157	85157	338733	423890
11 - Domestic T.E.											0	53380	53380
13 - O.E.											0	122178	122178
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								10342			10342	235103	245445
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									19202		19202	31539	50741
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	95710	95710

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10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2182373										2182373	8396434	10578807
13 - O.E.	171340										171340	486120	657460
30 - Other Contractual											0	609970	609970
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								238610			238610	851866	1090476
11 - Domestic T.E.								360			360	1080	1440
13 - O.E.								22907			22907	9922	32829
34 - Schol.& Stipend								14532			14532	86657	101189
10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								161838			161838	628527	790365
11 - Domestic T.E.								360			360	1080	1440
13 - O.E.											0	6800	6800

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10 2053 00 911 01 00 10 - District Administ 2053 - District Admini 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -		-180									-180	0	-180
Major Head Total	2353713	-180						1553012	842554	549834	5298933	20312021	25610954
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 30 - Other Contractual 11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region 01 - Salaries	11797179	-1398									11795781	47787198	59582979
											0	401244	401244
	20000										20000	65465	85465
	222107										222107	865647	1087754
	190868										190868	726526	917394
								1947605			1947605	7012302	8959907

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11 - Domestic T.E.								1182			1182	1182	2364
13 - O.E.								6807			6807	12885	19692
34 - Schol.& Stipend											0	180331	180331
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									575359		575359	2300053	2875412
11 - Domestic T.E.											0	15838	15838
13 - O.E.											0	14500	14500
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										510549	510549	1709911	2220460
13 - O.E.										6729	6729	13735	20464
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34445										34445	78157	112602
11 2054 00 095 03 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								33607			33607	26653	60260

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11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1285		1285	3855	5140
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1536	1536	15425	16961
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	743233										743233	2983455	3726688
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								167968			167968	941803	1109771

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11 - Domestic T.E.											0	500	500
13 - O.E.								4100			4100	0	4100
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									361833		361833	1362454	1724287
13 - O.E.											0	5841	5841
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										59326	59326	437666	496992
13 - O.E.											0	13100	13100
11 2054 00 098 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 098 - Local Fund Audit 01 - Office of the Exa 01 - Puducherry Region													
01 - Salaries	421700										421700	1676494	2098194
11 2054 00 911 01 00 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-26864	-26864

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11 2054 00 911 02 00 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-10393	-10393
Major Head Total	13429532	-1398						2161269	938477	578140	17106020	68614963	85720983
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxe 24 - P.O.L. 26 - Advertising & Pub 50 - O. C. 12 2055 00 001 04 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 02 - Karaikal Region 01 - Salaries	6294935 152943 20747 599956 1568138 86184 3901 264920										6294935 152943 20747 599956 0 1568138 86184 3901 264920	25411755 443342 484233 2057530 92533 5166783 0 0 921925	31706690 596285 504980 2657486 92533 6734921 86184 3901 1186845

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13 - O.E.								11145			11145	195835	206980
24 - P.O.L.											0	976197	976197
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									33600		33600	242004	275604
13 - O.E.									18178		18178	35434	53612
24 - P.O.L.									316301		316301	0	316301
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
24 - P.O.L.											0	279295	279295
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	349444										349444	1080508	1429952
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								39008			39008	114076	153084

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12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									15878		15878	129075	144953
12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12935	12935	40169	53104
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	1809596	1809596
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	45562042										45562042	140403439	185965481

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11 - Domestic T.E.	485824										485824	2200767	2686591
50 - O. C.											0	160000	160000
12 2055 00 104 01 02													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								942486			942486	4509581	5452067
11 - Domestic T.E.								20895			20895	80137	101032
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1565084		1565084	5555791	7120875
11 - Domestic T.E.									19264		19264	90421	109685
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										514389	514389	1742855	2257244
11 - Domestic T.E.										8479	8479	33916	42395
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	61388637										61388637	213541089	274929726

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06 - Medical Treatment	90634										90634	0	90634
11 - Domestic T.E.	70545										70545	99569	170114
13 - O.E.	2830										2830	91295	94125
24 - P.O.L.	208219										208219	150973	359192
50 - O. C.											0	20456	20456
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10048437										10048437	35965456	46013893
11 - Domestic T.E.	123276										123276	515432	638708
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								800834			800834	2865516	3666350
11 - Domestic T.E.								9528			9528	37964	47492
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									681378		681378	2446315	3127693

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11 - Domestic T.E.									7615		7615	29534	37149
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										210426	210426	739505	949931
11 - Domestic T.E.										2851	2851	11404	14255
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	65508716										65508716	192653761	258162477
11 - Domestic T.E.	703205										703205	3105688	3808893
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								9978332			9978332	39883586	49861918
11 - Domestic T.E.								121983			121983	666329	788312
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3747190		3747190	13149704	16896894

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11 - Domestic T.E.									49615		49615	259575	309190
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										3173574	3173574	9286974	12460548
11 - Domestic T.E.										38203	38203	156813	195016
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	28971448										28971448	87143115	116114563
11 - Domestic T.E.	222449										222449	991697	1214146
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1688236			1688236	6848332	8536568
11 - Domestic T.E.								24980			24980	70989	95969
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									888290		888290	3407178	4295468

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11 - Domestic T.E.									9103		9103	37546	46649
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2749652	2749652	9994525	12744177
11 - Domestic T.E.										33200	33200	133590	166790
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-201								-201	-374114	-374315
Major Head Total	222462510	-201						13902347	7351496	6743709	250459861	818186993	1068646854
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	307424										307424	1153891	1461315

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13 - O.E.	2124										2124	9224	11348
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	4043555										4043555	13946200	17989755
11 - Domestic T.E.											0	98627	98627
13 - O.E.	15017										15017	192439	207456
24 - P.O.L.	19283										19283	74023	93306
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.	189415										189415	4361690	4551105
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								693250			693250	2296036	2989286
13 - O.E.											0	11358	11358
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									305414		305414	1010182	1315596

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11 - Domestic T.E.											0	28970	28970
13 - O.E.									800		800	3200	4000
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										283962	283962	919182	1203144
13 - O.E.										750	750	1500	2250
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	777506										777506	291238	1068744
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	16256	16256
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3018		3018	9006	12024

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										21875	21875	8101	29976
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main					17440						17440	566040	583480
Major Head Total	5354324				17440			693250	309232	306587	6680833	25150623	31831456
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1275921										1275921	4367404	5643325

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06 - Medical Treatment	14974										14974	44922	59896
13 - O.E.	16114										16114	16402	32516
30 - Other Contractual	23961										23961	71883	95844
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	113743										113743	277562	391305
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1214			1214	27380	28594
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2223		2223	9562	11785
14 2058 00 103 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Puducherry Region													
01 - Salaries	16827756										16827756	63054767	79882523

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11 - Domestic T.E.	12977										12977	48110	61087
13 - O.E.	215950										215950	891402	1107352
21 - Supplies & Materi											0	19612	19612
34 - Schol.& Stipend	30269										30269	49824	80093
14 2058 00 103 02 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								1911290			1911290	7736084	9647374
06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.											0	12338	12338
13 - O.E.								1487			1487	13748	15235
21 - Supplies & Materi								5775			5775	7068	12843
27 - Minor Works, Main											0	5180	5180
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									422540		422540	1551970	1974510
13 - O.E.									3873		3873	3559	7432
27 - Minor Works, Main											0	4000	4000
Major Head Total	18531665							1919766	428636		20880067	78216245	99096312
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						392365					392365	107635	500000

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16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					2195						2195	0	2195
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	8670	8670
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	832922	832922
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					946505						946505	1049750	1996255

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16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	605	605
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1754549										1754549	7066750	8821299
06 - Medical Treatment	23815										23815	34274	58089
13 - O.E.											0	76533	76533
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	76270906										76270906	290997960	367268866
02 - Wages		-10000									-10000	9077241	9067241
06 - Medical Treatment											0	52730	52730
11 - Domestic T.E.	89910	-1398									88512	375565	464077
13 - O.E.	202073										202073	177271	379344
34 - Schol.& Stipend											0	23572	23572

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16 2059 80 001 02 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 02 - Karaikal Region													
01 - Salaries								10567464			10567464	40259210	50826674
02 - Wages								589332			589332	1782213	2371545
11 - Domestic T.E.								11520			11520	46997	58517
13 - O.E.								20860			20860	10796	31656
34 - Schol.& Stipend								36330			36330	120408	156738
16 2059 80 001 02 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 03 - Mahe Region													
01 - Salaries									2232268		2232268	8823247	11055515
02 - Wages									10000		10000	30000	40000
11 - Domestic T.E.									1890		1890	7830	9720
13 - O.E.									1720		1720	15146	16866
16 2059 80 001 02 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 04 - Yanam Region													
01 - Salaries										2917435	2917435	11057011	13974446

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02 - Wages										942904	942904	3246163	4189067
06 - Medical Treatment										65896	65896	35213	101109
11 - Domestic T.E.										0	0	27852	27852
13 - O.E.										0	0	8220	8220
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2315942										2315942	8999860	11315802
11 - Domestic T.E.	180										180	630	810
13 - O.E.	21177										21177	70565	91742
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	103306										103306	799064	902370
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7598			7598	24062	31660
16 2059 80 001 05 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2283		2283	9506	11789

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16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										4093	4093	17250	21343
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					15000						15000	30000	45000
50 - O. C.					62500						62500	103210	165710
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.											0	46196	46196
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					48700				48700		97400	0	97400

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16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					10304						10304	870438	880742
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					1496						1496	0	1496
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	58898	58898
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	570269	570269

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16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					2801						2801	40600	43401
16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-159								-100000	-100159	-169718	-269877
Major Head Total	80781858	-11557			1481866			11233104	2296861	3830328	99612460	386822614	486435074
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	1289120										1289120	4857929	6147049

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11 - Domestic T.E.	12416										12416	54127	66543
13 - O.E.	26953										26953	58970	85923
14 - Rent,Rates & Taxe	56120										56120	56120	112240
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3867										3867	32118	35985
Major Head Total	1388476										1388476	5059264	6447740
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	3280371	-1064									3279307	13013569	16292876
13 - O.E.	4506										4506	1500	6006
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								489518			489518	1365820	1855338

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02 - Wages								24924			24924	99150	124074
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	174262										174262	663564	837826
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3245										3245	47710	50955
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	452562										452562	1838956	2291518
13 - O.E.	30998										30998	96271	127269
30 - Other Contractual	46900										46900	321037	367937
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	3873										3873	324888	328761

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12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	470987										470987	1839281	2310268
11 - Domestic T.E.	4838										4838	17402	22240
50 - O. C.	7677423										7677423	41232549	48909972
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								984285			984285	5853775	6838060
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									560139		560139	2966181	3526320
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										667602	667602	3268982	3936584

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	551994										551994	2188201	2740195
13 - O.E.	3850										3850	25584	29434
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										24924	24924	99150	124074
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	11148251										11148251	37377154	48525405
11 - Domestic T.E.	21766										21766	49929	71695
13 - O.E.	118515										118515	70000	188515
24 - P.O.L.	71273										71273	287228	358501
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								2115297			2115297	6867190	8982487

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11 - Domestic T.E.											0	33749	33749
13 - O.E.								16155			16155	15000	31155
24 - P.O.L.								16841			16841	23469	40310
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									832389		832389	2721190	3553579
13 - O.E.									400		400	7000	7400
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										813978	813978	2668150	3482128
13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8080										8080	90503	98583
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	6452	6452

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12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	18394	18394
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1093	1093	2252	3345
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	411479										411479	1466258	1877737
06 - Medical Treatment	1657										1657	0	1657
30 - Other Contractual	31987										31987	95961	127948
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2808731										2808731	8433678	11242409

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06 - Medical Treatment	4947										4947	67780	72727
11 - Domestic T.E.	50942										50942	58793	109735
13 - O.E.	97100										97100	1534673	1631773
20 - Other Admv.Expens											0	27527	27527
30 - Other Contractual											0	1237189	1237189
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	17325										17325	905945	923270
Major Head Total	27497862	-1064						3647020	1392928	1507597	34044343	139354294	173398637
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	377290773	166123054					-36817348	3892345			510488824	1958855319	2469344143
15 2071 01 102 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge	125267060										125267060	338523080	463790140

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	148245722							2369981			150615703	375332489	525948192
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	101716773	-108137					47305830	1648042			150562508	589774477	740336985
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	7299										7299	29196	36495
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2462500										2462500	9850000	12312500

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	73458382							9865592	5334058	2254835	90912867	208500867	299413734
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-670090					96372770	-22320			95680360	424187735	519868095
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	459069	459069
15 2071 01 911 01 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-490096				-490096	0	-490096

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15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -							-7066253				-7066253	-13405805	-20472058
Major Head Total	828448509	165344827					99304903	17753640	5334058	2254835	1118440772	3892106427	5010547199
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region 50 - O. C.		52141									52141	1090160	1142301
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region 50 - O. C.								22000			22000	300000	322000

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19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.											0	21560	21560
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										19700	19700	34300	54000
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813
Major Head Total	52141							22000		19700	93841	1365207	1459048
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5910575										5910575	24244416	30154991

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30 - Other Contractual	1611213										1611213	2405261	4016474
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								289990			289990	1164608	1454598
30 - Other Contractual								432600			432600	1518966	1951566
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									633891		633891	2558176	3192067
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1135159	1135159	4569768	5704927
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi											0	2878200	2878200

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17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	167659794	-12474	-2358								167644962	663232018	830876980
02 - Wages	845163										845163	3397952	4243115
06 - Medical Treatment	139782										139782	0	139782
11 - Domestic T.E.	2090										2090	0	2090
13 - O.E.	13271										13271	49378	62649
30 - Other Contractual	55734										55734	88000	143734
50 - O. C.	167150										167150	0	167150
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								47265025			47265025	186633780	233898805
02 - Wages								274164			274164	1222329	1496493
11 - Domestic T.E.								18518			18518	54730	73248
13 - O.E.								5640			5640	10450	16090
30 - Other Contractual								102076			102076	176000	278076
50 - O. C.								92000			92000	0	92000
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5392385		5392385	22095197	27487582

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14 - Rent,Rates & Taxe(C)											0	0	0
50 - O. C.									56500		56500	0	56500
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										11763460	11763460	46468208	58231668
02 - Wages										444612	444612	1779876	2224488
06 - Medical Treatment											0	24120	24120
13 - O.E.											0	25035	25035
50 - O. C.										56500	56500	0	56500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	583968										583968	2687069	3271037
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.	697137										697137	0	697137
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.											0	132000	132000

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50 - O. C.	137040										137040	0	137040
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.								64666			64666	0	64666
17 2202 01 911 01 00													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-189872									-189872	-27357	-217229
17 2202 02 004 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Puducherry Region													
01 - Salaries	237534										237534	932516	1170050
17 2202 02 004 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Puducherry Region													
01 - Salaries	118767										118767	466258	585025

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50 - O. C.	150000										150000	30000	180000
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										314521	314521	1190770	1505291
02 - Wages										59159	59159	175803	234962
13 - O.E.										10275	10275	14000	24275
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2132549		-1398								2131151	8613968	10745119
11 - Domestic T.E.											0	6804	6804
13 - O.E.											0	47218	47218
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								641921			641921	2328425	2970346

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17 2202 02 109 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 01 - Boys and Girls Hi 01 - Puducherry Region													
01 - Salaries											0	-29846	-29846
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	139520										139520	454906	594426
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1150392										1150392	7555770	8706162
13 - O.E.											0	23762	23762
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1041380			1041380	4053434	5094814

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13 - O.E.								2706			2706	0	2706
17 2202 02 109 09 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									228471		228471	862604	1091075
28 - PP&SS,Fees to Art											0	27000	27000
17 2202 02 109 17 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Puducherry Region													
01 - Salaries	60488343	-1398									60486945	249118519	309605464
02 - Wages	497676										497676	2070662	2568338
11 - Domestic T.E.	32910										32910	37639	70549
13 - O.E.	10745										10745	164052	174797
21 - Supplies & Materi	133332										133332	81224	214556
30 - Other Contractual	106667										106667	220001	326668
50 - O. C.											0	0	0
17 2202 02 109 17 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								12928274			12928274	51206652	64134926

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11 - Domestic T.E.											0	44300	44300
13 - O.E.								9598			9598	39216	48814
21 - Supplies & Materi								10848			10848	4991	15839
28 - PP&SS,Fees to Art								132312			132312	0	132312
30 - Other Contractual								358180			358180	1200000	1558180
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									9652661		9652661	38931655	48584316
13 - O.E.									8485		8485	40601	49086
21 - Supplies & Materi											0	6480	6480
28 - PP&SS,Fees to Art									100000		100000	250000	350000
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										156833	156833	616008	772841
30 - Other Contractual										25000	25000	75000	100000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	76926994	-65									76926929	303392820	380319749

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02 - Wages	472752										472752	1971107	2443859
06 - Medical Treatment											0	42429	42429
11 - Domestic T.E.	30801										30801	35900	66701
13 - O.E.	8150										8150	110540	118690
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	22000										22000	49867	71867
30 - Other Contractual	699606										699606	756803	1456409
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								19392712			19392712	76843517	96236229
02 - Wages								49848			49848	198300	248148
06 - Medical Treatment								54144			54144	0	54144
11 - Domestic T.E.								5792			5792	11952	17744
13 - O.E.											0	11512	11512
30 - Other Contractual								626276			626276	1945533	2571809
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									6823367		6823367	27403242	34226609
13 - O.E.											0	1275	1275
28 - PP&SS,Fees to Art									44000		44000	88000	132000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8818067	8818067	32098976	40917043

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02 - Wages										171252	171252	691638	862890
13 - O.E.										1000	1000	22860	23860
30 - Other Contractual										173871	173871	766393	940264
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	114330091	-2669468									111660623	-1580635	110079988
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant In Aid Sala								23700799			23700799	-1237862	22462937
17 2202 02 110 01 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - Grant In Aid Sala										6869012	6869012	-357319	6511693
17 2202 02 110 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	7122831	-360183									6762648	0	6762648

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17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								2088240			2088240	-107569	1980671
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-2736									-2736	-46964	-49700
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-302267	-302267
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8827638										8827638	34781656	43609294

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02 - Wages	49848										49848	198300	248148
13 - O.E.											0	24596	24596
30 - Other Contractual											0	1027604	1027604
17 2202 03 103 03 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Puducherry Region													
01 - Salaries	18857397										18857397	75745359	94602756
02 - Wages	24924										24924	99150	124074
13 - O.E.											0	187599	187599
21 - Supplies & Materi											0	697636	697636
30 - Other Contractual											0	1674868	1674868
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	19341079										19341079	77092015	96433094
02 - Wages	74772										74772	297450	372222
11 - Domestic T.E.											0	72070	72070
13 - O.E.	59600										59600	147720	207320
21 - Supplies & Materi	97575										97575	179819	277394
30 - Other Contractual											0	3759738	3759738
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9326178		9326178	37290175	46616353

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11 - Domestic T.E.									10790		10790	0	10790
13 - O.E.											0	11558	11558
21 - Supplies & Materi											0	14742	14742
30 - Other Contractual									48388		48388	171935	220323
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2174426	2174426	8738778	10913204
02 - Wages										49044	49044	75030	124074
13 - O.E.											0	1000	1000
50 - O. C.											0	3729	3729
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								6642577			6642577	26096864	32739441
02 - Wages								24924			24924	99150	124074
13 - O.E.								13614			13614	62682	76296
21 - Supplies & Materi											0	11705	11705
30 - Other Contractual											0	951317	951317
34 - Schol.& Stipend											0	108990	108990
50 - O. C.											0	0	0
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										4839796	4839796	19189732	24029528

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02 - Wages										162125	162125	592724	754849
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.											0	46243	46243
13 - O.E.										96165	96165	88348	184513
21 - Supplies & Materi										195037	195037	287150	482187
30 - Other Contractual										303626	303626	605439	909065
50 - O. C.										126650	126650	43450	170100
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1821139										1821139	7289986	9111125
02 - Wages	413029										413029	1688479	2101508
11 - Domestic T.E.											0	5427	5427
13 - O.E.											0	30992	30992
30 - Other Contractual											0	75000	75000
50 - O. C.	75037										75037	15029	90066
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								7309614			7309614	28983216	36292830
11 - Domestic T.E.											0	1000	1000
13 - O.E.								796680			796680	57730	854410
30 - Other Contractual											0	1273387	1273387
34 - Schol.& Stipend								29064			29064	87192	116256
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1157608	1157608

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36 - Grant In Aid Sala											0	68970130	68970130
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	35612										35612	489255	524867
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									35164		35164	0	35164
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										23517	23517	34873	58390
17 2202 03 103 32 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4130			4130	14178	18308

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17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								39058			39058	126487	165545
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	0	0
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-2135		-2135	-36085	-38220
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	38886										38886	136888	175774

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17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	557404										557404	2106864	2664268
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	11300										11300	9300	20600
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	270936										270936	1063129	1334065
11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	67429	67429
50 - O. C.	268100										268100	141300	409400
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	7827586	-2796									7824790	28933691	36758481

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11 - Domestic T.E.											0	17850	17850
13 - O.E.	183074										183074	194698	377772
30 - Other Contractual	437482										437482	300593	738075
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	488824										488824	1950359	2439183
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	551349										551349	2276865	2828214
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								62771			62771	240980	303751
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									34141		34141	94547	128688

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8941	8941	21457	30398
17 2202 80 789 09 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 09 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	1033000	1033000
35 - Grant For Creatio											0	1422000	1422000
17 2202 80 789 10 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 10 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	688667	688667
35 - Grant For Creatio	385000										385000	563000	948000
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	243672										243672	914532	1158204

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13 - O.E.											0	3262	3262
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								156895			156895	634180	791075
02 - Wages								18000			18000	89069	107069
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									62758		62758	253672	316430
02 - Wages									27000		27000	107419	134419
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										62758	62758	253672	316430
02 - Wages										45000	45000	181742	226742
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2389102										2389102	9624087	12013189

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13 - O.E.											0	1000	1000
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	108871	135871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23717300	23717300
35 - Grant For Creatio	781000										781000	3770000	4551000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15811533	15811533
35 - Grant For Creatio	1590000										1590000	1444000	3034000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5005000	5005000

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35 - Grant For Creatio											0	6202500	6202500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3336667	3336667
35 - Grant For Creatio	2078000										2078000	2057000	4135000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1948800	1948800
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1299200	1299200
17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4324	-4324

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32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	11502	11502
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					12506						12506	112642	125148
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					27942						27942	210380	238322
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	59200	59200

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32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					354749						354749	217952	572701
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					156111						156111	468889	625000
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					186600						186600	738815	925415
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					12683						12683	1033405	1046088

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32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					31796						31796	0	31796
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	605672	605672
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					72154						72154	155000	227154
Major Head Total	513685855	-3238992	-3756		854541			125851716	33190298	38085806	708425468	2324217329	3032642797
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1507620										1507620	5649710	7157330

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06 - Medical Treatment											0	8920	8920
13 - O.E.	79232										79232	99016	178248
28 - PP&SS,Fees to Art	107071										107071	60000	167071
50 - O. C.	20000										20000	0	20000
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4316										4316	15314	19630
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1163435										1163435	4872148	6035583
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	6321353										6321353	24813014	31134367
13 - O.E.	22442										22442	41172	63614
30 - Other Contractual											0	591485	591485
50 - O. C.											0	10738	10738

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17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									46880		46880	169284	216164
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1650000	1650000
36 - Grant In Aid Sala											0	90880142	90880142
17 2203 00 112 05 01 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 05 - Financial Assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	184955362	184955362
17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
36 - Grant In Aid Sala											0	12163599	12163599

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17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
13 - O.E.											0	3500	3500
17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	3047949										3047949	11225599	14273548
11 - Domestic T.E.											0	12144	12144
13 - O.E.	74212										74212	152833	227045
20 - Other Admv.Expens	51843	-280									51563	441209	492772
30 - Other Contractual											0	17992	17992
50 - O. C.											0	27540	27540
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								347227			347227	1284003	1631230
11 - Domestic T.E.								3060			3060	4000	7060
13 - O.E.											0	9175	9175

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50 - O. C.											0	6372	6372
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	114312										114312	457450	571762
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-937060									-937060	0	-937060
Major Head Total	4586904	-937340						473304			4122868	18676231	22799099
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	334166										334166	1345231	1679397

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11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	102170	102170
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	86123										86123	128873	214996
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								36839			36839	3822	40661
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									670		670	990	1660
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	72537	72537

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36 - Grant In Aid Sala											0	11326704	11326704
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	816400										816400	374650	1191050
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	30600	30600
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	53028										53028	208078	261106
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2636077	2636077

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17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	233082										233082	911115	1144197
17 2205 00 105 02 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Puducherry Region													
01 - Salaries	2048218										2048218	7954574	10002792
14 - Rent,Rates & Taxe	374049										374049	0	374049
21 - Supplies & Materi											0	134486	134486
30 - Other Contractual	47742										47742	95484	143226
17 2205 00 105 02 02 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 02 - Karaikal Region													
01 - Salaries								690016			690016	2615451	3305467
13 - O.E.								22015			22015	38215	60230
14 - Rent,Rates & Taxe								72799			72799	258572	331371
21 - Supplies & Materi								41510			41510	82480	123990
34 - Schol.& Stipend											0	43596	43596

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17 2205 00 105 02 03 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 03 - Mahe Region													
01 - Salaries									36951		36951	129148	166099
21 - Supplies & Materi											0	7095	7095
17 2205 00 105 02 04 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 04 - Yanam Region													
01 - Salaries										102717	102717	403385	506102
17 2205 00 105 05 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 05 - Romain Rolland Li 01 - Puducherry Region													
01 - Salaries	1605258										1605258	6542033	8147291
13 - O.E.											0	15454	15454
30 - Other Contractual	219679										219679	607623	827302
17 2205 00 107 09 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 09 - Museums in U.T. o 01 - Puducherry Region													
01 - Salaries	722192										722192	2552388	3274580

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13 - O.E.											0	115916	115916
20 - Other Admv.Expens											0	10856	10856
30 - Other Contractual	378261										378261	756522	1134783
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	64600										64600	33300	97900
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								2200			2200	2200	4400
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	18452										18452	0	18452
21 - Supplies & Materi											0	21766	21766
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								81582			81582	33740	115322

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens											0	178772	178772
50 - O. C.	53250										53250	465718	518968
17 2205 00 911 01 00 17 - Education 2205 - Art and Culture 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-18150									-18150	-23161	-41311
32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main					1693						1693	0	1693
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					175452						175452	0	175452

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Major Head Total	7054500	-18150			177145			946961	37621	102717	8300794	40218060	48518854
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	4326763	-4831									4321932	16265157	20587089
06 - Medical Treatment	364155										364155	12916	377071
11 - Domestic T.E.											0	2800	2800
13 - O.E.	84969										84969	354406	439375
24 - P.O.L.	10436										10436	56814	67250
26 - Advertising & Pub	28182										28182	222012	250194
28 - PP&SS,Fees to Art											0	25000	25000
30 - Other Contractual											0	18960736	18960736
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	899010										899010	4096049	4995059
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.											0	44100	44100

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18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								5661478			5661478	21824922	27486400
11 - Domestic T.E.								-10315			-10315	114978	104663
13 - O.E.								87397			87397	61460	148857
24 - P.O.L.								17661			17661	60216	77877
28 - PP&SS,Fees to Art								293548			293548	623453	917001
30 - Other Contractual								63362			63362	63362	126724
18 2210 01 001 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2138443										2138443	12184219	14322662
18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								98916			98916	2560134	2659050
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5091		5091	560977	566068

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18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										270773	270773	772305	1043078
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8493237	-1421									8491816	34012746	42504562
11 - Domestic T.E.	151762										151762	220944	372706
13 - O.E.											0	51700	51700
21 - Supplies & Materi	10150	-565									9585	420642	430227
28 - PP&SS,Fees to Art	649598										649598	602500	1252098
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	10405414										10405414	40568327	50973741
11 - Domestic T.E.											0	30960	30960
13 - O.E.											0	46832	46832
14 - Rent,Rates & Taxe	42834										42834	60825	103659

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21 - Supplies & Materi	787366										787366	3905532	4692898
28 - PP&SS,Fees to Art	353335										353335	1205084	1558419
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								366661			366661	1393668	1760329
21 - Supplies & Materi								81497			81497	82832	164329
28 - PP&SS,Fees to Art								100000			100000	96667	196667
34 - Schol.& Stipend								14532			14532	19463	33995
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									713142		713142	3067606	3780748
14 - Rent,Rates & Taxe											0	103072	103072
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										183698	183698	1348944	1532642
11 - Domestic T.E.											0	6699	6699

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13 - O.E.											0	12319	12319
21 - Supplies & Materi											0	150181	150181
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	91499015										91499015	365643888	457142903
06 - Medical Treatment	202951										202951	24428	227379
11 - Domestic T.E.	577818										577818	3034371	3612189
13 - O.E.	83896										83896	145909	229805
21 - Supplies & Materi	74278										74278	4715378	4789656
24 - P.O.L.	277521										277521	0	277521
27 - Minor Works, Main											0	833463	833463
28 - PP&SS,Fees to Art	1403603										1403603	3821482	5225085
34 - Schol.& Stipend	2999317										2999317	8605676	11604993
50 - O. C.	3000										3000	18740	21740
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								37469374			37469374	147521709	184991083
06 - Medical Treatment								406000			406000	4743	410743
11 - Domestic T.E.								203797			203797	823321	1027118
13 - O.E.								73782			73782	148523	222305
21 - Supplies & Materi								198693			198693	988208	1186901
24 - P.O.L.								57929			57929	162940	220869
27 - Minor Works, Main											0	87888	87888
28 - PP&SS,Fees to Art								947727			947727	2468920	3416647
34 - Schol.& Stipend								359231			359231	312410	671641
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									16301708		16301708	64532080	80833788

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06 - Medical Treatment									89133		89133	288537	377670
11 - Domestic T.E.									106200		106200	470387	576587
13 - O.E.									31710		31710	73037	104747
21 - Supplies & Materi									449332		449332	853003	1302335
24 - P.O.L.											0	14799	14799
27 - Minor Works, Main									24396		24396	166044	190440
28 - PP&SS,Fees to Art									508200		508200	1661063	2169263
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										12853390	12853390	51054082	63907472
02 - Wages										35309	35309	140433	175742
06 - Medical Treatment										152754	152754	75487	228241
11 - Domestic T.E.										120987	120987	396732	517719
13 - O.E.										15679	15679	66734	82413
21 - Supplies & Materi										110779	110779	1187731	1298510
24 - P.O.L.										135988	135988	65031	201019
28 - PP&SS,Fees to Art										776843	776843	1397395	2174238
50 - O. C.										74413	74413	102090	176503
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	59578673	-45868									59532805	165866487	225399292
06 - Medical Treatment											0	119471	119471
11 - Domestic T.E.	2340										2340	1265154	1267494
13 - O.E.	112170										112170	161266	273436
21 - Supplies & Materi	972519	-19828									952691	146728	1099419
24 - P.O.L.											0	69470	69470
27 - Minor Works, Main											0	3220393	3220393
28 - PP&SS,Fees to Art	560834										560834	1922639	2483473

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34 - Schol.& Stipend	1150055										1150055	3185683	4335738
50 - O. C.	215303										215303	105172	320475
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1577050										1577050	6259455	7836505
13 - O.E.											0	6984	6984
21 - Supplies & Materi	3045										3045	39709	42754
28 - PP&SS,Fees to Art	59677										59677	0	59677
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	7489973										7489973	29575139	37065112
11 - Domestic T.E.	20097										20097	82580	102677
13 - O.E.	69761										69761	201186	270947
21 - Supplies & Materi	49032										49032	849478	898510
28 - PP&SS,Fees to Art	146667										146667	443548	590215
30 - Other Contractual	42273										42273	84546	126819
34 - Schol.& Stipend	51900										51900	51900	103800
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2136904										2136904	8314434	10451338

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13 - O.E.	80971										80971	207278	288249
21 - Supplies & Materi	16023198										16023198	30008620	46031818
24 - P.O.L.	21254										21254	20127	41381
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	729375										729375	2898612	3627987
11 - Domestic T.E.											0	26796	26796
24 - P.O.L.	9900										9900	9900	19800
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	489823										489823	1888884	2378707
11 - Domestic T.E.	6699										6699	26796	33495
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								242183			242183	874894	1117077
28 - PP&SS,Fees to Art											0	100000	100000

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18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi											0	89460	89460
18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi	125198										125198	1468219	1593417
18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi								84755			84755	269045	353800
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-39115									-39115	-297656	-336771

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18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1070945										1070945	4240905	5311850
14 - Rent,Rates & Taxe											0	33552	33552
21 - Supplies & Materi	610658										610658	288649	899307
28 - PP&SS,Fees to Art	380644										380644	1568924	1949568
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								178671			178671	661308	839979
13 - O.E.											0	2585	2585
21 - Supplies & Materi											0	197451	197451
28 - PP&SS,Fees to Art											0	195161	195161
18 2210 02 101 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 03 - Mahe Region													
01 - Salaries									177036		177036	577932	754968
13 - O.E.									500		500	2000	2500

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21 - Supplies & Materi									824308		824308	7271	831579
28 - PP&SS,Fees to Art									145161		145161	587096	732257
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										336630	336630	1318492	1655122
13 - O.E.											0	1500	1500
21 - Supplies & Materi										230181	230181	0	230181
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	96000										96000	367522	463522
13 - O.E.											0	15922	15922
14 - Rent,Rates & Taxe											0	9114	9114
28 - PP&SS,Fees to Art	145161										145161	586935	732096
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid									1515000		1515000	0	1515000

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36 - Grant In Aid Sala									22258000		22258000	0	22258000
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	613159										613159	2386179	2999338
11 - Domestic T.E.	13398										13398	13398	26796
13 - O.E.	31730										31730	50212	81942
30 - Other Contractual											0	532419	532419
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3252										3252	20195	23447
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	5799	6716
18 2210 02 101 08 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										860	860	2615	3475

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18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	436651										436651	1626200	2062851
21 - Supplies & Materi											0	117290	117290
28 - PP&SS,Fees to Art	50000										50000	196667	246667
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								64853			64853	241842	306695
28 - PP&SS,Fees to Art								50000			50000	146775	196775
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.											0	1900	1900
21 - Supplies & Materi											0	49912	49912
28 - PP&SS,Fees to Art									45161		45161	196774	241935
18 2210 02 102 01 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 04 - Yanam Region													
01 - Salaries										332811	332811	1182036	1514847

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18 2210 02 104 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 01 - Puducherry Region													
01 - Salaries	1195344										1195344	4785874	5981218
21 - Supplies & Materi	14002										14002	756060	770062
28 - PP&SS,Fees to Art	400000										400000	1614246	2014246
18 2210 02 104 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 02 - Karaikal Region													
01 - Salaries								63498			63498	406078	469576
21 - Supplies & Materi								30120			30120	0	30120
28 - PP&SS,Fees to Art								100000			100000	96775	196775
18 2210 02 104 03 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 03 - Opening of Siddha 02 - Karaikal Region													
01 - Salaries								64853			64853	241842	306695
28 - PP&SS,Fees to Art								50000			50000	146774	196774
18 2210 02 789 08 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 08 - Ayurveda Dispensa 01 - Puducherry Region													
21 - Supplies & Materi	319883										319883	0	319883

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18 2210 02 789 10 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 10 - Siddha Dispensary 01 - Puducherry Region													
21 - Supplies & Materi	583757										583757	9576	593333
18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid											0	4444000	4444000
35 - Grant For Creatio											0	3186500	3186500
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid	2962667										2962667	0	2962667
35 - Grant For Creatio	2124333										2124333	0	2124333
18 2210 03 101 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Puducherry Region													
14 - Rent,Rates & Taxe	155981										155981	245583	401564

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18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1970939										1970939	8180561	10151500
11 - Domestic T.E.	14838										14838	58632	73470
28 - PP&SS,Fees to Art	193548										193548	293548	487096
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								1330952			1330952	4034752	5365704
11 - Domestic T.E.								540			540	2160	2700
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	3275366										3275366	13442573	16717939
11 - Domestic T.E.											0	82548	82548
24 - P.O.L.	39849										39849	0	39849
28 - PP&SS,Fees to Art											0	137097	137097
18 2210 03 104 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 02 - Community Health 01 - Puducherry Region													
01 - Salaries	1888209										1888209	7271834	9160043

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11 - Domestic T.E.	15239										15239	36700	51939
13 - O.E.	1180										1180	12430	13610
21 - Supplies & Materi	1237										1237	2655	3892
24 - P.O.L.	5459										5459	24013	29472
28 - PP&SS,Fees to Art	182258										182258	471720	653978
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2208776			2208776	8383195	10591971
11 - Domestic T.E.								12049			12049	86096	98145
13 - O.E.								17678			17678	74051	91729
21 - Supplies & Materi											0	10840	10840
24 - P.O.L.								14150			14150	13627	27777
28 - PP&SS,Fees to Art								93334			93334	219528	312862
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2467083		2467083	9778765	12245848
11 - Domestic T.E.									14554		14554	50989	65543
13 - O.E.											0	6700	6700
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi									80980		80980	8750	89730
28 - PP&SS,Fees to Art									420000		420000	240768	660768
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	28722551										28722551	113288161	142010712

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11 - Domestic T.E.	141540										141540	560901	702441
13 - O.E.	40527										40527	40080	80607
24 - P.O.L.	247314										247314	196466	443780
28 - PP&SS,Fees to Art	998065										998065	1430216	2428281
30 - Other Contractual	1356835										1356835	154622	1511457
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								3005790			3005790	11846259	14852049
11 - Domestic T.E.								14478			14478	57543	72021
21 - Supplies & Materi											0	17700	17700
28 - PP&SS,Fees to Art											0	35484	35484
34 - Schol.& Stipend								79970			79970	57600	137570
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									193890		193890	776954	970844
11 - Domestic T.E.									180		180	720	900
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1108690										1108690	4280273	5388963

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11 - Domestic T.E.	6879										6879	20637	27516
28 - PP&SS,Fees to Art											0	302024	302024
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								392710			392710	1595922	1988632
13 - O.E.								2000			2000	15311	17311
21 - Supplies & Materi								45183			45183	43253	88436
24 - P.O.L.								4401			4401	14766	19167
28 - PP&SS,Fees to Art								96667			96667	294893	391560
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	565326										565326	2261576	2826902
24 - P.O.L.	3900										3900	8479	12379
28 - PP&SS,Fees to Art	93548										93548	356397	449945
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								238496			238496	949610	1188106

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28 - PP&SS,Fees to Art											0	96774	96774
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13222	-13222
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13400000	13400000
36 - Grant In Aid Sala											0	120000000	120000000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								277503			277503	1094314	1371817
11 - Domestic T.E.								351			351	1440	1791
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								146774			146774	145161	291935

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18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									204128		204128	404654	608782
11 - Domestic T.E.									7227		7227	6699	13926
18 2210 05 105 04 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Puducherry Region													
31 - Grants-in-Aid	5569000										5569000	0	5569000
36 - Grant In Aid Sala	79931918										79931918	57751082	137683000
18 2210 05 105 05 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 05 - Mother Theresa In 01 - Puducherry Region													
31 - Grants-in-Aid											0	2214000	2214000
36 - Grant In Aid Sala											0	40784985	40784985
18 2210 05 105 11 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 11 - Establishment of 01 - Puducherry Region													
31 - Grants-in-Aid	54284403										54284403	0	54284403

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18 2210 06 001 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Puducherry Region													
01 - Salaries	401404										401404	1594156	1995560
11 - Domestic T.E.	6699										6699	26796	33495
13 - O.E.	19093										19093	311450	330543
18 2210 06 101 03 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Puducherry Region													
01 - Salaries	5943926										5943926	23711803	29655729
11 - Domestic T.E.	22198										22198	41299	63497
13 - O.E.											0	61686	61686
21 - Supplies & Materi											0	57765	57765
24 - P.O.L.											0	19841	19841
18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								776430			776430	2927445	3703875
11 - Domestic T.E.								1204			1204	5850	7054

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18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									100377		100377	385480	485857
11 - Domestic T.E.									100		100	400	500
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 - Yanam Region													
01 - Salaries										93598	93598	354476	448074
11 - Domestic T.E.										310	310	1240	1550
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	2947389										2947389	11312288	14259677
11 - Domestic T.E.	13398										13398	60291	73689
13 - O.E.	4317										4317	17346	21663
21 - Supplies & Materi	26433										26433	44445	70878
27 - Minor Works, Main	2750										2750	10443	13193
28 - PP&SS,Fees to Art	50000										50000	282258	332258

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18 2210 06 101 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 02 - Karaikal Region													
01 - Salaries								1187788			1187788	4886060	6073848
28 - PP&SS,Fees to Art											0	146667	146667
18 2210 06 101 04 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 03 - Mahe Region													
01 - Salaries									911195		911195	3527928	4439123
11 - Domestic T.E.											0	12630	12630
18 2210 06 101 06 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 01 - Puducherry Region													
01 - Salaries	3225601										3225601	13550907	16776508
11 - Domestic T.E.	12419										12419	43857	56276
13 - O.E.	6394										6394	18783	25177
24 - P.O.L.											0	41931	41931
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								894286			894286	3545326	4439612

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11 - Domestic T.E.								1900			1900	6250	8150
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									123465		123465	332868	456333
11 - Domestic T.E.									180		180	540	720
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	655635										655635	2532708	3188343
11 - Domestic T.E.	6699										6699	26796	33495
13 - O.E.	2350										2350	470	2820
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								101175			101175	377672	478847
28 - PP&SS,Fees to Art								205768			205768	0	205768
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	872605										872605	2934638	3807243

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11 - Domestic T.E.	1260										1260	5580	6840
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								456637			456637	1858012	2314649
11 - Domestic T.E.								720			720	2520	3240
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	530362										530362	2420264	2950626
11 - Domestic T.E.	360										360	1440	1800
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	2601382										2601382	10015197	12616579
11 - Domestic T.E.	8859										8859	35958	44817
13 - O.E.											0	3000	3000
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								386998			386998	1513143	1900141

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11 - Domestic T.E.								720			720	2466	3186
28 - PP&SS,Fees to Art								46775			46775	96774	143549
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries											0	90600	90600
11 - Domestic T.E.											0	360	360
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2213150										2213150	9132151	11345301
11 - Domestic T.E.	6699										6699	26796	33495
21 - Supplies & Materi	30842										30842	3024	33866
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	609675										609675	2249185	2858860
13 - O.E.	5000										5000	0	5000
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								481163			481163	2116912	2598075

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18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									433595		433595	1704778	2138373
11 - Domestic T.E.									7227		7227	21681	28908
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										120284	120284	450043	570327
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	1417500	-176715									1240785	6159544	7400329
28 - PP&SS,Fees to Art	1986667										1986667	948375	2935042
30 - Other Contractual	2391774	-6774									2385000	1242017	3627017
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art								281506			281506	0	281506

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30 - Other Contractual								1713006			1713006	4700001	6413007
18 2210 06 101 23 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									164728		164728	57225	221953
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
30 - Other Contractual										1160973	1160973	36643	1197616
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								94293			94293	335342	429635
13 - O.E.											0	4999	4999
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	494849										494849	1896394	2391243

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13 - O.E.	162800										162800	41114	203914
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								56687			56687	203056	259743
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	9201	11560
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2163354	-20505									2142849	8448957	10591806
13 - O.E.	25570										25570	8016	33586
27 - Minor Works, Main	4250										4250	0	4250
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3774										3774	107266	111040

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18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	447315										447315	1849901	2297216
18 2210 80 789 05 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 05 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid	3400000										3400000	0	3400000
18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid	50000										50000	0	50000
36 - Grant In Aid Sala	1419656										1419656	0	1419656
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
31 - Grants-in-Aid	8755808										8755808	0	8755808

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18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154
18 2210 80 800 15 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 15 - National Health P 07 - All Regions													
31 - Grants-in-Aid											0	16667000	16667000
18 2210 80 800 24 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid	800000										800000	3400000	4200000
18 2210 80 800 25 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid	533333										533333	2266667	2800000

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18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid	27100000										27100000	0	27100000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	889600	889600
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					88349						88349	16950	105299
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	228000	228000

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32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	55760	55760
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					125000						125000	0	125000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					45241						45241	0	45241
Major Head Total	480843835	-315622			258590			62089061	48323904	17006260	608206028	1703182221	2311388249
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2225212										2225212	8712893	10938105

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11 - Domestic T.E.	16098										16098	50994	67092
13 - O.E.	47087										47087	15596	62683
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art	196774										196774	786882	983656
18 2211 00 001 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								329831			329831	1258194	1588025
11 - Domestic T.E.								2372			2372	720	3092
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	935411										935411	3361664	4297075
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	135086	135086
11 - Domestic T.E.											0	180	180
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478

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11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	4293142										4293142	17637563	21930705
11 - Domestic T.E.	7560										7560	32040	39600
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1347842			1347842	5208720	6556562
11 - Domestic T.E.								1080			1080	4320	5400
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									192650		192650	664065	856715
11 - Domestic T.E.									280		280	1120	1400
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										231457	231457	811644	1043101

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11 - Domestic T.E.										720	720	2160	2880
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2648205										2648205	7739445	10387650
11 - Domestic T.E.	540										540	42354	42894
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								100935			100935	396712	497647
Major Head Total	10370029							1782060	192930	232177	12577196	47220854	59798050
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio	989960										989960	0	989960

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16 2215 01 052 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 052 - Machinery and Eq 02 - Repairs and Maint 02 - Karaikal Region													
24 - P.O.L.					71082						71082	83945	155027
27 - Minor Works, Main											0	12329	12329
16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	917000	917000
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								24924			24924	99150	124074
27 - Minor Works, Main											0	833000	833000
16 2215 01 101 02 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					9500						9500	300000	309500

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16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main					274527						274527	58473	333000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					94000						94000	1364000	1458000
27 - Minor Works, Main					865567						865567	64389659	65255226
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.					172290						172290	452498	624788
27 - Minor Works, Main					196370						196370	6851709	7048079
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									327498		327498	1465327	1792825

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02 - Wages									24120		24120	97308	121428
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									360		360	1890	2250
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					469801						469801	5584222	6054023
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					6437952						6437952	7525000	13962952
16 2215 01 102 11 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	104000	104000
16 2215 01 102 11 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main					12862						12862	32504	45366

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16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	104000	104000
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1667000	1667000
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	104000	104000

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16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	43794339										43794339	168271483	212065822
02 - Wages	1587900										1587900	25864741	27452641
06 - Medical Treatment											0	21528	21528
11 - Domestic T.E.	58590										58590	243452	302042
13 - O.E.	5250										5250	8470	13720
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4548698			4548698	18025411	22574109
02 - Wages								686000			686000	2059945	2745945
11 - Domestic T.E.								5670			5670	22998	28668
13 - O.E.								6360			6360	5585	11945
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1345629	1345629	5119692	6465321

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02 - Wages										1420668	1420668	5576166	6996834
13 - O.E.										2000	2000	2000	4000
16 2215 02 105 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 105 - Sanitation Servi 01 - Maintenance of Se 01 - Puducherry Region													
24 - P.O.L.					171132						171132	652000	823132
27 - Minor Works, Main	22687				544195						566882	23671119	24238001
Major Head Total	46458726				9319278			5271652	351978	2768297	64169931	341802191	405972122
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region													
01 - Salaries	1088576										1088576	4232612	5321188
11 - Domestic T.E.											0	11520	11520
06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region													
13 - O.E.								2653			2653	7458	10111

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06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8836	-8836
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid	30161710										30161710	0	30161710
10 2216 80 789 11 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid								2160000			2160000	0	2160000
10 2216 80 800 04 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	9167000	9167000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid	9068090										9068090	475088	9543178
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								1740000			1740000	0	1740000
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid									9840000		9840000	0	9840000
10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										7980000	7980000	0	7980000

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10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	1042000										1042000	0	1042000
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					502						502	248860	249362
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main											0	417000	417000
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main					148661						148661	0	148661

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16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	374539	374539
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	15656	15656
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	25118	25118
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	156000	156000

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	979500										979500	4390185	5369685
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					164400						164400	505450	669850
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-333166	-333166
Major Head Total	42339876				313563			3902653	9840000	7980000	64376092	19684484	84060576
10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2509302										2509302	10710587	13219889

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13 - O.E.	44678										44678	54136	98814
30 - Other Contractual											0	62224	62224
10 2217 05 001 02 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								517245			517245	1753278	2270523
10 2217 05 001 02 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									208106		208106	804714	1012820
13 - O.E.									550		550	0	550
10 2217 05 001 02 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										488585	488585	1944525	2433110
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2223										2223	73572	75795

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10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1164		1164	2711	3875
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	609	609
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	47349324										47349324	65150676	112500000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								9646428			9646428	0	9646428

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10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	8333000	8333000
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-915537									-915537	-18329886	-19245423
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1199311										1199311	4469017	5668328
11 - Domestic T.E.	34365										34365	58130	92495
13 - O.E.	41876										41876	960857	1002733
28 - PP&SS,Fees to Art											0	1252000	1252000
30 - Other Contractual	200841										200841	381258	582099
50 - O. C.	88104										88104	2485234	2573338
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2375731										2375731	9122090	11497821

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13 - O.E.	16055										16055	107286	123341
28 - PP&SS,Fees to Art											0	644500	644500
50 - O. C.	184495										184495	0	184495
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								269560			269560	873166	1142726
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									109395		109395	429454	538849
11 - Domestic T.E.									3000		3000	0	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7720										7720	136642	144362

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10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	5710										5710	63225	68935
10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid	10800000										10800000	0	10800000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	930000000										930000000	0	930000000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	109554										109554	1176174	1285728

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	7083000	7083000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					395971						395971	3036125	3432096
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	1292000	1292000
Major Head Total	994969289	-915537			395971			10433233	322215	488585	1005693756	104492992	1110186748
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1539541										1539541	6390689	7930230

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11 - Domestic T.E.											0	8990	8990
13 - O.E.	60199										60199	77125	137324
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								86210			86210	338638	424848
13 - O.E.								3446			3446	3446	6892
19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.											0	11385	11385
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8179										8179	56019	64198
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2359			2359	8501	10860

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19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5592		5592	10017	15609
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	160776										160776	642108	802884
13 - O.E.	324970										324970	179005	503975
26 - Advertising & Pub											0	107250	107250
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.											0	19659	19659

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								71355			71355	220172	291527
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								10300			10300	4000	14300
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	192214										192214	734788	927002
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								132799			132799	492316	625115

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19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	104000										104000	290500	394500
Major Head Total	2389879							306469	5592		2701940	9675760	12377700
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2998821										2998821	10611477	13610298
02 - Wages	24924										24924	99150	124074
13 - O.E.											0	49046	49046
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								81348			81348	1601662	1683010

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21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										37809	37809	129148	166957
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2380										2380	321096	323476
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	4401	4401
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	864	864

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21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	99844										99844	391860	491704
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								54602			54602	194716	249318
02 - Wages											0	40153	40153
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3740830										3740830	12738145	16478975
02 - Wages	348936										348936	1388100	1737036
21 2225 01 277 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 02 - Karaikal Region													
01 - Salaries								1319834			1319834	4237634	5557468

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02 - Wages											0	41783	41783
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										270570	270570	1136174	1406744
02 - Wages											0	99339	99339
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	380980										380980	1378982	1759962
02 - Wages	49848										49848	198300	248148
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								248928			248928	973664	1222592
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
50 - O. C.	60										60	0	60

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21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1541950										1541950	5998053	7540003
02 - Wages	996960										996960	3919368	4916328
14 - Rent,Rates & Taxe	119931										119931	359793	479724
50 - O. C.											0	660172	660172
21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								751402			751402	2589810	3341212
02 - Wages								8928			8928	1177853	1186781
21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										131592	131592	339800	471392
02 - Wages										124620	124620	495750	620370
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	8250000	8250000

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21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.								1500000			1500000	600000	2100000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	165000	165000
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend											0	130788	130788
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6310962	6310962

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21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	38041824										38041824	0	38041824
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								13536373			13536373	5625000	19161373
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.											0	1005000	1005000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000

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21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	62904										62904	109926	172830
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.											0	4875	4875
21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend	5000000										5000000	0	5000000
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	19600000	19600000

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21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies								3870000			3870000	0	3870000
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-113388	-113388
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	485516										485516	1735402	2220918
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	17167										17167	3766	20933

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21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
36 - Grant In Aid Sala											0	258550	258550
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	798006										798006	2995024	3793030
14 - Rent,Rates & Taxe											0	50709	50709
50 - O. C.	11803										11803	0	11803
21 2225 03 277 06 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries											0	775626	775626
13 - O.E.								5435			5435	0	5435
50 - O. C.								98408			98408	0	98408
21 2225 03 277 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries										134526	134526	582780	717306

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21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend	5125499										5125499	0	5125499
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend	6046072										6046072	0	6046072
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	19650000	19650000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					508460						508460	9850	518310

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					163895						163895	28300	192195
Major Head Total	65894255				672355			21475258		699117	88740985	120807816	209548801
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employe 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	283986										283986	1056168	1340154
04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employe 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	668235										668235	2625555	3293790

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11 - Domestic T.E.	1000										1000	3006	4006
13 - O.E.	5500										5500	53047	58547
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1826803	-22963									1803840	7972968	9776808
13 - O.E.											0	141600	141600
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	29123										29123	354116	383239
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								44457			44457	103358	147815
20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1860		1860	14714	16574

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20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6805	6805	24297	31102
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	447934										447934	1754444	2202378
13 - O.E.	900										900	3111	4011
14 - Rent,Rates & Taxe											0	50000	50000
30 - Other Contractual	75616										75616	0	75616
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								290786			290786	1258778	1549564
13 - O.E.											0	9400	9400
34 - Schol.& Stipend								14532			14532	21798	36330
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1546078										1546078	6290511	7836589

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11 - Domestic T.E.	6699										6699	26796	33495
13 - O.E.	88200										88200	78341	166541
30 - Other Contractual	56712										56712	37808	94520
34 - Schol.& Stipend	15470										15470	11937	27407
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								156824			156824	609732	766556
13 - O.E.											0	3000	3000
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	585935										585935	2253721	2839656
13 - O.E.											0	17805	17805
30 - Other Contractual	28356										28356	9452	37808
34 - Schol.& Stipend											0	21798	21798
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	2015876										2015876	7931179	9947055

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13 - O.E.											0	81759	81759
14 - Rent,Rates & Taxe											0	159747	159747
30 - Other Contractual	9452										9452	28356	37808
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								472428			472428	1751852	2224280
13 - O.E.											0	3371	3371
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									308489		308489	1183394	1491883
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										142246	142246	522956	665202
14 - Rent,Rates & Taxe											0	23912	23912
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									135283		135283	680420	815703

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13 - O.E.											0	7672	7672
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										164655	164655	634763	799418
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-10511								-10511	0	-10511

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1499118										1499118	5950484	7449602
11 - Domestic T.E.											0	4400	4400
13 - O.E.											0	70002	70002
14 - Rent,Rates & Taxe	142077										142077	0	142077
30 - Other Contractual	75616										75616	0	75616
34 - Schol.& Stipend											0	21071	21071
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	279128										279128	1076961	1356089
06 - Medical Treatment											0	4908	4908
13 - O.E.											0	138753	138753
30 - Other Contractual	75616										75616	0	75616
34 - Schol.& Stipend											0	40502	40502
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								207426			207426	1059772	1267198

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13 - O.E.								67187			67187	1000	68187
34 - Schol.& Stipend											0	14532	14532
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									208718		208718	806100	1014818
13 - O.E.									18867		18867	1277	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										118218	118218	444920	563138
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	302060										302060	1174856	1476916
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.	82000										82000	0	82000

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50 - O. C.	212565										212565	0	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.								81481			81481	0	81481
20 2230 02 101 14 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
03 - Mahe Region													
13 - O.E.									108000		108000	0	108000
50 - O. C.									81000		81000	0	81000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	3408048										3408048	13279336	16687384
13 - O.E.	23410										23410	11539	34949
21 - Supplies & Materi											0	57740	57740
34 - Schol.& Stipend	7266										7266	195603	202869
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								3355112			3355112	12998551	16353663

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11 - Domestic T.E.								3750			3750	134080	137830
13 - O.E.								20542			20542	91850	112392
34 - Schol.& Stipend								72026			72026	89268	161294
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1634006										1634006	6740522	8374528
13 - O.E.	25619										25619	12031	37650
21 - Supplies & Materi	14554										14554	0	14554
30 - Other Contractual	75616										75616	0	75616
34 - Schol.& Stipend	14532										14532	43596	58128
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								868638			868638	3280467	4149105
13 - O.E.								9409			9409	1000	10409
21 - Supplies & Materi								17612			17612	8650	26262
30 - Other Contractual								38961			38961	38961	77922
34 - Schol.& Stipend								7266			7266	21798	29064
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									755921		755921	2876450	3632371

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02 - Wages									15000		15000	60000	75000
13 - O.E.									15134		15134	0	15134
50 - O. C.									148295		148295	0	148295
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										526827	526827	1907496	2434323
02 - Wages										21422	21422	60000	81422
11 - Domestic T.E.										57010	57010	8997	66007
13 - O.E.										14134	14134	9850	23984
50 - O. C.											0	610	610
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1045148										1045148	4315914	5361062
11 - Domestic T.E.											0	7029	7029
13 - O.E.	10130										10130	14080	24210
21 - Supplies & Materi											0	9565	9565
30 - Other Contractual	37808										37808	90804	128612
34 - Schol.& Stipend	7266										7266	21798	29064
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	135000	180000

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30 - Other Contractual	93672										93672	0	93672
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	180000	225000
13 - O.E.											0	3150	3150
14 - Rent,Rates & Taxe	45000										45000	90000	135000
30 - Other Contractual	31224										31224	100256	131480
34 - Schol.& Stipend											0	30404	30404
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	538333										538333	2135968	2674301
13 - O.E.	1151										1151	7458	8609
30 - Other Contractual	37808										37808	0	37808
34 - Schol.& Stipend	7266										7266	40963	48229
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								217808			217808	835902	1053710

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13 - O.E.								2380			2380	11400	13780
34 - Schol.& Stipend								7266			7266	14532	21798
20 2230 03 102 07 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 07 - National Apprenti 01 - Puducherry Region													
20 - Other Admv.Expens	23										23	0	23
20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid	585669										585669	0	585669
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid	400										400	0	400
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.	472055										472055	0	472055

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20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.								2374994			2374994	0	2374994
20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid	5739006										5739006	0	5739006
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid	400										400	0	400
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1031	1031

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Major Head Total	24305465	-33474						8330885	1796567	1051317	35450760	98699829	134150589
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
01 - Puducherry Region													
50 - O. C.											0	4110000	4110000
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
02 - Karaikal Region													
50 - O. C.											0	2070000	2070000
06 2235 60 101 01 04													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
04 - Yanam Region													
50 - O. C.										495000	495000	0	495000

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21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	4016488										4016488	13359752	17376240
13 - O.E.	47875										47875	188864	236739
30 - Other Contractual											0	135270	135270
50 - O. C.	60000										60000	99441	159441
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								291925			291925	1143651	1435576
13 - O.E.											0	23742	23742
34 - Schol.& Stipend											0	99908	99908
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	12343										12343	246596	258939
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	685301										685301	2347147	3032448

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02 - Wages	24924										24924	99150	124074
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								177908			177908	637533	815441
02 - Wages								49044			49044	237144	286188
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1335956										1335956	4898878	6234834
30 - Other Contractual											0	202905	202905
50 - O. C.											0	5747	5747
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								286241			286241	1100398	1386639
13 - O.E.								1340			1340	0	1340
30 - Other Contractual											0	24526	24526
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	2240	2240

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21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	188320										188320	700175	888495
13 - O.E.	4323										4323	0	4323
30 - Other Contractual											0	23970	23970
50 - O. C.											0	8359	8359
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	396938										396938	1260642	1657580
13 - O.E.	4725										4725	0	4725
30 - Other Contractual											0	166950	166950
21 2235 02 101 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.	10933200										10933200	0	10933200
21 2235 02 101 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
50 - O. C.								2164500			2164500	0	2164500

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	150000										150000	1111000	1261000
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								70000			70000	0	70000
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
50 - O. C.	32058800	-106700									31952100	95275200	127227300
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6140200			6140200	18286200	24426400

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21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1075000		1075000	3237000	4312000
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2451500	2451500	7392400	9843900
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.	35800										35800	13890000	13925800
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	1982498										1982498	8834418	10816916

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02 - Wages	165354										165354	670590	835944
11 - Domestic T.E.											0	65303	65303
13 - O.E.	56239										56239	353858	410097
14 - Rent,Rates & Taxe											0	827400	827400
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	369079										369079	656030	1025109
50 - O. C.	105000										105000	560000	665000
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								209902			209902	738977	948879
02 - Wages								82677			82677	328914	411591
13 - O.E.											0	27498	27498
50 - O. C.								35000			35000	140000	175000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									109433		109433	442249	551682
02 - Wages									12060		12060	47160	59220
13 - O.E.									1429		1429	1949	3378
50 - O. C.									35000		35000	140000	175000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										84501	84501	557847	642348

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21 2235 02 102 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 12 - Integrated Child 01 - Puducherry Region													
50 - O. C.	16300000										16300000	0	16300000
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	34626										34626	118115	152741
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	5502	7336

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21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	597	597
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	7350000	7350000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	230032										230032	918504	1148536
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	38886										38886	136888	175774

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21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	98912										98912	394052	492964
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
33 - Subsidies											0	0	0
36 - Grant In Aid Sala											0	148891	148891
50 - O. C.											0	0	0
21 2235 02 103 06 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
50 - O. C.											0	10000	10000
21 2235 02 103 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 22 - Swadhar Greh (CSS 01 - Puducherry Region													
50 - O. C.	1080410										1080410	0	1080410

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21 2235 02 103 24 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 24 - Maternity Benefit 01 - Puducherry Region													
50 - O. C.	4129249										4129249	3063000	7192249
21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	336447	336447
36 - Grant In Aid Sala											0	124002450	124002450
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	88931	88931

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36 - Grant In Aid Sala											0	175684	175684
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.	600										600	0	600
21 2235 02 104 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
12 - National Social A													
01 - Puducherry Region													
50 - O. C.	2000										2000	0	2000
21 2235 02 104 15 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
01 - Puducherry Region													
01 - Salaries	184295										184295	479614	663909
30 - Other Contractual											0	103590	103590
21 2235 02 104 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries								211902			211902	802302	1014204

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13 - O.E.								1420			1420	0	1420
50 - O. C.											0	55460	55460
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
30 - Other Contractual											0	277772	277772
50 - O. C.											0	0	0
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	901169										901169	3413058	4314227
13 - O.E.											0	18046	18046
30 - Other Contractual											0	198630	198630
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	121727										121727	270966	392693
13 - O.E.											0	100	100
30 - Other Contractual											0	23970	23970

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50 - O. C.											0	4477	4477
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.	3227400										3227400	0	3227400
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.								444600			444600	0	444600
21 2235 02 789 40 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	8829600										8829600	26488800	35318400
21 2235 02 789 40 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
50 - O. C.								1251600			1251600	3754800	5006400

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21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										397300	397300	1191900	1589200
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-16975721									-16975721	-1112737	-18088458
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	258319500	-10500									258309000	779007000	1037316000

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21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								50797500			50797500	152137000	202934500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10432500		10432500	31469500	41902000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										9033500	9033500	26912000	35945500
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	422817										422817	1508946	1931763

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04 - Pensionary Charge	4686145						3222906	156000			8065051	32597690	40662741
21 2235 60 110 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
01 - Department of Raj													
01 - Puducherry Region													
01 - Salaries	248120										248120	968084	1216204
02 - Wages	85224										85224	392338	477562
13 - O.E.	19803										19803	999	20802
24 - P.O.L.	500										500	0	500
30 - Other Contractual	23961										23961	107922	131883
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15796										15796	33728	49524
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	55291000										55291000	165873000	221164000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								12431500			12431500	37294500	49726000

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21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1416500	1416500	4249500	5666000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -									-53000		-53000	0	-53000
Major Head Total	406924935	-17092921					3222906	74805093	11612422	13878301	493350736	1592948852	2086299588
17 2236 02 102 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
01 - Puducherry Region													
21 - Supplies & Materi											0	7969172	7969172
17 2236 02 102 03 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
02 - Karaikal Region													
21 - Supplies & Materi											0	1704912	1704912
17 2236 02 102 03 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
50 - O. C.											0	245404	245404
17 2236 02 102 03 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Supplies & Materi											0	477834	477834

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	157713										157713	767812	925525
02 - Wages	199392										199392	793200	992592
21 - Supplies & Materi	1937382										1937382	12398552	14335934
50 - O. C.											0	1802686	1802686
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	6315128	6315128
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi									186772		186772	734331	921103
50 - O. C.											0	3830	3830
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	646105	646105

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50 - O. C.											0	81994	81994
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2018	-2018
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -										-5084	-5084	0	-5084

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21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	1167770										1167770	5142707	6310477
02 - Wages	63030										63030	1978755	2041785
11 - Domestic T.E.											0	17920	17920
13 - O.E.	1550										1550	1050	2600
14 - Rent,Rates & Taxe	29340										29340	217096	246436
50 - O. C.	48711										48711	6581479	6630190
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								41813			41813	144754	186567
02 - Wages											0	489900	489900
50 - O. C.											0	8504524	8504524
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										71217	71217	280072	351289

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02 - Wages										8625	8625	25689	34314
11 - Domestic T.E.										180	180	720	900
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.											0	77904	77904
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.											0	22573	22573
21 2236 02 911 01 00													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-6512	-6512
Major Head Total	3604888							41813	186772	74938	3908411	58810361	62718772
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.											0	702680	702680

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								31724			31724	0	31724
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	571988										571988	2735986	3307974
13 - O.E.											0	50550	50550
50 - O. C.	193572										193572	0	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								348396			348396	1528229	1876625
11 - Domestic T.E.								720			720	2880	3600
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	77452										77452	846004	923456

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Major Head Total	1485083	-32219						633035			2085899	9489078	11574977
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	283220	283220
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	737710										737710	2795021	3532731
02 - Wages	24924										24924	99150	124074
13 - O.E.	27971										27971	17217	45188
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries											0	646642	646642

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10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1895										1895	9346	11241
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	4325000										4325000	525000	4850000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 -													
00 -								-20000			-20000	-35000	-55000
Major Head Total	5117500							-20000			5097500	4340596	9438096
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	2994083										2994083	11824260	14818343

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02 - Wages	24924										24924	99150	124074
13 - O.E.	10987										10987	108754	119741
24 - P.O.L.	18544										18544	19882	38426
30 - Other Contractual	212486										212486	174648	387134
50 - O. C.	10340										10340	61780	72120
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2615116			2615116	9575899	12191015
11 - Domestic T.E.								4070			4070	1600	5670
13 - O.E.								12696			12696	37546	50242
30 - Other Contractual								122384			122384	148783	271167
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									671345		671345	2648980	3320325
13 - O.E.											0	1250	1250
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										513087	513087	1891610	2404697

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13 - O.E.										1000	1000	3832	4832
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	84153										84153	699908	784061
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3538			3538	79554	83092
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	5200	5200
24 2401 00 001 03 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	1342	1342

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	800788										800788	3524277	4325065
13 - O.E.	12661										12661	39957	52618
14 - Rent,Rates & Taxe	272272										272272	395854	668126
30 - Other Contractual	63096										63096	189288	252384
33 - Subsidies	5388440										5388440	9125750	14514190
50 - O. C.	100000										100000	0	100000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								917561			917561	3263608	4181169
13 - O.E.											0	11409	11409
33 - Subsidies											0	7545985	7545985
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								270471			270471	1107746	1378217

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13 - O.E.								15469			15469	3550	19019
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	259000	259000
33 - Subsidies											0	0	0
36 - Grant In Aid Sala											0	2676892	2676892
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								336822			336822	1459848	1796670
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	857596										857596	3189537	4047133
13 - O.E.	9366	-714									8652	8130	16782
30 - Other Contractual	222529										222529	445058	667587
50 - O. C.	8943										8943	20000	28943
24 2401 00 108 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
01 - Integrated farmin													
01 - Puducherry Region													
50 - O. C.											0	163420	163420

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24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	510763										510763	759164	1269927
13 - O.E.											0	4900	4900
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8850514	-1398									8849116	36536314	45385430
06 - Medical Treatment											0	17931	17931
11 - Domestic T.E.											0	25743	25743
13 - O.E.	37843										37843	52137	89980
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1476935			1476935	7137998	8614933
11 - Domestic T.E.								500			500	1122	1622
24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1223510										1223510	4643580	5867090

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11 - Domestic T.E.	8581										8581	0	8581
13 - O.E.	7298										7298	350	7648
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1493399										1493399	5693132	7186531
06 - Medical Treatment	4844										4844	1494	6338
13 - O.E.	73482										73482	51998	125480
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	49364										49364	179220	228584
13 - O.E.	31542										31542	24897	56439
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	209826										209826	847102	1056928
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	5801595	-1398									5800197	21421251	27221448

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24 2401 00 789 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	0	0
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	2868000	2868000
36 - Grant In Aid Sala	465000										465000	1667000	2132000
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	260000	260000
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	297700	297700

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Major Head Total	30046828	-3510						6468444	687845	514087	37713694	146314154	184027848
16 2402 00 102 01 02													
16 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor Works, Main					8201						8201	0	8201
24 2402 00 001 01 01													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Puducherry Region													
01 - Salaries	1089849										1089849	4288583	5378432
02 - Wages	49848										49848	198138	247986
13 - O.E.	3047										3047	19325	22372
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								367085			367085	1434540	1801625

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11 - Domestic T.E.								620			620	0	620
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								231898			231898	1074269	1306167
13 - O.E.											0	900	900
Major Head Total	1142744				8201			599603			1750548	7015755	8766303
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	475248										475248	1889542	2364790
13 - O.E.	332417										332417	264399	596816
14 - Rent,Rates & Taxe	73890										73890	0	73890
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								124510			124510	498295	622805

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13 - O.E.								2450			2450	2000	4450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	500	500
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	690468										690468	3140736	3831204
11 - Domestic T.E.											0	2160	2160
13 - O.E.											0	1534	1534
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								177625			177625	676386	854011
13 - O.E.								4720			4720	3019	7739
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										58156	58156	228724	286880

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25 2403 00 001 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 01 - Puducherry Region													
01 - Salaries	183556										183556	727386	910942
11 - Domestic T.E.											0	10469	10469
13 - O.E.											0	3357	3357
24 - P.O.L.	8834										8834	11082	19916
50 - O. C.											0	0	0
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								373647			373647	1552802	1926449
11 - Domestic T.E.								90			90	360	450
13 - O.E.								5355			5355	3240	8595
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	41460										41460	89055	130515
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								919			919	3229	4148

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25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2655	2655	22016	24671
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2572710										2572710	10134978	12707688
11 - Domestic T.E.	186										186	617	803
13 - O.E.											0	3366	3366
24 - P.O.L.	9767										9767	0	9767
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								378653			378653	1365314	1743967
11 - Domestic T.E.								250			250	1000	1250
13 - O.E.											0	10340	10340
24 - P.O.L.								4480			4480	9667	14147
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									201215		201215	778108	979323

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25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										311397	311397	761476	1072873
13 - O.E.											0	1550	1550
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	118336										118336	425366	543702
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								39811			39811	136662	176473
11 - Domestic T.E.								50			50	200	250
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	46880										46880	169284	216164

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	2137567										2137567	8293146	10430713
11 - Domestic T.E.	43										43	321	364
13 - O.E.											0	2348	2348
24 - P.O.L.											0	8303	8303
28 - PP&SS,Fees to Art	50000										50000	0	50000
50 - O. C.	321641	-51									321590	24963	346553
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								326931			326931	1239064	1565995
11 - Domestic T.E.								320			320	1280	1600
24 - P.O.L.											0	10230	10230
50 - O. C.								5328			5328	0	5328
25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
36 - Grant In Aid Sala											0	78742000	78742000

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25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	2945642										2945642	11463849	14409491
06 - Medical Treatment											0	3296	3296
11 - Domestic T.E.	349										349	1499	1848
13 - O.E.	1847										1847	1770	3617
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								624699			624699	2295740	2920439
11 - Domestic T.E.								530			530	2120	2650
25 2403 00 102 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 03 - Mahe Region													
01 - Salaries									44530		44530	159782	204312
11 - Domestic T.E.									5095		5095	4000	9095
25 2403 00 102 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 04 - Yanam Region													
13 - O.E.											0	1200	1200

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25 2403 00 102 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Puducherry Region													
01 - Salaries	1053407										1053407	4344764	5398171
24 - P.O.L.	6906										6906	3343	10249
26 - Advertising & Pub	178340										178340	0	178340
50 - O. C.											0	5000	5000
25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								66619			66619	269278	335897
11 - Domestic T.E.								80			80	320	400
25 2403 00 102 03 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries									108928		108928	443541	552469
25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	688277										688277	2670740	3359017

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13 - O.E.											0	2934	2934
24 - P.O.L.	11148										11148	6056	17204
50 - O. C.											0	51274	51274
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								46880			46880	169284	216164
11 - Domestic T.E.								50			50	200	250
13 - O.E.								1000			1000	0	1000
50 - O. C.											0	8803	8803
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	232677										232677	1148423	1381100
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								85900			85900	454422	540322
11 - Domestic T.E.								50			50	300	350

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25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries									27836		27836	0	27836
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	358083										358083	1439140	1797223
11 - Domestic T.E.											0	2430	2430
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	280220										280220	1101354	1381574
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	56052										56052	200710	256762

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25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	56052										56052	200710	256762
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	36204										36204	80122	116326
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	298128										298128	1056062	1354190
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.								4320			4320	0	4320

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25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies											0	0	0
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.	4081350										4081350	0	4081350
25 2403 00 800 11 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 11 - National Livestoc 01 - Puducherry Region													
50 - O. C.	173921										173921	0	173921
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-291960									-291960	-57897	-349857

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	207700	207700
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	344311	344311
Major Head Total	17521606	-292011						2275267	387604	372208	20264674	139421327	159686001
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	1220524										1220524	4937917	6158441

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13 - O.E.	19332										19332	77273	96605
Major Head Total	1239856										1239856	5015190	6255046
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1828506										1828506	7050524	8879030
06 - Medical Treatment	15876										15876	10120	25996
11 - Domestic T.E.											0	21563	21563
13 - O.E.	225494										225494	82801	308295
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								345830			345830	1789560	2135390
11 - Domestic T.E.											0	1100	1100
13 - O.E.								2450			2450	990	3440
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									322012		322012	1228802	1550814

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13 - O.E.											0	3550	3550
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										387573	387573	1449596	1837169
13 - O.E.											0	9030	9030
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	415741										415741	858004	1273745
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								204112			204112	533019	737131
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	15716	15716

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26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	166500	166500
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	565206										565206	2358616	2923822
13 - O.E.	5595										5595	13000	18595
50 - O. C.	41738										41738	10460	52198
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								207060			207060	987797	1194857
11 - Domestic T.E.											0	800	800
13 - O.E.								7740			7740	0	7740
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries								-18982			-18982	0	-18982

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26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	132998										132998	694954	827952
13 - O.E.	5651										5651	2299	7950
26 2405 00 102 01 02 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 02 - Karaikal Region													
13 - O.E.											0	5033	5033
26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	661682										661682	2827189	3488871
11 - Domestic T.E.											0	800	800
13 - O.E.	7566										7566	8295	15861
26 2405 00 103 03 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 02 - Karaikal Region													
01 - Salaries								144445			144445	469714	614159

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13 - O.E.											0	4125	4125
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.											0	21420	21420
50 - O. C.											0	525	525
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.								700			700	4750	5450
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								127017			127017	459116	586133
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									38238		38238	130304	168542

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26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	94220										94220	369560	463780
13 - O.E.	42215										42215	16784	58999
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	3091										3091	3824	6915
50 - O. C.	124350										124350	0	124350
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 - Karaikal Region													
13 - O.E.								6450			6450	2916	9366
34 - Schol.& Stipend								53492			53492	156435	209927
50 - O. C.											0	0	0
26 2405 00 109 01 04 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 04 - Yanam Region													
13 - O.E.											0	1500	1500
34 - Schol.& Stipend											0	250000	250000

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50 - O. C.											0	21582	21582
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	701928										701928	2844939	3546867
13 - O.E.											0	26118	26118
34 - Schol.& Stipend											0	20939	20939
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								211292			211292	810146	1021438
13 - O.E.								4566			4566	0	4566
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1121052										1121052	4453491	5574543
02 - Wages	23316										23316	98328	121644
13 - O.E.	9800										9800	0	9800
21 - Supplies & Materi	28997										28997	0	28997

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34 - Schol.& Stipend	24912										24912	74736	99648
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								177835			177835	706106	883941
06 - Medical Treatment											0	1402	1402
13 - O.E.											0	50360	50360
21 - Supplies & Materi											0	19655	19655
50 - O. C.											0	4956	4956
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									159245		159245	625764	785009
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										203451	203451	773204	976655
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	13404000										13404000	38931500	52335500

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26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								3208500			3208500	9744000	12952500
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									1278000		1278000	3887000	5165000
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										4820500	4820500	13682500	18503000
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
31 - Grants-in-Aid											0	93043500	93043500

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26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.	16097750										16097750	51658000	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-627502	-627502
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region 27 - Minor Works, Main											0	216839	216839
Major Head Total	35581684							4682507	1797495	5411524	47473210	243088654	290561864
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region 01 - Salaries											4233806	14988996	19222802

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02 - Wages	423708										423708	1685550	2109258
06 - Medical Treatment											0	175785	175785
11 - Domestic T.E.	30000										30000	120893	150893
13 - O.E.	19346										19346	21672	41018
24 - P.O.L.	15608										15608	21941	37549
50 - O. C.	55000										55000	20000	75000
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								469073			469073	1794354	2263427
13 - O.E.								4686			4686	0	4686
50 - O. C.											0	14250	14250
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										94413	94413	335424	429837
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	38900	38900

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24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.	92400										92400	0	92400
24 2406 01 102 05 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 02 - Karaikal Region													
50 - O. C.											0	10800	10800
24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.	1336211										1336211	0	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.	868523										868523	0	868523

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24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.	700501										700501	0	700501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	77000										77000	2328	79328
24 2406 01 911 01 00 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	977239										977239	3640715	4617954

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Major Head Total	8829342							473759		94413	9397514	22772432	32169946
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	98957197										98957197	343964	99301161
Major Head Total	98957197										98957197	343964	99301161
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10076740	10076740

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24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	1663148	1663148
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala								40552604			40552604	32579396	73132000
Major Head Total								40552604			40552604	44319284	84871888
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	6950323	-45653									6904670	29902899	36807569

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11 - Domestic T.E.											0	51134	51134
13 - O.E.	14860										14860	348929	363789
14 - Rent,Rates & Taxe											0	94455	94455
30 - Other Contractual											0	142610	142610
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								529038			529038	2237781	2766819
13 - O.E.								2060			2060	6320	8380
34 - Schol.& Stipend											0	12892	12892
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									187349		187349	1058756	1246105
13 - O.E.									600		600	0	600
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										132232	132232	1186845	1319077

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11 - Domestic T.E.											0	12500	12500
13 - O.E.										1000	1000	0	1000
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	27639										27639	63516	91155
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								388			388	1191	1579
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	1422	2339
Major Head Total	6992822	-45653						531486	188866	133232	7800753	35121250	42922003
24 2435 01 101 05 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	436836										436836	1665296	2102132

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13 - O.E.											0	9550	9550
36 - Grant In Aid Sala											0	7603389	7603389
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	2006289	2006289
Major Head Total	436836										436836	11284524	11721360
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid	42959000										42959000	0	42959000
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17500000	17500000

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27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000
Major Head Total	42959000										42959000	25000000	67959000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2985595	-1479									2984116	10868840	13852956
11 - Domestic T.E.											0	25070	25070
13 - O.E.	2000										2000	2000	4000
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								370961			370961	1161152	1532113

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13 - O.E.								1388			1388	630	2018
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-1900000									-1900000	0	-1900000
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	596510										596510	2369165	2965675
13 - O.E.	10192										10192	5893	16085
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	10976										10976	15144	26120
27 2515 00 001 04 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2772			2772	8788	11560

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	6037761										6037761	23994153	30031914
06 - Medical Treatment											0	17564	17564
11 - Domestic T.E.											0	12306	12306
13 - O.E.	2830										2830	103719	106549
14 - Rent,Rates & Taxe	26000										26000	78000	104000
50 - O. C.											0	2358	2358
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1992544			1992544	7622872	9615416
06 - Medical Treatment								2924			2924	8500	11424
11 - Domestic T.E.								700			700	2440	3140
13 - O.E.								3339			3339	10510	13849
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									335687		335687	1252360	1588047

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13 - O.E.											0	450	450
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										164947	164947	615262	780209
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.											0	0	0
27 2515 00 102 08 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
27 - Minor Works, Main											0	0	0
50 - O. C.											0	0	0
27 2515 00 800 11 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Puducherry Region													
35 - Grant For Creatio	41550000										41550000	0	41550000

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Major Head Total	51221864	-1901479						2374628	335687	164947	52195647	48177176	100372823
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					5545						5545	311938	317483
16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main											0	1657	1657
16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					945226						945226	2281174	3226400

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16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main					122325						122325	2672	124997
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					9750						9750	0	9750
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	7289	7289
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main					125000						125000	0	125000

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					32325						32325	1217675	1250000
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main											0	1655876	1655876
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main											0	2667000	2667000
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	80813	80813

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	872031										872031	3564095	4436126
11 - Domestic T.E.	1080										1080	4500	5580
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1214424			1214424	5298119	6512543
11 - Domestic T.E.								1620			1620	7020	8640
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	4493582										4493582	18356476	22850058
11 - Domestic T.E.	3044										3044	3840	6884
13 - O.E.	12892										12892	23372	36264
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								4452895			4452895	18174268	22627163

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11 - Domestic T.E.								2160			2160	8640	10800
34 - Schol.& Stipend								216288			216288	238740	455028
50 - O. C.											0	15000000	15000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									324238		324238	1302770	1627008
11 - Domestic T.E.									90		90	360	450
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										86210	86210	560526	646736
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.											0	20000	20000
27 - Minor Works, Main											0	42769	42769
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	123840	123840

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27 - Minor Works, Main											0	84000	84000
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1815073	-1398									1813675	7205677	9019352
11 - Domestic T.E.	43920										43920	0	43920
24 - P.O.L.											0	32819	32819
30 - Other Contractual	30000										30000	128146	158146
50 - O. C.	6500										6500	0	6500
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								44396			44396	155012	199408
Major Head Total	7278122	-1398			1240171			5931783	324328	86210	14859216	78552083	93411299
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	832993	832993

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16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main					8850						8850	0	8850
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	3000	3000
16 2711 03 103 02 02													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor Works, Main											0	625000	625000
Major Head Total					8850						8850	1460993	1469843
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	14716114	-5592	-3050								14707472	59859894	74567366

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06 - Medical Treatment	10342										10342	186016	196358
11 - Domestic T.E.	2604										2604	23976	26580
30 - Other Contractual	260359										260359	207968	468327
34 - Schol.& Stipend	1741764										1741764	1265728	3007492
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1989982			1989982	7219964	9209946
11 - Domestic T.E.								3966			3966	0	3966
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									436867		436867	1800679	2237546
11 - Domestic T.E.									90		90	270	360
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										402040	402040	1674332	2076372
11 - Domestic T.E.											0	14093	14093

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29 2801 05 001 02 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 01 - Puducherry Region													
01 - Salaries	83096451	-2796									83093655	316204047	399297702
02 - Wages	1407000										1407000	3548832	4955832
03 - O.T.A.	5076										5076	73697	78773
06 - Medical Treatment											0	477677	477677
11 - Domestic T.E.	192935										192935	1023913	1216848
13 - O.E.	294354										294354	729364	1023718
14 - Rent,Rates & Taxe	238908										238908	269280	508188
26 - Advertising & Pub	605972										605972	0	605972
27 - Minor Works, Main	3773071										3773071	4099007	7872078
28 - PP&SS,Fees to Art	11000										11000	1210400	1221400
30 - Other Contractual	1015284										1015284	0	1015284
50 - O. C. (C)											0	1618064	1618064
50 - O. C.											0	0	0
29 2801 05 001 02 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 02 - Karaikal Region													
01 - Salaries								10110379			10110379	39248352	49358731
03 - O.T.A.											0	8193	8193
11 - Domestic T.E.								11340			11340	51170	62510
13 - O.E.								165562			165562	115048	280610
14 - Rent,Rates & Taxe								23040			23040	6150	29190
27 - Minor Works, Main								2453122			2453122	745827	3198949
34 - Schol.& Stipend								168260			168260	562736	730996
29 2801 05 001 02 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									3355140		3355140	12945697	16300837

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11 - Domestic T.E.									3870		3870	11610	15480
13 - O.E.									24043		24043	28488	52531
27 - Minor Works, Main									305102		305102	166125	471227
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2509540	2509540	9517075	12026615
11 - Domestic T.E.										2790	2790	12240	15030
13 - O.E.										41901	41901	6055	47956
27 - Minor Works, Main											0	23744	23744
34 - Schol.& Stipend										149472	149472	165812	315284
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	401250										401250	1778304	2179554
11 - Domestic T.E.											0	18958	18958
13 - O.E.	12700										12700	89195	101895
14 - Rent,Rates & Taxe											0	99000	99000
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1083331										1083331	1857449	2940780

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								13210			13210	48262	61472
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									11382		11382	21349	32731
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3672	3672	15647	19319
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
01 - Salaries		-173993									-173993	0	-173993

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50 - O. C.	1388104794										1388104794	3351957242	4740062036
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.											0	401666627	401666627
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	772132	-90071									682061	2944963	3627024
11 - Domestic T.E.	360										360	1440	1800
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	819076										819076	3531463	4350539
11 - Domestic T.E.	540										540	14213	14753
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								70108			70108	321003	391111

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29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	147618										147618	513057	660675
50 - O. C.											0	836189	836189
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-210999	-210999
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	664802										664802	1429139	2093941
29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main											0	9912	9912

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29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main											0	143961	143961
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1500	1500
Major Head Total	1499377837	-272452	-3050					15008969	4136494	3109415	1521357213	4232328857	5753686070
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	2123641	-9092									2114549	6287701	8402250

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11 - Domestic T.E.											0	28767	28767
13 - O.E.	199864										199864	1055293	1255157
30 - Other Contractual											0	162702	162702
28 2851 00 001 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								48601			48601	191248	239849
13 - O.E.											0	5031	5031
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1721756										1721756	6670674	8392430
13 - O.E.	51080										51080	183975	235055
30 - Other Contractual											0	24885	24885
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								163375			163375	435672	599047
13 - O.E.								1081			1081	5845	6926

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28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									157386		157386	107132	264518
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										42023	42023	196288	238311
28 2851 00 001 06 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	58966										58966	175705	234671
28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2256	2256

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28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	130376										130376	526676	657052
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	60612										60612	287249	347861
36 - Grant In Aid Sala	123555										123555	0	123555
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								38760			38760	132766	171526
34 - Schol.& Stipend								31667			31667	110636	142303
28 2851 00 003 01 04 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 04 - Yanam Region													
01 - Salaries											0	198569	198569
28 2851 00 101 01 01 28 - Industries 2851 - Village and Sma 00 - 101 - Industrial Estat 01 - Industrial Estate 01 - Puducherry Region													
01 - Salaries	340147										340147	1353996	1694143

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11 - Domestic T.E.	18952										18952	0	18952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								113780			113780	407928	521708
13 - O.E.								1388			1388	0	1388
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	182968										182968	739120	922088
50 - O. C.											0	932979	932979
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1295940	1295940
36 - Grant In Aid Sala											0	13325994	13325994
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	15500										15500	66034	81534

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28 2851 00 789 01 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 02 - Karaikal Region													
34 - Schol.& Stipend								10500			10500	37713	48213
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	229738										229738	907868	1137606
26 - Advertising & Pub	100000										100000	32550	132550
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	240750										240750	0	240750

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28 2851 00 800 11 02													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies								160000			160000	0	160000
28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-79910	-79910
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-4727	-4727
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545

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32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					100000						100000	3625	103625
Major Head Total	5597905	-9092			100000			569152	157386	42023	6457374	36115725	42573099
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016
Major Head Total											0	32016	32016
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	3126558										3126558	11407413	14533971

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06 - Medical Treatment	9000										9000	18000	27000
13 - O.E.	63187										63187	110200	173387
26 - Advertising & Pub											0	35847	35847
30 - Other Contractual	387172										387172	292577	679749
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5932										5932	693038	698970
Major Head Total	3591849										3591849	12557075	16148924
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	273000	273000
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	2085975	2085975

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16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					2985						2985	893127	896112
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					568972						568972	2222108	2791080
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					130424						130424	137485	267909
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main											0	2900	2900

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16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	208000	208000
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1548277	1548277
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	417000	417000
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	583000	583000

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16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					2542395						2542395	19955848	22498243
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	8867521	8867521
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					691830						691830	184170	876000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	888837	888837

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16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					562861						562861	1658509	2221370
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	168286	168286
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	2083000	2083000
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14014195										14014195	53993789	68007984

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02 - Wages	220296										220296	289452	509748
11 - Domestic T.E.	11070										11070	45432	56502
13 - O.E.	57420										57420	29332	86752
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1127329			1127329	4560855	5688184
11 - Domestic T.E.								1170			1170	2430	3600
13 - O.E.								21110			21110	4750	25860
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									751055		751055	2886809	3637864
02 - Wages									96480		96480	389232	485712
11 - Domestic T.E.									720		720	3240	3960
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										449320	449320	1681010	2130330

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02 - Wages										1748700	1748700	6922644	8671344
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					590900						590900	2880724	3471624
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main											0	707780	707780
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					469000						469000	156000	625000
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					25000						25000	30000	55000

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27 - Minor Works, Main					22100						22100	14808	36908
Major Head Total	14302981				5606467			1149609	848255	2198020	24105332	116780494	140885826
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	712252										712252	1572528	2284780
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	444716										444716	1332998	1777714
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								81348			81348	324044	405392

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08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	20425000	20425000
36 - Grant In Aid Sala	20166548										20166548	38485958	58652506
Major Head Total	21323516							81348			21404864	62140528	83545392
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1927368										1927368	7551502	9478870
13 - O.E.											0	30466	30466
10 3425 60 800 08 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	25985										25985	13848	39833

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Major Head Total	1953353										1953353	7595816	9549169
09 3451 00 090 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 01 - Computerisation i 01 - Puducherry Region													
01 - Salaries	1249472										1249472	4877978	6127450
13 - O.E.	6800										6800	0	6800
28 - PP&SS,Fees to Art											0	148914	148914
09 3451 00 090 03 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 01 - Puducherry Region													
01 - Salaries	2809424										2809424	12084536	14893960
11 - Domestic T.E.	1120										1120	0	1120
13 - O.E.	78476										78476	260856	339332
30 - Other Contractual	63478										63478	63478	126956
09 3451 00 090 03 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								277253			277253	1019026	1296279

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34 - Schol.& Stipend								21798			21798	21798	43596
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320
13 - O.E.											0	2000	2000
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34075										34075	101654	135729
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1120			1120	0	1120
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	172748										172748	950671	1123419

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09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	482044										482044	2482920	2964964
13 - O.E.	41504										41504	6129	47633
30 - Other Contractual	35940										35940	107820	143760
09 3451 00 091 09 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	74817	74817
Major Head Total	4975081							300171			5275252	22203917	27479169
19 3452 01 102 01 01 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Puducherry Region													
01 - Salaries	1046090										1046090	3718728	4764818

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13 - O.E.											0	66585	66585
30 - Other Contractual	61595										61595	337930	399525
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								398088			398088	1429656	1827744
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									91866		91866	327656	419522
13 - O.E.									22917		22917	94331	117248
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										124528	124528	442684	567212
02 - Wages										123708	123708	0	123708
13 - O.E.										6000	6000	40030	46030
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1206014										1206014	5184940	6390954

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02 - Wages	6878										6878	0	6878
11 - Domestic T.E.	34831										34831	0	34831
13 - O.E.	2994										2994	132462	135456
19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								68454			68454	256492	324946
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	14276										14276	333172	347448
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2932	2932
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									11276		11276	22420	33696

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19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	212092	212092
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub											0	180200	180200
50 - O. C.	929201										929201	5133676	6062877
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	257000	257000
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	20000	20000

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19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.										57998	57998	0	57998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					120500						120500	6279	126779
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	195112	195112

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32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					140365						140365	87635	228000
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	447432	447432
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					2083000						2083000	0	2083000
32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					302235						302235	0	302235

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Major Head Total	3301879				2646100			466542	126059	312234	6852814	18910528	25763342
23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2763649										2763649	12181356	14945005
06 - Medical Treatment											0	5036	5036
11 - Domestic T.E.	60802										60802	182070	242872
13 - O.E.	37880										37880	134211	172091
30 - Other Contractual											0	107853	107853
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								443138			443138	1686560	2129698
11 - Domestic T.E.											0	2240	2240
13 - O.E.								4710			4710	2736	7446
23 3454 02 001 01 04 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
13 - O.E.											0	4988	4988

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23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -		-3577									-3577	0	-3577
Major Head Total	3008852	-145347						447848			3311353	14358403	17669756
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region 01 - Salaries 02 - Wages 13 - O.E. 24 - P.O.L. 30 - Other Contractual 50 - O. C. 06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region 01 - Salaries	2893923	-2796						481665			2891127	12284230	15175357
											0	193944	193944
	258937										258937	295859	554796
											0	6826	6826
	69060										69060	34530	103590
											0	584883	584883
											481665	1721780	2203445

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02 - Wages								49044			49044	73410	122454
13 - O.E.											0	46199	46199
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									346389		346389	1344653	1691042
13 - O.E.											0	13760	13760
30 - Other Contractual											0	37224	37224
50 - O. C.											0	0	0
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										72482	72482	422308	494790
13 - O.E.											0	15246	15246
06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	1021708										1021708	3555983	4577691
06 - Medical Treatment											0	12314	12314

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11 - Domestic T.E.	11844										11844	91219	103063
13 - O.E.	7020										7020	0	7020
14 - Rent,Rates & Taxe	39812										39812	67134	106946
24 - P.O.L.											0	0	0
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								400718			400718	963064	1363782
11 - Domestic T.E.								2851			2851	11404	14255
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	326909										326909	1386809	1713718
11 - Domestic T.E.											0	17380	17380
13 - O.E.											0	24957	24957
30 - Other Contractual											0	155227	155227
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	9790										9790	130425	140215

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06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1921			1921	10644	12565
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1179		1179	6000	7179
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-8890	-8890
Major Head Total	4639003	-2796						936199	347568	72482	5992456	23498522	29490978
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	361188										361188	1044990	1406178

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13 - O.E.	25320										25320	42323	67643
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								91358			91358	358868	450226
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries											0	422337	422337
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries											0	413281	413281
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01													
10 - District Administ													
3475 - Other General E													
00 -													
108 - Urban Oriented E													
03 - National Urban Li													
01 - Puducherry Region													
31 - Grants-in-Aid	1013000										1013000	0	1013000

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Major Head Total	1399508							91358			1490866	2282670	3773536
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01													
32 - Building Programmm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					2818257						2818257	1873202	4691459
32 4055 00 211 01 02													
32 - Building Programmm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
53 - Major Works					622442						622442	430860	1053302

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32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					54000						54000	0	54000
Major Head Total					3494699						3494699	2341258	5835957
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works(C) 53 - Major Works					469900						0 469900	2454753 0	2454753 469900
16 4059 01 051 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 02 - Karaikal Region													
53 - Major Works											0	355000	355000

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16 4059 01 051 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 03 - Mahe Region													
53 - Major Works											0	151563	151563
16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	24668	24668
16 4059 01 051 08 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 08 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	208000	208000
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					2913						2913	792485	795398

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16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					289500						289500	104000	393500
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					420000						420000	1607000	2027000
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	10000	10000
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	53641	53641

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17 4202 03 800 01 01 17 - Education 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - National Cadet Co 01 - Puducherry Region													
51 - M. V.	46623										46623	0	46623
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					537000						537000	134514	671514
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works											0	196226	196226
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					18000						18000	0	18000

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	635671	635671
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works					245000						245000	0	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1586796						1586796	497953	2084749
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					2253						2253	212842	215095

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32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					3000						3000	39000	42000
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					5900						5900	341207	347107
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					660425						660425	1329008	1989433
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					56372						56372	207364	263736

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32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					538820						538820	262752	801572
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					719853						719853	268149	988002
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	194377	194377
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					995881						995881	85478	1081359

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works					452000						452000	208000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	140000	140000
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	11038	11038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					1000						1000	813603	814603

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					588						588	53090	53678
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					2950						2950	53849	56799
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1170000						1170000	77243	1247243
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					15978						15978	0	15978

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					17000						17000	332313	349313
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					745485						745485	6297	751782
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					51040						51040	17160	68200
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					1352792						1352792	1953286	3306078

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32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					158201						158201	245034	403235
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					33000						33000	408000	441000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	45384	45384
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					73022						73022	0	73022

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Major Head Total	46623				9442356						9488979	8768838	18257817
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.								4250			4250	0	4250
52 - M & E											0	25000	25000
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										17710	17710	21675	39385
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
52 - M & E											0	1295000	1295000

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18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.											0	18854005	18854005
52 - M & E											0	389000	389000
18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E											0	34818220	34818220
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works(C)											0	0	0
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					110300						110300	970000	1080300

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32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					18300						18300	195188	213488
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					1251000						1251000	416000	1667000
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	241594	241594
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	62000	62000

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32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					314150						314150	26850	341000
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					230800						230800	0	230800
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	1208	1208
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works											0	98000	98000

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32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					212785						212785	412215	625000
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					707250						707250	7400	714650
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					417000						417000	0	417000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	52000	52000

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32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works					42000						42000	0	42000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					626000						626000	624000	1250000
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					99000						99000	58290	157290
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works					417000						417000	0	417000

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32 4210 01 789 03 04													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
03 - Hospital													
04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					99220						99220	0	99220
Major Head Total					4544805			4250		17710	4566765	58591303	63158068
16 4215 01 101 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comprehensive Wat													
02 - Karaikal Region													
53 - Major Works											0	1167000	1167000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works					309806						309806	497654	807460
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					235000						235000	1866256	2101256
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	2079615	2079615
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works(C)					1622000						1622000	0	1622000

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53 - Major Works											0	625000	625000
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					27319432						27319432	0	27319432
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					13100000						13100000	0	13100000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	208000	208000
Major Head Total					42586238						42586238	6443525	49029763
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1042000	1042000

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32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region													
53 - Major Works					470						470	0	470
32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total					470						470	1258600	1259070
32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works											0	2750	2750

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32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	54060	54060
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					2800						2800	0	2800
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works											0	11797	11797
Major Head Total					2800						2800	68607	71407
20 4250 00 201 03 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	123900	123900

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20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	228540	228540
32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works											0	51600	51600
Major Head Total											0	404040	404040
24 4401 00 113 01 01													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
113 - Agricultural Eng													
01 - Government Agricu													
01 - Puducherry Region													
52 - M & E	43394										43394	121220	164614

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32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works					206000						206000	1006450	1212450
Major Head Total	43394				206000						249394	1127670	1377064
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works	6442000										6442000	11817000	18259000
26 4405 00 789 01 01 26 - Fisheries 4405 - Capital Outlay 00 - 789 - Special Componen 01 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works	25085000										25085000	0	25085000

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Major Head Total	31527000										31527000	11817000	43344000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					31000						31000	208000	239000
Major Head Total					31000						31000	208000	239000
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					208000						208000	0	208000

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16 4711 01 103 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					32000						32000	10000	42000
16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					185200						185200	22800	208000
16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works					111000						111000	1081070	1192070
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					1000						1000	60529	61529

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16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					1653						1653	6421	8074
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works (C)											0	4710000	4710000
53 - Major Works					1213339						1213339	520000	1733339
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	158064	158064
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					19756						19756	52000	71756

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16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					9269						9269	0	9269
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					9022						9022	5640	14662
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					38190						38190	22523	60713
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	83000	83000

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16 4711 03 800 04 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	7600000	7600000
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works											0	2083000	2083000
Major Head Total					1828429						1828429	16415047	18243476
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	23600	23600

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29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	9039129										9039129	13045805	22084934
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								17050			17050	51200	68250
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	1277506										1277506	1844772	3122278
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								1318059			1318059	500000	1818059

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29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									152680		152680	30760	183440
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								151498			151498	0	151498
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								35683			35683	0	35683
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								442053			442053	821128	1263181

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29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										283430	283430	0	283430
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	5000										5000	0	5000
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								68440			68440	88930	157370
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works	1798455										1798455	366150	2164605

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29 4801 05 913 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Deduct value cr.													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-7779175								-276158	-8055333	-5272647	-13327980
32 4801 05 800 01 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Puducherry Region													
53 - Major Works											0	3428	3428
32 4801 05 800 01 02													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
53 - Major Works											0	51050	51050
32 4801 05 800 02 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
02 - MRT and Special M													
01 - Puducherry Region													
53 - Major Works					1475						1475	114082	115557

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					165000						165000	59000	224000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	76374	76374
Major Head Total	12120090	-7779175			166475			2032783	152680	7272	6700125	11803632	18503757
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						538850					538850	0	538850

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Major Head Total						538850					538850	0	538850
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works					109500						109500	59000	168500
16 5054 04 789 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	417000	417000
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works					4863980						4863980	9723993	14587973

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16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works					332595			127851			460446	351001	811447
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works(C)											0	0	0
53 - Major Works											0	40547	40547
16 5054 04 800 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works											0	883102	883102
16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works											0	19205	19205

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16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					2631550						2631550	0	2631550
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					35366371						35366371	33566120	68932491
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					12157803						12157803	0	12157803
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					36327294						36327294	6761519	43088813

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Major Head Total					91789093			127851			91916944	51821487	143738431
32 5055 00 800 01 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of a													
01 - Puducherry Region													
53 - Major Works											0	258000	258000
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000
Major Head Total											0	1091000	1091000
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works					2708000						2708000	0	2708000

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32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works					912000						912000	7460	919460
32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works											0	203480	203480
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works											0	625000	625000
Major Head Total					3620000						3620000	835940	4455940
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	196434500	196434500

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33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
03 - Rural Electrifica													
07 - All Regions													
56 - Repayment of Borr(C)											0	268604757	268604757
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - Repayment of Borr(C)											0	11869464	11869464
Major Head Total											0	476908721	476908721
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	663785711	663785711

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33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							21050000				21050000	221020000	242070000
Major Head Total							21050000				21050000	884805711	905855711
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances	300000										300000	0	300000
Major Head Total	300000										300000	0	300000
01 8000 02 101 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Puducherry Region													
01 - Salaries(C)	84500										84500	83500	168000

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13 - O.E. (C)	171646										171646	0	171646
01 8000 02 103 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Puducherry Region													
13 - O.E. (C)	314690										314690	0	314690
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C. (C)	1000000										1000000	0	1000000
Major Head Total	1570836										1570836	83500	1654336
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	209287499							38284597	17095900	11211162	275879158	795672205	1071551363

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00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -	45000										45000	100000	145000
Major Head Total	209332499							38284597	17095900	11211162	275924158	795772205	1071696363
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	720000										720000	660000	1380000
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	4093640							40410	52967		4187017	5963589	10150606

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Major Head Total	4813640							40410	52967		4907017	6623589	11530606
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	26603										26603	1805247	1831850
Major Head Total	26603										26603	1805247	1831850
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -											0	1250000	1250000

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00 8443 00 103 00 00 00 - 8443 - Civil Deposits 00 - 103 - Security Deposit 00 - 00 - 00 -	 106338							 1165			 107503	 672193	 779696
00 8443 00 104 00 00 00 - 8443 - Civil Deposits 00 - 104 - Civil Court Depo 00 - 00 - 00 -	 17600286								 322229	 300130	 18222645	 117461356	 135684001
00 8443 00 105 00 00 00 - 8443 - Civil Deposits 00 - 105 - Criminal Court D 00 - 00 - 00 -	 260000										 260000	 1099619	 1359619
00 8443 00 106 02 01 00 - 8443 - Civil Deposits 00 - 106 - Personal Deposit 02 - Education Departm 01 - PD-BR-SOUTH 00 -											 0	 0	 0

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00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						13789265					13789265	14853135	28642400
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	1990										1990	1087726	1089716
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -	190405881										190405881	202939465	393345346

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00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 - 00 -	5000										5000	0	5000
00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 - 00 -													
00 - 00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R 00 -								16488187			16488187	264541105	281029292
00 -											0	5500	5500
Major Head Total	208379495				13789265			16489352	322229	300130	239280471	603910099	843190570
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 - 00 -	75000							8000			83000	190000	273000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	411940										411940	1219260	1631200
Major Head Total	486940							8000			494940	1409260	1904200
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	4175463						-13707948				-9532485	23832504	14300019
00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -	21292						-42584				-21292	42584	21292

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00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG, Andhra Prades 00 -													
00 -	130541						-788658				-658117	788658	130541
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG, Telangana, Hy 00 -													
00 -	36559						-73118				-36559	73118	36559
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG, Karnataka, Ba 00 -													
00 -	32857						-125286				-92429	184858	92429
00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG, Orrisa, Bhuwa 00 -													
00 -	56894						27488				84382	1551001	1635383

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00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	38154						36650				74804	1564806	1639610
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	45331						-90662				-45331	90662	45331
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	71321						-382889				-311568	382889	71321
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	50796						-150324				-99528	150324	50796

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00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG, Uttar Pradesh 00 -													
00 -	36128						-116459				-80331	116459	36128
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG, Madhya Prades 00 -													
00 -	13676						-27352				-13676	27352	13676
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - The Director of A 00 -													
00 -	51895						-103790				-51895	103790	51895
00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - PAO, Central Pens 00 -													
00 -	65460	-83093									-17633	168964	151331

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[illegible]

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[illegible]

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00 8658 00 101 61 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
61 - PAO XVI, Jam Naga													
00 -													
00 -											0	0	0
00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - National Bank for													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 64 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
64 - Election Commissi													
00 -													
00 -											0	500000	500000

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00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - The DDO, GAD, Gov													
00 -													
00 -											0	0	0
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	100544						-170764				-70220	170764	100544
00 8658 00 101 79 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
79 - The PAO-XI, Govt.													
00 -													
00 -											0	0	0
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	69521						-233684				-164163	398890	234727

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[illegible]

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	91462						-182924				-91462	182924	91462
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -								165479		268877	434356	938872	1373228
00 8658 00 102 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
06 - Unclassified Item													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2362132528	2337124	1802203			-3642066680	131675799	44262805	30758181	-1069098040	-3175140746	-4244238786

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00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		301112280									301112280	975372717	1276484997
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	29560	36950
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		236339517									236339517	600780674	837120191
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		376078744						23601			376102345	1106596111	1482698456

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00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 -													
00 -		155567450									155567450	551168270	706735720
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 -													
00 -	51923						-51923				0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 -													
00 -	462630						-462630				0	0	0
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 -													
00 -	82227						-82227				0	0	0

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00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 -													
00 -	148720						-148720				0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 -													
00 -							544857				544857	0	544857
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 -													
00 -							200643				200643	-1164018	-963375
00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 -													
00 -							21037268				21037268	524700264	545737532

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00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796
00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		389760760					-389760760				0	0	0
Major Head Total	5833394	3820908186	2337124	1802203			-4026922476	131872269	44262805	31027058	11120563	388467762	399588325
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	7000										7000	281450	288450

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00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 -	420000										420000	378094	798094
Major Head Total	427000										427000	659544	1086544
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 -							3642066680				3642066680	10963443307	14605509987
00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							7372740604				7372740604	13483086600	20855827204

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Major Head Total							11014807284				11014807284	24446529907	35461337191
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					28509464						28509464	62330495	90839959
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -						9930					9930	0	9930
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -											0	305857593	305857593

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Major Head Total					28509464	9930					28519394	368188088	396707482