

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	84500										84500	841000	925500
11 - Domestic T.E. (C)											0	428460	428460
13 - O.E.	344165										344165	3342180	3686345
20 - Other Admv.Expens	923938						-13361				910577	5791490	6702067
20 - Other Admv.Expens (C)							13361				13361	-13361	0
26 - Advertising & Pub											0	749636	749636
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	12220000	13430000
06 - Medical Treatment	80894										80894	188441	269335
11 - Domestic T.E.											0	2093681	2093681
13 - O.E.	458792										458792	9132006	9590798
14 - Rent,Rates & Taxe	160000										160000	1459304	1619304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	6653382										6653382	59672243	66325625
02 - Wages	1830723										1830723	19424230	21254953
06 - Medical Treatment	27148										27148	143505	170653
11 - Domestic T.E.	16183										16183	422591	438774
13 - O.E.	512741										512741	5453347	5966088
20 - Other Admv.Expens	75600										75600	210000	285600
30 - Other Contractual	111526										111526	1243022	1354548
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	93819										93819	2508224	2602043

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Major Head Total	12583411										12583411	125309999	137893410
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1386854										1386854	14028760	15415614
06 - Medical Treatment(C)	22239										22239	15877	38116
11 - Domestic T.E. (C)	6025										6025	96638	102663
13 - O.E. (C)	78569										78569	1009996	1088565
30 - Other Contractual (C)	224051										224051	2376519	2600570
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	205880										205880	2535201	2741081
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1090714										1090714	10597020	11687734

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06 - Medical Treatment(C)											0	216100	216100
11 - Domestic T.E. (C)	88895										88895	319686	408581
13 - O.E. (C)	363074										363074	4141900	4504974
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	238396										238396	5157806	5396202
Major Head Total	3704697										3704697	40495503	44200200
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	480000	528000
06 - Medical Treatment	1583257										1583257	0	1583257
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	208500										208500	2073000	2281500

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	10218109										10218109	21304172	31522281
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	395336										395336	1234385	1629721
12 - Foreign T.E.											0	82509	82509
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	3174556										3174556	27987856	31162412
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-1610	-1610

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Major Head Total	15627758										15627758	53160312	68788070
04 2014 00 102 01 01 04 - Administration of 2014 - Administration 00 - 102 - High Courts 01 - High Courts, Madr 01 - Puducherry Region													
01 - Salaries	20058815										20058815	0	20058815
04 2014 00 103 01 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 01 - Setting up of Fas 01 - Puducherry Region													
50 - O. C.											0	1125000	1125000
04 2014 00 103 02 01 04 - Administration of 2014 - Administration 00 - 103 - Special Courts 02 - Setting up of Fas 01 - Puducherry Region													
50 - O. C.											0	750000	750000

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04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	4477529										4477529	46076715	50554244
06 - Medical Treatment											0	653839	653839
11 - Domestic T.E.	2935										2935	39162	42097
13 - O.E.	116972										116972	3304019	3420991
30 - Other Contractual	1278726										1278726	8433366	9712092
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	6671649										6671649	71630859	78302508
06 - Medical Treatment	5853										5853	167117	172970
11 - Domestic T.E.	79444										79444	351416	430860
13 - O.E.	90656										90656	337555	428211
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2788866			2788866	25147436	27936302

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11 - Domestic T.E.								225560			225560	393628	619188
13 - O.E.								56476			56476	283559	340035
30 - Other Contractual								90535			90535	596962	687497
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									870457		870457	8874551	9745008
06 - Medical Treatment											0	11224	11224
11 - Domestic T.E.											0	8880	8880
13 - O.E.											0	120722	120722
30 - Other Contractual									120188		120188	433274	553462
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										463992	463992	5155563	5619555
11 - Domestic T.E.											0	70569	70569
13 - O.E.										16995	16995	107137	124132
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	540930										540930	2519603	3060533

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9868			9868	398770	408638
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13509		13509	50531	64040
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	390462	390462
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	412722										412722	3890209	4302931

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13 - O.E.	1800										1800	94890	96690
28 - PP&SS,Fees to Art	50000										50000	3699000	3749000
30 - Other Contractual	45524										45524	995776	1041300
04 2014 00 114 02 01													
04 - Administration of													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Puducherry Region													
01 - Salaries	515122										515122	5137128	5652250
11 - Domestic T.E.											0	280	280
13 - O.E.	9324										9324	67686	77010
28 - PP&SS,Fees to Art	24000										24000	201600	225600
04 2014 00 117 01 02													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								511305			511305	5738628	6249933
11 - Domestic T.E.											0	23476	23476

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13 - O.E.								1100			1100	26951	28051
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1032004										1032004	11386074	12418078
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.											0	68310	68310
13 - O.E.	13514										13514	327059	340573
26 - Advertising & Pub	63000										63000	96503	159503
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34459										34459	149092	183551
04 2014 00 800 05 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
05 - Puducherry Victim													
01 - Puducherry Region													
50 - O. C.							-1000000				-1000000	0	-1000000
50 - O. C. (C)							1000000				1000000	1000000	2000000

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04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-31152	-31152
Major Head Total	35524978							3683710	1004154	480987	40693829	210537252	251231081
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 30 - Other Contractual	938436							72456	38499		1049391	12564424	13613815
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region 13 - O.E.	270743							6526			277269	504521	781790

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05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	346152										346152	2568936	2915088
50 - O. C.	439477										439477	12587310	13026787
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	867803										867803	44854400	45722203
05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
13 - O.E.	143200										143200	0	143200
50 - O. C.	19695										19695	258860	278555
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-254334	-254334

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Major Head Total	3198138							78982	49042		3326162	74602220	77928382
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								2262189			2262189	24280702	26542891
11 - Domestic T.E.								15571			15571	140363	155934
13 - O.E.								53848			53848	560156	614004
28 - PP&SS,Fees to Art											0	6500	6500
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									427453		427453	4811750	5239203
13 - O.E.											0	73808	73808
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										437891	437891	3268394	3706285

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11 - Domestic T.E.										300	300	2400	2700
13 - O.E.										2031	2031	20530	22561
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6713583										6713583	67698578	74412161
02 - Wages											0	28304	28304
11 - Domestic T.E.	15069										15069	80272	95341
13 - O.E.	114795										114795	477549	592344
28 - PP&SS,Fees to Art											0	158844	158844
30 - Other Contractual	126909										126909	1717636	1844545
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5302210										5302210	52685742	57987952
02 - Wages											0	138209	138209
06 - Medical Treatment											0	22500	22500
11 - Domestic T.E.	10020										10020	119184	129204
13 - O.E.	61326										61326	891808	953134
28 - PP&SS,Fees to Art	56000										56000	100500	156500
30 - Other Contractual	532982										532982	1155107	1688089
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	45415										45415	751392	796807

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06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8904			8904	88191	97095
06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4863		4863	42042	46905
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										619	619	9240	9859
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4366781										4366781	44937966	49304747

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02 - Wages	25668										25668	320775	346443
11 - Domestic T.E.	6780										6780	188587	195367
13 - O.E.	57615										57615	412862	470477
30 - Other Contractual	56578										56578	624526	681104
06 2029 00 102 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								1196602			1196602	11539770	12736372
11 - Domestic T.E.								2850			2850	97059	99909
13 - O.E.								11051			11051	59636	70687
34 - Schol.& Stipend								32178			32178	289740	321918
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									184032		184032	2376014	2560046
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										124479	124479	1258081	1382560

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11 - Domestic T.E.										510	510	4740	5250
13 - O.E.										3240	3240	31379	34619
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	41454										41454	516649	558103
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								658			658	2588	3246
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								975182			975182	10941631	11916813
11 - Domestic T.E.								1860			1860	16932	18792
13 - O.E.								2010			2010	43167	45177
34 - Schol.& Stipend								203448			203448	305648	509096
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									168574		168574	1468166	1636740

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13 - O.E.									3012		3012	21621	24633
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										283325	283325	3443932	3727257
11 - Domestic T.E.										630	630	5700	6330
13 - O.E.										2217	2217	22194	24411
Major Head Total	17533185							4766351	787934	855242	23942712	238259064	262201776
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2241185	-5251									2235934	22426809	24662743
13 - O.E.	76575										76575	384587	461162
30 - Other Contractual	794053										794053	2451019	3245072
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								587553			587553	6447562	7035115

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13 - O.E.											0	6994	6994
14 - Rent,Rates & Taxe											0	87846	87846
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									134082		134082	1454671	1588753
11 - Domestic T.E.									17474		17474	0	17474
13 - O.E.									8532		8532	15635	24167
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										248113	248113	2305018	2553131
13 - O.E.											0	24221	24221
11 2030 01 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.	528847										528847	0	528847
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		3680						96	209		3985	42812	46797

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	48660										48660	476418	525078
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		12800						3225	160		16185	75576	91761
Major Head Total	3689320	11229						590874	160457	248113	4699993	36199168	40899161
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5120949										5120949	48974746	54095695

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11 - Domestic T.E.	52248										52248	250381	302629
13 - O.E.	6145										6145	543756	549901
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual	158894										158894	912674	1071568
50 - O. C.											0	38674500	38674500
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1292182			1292182	11513297	12805479
11 - Domestic T.E.								2310			2310	63576	65886
13 - O.E.											0	33310	33310
14 - Rent,Rates & Taxe											0	61252	61252
30 - Other Contractual								423154			423154	806490	1229644
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									273506		273506	2126655	2400161
13 - O.E.											0	23084	23084
50 - O. C. (C)									790261		790261	0	790261
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										64405	64405	471666	536071

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02 - Wages										51336	51336	498664	550000
11 - Domestic T.E.										240	240	2400	2640
13 - O.E.										1875	1875	3905	5780
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254
Major Head Total	5338236							1717646	1063767	117856	8237505	105002542	113240047
07 2040 00 911 01 00													
07 - Sales Tax													
2040 - Taxes on Sales													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1533	-1533
Major Head Total											0	-1533	-1533
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2362895										2362895	23519949	25882844

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02 - Wages	141825										141825	1395910	1537735
11 - Domestic T.E.											0	23355	23355
13 - O.E.	404024										404024	1672981	2077005
26 - Advertising & Pub											0	199185	199185
30 - Other Contractual	172782										172782	322429	495211
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								65400			65400	1114137	1179537
13 - O.E.											0	90747	90747
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5545										5545	581646	587191
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	78683	78683

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08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	934142										934142	7257637	8191779
06 - Medical Treatment											0	326000	326000
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								207679			207679	2160510	2368189
11 - Domestic T.E.											0	67705	67705
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									135504		135504	2154468	2289972
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										130187	130187	974171	1104358

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13 - O.E.										7185	7185	0	7185
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	423738										423738	3338773	3762511
Major Head Total	4444951							273079	135504	137372	4990906	45408365	50399271
04 2043 00 800 01 01													
04 - Administration of													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Puducherry Region													
01 - Salaries	185592										185592	1955727	2141319
07 2043 00 001 01 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Puducherry Region													
01 - Salaries	7538999										7538999	77413382	84952381

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06 - Medical Treatment	183770										183770	163764	347534
11 - Domestic T.E.											0	235075	235075
13 - O.E.	438866										438866	1862726	2301592
26 - Advertising & Pub											0	100417	100417
28 - PP&SS,Fees to Art	13500										13500	230350	243850
30 - Other Contractual	189983										189983	2526957	2716940
50 - O. C.		-104									-104	2742036	2741932
07 2043 00 001 01 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								440544			440544	5335352	5775896
13 - O.E.											0	62999	62999
34 - Schol.& Stipend								14532			14532	128779	143311
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									340296		340296	3536901	3877197
11 - Domestic T.E.											0	89638	89638
13 - O.E.											0	10192	10192
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										296208	296208	2333348	2629556

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11 - Domestic T.E.											0	58950	58950
13 - O.E.										6000	6000	9828	15828
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	74945										74945	795062	870007
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								329			329	39757	40086
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3614		3614	18711	22325
07 2043 00 001 02 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	20253	20253

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Major Head Total	8625655	-104						455405	343910	302208	9727074	99670204	109397278
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								272463			272463	2597557	2870020
11 - Domestic T.E.								840			840	8040	8880
13 - O.E.											0	48783	48783
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									307213		307213	3207950	3515163
11 - Domestic T.E.									21875		21875	0	21875
13 - O.E.											0	12139	12139
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										278865	278865	3104704	3383569

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11 - Domestic T.E.										84954	84954	9650	94604
13 - O.E.										1900	1900	2470	4370
Major Head Total								273303	329088	365719	968110	8991293	9959403
33 2048 00 200 01 07 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 07 - All Regions													
50 - O. C. (C)							568671142				568671142	154338277	723009419
50 - O. C.											0	0	0
Major Head Total							568671142				568671142	154338277	723009419
29 2049 60 101 01 01 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Puducherry Region													
45 - Interest	41389035										41389035	1877596	43266631

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29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest											0	1344174	1344174
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							728780956				728780956	4147034582	4875815538
33 2049 01 115 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 115 - Interest on Ways 01 - Payment of Intere 07 - All Regions													
45 - Interest(C)											0	45048	45048
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	154053432	154053432

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	46472722	46472722
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	33203448	33203448
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	105677576	105677576
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							460200				460200	38711365	39171565

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33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	1857004	1857004
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	21706461	21706461
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	189083571	189083571
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							178118300				178118300	325818600	503936900

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45 - Interest											0	0	0
Major Head Total	41389035						907359456				948748491	5066885579	6015634070
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	2034175	-1898									2032277	21534045	23566322
06 - Medical Treatment	20459										20459	28041	48500
13 - O.E.											0	24948	24948
30 - Other Contractual	220904										220904	2159981	2380885
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1389598										1389598	10168689	11558287
02 - Wages	1237151										1237151	12572207	13809358
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	92728										92728	743421	836149

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09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	21663910										21663910	204260091	225924001
06 - Medical Treatment	8980										8980	218612	227592
11 - Domestic T.E.	102636						-23344				79292	2749484	2828776
12 - Foreign T.E.	28050										28050	123400	151450
13 - O.E.	939341										939341	9121644	10060985
20 - Other Admv.Expens											0	344140	344140
26 - Advertising & Pub											0	108552	108552
28 - PP&SS,Fees to Art	2300										2300	1534361	1536661
30 - Other Contractual	571225										571225	3605007	4176232
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1666878										1666878	16149080	17815958
02 - Wages	12420										12420	123300	135720
11 - Domestic T.E.	3900						23344				27244	63875	91119
13 - O.E.	35023										35023	292577	327600
28 - PP&SS,Fees to Art	287275										287275	491505	778780
34 - Schol.& Stipend	280549										280549	2078947	2359496
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	46860										46860	562172	609032

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09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	46659										46659	157193	203852
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens											0	428202	428202
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-218868	-218868
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-14631	-14631

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Major Head Total	30691021	-1898									30689123	289409975	320099098
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								1028604			1028604	9136067	10164671
02 - Wages											0	785820	785820
11 - Domestic T.E.											0	117600	117600
13 - O.E.								63243			63243	241950	305193
50 - O. C.								34500			34500	15500	50000
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									963615		963615	8620308	9583923
06 - Medical Treatment											0	43650	43650
13 - O.E.									18078		18078	11305	29383
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										482806	482806	4837228	5320034

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02 - Wages										87699	87699	869243	956942
11 - Domestic T.E.											0	96344	96344
13 - O.E.										24550	24550	348366	372916
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								16260			16260	724426	740686
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									4243		4243	85428	89671
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	187506	187506
10 2053 00 101 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2398005										2398005	22948283	25346288

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11 - Domestic T.E.											0	39071	39071
13 - O.E.	229092										229092	1216434	1445526
28 - PP&SS,Fees to Art											0	825000	825000
30 - Other Contractual	871274										871274	1670115	2541389
10 2053 00 101 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								222054			222054	1989402	2211456
11 - Domestic T.E.								360			360	5257	5617
13 - O.E.								15750			15750	82308	98058
34 - Schol.& Stipend								86958			86958	298902	385860
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								168432			168432	1687679	1856111
11 - Domestic T.E.								360			360	3240	3600
13 - O.E.											0	24380	24380
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-78555	-78555

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Major Head Total	3498371							1636521	985936	595055	6715883	56832257	63548140
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12384812										12384812	129415324	141800136
06 - Medical Treatment	10753										10753	955349	966102
11 - Domestic T.E.	16710										16710	191109	207819
13 - O.E.	2110592										2110592	8272411	10383003
30 - Other Contractual	592250										592250	2879112	3471362
11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region													
01 - Salaries								2206952			2206952	20857154	23064106
11 - Domestic T.E.											0	5636	5636
13 - O.E.								52760			52760	100948	153708
30 - Other Contractual								114529			114529	128267	242796
34 - Schol.& Stipend								101724			101724	414375	516099
11 2054 00 095 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 03 - Mahe Region													
01 - Salaries									686821		686821	6010079	6696900

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02 - Wages											0	41980	41980
06 - Medical Treatment											0	19323	19323
11 - Domestic T.E.									6160		6160	30017	36177
13 - O.E.									20228		20228	35824	56052
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										718853	718853	5488879	6207732
11 - Domestic T.E.										25314	25314	10120	35434
13 - O.E.											0	68969	68969
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	121987										121987	786037	908024
11 2054 00 095 03 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								24582			24582	154697	179279
11 2054 00 095 03 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1285		1285	61766	63051

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11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1507	1507	60000	61507
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	710029										710029	7841356	8551385
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								154694			154694	2036576	2191270
11 - Domestic T.E.											0	1330	1330
13 - O.E.								30810			30810	44268	75078
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									607020		607020	3810884	4417904

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06 - Medical Treatment									7696		7696	3512	11208
11 - Domestic T.E.									6160		6160	13495	19655
13 - O.E.									3000		3000	68348	71348
11 2054 00 097 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										62754	62754	844422	907176
13 - O.E.										34800	34800	30100	64900
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	430663										430663	4105521	4536184
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-34932	-34932
11 2054 00 911 02 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-10393	-10393

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Major Head Total	16377796							2686051	1338370	843228	21245445	194741863	215987308
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries											0	-14691	-14691
13 - O.E.											0	-20	-20
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	8954291										8954291	64127344	73081635
02 - Wages	5084										5084	171660	176744
06 - Medical Treatment	414977										414977	3454093	3869070
11 - Domestic T.E.	693601										693601	1558029	2251630
13 - O.E.	252474										252474	8296540	8549014
14 - Rent,Rates & Taxe	150000										150000	278238	428238
20 - Other Admv.Expens											0	156400	156400
24 - P.O.L.	2552047										2552047	13059198	15611245
25 - Clothing & Tentag											0	5039519	5039519

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26 - Advertising & Pub											0	260118	260118
28 - PP&SS,Fees to Art	1379500										1379500	1237500	2617000
41 - Secret Service Ex	60000										60000	40000	100000
50 - O. C.	392549										392549	1342518	1735067
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								335989			335989	2655517	2991506
06 - Medical Treatment											0	93735	93735
13 - O.E.								59998			59998	705858	765856
24 - P.O.L.								137524			137524	2241823	2379347
50 - O. C.								22120			22120	32240	54360
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									30228		30228	437220	467448
06 - Medical Treatment									15381		15381	261064	276445
13 - O.E.									10340		10340	181122	191462
24 - P.O.L.									215172		215172	760892	976064
50 - O. C.									45467		45467	20700	66167
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	82472	82472

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06 - Medical Treatment										140322	140322	0	140322
13 - O.E.										189098	189098	78876	267974
24 - P.O.L.										493428	493428	772130	1265558
50 - O. C.										34286	34286	18600	52886
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	258157										258157	3848563	4106720
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								38620			38620	360709	399329
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									80447		80447	237998	318445
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										12935	12935	117788	130723

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12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.	3691202										3691202	2555315	6246517
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.											0	76659	76659
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	56360713										56360713	369432867	425793580
11 - Domestic T.E.	746062										746062	5484427	6230489
50 - O. C.											0	160000	160000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								924976			924976	10938022	11862998

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11 - Domestic T.E.								48350			48350	184589	232939
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2594098		2594098	14744445	17338543
11 - Domestic T.E.									29678		29678	403250	432928
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										657355	657355	4699621	5356976
11 - Domestic T.E.										32197	32197	82820	115017
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	101508248										101508248	599547748	701055996
06 - Medical Treatment	53486										53486	592317	645803
11 - Domestic T.E.	674390										674390	618174	1292564
13 - O.E.	2860										2860	488182	491042
24 - P.O.L.	28346										28346	967795	996141

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25 - Clothing & Tentag	3509096										3509096	0	3509096
50 - O. C.	85715										85715	72056	157771
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	16989825	-25639									16964186	96202564	113166750
11 - Domestic T.E.	186763										186763	1483623	1670386
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								504014			504014	7217216	7721230
11 - Domestic T.E.											0	91269	91269
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									991653		991653	6222751	7214404
11 - Domestic T.E.									18416		18416	81497	99913
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										467698	467698	2106411	2574109

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11 - Domestic T.E.										9039	9039	29511	38550
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	91243796										91243796	539850147	631093943
11 - Domestic T.E.	1176448										1176448	8655993	9832441
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8972009			8972009	108489843	117461852
11 - Domestic T.E.								169460			169460	1677673	1847133
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									5705882		5705882	33993236	39699118
11 - Domestic T.E.									498027		498027	955837	1453864
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										4396664	4396664	26383725	30780389

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11 - Domestic T.E.										219195	219195	1038586	1257781
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	40062635										40062635	243378809	283441444
11 - Domestic T.E.	478904										478904	2653508	3132412
22 - Arms & Ammunition		-27615									-27615	112541	84926
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1358969			1358969	16477859	17836828
11 - Domestic T.E.								309480			309480	160900	470380
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1485377		1485377	9010895	10496272
11 - Domestic T.E.									24009		24009	306670	330679
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										4156147	4156147	26418906	30575053

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11 - Domestic T.E.										246138	246138	1032482	1278620
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-37									-37	-2194880	-2194917
Major Head Total	331911169	-53291						12881509	11744175	11054502	367538064	2254799612	2622337676
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	309573										309573	2691084	3000657
11 - Domestic T.E.											0	11985	11985
13 - O.E.											0	36408	36408
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	3248880										3248880	36590576	39839456

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02 - Wages											0	41236	41236
11 - Domestic T.E.											0	98627	98627
13 - O.E.	60913										60913	584430	645343
24 - P.O.L.	12378										12378	229504	241882
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.											0	6040584	6040584
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								652984			652984	6460736	7113720
11 - Domestic T.E.								31435			31435	0	31435
13 - O.E.											0	35941	35941
50 - O. C.											0	156355	156355
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									276420		276420	2922924	3199344
02 - Wages									36612		36612	0	36612
11 - Domestic T.E.											0	28970	28970
13 - O.E.									1200		1200	14500	15700
50 - O. C.											0	96640	96640
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										220699	220699	2403449	2624148

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13 - O.E.											0	5976	5976
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4702										4702	1734326	1739028
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	31361	31361
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2901		2901	22355	25256
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	71763	71763

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32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main											0	597890	597890
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main											0	2432149	2432149
Major Head Total	3636446							684419	317133	220699	4858697	63493229	68351926
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1327134	-9631									1317503	11871584	13189087

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06 - Medical Treatment											0	119792	119792
13 - O.E.	15251										15251	147185	162436
26 - Advertising & Pub											0	167664	167664
30 - Other Contractual											0	185294	185294
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49317										49317	755784	805101
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1214			1214	97124	98338
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9510		9510	23504	33014
14 2058 00 103 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Puducherry Region													
01 - Salaries	15806269										15806269	163056746	178863015

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06 - Medical Treatment	27357										27357	804759	832116
11 - Domestic T.E.	10355										10355	176937	187292
13 - O.E.	64897										64897	2268171	2333068
21 - Supplies & Materi	254280										254280	301470	555750
27 - Minor Works, Main	3395										3395	9204	12599
34 - Schol.& Stipend	16608										16608	172509	189117
14 2058 00 103 02 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								1571909			1571909	19006449	20578358
06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.											0	12338	12338
13 - O.E.								1445			1445	55249	56694
21 - Supplies & Materi											0	27443	27443
27 - Minor Works, Main											0	19027	19027
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									410420		410420	3914522	4324942
13 - O.E.									7693		7693	20499	28192
27 - Minor Works, Main											0	4000	4000
14 2058 00 911 01 00													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-106								-106	0	-106

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Major Head Total	17574863	-9737						1574568	427623		19567317	203220722	222788039
16 2059 01 053 03 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					49000						49000	2864141	2913141
16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					798309						798309	416691	1215000
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	641000	641000

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16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	895438	895438
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					892000						892000	4127431	5019431
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					37568						37568	100000	137568
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1715160										1715160	18313874	20029034

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06 - Medical Treatment	10620										10620	145168	155788
11 - Domestic T.E.											0	0	0
13 - O.E.	80671										80671	231312	311983
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	76490407	-31991					-36				76458380	758952041	835410421
02 - Wages	3202404										3202404	27390221	30592625
06 - Medical Treatment	499097										499097	516403	1015500
11 - Domestic T.E.	143275	-110					36				143201	1102045	1245246
13 - O.E.	875988										875988	1314874	2190862
34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9850216			9850216	104893718	114743934
02 - Wages								580350			580350	5333203	5913553
11 - Domestic T.E.								10620			10620	191019	201639
13 - O.E.								4150			4150	133605	137755
34 - Schol.& Stipend								70237			70237	410322	480559
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2372359		2372359	23636640	26008999

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02 - Wages									10000		10000	359759	369759
06 - Medical Treatment											0	273134	273134
11 - Domestic T.E.									1890		1890	76984	78874
13 - O.E.									3922		3922	55448	59370
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2759760	2759760	28136857	30896617
02 - Wages										847098	847098	8415657	9262755
06 - Medical Treatment											0	101109	101109
11 - Domestic T.E.										59697	59697	37716	97413
13 - O.E.											0	56999	56999
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2447642	-1968									2445674	23985589	26431263
02 - Wages											0	41811	41811
11 - Domestic T.E.	180										180	31254	31434
13 - O.E.	27278										27278	334112	361390
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	190690										190690	2186104	2376794

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7278			7278	84842	92120
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2283		2283	60527	62810
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1437	1437	120456	121893
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					85000						85000	391400	476400

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50 - O. C.					22956						22956	326319	349275
16 2059 80 052 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
02 - Karaikal Region													
50 - O. C.					29616						29616	81539	111155
16 2059 80 052 01 03													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
03 - Mahe Region													
50 - O. C.					7650						7650	80000	87650
53 - Major Works											0	0	0
16 2059 80 053 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Puducherry Region													
27 - Minor Works, Main					6506227						6506227	1391686	7897913
16 2059 80 053 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor Works, Main											0	403465	403465

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					320647						320647	133900	454547
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					371151						371151	1163834	1534985
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					1003384						1003384	573616	1577000
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	156000	156000

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16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-269877	-269877
Major Head Total	85683412	-34069			10123508			10522851	2390454	3667992	112354148	1020422958	1132777106
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxe 09 2062 00 800 02 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 02 - Payment of Curren 01 - Puducherry Region 13 - O.E.													
	2028935										2028935	12177120	14206055
	12416										12416	131071	143487
	8409										8409	202700	211109
											0	112240	112240
	3867										3867	55422	59289

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Major Head Total	2053627										2053627	12678553	14732180
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3278722										3278722	33001729	36280451
13 - O.E.											0	6006	6006
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								475572			475572	4396579	4872151
02 - Wages											0	129314	129314
13 - O.E.											0	26264	26264
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	173286										173286	1709954	1883240

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08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	50955	50955
09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	229180	-214550									14630	3929435	3944065
13 - O.E.	25604										25604	532759	558363
30 - Other Contractual											0	1121741	1121741
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	22426										22426	798631	821057
50 - O. C.											0	-30	-30
11 2070 00 800 01 01 11 - Treasury and Acco 2070 - Other Administr 00 - 800 - Other Expenditur 01 - Payment to other 01 - Puducherry Region													
50 - O. C.											0	2670333	2670333

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12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	737064										737064	4443592	5180656
11 - Domestic T.E.	6675										6675	53610	60285
50 - O. C.	9523798										9523798	87979318	97503116
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								1265957			1265957	11989724	13255681
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									660958		660958	6317730	6978688
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										123401	123401	7407047	7530448

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	686769										686769	5869057	6555826
13 - O.E.	1000										1000	69691	70691
30 - Other Contractual	267996										267996	232392	500388
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										25668	25668	262492	288160
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	8909361										8909361	101559486	110468847
06 - Medical Treatment											0	152774	152774
11 - Domestic T.E.											0	188555	188555
13 - O.E.	92348										92348	230942	323290
14 - Rent,Rates & Taxe											0	107530	107530
24 - P.O.L.	68050										68050	774526	842576

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26 - Advertising & Pub											0	14364	14364
27 - Minor Works, Main	40260										40260	223357	263617
50 - O. C.											0	11800	11800
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1682054			1682054	18633868	20315922
11 - Domestic T.E.											0	39969	39969
13 - O.E.								11700			11700	63431	75131
24 - P.O.L.											0	165242	165242
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									738702		738702	7627143	8365845
06 - Medical Treatment											0	16581	16581
13 - O.E.											0	12925	12925
24 - P.O.L.											0	34857	34857
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										706117	706117	7325448	8031565

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11 - Domestic T.E.										33689	33689	0	33689
13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	27108										27108	488606	515714
12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	11810	11810
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	60456	60456
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2274	2274	6756	9030

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12 2070 00 911 01 00													
12 - Police													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-3100	-3100
19 2070 00 115 01 01													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Puducherry Region													
01 - Salaries	391144										391144	3977323	4368467
06 - Medical Treatment											0	1657	1657
30 - Other Contractual	96225										96225	191922	288147
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	3002154										3002154	23275451	26277605
06 - Medical Treatment	14164										14164	161284	175448
11 - Domestic T.E.											0	377899	377899
13 - O.E.	1100012										1100012	4591332	5691344
20 - Other Admv.Expens	58844										58844	59540	118384
30 - Other Contractual	1406455										1406455	4527023	5933478

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19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	365921										365921	2760409	3126330
Major Head Total	30524566	-214550						3435283	1399660	891149	36036108	350744267	386780375
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	415535730	170270227					-46448818	7990546			547347685	5065827302	5613174987
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	154902033										154902033	856868541	1011770574

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	211011443							1952895		470000	213434338	1014570027	1228004365
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	114367376	-1510					48810378	3924468			167100712	1508285900	1675386612
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge											0	65691	65691
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2425000										2425000	24500000	26925000

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	94658195							19266454	5926649	912855	120764153	619932004	740696157
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							102645059	-10162			102634897	1021774286	1124409183
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1468890	1468890
15 2071 01 911 01 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-560500	-560500

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15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -							-19163				-19163	-42620007	-42639170
Major Head Total	992899777	170268717					104987456	33124201	5926649	1382855	1308589655	10070112134	11378701789
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region 50 - O. C.	8013758										8013758	5852953	13866711
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region 50 - O. C.											0	2497548	2497548

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19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									552868		552868	897881	1450749
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										238275	238275	682461	920736
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813
Major Head Total	8013758								552868	238275	8804901	9850030	18654931
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	6436825										6436825	64963200	71400025

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03 - O.T.A.			-7800								-7800	0	-7800
06 - Medical Treatment											0	50943	50943
30 - Other Contractual	1512000										1512000	11573952	13085952
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								305685			305685	3008604	3314289
30 - Other Contractual								1005677			1005677	7436633	8442310
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									688065		688065	6779356	7467421
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1227654	1227654	11778954	13006608
50 - O. C.											0	12260	12260
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi											0	-10246141	-10246141

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	-1927173	-1927173
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	2074502	2074502
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	257884	257884
17 2202 01 109 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 02 - Karaikal Region													
34 - Schol.& Stipend								15400			15400	0	15400

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17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	-317000	-317000
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	-1900000	-1900000
17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi											0	-40000	-40000
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	189267390	-2									189267388	1747554705	1936822093

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02 - Wages	128340										128340	5653594	5781934
06 - Medical Treatment	288983										288983	616906	905889
11 - Domestic T.E.	19333										19333	256675	276008
13 - O.E.	43855										43855	299778	343633
20 - Other Admv.Expens											0	630000	630000
21 - Supplies & Materi											0	15340	15340
30 - Other Contractual	44000										44000	363734	407734
50 - O. C.											0	902340	902340
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								49991652			49991652	487319256	537310908
02 - Wages											0	1601619	1601619
06 - Medical Treatment											0	83160	83160
11 - Domestic T.E.								42635			42635	156128	198763
13 - O.E.								28460			28460	80271	108731
30 - Other Contractual											0	718076	718076
50 - O. C.											0	181000	181000
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5858739		5858739	58354399	64213138
02 - Wages											0	47658	47658
06 - Medical Treatment											0	127534	127534
13 - O.E.									8044		8044	19236	27280
14 - Rent,Rates & Taxe(C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
21 - Supplies & Materi									2106		2106	0	2106
50 - O. C.											0	100500	100500
17 2202 01 800 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 04 - Yanam Region													
01 - Salaries										12360825	12360825	123453067	135813892

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02 - Wages										410688	410688	4429160	4839848
06 - Medical Treatment										55895	55895	278404	334299
13 - O.E.										43754	43754	84646	128400
30 - Other Contractual										896880	896880	863300	1760180
50 - O. C.										0	0	96500	96500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	425109										425109	6953808	7378917
11 - Domestic T.E.											0	23137	23137
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	697137	697137
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.	161000										161000	300500	461500
50 - O. C.											0	137040	137040

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17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	224204	224204
17 2202 01 800 11 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 11 - National Programm 01 - Puducherry Region													
50 - O. C.											0	3631000	3631000
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-852759	-852759
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	243798										243798	2409120	2652918

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11 - Domestic T.E.	26576										26576	0	26576
13 - O.E.											0	20423	20423
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	121899										121899	1231560	1353459
13 - O.E.	1988										1988	46821	48809
50 - O. C.	841400										841400	460856	1302256
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										440161	440161	2924587	3364748
02 - Wages										56025	56025	472305	528330
11 - Domestic T.E.											0	11300	11300
13 - O.E.										7000	7000	27870	34870

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17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	3000904										3000904	24143471	27144375
11 - Domestic T.E.											0	29760	29760
13 - O.E.	38807										38807	320773	359580
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								551672			551672	5590206	6141878
13 - O.E.								35403			35403	69474	104877
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3332095										3332095	33555836	36887931
13 - O.E.											0	452936	452936
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								1381308			1381308	10739995	12121303

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11 - Domestic T.E.											0	790	790
13 - O.E.								100300			100300	117840	218140
34 - Schol.& Stipend								29064			29064	261836	290900
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									518004		518004	5812267	6330271
11 - Domestic T.E.											0	4347	4347
13 - O.E.									36120		36120	403428	439548
17 2202 02 107 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
02 - Merit Prize Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries											0	-58654	-58654
17 2202 02 109 05 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
05 - Multipurpose High													
01 - Puducherry Region													
27 - Minor Works, Main							4350				4350	0	4350

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17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	135498										135498	1281658	1417156
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	2310495										2310495	19176092	21486587
11 - Domestic T.E.											0	21427	21427
13 - O.E.	11680										11680	33047	44727
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1070367			1070367	10713074	11783441
11 - Domestic T.E.											0	6530	6530
13 - O.E.											0	9706	9706
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									503253		503253	2520149	3023402

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28 - PP&SS,Fees to Art									72000		72000	279000	351000
17 2202 02 109 11 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Puducherry Region													
20 - Other Admv.Expens	106650	-52300									54350	1110600	1164950
50 - O. C.											0	106700	106700
17 2202 02 109 11 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
20 - Other Admv.Expens											0	205000	205000
17 2202 02 109 11 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
20 - Other Admv.Expens									-20		-20	101400	101380
17 2202 02 109 11 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
21 - Supplies & Materi											0	113700	113700

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	64856263			-15344							64840919	647431650	712272569
02 - Wages	25668										25668	2866118	2891786
06 - Medical Treatment											0	270391	270391
11 - Domestic T.E.	21012										21012	521622	542634
13 - O.E.	181688										181688	1270711	1452399
21 - Supplies & Materi	158752										158752	349591	508343
28 - PP&SS,Fees to Art	3112136										3112136	595986	3708122
30 - Other Contractual	100000										100000	826668	926668
50 - O. C.	2313775	-139363									2174412	1395000	3569412
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12923195			12923195	130714064	143637259
06 - Medical Treatment											0	5408	5408
11 - Domestic T.E.								7916			7916	191059	198975
13 - O.E.								43708			43708	398008	441716
21 - Supplies & Materi								63089			63089	47251	110340
28 - PP&SS,Fees to Art											0	129101	129101
30 - Other Contractual								425000			425000	4744875	5169875
34 - Schol.& Stipend								53741			53741	0	53741
50 - O. C.								890010			890010	0	890010
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									9742833		9742833	98408074	108150907

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06 - Medical Treatment									30687		30687	16240	46927
11 - Domestic T.E.											0	3445	3445
13 - O.E.									6012		6012	153818	159830
21 - Supplies & Materi											0	49105	49105
28 - PP&SS,Fees to Art									150000		150000	1050000	1200000
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										466012	466012	1597198	2063210
30 - Other Contractual										25000	25000	225000	250000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	90542785	-126									90542659	799614744	890157403
02 - Wages	51336										51336	2960474	3011810
06 - Medical Treatment											0	413665	413665
11 - Domestic T.E.	108041										108041	490352	598393
13 - O.E.	96159										96159	1006123	1102282
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	1090683										1090683	181867	1272550
30 - Other Contractual	584065										584065	4426409	5010474
50 - O. C.	809455										809455	0	809455
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								19938707			19938707	199370416	219309123

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02 - Wages											0	380976	380976
06 - Medical Treatment								21200			21200	273872	295072
11 - Domestic T.E.								160320			160320	113834	274154
13 - O.E.								17580			17580	102512	120092
30 - Other Contractual								220000			220000	7299447	7519447
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									8600517		8600517	73463730	82064247
06 - Medical Treatment									32311		32311	430208	462519
11 - Domestic T.E.											0	4347	4347
13 - O.E.									4660		4660	29102	33762
28 - PP&SS,Fees to Art											0	442000	442000
50 - O. C.											0	50818	50818
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8254470	8254470	83736149	91990619
02 - Wages										154008	154008	1723108	1877116
06 - Medical Treatment										29800	29800	0	29800
11 - Domestic T.E.										33409	33409	7128	40537
13 - O.E.											0	42468	42468
30 - Other Contractual										306581	306581	2578767	2885348
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to Non													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	52664496	-150619									52513877	264566477	317080354

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17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								7006910			7006910	54965303	61972213
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										1595325	1595325	13202936	14798261
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	1788271	-14621									1773650	15799880	17573530
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								886663			886663	4688153	5574816

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-200000									-200000	-557299	-757299
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-309267	-309267
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	10205887	-5902									10199985	92533992	102733977
02 - Wages											0	263596	263596
13 - O.E.											0	89128	89128
26 - Advertising & Pub											0	20081	20081
30 - Other Contractual	505807										505807	3185562	3691369
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	19786323										19786323	196700893	216487216

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02 - Wages											0	187588	187588
13 - O.E.	124533										124533	576842	701375
21 - Supplies & Materi	2648864										2648864	735065	3383929
30 - Other Contractual											0	5242680	5242680
50 - O. C.											0	0	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries											0	203355827	203355827
02 - Wages											0	390246	390246
11 - Domestic T.E.											0	91105	91105
13 - O.E.	28450										28450	442859	471309
21 - Supplies & Materi											0	603509	603509
30 - Other Contractual	1805579										1805579	11417011	13222590
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9723048		9723048	96813610	106536658
06 - Medical Treatment											0	3392	3392
11 - Domestic T.E.									4251		4251	30760	35011
13 - O.E.									20084		20084	238445	258529
21 - Supplies & Materi									100844		100844	140962	241806
30 - Other Contractual											0	999462	999462
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2492865	2492865	21831969	24324834

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02 - Wages										25668	25668	252686	278354
11 - Domestic T.E.										68589	68589	0	68589
13 - O.E.										0	0	37427	37427
50 - O. C.										13865	13865	11129	24994
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Arvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								6892857			6892857	68538751	75431608
02 - Wages											0	129314	129314
13 - O.E.								33000			33000	202096	235096
21 - Supplies & Materi								5972			5972	52256	58228
30 - Other Contractual											0	3429339	3429339
34 - Schol.& Stipend								43596			43596	330720	374316
50 - O. C.											0	0	0
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										5285556	5285556	48810514	54096070
02 - Wages										180145	180145	1587670	1767815
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.											0	61979	61979
13 - O.E.										75519	75519	398551	474070
21 - Supplies & Materi										31520	31520	1067852	1099372
30 - Other Contractual											0	1333259	1333259
50 - O. C.										264576	264576	509275	773851
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1933149	-22483									1910666	18042956	19953622

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02 - Wages	433382										433382	4210635	4644017
11 - Domestic T.E.	2613										2613	69314	71927
13 - O.E.											0	87714	87714
21 - Supplies & Materi											0	349268	349268
30 - Other Contractual											0	658427	658427
50 - O. C.	134000										134000	739666	873666
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								7647571			7647571	74936931	82584502
11 - Domestic T.E.											0	4600	4600
13 - O.E.								40035			40035	968378	1008413
30 - Other Contractual											0	4593387	4593387
34 - Schol.& Stipend								50862			50862	357441	408303
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3649997	3649997
36 - Grant In Aid Sala	15815464										15815464	174482756	190298220
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	147089										147089	2038038	2185127

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17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.									113884		113884	87655	201539
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12424	12424	121063	133487
17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4130			4130	42372	46502
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1769			1769	501288	503057

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17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	73320	73320
17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend											0	131760	131760
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	4982000										4982000	0	4982000
17 2202 03 789 15 01 17 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 15 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid	45200000										45200000	0	45200000

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17 2202 03 796 02 01 17 - Education 2202 - General Educati 03 - University and Hi 796 - Tribal Area Sub- 02 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid	1000000										1000000	0	1000000
17 2202 03 800 03 01 17 - Education 2202 - General Educati 03 - University and Hi 800 - Other Expenditur 03 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid	155500000										155500000	0	155500000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	35718										35718	357488	393206

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13 - O.E.											0	7200	7200
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	557139										557139	6928922	7486061
13 - O.E.											0	9194	9194
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	11300										11300	99700	111000
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	280908										280908	2855273	3136181
11 - Domestic T.E.	28452										28452	1600	30052
13 - O.E.	277200										277200	229779	506979
20 - Other Admv.Expens											0	148101	148101
50 - O. C.	136750										136750	1227200	1363950
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	8394740										8394740	79112269	87507009

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06 - Medical Treatment											0	104685	104685
11 - Domestic T.E.	1450										1450	133811	135261
13 - O.E.	51214										51214	912079	963293
28 - PP&SS,Fees to Art											0	485000	485000
30 - Other Contractual	159694										159694	3596756	3756450
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	616549										616549	5225189	5841738
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	918671										918671	10732411	11651082
17 2202 80 001 07 02													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								159626			159626	2111501	2271127
17 2202 80 001 07 03													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									58027		58027	642116	700143

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										498613	498613	222149	720762
17 2202 80 107 09 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 09 - Scholarship to Po 01 - Puducherry Region													
34 - Schol.& Stipend											0	30000	30000
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	980000										980000	1190000	2170000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	7231000	7231000

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35 - Grant For Creatio											0	2444000	2444000
17 2202 80 789 08 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
08 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	4820667										4820667	0	4820667
35 - Grant For Creatio	1629333										1629333	0	1629333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4489000	4489000
35 - Grant For Creatio											0	2222000	2222000
17 2202 80 789 10 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	2304000										2304000	688667	2992667
35 - Grant For Creatio	533333										533333	948000	1481333
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	487000	487000

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17 2202 80 789 12 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 12 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	324667										324667	0	324667
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	194784										194784	2316071	2510855
13 - O.E.	12077										12077	23324	35401
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								165705			165705	1636490	1802195
02 - Wages											0	276367	276367
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries									66282		66282	681596	747878

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02 - Wages									27000		27000	268548	295548
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										66282	66282	654596	720878
02 - Wages										45000	45000	451742	496742
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2890006										2890006	25166193	28056199
13 - O.E.											0	15400	15400
21 - Supplies & Materi											0	20720	20720
50 - O. C.	703050										703050	672251	1375301
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	270871	297871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	55654300	55654300

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35 - Grant For Creatio											0	15158000	15158000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	21291333										21291333	15811533	37102866
35 - Grant For Creatio	7071333										7071333	3034000	10105333
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	20585000	20585000
35 - Grant For Creatio											0	9691500	9691500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid	10386667										10386667	3336667	13723334
35 - Grant For Creatio	2326000										2326000	4135000	6461000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4084800	4084800

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17 2202 80 800 18 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 18 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid	1424000										1424000	1299200	2723200
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-4324	-4324
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1194262						1194262	24702	1218964
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					998384						998384	972612	1970996

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32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	717276	717276
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	505507	505507
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					368397						368397	264200	632597
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					479898						479898	3226456	3706354

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32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					100000						100000	625000	725000
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	254093	254093
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					50400						50400	1039903	1090303
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					170050						170050	1949195	2119245

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32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	833000	833000
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	833000	833000
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	389674	389674
Major Head Total	755617385	-585416	-7800	-15344	3361391		4350	112260785	36393751	35424109	942453211	6449193999	7391647210
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1592356										1592356	15347173	16939529

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06 - Medical Treatment											0	40562	40562
11 - Domestic T.E.											0	2400	2400
13 - O.E.	25884										25884	343275	369159
28 - PP&SS,Fees to Art	110500										110500	2292171	2402671
50 - O. C.											0	60127	60127
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4316										4316	67290	71606
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1776220										1776220	12515061	14291281
13 - O.E.	1900										1900	3550	5450
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	8868841										8868841	67357510	76226351
06 - Medical Treatment	144900										144900	0	144900

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13 - O.E.											0	179518	179518
21 - Supplies & Materi											0	101650	101650
26 - Advertising & Pub											0	17136	17136
30 - Other Contractual											0	901485	901485
50 - O. C.											0	72163	72163
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									56928		56928	440465	497393
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	11507255	11507255
35 - Grant For Creatio											0	349000	349000
36 - Grant In Aid Sala	30538000										30538000	274865112	305403112
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	448768039	448768039

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17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	1146000	1146000
36 - Grant In Aid Sala											0	28878126	28878126
17 2203 00 911 01 00 17 - Education 2203 - Technical Educa 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-247	-247
Major Head Total	43062917								56928		43119845	865254821	908374666
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	917159										917159	11671896	12589055

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13 - O.E.	1995										1995	50357	52352
31 - Grants-in-Aid	5060256										5060256	13511486	18571742
36 - Grant In Aid Sala											0	11613568	11613568
50 - O. C.	702740										702740	20509424	21212164
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								130140			130140	1289938	1420078
50 - O. C.								355850			355850	2194470	2550320
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.									121850		121850	1553360	1675210
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.											0	3500	3500
50 - O. C.										327190	327190	530460	857650
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	3014935										3014935	29862996	32877931

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02 - Wages											0	10140	10140
11 - Domestic T.E.	16400										16400	66454	82854
13 - O.E.	103170										103170	590486	693656
20 - Other Admv.Expens	14558	-14667									-109	1344566	1344457
30 - Other Contractual											0	35350	35350
50 - O. C.	847395	-10200									837195	426045	1263240
17 2204 00 102 01 02													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								395433			395433	3601559	3996992
11 - Domestic T.E.											0	25682	25682
13 - O.E.											0	66958	66958
14 - Rent,Rates & Taxe											0	707778	707778
50 - O. C.								29610			29610	385443	415053
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens											0	1940824	1940824
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	119496										119496	1175138	1294634

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02 - Wages											0	6422	6422
13 - O.E.											0	15000	15000
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-1550									-1550	-937060	-938610
Major Head Total	10798104	-26417						911033	121850	327190	12131760	102252240	114384000
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	281406										281406	3422653	3704059
11 - Domestic T.E.	27652										27652	1600	29252
13 - O.E.	46500										46500	273240	319740
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7210										7210	499632	506842

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17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								86858			86858	84491	171349
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									363		363	3649	4012
17 2205 00 001 03 04 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2447	2447	0	2447
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1140000	1140000

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36 - Grant In Aid Sala											0	47658813	47658813
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	849000										849000	3523186	4372186
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	213600	213600
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	69750										69750	568578	638328
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	500043	500043

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36 - Grant In Aid Sala	514317										514317	12019144	12533461
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	236454										236454	2348431	2584885
13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	1904734										1904734	20207914	22112648
11 - Domestic T.E.	27652										27652	0	27652
14 - Rent,Rates & Taxe											0	1551591	1551591
21 - Supplies & Materi											0	569403	569403
30 - Other Contractual	96036										96036	376122	472158
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								613251			613251	6822439	7435690
02 - Wages											0	40672	40672

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13 - O.E.								15176			15176	64700	79876
14 - Rent,Rates & Taxe											0	670071	670071
21 - Supplies & Materi								53219			53219	189153	242372
34 - Schol.& Stipend								21798			21798	147742	169540
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									33729		33729	373502	407231
02 - Wages											0	41392	41392
06 - Medical Treatment											0	103862	103862
13 - O.E.											0	53960	53960
14 - Rent,Rates & Taxe											0	137783	137783
21 - Supplies & Materi											0	21221	21221
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										153081	153081	1086353	1239434
13 - O.E.										8702	8702	13700	22402
21 - Supplies & Materi										5920	5920	0	5920
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1479477										1479477	16098330	17577807

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13 - O.E.											0	54750	54750
21 - Supplies & Materi											0	322812	322812
30 - Other Contractual	732840										732840	1439034	2171874
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	726489	-7647									718842	6977172	7696014
13 - O.E.											0	382186	382186
20 - Other Admv.Expens	29700	-4269									25431	206134	231565
30 - Other Contractual	636526										636526	2744994	3381520
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	32300										32300	259400	291700
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	25500	25500
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	148904	148904

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21 - Supplies & Materi											0	206721	206721
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								39755			39755	201824	241579
17 2205 00 789 05 04													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
21 - Supplies & Materi										20259	20259	0	20259
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens	61665	-200									61465	4385188	4446653
50 - O. C.	486790										486790	6976197	7462987
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens											0	601977	601977

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17 2205 00 800 06 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
06 - Promotion of Volu													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000
17 2205 00 911 01 00													
17 - Education													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-206181	-206181
32 2205 00 105 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor Works, Main											0	41693	41693
32 2205 00 106 02 01													
32 - Building Programm													
2205 - Art and Culture													
00 -													
106 - Archaeological S													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	178352	178352

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Major Head Total	8246498	-12116						830057	34092	190409	9288940	145786627	155075567
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	3936064										3936064	41756665	45692729
06 - Medical Treatment											0	492875	492875
11 - Domestic T.E.											0	15520	15520
13 - O.E.	53581										53581	1062048	1115629
24 - P.O.L.	3332										3332	149195	152527
26 - Advertising & Pub											0	416598	416598
28 - PP&SS,Fees to Art											0	65900	65900
30 - Other Contractual	3213433										3213433	43086101	46299534
50 - O. C.											0	54060	54060
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1011718										1011718	10189195	11200913
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.											0	274630	274630

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18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								5971178			5971178	57430514	63401692
11 - Domestic T.E.								34683			34683	419449	454132
13 - O.E.								93129			93129	380049	473178
24 - P.O.L.								31387			31387	177487	208874
28 - PP&SS,Fees to Art								316129			316129	2697485	3013614
30 - Other Contractual											0	285129	285129
18 2210 01 001 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4161655										4161655	36761659	40923314
18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								590778			590778	7202562	7793340
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									46083		46083	1018500	1064583

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18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										267861	267861	2154097	2421958
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8008319										8008319	85163025	93171344
11 - Domestic T.E.	104869										104869	620446	725315
13 - O.E.											0	249098	249098
21 - Supplies & Materi	227874										227874	2205838	2433712
26 - Advertising & Pub											0	11844	11844
28 - PP&SS,Fees to Art	316935										316935	2876855	3193790
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9956557										9956557	101811779	111768336
11 - Domestic T.E.											0	56511	56511
13 - O.E.	2887										2887	618361	621248

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14 - Rent,Rates & Taxe											0	226303	226303
21 - Supplies & Materi	3835584										3835584	10132573	13968157
28 - PP&SS,Fees to Art	443548										443548	3402558	3846106
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								414519			414519	4033112	4447631
21 - Supplies & Materi											0	164329	164329
28 - PP&SS,Fees to Art								20968			20968	469247	490215
34 - Schol.& Stipend								7266			7266	70325	77591
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									682630		682630	6650678	7333308
14 - Rent,Rates & Taxe											0	309216	309216
21 - Supplies & Materi									159448		159448	330416	489864
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										225615	225615	2795603	3021218

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11 - Domestic T.E.											0	6699	6699
13 - O.E.										3924	3924	13641	17565
21 - Supplies & Materi											0	273162	273162
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	97012898	-18895									96994003	947684101	1044678104
06 - Medical Treatment	79691										79691	777338	857029
11 - Domestic T.E.	660403										660403	7072144	7732547
13 - O.E.	188964										188964	4704789	4893753
21 - Supplies & Materi	2857219										2857219	11717660	14574879
24 - P.O.L.	137732										137732	600103	737835
27 - Minor Works, Main	248837										248837	2624188	2873025
28 - PP&SS,Fees to Art	1192741										1192741	11698255	12890996
34 - Schol.& Stipend	2535226										2535226	23943437	26478663
50 - O. C.											0	27740	27740
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								38612034			38612034	388028312	426640346
06 - Medical Treatment											0	672274	672274
11 - Domestic T.E.								283472			283472	3160694	3444166
13 - O.E.								5000			5000	1216968	1221968
21 - Supplies & Materi								221255			221255	2952583	3173838
24 - P.O.L.								109759			109759	511875	621634
27 - Minor Works, Main								112602			112602	211370	323972
28 - PP&SS,Fees to Art								886075			886075	7616166	8502241
34 - Schol.& Stipend								266541			266541	1615091	1881632
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									15651355		15651355	165828656	181480011

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06 - Medical Treatment									349679		349679	843694	1193373
11 - Domestic T.E.									358815		358815	1498189	1857004
13 - O.E.									49700		49700	809653	859353
21 - Supplies & Materi									286958		286958	3166439	3453397
24 - P.O.L.											0	40017	40017
26 - Advertising & Pub											0	30618	30618
27 - Minor Works, Main									134355		134355	545491	679846
28 - PP&SS,Fees to Art									584083		584083	4349038	4933121
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										13226741	13226741	133590182	146816923
02 - Wages										36363	36363	356276	392639
06 - Medical Treatment											0	372645	372645
11 - Domestic T.E.										63161	63161	1148373	1211534
13 - O.E.										290070	290070	458084	748154
21 - Supplies & Materi										373146	373146	2210192	2583338
24 - P.O.L.										22396	22396	809886	832282
28 - PP&SS,Fees to Art										645738	645738	4865891	5511629
50 - O. C.										1260000	1260000	486928	1746928
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	46905994										46905994	461047467	507953461
06 - Medical Treatment	52069										52069	119471	171540
11 - Domestic T.E.	665440										665440	2977323	3642763
13 - O.E.	59080										59080	919788	978868
21 - Supplies & Materi		-2853									-2853	2715086	2712233
24 - P.O.L.	73817										73817	285430	359247
27 - Minor Works, Main	43826										43826	5000021	5043847

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28 - PP&SS,Fees to Art	449193										449193	5402179	5851372
30 - Other Contractual											0	45153042	45153042
34 - Schol.& Stipend	1958064										1958064	8034444	9992508
50 - O. C.											0	876735	876735
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1618542										1618542	15663515	17282057
13 - O.E.	1580										1580	22084	23664
21 - Supplies & Materi	3195										3195	144974	148169
28 - PP&SS,Fees to Art											0	244677	244677
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	7080349										7080349	74419459	81499808
11 - Domestic T.E.	20097										20097	203162	223259
13 - O.E.	94313										94313	753732	848045
21 - Supplies & Materi	165873										165873	2450473	2616346
27 - Minor Works, Main											0	81250	81250
28 - PP&SS,Fees to Art	136667										136667	1327097	1463764
30 - Other Contractual											0	380456	380456
34 - Schol.& Stipend											0	143724	143724
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2574876										2574876	24234563	26809439

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13 - O.E.	57795										57795	2272784	2330579
21 - Supplies & Materi	26306577										26306577	142025597	168332174
24 - P.O.L.											0	116688	116688
30 - Other Contractual	474899										474899	0	474899
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
21 - Supplies & Materi								98909			98909	0	98909
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	779160										779160	7206201	7985361
11 - Domestic T.E.	6699										6699	66990	73689
13 - O.E.	802										802	2400	3202
21 - Supplies & Materi	9600										9600	0	9600
24 - P.O.L.	4950										4950	39600	44550
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	505869										505869	4980062	5485931

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11 - Domestic T.E.	6699										6699	66990	73689
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								187863			187863	2065557	2253420
28 - PP&SS,Fees to Art								50000			50000	443441	493441
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	11076024										11076024	15442365	26518389
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	107399										107399	4696063	4803462
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 - Karaikal Region													
21 - Supplies & Materi											0	1494094	1494094

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18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-10000									-10000	-484113	-494113
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1053391										1053391	10963182	12016573
14 - Rent,Rates & Taxe											0	100656	100656
21 - Supplies & Materi											0	1054004	1054004
28 - PP&SS,Fees to Art	395161										395161	3921612	4316773
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								172791			172791	1839147	2011938
13 - O.E.											0	16403	16403
21 - Supplies & Materi											0	197451	197451
28 - PP&SS,Fees to Art								50000			50000	491828	541828
18 2210 02 101 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 03 - Mahe Region													
01 - Salaries									129708		129708	1676636	1806344

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13 - O.E.									1000		1000	7000	8000
21 - Supplies & Materi											0	832857	832857
28 - PP&SS,Fees to Art									140322		140322	1472258	1612580
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										344798	344798	3653078	3997876
13 - O.E.										1500	1500	4500	6000
21 - Supplies & Materi											0	687411	687411
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	96000										96000	993518	1089518
13 - O.E.											0	71012	71012
14 - Rent,Rates & Taxe											0	9114	9114
21 - Supplies & Materi											0	207976	207976
28 - PP&SS,Fees to Art	145161										145161	1472204	1617365
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	2195000	2195000

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36 - Grant In Aid Sala											0	56549610	56549610
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	210508										210508	5532013	5742521
11 - Domestic T.E.											0	46893	46893
13 - O.E.	2590										2590	173408	175998
30 - Other Contractual											0	681496	681496
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1554										1554	68430	69984
18 2210 02 101 08 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	7218	7218
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	11301	12218

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18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										878	878	28655	29533
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	497059										497059	4251366	4748425
21 - Supplies & Materi											0	207979	207979
28 - PP&SS,Fees to Art	50000										50000	493441	543441
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								63237			63237	689342	752579
14 - Rent,Rates & Taxe											0	386034	386034
28 - PP&SS,Fees to Art								50000			50000	438603	488603
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.											0	6030	6030

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21 - Supplies & Materi									148496		148496	59272	207768
28 - PP&SS,Fees to Art									50000		50000	488602	538602
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										267170	267170	3056238	3323408
14 - Rent,Rates & Taxe											0	201600	201600
21 - Supplies & Materi										31810	31810	249020	280830
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1306901										1306901	12183973	13490874
21 - Supplies & Materi	828992										828992	883931	1712923
28 - PP&SS,Fees to Art	370966										370966	3987796	4358762
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								63237			63237	851883	915120
21 - Supplies & Materi											0	30120	30120

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28 - PP&SS,Fees to Art								50000			50000	438550	488550
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								154597			154597	643394	797991
28 - PP&SS,Fees to Art								50000			50000	438602	488602
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi											0	624964	624964
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi											0	196934	196934
18 2210 02 789 10 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
10 - Siddha Dispensary													
01 - Puducherry Region													
21 - Supplies & Materi											0	624991	624991

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18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid											0	6609300	6609300
35 - Grant For Creatio											0	31686500	31686500
36 - Grant In Aid Sala											0	532800	532800
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid											0	4406200	4406200
35 - Grant For Creatio											0	21124333	21124333
36 - Grant In Aid Sala											0	355200	355200
18 2210 03 101 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 01 - Puducherry Region													
14 - Rent,Rates & Taxe	219566										219566	664620	884186
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	2904251										2904251	23611890	26516141

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11 - Domestic T.E.	16278										16278	145281	161559
28 - PP&SS,Fees to Art	200000										200000	880430	1080430
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1226808			1226808	11564120	12790928
06 - Medical Treatment											0	23838	23838
11 - Domestic T.E.								540			540	79440	79980
28 - PP&SS,Fees to Art								16129			16129	0	16129
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3499784										3499784	34446708	37946492
11 - Domestic T.E.	11093										11093	199671	210764
13 - O.E.											0	3900	3900
21 - Supplies & Materi	61281										61281	178549	239830
24 - P.O.L.											0	95967	95967
28 - PP&SS,Fees to Art	35484										35484	493441	528925
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1765625										1765625	19180311	20945936

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11 - Domestic T.E.	10099										10099	106853	116952
13 - O.E.	2500										2500	32996	35496
21 - Supplies & Materi											0	61248	61248
24 - P.O.L.	4317										4317	110948	115265
28 - PP&SS,Fees to Art	190322										190322	1640646	1830968
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1991057			1991057	22555803	24546860
06 - Medical Treatment											0	141022	141022
11 - Domestic T.E.								8239			8239	191690	199929
13 - O.E.											0	106782	106782
21 - Supplies & Materi								51272			51272	31663	82935
24 - P.O.L.											0	62498	62498
27 - Minor Works, Main											0	10876	10876
28 - PP&SS,Fees to Art								150000			150000	798183	948183
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2682902		2682902	25543396	28226298
06 - Medical Treatment											0	11389	11389
11 - Domestic T.E.									14454		14454	290516	304970
13 - O.E.									2730		2730	18030	20760
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi											0	917619	917619
24 - P.O.L.									62524		62524	0	62524
28 - PP&SS,Fees to Art											0	1404155	1404155
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	28894634										28894634	293549805	322444439

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06 - Medical Treatment											0	699788	699788
11 - Domestic T.E.	127962										127962	1498310	1626272
13 - O.E.	5924										5924	932579	938503
21 - Supplies & Materi											0	109032	109032
24 - P.O.L.	87803										87803	939944	1027747
28 - PP&SS,Fees to Art	440322										440322	4359033	4799355
30 - Other Contractual	951080										951080	3400054	4351134
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								3451895			3451895	30167898	33619793
11 - Domestic T.E.								14478			14478	234331	248809
21 - Supplies & Materi											0	17700	17700
28 - PP&SS,Fees to Art								27419			27419	35484	62903
34 - Schol.& Stipend								28595			28595	252615	281210
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									202500		202500	1985118	2187618
11 - Domestic T.E.									180		180	1800	1980
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1072791			-14976							1057815	10913750	11971565

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11 - Domestic T.E.											0	61911	61911
13 - O.E.	2555										2555	0	2555
21 - Supplies & Materi	31225										31225	62791	94016
24 - P.O.L.											0	21579	21579
28 - PP&SS,Fees to Art	100000										100000	989014	1089014
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								411762			411762	4116434	4528196
13 - O.E.								2000			2000	115062	117062
21 - Supplies & Materi											0	145702	145702
24 - P.O.L.											0	64787	64787
28 - PP&SS,Fees to Art								74193			74193	900001	974194
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	588313										588313	6191739	6780052
13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	7787	7787
24 - P.O.L.											0	12379	12379
28 - PP&SS,Fees to Art	100000										100000	943279	1043279
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								247644			247644	2514354	2761998

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28 - PP&SS,Fees to Art								79032			79032	438602	517634
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13242	-13242
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid	21400000										21400000	53500000	74900000
36 - Grant In Aid Sala	203174016										203174016	470854000	674028016
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								285444			285444	2937588	3223032
11 - Domestic T.E.								360			360	3591	3951
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	536935	586935

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18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									140748		140748	826024	966772
11 - Domestic T.E.									14454		14454	21153	35607
18 2210 05 105 04 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Puducherry Region													
31 - Grants-in-Aid											0	8695000	8695000
36 - Grant In Aid Sala											0	221073298	221073298
18 2210 05 105 05 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 05 - Mother Theresa In 01 - Puducherry Region													
31 - Grants-in-Aid											0	6033000	6033000
36 - Grant In Aid Sala											0	111784488	111784488
18 2210 05 105 11 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 11 - Establishment of 01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403

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18 2210 06 001 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Puducherry Region													
01 - Salaries	127576										127576	3387135	3514711
11 - Domestic T.E.											0	46893	46893
13 - O.E.	245210										245210	368249	613459
18 2210 06 101 03 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Puducherry Region													
01 - Salaries	5793725										5793725	59779087	65572812
11 - Domestic T.E.	8460										8460	107537	115997
13 - O.E.	11770										11770	72929	84699
21 - Supplies & Materi											0	379765	379765
24 - P.O.L.	3885										3885	71082	74967
18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								907193			907193	7501122	8408315
11 - Domestic T.E.								1110			1110	13164	14274

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18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									154719		154719	992446	1147165
11 - Domestic T.E.									100		100	1000	1100
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 - Yanam Region													
01 - Salaries										92583	92583	972306	1064889
11 - Domestic T.E.										310	310	3100	3410
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	3027005										3027005	29657606	32684611
06 - Medical Treatment	4153										4153	0	4153
11 - Domestic T.E.	20097										20097	233970	254067
13 - O.E.	19016										19016	122488	141504
21 - Supplies & Materi	12272										12272	118862	131134
27 - Minor Works, Main											0	190193	190193

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28 - PP&SS,Fees to Art	50000										50000	575699	625699
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1334585			1334585	12330392	13664977
11 - Domestic T.E.											0	48448	48448
28 - PP&SS,Fees to Art								46774			46774	443441	490215
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									971925		971925	9240062	10211987
06 - Medical Treatment									25964		25964	0	25964
11 - Domestic T.E.											0	74610	74610
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3455674										3455674	34980546	38436220
06 - Medical Treatment	57297										57297	0	57297
11 - Domestic T.E.	12599										12599	151052	163651

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13 - O.E.	47824										47824	121998	169822
21 - Supplies & Materi											0	1289	1289
24 - P.O.L.	7555										7555	94324	101879
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								909126			909126	9249544	10158670
11 - Domestic T.E.								32310			32310	225007	257317
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									216446		216446	948393	1164839
11 - Domestic T.E.									360		360	1620	1980
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	672989										672989	6879731	7552720
11 - Domestic T.E.	6699										6699	63531	70230
13 - O.E.											0	14582	14582

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21 - Supplies & Materi											0	5500	5500
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								98811			98811	982446	1081257
28 - PP&SS,Fees to Art								50000			50000	452542	502542
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	789828										789828	8323946	9113774
11 - Domestic T.E.	29500										29500	13860	43360
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								536487			536487	4666322	5202809
11 - Domestic T.E.								540			540	134690	135230
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										62208	62208	60591	122799

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18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	583854										583854	6042263	6626117
11 - Domestic T.E.	360										360	3600	3960
13 - O.E.											0	3894	3894
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2700085										2700085	26327760	29027845
11 - Domestic T.E.	9012										9012	145108	154120
13 - O.E.	990										990	21421	22411
26 - Advertising & Pub											0	17136	17136
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								351125			351125	4061234	4412359
11 - Domestic T.E.								702			702	135316	136018
28 - PP&SS,Fees to Art								50000			50000	440216	490216

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18 2210 06 101 12 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 04 - Yanam Region													
01 - Salaries										62208	62208	426798	489006
11 - Domestic T.E.										180	180	1335	1515
18 2210 06 101 18 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 01 - Puducherry Region													
01 - Salaries	2430941										2430941	23085984	25516925
11 - Domestic T.E.	6699										6699	60291	66990
13 - O.E.											0	1600	1600
21 - Supplies & Materi											0	33866	33866
18 2210 06 101 18 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 02 - Karaikal Region													
01 - Salaries											0	3454	3454
18 2210 06 101 20 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 01 - Puducherry Region													
01 - Salaries	670667										670667	5877334	6548001

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13 - O.E.											0	5900	5900
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								539309			539309	5071843	5611152
11 - Domestic T.E.											0	18180	18180
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									483688		483688	4326657	4810345
11 - Domestic T.E.									7227		7227	65043	72270
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										118444	118444	1233523	1351967
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	3993780	3993780

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18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi											0	7756153	7756153
28 - PP&SS,Fees to Art	824992										824992	9312641	10137633
30 - Other Contractual	1405400										1405400	11568363	12973763
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	1246347	1246347
30 - Other Contractual											0	11320445	11320445
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									58838		58838	680888	739726
18 2210 06 101 23 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 04 - Yanam Region													
30 - Other Contractual										113704	113704	4389091	4502795

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18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
13 - O.E.	5423										5423	32930	38353
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								171363			171363	945831	1117194
13 - O.E.											0	18098	18098
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	504415										504415	5030066	5534481
13 - O.E.	11665										11665	374598	386263
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								56019			56019	534908	590927

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13 - O.E.											0	17380	17380
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	23361	25720
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2281612										2281612	21322287	23603899
13 - O.E.	6816										6816	81288	88104
21 - Supplies & Materi											0	20064	20064
27 - Minor Works, Main											0	4250	4250
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.											0	49642	49642
21 - Supplies & Materi											0	70204	70204
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8324										8324	496233	504557

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18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	575967										575967	5325369	5901336
13 - O.E.	23914										23914	220500	244414
50 - O. C.	1924126										1924126	0	1924126
18 2210 06 911 01 00 18 - Medical 2210 - Medical and Pub 06 - Public Health 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-159	-159
18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	408540	408540
18 2210 80 789 04 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	9187500	9187500

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35 - Grant For Creatio											0	1400000	1400000
18 2210 80 789 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
05 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7112500	7112500
18 2210 80 789 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
06 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15410000	15410000
18 2210 80 789 07 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
07 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	100000	100000

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36 - Grant In Aid Sala											0	4186056	4186056
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154
18 2210 80 800 15 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-Aid											0	48167000	48167000
18 2210 80 800 20 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
20 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	68662500	68662500

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35 - Grant For Creatio											0	7700000	7700000
18 2210 80 800 21 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
21 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3037500	3037500
18 2210 80 800 22 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
22 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23107256	23107256
18 2210 80 800 24 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
24 - PM Ayushman Bhara													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000
18 2210 80 800 25 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
25 - PM Ayushman Bhara													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000

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18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000
18 2210 80 800 29 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant In Aid Sala											0	36792000	36792000
18 2210 80 911 01 00 18 - Medical 2210 - Medical and Pub 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-38000									-38000	0	-38000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1841000	1841000

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32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					3681						3681	409957	413638
32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					480800						480800	918500	1399300
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	192307	192307
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					4184						4184	0	4184

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32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					16900						16900	705550	722450
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	238624	238624
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					876000						876000	375000	1251000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000

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Major Head Total	540665778	-69748		-14976	1381565			62169730	23813308	17510808	645456465	5267777604	5913234069
18 2211 00 001 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
01 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	-82212	-82212
18 2211 00 001 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2850798										2850798	23335691	26186489
11 - Domestic T.E.	16098										16098	219608	235706
13 - O.E.	155415										155415	431947	587362
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art	196774										196774	1970538	2167312
50 - O. C.											0	123142	123142
18 2211 00 001 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								340177			340177	3407420	3747597

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11 - Domestic T.E.								6879			6879	37487	44366
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	1450720	-733780									716940	8346226	9063166
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	135086	135086
11 - Domestic T.E.											0	180	180
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	9761427	-5162268							-144637		4454522	46410141	50864663

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11 - Domestic T.E.	17280	-8640									8640	64080	72720
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1570431			1570431	13433800	15004231
11 - Domestic T.E.								1080			1080	11880	12960
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									436590		436590	1452651	1889241
11 - Domestic T.E.									560		560	1680	2240
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										411179	411179	2496157	2907336
11 - Domestic T.E.										720	720	6480	7200
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1921050										1921050	21049822	22970872

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11 - Domestic T.E.	40194										40194	84708	124902
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								109044			109044	1128751	1237795
Major Head Total	16409756	-5904688						2027611	292513	411899	13237091	124423765	137660856
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.						31567					31567	226980	258547

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27 - Minor Works, Main					10270						10270	56435	66705
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					2582530						2582530	1914000	4496530
16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								687097			687097	1599556	2286653
27 - Minor Works, Main					265401						265401	1496596	1761997
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					249710						249710	417000	666710
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	160844	160844

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16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	8700	8700
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	800000	800000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.											0	7000000	7000000
27 - Minor Works, Main					38344674						38344674	154499989	192844663
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.											0	1465188	1465188

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27 - Minor Works, Main					4468215			100			4468315	19999900	24468215
16 2215 01 102 03 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									318915		318915	3505128	3824043
02 - Wages									25668		25668	291636	317304
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									9420		9420	15478	24898
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main											0	7787650	7787650
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					4316084						4316084	31587916	35904000
16 2215 01 102 11 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	965205	965205

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	957790	957790
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	787366	787366
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					4200						4200	225000	229200
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	2302930	2302930

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16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
27 - Minor Works, Main											0	45000	45000
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	256590	256590
16 2215 01 911 01 00 16 - Public Works 2215 - Water Supply an 01 - Water Supply 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-100			-100	0	-100
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	34930607	-3904									34926703	426810688	461737391

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01 - Salaries(C)	49308										49308	0	49308
02 - Wages	8841556										8841556	80049559	88891115
06 - Medical Treatment	21900										21900	576968	598868
11 - Domestic T.E.	47295	-33445									13850	623416	637266
13 - O.E.											0	23870	23870
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								3937460			3937460	46924085	50861545
02 - Wages								-24819			-24819	4815945	4791126
06 - Medical Treatment											0	136712	136712
11 - Domestic T.E.								4680			4680	122707	127387
13 - O.E.								8550			8550	17615	26165
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1160834	1160834	13045641	14206475
02 - Wages										1461420	1461420	14297082	15758502
06 - Medical Treatment											0	33189	33189
11 - Domestic T.E.										41913	41913	0	41913
13 - O.E.										4980	4980	35021	40001
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.											0	2173132	2173132

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[illegible]

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13 - O.E.								22113			22113	42951	65064
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	0	0
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	30161710	30161710
10 2216 80 789 11 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2160000	2160000
10 2216 80 800 04 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	29540000	29540000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art	2266787										2266787	2505530	4772317
31 - Grants-in-Aid											0	9543178	9543178
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	1740000	1740000
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	9840000	9840000
10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	7980000	7980000

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10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	1042000	1042000
31 - Grants-in-Aid	89225100										89225100	0	89225100
10 2216 80 800 23 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								21960000			21960000	0	21960000
10 2216 80 800 23 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid									5000000		5000000	0	5000000
10 2216 80 800 23 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid										4400000	4400000	0	4400000

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16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					13600						13600	394987	408587
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					48000						48000	832300	880300
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661
16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1776000						1776000	3870891	5646891

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16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					445750						445750	36306	482056
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					26860						26860	111693	138553
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	244000	244000
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	958788										958788	10380465	11339253

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11 - Domestic T.E.											0	43408	43408
13 - O.E.											0	14847	14847
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					483950						483950	1250000	1733950
22 2216 02 104 01 01 22 - Co-operation 2216 - Housing 02 - Urban Housing 104 - Housing Co-opera 01 - Assistance to Hou 01 - Puducherry Region													
31 - Grants-in-Aid											0	23700000	23700000
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-642675	-642675
Major Head Total	93411582				2794160			21982113	5000000	4400000	127587855	146840849	274428704
10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-511686	-511686

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	3459084										3459084	26697039	30156123
13 - O.E.	73900										73900	477888	551788
30 - Other Contractual											0	245134	245134
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								517605			517605	5066650	5584255
13 - O.E.											0	9650	9650
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									210615		210615	2135942	2346557
13 - O.E.											0	4482	4482
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										407334	407334	4967940	5375274

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11 - Domestic T.E.										6625	6625	75329	81954
13 - O.E.											0	6999	6999
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	20167										20167	202921	223088
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1300		1300	12097	13397
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										776	776	37045	37821
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid	870000										870000	0	870000

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36 - Grant In Aid Sala	2680000										2680000	0	2680000
10 2217 05 800 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid											0	298100000	298100000
10 2217 05 800 03 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
02 - Karaikal Region													
31 - Grants-in-Aid											0	32498164	32498164
10 2217 05 800 03 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
04 - Yanam Region													
31 - Grants-in-Aid	23996278										23996278	20000000	43996278
10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-10628								-10628	-19245423	-19256051

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10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1192951										1192951	11352115	12545066
11 - Domestic T.E.											0	140499	140499
13 - O.E.	552638										552638	2320579	2873217
28 - PP&SS,Fees to Art	350000										350000	1725000	2075000
30 - Other Contractual	142696										142696	2935100	3077796
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2245194										2245194	24066888	26312082
13 - O.E.	58391										58391	389311	447702
28 - PP&SS,Fees to Art											0	663900	663900
50 - O. C.	65265										65265	2207731	2272996
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								402687			402687	2534163	2936850

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11 - Domestic T.E.											0	56314	56314
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries											0	1105588	1105588
11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6627										6627	338767	345394
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	26358										26358	241616	267974

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10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala											0	4999828	4999828
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	5550000	5550000
10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000

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10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid											0	91411000	91411000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	2650000										2650000	5770000	8420000
35 - Grant For Creatio											0	118400000	118400000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	112291										112291	1833088	1945379

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main					14690325						14690325	46200000	60890325
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					6793667						6793667	31321518	38115185
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					1375000						1375000	1500000	2875000
Major Head Total	38501840	-10628			22858992			920292	211915	414735	62897146	1681582202	1744479348
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1532153										1532153	15588445	17120598

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02 - Wages											0	222904	222904
11 - Domestic T.E.	10345										10345	8990	19335
13 - O.E.	66064										66064	451241	517305
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								88626			88626	877302	965928
02 - Wages								206180			206180	0	206180
13 - O.E.								3446			3446	7692	11138
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.									10383		10383	2034	12417
19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.											0	36294	36294
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	9566										9566	165850	175416

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1179			1179	19976	21155
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	25799	25799
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	167988										167988	1815892	1983880

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13 - O.E.	706186										706186	1040590	1746776
26 - Advertising & Pub	975267										975267	107250	1082517
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.											0	36801	36801
19 2220 60 101 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - O.E.									5453		5453	300	5753
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								63957			63957	682809	746766
13 - O.E.											0	8260	8260
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - O.E.								15000			15000	42878	57878

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19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	154416										154416	1586223	1740639
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								110207			110207	1377860	1488067
13 - O.E.											0	10000	10000
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	104000										104000	916660	1020660
Major Head Total	3725985							488595	15836		4230416	25113202	29343618
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	3620659										3620659	29558590	33179249

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02 - Wages	25668										25668	252686	278354
13 - O.E.	42571										42571	173654	216225
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								419253			419253	4324968	4744221
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										154305	154305	794679	948984
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2383										2383	1178323	1180706
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1533			1533	15365	16898

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21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										85427	85427	14543	99970
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	105444										105444	1013648	1119092
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								50994			50994	512588	563582
02 - Wages											0	40711	40711
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3359163										3359163	34381077	37740240

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02 - Wages	359352										359352	3537604	3896956
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1079633			1079633	11460983	12540616
02 - Wages											0	42341	42341
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										382054	382054	2748570	3130624
02 - Wages											0	106437	106437
11 - Domestic T.E.											0	6600	6600
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	360312										360312	3669756	4030068
02 - Wages	51336										51336	505372	556708
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								226230			226230	2495538	2721768

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21 2225 01 277 17 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 17 - Scheme for Develo 01 - Puducherry Region													
50 - O. C.											0	60	60
21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1498563										1498563	15238688	16737251
02 - Wages	1026720										1026720	10091840	11118560
06 - Medical Treatment											0	31548	31548
11 - Domestic T.E.	40639										40639	58942	99581
14 - Rent,Rates & Taxe	239862										239862	959448	1199310
30 - Other Contractual											0	8800100	8800100
50 - O. C.											0	2084522	2084522
21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries											0	6749184	6749184
02 - Wages								128340			128340	1954461	2082801

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50 - O. C.								10840432			10840432	246908	11087340
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										143379	143379	1231775	1375154
02 - Wages										128340	128340	1263430	1391770
50 - O. C.										10815	10815	0	10815
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	16950000	16950000
21 2225 01 789 30 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
50 - O. C.											0	3600000	3600000
21 2225 01 789 30 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
50 - O. C.											0	420000	420000

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	120000										120000	0	120000
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								85737			85737	4447548	4533285
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	727132	727132
36 - Grant In Aid Sala											0	32784884	32784884
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	75322500	-860000									74462500	138871189	213333689

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21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								11534500			11534500	37297873	48832373
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										2992000	2992000	7121500	10113500
21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	11900000	11900000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000

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21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	7080										7080	453262	460342
26 - Advertising & Pub	90199										90199	479370	569569
50 - O. C.	208145										208145	156750	364895
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.								23160			23160	64274	87434
50 - O. C.											0	126000	126000
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.										9423	9423	62713	72136
21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000

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21 2225 01 789 43 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Puducherry Region													
34 - Schol.& Stipend	86058932										86058932	9703469	95762401
21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend								5293240			5293240	9337575	14630815
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	39830000	39830000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies											0	9930000	9930000

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21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies											0	1060000	1060000
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1620000									-1620000	-6596388	-8216388
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	545251										545251	4739002	5284253
13 - O.E.											0	556400	556400
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	40194										40194	34846	75040

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21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid											0	254290	254290
36 - Grant In Aid Sala											0	1353985	1353985
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	91819843	91819843
36 - Grant In Aid Sala											0	8988005	8988005
21 2225 03 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 01 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries											0	-8073	-8073
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	818477										818477	7960958	8779435

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13 - O.E.											0	500	500
14 - Rent,Rates & Taxe	38500										38500	444172	482672
50 - O. C.	4260										4260	11803	16063
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								191472			191472	2012132	2203604
13 - O.E.											0	5435	5435
50 - O. C.								71754			71754	157705	229459
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										166013	166013	1628134	1794147
21 2225 03 277 09 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5125499	5125499
21 2225 03 277 10 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend	4945000										4945000	6046072	10991072

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21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.											0	100000	100000
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	2082100	2082100
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.	10250000										10250000	19650000	29900000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000

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21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	1000000	1000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	574628	574628
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	462586	462586
Major Head Total	189181210	-2480000						29946278		4071756	220719244	630625465	851344709
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	289816										289816	3037081	3326897

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	805936										805936	7302883	8108819
06 - Medical Treatment											0	5635	5635
11 - Domestic T.E.	3500										3500	5506	9006
13 - O.E.	6500										6500	97989	104489
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1658596										1658596	19037628	20696224
02 - Wages											0	83960	83960
11 - Domestic T.E.											0	100000	100000
13 - O.E.											0	464393	464393
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	93310										93310	1337573	1430883
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								81072			81072	428273	509345

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5633		5633	35602	41235
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	150202	150202
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	607506										607506	4593326	5200832
13 - O.E.	994										994	28815	29809
14 - Rent,Rates & Taxe	50000										50000	200000	250000
30 - Other Contractual	39398										39398	152822	192220
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								317607			317607	3454380	3771987

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02 - Wages											0	83960	83960
13 - O.E.											0	34800	34800
34 - Schol.& Stipend								21798			21798	146062	167860
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1505322	-5901									1499421	16459328	17958749
02 - Wages											0	41980	41980
11 - Domestic T.E.	6699										6699	77075	83774
13 - O.E.											0	339686	339686
26 - Advertising & Pub											0	65386	65386
30 - Other Contractual											0	354867	354867
34 - Schol.& Stipend											0	111083	111083
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								160773			160773	1558648	1719421
11 - Domestic T.E.											0	81243	81243
13 - O.E.								3136			3136	16120	19256
34 - Schol.& Stipend								7266			7266	46877	54143
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	530154										530154	5779360	6309514

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02 - Wages											0	83960	83960
11 - Domestic T.E.											0	45960	45960
13 - O.E.	5700										5700	23949	29649
30 - Other Contractual											0	95465	95465
34 - Schol.& Stipend											0	40784	40784
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	2207970										2207970	20559918	22767888
02 - Wages											0	19266	19266
13 - O.E.											0	87359	87359
14 - Rent,Rates & Taxe	192352										192352	159747	352099
30 - Other Contractual											0	100462	100462
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								512777			512777	4640784	5153561
13 - O.E.											0	16771	16771
14 - Rent,Rates & Taxe								39186			39186	124368	163554
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									242343		242343	3172250	3414593

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20 2230 01 103 05 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										136762	136762	1423284	1560046
13 - O.E.											0	3000	3000
14 - Rent,Rates & Taxe											0	23912	23912
50 - O. C.										11012	11012	0	11012
20 2230 01 103 06 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									136173		136173	1563662	1699835
13 - O.E.											0	7672	7672
20 2230 01 103 06 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 06 - Office of the Ass 04 - Yanam Region													
01 - Salaries										165315	165315	1724329	1889644
11 - Domestic T.E.										40435	40435	0	40435
20 2230 01 103 10 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 10 - Assistance to the 01 - Puducherry Region													
31 - Grants-in-Aid											0	30430805	30430805

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36 - Grant In Aid Sala											0	1180000	1180000
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3056000	3056000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-65511	-65511

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1465733	-5901									1459832	15604923	17064755
02 - Wages											0	41980	41980
11 - Domestic T.E.											0	17568	17568
13 - O.E.	197105										197105	106924	304029
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual	48418										48418	161842	210260
34 - Schol.& Stipend											0	50135	50135
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	155964										155964	2496141	2652105
06 - Medical Treatment											0	15542	15542
13 - O.E.											0	208205	208205
30 - Other Contractual	63804										63804	637578	701382
34 - Schol.& Stipend											0	58550	58550
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								206049			206049	2353465	2559514

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13 - O.E.								2075			2075	105772	107847
34 - Schol.& Stipend											0	65394	65394
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									211047		211047	2162496	2373543
13 - O.E.											0	20144	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										116394	116394	1216100	1332494
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	262812										262812	3198316	3461128
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.											0	82000	82000

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50 - O. C.											0	212565	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.											0	81481	81481
20 2230 02 101 14 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
03 - Mahe Region													
13 - O.E.											0	108000	108000
50 - O. C.											0	81000	81000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	3080128										3080128	33870851	36950979
02 - Wages											0	90382	90382
13 - O.E.	10512										10512	46992	57504
21 - Supplies & Materi											0	183270	183270
30 - Other Contractual											0	551408	551408
34 - Schol.& Stipend	14532										14532	240653	255185

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20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								3681829			3681829	33298511	36980340
11 - Domestic T.E.								3630			3630	270615	274245
13 - O.E.								52551			52551	254986	307537
21 - Supplies & Materi											0	47275	47275
34 - Schol.& Stipend								78133			78133	348134	426267
20 2230 03 101 05 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	1712550										1712550	16583509	18296059
11 - Domestic T.E.	14110										14110	9348	23458
13 - O.E.											0	74914	74914
21 - Supplies & Materi	6042										6042	28430	34472
30 - Other Contractual	25788										25788	473838	499626
34 - Schol.& Stipend											0	89926	89926
20 2230 03 101 05 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								978295			978295	8586164	9564459

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13 - O.E.											0	32808	32808
21 - Supplies & Materi								37920			37920	30662	68582
30 - Other Contractual											0	155844	155844
34 - Schol.& Stipend											0	65394	65394
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									675460		675460	7239572	7915032
02 - Wages									15000		15000	191980	206980
11 - Domestic T.E.									14694		14694	5935	20629
13 - O.E.									28690		28690	46586	75276
21 - Supplies & Materi											0	25673	25673
34 - Schol.& Stipend											0	65918	65918
50 - O. C.											0	144058	144058
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										487817	487817	4947459	5435276
02 - Wages										15000	15000	156422	171422
11 - Domestic T.E.										21054	21054	66007	87061
13 - O.E.											0	35716	35716
21 - Supplies & Materi											0	14525	14525
50 - O. C.											0	3450	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1290046										1290046	10785578	12075624

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02 - Wages											0	41980	41980
11 - Domestic T.E.											0	45249	45249
13 - O.E.											0	32330	32330
21 - Supplies & Materi											0	22735	22735
30 - Other Contractual	190056										190056	272412	462468
34 - Schol.& Stipend	7266										7266	161078	168344
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	405000	450000
14 - Rent,Rates & Taxe	421656										421656	0	421656
30 - Other Contractual											0	150384	150384
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	450000	495000
13 - O.E.											0	17380	17380
14 - Rent,Rates & Taxe	180000										180000	270000	450000
30 - Other Contractual	124896										124896	313088	437984
34 - Schol.& Stipend											0	46943	46943
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	422647	422647

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36 - Grant In Aid Sala											0	367500	367500
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	432233										432233	5075667	5507900
02 - Wages											0	41980	41980
13 - O.E.											0	8609	8609
30 - Other Contractual	48925										48925	37808	86733
34 - Schol.& Stipend	7266										7266	99091	106357
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								218772			218772	2287391	2506163
11 - Domestic T.E.								1862			1862	0	1862
13 - O.E.											0	25940	25940
34 - Schol.& Stipend								14532			14532	58128	72660
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens											0	10000023	10000023

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20 2230 03 789 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 01 - Expansion of Indu 02 - Karaikal Region													
13 - O.E.											0	4770	4770
20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669
20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								938			938	3167	4105
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400

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32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					150273						150273	75531	225804
Major Head Total	17853595	-11802			150273			6420201	1329040	993789	26735096	312531085	339266181
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C. 06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region											0	30975000	30975000
50 - O. C.								2520000			2520000	6855000	9375000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.									105000		105000	0	105000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.											0	3000000	3000000
15 2235 60 104 01 07 15 - Retirement Benefi 2235 - Social Security 60 - Other Social Secu 104 - Deposit Linked I 01 - Deposit Linked In 07 - All Regions													
50 - O. C.	718097							120000		180000	1018097	0	1018097
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3509779										3509779	34826181	38335960

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02 - Wages											0	97919	97919
06 - Medical Treatment											0	506142	506142
11 - Domestic T.E.											0	41189	41189
13 - O.E.	294985										294985	700175	995160
26 - Advertising & Pub											0	125789	125789
30 - Other Contractual	156815										156815	335117	491932
50 - O. C.	14868										14868	150123	164991
21 2235 02 001 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries											0	3118354	3118354
13 - O.E.											0	37188	37188
34 - Schol.& Stipend											0	258893	258893
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	153226										153226	487916	641142
21 2235 02 001 07 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	2311	2311

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21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	731902										731902	6695384	7427286
02 - Wages											0	300952	300952
13 - O.E.											0	12240	12240
30 - Other Contractual	82486										82486	0	82486
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								57636			57636	1317111	1374747
02 - Wages											0	412592	412592
21 2235 02 101 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Puducherry Region													
01 - Salaries	1433467										1433467	13091983	14525450
13 - O.E.											0	41630	41630
30 - Other Contractual	32126										32126	699459	731585
50 - O. C.											0	18011	18011

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21 2235 02 101 04 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 02 - Karaikal Region													
01 - Salaries								287448			287448	2946268	3233716
13 - O.E.											0	1340	1340
30 - Other Contractual								126720			126720	151246	277966
21 2235 02 101 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 02 - Karaikal Region													
34 - Schol.& Stipend								10000			10000	0	10000
21 2235 02 101 09 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 09 - Margin money assi 01 - Puducherry Region													
13 - O.E.											0	2240	2240
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	180080										180080	1917164	2097244

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02 - Wages											0	48571	48571
13 - O.E.											0	16913	16913
30 - Other Contractual	64708										64708	104178	168886
50 - O. C.	100719										100719	49220	149939
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	520989										520989	3670236	4191225
02 - Wages											0	125940	125940
13 - O.E.											0	24395	24395
30 - Other Contractual	34360										34360	444841	479201
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.											0	21835700	21835700
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.											0	4345200	4345200

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21 2235 02 101 16 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.											0	1761300	1761300
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid	230300										230300	0	230300
36 - Grant In Aid Sala	578560										578560	0	578560
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala								99800			99800	0	99800

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	450000										450000	4487330	4937330
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								195000			195000	706015	901015
21 2235 02 101 35 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
50 - O. C.											0	64400	64400
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.											0	241500	241500

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala							8500				8500	-8500	0
50 - O. C.	32622900	-122100					-8500				32492300	287139400	319631700
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6124700			6124700	55082300	61207000
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1075000		1075000	9687000	10762000
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2409700	2409700	22019300	24429000

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8208000	8208000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.							3175				3175	13922625	13925800
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	100000	100000

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21 2235 02 102 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 03 - Mahe Region													
50 - O. C.											0	60000	60000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2147542										2147542	23038428	25185970
02 - Wages	170190										170190	1634680	1804870
11 - Domestic T.E.											0	65303	65303
13 - O.E.	127146										127146	813980	941126
14 - Rent,Rates & Taxe	275800										275800	2482200	2758000
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	117099										117099	2096409	2213508
50 - O. C.											0	1295838	1295838
21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								229488			229488	2057599	2287087

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02 - Wages								85095			85095	875832	960927
13 - O.E.											0	51158	51158
50 - O. C.								35000			35000	315000	350000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									108243		108243	1283879	1392122
02 - Wages									12420		12420	137198	149618
13 - O.E.									15198		15198	3378	18576
50 - O. C.									35000		35000	350000	385000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										198060	198060	1545661	1743721
13 - O.E.										79727	79727	0	79727
21 2235 02 102 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	16300000	16300000

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21 2235 02 102 20 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 20 - National Creche S 01 - Puducherry Region													
50 - O. C.	10278900										10278900	0	10278900
21 2235 02 102 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 22 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1320340	1320340
36 - Grant In Aid Sala											0	178200	178200
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	59237										59237	322925	382162

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21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	16505	18339
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.									588		588	3113	3701
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.	4950000										4950000	7350000	12300000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	458572										458572	2278588	2737160

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21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	45608										45608	384488	430096
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	115273										115273	1017060	1132333
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid	88500										88500	357800	446300
33 - Subsidies	20000000										20000000	20000000	40000000
36 - Grant In Aid Sala	285573										285573	480283	765856
50 - O. C. (C)											0	2700000	2700000
50 - O. C.											0	120000	120000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies											0	4150000	4150000

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50 - O. C.											0	40000	40000
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
50 - O. C.											0	40000	40000
21 2235 02 103 06 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
50 - O. C.											0	50000	50000
21 2235 02 103 22 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
22 - Swadhar Greh (CSS													
01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
24 - Maternity Benefit													
01 - Puducherry Region													
50 - O. C.											0	7192249	7192249

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21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	1645854										1645854	2883708	4529562
36 - Grant In Aid Sala	139403520										139403520	334821862	474225382
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	20877										20877	201193	222070
36 - Grant In Aid Sala	59187										59187	510713	569900
21 2235 02 103 28 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 28 - Indra Gandhi Nati 01 - Puducherry Region													
50 - O. C.											0	600	600

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21 2235 02 103 30 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 30 - Pradhan Mantri Ma 01 - Puducherry Region													
33 - Subsidies	9350000										9350000	0	9350000
21 2235 02 103 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 35 - Financial Assista 01 - Puducherry Region													
50 - O. C.	41975000	-41975000									0	0	0
21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.	128187000										128187000	0	128187000
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2000	2000

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21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	155289										155289	1556692	1711981
02 - Wages											0	136756	136756
30 - Other Contractual	90172										90172	103590	193762
50 - O. C.	5325										5325	21300	26625
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								215361			215361	2143836	2359197
13 - O.E.											0	1420	1420
50 - O. C.											0	55460	55460
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
30 - Other Contractual									95872		95872	783692	879564
50 - O. C.									-93		-93	6707	6614
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	533482	533482

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36 - Grant In Aid Sala											0	1495646	1495646
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	843330										843330	9470300	10313630
02 - Wages	41980										41980	82946	124926
13 - O.E.											0	18046	18046
30 - Other Contractual	64158										64158	469454	533612
50 - O. C.											0	23379	23379
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	241712										241712	933065	1174777
02 - Wages											0	55331	55331
13 - O.E.											0	11236	11236
30 - Other Contractual	65069										65069	105037	170106
50 - O. C.	61561										61561	28277	89838
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid	70083										70083	171287	241370

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36 - Grant In Aid Sala	1216650										1216650	337686	1554336
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	6454800	6454800
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	889200	889200
21 2235 02 789 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
50 - O. C.											0	284400	284400
21 2235 02 789 39 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	122775	122775

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21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-20364912	-20364912
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	261901500	-29500									261872000	2299650255	2561522255

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21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								53006000			53006000	456273000	509279000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									12313000		12313000	94112000	106425000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										9937500	9937500	81472500	91410000
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	290096										290096	4181025	4471121

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04 - Pensionary Charge	4219275			-1452			3219570				7437393	81059099	88496492
21 2235 60 110 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
01 - Department of Raj													
01 - Puducherry Region													
01 - Salaries	309267										309267	2343940	2653207
02 - Wages											0	522262	522262
13 - O.E.	105180										105180	120795	225975
24 - P.O.L.	2000										2000	7500	9500
30 - Other Contractual	52442										52442	413898	466340
50 - O. C.											0	5222000	5222000
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	12589										12589	118099	130688
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	55291000										55291000	497619000	552910000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								12431500			12431500	111883500	124315000

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21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1582500	1582500	12748500	14331000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-59500	-59500
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	21379	21379
Major Head Total	743489523	-50076600		-1452			3222745	76797182	13760228	14784787	801976413	4734878856	5536855269
17 2236 02 102 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	224715										224715	37930209	38154924
50 - O. C.	12030000										12030000	7788348	19818348
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi											0	4309075	4309075
50 - O. C.								2600000			2600000	1691996	4291996
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.									312702		312702	736212	1048914
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	1306219	1306219

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50 - O. C.										1377874	1377874	0	1377874
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	201685										201685	2178918	2380603
02 - Wages											0	1054384	1054384
13 - O.E.	1002										1002	28319	29321
21 - Supplies & Materi	8249322										8249322	21134309	29383631
50 - O. C.	1346427										1346427	8885524	10231951
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi								1187574			1187574	7955066	9142640
50 - O. C.								95612			95612	883717	979329
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									134031		134031	1640412	1774443
50 - O. C.											0	3830	3830

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17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Supplies & Materi											0	628578	628578
50 - O. C.											0	37434	37434
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-18579	-18579

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17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-5084	-5084
21 2236 02 101 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
01 - Puducherry Region													
01 - Salaries											0	12339957	12339957
02 - Wages											0	2192337	2192337
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	806536	806536
50 - O. C.											0	26024251	26024251
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								49524			49524	442447	491971
02 - Wages											0	489900	489900
50 - O. C.											0	10033682	10033682

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21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
50 - O. C.											0	574011	574011
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										73029	73029	725154	798183
02 - Wages										34750	34750	68814	103564
11 - Domestic T.E.										180	180	1800	1980
50 - O. C.											0	563711	563711
21 2236 02 101 06 01 21 - Social Welfare 2236 - Nutritious Food 02 - Distri. of Nutrit 101 - Special Nutritio 06 - Nutrition Compone 01 - Puducherry Region													
01 - Salaries	2098099										2098099	0	2098099
02 - Wages	51336										51336	0	51336
13 - O.E.	3300										3300	0	3300
14 - Rent,Rates & Taxe	29340										29340	0	29340
50 - O. C.	1645261										1645261	0	1645261

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21 2236 02 789 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Puducherry Region													
50 - O. C.	195337										195337	1010784	1206121
21 2236 02 789 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 02 - Karaikal Region													
50 - O. C.											0	22573	22573
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6512	-6512
Major Head Total	26075824							3932710	446733	1485833	31941100	154878735	186819835
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.		-14600									-14600	0	-14600

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06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.											0	300000	300000
06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-280000	-280000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.	138060										138060	1786760	1924820
06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.											0	95487	95487

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06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.											0	15401	15401
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	4050	4050
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	500508										500508	6331766	6832274
13 - O.E.	63476										63476	71190	134666
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								304965			304965	3504978	3809943

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06 2245 80 800 08 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
13 - O.E.											0	0	0
30 - Other Contractual											0	0	0
24 2245 02 101 01 01 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 01 - Puducherry Region													
50 - O. C.											0	9324400	9324400
24 2245 02 101 01 02 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 02 - Karaikal Region													
50 - O. C.											0	22333600	22333600
Major Head Total	1508444	-14600						596040			2089884	54354617	56444501
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
31 - Grants-in-Aid											0	500000	500000

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36 - Grant In Aid Sala											0	440000	440000
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1328000	1328000
36 - Grant In Aid Sala	212503										212503	1274953	1487456
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	640592										640592	7500296	8140888
02 - Wages											0	130886	130886
13 - O.E.	7252										7252	69368	76620
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								-5575			-5575	1732177	1726602
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	28615	28615

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10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	3213000										3213000	19200000	22413000
50 - O. C.											0	3920000	3920000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 - 00 -											0	-72000	-72000
Major Head Total	4073347							-5575			4067772	36052295	40120067
22 2401 00 195 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 01 - Puducherry Region 31 - Grants-in-Aid											0	14035018	14035018

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22 2401 00 195 01 02													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
01 - Assistance to Agr													
02 - Karaikal Region													
31 - Grants-in-Aid											0	160000	160000
22 2401 00 195 06 01													
22 - Co-operation													
2401 - Crop Husbandry													
00 -													
195 - Assistance to Fa													
06 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	9700000	9700000
24 2401 00 001 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Puducherry Region													
01 - Salaries	3405745	-11322									3394423	31688192	35082615
02 - Wages	25668										25668	252686	278354
06 - Medical Treatment											0	5069	5069
11 - Domestic T.E.	31500										31500	61463	92963
13 - O.E.	22043										22043	222034	244077
24 - P.O.L.	4748										4748	83746	88494
28 - PP&SS,Fees to Art	2000										2000	13100	15100
30 - Other Contractual	37838										37838	925620	963458

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50 - O. C.	315335										315335	1251390	1566725
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2867264			2867264	26039947	28907211
02 - Wages											0	67668	67668
11 - Domestic T.E.											0	5670	5670
13 - O.E.								23161			23161	227898	251059
30 - Other Contractual											0	871895	871895
34 - Schol.& Stipend								43596			43596	107535	151131
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									853836		853836	7992832	8846668
13 - O.E.											0	4846	4846
30 - Other Contractual									270904		270904	126488	397392
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										688526	688526	6133700	6822226

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02 - Wages											0	41236	41236
11 - Domestic T.E.										11450	11450	6250	17700
13 - O.E.										25199	25199	13615	38814
24 2401 00 001 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	209172										209172	1906875	2116047
24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3538			3538	216989	220527
24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	18273	18273
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										707	707	6492	7199

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	656319										656319	8240803	8897122
02 - Wages	2597										2597	6760	9357
11 - Domestic T.E.											0	6900	6900
13 - O.E.	17494										17494	251803	269297
14 - Rent,Rates & Taxe	392229										392229	1096130	1488359
30 - Other Contractual											0	252384	252384
33 - Subsidies											0	95283780	95283780
50 - O. C.	270000										270000	500000	770000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								693799			693799	8194812	8888611
13 - O.E.											0	12444	12444
14 - Rent,Rates & Taxe											0	53698	53698
33 - Subsidies								27760267			27760267	34811605	62571872
50 - O. C.								175000			175000	0	175000
24 2401 00 102 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	888400	888400

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24 2401 00 102 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 03 - Financial Assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6875000	6875000
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								263545			263545	2989836	3253381
13 - O.E.											0	21791	21791
30 - Other Contractual											0	1200000	1200000
50 - O. C.											0	300000	300000
24 2401 00 103 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 01 - Puducherry Region													
31 - Grants-in-Aid	76300										76300	613700	690000
33 - Subsidies											0	623040	623040
36 - Grant In Aid Sala	641376										641376	7364818	8006194
50 - O. C.											0	186597	186597
24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								421815			421815	3854709	4276524

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06 - Medical Treatment											0	615987	615987
13 - O.E.											0	4800	4800
30 - Other Contractual											0	1000000	1000000
50 - O. C.											0	200000	200000
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	785742										785742	8389214	9174956
13 - O.E.											0	140368	140368
30 - Other Contractual	476754										476754	1790857	2267611
50 - O. C.	600										600	55793	56393
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	75000	75000
24 2401 00 108 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
01 - Integrated farmin													
01 - Puducherry Region													
50 - O. C.											0	163420	163420

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24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	264828										264828	2667855	2932683
13 - O.E.	2900										2900	4900	7800
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.	4300000										4300000	0	4300000
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8635777										8635777	93128024	101763801
06 - Medical Treatment	25471										25471	79595	105066
11 - Domestic T.E.	36000										36000	69067	105067
13 - O.E.											0	399774	399774
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1727919			1727919	18103047	19830966

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11 - Domestic T.E.											0	1622	1622
30 - Other Contractual											0	125000	125000
50 - O. C.											0	75000	75000
24 2401 00 110 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Puducherry Region													
33 - Subsidies											0	0	0
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1110702						-2340				1108362	12264850	13373212
11 - Domestic T.E.											0	19110	19110
13 - O.E.	3060										3060	37063	40123
50 - O. C.	33328										33328	0	33328
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1365518										1365518	15099267	16464785
06 - Medical Treatment	3131										3131	9582	12713

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13 - O.E.	18497										18497	334953	353450
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	46788										46788	495236	542024
13 - O.E.	13690										13690	65428	79118
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
26 - Advertising & Pub								18648			18648	0	18648
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	215082										215082	2276210	2491292
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2707000	2707000

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24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	4605732										4605732	53490663	58096395
03 - O.T.A.											0	14852	14852
11 - Domestic T.E.											0	143392	143392
13 - O.E.	34985										34985	136434	171419
26 - Advertising & Pub											0	21991	21991
28 - PP&SS,Fees to Art	6000										6000	19000	25000
30 - Other Contractual											0	2095952	2095952
33 - Subsidies											0	4305275	4305275
50 - O. C.	95800										95800	1307142	1402942
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								726567			726567	6691555	7418122
33 - Subsidies											0	326294	326294
50 - O. C.								127000			127000	52600	179600
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
33 - Subsidies											0	396065	396065

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50 - O. C.											0	241500	241500
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	467280										467280	3615360	4082640
24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies								698520			698520	5762492	6461012
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	384120	384120
24 2401 00 789 13 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
13 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	300000	300000

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24 2401 00 789 14 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 01 - Puducherry Region													
33 - Subsidies	56250										56250	0	56250
24 2401 00 789 14 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies											0	50000	50000
24 2401 00 789 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	1177000	1177000
24 2401 00 789 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Puducherry Regoin													
31 - Grants-in-Aid											0	515000	515000

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24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.											0	4000000	4000000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	22415000	22415000
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	6573000	6573000
36 - Grant In Aid Sala											0	4750000	4750000
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	727100	727100

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32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					74700						74700	381800	456500
Major Head Total	28714279	-11322			74700		-2340	35550639	1124740	725882	66176578	556107146	622283724
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main											0	8201	8201
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1054191	-5901									1048290	11179305	12227595

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02 - Wages											0	261610	261610
13 - O.E.											0	79088	79088
50 - O. C.											0	1543	1543
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								394256			394256	3787170	4181426
11 - Domestic T.E.											0	3320	3320
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								108309			108309	2500285	2608594
13 - O.E.											0	900	900
Major Head Total	1054191	-5901						502565			1550855	17821422	19372277
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	689564										689564	4834120	5523684

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13 - O.E.	48386										48386	1487980	1536366
14 - Rent,Rates & Taxe											0	123885	123885
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								126390			126390	1281283	1407673
13 - O.E.								1000			1000	6450	7450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.									1280		1280	2270	3550
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	772668										772668	7688245	8460913
11 - Domestic T.E.											0	2160	2160
13 - O.E.	1397										1397	7175	8572
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								114816			114816	1543016	1657832

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13 - O.E.											0	14493	14493
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										64518	64518	431051	495569
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	201720										201720	2043595	2245315
11 - Domestic T.E.	5985										5985	10469	16454
13 - O.E.	7056										7056	7673	14729
24 - P.O.L.	15225										15225	23369	38594
50 - O. C.	249760										249760	0	249760
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								410650			410650	3995295	4405945
11 - Domestic T.E.								90			90	138540	138630
13 - O.E.											0	14695	14695

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25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	372911	372911
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								116			116	37828	37944
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	67077	67077
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2482245										2482245	26008870	28491115

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11 - Domestic T.E.	233										233	175774	176007
13 - O.E.											0	19392	19392
24 - P.O.L.											0	23052	23052
50 - O. C.							4100				4100	-4100	0
25 2403 00 101 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								411399			411399	4205183	4616582
11 - Domestic T.E.								250			250	2500	2750
13 - O.E.								1000			1000	12340	13340
24 - P.O.L.											0	20836	20836
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									221085		221085	2090138	2311223
06 - Medical Treatment											0	480	480
13 - O.E.									5600		5600	1900	7500
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										191368	191368	2787651	2979019

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13 - O.E.											0	5467	5467
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	111204										111204	1158306	1269510
06 - Medical Treatment											0	111300	111300
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								35787			35787	390292	426079
11 - Domestic T.E.								50			50	500	550
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	44232										44232	445720	489952
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	2340516										2340516	22595698	24936214

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11 - Domestic T.E.											0	854	854
13 - O.E.											0	4410	4410
24 - P.O.L.											0	13651	13651
28 - PP&SS,Fees to Art											0	2747531	2747531
50 - O. C.							-4100				-4100	1264631	1260531
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								324060			324060	3487007	3811067
11 - Domestic T.E.								320			320	3200	3520
13 - O.E.											0	16135	16135
24 - P.O.L.											0	10230	10230
50 - O. C.											0	31868	31868
25 2403 00 101 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
50 - O. C.											0	7000	7000
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1270000	1270000

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36 - Grant In Aid Sala											0	198172872	198172872
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	3249720										3249720	29777619	33027339
06 - Medical Treatment											0	3296	3296
11 - Domestic T.E.	4015										4015	8767	12782
13 - O.E.	2597										2597	6171	8768
14 - Rent,Rates & Taxe	8904										8904	86316	95220
24 - P.O.L.	12702										12702	7769	20471
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								604917			604917	6188969	6793886
11 - Domestic T.E.								530			530	5300	5830
14 - Rent,Rates & Taxe											0	56272	56272
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									55804		55804	503916	559720

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11 - Domestic T.E.									3315		3315	12685	16000
13 - O.E.									902		902	0	902
25 2403 00 102 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 04 - Yanam Region													
13 - O.E.											0	1200	1200
25 2403 00 102 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Puducherry Region													
01 - Salaries	1615578										1615578	11106459	12722037
06 - Medical Treatment											0	108779	108779
11 - Domestic T.E.											0	193480	193480
24 - P.O.L.	7338										7338	10249	17587
26 - Advertising & Pub											0	178340	178340
33 - Subsidies	8571870										8571870	11265975	19837845
50 - O. C.											0	5000	5000
25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								70398			70398	741108	811506

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11 - Domestic T.E.								80			80	800	880
13 - O.E.											0	9500	9500
33 - Subsidies											0	2783633	2783633
50 - O. C.											0	5880	5880
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									132367		132367	1189929	1322296
33 - Subsidies									229163		229163	94939	324102
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies											0	1013225	1013225
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	730233										730233	6905336	7635569
13 - O.E.											0	2934	2934
24 - P.O.L.											0	17204	17204

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50 - O. C.											0	219306	219306
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								44232			44232	439528	483760
11 - Domestic T.E.								50			50	500	550
13 - O.E.											0	14548	14548
24 - P.O.L.								18758			18758	0	18758
50 - O. C.											0	8803	8803
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	172515										172515	2561392	2733907
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								118959			118959	1197038	1315997
11 - Domestic T.E.								100			100	750	850
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	27836	27836

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25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	300147										300147	3765172	4065319
11 - Domestic T.E.											0	8420	8420
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	371679										371679	2827368	3199047
11 - Domestic T.E.											0	2430	2430
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
33 - Subsidies											0	198000	198000
50 - O. C.											0	96000	96000
25 2403 00 103 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 02 - Karaikal Region													
33 - Subsidies								148000			148000	0	148000

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25 2403 00 103 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	52404										52404	581042	633446
25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	52404										52404	568942	621346
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	32698										32698	288218	320916

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	297269										297269	2713562	3010831
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	780153	780153
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	13644	13644
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	2295630										2295630	3299062	5594692

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25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies											0	968760	968760
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies											0	274996	274996
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	4081350	4081350
25 2403 00 800 11 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 11 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	173921	173921

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25 2403 00 800 12 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
12 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	930600	930600
25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-424412	-424412
25 2403 00 911 02 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-1	-1
32 2403 00 101 03 02													
32 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					239300						239300	499879	739179

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32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	16655	16655
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					152950						152950	346811	499761
Major Head Total	24747894				392250			2431952	649516	255886	28477498	390070464	418547962
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	1163488										1163488	12619014	13782502

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11 - Domestic T.E.											0	95819	95819
13 - O.E.	46901										46901	185672	232573
22 2404 00 195 04 01 22 - Co-operation 2404 - Dairy Developme 00 - 195 - Assistance to Co 04 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid		-805									-805	0	-805
Major Head Total	1210389	-805									1209584	12900505	14110089
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1782328										1782328	18909710	20692038
02 - Wages											0	6760	6760
06 - Medical Treatment	20339										20339	85814	106153
11 - Domestic T.E.											0	74379	74379
13 - O.E.	363303										363303	1372512	1735815
28 - PP&SS,Fees to Art											0	18710	18710
30 - Other Contractual	255200										255200	0	255200
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								591029			591029	4668524	5259553

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02 - Wages											0	54824	54824
11 - Domestic T.E.								39007			39007	23949	62956
13 - O.E.								8594			8594	18199	26793
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									260652		260652	2911380	3172032
13 - O.E.											0	5050	5050
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										389834	389834	3847633	4237467
06 - Medical Treatment											0	61154	61154
13 - O.E.										28893	28893	9030	37923
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	399744										399744	3680706	4080450
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								175128			175128	1772100	1947228

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26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	15716	15716
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1711	1711	674066	675777
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	625304										625304	6074926	6700230
11 - Domestic T.E.	33950										33950	0	33950
13 - O.E.											0	210840	210840
27 - Minor Works, Main											0	19000	19000
31 - Grants-in-Aid											0	88200	88200
33 - Subsidies	1117500										1117500	0	1117500
36 - Grant In Aid Sala											0	758914	758914
50 - O. C.											0	89398	89398

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26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								207627			207627	2286732	2494359
11 - Domestic T.E.											0	12194	12194
13 - O.E.											0	24633	24633
33 - Subsidies								1032300			1032300	0	1032300
50 - O. C.											0	10500	10500
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries											0	-18982	-18982
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	137314										137314	1585288	1722602
13 - O.E.	6200										6200	13521	19721
26 2405 00 102 01 02 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 02 - Karaikal Region													
13 - O.E.											0	12180	12180

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26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	626661										626661	7187686	7814347
11 - Domestic T.E.											0	800	800
13 - O.E.	5062										5062	34265	39327
50 - O. C.											0	1850	1850
26 2405 00 103 03 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 02 - Karaikal Region													
01 - Salaries								136866			136866	1351710	1488576
11 - Domestic T.E.											0	11394	11394
13 - O.E.											0	11649	11649
26 2405 00 103 05 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 01 - Puducherry Region													
13 - O.E.	34512										34512	60672	95184
33 - Subsidies	919915										919915	2553603	3473518
50 - O. C.											0	1050	1050

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26 2405 00 103 05 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 02 - Karaikal Region													
13 - O.E.											0	9920	9920
33 - Subsidies											0	3422403	3422403
26 2405 00 105 01 02 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 02 - Karaikal Region													
01 - Salaries								86127			86127	1200581	1286708
13 - O.E.								2300			2300	2447	4747
26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									34170		34170	347232	381402
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	124492										124492	1160064	1284556

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13 - O.E.	46649										46649	224904	271553
20 - Other Admv.Expens	35000										35000	0	35000
21 - Supplies & Materi	15100										15100	0	15100
24 - P.O.L.	12986										12986	49994	62980
26 - Advertising & Pub											0	376319	376319
27 - Minor Works, Main											0	22000	22000
34 - Schol.& Stipend											0	1064000	1064000
50 - O. C.	89525										89525	1182084	1271609
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.								3388			3388	17947	21335
26 - Advertising & Pub											0	7770	7770
34 - Schol.& Stipend								56119			56119	793556	849675
50 - O. C.								21030			21030	239225	260255
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
50 - O. C.											0	170000	170000
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.										8000	8000	1500	9500

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34 - Schol.& Stipend											0	689000	689000
50 - O. C.											0	249445	249445
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	817079										817079	7531793	8348872
11 - Domestic T.E.											0	800	800
13 - O.E.	5519										5519	76974	82493
33 - Subsidies											0	2279714	2279714
34 - Schol.& Stipend	14532										14532	111412	125944
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								162552			162552	2336791	2499343
13 - O.E.											0	24475	24475
33 - Subsidies											0	1800000	1800000
26 2405 00 120 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies									1000000		1000000	0	1000000

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26 2405 00 800 01 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Puducherry Region													
01 - Salaries	1289342										1289342	11974718	13264060
02 - Wages	25668										25668	250208	275876
11 - Domestic T.E.											0	82480	82480
13 - O.E.	2270										2270	26138	28408
21 - Supplies & Materi											0	28997	28997
34 - Schol.& Stipend	24912										24912	223672	248584
50 - O. C.	708000										708000	0	708000
26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								184734			184734	1954868	2139602
06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.											0	97270	97270
13 - O.E.											0	56360	56360
21 - Supplies & Materi											0	52648	52648
27 - Minor Works, Main								13000			13000	9450	22450
50 - O. C.											0	6839	6839
26 2405 00 800 01 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									211914		211914	1856256	2068170

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11 - Domestic T.E.											0	25620	25620
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										205910	205910	2083830	2289740
13 - O.E.										22261	22261	2000	24261
21 - Supplies & Materi											0	40178	40178
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	12793000										12793000	118622500	131415500
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								3159500			3159500	29016000	32175500
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.									1253000		1253000	11464000	12717000

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										4685500	4685500	42168175	46853675
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	17760										17760	12543	30303
31 - Grants-in-Aid											0	93043500	93043500
50 - O. C.											0	27872000	27872000
26 2405 00 800 20 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 02 - Karaikal Region													
50 - O. C.											0	8731500	8731500
26 2405 00 800 20 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 03 - Mahe Region													
50 - O. C.											0	1397500	1397500

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26 2405 00 800 20 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 04 - Yanam Region													
50 - O. C.											0	13304000	13304000
26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-627607	-627607

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32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main											0	187979	187979
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main											0	973190	973190
32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor Works, Main					75000						75000	0	75000

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32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region 27 - Minor Works, Main											0	46711	46711
Major Head Total	22349166				75000			5879301	2759736	5342109	36405312	518942103	555347415
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region 01 - Salaries 02 - Wages 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 50 - O. C.	8291540 872712 62500 320086 8017 56000										8291540 872712 62500 0 310086 8017 66000	37176544 3859306 295916 231297 189097 154317 448000	45468084 4732018 358416 231297 499183 162334 514000
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region 01 - Salaries								423660			423660	5103119	5526779

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13 - O.E.											0	43879	43879
50 - O. C.											0	14250	14250
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										87663	87663	879926	967589
13 - O.E.										7502	7502	1956	9458
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.	79978										79978	38900	118878
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
13 - O.E.	135777										135777	372300	508077
50 - O. C.	283030										283030	0	283030
24 2406 01 102 05 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
50 - O. C.											0	10800	10800

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24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	1336211	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523
24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.											0	1900501	1900501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	66706										66706	118028	184734

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24 2406 01 911 01 00													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region													
01 - Salaries	1061039										1061039	9260141	10321180
Major Head Total	11237385							423660		95165	11756210	62203835	73960045
06 2408 01 102 08 01													
06 - Revenue and Food													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
01 - Puducherry Region													
33 - Subsidies	163558797										163558797	1277753470	1441312267

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06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies										33945200	33945200	33881610	67826810
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	6752050										6752050	303247950	310000000
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-261695395	-261695395
Major Head Total	170310847									33945200	204256047	1353187635	1557443682
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala	14839622										14839622	29444527	44284149

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24 2415 01 277 01 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
31 - Grants-in-Aid											0	1666777	1666777
36 - Grant In Aid Sala								3623100			3623100	7982900	11606000
24 2415 01 277 02 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 02 - Assistance to Agr 02 - Karaikal Region													
36 - Grant In Aid Sala								49824924			49824924	155479670	205304594
Major Head Total	14839622							53448024			68287646	194573874	262861520
22 2425 00 001 01 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Puducherry Region													
01 - Salaries	7596806										7596806	73527607	81124413

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06 - Medical Treatment											0	20996	20996
11 - Domestic T.E.	25692										25692	200255	225947
13 - O.E.	320583										320583	1568152	1888735
14 - Rent,Rates & Taxe	62970										62970	251880	314850
26 - Advertising & Pub											0	34944	34944
30 - Other Contractual	64038										64038	525096	589134
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								545455			545455	5238885	5784340
02 - Wages											0	82258	82258
13 - O.E.								56036			56036	42532	98568
34 - Schol.& Stipend											0	146820	146820
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									364298		364298	2704674	3068972
02 - Wages											0	41980	41980
11 - Domestic T.E.											0	59930	59930
13 - O.E.											0	4700	4700
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										147852	147852	2195805	2343657

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11 - Domestic T.E.											0	12500	12500
13 - O.E.											0	15490	15490
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34674										34674	277963	312637
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								28368			28368	3519	31887
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	17439	18356
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	23048	23048

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22 2425 00 911 01 00													
22 - Co-operation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-50000	-50000
Major Head Total	8104763							629859	365215	147852	9247689	86946473	96194162
24 2435 01 101 05 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	352668										352668	4194293	4546961
13 - O.E.	40067										40067	9550	49617
36 - Grant In Aid Sala											0	38250000	38250000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	5784787	5784787

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Major Head Total	392735										392735	48238630	48631365
27 2505 02 101 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 01 - Mahatma Gandhi Na 01 - Puducherry Region													
31 - Grants-in-Aid 27 2505 02 101 02 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Puducherry Region											0	42959000	42959000
31 - Grants-in-Aid	32372000										32372000	49872000	82244000
27 2505 02 101 08 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	4008000	4008000

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27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	10128000										10128000	17628000	27756000
27 2505 02 789 03 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 03 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	1717000	1717000
Major Head Total	42500000										42500000	116184000	158684000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	3230564										3230564	28394052	31624616

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06 - Medical Treatment											0	96342	96342
11 - Domestic T.E.											0	25070	25070
13 - O.E.											0	631317	631317
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								411439			411439	3847377	4258816
13 - O.E.											0	8778	8778
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	7200000	7200000
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - Grant In Aid Sala								15090000			15090000	0	15090000
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4275000	-4275000

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	567062										567062	5838858	6405920
13 - O.E.											0	43464	43464
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	6477										6477	148432	154909
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2772			2772	27140	29912
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	7968	7968

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5958139	-1695					-14288				5942156	62285700	68227856
06 - Medical Treatment											0	59288	59288
11 - Domestic T.E.	48587										48587	12306	60893
13 - O.E.	166486										166486	541105	707591
14 - Rent,Rates & Taxe	57200										57200	215800	273000
50 - O. C.											0	2358	2358
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1718318			1718318	19126551	20844869
06 - Medical Treatment											0	20244	20244
11 - Domestic T.E.								700			700	6460	7160
13 - O.E.								8200			8200	62789	70989
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									304821		304821	3139090	3443911

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13 - O.E.											0	1050	1050
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										75609	75609	1683280	1758889
27 2515 00 102 06 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
06 - Shyama Prasad Muk													
01 - Puducherry Region													
31 - Grants-in-Aid											0	152800000	152800000
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.	32000										32000	32000	64000
27 2515 00 102 08 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
27 - Minor Works, Main											0	56518	56518

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50 - O. C.								16000			16000	8204	24204
27 2515 00 800 05 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
05 - District Rural De													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2996000	2996000
27 2515 00 800 11 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Puducherry Region													
35 - Grant For Creatio											0	166562500	166562500
Major Head Total	10066515	-1695					-14288	17247429	304821	75609	27678391	451605041	479283432
10 2575 60 101 01 01													
10 - District Administ													
2575 - Other Special A													
60 - Others													
101 - Assistance to Lo													
01 - M.L.A's Local Are													
01 - Puducherry Region													
31 - Grants-in-Aid											0	32081000	32081000

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10 2575 60 789 01 01													
10 - District Administ													
2575 - Other Special A													
60 - Others													
789 - Special Compone													
01 - M.L.A's Local Are													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13749000	13749000
Major Head Total											0	45830000	45830000
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Puducherry Region													
27 - Minor Works, Main					451122						451122	0	451122
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					3214258						3214258	1077576	4291834

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16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main											0	226657	226657
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					9166601						9166601	9398526	18565127
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main					208115						208115	237622	445737
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	9750	9750

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16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					58634						58634	100000	158634
16 2702 01 789 05 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					8850						8850	0	8850
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	172787	172787
16 2702 01 800 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Puducherry Region													
27 - Minor Works, Main					434998						434998	0	434998

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					2138317						2138317	3000000	5138317
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					75818						75818	2400000	2475818
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					7313873						7313873	5000000	12313873
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	994786	994786

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1374615										1374615	9472529	10847144
11 - Domestic T.E.	1620										1620	11520	13140
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1337811			1337811	12382603	13720414
11 - Domestic T.E.								1710			1710	15660	17370
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	4259378										4259378	45128447	49387825
11 - Domestic T.E.	360										360	18822	19182
13 - O.E.	60261										60261	119097	179358
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								4482344			4482344	47334952	51817296

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11 - Domestic T.E.								2660			2660	29100	31760
13 - O.E.											0	18100	18100
34 - Schol.& Stipend								544584			544584	993984	1538568
50 - O. C.											0	20000000	20000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									289758		289758	3518230	3807988
06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									90		90	12737	12827
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										88626	88626	1106098	1194724
06 - Medical Treatment											0	144720	144720
11 - Domestic T.E.										8235	8235	0	8235
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.								36952			36952	275000	311952

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27 - Minor Works, Main					46600						46600	76149	122749
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	298789	298789
27 - Minor Works, Main					141200						141200	148796	289996
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1670337						2340				1672677	17040197	18712874
02 - Wages											0	106846	106846
06 - Medical Treatment											0	121959	121959
11 - Domestic T.E.											0	81759	81759
13 - O.E.											0	59230	59230
24 - P.O.L.	43439										43439	159921	203360

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26 - Advertising & Pub	17136										17136	43772	60908
30 - Other Contractual	289705										289705	360028	649733
33 - Subsidies	765955										765955	2043320	2809275
50 - O. C.	50000										50000	22500	72500
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								43056			43056	422772	465828
24 2702 02 789 02 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Puducherry Region													
33 - Subsidies	408970										408970	0	408970
24 2702 02 789 02 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies											0	30000	30000
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2936	-2936

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Major Head Total	8941776				23295338		2340	6412165	289848	96861	39038328	184251892	223290220
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					68118						68118	1394991	1463109
16 2711 01 103 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main					229386						229386	100000	329386
16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main											0	188965	188965

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16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main					3552220						3552220	1443375	4995595
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main					472874						472874	0	472874
Major Head Total					4322598						4322598	3127331	7449929
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	13486989	-16930									13470059	148607319	162077378

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06 - Medical Treatment											0	313736	313736
11 - Domestic T.E.	14708										14708	146215	160923
30 - Other Contractual	156109										156109	1092763	1248872
34 - Schol.& Stipend	1722004										1722004	6548932	8270936
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1818001			1818001	19076627	20894628
11 - Domestic T.E.											0	9254	9254
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									485614		485614	5203994	5689608
11 - Domestic T.E.									90		90	8305	8395
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										632276	632276	4916029	5548305
11 - Domestic T.E.										14908	14908	35523	50431

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30 - Other Contractual											0	1573356	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	78535282	-98805	-3933								78432544	828425429	906857973
02 - Wages	128340										128340	8634380	8762720
03 - O.T.A.											0	78773	78773
06 - Medical Treatment											0	1697783	1697783
11 - Domestic T.E.	511122										511122	4093281	4604403
13 - O.E.	405565										405565	5677559	6083124
14 - Rent,Rates & Taxe	212594										212594	2346038	2558632
26 - Advertising & Pub											0	812536	812536
27 - Minor Works, Main	894817										894817	22933626	23828443
28 - PP&SS,Fees to Art											0	15203802	15203802
30 - Other Contractual	1012887										1012887	3303427	4316314
50 - O. C. (C)											0	3700000	3700000
50 - O. C.											0	0	0
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								9277299			9277299	104875826	114153125
02 - Wages								19773			19773	13689	33462
03 - O.T.A.											0	13269	13269
11 - Domestic T.E.								15342			15342	355233	370575
13 - O.E.								6800			6800	644601	651401
14 - Rent,Rates & Taxe								27322			27322	284809	312131
27 - Minor Works, Main								90919			90919	9898703	9989622
34 - Schol.& Stipend								226659			226659	1605407	1832066
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3586318		3586318	34038246	37624564

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02 - Wages											0	54824	54824
11 - Domestic T.E.									3870		3870	117767	121637
13 - O.E.									20387		20387	283077	303464
27 - Minor Works, Main									2161541		2161541	3253045	5414586
34 - Schol.& Stipend											0	448682	448682
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2179623	2179623	24483753	26663376
11 - Domestic T.E.										2430	2430	49229	51659
13 - O.E.										42801	42801	176578	219379
27 - Minor Works, Main										687846	687846	504990	1192836
34 - Schol.& Stipend											0	502446	502446
50 - O. C.										10700	10700	0	10700
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	607512										607512	4638022	5245534
11 - Domestic T.E.											0	97719	97719
13 - O.E.	20000										20000	433575	453575
14 - Rent,Rates & Taxe	148500										148500	346500	495000
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	446307										446307	5377539	5823846

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50 - O. C.	2086956405										2086956405	11012975040	13099931445
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.								75000000			75000000	1158581914	1233581914
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	831945										831945	7476773	8308718
11 - Domestic T.E.	41484										41484	35749	77233
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	814237		-3799								810438	9141175	9951613
11 - Domestic T.E.	34706										34706	59108	93814
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								84151			84151	809100	893251

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	24600										24600	104340	128940
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	155784										155784	1685886	1841670
50 - O. C.	8750										8750	1893100	1901850
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-832									-832	-240229	-241061
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	380008										380008	9148069	9528077

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								7800			7800	136474	144274
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										126017	126017	459219	585236
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					2999						2999	529401	532400
Major Head Total	2187550655	-116567	-7732		2999			86588733	6267788	3701427	2283987303	13480221505	15764208808
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	4955000	4955000

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22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region													
31 - Grants-in-Aid											0	-850	-850
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1560924	-7426					-181032				1372466	16546459	17918925
11 - Domestic T.E.											0	152480	152480
13 - O.E.	110476										110476	3348699	3459175
28 - PP&SS,Fees to Art											0	9000	9000
30 - Other Contractual	94707										94707	513063	607770
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								49965			49965	496219	546184
13 - O.E.								6930			6930	13115	20045
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1620474										1620474	16325333	17945807

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11 - Domestic T.E.											0	1767	1767
13 - O.E.	162445										162445	488481	650926
30 - Other Contractual											0	223965	223965
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								116122			116122	1518365	1634487
02 - Wages								6878			6878	0	6878
13 - O.E.								24190			24190	36895	61085
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									55551		55551	542568	598119
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										44673	44673	490892	535565
13 - O.E.										4559	4559	6036	10595
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49021										49021	808951	857972

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	73808	73808
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	13486	13486
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	175720										175720	1337681	1513401
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	74360										74360	611574	685934
36 - Grant In Aid Sala											0	123555	123555
50 - O. C.											0	546000	546000
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								35592			35592	399845	435437

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34 - Schol.& Stipend								26500			26500	276703	303203
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	205477	205477
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	323748						181032				504780	3184481	3689261
11 - Domestic T.E.											0	92952	92952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								106692			106692	1125896	1232588
13 - O.E.								11152			11152	21050	32202
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	220372										220372	1879736	2100108

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34 - Schol.& Stipend											0	273665	273665
50 - O. C.	1578080										1578080	3748379	5326459
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6365800	6365800
36 - Grant In Aid Sala											0	79140688	79140688
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	276387	276387
50 - O. C.											0	92318	92318
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	17745										17745	142950	160695
50 - O. C.											0	128160	128160
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								10500			10500	100713	111213

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend	39830										39830	175475	215305
50 - O. C.	85760										85760	0	85760
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	108574	108574
50 - O. C.											0	36504	36504
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	40000	40000

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28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	274323										274323	2335779	2610102
11 - Domestic T.E.											0	22869	22869
26 - Advertising & Pub											0	457000	457000
50 - O. C.	284000										284000	11590489	11874489
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	708975	708975
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	200000	200000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	105000	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-33629	-33629
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						29100					29100	416475	445575

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Major Head Total	6671985	-7426			29100			394521	55551	49232	7192963	162671732	169864695
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	235503000	235503000
36 - Grant In Aid Sala											0	107498640	107498640
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala	3795830										3795830	0	3795830

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28 2852 80 800 01 01 28 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 01 - State Startup Cel 01 - Puducherry Region													
50 - O. C.											0	300000	300000
Major Head Total	3795830										3795830	343333656	347129486
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	3295837										3295837	30093650	33389487
06 - Medical Treatment											0	81000	81000
11 - Domestic T.E.											0	89407	89407
13 - O.E.	138600										138600	1044191	1182791
24 - P.O.L.											0	19334	19334
26 - Advertising & Pub											0	642117	642117
30 - Other Contractual	282625										282625	1332945	1615570
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	909000										909000	2009205	2918205

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Major Head Total	4626062										4626062	35311849	39937911
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main					493000						493000	375187	868187
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main					4202721						4202721	2951825	7154546
16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main					507190						507190	1479480	1986670

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					1154214						1154214	5249700	6403914
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					151000						151000	468931	619931
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main											0	203016	203016
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					135000						135000	365000	500000

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16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1552951	1552951
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					187351						187351	2030480	2217831
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	1000000	1000000
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					20189482						20189482	59107172	79296654

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16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					1687348						1687348	13499567	15186915
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					286223						286223	1500000	1786223
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	2101548	2101548
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					4593556						4593556	4560727	9154283

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16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					429500						429500	496866	926366
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	2939757	2939757
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	13891996	-1955									13890041	140595411	154485452
02 - Wages	128340										128340	1582252	1710592
06 - Medical Treatment											0	7206	7206
11 - Domestic T.E.	11819	-45									11774	234664	246438
13 - O.E.	162129										162129	122932	285061
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1155767			1155767	11893717	13049484

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11 - Domestic T.E.								1170			1170	9450	10620
13 - O.E.								61594			61594	34484	96078
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1716676		1716676	8817533	10534209
02 - Wages									102672		102672	1161040	1263712
11 - Domestic T.E.									720		720	140845	141565
13 - O.E.									1880		1880	35112	36992
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										439736	439736	4432522	4872258
02 - Wages										1798416	1798416	17628880	19427296
11 - Domestic T.E.										3610	3610	0	3610
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main								1300060			1300060	4105574	5405634

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16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main					116556						116556	707780	824336
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					360000						360000	1000000	1360000
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	307115	307115
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.					10000						10000	138000	148000

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27 - Minor Works, Main					5437						5437	83638	89075
Major Head Total	14194284	-2000			35808638			1218531	1821948	2241762	55283163	292925526	348208689
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	467772										467772	4714938	5182710
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	393784										393784	4659076	5052860
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								86127			86127	832720	918847

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08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	20625000	20625000
36 - Grant In Aid Sala	5056422										5056422	98543578	103600000
Major Head Total	5917978							86127			6004105	129375312	135379417
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1824953										1824953	19081143	20906096
13 - O.E.											0	129967	129967
31 - Grants-in-Aid	9628000										9628000	0	9628000
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region													
13 - O.E.											0	4140	4140

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14 - Rent,Rates & Taxe											0	26140	26140
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	181602	182378
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2560			2560	0	2560
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
13 - O.E.	9000										9000	0	9000
36 - Grant In Aid Sala	2328632										2328632	0	2328632
Major Head Total	13791361							2560			13793921	19422992	33216913
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1168896										1168896	12991719	14160615

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06 - Medical Treatment											0	6451	6451
13 - O.E.											0	341975	341975
28 - PP&SS,Fees to Art	1091844										1091844	957588	2049432
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2892456	-1062									2891394	29123736	32015130
06 - Medical Treatment											0	2310	2310
11 - Domestic T.E.	5720										5720	1870	7590
13 - O.E.	149865										149865	1237567	1387432
30 - Other Contractual	852959										852959	385962	1238921
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								332084			332084	2665036	2997120
34 - Schol.& Stipend								7266			7266	79926	87192
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320

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13 - O.E.											0	2000	2000
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	222041										222041	240409	462450
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	1120	1120
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	214068										214068	2063417	2277485
13 - O.E.											0	22155	22155
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	704552										704552	5746728	6451280

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13 - O.E.	4873										4873	65429	70302
30 - Other Contractual	10589										10589	385229	395818
31 - Grants-in-Aid	145290000										145290000	0	145290000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	118190	118966
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-19176	-19176
Major Head Total	152608639	-1062						339350			152946927	56420961	209367888
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	925034										925034	9814018	10739052

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02 - Wages											0	6878	6878
13 - O.E.	17140										17140	194893	212033
30 - Other Contractual											0	1506630	1506630
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								393267			393267	3909214	4302481
13 - O.E.											0	51694	51694
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									85779		85779	883444	969223
13 - O.E.									95673		95673	203000	298673
30 - Other Contractual									137386		137386	94218	231604
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										95477	95477	1211317	1306794
02 - Wages											0	123708	123708

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13 - O.E.											0	167045	167045
30 - Other Contractual											0	1975190	1975190
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1320582										1320582	13151325	14471907
02 - Wages											0	6878	6878
11 - Domestic T.E.	74246										74246	87635	161881
12 - Foreign T.E.											0	61500	61500
13 - O.E.	291790										291790	496341	788131
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								86352			86352	659828	746180
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13292										13292	958599	971891
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2449			2449	14525	16974

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19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	69296	69296
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	3994915										3994915	212092	4207007
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	245000										245000	842910	1087910
50 - O. C.	6492790										6492790	15591326	22084116
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								2450000			2450000	2497792	4947792

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									900		900	110000	110900
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.										3108000	3108000	246998	3354998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					42900						42900	995857	1038757

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					383442						383442	1033712	1417154
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					613188						613188	698911	1312099
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1220178	1220178
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	5000000	5000000

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	442735	442735
Major Head Total	13374789				1039530			2932068	319738	3203477	20869602	64520771	85390373
23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	3028081	-5901									3022180	31599041	34621221
02 - Wages											0	12844	12844
06 - Medical Treatment	3100										3100	5036	8136
11 - Domestic T.E.	87499										87499	428067	515566
13 - O.E.	322449										322449	552560	875009
28 - PP&SS,Fees to Art											0	22000	22000
30 - Other Contractual	23870										23870	275626	299496
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								468070			468070	4511619	4979689

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23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-9453	-9453
23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-3577	-3577
Major Head Total	3610132	-146283						468890			3932739	37875908	41808647
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	3018811	-2210									3016601	32943447	35960048

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02 - Wages	32220										32220	379216	411436
06 - Medical Treatment											0	7735	7735
11 - Domestic T.E.											0	52647	52647
13 - O.E.	67983										67983	1783567	1851550
24 - P.O.L.											0	6826	6826
26 - Advertising & Pub											0	170814	170814
28 - PP&SS,Fees to Art											0	124900	124900
30 - Other Contractual	71910										71910	730701	802611
50 - O. C.	300000										300000	1146283	1446283
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								509073			509073	4783667	5292740
02 - Wages											0	178778	178778
11 - Domestic T.E.											0	49342	49342
13 - O.E.								27021			27021	50399	77420
34 - Schol.& Stipend								21798			21798	72426	94224
50 - O. C.								30912			30912	52756	83668
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									407679		407679	3292329	3700008
11 - Domestic T.E.											0	8643	8643
13 - O.E.									6172		6172	33835	40007
30 - Other Contractual											0	74448	74448
50 - O. C.									-18141		-18141	50000	31859
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										72456	72456	1392396	1464852

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13 - O.E.											0	15246	15246
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	1491883										1491883	9756650	11248533
06 - Medical Treatment											0	36092	36092
11 - Domestic T.E.	8590										8590	259388	267978
13 - O.E.	8194										8194	46745	54939
14 - Rent,Rates & Taxe	67134										67134	268536	335670
24 - P.O.L.											0	37800	37800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								797880			797880	3684574	4482454
11 - Domestic T.E.								5664			5664	47437	53101
13 - O.E.								1320			1320	2640	3960
14 - Rent,Rates & Taxe								11000			11000	44000	55000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	967829										967829	7815741	8783570

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11 - Domestic T.E.											0	67252	67252
13 - O.E.	1640										1640	101095	102735
30 - Other Contractual	102020										102020	517711	619731
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	46618										46618	636227	682845
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1921			1921	33547	35468
06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									4916		4916	13074	17990
06 3456 00 190 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Puducherry Region													
31 - Grants-in-Aid											0	35000000	35000000

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36 - Grant In Aid Sala											0	45000000	45000000
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8890	-8890
Major Head Total	6184832	-2210						1406589	400626	72456	8062293	150760020	158822313
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	329868										329868	3143075	3472943
13 - O.E.	52624										52624	328538	381162
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								93918			93918	1012376	1106294

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									107361		107361	1021756	1129117
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01 10 - District Administ 3475 - Other General E 00 - 108 - Urban Oriented E 03 - National Urban Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000
Major Head Total	382492							93918	107361		583771	7056549	7640320
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					325100						325100	1230000	1555100

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Major Head Total					325100						325100	1230000	1555100
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.	29926520										29926520	0	29926520
52 - M & E											0	4175000	4175000
12 4055 00 207 02 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 02 - Indian Reserve Ba 01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					4101932						4101932	20042911	24144843

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					66583						66583	2778426	2845009
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					83999						83999	686892	770891
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total	29926520				4252514						34179034	28970425	63149459
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works (C)											0	2454753	2454753

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53 - Major Works					628150						628150	1990900	2619050
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works					1003000						1003000	920636	1923636
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works					290000						290000	500000	790000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works											0	500000	500000
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works					3181000						3181000	5755000	8936000

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	869608	869608
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					542000						542000	875000	1417000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					2107500						2107500	4415536	6523036
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works					465						465	35000	35465

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	100000	100000
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	200000	200000
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works											0	13479693	13479693
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E					13600						13600	7100	20700

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32 4059 01 051 03 01 32 - Building Programmm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	95525000	95525000
Major Head Total					7765715						7765715	127628226	135393941
12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V. 32 4070 00 800 02 01 32 - Building Programmm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region											0	90140	90140
53 - Major Works											0	1130000	1130000

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32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works					400000						400000	3999499	4399499
Major Head Total					400000						400000	5219639	5619639
17 4202 01 202 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works (C)											0	4332857	4332857
17 4202 01 202 02 01													
17 - Education													
4202 - Capital Outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 -													
53 - Major Works							-4350				-4350	0	-4350

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17 4202 01 800 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works											0	0	0
17 4202 01 800 01 03													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
03 - Mahe Region													
53 - Major Works(C)											0	50449983	50449983
17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	1043881	1043881
17 4202 01 901 01 00													
17 - Education													
4202 - Capital outlay													
01 - General Education													
901 -													
01 - DEDUCT RECOVRIES													
00 -													
00 -											0	700044	700044

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17 4202 02 105 01 02 17 - Education 4202 - Capital outlay 02 - Technical Educati 105 - Engineering Tech 01 - Acquisition of la 02 - Karaikal Region													
53 - Major Works(C)											0	0	0
17 4202 03 800 01 01 17 - Education 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - National Cadet Co 01 - Puducherry Region													
51 - M. V.											0	46623	46623
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					1658175						1658175	5248740	6906915
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					510858						510858	1240343	1751201

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32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					1280						1280	18000	19280
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	1240600	1240600
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	245000	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)											0	2227380	2227380

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53 - Major Works					938602						938602	7862006	8800608
32 4202 01 202 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
02 - Karaikal Region													
53 - Major Works					331817						331817	2832116	3163933
32 4202 01 202 01 03													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
03 - Mahe Region													
53 - Major Works											0	386568	386568
32 4202 01 202 01 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
04 - Yanam Region													
53 - Major Works											0	2304492	2304492
32 4202 01 202 02 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 - Puducherry Region													
53 - Major Works					7607229						7607229	7635994	15243223

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32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					609221						609221	3135092	3744313
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					370166						370166	1880000	2250166
32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	281696	281696
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	988002	988002

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32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	985799	985799
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	1138343	1138343
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					2543000						2543000	1120065	3663065

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32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	368038	368038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					2767417						2767417	6070116	8837533
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					222306						222306	1740384	1962690
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	281711	281711

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32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1133922						1133922	3595694	4729616
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					576680						576680	415626	992306
32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	880031	880031
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	1380282	1380282

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32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					64500						64500	854149	918649
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-1400088	-1400088
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					588700						588700	4384578	4973278
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					353749						353749	1553831	1907580

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32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	641000	641000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	202813	202813
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					11486						11486	2000	13486
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					252864						252864	500000	752864

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Major Head Total					20541972		-4350				20537622	119473789	140011411
18 4210 01 110 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
01 - Puducherry Region													
52 - M & E											0	324700	324700
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.											0	138809	138809
52 - M & E											0	244240	244240
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										7359	7359	118754	126113

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18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.											0	19643925	19643925
52 - M & E											0	389000	389000
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
51 - M. V.											0	55140	55140
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	112330										112330	327426	439756

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18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
51 - M. V.								19930			19930	120119	140049
18 4210 04 101 01 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 101 - Prevention and C 01 - Prevention and Co 01 - Puducherry Region													
52 - M & E	34911102										34911102	0	34911102
18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E											0	54403468	54403468
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works(C)											0	68580514	68580514

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32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					833470						833470	4994275	5827745
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					40964						40964	1944548	1985512
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					496408						496408	3055000	3551408
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	741288	741288

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32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					12248						12248	514000	526248
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	62000	62000
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					654454						654454	341000	995454
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	2986394	2986394

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	10675	10675
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					1047000						1047000	991000	2038000
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works											0	100000	100000
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					65068						65068	7720860	7785928

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32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					1985000						1985000	2000000	3985000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	1333823	1333823
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	270000	270000
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	42000	42000

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1253305	1253305
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					39200						39200	456677	495877
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	600000	600000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					11920						11920	207248	219168

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32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	4871220	4871220
Major Head Total	35023432				5185732			19930		7359	40236453	180160066	220396519
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works					619578						619578	3800000	4419578

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16 4215 01 101 02 03 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 03 - Mahe Region													
53 - Major Works											0	1840000	1840000
16 4215 01 101 02 04 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
53 - Major Works											0	3200000	3200000
16 4215 01 101 04 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Providing Water S 01 - Puducherry Region													
53 - Major Works					1294600						1294600	3678451	4973051
16 4215 01 102 01 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Puducherry Region													
53 - Major Works					4110087						4110087	1500000	5610087

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53 - Major Works(C)					230892						230892	1622000	1852892
16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works					11600						11600	269830	281430
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					10496463						10496463	110802179	121298642
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	12930000	12930000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					20948191						20948191	21680873	42629064

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16 4215 01 800 05 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					183340						183340	4303453	4486793
Major Head Total					37894751						37894751	165626786	203521537
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works					6006900						6006900	1993100	8000000
16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
53 - Major Works											0	26300	26300

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16 4216 01 106 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region													
53 - Major Works											0	205356	205356
Major Head Total					6006900						6006900	2224756	8231656
21 4225 01 789 01 01 21 - Social Welfare 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of L 01 - Puducherry Region													
53 - Major Works(C) 32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region											0	12029118	12029118
53 - Major Works											0	470	470

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32 4225 80 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
53 - Major Works											0	79980	79980
32 4225 80 789 02 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total											0	13368168	13368168
32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	482016	482016

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32 4235 02 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	28861	28861
32 4235 02 800 04 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
04 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	27650	27650
32 4235 02 800 05 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Puducherry Region													
53 - Major Works											0	237563	237563
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	11797	11797

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Major Head Total											0	787887	787887
20 4250 00 201 03 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Puducherry Region													
52 - M & E											0	292019	292019
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	273238	273238
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works					396832						396832	1000	397832

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32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works											0	263000	263000
32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works					1000						1000	415617	416617
Major Head Total					397832						397832	1244874	1642706
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	37413										37413	269927	307340

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32 4401 00 800 01 01													
32 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Puducherry Region													
53 - Major Works											0	1648493	1648493
Major Head Total	37413										37413	1918420	1955833
32 4403 00 101 02 02													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
53 - Major Works											0	44000	44000
Major Head Total											0	44000	44000
26 4405 00 104 02 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
02 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	18259000	18259000

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26 4405 00 789 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	25085000	25085000
26 4405 00 800 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	762189	762189
32 4405 00 104 01 04													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
04 - Yanam Region													
53 - Major Works											0	1184000	1184000
Major Head Total											0	45290189	45290189
24 4406 01 102 02 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
02 - Intensification o													
01 - Puducherry Region													
53 - Major Works											0	3140000	3140000

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24 4406 01 102 03 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
03 - Expansion and Imp													
01 - Puducherry Region													
53 - Major Works											0	5176664	5176664
Major Head Total											0	8316664	8316664
22 4435 01 195 01 01													
22 - Co-operation													
4435 - Capital Outlay													
01 - Marketing and Qua													
195 - Investment in Ma													
01 - Share Capital to													
01 - Puducherry Region													
54 - Investments											0	3270000	3270000
Major Head Total											0	3270000	3270000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					3518086						3518086	800000	4318086

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16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					112000						112000	0	112000
Major Head Total					3630086						3630086	800000	4430086
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					49000						49000	2440217	2489217
16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					123500						123500	73925	197425

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16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					66870						66870	1831040	1897910
16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works											0	2375000	2375000
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					1651547						1651547	500000	2151547
16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works											0	8074	8074

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16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works (C)											0	8064614	8064614
53 - Major Works					2564000						2564000	2435890	4999890
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	478204	478204
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works											0	203934	203934
16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					24204						24204	300000	324204

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					477056						477056	1208000	1685056
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	3027	3027
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					5003						5003	440640	445643
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works					201268						201268	200000	401268

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16 4711 03 800 04 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 02 - Karaikal Region													
53 - Major Works					2161259						2161259	13686410	15847669
16 4711 03 800 06 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	2238463	2238463
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works											0	11520000	11520000
Major Head Total					7323707						7323707	48007438	55331145
29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works								202922			202922	419657	622579

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29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								497103			497103	102222	599325
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	23600	23600
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	13682387										13682387	91367524	105049911
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								124320			124320	1022323	1146643

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	156232										156232	14543128	14699360
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								384744			384744	8173353	8558097
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									52680		52680	1070668	1123348
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										127473	127473	512889	640362

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	3054147	3054147
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works											0	570964	570964
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works											0	2300854	2300854
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									109807		109807	400000	509807

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29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	486160										486160	641805	1127965
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	6471295	6471295
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									485680		485680	14320	500000
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										263551	263551	385524	649075

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29 4801 05 913 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Deduct value cr.													
01 - DEDUCT RECOVERIES													
00 -													
00 -									-1660198		-1660198	-24535504	-26195702
32 4801 05 800 01 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Puducherry Region													
53 - Major Works					359185						359185	218507	577692
32 4801 05 800 01 02													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
53 - Major Works											0	54794	54794
32 4801 05 800 02 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
02 - MRT and Special M													
01 - Puducherry Region													
53 - Major Works											0	2098581	2098581

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					776000						776000	224000	1000000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	76374	76374
Major Head Total	14324779				1135185			1209089	-1012031	391024	16048046	114110216	130158262
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						1103873					1103873	2383011	3486884

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Major Head Total						1103873					1103873	2383011	3486884
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works					49000						49000	499963	548963
16 5054 04 789 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
53 - Major Works											0	100000	100000
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					97937						97937	490000	587937

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					230000						230000	417000	647000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					12019120						12019120	18662451	30681571
53 - Major Works (C)											0	330474	330474
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works (C)											0	49835961	49835961
53 - Major Works					274800						274800	831986	1106786
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works					5778						5778	55547	61325

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53 - Major Works(C)					13787460						13787460	14400632	28188092
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	160888	160888
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					499321						499321	3792099	4291420
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	112642	112642
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					373942						373942	8957461	9331403

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	122092265	122092265
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					1280633						1280633	62053662	63334295
16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works											0	1300000	1300000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					3458222						3458222	143774183	147232405

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16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works					2200909						2200909	5840000	8040909
Major Head Total					34277122						34277122	433707214	467984336
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	457100	457100
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					1368320						1368320	12445	1380765

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32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000
Major Head Total					1368320						1368320	1302545	2670865
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	11338311	11338311
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	5319733	5319733

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32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works					8132						8132	2560000	2568132
32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works					500700						500700	832918	1333618
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works											0	833000	833000
Major Head Total					508832						508832	20883962	21392794
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - Repayment of Borr(C)							3016300000				3016300000	2000000000	5016300000

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33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							39936220				39936220	196579160	236515380
33 6003 00 109 03 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 03 - Rural Electrifica 07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351

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33 6003 00 800 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							3056236220				3056236220	9328851576	12385087796
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	869500000	869500000
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							198130000				198130000	374615000	572745000

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33 6004 02 101 02 07													
33 - Public Debt													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)											0	3600000	3600000
Major Head Total							198130000				198130000	1247715000	1445845000
00 7610 00 900 03 00													
00 -													
7610 - Loans to Govern													
00 -													
900 -													
03 -													
00 -													
00 -											0	0	0
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances								100000			100000	850000	950000

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Major Head Total								100000			100000	850000	950000
01 8000 02 101 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Puducherry Region													
01 - Salaries (C)							-197806				-197806	197806	0
01 - Salaries							197806				197806	-197806	0
13 - O.E. (C)							-252513				-252513	252513	0
13 - O.E.							252513				252513	-252513	0
01 8000 02 101 02 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
02 - Members													
01 - Puducherry Region													
01 - Salaries							200000				200000	-200000	0
01 - Salaries (C)							-200000				-200000	200000	0
01 8000 02 103 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Puducherry Region													
01 - Salaries (C)							-1117081				-1117081	1117081	0

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01 - Salaries							1117081				1117081	-1117081	0
13 - O.E. (C)							-398578				-398578	398578	0
13 - O.E.							398578				398578	-398578	0
30 - Other Contractual (C)							-49781				-49781	49781	0
30 - Other Contractual							49781				49781	-49781	0
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C. (C)							-1000000				-1000000	1000000	0
50 - O. C.							1000000				1000000	-1000000	0
06 8000 00 001 01 03													
06 - Revenue and Food													
8000 - Contingency Fun													
00 -													
001 - Direction & Admi													
01 - Office of the Dep													
03 - Mahe Region													
50 - O. C.									-790261		-790261	0	-790261
50 - O. C. (C)											0	790261	790261
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	153786770							27049979	13259793	3966300	198062842	2141079673	2339142515
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -	87000										87000	2368440	2455440
Major Head Total	153873770							27049979	12469532	3966300	197359581	2144238374	2341597955
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	480000									60000	540000	2670000	3210000
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	1683300							190498	229735	23157	2126690	22814277	24940967

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Major Head Total	2163300							190498	229735	83157	2666690	25484277	28150967
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -							568677466				568677466	159822245	728499711
Major Head Total							568677466				568677466	159822245	728499711
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	35632										35632	4866659	4902291

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Major Head Total	35632										35632	4866659	4902291
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -													
00 -											0	1250000	1250000
00 8443 00 102 00 00													
00 -													
8443 - Civil Deposits													
00 -													
102 - Customs & Excise													
00 -													
00 -													
00 -											0	389213	389213
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	147471							360523			507994	2840110	3348104

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00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					11009150						11009150	71295736	82304886
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	17030										17030	3929165	3946195
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -	184338695										184338695	584768325	769107020
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -											0	5000	5000

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00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 - 00 -	68580514							1638165			70218679	402158614	472377293
00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R 00 -											0	250150	250150
00 8443 00 800 10 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 10 - Animal Husbandry 00 - 00 -											0	6519783	6519783
Major Head Total	254876510				11009150			1998688			267884348	1302604490	1570488838
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 - 00 -	158000							16000			174000	604000	778000

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00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	402560										402560	3635325	4037885
Major Head Total	560560							16000			576560	4239325	4815885
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG, Tamil Nadu, C 00 - 00 -	4530027						-557554	10000	299728		4282201	5497771	9779972
00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 - 00 -	21292						-21292				0	21292	21292

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00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	148423						-148423				0	148423	148423
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	39914						-39914				0	39914	39914
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	33349						45020				78369	63135	141504
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	56894						452571				509465	1206955	1716420

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00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	32754						353222				385976	1000362	1386338
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	46488						-46488				0	46488	46488
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	80141						-80141				0	80141	80141
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	57457						-57457				0	57367	57367

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00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG, Uttar Pradesh 00 -													
00 -	36128						-36128				0	36128	36128
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG, Madhya Prades 00 -													
00 -	17780						-17780				0	17780	17780
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - The Director of A 00 -													
00 -	51895						-51895				0	51895	51895
00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - PAO, Central Pens 00 -													
00 -	80275										80275	220117	300392

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[illegible]

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00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -										97602	97602	2393454	2491056
00 8658 00 102 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
06 - Unclassified Item													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2052261353	1908106	1336904			-3313488303	135843488	32583853	27681057	-1061873542	-9188210179	-10250083721
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		326492380						77329			326569709	2755353758	3081923467

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00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	73900	81290
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		249864510									249864510	2019916018	2269780528
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		393207523						23601			393231124	3277413117	3670644241
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		92297730									92297730	1194876213	1287173943

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00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 -													
00 -	130098						-130098				0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 -													
00 -							-387988				-387988	357449	-30539
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 -													
00 -							-46163				-46163	43652	-2511
00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 -													
00 -	2372375						-2372375				0	0	0

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00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 - 00 -	75980						-75980				0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 - 00 -							434151				434151	544857	979008
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 - 00 -											0	-1164018	-1164018
00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 - 00 -							-500000000				-500000000	726100399	226100399

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00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796
00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		421881610					-776435830				-354554220	354554220	0
Major Head Total	8100487	3536005106	1908106	1336904			-4592953202	135961808	32883581	27778659	-848978551	926334205	77355654
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	508210	508210

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00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	70000										70000	1275094	1345094
Major Head Total	70000										70000	1783304	1853304
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							3313488303				3313488303	33008014870	36321503173
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							6043497074				6043497074	37491477650	43534974724

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Major Head Total							9356985377				9356985377	70499492520	79856477897
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					32724152						32724152	211914879	244639031
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	25235	25235
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							305314490				305314490	1568390442	1873704932

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Major Head Total					32724152		305314490				338038642	1780330556	2118369198