

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
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Head of Account	D.A.T PONDY	T.O PONDY	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	84500										84500	450128	534628
11 - Domestic T.E. (C)											0	193502	193502
13 - O.E.	30593										30593	7336286	7366879
20 - Other Admv.Expens	134000										134000	0	134000
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1234554						-28554				1206000	11272255	12478255
06 - Medical Treatment											0	964618	964618
11 - Domestic T.E.	276235										276235	752103	1028338
14 - Rent,Rates & Taxe	20000										20000	120000	140000
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5284500						44000				5328500	49096387	54424887
02 - Wages	1598163										1598163	16059445	17657608
06 - Medical Treatment	72056										72056	790109	862165
11 - Domestic T.E.	22641										22641	305115	327756
13 - O.E.	229700										229700	3538384	3768084
28 - PP&SS,Fees to Art	30500										30500	0	30500
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	275723										275723	2056498	2332221

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Major Head Total	9293165						15446				9308611	92934830	102243441
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1339995										1339995	11890105	13230100
06 - Medical Treatment (C)											0	83157	83157
11 - Domestic T.E. (C)											0	215853	215853
13 - O.E. (C)	197136										197136	2575588	2772724
30 - Other Contractual (C)	239196										239196	3166621	3405817
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	227894										227894	2880145	3108039
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	905366										905366	9294872	10200238

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11 - Domestic T.E. (C)	26490										26490	169342	195832
13 - O.E. (C)	466093										466093	7283999	7750092
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	269216	269216
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	273778										273778	1984409	2258187
Major Head Total	3675948										3675948	39813307	43489255
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	307787	355787

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06 - Medical Treatment											0	160105	160105
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	208500										208500	1326729	1535229
03 2013 00 104 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
104 - Entertainment an													
01 - Entertainment and													
01 - Puducherry Region													
20 - Other Admv.Expens	347245										347245	6457603	6804848
03 2013 00 108 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Puducherry Region													
11 - Domestic T.E.	236908										236908	511739	748647
03 2013 00 800 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Puducherry Region													
13 - O.E.	12382806										12382806	26145716	38528522

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Major Head Total	13223459										13223459	34909679	48133138
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	4373723										4373723	42466222	46839945
06 - Medical Treatment	46824										46824	502824	549648
11 - Domestic T.E.	11403										11403	111963	123366
13 - O.E.	403501										403501	2770113	3173614
30 - Other Contractual	241038										241038	7669697	7910735
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	6472972										6472972	63802352	70275324
06 - Medical Treatment	4540										4540	40224	44764
11 - Domestic T.E.	4427										4427	361374	365801
13 - O.E.	80802										80802	454420	535222
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2470998			2470998	22800689	25271687

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11 - Domestic T.E.								15226			15226	212692	227918
13 - O.E.								-690			-690	124846	124156
30 - Other Contractual								1272686			1272686	1914754	3187440
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									909031		909031	8109488	9018519
06 - Medical Treatment									6352		6352	5442	11794
11 - Domestic T.E.											0	74825	74825
13 - O.E.									10000		10000	80924	90924
30 - Other Contractual									64503		64503	540745	605248
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										565073	565073	4037516	4602589
11 - Domestic T.E.										3857	3857	115411	119268
13 - O.E.											0	10294	10294
30 - Other Contractual											0	232400	232400
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	308712	-1415									307297	2671483	2978780

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								5236			5236	357186	362422
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									12047		12047	119424	131471
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	107242	107242
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	415438										415438	4654051	5069489

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13 - O.E.	3608										3608	168436	172044
28 - PP&SS,Fees to Art	391000										391000	4306532	4697532
30 - Other Contractual	14042										14042	722823	736865
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	43409	43409
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	479030										479030	4695399	5174429
11 - Domestic T.E.	1635										1635	6506	8141
13 - O.E.	1557										1557	103966	105523
28 - PP&SS,Fees to Art	24000										24000	78600	102600
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								567923			567923	5463254	6031177
13 - O.E.								1500			1500	27985	29485

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04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	1012634										1012634	10885635	11898269
06 - Medical Treatment											0	16684	16684
11 - Domestic T.E.											0	23638	23638
13 - O.E.	255374										255374	194011	449385
26 - Advertising & Pub	65116										65116	0	65116
30 - Other Contractual	61549										61549	548740	610289
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	14568										14568	136280	150848
04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-5000									-5000	-18557	-23557
Major Head Total	14687493	-6415						4332879	1001933	568930	20584820	191751942	212336762
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	1079573							67038	34499	47568	1228678	14019249	15247927

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02 - Wages											0	209132	209132
11 - Domestic T.E.	23777								7838		31615	0	31615
13 - O.E.	36455									10000	46455	1349142	1395597
30 - Other Contractual	35954										35954	284328	320282
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	53719							5283		1203	60205	681810	742015
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	724662	724662
30 - Other Contractual	160324										160324	2386092	2546416
50 - O. C.	510244										510244	15707067	16217311
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	2280646	2280646
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	371271										371271	42710463	43081734

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05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.											0	2453320	2453320
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-182867	-182867
Major Head Total	2271317							72321	42337	58771	2444746	82623044	85067790
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1767466			1767466	19499368	21266834

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11 - Domestic T.E.								6214			6214	150908	157122
13 - O.E.								3750			3750	419112	422862
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									496018		496018	4477765	4973783
13 - O.E.									38954		38954	58928	97882
28 - PP&SS,Fees to Art											0	8370	8370
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										291009	291009	2783221	3074230
11 - Domestic T.E.											0	1920	1920
13 - O.E.										7184	7184	17000	24184
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6267148										6267148	60433598	66700746
11 - Domestic T.E.	18687										18687	172980	191667

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13 - O.E.	47744										47744	345730	393474
30 - Other Contractual	310280										310280	1791341	2101621
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	4982341										4982341	47970427	52952768
02 - Wages											0	2170	2170
11 - Domestic T.E.	35918										35918	109055	144973
13 - O.E.	104511										104511	618656	723167
14 - Rent,Rates & Taxe											0	37800	37800
30 - Other Contractual											0	2904869	2904869
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	102707										102707	1250481	1353188
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9230			9230	100407	109637

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region 13 - O.E.									4143		4143	44989	49132
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region 13 - O.E.										21480	21480	85394	106874
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 30 - Other Contractual	4275251 24366 7020 3600										4275251 24366 7020 3600 0	39882644 231452 69840 486325 960473	44157895 255818 76860 489925 960473
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region 01 - Salaries								1080603			1080603	10108598	11189201

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11 - Domestic T.E.								3210			3210	32112	35322
13 - O.E.								13495			13495	32810	46305
34 - Schol.& Stipend								14532			14532	130085	144617
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									562096		562096	2365824	2927920
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										115176	115176	1109720	1224896
11 - Domestic T.E.										510	510	4740	5250
13 - O.E.										11193	11193	6956	18149
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	62717										62717	493943	556660
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	4397	4397

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1093977			1093977	11759079	12853056
11 - Domestic T.E.								1710			1710	16740	18450
13 - O.E.											0	76450	76450
34 - Schol.& Stipend								36330			36330	228673	265003
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									220909		220909	1716867	1937776
13 - O.E.											0	14893	14893
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										350744	350744	2835374	3186118
11 - Domestic T.E.										4884	4884	6620	11504
13 - O.E.											0	12161	12161
06 2029 00 911 01 00 06 - Revenue and Food 2029 - Land Revenue 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-20927	-20927

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Major Head Total	16242290							4030517	1322120	802180	22397107	215850338	238247445
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2231940										2231940	21664849	23896789
13 - O.E.	404242										404242	291112	695354
14 - Rent,Rates & Taxe	52707										52707	0	52707
30 - Other Contractual	465184										465184	3025754	3490938
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								576319			576319	5267012	5843331
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									142955		142955	2514033	2656988

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13 - O.E.											0	49860	49860
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										242812	242812	2400576	2643388
11 2030 01 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.											0	478800	478800
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.								100	30		130	47403	47533
11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	45121										45121	430354	475475

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13 - O.E.											0	8538	8538
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	0	0
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.								3200			3200	72125	75325
Major Head Total	3199194							579619	142985	242812	4164610	36250416	40415026
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	4521195	-7000									4514195	45406614	49920809

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11 - Domestic T.E.	16948										16948	174706	191654
13 - O.E.	104294										104294	1229224	1333518
26 - Advertising & Pub											0	2165775	2165775
28 - PP&SS,Fees to Art	128500										128500	38500	167000
30 - Other Contractual	71610										71610	1410025	1481635
50 - O. C.	4932400										4932400	24662000	29594400
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								989565			989565	11534652	12524217
11 - Domestic T.E.								2910			2910	29100	32010
13 - O.E.											0	58314	58314
14 - Rent,Rates & Taxe								15556			15556	0	15556
30 - Other Contractual								62552			62552	406606	469158
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									220434		220434	2026400	2246834
11 - Domestic T.E.											0	75485	75485
13 - O.E.											0	12824	12824
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										43798	43798	414620	458418

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02 - Wages										48732	48732	462904	511636
11 - Domestic T.E.										240	240	2400	2640
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-123530	-123530
Major Head Total	9774947	-7000						1070583	220434	92770	11151734	89986619	101138353
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2365136										2365136	23252392	25617528
02 - Wages	134695										134695	1352322	1487017
11 - Domestic T.E.											0	49458	49458
13 - O.E.	41127										41127	804516	845643
26 - Advertising & Pub											0	60852	60852
28 - PP&SS,Fees to Art											0	149210	149210
30 - Other Contractual											0	1634378	1634378
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								95612			95612	968139	1063751

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30 - Other Contractual											0	212603	212603
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	59047										59047	756380	815427
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								861			861	273610	274471
08 2041 00 001 06 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	33000	33000
08 2041 00 101 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	842565										842565	8557575	9400140

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06 - Medical Treatment											0	163000	163000
08 2041 00 101 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								286632			286632	2730429	3017061
13 - O.E.											0	9376	9376
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									263590		263590	1206540	1470130
08 2041 00 101 01 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										115036	115036	1864837	1979873
13 - O.E.										6023	6023	0	6023
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	293711										293711	2842178	3135889

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Major Head Total	3736281							383105	263590	121059	4504035	46920795	51424830
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region 01 - Salaries	169931										169931	1682552	1852483
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region 01 - Salaries	7410901	-12900									7398001	73986832	81384833
06 - Medical Treatment	11102										11102	27996	39098
11 - Domestic T.E.	3200										3200	84610	87810
13 - O.E.	276608										276608	2879855	3156463
26 - Advertising & Pub											0	6300	6300
28 - PP&SS,Fees to Art	45500										45500	684065	729565
30 - Other Contractual	153822										153822	1183708	1337530
34 - Schol.& Stipend											0	13563	13563
50 - O. C.											0	5609327	5609327
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region 01 - Salaries								556538			556538	5489602	6046140

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11 - Domestic T.E.											0	8354	8354
13 - O.E.								8935			8935	25210	34145
34 - Schol.& Stipend								14532			14532	105240	119772
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									311309		311309	3051267	3362576
13 - O.E.									14585		14585	7850	22435
07 2043 00 001 01 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										219292	219292	2139362	2358654
13 - O.E.										14505	14505	12126	26631
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	23294										23294	961909	985203
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8949			8949	43892	52841

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07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region 13 - O.E.									8034		8034	20763	28797
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	19221	19221
Major Head Total	8094358	-12900						588954	333928	233797	9238137	98043604	107281741
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries								153457			153457	2703709	2857166

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11 - Domestic T.E.								623			623	8400	9023
13 - O.E.											0	59596	59596
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									224434		224434	2681727	2906161
11 - Domestic T.E.									4103		4103	0	4103
13 - O.E.									4607		4607	7235	11842
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										274732	274732	2695596	2970328
11 - Domestic T.E.											0	3090	3090
13 - O.E.											0	4000	4000
Major Head Total								154080	233144	274732	661956	8163353	8825309
33 2048 00 200 01 01 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 01 - Puducherry Region													
50 - O. C.											-132665551	132665551	0

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33 2048 00 200 01 07 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 07 - All Regions													
50 - O. C. (C)							185977728				185977728	0	185977728
Major Head Total							53312177				53312177	132665551	185977728
29 2049 60 101 01 01 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Puducherry Region													
45 - Interest	1000000										1000000	0	1000000
29 2049 60 101 01 04 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 04 - Yanam Region													
45 - Interest										392485	392485	473352	865837

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33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							590130955				590130955	3632316298	4222447253
33 2049 01 115 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 115 - Interest on Ways 01 - Payment of Intere 07 - All Regions													
45 - Interest(C)											0	26360	26360
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	435230422	435230422
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	57094009	57094009

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33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)							2017123				2017123	70988580	73005703
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							13300727				13300727	52137278	65438005
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							162500				162500	11106893	11269393
33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	4049245	4049245

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33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	306451783	306451783
33 2049 04 101 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 101 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	5019840	5019840
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
05 - Rewards											0	0	0
45 - Interest(C)							28028571				28028571	212657139	240685710
56 - Repayment of Borr							-11571429				-11571429	11571429	0
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							196660400				196660400	364283300	560943700

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Major Head Total	1000000						818728847			392485	820121332	5163405928	5983527260
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	2237549										2237549	16025368	18262917
06 - Medical Treatment											0	37567	37567
11 - Domestic T.E.	1816										1816	25090	26906
13 - O.E.											0	118366	118366
30 - Other Contractual	182705										182705	1107327	1290032
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	773513										773513	4712616	5486129
02 - Wages	960831										960831	6705194	7666025
11 - Domestic T.E.	22360										22360	64130	86490
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	84214										84214	541935	626149

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03 2052 00 911 02 00 03 - Council of Minist 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	0	0
09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	18358104	-2652									18355452	187138032	205493484
06 - Medical Treatment	105305										105305	2218904	2324209
11 - Domestic T.E.	140745										140745	1260844	1401589
13 - O.E.	446969										446969	5477672	5924641
20 - Other Admv.Expens											0	0	0
26 - Advertising & Pub											0	104412	104412
28 - PP&SS,Fees to Art	198000										198000	1984739	2182739
30 - Other Contractual	40741										40741	918837	959578
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1611425										1611425	15244331	16855756

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02 - Wages	11790										11790	112860	124650
11 - Domestic T.E.											0	72209	72209
13 - O.E.	16853										16853	230061	246914
28 - PP&SS,Fees to Art											0	37395	37395
34 - Schol.& Stipend	54000										54000	324000	378000
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	76481						-358				76123	3096388	3172511
36 - Grant In Aid Sala							358				358	-358	0
09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	9864										9864	52818	62682
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens											0	30000	30000
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-154648	-154648

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09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-31213	-31213
Major Head Total	25333265	-2652									25330613	247454876	272785489
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.													
01 - Salaries								990747			990747	8828742	9819489
02 - Wages								146196			146196	1388712	1534908
11 - Domestic T.E.											0	3330	3330
13 - O.E.											0	123833	123833
10 2053 00 093 02 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 03 - Mahe Region 01 - Salaries													
01 - Salaries									788427		788427	7202041	7990468

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02 - Wages											0	1184	1184
06 - Medical Treatment											0	38498	38498
11 - Domestic T.E.											0	35211	35211
13 - O.E.											0	19315	19315
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										347519	347519	4283503	4631022
02 - Wages										83266	83266	790454	873720
06 - Medical Treatment											0	21679	21679
11 - Domestic T.E.										4380	4380	147284	151664
13 - O.E.										45858	45858	321589	367447
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								13546			13546	790407	803953
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									152445		152445	21520	173965

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10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6095	6095	239271	245366
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2284298										2284298	22310151	24594449
06 - Medical Treatment											0	50738	50738
13 - O.E.	20000										20000	903785	923785
28 - PP&SS,Fees to Art											0	246700	246700
30 - Other Contractual											0	3166817	3166817
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								139256			139256	883714	1022970
11 - Domestic T.E.								360			360	2520	2880
13 - O.E.											0	82529	82529
34 - Schol.& Stipend								21798			21798	245513	267311

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10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								151016			151016	1302714	1453730
11 - Domestic T.E.								360			360	2520	2880
13 - O.E.											0	10712	10712
10 2053 00 911 01 00 10 - District Administ 2053 - District Admini 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
00 -											0	-97587	-97587
Major Head Total	2304298							1463279	940872	487118	5195567	53367399	58562966
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region													
01 - Salaries	11501210	-136404									11364806	115177131	126541937

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06 - Medical Treatment											0	810665	810665
11 - Domestic T.E.											0	27345	27345
13 - O.E.	134780										134780	1727834	1862614
30 - Other Contractual	124629										124629	1645069	1769698
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1618552			1618552	16979613	18598165
11 - Domestic T.E.											0	2300	2300
13 - O.E.								27765			27765	81375	109140
34 - Schol.& Stipend								50862			50862	384301	435163
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									463540		463540	5196464	5660004
11 - Domestic T.E.											0	10584	10584
13 - O.E.									9105		9105	14802	23907
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										378723	378723	4270031	4648754

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13 - O.E.										5010	5010	15550	20560
11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	101153										101153	1343177	1444330
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								15576			15576	136849	152425
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5677		5677	45106	50783
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	37179	37179

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	639402										639402	7163959	7803361
11 - Domestic T.E.											0	1217	1217
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								232032			232032	1652285	1884317
13 - O.E.								27368			27368	34938	62306
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									272912		272912	3259640	3532552
06 - Medical Treatment									1316		1316	4548	5864
13 - O.E.									937		937	13890	14827
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										168116	168116	1568066	1736182

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13 - O.E.											0	20693	20693
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	410436										410436	2428113	2838549
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-234	-234
Major Head Total	12911610	-136404						1972155	753487	551849	16052697	164052490	180105187
12 2055 00 001 01 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
03 - Mahe Region													
50 - O. C.											0	0	0

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12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 01 - Puducherry Region													
01 - Salaries	1274800										1274800	10675260	11950060
11 - Domestic T.E.											0	76453	76453
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 02 - Karaikal Region													
01 - Salaries											0	2449602	2449602
11 - Domestic T.E.											0	25468	25468
12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 04 - Yanam Region													
01 - Salaries											0	2195863	2195863
11 - Domestic T.E.											0	38106	38106
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	6375864	-19198									6356666	54263003	60619669

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02 - Wages											0	11714	11714
05 - Rewards											0	5000	5000
06 - Medical Treatment	173233										173233	2944639	3117872
11 - Domestic T.E.	190724										190724	701091	891815
13 - O.E.	2350024										2350024	14485562	16835586
14 - Rent,Rates & Taxe											0	1086125	1086125
24 - P.O.L.	1080076										1080076	11565436	12645512
25 - Clothing & Tentag											0	409242	409242
26 - Advertising & Pub											0	626409	626409
28 - PP&SS,Fees to Art											0	2286000	2286000
41 - Secret Service Ex											0	100000	100000
50 - O. C.	644085										644085	2032007	2676092
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								256613			256613	2507414	2764027
06 - Medical Treatment											0	142150	142150
11 - Domestic T.E.											0	8547	8547
13 - O.E.											0	348639	348639
24 - P.O.L.											0	2183043	2183043
50 - O. C.											0	151834	151834
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									97075		97075	699304	796379
06 - Medical Treatment									42149		42149	145749	187898
13 - O.E.									79757		79757	109012	188769
14 - Rent,Rates & Taxe											0	58465	58465
24 - P.O.L.									147971		147971	461062	609033
50 - O. C.											0	47725	47725

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12 2055 00 001 04 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 04 - Yanam Region													
06 - Medical Treatment											0	96037	96037
13 - O.E.										48361	48361	10000	58361
24 - P.O.L.										129046	129046	297588	426634
50 - O. C.										42200	42200	0	42200
12 2055 00 001 05 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	691709										691709	10463779	11155488
12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								36232			36232	354678	390910
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									156543		156543	495927	652470

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12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13371	13371	99945	113316
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	6977735	6977735
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.											0	1313991	1313991
12 2055 00 003 03 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 03 - Setting up/Streng 01 - Puducherry													
13 - O.E.											0	318543	318543

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	29954327										29954327	282804524	312758851
11 - Domestic T.E.	371679										371679	4921299	5292978
50 - O. C.											0	1036568	1036568
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1124380			1124380	13208719	14333099
11 - Domestic T.E.								22285			22285	291646	313931
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1406244		1406244	13778944	15185188
11 - Domestic T.E.									70063		70063	229493	299556
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										411430	411430	3912465	4323895

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11 - Domestic T.E.										8479	8479	83852	92331
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	49825640										49825640	491801209	541626849
06 - Medical Treatment											0	699227	699227
11 - Domestic T.E.	307397										307397	3475728	3783125
13 - O.E.											0	126722	126722
24 - P.O.L.											0	1226333	1226333
50 - O. C.	77924										77924	122180	200104
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	9128494										9128494	82078978	91207472
11 - Domestic T.E.	130652										130652	1246111	1376763
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								689713			689713	6865760	7555473

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11 - Domestic T.E.								9491			9491	102341	111832
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									629178		629178	5338690	5967868
11 - Domestic T.E.									7427		7427	96208	103635
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										173584	173584	1377460	1551044
11 - Domestic T.E.										2851	2851	22882	25733
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	47038669	-30335									47008334	453871118	500879452
11 - Domestic T.E.	789592	-514									789078	11150167	11939245
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								9597344			9597344	98839930	108437274

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11 - Domestic T.E.								187791			187791	1830155	2017946
28 - PP&SS,Fees to Art								-363			-363	-938	-1301
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3106210		3106210	30568211	33674421
11 - Domestic T.E.									44362		44362	582929	627291
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2310907	2310907	22711198	25022105
11 - Domestic T.E.										40778	40778	425010	465788
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	23659643										23659643	208730447	232390090
11 - Domestic T.E.	260136										260136	2631584	2891720
22 - Arms & Ammunition	16979293										16979293	0	16979293
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1489480			1489480	16180987	17670467

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11 - Domestic T.E.								27757			27757	253166	280923
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									808654		808654	8198215	9006869
11 - Domestic T.E.									21486		21486	99088	120574
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2029950	2029950	19726427	21756377
11 - Domestic T.E.										30312	30312	313444	343756
14 - Rent,Rates & Taxe										78925	78925	0	78925
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-182360	-182360
Major Head Total	191303961	-50047						13440723	6617119	5320194	216631950	1924044264	2140676214
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	278940										278940	1952265	2231205

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13 - O.E.											0	11163	11163
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	3498713	-14411									3484302	35291094	38775396
06 - Medical Treatment											0	100002	100002
11 - Domestic T.E.											0	276329	276329
13 - O.E.	52503										52503	262501	315004
24 - P.O.L.	27422										27422	151581	179003
26 - Advertising & Pub											0	9450	9450
50 - O. C.	59280										59280	4473966	4533246
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								556099			556099	6149629	6705728
11 - Domestic T.E.											0	79280	79280
13 - O.E.											0	23904	23904
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									244653		244653	2462283	2706936

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11 - Domestic T.E.											0	95450	95450
13 - O.E.									2400		2400	8809	11209
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										276407	276407	1711716	1988123
11 - Domestic T.E.											0	79133	79133
13 - O.E.											0	9051	9051
50 - O. C.										9912	9912	34591	44503
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	158315										158315	2035065	2193380
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	23911	23911
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									378		378	31444	31822

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										5533	5533	51961	57494
13 2056 00 101 04 01 13 - Jails 2056 - Jails 00 - 101 - Jails 04 - Implimentation of 01 - Pondicherry Regio													
50 - O. C.											0	4500000	4500000
13 2056 00 911 01 00 13 - Jails 2056 - Jails 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-5955	-5955
Major Head Total	4075173	-14411						556099	247431	291852	5156144	59818623	64974767
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	850333										850333	10426509	11276842

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13 - O.E.	2974										2974	100116	103090
26 - Advertising & Pub											0	8064	8064
30 - Other Contractual	71883										71883	99167	171050
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	79864										79864	762909	842773
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7547			7547	98180	105727
14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	35292	35292
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	47200	47200

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14107720										14107720	144102183	158209903
06 - Medical Treatment											0	498075	498075
11 - Domestic T.E.	7541										7541	77072	84613
13 - O.E.	43512										43512	2173940	2217452
21 - Supplies & Materi	2317411										2317411	7874975	10192386
34 - Schol.& Stipend	16608										16608	180893	197501
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1572817										1572817	18773871	20346688
06 - Medical Treatment											0	104748	104748
11 - Domestic T.E.	2851										2851	67710	70561
13 - O.E.	1485										1485	11438	12923
14 - Rent,Rates & Taxe	69030										69030	55224	124254
21 - Supplies & Materi											0	2832	2832
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								1774924			1774924	17884427	19659351

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11 - Domestic T.E.								2217			2217	52070	54287
13 - O.E.								5900			5900	42759	48659
21 - Supplies & Materi											0	36047	36047
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									469495		469495	4551483	5020978
13 - O.E.									5886		5886	18066	23952
21 - Supplies & Materi											0	11001	11001
27 - Minor Works, Main											0	55600	55600
Major Head Total	19144029							1790588	475381		21409998	208151851	229561849
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	303600	303600
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	996851	996851

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16 2059 01 053 03 03													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	1250000	1250000
16 2059 01 053 03 04													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	1997101	1997101
16 2059 60 053 01 03													
16 - Public Works													
2059 - Public Works													
60 - Other Buildings													
053 - Maintenance and													
01 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	200000	200000
16 2059 80 001 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	1788800										1788800	18235200	20024000

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06 - Medical Treatment	23282										23282	142014	165296
11 - Domestic T.E.											0	8620	8620
13 - O.E.	109993										109993	188588	298581
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	78184283	-3345									78180938	721357120	799538058
02 - Wages											0	1184	1184
06 - Medical Treatment	160035										160035	1645335	1805370
11 - Domestic T.E.	93039										93039	1038636	1131675
13 - O.E.	18248										18248	691826	710074
34 - Schol.& Stipend											0	320025	320025
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								10275516			10275516	98683418	108958934
11 - Domestic T.E.								11700			11700	191419	203119
13 - O.E.											0	87328	87328
34 - Schol.& Stipend								58128			58128	252182	310310
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2269733		2269733	21913992	24183725

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06 - Medical Treatment											0	11837	11837
11 - Domestic T.E.									25125		25125	51119	76244
13 - O.E.									2000		2000	51547	53547
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										3358541	3358541	26335980	29694521
06 - Medical Treatment											0	26831	26831
11 - Domestic T.E.											0	95520	95520
13 - O.E.										19197	19197	31391	50588
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2296208										2296208	22427842	24724050
11 - Domestic T.E.	180										180	71960	72140
13 - O.E.	83747										83747	174271	258018
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	177211										177211	1807984	1985195

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8128			8128	60801	68929
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2283		2283	60400	62683
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										40668	40668	93530	134198
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					93500						93500	339694	433194

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50 - O. C.											0	296020	296020
16 2059 80 052 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
02 - Karaikal Region													
50 - O. C.											0	199213	199213
16 2059 80 052 01 03													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
03 - Mahe Region													
50 - O. C.											0	98615	98615
16 2059 80 053 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Puducherry Region													
27 - Minor Works, Main											0	1506271	1506271
16 2059 80 053 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor Works, Main											0	999790	999790

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					18044						18044	176440	194484
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	1998293	1998293
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main											0	999885	999885
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main					79650						79650	150000	229650

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Major Head Total	82935026	-3345			191194			10353472	2299141	3418406	99193894	927569673	1026763567
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	1349815										1349815	13289775	14639590
06 - Medical Treatment											0	142208	142208
11 - Domestic T.E.	12416										12416	52786	65202
13 - O.E.	42607										42607	61556	104163
14 - Rent,Rates & Taxe											0	308660	308660
09 2062 00 800 02 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15324										15324	63609	78933
Major Head Total	1420162										1420162	13918594	15338756
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3627473										3627473	32947860	36575333

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08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								351616			351616	3670909	4022525
02 - Wages								24366			24366	231452	255818
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	127790										127790	1884340	2012130
08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	112500	112500
09 2070 00 115 01 06 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries											0	-20030	-20030

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09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	644016										644016	6093304	6737320
06 - Medical Treatment											0	3211	3211
11 - Domestic T.E.											0	7329	7329
13 - O.E.	20280										20280	495347	515627
30 - Other Contractual											0	549503	549503
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	21731										21731	674799	696530
11 2070 00 800 01 01 11 - Treasury and Acco 2070 - Other Administr 00 - 800 - Other Expenditur 01 - Payment to other 01 - Puducherry Region													
50 - O. C.											0	1633438	1633438
12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	474687										474687	4151066	4625753

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11 - Domestic T.E.	3863										3863	40580	44443
50 - O. C.	10796618										10796618	91396526	102193144
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1497825			1497825	13157003	14654828
12 2070 00 107 01 03													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
50 - O. C.									803943		803943	6466162	7270105
12 2070 00 107 01 04													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
50 - O. C.										863235	863235	6994085	7857320
12 2070 00 108 01 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	488463										488463	4713888	5202351

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13 - O.E.	44180										44180	57735	101915
12 2070 00 108 01 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
02 - Wages										24366	24366	231452	255818
12 2070 00 108 03 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Puducherry Region													
01 - Salaries	8561311									-9547	8551764	87210692	95762456
06 - Medical Treatment											0	306594	306594
11 - Domestic T.E.											0	94160	94160
13 - O.E.	17630										17630	108611	126241
24 - P.O.L.	156990										156990	794660	951650
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1467349			1467349	16299907	17767256
06 - Medical Treatment											0	5066	5066
11 - Domestic T.E.											0	65900	65900

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13 - O.E.								12040			12040	57500	69540
24 - P.O.L.											0	14564	14564
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									592448		592448	6482534	7074982
06 - Medical Treatment											0	92081	92081
11 - Domestic T.E.											0	36274	36274
13 - O.E.									2387		2387	11656	14043
24 - P.O.L.											0	33002	33002
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										564235	564235	7216815	7781050
06 - Medical Treatment											0	154983	154983
13 - O.E.											0	16500	16500
24 - P.O.L.											0	38461	38461
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	27558										27558	498073	525631

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12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	71886	71886
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	37794	37794
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1115	1115	22294	23409
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-94	-94

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19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	453427										453427	4111417	4564844
06 - Medical Treatment											0	4043	4043
30 - Other Contractual	95931										95931	101626	197557
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2155808										2155808	22224493	24380301
06 - Medical Treatment											0	331704	331704
11 - Domestic T.E.											0	48075	48075
13 - O.E.	262591										262591	4055975	4318566
20 - Other Admv.Expens											0	16610	16610
30 - Other Contractual	581947										581947	5333733	5915680
50 - O. C.							154896				154896	-154896	0
19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	26537										26537	2314808	2341345

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Major Head Total	28588831						154896	3353196	1398778	1443404	34939105	333549960	368489065
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	328219256	162142753					-42548357	8200258			456013910	4382343493	4838357403
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	15231461										15231461	922469364	937700825
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	25941453									510483	26451936	1029553483	1056005419

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15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
01 - Salaries		-32245									-32245	0	-32245
04 - Pensionary Charge	86478243	-65169					46323444	3265560			136002078	1322040858	1458042936
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	27564										27564	95467	123031
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2475000										2475000	26172136	28647136
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	1968606										1968606	496747333	498715939

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15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
01 - Salaries							60				60	-60	0
04 - Pensionary Charge		-308431					93762834	-9820		-5429	93439154	872111870	965551024
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1538857	1538857
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-2488450	-2488450
Major Head Total	460341583	161736908					97537981	11455998		505054	731577524	9050584351	9782161875
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	577899										577899	7824289	8402188

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								485055			485055	1093584	1578639
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									100000		100000	375556	475556
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										216515	216515	444511	661026
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-337749	-337749

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Major Head Total	577899							485055	100000	216515	1379469	9400191	10779660
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5947849										5947849	57721591	63669440
13 - O.E.											0	13995	13995
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								280391			280391	3219970	3500361
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									619582		619582	6138152	6757734

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17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										1176005	1176005	10703490	11879495
50 - O. C.										2960	2960	4000	6960
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi											0	4283208	4283208
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	8482972	8482972
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	1910239	1910239

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17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	245897	245897
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	13570568	13570568
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	2925213	2925213
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	173972685										173972685	1615211364	1789184049

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02 - Wages	779568										779568	7380192	8159760
06 - Medical Treatment	149733										149733	1039431	1189164
11 - Domestic T.E.											0	137304	137304
13 - O.E.	40932										40932	300967	341899
14 - Rent,Rates & Taxe											0	299475	299475
21 - Supplies & Materi											0	25200	25200
30 - Other Contractual	88000										88000	104134	192134
50 - O. C.											0	0	0
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								48902288			48902288	442422131	491324419
02 - Wages								292392			292392	2790448	3082840
11 - Domestic T.E.											0	393478	393478
13 - O.E.											0	23950	23950
30 - Other Contractual											0	217068	217068
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									6197439		6197439	56063054	62260493
02 - Wages											0	5920	5920
06 - Medical Treatment											0	92105	92105
13 - O.E.									5407		5407	18054	23461
14 - Rent,Rates & Taxe									229247		229247	412804	642051
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										13893506	13893506	110434339	124327845

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02 - Wages										414222	414222	4159784	4574006
11 - Domestic T.E.										18607	18607	21063	39670
13 - O.E.											0	47195	47195
50 - O. C.										6297	6297	38879	45176
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	554309										554309	6936999	7491308
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.											0	30512560	30512560
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.	308000										308000	241500	549500
50 - O. C.											0	10436756	10436756
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	2233532	2233532

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17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-191601	-191601
17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-3777	-3777
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region 01 - Salaries	226280										226280	3274172	3500452
13 - O.E.											0	3352	3352
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region 01 - Salaries	246033										246033	1112430	1358463

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13 - O.E.											0	5866	5866
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries		-3157					22662				19505	-22662	-3157
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										285921	285921	2817970	3103891
02 - Wages										46324	46324	396769	443093
11 - Domestic T.E.											0	9990	9990
13 - O.E.											0	41037	41037
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2129475										2129475	24062603	26192078
13 - O.E.	63103										63103	181597	244700
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								675631			675631	7440032	8115663

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13 - O.E.								13000			13000	15311	28311
17 2202 02 101 04 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 04 - Strengthening of 02 - Karaikal Region													
01 - Salaries								10320			10320	-10320	0
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3407706						-8943				3398763	33126979	36525742
13 - O.E.	11494										11494	322125	333619
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								1104618			1104618	11521620	12626238
11 - Domestic T.E.											0	1886	1886
13 - O.E.								6150			6150	577674	583824
34 - Schol.& Stipend											0	13829	13829
17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									496832		496832	5938001	6434833

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13 - O.E.											0	67793	67793
17 2202 02 107 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
03 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend	6000										6000	0	6000
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries											0	0	0
02 - Wages							21762				21762	-21762	0
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	130770										130770	2335922	2466692
17 2202 02 109 09 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Puducherry Region													
01 - Salaries	2341433										2341433	19871553	22212986

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17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1170152			1170152	10714518	11884670
11 - Domestic T.E.											0	5400	5400
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									209794		209794	2101834	2311628
28 - PP&SS,Fees to Art									27000		27000	243000	270000
17 2202 02 109 11 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 02 109 13 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 13 - Contribution to s 01 - Puducherry Region													
01 - Salaries							18358				18358	-18358	0

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	74159707	-16126									74143581	607096465	681240046
02 - Wages	462954										462954	4738969	5201923
06 - Medical Treatment	15577										15577	483319	498896
11 - Domestic T.E.	147350										147350	162282	309632
13 - O.E.	127585										127585	652798	780383
21 - Supplies & Materi	48673										48673	0	48673
28 - PP&SS,Fees to Art											0	150594	150594
30 - Other Contractual											0	775000	775000
31 - Grants-in-Aid											0	10573850	10573850
50 - O. C.											0	170000	170000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12481184			12481184	122315563	134796747
06 - Medical Treatment											0	10878	10878
11 - Domestic T.E.											0	56920	56920
13 - O.E.								10194			10194	125167	135361
21 - Supplies & Materi											0	19690	19690
28 - PP&SS,Fees to Art											0	0	0
30 - Other Contractual											0	2952904	2952904
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									9807503		9807503	94176413	103983916

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13 - O.E.											0	29154	29154
21 - Supplies & Materi											0	2976	2976
28 - PP&SS,Fees to Art											0	801382	801382
50 - O. C.											0	0	0
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										279325	279325	1412020	1691345
30 - Other Contractual											0	125000	125000
17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	78752652										78752652	715119240	793871892
02 - Wages	463494						-21762				441732	4420491	4862223
06 - Medical Treatment	5280										5280	441003	446283
11 - Domestic T.E.	39134										39134	181490	220624
13 - O.E.	19005										19005	1139774	1158779
28 - PP&SS,Fees to Art	68761										68761	126867	195628
30 - Other Contractual	432193										432193	1067733	1499926
50 - O. C.	30530										30530	0	30530
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								17574640			17574640	172067851	189642491

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02 - Wages								97464			97464	418908	516372
06 - Medical Treatment											0	245636	245636
11 - Domestic T.E.								5580			5580	10100	15680
13 - O.E.								6900			6900	35800	42700
30 - Other Contractual											0	3073046	3073046
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									6860284		6860284	63750314	70610598
13 - O.E.									3865		3865	21180	25045
28 - PP&SS,Fees to Art									44000		44000	171073	215073
50 - O. C.									5000		5000	0	5000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8471405	8471405	75892223	84363628
02 - Wages										243660	243660	1581260	1824920
06 - Medical Treatment											0	127120	127120
13 - O.E.										5074	5074	28801	33875
30 - Other Contractual										198000	198000	496467	694467
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala											-18358	214477677	214459319

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17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	44480420	44480420
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala											0	10185454	10185454
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala											0	13007574	13007574
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	4102540	4102540

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-633712	-633712
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region 01 - Salaries	8498792										8498792	81426847	89925639
02 - Wages	48732										48732	585908	634640
13 - O.E.	5575										5575	86132	91707
26 - Advertising & Pub											0	40950	40950
30 - Other Contractual	1271317										1271317	1897444	3168761
50 - O. C.											0	0	0
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region 01 - Salaries	18415115										18415115	185736617	204151732
02 - Wages	24366										24366	229608	253974
13 - O.E.	56489										56489	175375	231864

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21 - Supplies & Materi											0	237193	237193
30 - Other Contractual											0	2087572	2087572
17 2202 03 103 04 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
04 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								5198			5198	-5198	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	18838093										18838093	182730813	201568906
02 - Wages	73098										73098	694168	767266
11 - Domestic T.E.											0	127175	127175
13 - O.E.											0	364679	364679
21 - Supplies & Materi											0	244349	244349
30 - Other Contractual											0	3754729	3754729
50 - O. C.											0	0	0
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9123021		9123021	88339651	97462672

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11 - Domestic T.E.											0	24810	24810
13 - O.E.									10658		10658	143025	153683
21 - Supplies & Materi									37040		37040	73357	110397
30 - Other Contractual									384301		384301	1059665	1443966
50 - O. C.											0	35000	35000
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										3147926	3147926	20913366	24061292
02 - Wages										24366	24366	231452	255818
11 - Domestic T.E.											0	78383	78383
13 - O.E.										12070	12070	24889	36959
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								6293159			6293159	62308113	68601272
02 - Wages								24366			24366	231452	255818
13 - O.E.								28172			28172	78527	106699
30 - Other Contractual											0	2126486	2126486
34 - Schol.& Stipend								29064			29064	176962	206026
50 - O. C.											0	0	0
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										4648380	4648380	44299669	48948049

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02 - Wages										149750	149750	1479710	1629460
11 - Domestic T.E.										73830	73830	66152	139982
13 - O.E.										81638	81638	329416	411054
21 - Supplies & Materi										300872	300872	471797	772669
30 - Other Contractual										599676	599676	1589298	2188974
17 2202 03 103 11 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 11 - Development of Ar 02 - Karaikal Region													
01 - Salaries								41			41	-41	0
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	2153912										2153912	15485066	17638978
02 - Wages	422152										422152	4002541	4424693
11 - Domestic T.E.	2814										2814	8643	11457
13 - O.E.	5989										5989	128008	133997
30 - Other Contractual											0	118232	118232
50 - O. C.	260000										260000	1904748	2164748
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								6969855			6969855	67819571	74789426

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11 - Domestic T.E.											0	1000	1000
13 - O.E.								58761			58761	81379	140140
30 - Other Contractual											0	1980257	1980257
34 - Schol.& Stipend											0	290640	290640
50 - O. C.											0	0	0
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2561716	2561716
36 - Grant In Aid Sala											0	152881245	152881245
17 2202 03 103 31 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	206243										206243	1311454	1517697
17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	77782	77782
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										45968	45968	222985	268953

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								115787			115787	42199	157986
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	381387	381387
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	725000										725000	44104000	44829000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-9598		-9598	0	-9598

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17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-88	-88
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region 01 - Salaries	33214										33214	321347	354561
13 - O.E.											0	4400	4400
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region 01 - Salaries	394590										394590	3652178	4046768
13 - O.E.	2653										2653	5472	8125
17 2202 04 200 05 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 05 - Padhna Likhna Abh 01 - Puducherry Region 31 - Grants-in-Aid											0	5037920	5037920

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17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	9300										9300	83700	93000
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	279817										279817	1796655	2076472
13 - O.E.	107799										107799	436131	543930
20 - Other Admv.Expens											0	13550	13550
50 - O. C.	141300										141300	1284950	1426250
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	7179913	-3542									7176371	67474891	74651262
06 - Medical Treatment	194232										194232	2010	196242
11 - Domestic T.E.	8890										8890	0	8890
13 - O.E.	379395										379395	647367	1026762
26 - Advertising & Pub	154115										154115	0	154115

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28 - PP&SS, Fees to Art											0	15000	15000
30 - Other Contractual	147230										147230	2380887	2528117
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	568701										568701	5305452	5874153
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	613853										613853	6925524	7539377
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								131770			131770	834552	966322
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4010		4010	328157	332167

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7403	7403	355385	362788
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	1470000										1470000	140000	1610000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	4370000	4370000
17 2202 80 789 08 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 08 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	7417200	7417200

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35 - Grant For Creatio											0	907333	907333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	1262000	1262000
17 2202 80 789 10 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	841333	841333
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	266000	266000
17 2202 80 789 12 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	177333	177333

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17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	225900										225900	2757084	2982984
13 - O.E.	6000										6000	4262	10262
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								153595			153595	1461915	1615510
02 - Wages								54000			54000	540000	594000
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries									61438		61438	576766	638204
02 - Wages									27000		27000	262713	289713
17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
01 - Salaries										61438	61438	584766	646204

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02 - Wages										54000	54000	966510	1020510
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2289361										2289361	21332828	23622189
13 - O.E.	649										649	20745	21394
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									44129		44129	450000	494129
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	48778000	48778000
35 - Grant For Creatio											0	3699000	3699000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	19880000										19880000	12638667	32518667

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35 - Grant For Creatio	2466000										2466000	0	2466000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	5503000	5503000
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	3668667	3668667
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid											0	4532000	4532000
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-Aid	2241333										2241333	1594000	3835333

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17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-172968	-172968
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	5850	5850
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region 27 - Minor Works, Main					82034						82034	907840	989874
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region 27 - Minor Works, Main					68400				6146		74546	1073084	1147630

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32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					380218						380218	369782	750000
32 2202 01 911 01 00 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-6146		-6146	0	-6146
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	6430	6430
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					6424						6424	3769362	3775786

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32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					118369						118369	731631	850000
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1749954	1749954
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	590000	590000
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					147566						147566	1729884	1877450

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32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	926298	926298
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	12562	12562
Major Head Total	434978197	-22825			803011		13719	96494672	34187952	34248623	600703349	5911277062	6511980411
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1235474	-3864									1231610	12730798	13962408

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06 - Medical Treatment	21983										21983	0	21983
13 - O.E.	7840										7840	122385	130225
28 - PP&SS,Fees to Art	41000										41000	246833	287833
50 - O. C.	20000										20000	20000	40000
17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4316										4316	67314	71630
17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1858119										1858119	13823227	15681346
06 - Medical Treatment											0	9908	9908
11 - Domestic T.E.											0	10477	10477
13 - O.E.	11800										11800	11050	22850
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	6035332										6035332	52190256	58225588

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06 - Medical Treatment	54870										54870	0	54870
13 - O.E.	35030										35030	34087	69117
30 - Other Contractual											0	960538	960538
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									41936		41936	393600	435536
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	6600000	6600000
36 - Grant In Aid Sala											0	246304015	246304015
17 2203 00 112 05 01 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 05 - Financial Assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	439679384	439679384
17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	2745000	2745000

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35 - Grant For Creatio											0	500000	500000
36 - Grant In Aid Sala											0	59909795	59909795
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-874457	-874457
Major Head Total	9325764	-3864							41936		9363836	835484210	844848046
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	1046313										1046313	11289331	12335644
11 - Domestic T.E.	9250										9250	40188	49438
13 - O.E.											0	46302	46302
21 - Supplies & Materi											0	0	0
31 - Grants-in-Aid											0	1198162	1198162
36 - Grant In Aid Sala	6720076										6720076	13719304	20439380
50 - O. C.	2000000										2000000	23969	2023969
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								135431			135431	1127482	1262913

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50 - O. C.											0	0	0
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.											0	0	0
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.										2000	2000	14634	16634
50 - O. C.											0	14801	14801
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	317712										317712	27124396	27442108
11 - Domestic T.E.	2450										2450	2500	4950
13 - O.E.	33444										33444	324214	357658
20 - Other Admv.Expens	63767	-52289									11478	510807	522285
30 - Other Contractual											0	44784	44784
50 - O. C.											0	758600	758600

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17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								338867			338867	3047643	3386510
11 - Domestic T.E.											0	15998	15998
13 - O.E.											0	16440	16440
14 - Rent,Rates & Taxe											0	35746	35746
50 - O. C.								14580			14580	0	14580
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	111019										111019	1073898	1184917
17 2204 00 102 08 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 08 - Community Service 01 - Puducherry Region													
50 - O. C.											0	0	0
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-4588554	-4588554

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Major Head Total	10304031	-52289						488878		2000	10742620	55840645	66583265
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	288460										288460	3088835	3377295
13 - O.E.	75047										75047	189658	264705
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	26330										26330	544271	570601
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	67549	69082

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17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3990	3990
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	738371	738371
36 - Grant In Aid Sala											0	44123706	44123706
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	378950										378950	3551750	3930700
17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.								98400			98400	213050	311450

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17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	50485										50485	520874	571359
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	278177	278177
36 - Grant In Aid Sala											0	15766830	15766830
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	141796										141796	2362570	2504366
13 - O.E.											0	11952	11952
17 2205 00 105 02 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Puducherry Region													
01 - Salaries	2033238										2033238	23501813	25535051

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14 - Rent,Rates & Taxe											0	2398162	2398162
21 - Supplies & Materi	168934										168934	656631	825565
30 - Other Contractual	47742										47742	415743	463485
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								711177			711177	6482449	7193626
11 - Domestic T.E.											0	138563	138563
13 - O.E.								5000			5000	32059	37059
14 - Rent,Rates & Taxe								402975			402975	1141157	1544132
21 - Supplies & Materi								4450			4450	373891	378341
34 - Schol.& Stipend											0	130788	130788
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									31279		31279	296766	328045
14 - Rent,Rates & Taxe									2998		2998	26982	29980
21 - Supplies & Materi									10338		10338	81206	91544
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										97757	97757	997801	1095558

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13 - O.E.										7400	7400	9875	17275
21 - Supplies & Materi											0	48352	48352
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1443257										1443257	16224904	17668161
13 - O.E.											0	88845	88845
21 - Supplies & Materi	56490										56490	207261	263751
30 - Other Contractual	219679										219679	3391321	3611000
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	585794										585794	6654192	7239986
13 - O.E.	87725										87725	333210	420935
20 - Other Admv.Expens	21050										21050	76500	97550
30 - Other Contractual	378261										378261	5856532	6234793
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	33300										33300	299700	333000

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17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								2200			2200	15400	17600
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi	95397										95397	367626	463023
17 2205 00 789 05 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 02 - Karaikal Region													
21 - Supplies & Materi											0	29107	29107
17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi											0	8708	8708

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	39511										39511	191897	231408
50 - O. C.											0	1799931	1799931
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens											0	96946	96946
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	0	0
17 2205 00 800 03 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 03 - Setting up of Rea 01 - Puducherry Region													
21 - Supplies & Materi											0	16991	16991

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	580762	580762
Major Head Total	6171446							1225735	44615	105157	7546953	144433654	151980607
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - Other Contractual 50 - O. C. 18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region 01 - Salaries													
	3908721										3908721	36667081	40575802
	12852										12852	37102	49954
											0	57476	57476
	61517										61517	607432	668949
	15193										15193	156198	171391
											0	1030914	1030914
											0	69800	69800
	3467992										3467992	15866384	19334376
	5000										5000	29895	34895
	1035256										1035256	8105396	9140652

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06 - Medical Treatment											0	14635	14635
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.											0	35478	35478
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								5626288			5626288	53789516	59415804
06 - Medical Treatment											0	28647	28647
11 - Domestic T.E.								76404			76404	421053	497457
13 - O.E.											0	476888	476888
14 - Rent,Rates & Taxe								21432			21432	0	21432
24 - P.O.L.								8756			8756	151638	160394
28 - PP&SS,Fees to Art								180645			180645	1886252	2066897
30 - Other Contractual								21880			21880	258587	280467
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4298853										4298853	38781362	43080215

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18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								45892			45892	5221044	5266936
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									219896		219896	1801848	2021744
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										281189	281189	2232772	2513961
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	9116234										9116234	88272794	97389028

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02 - Wages											0	0	0
11 - Domestic T.E.	82580										82580	930064	1012644
13 - O.E.											0	198218	198218
21 - Supplies & Materi	70577										70577	1887836	1958413
28 - PP&SS,Fees to Art	129032										129032	1590779	1719811
50 - O. C.											0	195138	195138
18 2210 01 102 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Puducherry Region													
01 - Salaries	10233738										10233738	102104866	112338604
06 - Medical Treatment	3133										3133	27026	30159
13 - O.E.	21778										21778	446163	467941
14 - Rent,Rates & Taxe	48119										48119	259550	307669
21 - Supplies & Materi	145480										145480	15748531	15894011
28 - PP&SS,Fees to Art	304838										304838	2462420	2767258
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								424522			424522	4956932	5381454
13 - O.E.											0	6500	6500
21 - Supplies & Materi											0	873210	873210
28 - PP&SS,Fees to Art								46774			46774	172581	219355
34 - Schol.& Stipend								7266			7266	65394	72660
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									966699		966699	8600573	9567272

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14 - Rent,Rates & Taxe											0	174696	174696
21 - Supplies & Materi											0	127830	127830
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										726359	726359	5209416	5935775
11 - Domestic T.E.										89677	89677	43878	133555
13 - O.E.											0	17743	17743
21 - Supplies & Materi										167768	167768	267038	434806
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	89175747	-15633									89160114	862488889	951649003
06 - Medical Treatment	134015										134015	2353120	2487135
11 - Domestic T.E.	575503										575503	6224825	6800328
13 - O.E.	70265										70265	1312265	1382530
21 - Supplies & Materi	3010228										3010228	30939291	33949519
24 - P.O.L.	67718										67718	470453	538171
26 - Advertising & Pub											0	22932	22932
27 - Minor Works, Main											0	6597370	6597370
28 - PP&SS,Fees to Art	1153064										1153064	10966127	12119191
34 - Schol.& Stipend	2473788										2473788	26355632	28829420
50 - O. C.	12820										12820	710860	723680
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								35454171			35454171	335264654	370718825

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06 - Medical Treatment								3448			3448	315349	318797
11 - Domestic T.E.								378954			378954	2088981	2467935
13 - O.E.								148989			148989	599924	748913
21 - Supplies & Materi								678111			678111	6583869	7261980
24 - P.O.L.								79001			79001	493184	572185
27 - Minor Works, Main								283595			283595	313814	597409
28 - PP&SS,Fees to Art								827376			827376	7862737	8690113
34 - Schol.& Stipend								144951			144951	604362	749313
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									15851705		15851705	151858893	167710598
06 - Medical Treatment									139795		139795	457229	597024
11 - Domestic T.E.									39006		39006	1215086	1254092
13 - O.E.									22790		22790	124763	147553
21 - Supplies & Materi									157959		157959	3057828	3215787
24 - P.O.L.									0		0	33786	33786
27 - Minor Works, Main									334774		334774	291383	626157
28 - PP&SS,Fees to Art									546412		546412	4900765	5447177
50 - O. C. (C)									0		0	1000000	1000000
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										12032687	12032687	116940770	128973457
02 - Wages										35718	35718	327550	363268
06 - Medical Treatment										84395	84395	115181	199576
11 - Domestic T.E.										225048	225048	962717	1187765
13 - O.E.										98652	98652	297646	396298
21 - Supplies & Materi										667963	667963	8711641	9379604
24 - P.O.L.										282931	282931	659854	942785

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28 - PP&SS,Fees to Art										237455	237455	2431467	2668922
50 - O. C.										136542	136542	568178	704720
18 2210 01 110 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 02 - Rajiv Gandhi Gove 01 - Puducherry Region													
01 - Salaries	44724978	-46847									44678131	440105153	484783284
06 - Medical Treatment											0	610339	610339
11 - Domestic T.E.	374804										374804	4232235	4607039
13 - O.E.											0	1599483	1599483
21 - Supplies & Materi	131668	-2466									129202	5663178	5792380
24 - P.O.L.	54489										54489	122342	176831
27 - Minor Works, Main											0	2344109	2344109
28 - PP&SS,Fees to Art	416128										416128	4110374	4526502
30 - Other Contractual	30102028										30102028	30102028	60204056
34 - Schol.& Stipend	14532										14532	8695172	8709704
50 - O. C.											0	706168	706168
18 2210 01 110 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Puducherry Region													
01 - Salaries	2045290										2045290	15648466	17693756
13 - O.E.											0	43377	43377
21 - Supplies & Materi	2736										2736	96703	99439
28 - PP&SS,Fees to Art											0	195430	195430
18 2210 01 110 04 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Puducherry Region													
01 - Salaries	7235429										7235429	73909745	81145174

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06 - Medical Treatment	137293										137293	121654	258947
11 - Domestic T.E.	22289										22289	216150	238439
13 - O.E.	37979										37979	1363432	1401411
21 - Supplies & Materi	245614										245614	3020421	3266035
27 - Minor Works, Main											0	55520	55520
28 - PP&SS,Fees to Art											0	1607419	1607419
30 - Other Contractual	42063										42063	293881	335944
34 - Schol.& Stipend											0	108523	108523
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	1950853										1950853	20349010	22299863
06 - Medical Treatment	95282										95282	0	95282
13 - O.E.	21619										21619	271181	292800
21 - Supplies & Materi	17638870										17638870	67623206	85262076
24 - P.O.L.	9686										9686	34179	43865
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
13 - O.E.								3916			3916	100843	104759
21 - Supplies & Materi								42600			42600	36100	78700
24 - P.O.L.											0	47076	47076
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	689565										689565	6349961	7039526

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11 - Domestic T.E.	6699										6699	33495	40194
13 - O.E.											0	4770	4770
21 - Supplies & Materi	35064										35064	9299	44363
24 - P.O.L.	4950										4950	39518	44468
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	454747										454747	4141325	4596072
11 - Domestic T.E.	6699										6699	66990	73689
18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								240629			240629	2095014	2335643
11 - Domestic T.E.											0	45520	45520
28 - PP&SS,Fees to Art								50000			50000	433441	483441
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi	47040										47040	4235325	4282365

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18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi											0	2983269	2983269
18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi								213159			213159	1643186	1856345
18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.											0	232490	232490
21 - Supplies & Materi											0	23949	23949
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18783	-18783

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18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1101543										1101543	12727564	13829107
14 - Rent,Rates & Taxe	11184										11184	100656	111840
21 - Supplies & Materi											0	951722	951722
28 - PP&SS,Fees to Art	396774										396774	3613481	4010255
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								160359			160359	1357059	1517418
13 - O.E.											0	10450	10450
21 - Supplies & Materi											0	132574	132574
28 - PP&SS,Fees to Art								50000			50000	431774	481774
18 2210 02 101 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 03 - Mahe Region													
01 - Salaries									164824		164824	1773905	1938729
13 - O.E.									500		500	0	500

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21 - Supplies & Materi									3720		3720	589464	593184
28 - PP&SS,Fees to Art									143548		143548	1423602	1567150
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										351600	351600	2114278	2465878
13 - O.E.										13680	13680	8401	22081
21 - Supplies & Materi											0	188428	188428
28 - PP&SS,Fees to Art											0	247956	247956
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	89239										89239	883536	972775
13 - O.E.											0	46722	46722
14 - Rent,Rates & Taxe											0	169524	169524
21 - Supplies & Materi											0	124956	124956
28 - PP&SS,Fees to Art	146774										146774	1443461	1590235
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	3428700	3428700

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36 - Grant In Aid Sala											0	49914756	49914756
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	583773										583773	4246633	4830406
11 - Domestic T.E.	6699										6699	25010	31709
13 - O.E.	22345										22345	141013	163358
30 - Other Contractual	183389										183389	751303	934692
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6320										6320	36895	43215
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1433		1433	16105	17538
18 2210 02 101 08 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										877	877	20763	21640

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18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	394805										394805	3680146	4074951
21 - Supplies & Materi											0	256817	256817
28 - PP&SS,Fees to Art	50000										50000	481161	531161
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								58638			58638	559320	617958
21 - Supplies & Materi											0	166083	166083
28 - PP&SS,Fees to Art								50000			50000	427903	477903
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.									8588		8588	4460	13048
21 - Supplies & Materi									29873		29873	171853	201726
28 - PP&SS,Fees to Art									50000		50000	477903	527903
18 2210 02 102 01 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 04 - Yanam Region													
01 - Salaries										303123	303123	2327304	2630427

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14 - Rent,Rates & Taxe										176400	176400	75600	252000
21 - Supplies & Materi											0	199130	199130
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1154170										1154170	11437446	12591616
21 - Supplies & Materi											0	912943	912943
28 - PP&SS,Fees to Art	379031										379031	3569127	3948158
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								98446			98446	937368	1035814
21 - Supplies & Materi											0	495177	495177
28 - PP&SS,Fees to Art								50000			50000	427580	477580
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								58638			58638	559320	617958
21 - Supplies & Materi											0	381918	381918

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28 - PP&SS, Fees to Art								50000			50000	427903	477903
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi											0	450510	450510
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi											0	124992	124992
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4484300	4484300
36 - Grant In Aid Sala											0	282000	282000
18 2210 02 800 02 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2989800	2989800

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36 - Grant In Aid Sala											0	376000	376000
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	848983	848983
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	2156505										2156505	18834596	20991101
11 - Domestic T.E.	14658										14658	140241	154899
28 - PP&SS,Fees to Art	100000										100000	861720	961720
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1099470			1099470	10092348	11191818
11 - Domestic T.E.								540			540	107725	108265
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3254425										3254425	30872973	34127398

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06 - Medical Treatment											0	179825	179825
11 - Domestic T.E.	20637										20637	213069	233706
13 - O.E.											0	85133	85133
21 - Supplies & Materi											0	219562	219562
24 - P.O.L.											0	52366	52366
28 - PP&SS,Fees to Art											0	483441	483441
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1967016										1967016	18625760	20592776
11 - Domestic T.E.	275688										275688	133469	409157
13 - O.E.	2000										2000	35005	37005
21 - Supplies & Materi	84473										84473	17154	101627
24 - P.O.L.											0	74738	74738
28 - PP&SS,Fees to Art	96774										96774	1409033	1505807
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1952035			1952035	20075416	22027451
11 - Domestic T.E.								6879			6879	199322	206201
13 - O.E.								39015			39015	24645	63660
21 - Supplies & Materi											0	135419	135419
24 - P.O.L.											0	38168	38168
28 - PP&SS,Fees to Art								100000			100000	866882	966882
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2675189		2675189	26734044	29409233

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06 - Medical Treatment											0	8064	8064
11 - Domestic T.E.									14554		14554	260453	275007
13 - O.E.									3580		3580	90844	94424
14 - Rent,Rates & Taxe											0	50106	50106
21 - Supplies & Materi											0	887283	887283
24 - P.O.L.									10024		10024	9872	19896
28 - PP&SS,Fees to Art											0	441506	441506
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	28128194										28128194	270679972	298808166
06 - Medical Treatment	110061										110061	304615	414676
11 - Domestic T.E.	148419	-13398									135021	1733103	1868124
13 - O.E.	71586										71586	780017	851603
21 - Supplies & Materi	123060										123060	0	123060
24 - P.O.L.	91812										91812	1128269	1220081
28 - PP&SS,Fees to Art	437096										437096	3240861	3677957
30 - Other Contractual											0	484183	484183
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								2954396			2954396	28490523	31444919
06 - Medical Treatment											0	110138	110138
11 - Domestic T.E.								14478			14478	229479	243957
13 - O.E.								20680			20680	29161	49841
28 - PP&SS,Fees to Art								50000			50000	433440	483440
34 - Schol.& Stipend											0	181996	181996
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									188474		188474	1798819	1987293

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11 - Domestic T.E.									180		180	1800	1980
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	919577										919577	8974247	9893824
11 - Domestic T.E.	6879										6879	68790	75669
13 - O.E.	46133										46133	0	46133
21 - Supplies & Materi	37632										37632	0	37632
24 - P.O.L.	8648										8648	8876	17524
28 - PP&SS,Fees to Art											0	802467	802467
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								373099			373099	5723035	6096134
11 - Domestic T.E.											0	46893	46893
13 - O.E.											0	144005	144005
14 - Rent,Rates & Taxe											0	8800	8800
21 - Supplies & Materi								32015			32015	100100	132115
24 - P.O.L.											0	52616	52616
28 - PP&SS,Fees to Art								100000			100000	866880	966880
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	670380										670380	5264013	5934393

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11 - Domestic T.E.	39335										39335	0	39335
24 - P.O.L.											0	32637	32637
28 - PP&SS,Fees to Art	100000										100000	920053	1020053
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								209469			209469	2238646	2448115
13 - O.E.								3989			3989	4000	7989
28 - PP&SS,Fees to Art								50000			50000	511084	561084
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-22800	-22800
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	73900000	73900000
36 - Grant In Aid Sala	112000000										112000000	493600000	605600000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								262885			262885	2668662	2931547

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11 - Domestic T.E.								360			360	3060	3420
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	734807	784807
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									87770		87770	881994	969764
11 - Domestic T.E.											0	52920	52920
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	2750000										2750000	10615000	13365000
36 - Grant In Aid Sala	31372425										31372425	286734063	318106488
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6089000	6089000

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36 - Grant In Aid Sala											0	115049000	115049000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	387118										387118	3338477	3725595
11 - Domestic T.E.											0	13398	13398
13 - O.E.	11024										11024	554400	565424
28 - PP&SS,Fees to Art											0	210861	210861
18 2210 06 101 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
01 - Filaria Control P													
01 - Puducherry Region													
01 - Salaries							48482				48482	-48482	0
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	6275101										6275101	58912282	65187383
11 - Domestic T.E.	15579										15579	110078	125657
13 - O.E.											0	187935	187935
21 - Supplies & Materi											0	492645	492645

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24 - P.O.L.	8649										8649	66905	75554
30 - Other Contractual											0	3945815	3945815
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								700753			700753	6787338	7488091
06 - Medical Treatment								393216			393216	0	393216
11 - Domestic T.E.								1500			1500	14654	16154
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									90591		90591	863710	954301
11 - Domestic T.E.									100		100	1000	1100
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										85982	85982	837838	923820
11 - Domestic T.E.										310	310	3100	3410
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2814799										2814799	27049192	29863991

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11 - Domestic T.E.	20097										20097	214368	234465
13 - O.E.	9002										9002	82703	91705
21 - Supplies & Materi											0	231699	231699
27 - Minor Works, Main											0	23600	23600
28 - PP&SS,Fees to Art	100000										100000	941444	1041444
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1136579			1136579	10106794	11243373
11 - Domestic T.E.								35005			35005	0	35005
28 - PP&SS,Fees to Art								46774			46774	433440	480214
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									904464		904464	8459007	9363471
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3345708										3345708	31523409	34869117

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06 - Medical Treatment	37179										37179	64995	102174
11 - Domestic T.E.	12679										12679	287386	300065
13 - O.E.											0	171984	171984
21 - Supplies & Materi											0	35447	35447
24 - P.O.L.	36841										36841	111076	147917
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								864773			864773	8429086	9293859
11 - Domestic T.E.								84870			84870	99715	184585
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries											0	503535	503535
11 - Domestic T.E.									180		180	1440	1620
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	614997										614997	5932200	6547197

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11 - Domestic T.E.	6699										6699	66990	73689
13 - O.E.											0	9636	9636
18 2210 06 101 09 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 02 - Karaikal Region													
01 - Salaries								91538			91538	879376	970914
28 - PP&SS,Fees to Art											0	37419	37419
18 2210 06 101 10 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Puducherry Region													
01 - Salaries	720257						-48482				671775	7323958	7995733
11 - Domestic T.E.	1260										1260	40480	41740
18 2210 06 101 10 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 02 - Karaikal Region													
01 - Salaries								439976			439976	4611040	5051016
11 - Domestic T.E.								540			540	74459	74999
18 2210 06 101 10 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 03 - Mahe Region													
01 - Salaries											0	453813	453813

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries											0	534891	534891
11 - Domestic T.E.											0	1401	1401
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	756346										756346	7187993	7944339
11 - Domestic T.E.	360										360	3240	3600
13 - O.E.											0	450	450
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2439837										2439837	23818971	26258808
06 - Medical Treatment											0	70380	70380
11 - Domestic T.E.	72254										72254	90624	162878
13 - O.E.											0	25197	25197
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								358491			358491	3911506	4269997

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11 - Domestic T.E.								720			720	62114	62834
28 - PP&SS,Fees to Art								50000			50000	433440	483440
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										46986	46986	410152	457138
11 - Domestic T.E.										180	180	1800	1980
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2370561										2370561	22736763	25107324
11 - Domestic T.E.	6699										6699	66990	73689
13 - O.E.											0	1963	1963
21 - Supplies & Materi											0	39578	39578
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	919964	919964
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	550702										550702	4089058	4639760

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13 - O.E.											0	450	450
28 - PP&SS,Fees to Art											0	104516	104516
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								535040			535040	2646862	3181902
11 - Domestic T.E.											0	2192	2192
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									421007		421007	3152684	3573691
11 - Domestic T.E.									7227		7227	65043	72270
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										82860	82860	1065808	1148668
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	137760	137760

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18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi											0	59985	59985
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi											0	33353000	33353000
28 - PP&SS,Fees to Art	2458064										2458064	14517347	16975411
30 - Other Contractual	2453904										2453904	17196634	19650538
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
01 - Salaries								-36667			-36667	0	-36667
28 - PP&SS,Fees to Art								138709			138709	5533990	5672699
30 - Other Contractual								124485			124485	15406820	15531305
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art									187096		187096	1172960	1360056

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30 - Other Contractual									199063		199063	1449555	1648618
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
28 - PP&SS,Fees to Art											0	890597	890597
30 - Other Contractual											0	5370035	5370035
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
01 - Salaries											0	697066	697066
13 - O.E.											0	16750	16750
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								84105			84105	646790	730895
13 - O.E.								13508			13508	5225	18733
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	383994										383994	4822997	5206991

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13 - O.E.											0	164680	164680
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								96681			96681	1226199	1322880
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1940										1940	24853	26793
18 2210 06 104 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
05 - Strengthening of													
01 - Pondicherry Regio													
13 - O.E.											0	665000	665000
21 - Supplies & Materi											0	3209000	3209000
30 - Other Contractual											0	9731000	9731000
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health Ia													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	1771404										1771404	21716869	23488273

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11 - Domestic T.E.											0	54400	54400
13 - O.E.											0	70422	70422
21 - Supplies & Materi											0	72502	72502
27 - Minor Works, Main											0	5900	5900
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.								17500			17500	52775	70275
21 - Supplies & Materi								21493			21493	47478	68971
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	236097	236097
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	466275										466275	4783282	5249557
13 - O.E.											0	180601	180601
24 - P.O.L.											0	23837	23837

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50 - O. C.											0	132592	132592
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23351000	23351000
36 - Grant In Aid Sala											0	750000	750000
18 2210 80 789 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
02 - National Health M													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6500000	6500000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	443000	443000
36 - Grant In Aid Sala	709828										709828	6061959	6771787
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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36 - Grant In Aid Sala											0	9500000	9500000
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala	188308										188308	832187	1020495
18 2210 80 800 14 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
14 - National Health P													
07 - All Regions													
31 - Grants-in-Aid											0	12308597	12308597
18 2210 80 800 15 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-Aid	20000000										20000000	0	20000000
18 2210 80 800 16 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
16 - State share to Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	122400000	122400000

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18 2210 80 800 19 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - 19 - COVID-19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	104817651	104817651
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					925186						925186	1057887	1983073
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					64800						64800	79650	144450
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					15800						15800	110308	126108

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32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	95193	95193
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	84500	84500
Major Head Total	474789359	-78344			1005786			58103739	23471021	16128382	573419943	5002157364	5575577307
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries	978898						6267				985165	5054075	6039240

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2178393										2178393	20921529	23099922
11 - Domestic T.E.	9399										9399	174513	183912
13 - O.E.	30084										30084	128456	158540
21 - Supplies & Materi											0	802547	802547
24 - P.O.L.	4771										4771	22425	27196
28 - PP&SS,Fees to Art	196774										196774	1931183	2127957
50 - O. C.											0	9300	9300
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								305238			305238	2981849	3287087
11 - Domestic T.E.								180			180	14733	14913
18 2211 00 001 04 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 04 - Strengthening of 01 - Puducherry Region													
01 - Salaries							-6267				-6267	6049432	6043165

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06 - Medical Treatment											0	21200	21200
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	11924794	11924794
11 - Domestic T.E.	1080										1080	33480	34560
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	589799	589799
11 - Domestic T.E.											0	1260	1260
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1892784	1892784
11 - Domestic T.E.											0	3280	3280
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	1505068	1505068

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11 - Domestic T.E.											0	3600	3600
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	4375122										4375122	30598755	34973877
11 - Domestic T.E.	7020										7020	48780	55800
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1189387			1189387	11017831	12207218
11 - Domestic T.E.								1080			1080	11160	12240
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1207996	1207996
11 - Domestic T.E.											0	1240	1240
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										412673	412673	902616	1315289

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11 - Domestic T.E.										720	720	2880	3600
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2001874										2001874	19732129	21734003
06 - Medical Treatment											0	234582	234582
11 - Domestic T.E.	13938										13938	233123	247061
13 - O.E.	6608										6608	18260	24868
21 - Supplies & Materi											0	5376	5376
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								96298			96298	922560	1018858
Major Head Total	9803961							1592183		413393	11809537	119002595	130812132
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	7194000	7194000

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10 2215 01 102 02 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	719400										719400	0	719400
10 2215 01 789 04 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - National Rural dr 01 - Puducherry Region													
35 - Grant For Creatio											0	2328000	2328000
10 2215 01 789 05 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 05 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	232800										232800	0	232800
10 2215 01 796 01 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 796 - Tribal Area Sub- 01 - National Rural dr 01 - Puducherry Region													
35 - Grant For Creatio											0	1058000	1058000

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10 2215 01 796 02 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 796 - Tribal Area Sub- 02 - National Rural Dr 01 - Puducherry Region													
35 - Grant For Creatio	105800										105800	0	105800
16 2215 01 052 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 052 - Machinery and Eq 02 - Repairs and Maint 02 - Karaikal Region													
24 - P.O.L.					7089						7089	276543	283632
27 - Minor Works, Main					81000						81000	143170	224170
16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	2190807	2190807
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages											0	228140	228140

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27 - Minor Works, Main											0	2000000	2000000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					4625						4625	994336	998961
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	195052	195052
16 2215 01 102 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor Works, Main					17843						17843	40682	58525
16 2215 01 102 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor Works, Main											0	800000	800000

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16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.											0	3447500	3447500
27 - Minor Works, Main											0	139820773	139820773
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.					95055						95055	1404816	1499871
27 - Minor Works, Main											0	14799799	14799799
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									439992		439992	3665398	4105390
02 - Wages									23808		23808	224978	248786
11 - Domestic T.E.									540		540	5490	6030
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					1458311						1458311	11206852	12665163

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16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					105524				2096		107620	32342628	32450248
16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					374237						374237	0	374237
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	74541	74541
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					262850						262850	469287	732137

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16 2215 01 789 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	1939626	1939626
16 2215 01 789 04 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	239620	239620
16 2215 01 789 04 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	27441	27441
16 2215 01 911 01 00													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -									-2096		-2096	0	-2096

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16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	43410825										43410825	431799201	475210026
02 - Wages	46848										46848	200948	247796
06 - Medical Treatment											0	597968	597968
11 - Domestic T.E.	62495										62495	659895	722390
13 - O.E.											0	29600	29600
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4687267			4687267	44763421	49450688
11 - Domestic T.E.								5940			5940	61839	67779
13 - O.E.											0	13090	13090
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1432974	1432974	12633170	14066144
02 - Wages										1383360	1383360	13134456	14517816

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11 - Domestic T.E.											0	6406	6406
13 - O.E.										10000	10000	17653	27653
16 2215 02 005 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
005 - Survey and Inves													
01 - Water testing Lab													
02 - Karaikal Region													
01 - Salaries											0	0	0
11 - Domestic T.E.											0	0	0
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.											0	1779484	1779484
27 - Minor Works, Main											0	48497123	48497123
16 2215 02 911 00 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
00 - DEDUCT RECOVERIES													
00 -													
00 -							42803				42803	-42803	0
16 2215 02 911 01 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -							-42803				-42803	0	-42803

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16 2215 02 911 02 00 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-607	-607
Major Head Total	44578168				2406534			4693207	464340	2826334	54968583	781268323	836236906
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 28 - PP&SS,Fees to Art 06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region 13 - O.E.													
	1022064										1022064	8927143	9949207
	2880										2880	26640	29520
											0	7000	7000
											0	22755	22755

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10 2216 80 103 01 01 10 - District Administ 2216 - Housing 80 - General 103 - Assistance to Ho 01 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6339000	6339000
10 2216 80 789 03 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 03 - Slum Upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	55020000	55020000
10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	4680000	4680000

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10 2216 80 789 11 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid											0	7047475	7047475
10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	2074340	2074340
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid											0	1400700	1400700

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36 - Grant In Aid Sala											0	22000000	22000000
10 2216 80 800 04 02													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2630000	2630000
10 2216 80 800 04 03													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
03 - Mahe Region													
31 - Grants-in-Aid											0	130000	130000
10 2216 80 800 05 04													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
05 - Construction of t													
04 - Yanam Region													
31 - Grants-in-Aid											0	3065000	3065000
10 2216 80 800 19 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	4953995	4953995

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31 - Grants-in-Aid											0	102296200	102296200
10 2216 80 800 19 03													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
03 - Mahe Region													
31 - Grants-in-Aid											0	780000	780000
10 2216 80 800 23 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	708000	708000
31 - Grants-in-Aid											0	7859400	7859400
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	414950	414950
16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main											0	999400	999400

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16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	34951	34951
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					6500						6500	1091500	1098000
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	97050	97050
16 2216 01 106 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					444						444	299547	299991

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16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	500000	500000
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1174028										1174028	11163661	12337689
13 - O.E.											0	37453	37453
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					10499						10499	1627000	1637499
16 2216 01 700 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	100000	100000

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Major Head Total	2198972				17443						2216415	246933160	249149575
10 2217 01 191 01 01 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 01 - Puducherry Region													
31 - Grants-in-Aid 10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -											0	2042133	2042133
00 - 10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region											0	-105939	-105939
01 - Salaries	2817447										2817447	26581259	29398706

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13 - O.E.	27311										27311	340263	367574
30 - Other Contractual	93336										93336	37930	131266
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								360670			360670	3459743	3820413
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									194685		194685	1851448	2046133
13 - O.E.											0	5658	5658
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										493986	493986	4480426	4974412
13 - O.E.										12300	12300	15659	27959
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	20297										20297	188382	208679

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10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region 13 - O.E.											0	13513	13513
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	11441	11441
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region 31 - Grants-in-Aid	52577907										52577907	175539072	228116979
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region 31 - Grants-in-Aid											0	15317674	15317674

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10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	9317400	9317400
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-708234								-708234	-80024	-788258
10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries								11964			11964	-11964	0
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1055247										1055247	9657301	10712548

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11 - Domestic T.E.	19598										19598	52594	72192
13 - O.E.	211665										211665	6860575	7072240
26 - Advertising & Pub	323147										323147	0	323147
28 - PP&SS,Fees to Art	300000										300000	799000	1099000
30 - Other Contractual	71612										71612	2449470	2521082
50 - O. C.	35400										35400	41521787	41557187
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2259330										2259330	20209258	22468588
06 - Medical Treatment											0	216698	216698
13 - O.E.	11700										11700	466000	477700
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								395746			395746	3443326	3839072
11 - Domestic T.E.											0	51280	51280
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									104020		104020	1044762	1148782

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11 - Domestic T.E.											0	80325	80325
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										116716	116716	1060748	1177464
10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	7602										7602	453661	461263
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	6219										6219	144419	150638
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2083000	2083000

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10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	94575000	94575000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	947846										947846	3957499	4905345
16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	12000000	12000000

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16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main(C)					3983000						3983000	0	3983000
27 - Minor Works, Main											0	5467814	5467814
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					1000						1000	214574	215574
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	917000	917000
Major Head Total	60785664	-708234			3984000			768380	298705	623002	65751517	456730165	522481682
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1648314										1648314	15181741	16830055

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11 - Domestic T.E.											0	13430	13430
13 - O.E.	34923										34923	537725	572648
28 - PP&SS,Fees to Art											0	6500	6500
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								82018			82018	783440	865458
13 - O.E.											0	8500	8500
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.											0	8055	8055
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.										33485	33485	22584	56069
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18170										18170	155393	173563

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2467			2467	38155	40622
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									141569		141569	3014	144583
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										774	774	5460	6234
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	210310										210310	2914856	3125166

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13 - O.E.	189455										189455	1445431	1634886
26 - Advertising & Pub	15232										15232	3548082	3563314
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.											0	54089	54089
19 2220 60 101 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - O.E.											0	7413	7413
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								74657			74657	885371	960028
14 - Rent,Rates & Taxe											0	159720	159720
19 2220 60 103 01 01													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
01 - Puducherry Region													
01 - Salaries											0	683182	683182

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19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.											0	13476	13476
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	201693										201693	2515913	2717606
13 - O.E.											0	3000	3000
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								89637			89637	988324	1077961
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	82500										82500	742500	825000

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Major Head Total	2400597							248779	141569	34259	2825204	30725354	33550558
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2421380	-3647									2417733	23954732	26372465
02 - Wages	24366										24366	690008	714374
13 - O.E.	49452										49452	49498	98950
28 - PP&SS,Fees to Art											0	154000	154000
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								388000			388000	4008375	4396375
02 - Wages											0	151340	151340
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										31279	31279	956159	987438

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02 - Wages										6144	6144	146852	152996
13 - O.E.											0	3052	3052
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	93512										93512	678103	771615
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3066			3066	17266	20332
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1980	1980
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	92354										92354	881208	973562

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02 - Wages											0	304192	304192
21 2225 01 277 01 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								47158			47158	458780	505938
02 - Wages								24366			24366	380578	404944
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	3285513										3285513	33938408	37223921
02 - Wages	341124										341124	3853308	4194432
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1072535			1072535	10536618	11609153
02 - Wages								24366			24366	1444918	1469284
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										275219	275219	3026755	3301974

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02 - Wages										43374	43374	853496	896870
11 - Domestic T.E.										5470	5470	5690	11160
21 2225 01 277 16 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 01 - Puducherry Region													
01 - Salaries	334667										334667	3247421	3582088
02 - Wages	48732										48732	462904	511636
21 2225 01 277 16 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 02 - Karaikal Region													
01 - Salaries								209653			209653	2276041	2485694
02 - Wages											0	454020	454020
21 2225 01 277 17 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 17 - Scheme for Develo 01 - Puducherry Region													
50 - O. C.											0	48293060	48293060
21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1421324										1421324	9914256	11335580

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02 - Wages	396348										396348	7993568	8389916
06 - Medical Treatment											0	28499	28499
14 - Rent,Rates & Taxe											0	873495	873495
30 - Other Contractual											0	5337744	5337744
50 - O. C.											0	488250	488250
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								105796			105796	3577183	3682979
02 - Wages								536052			536052	5549312	6085364
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										97232	97232	1125461	1222693
02 - Wages										121830	121830	1157260	1279090
21 2225 01 789 24 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
24 - Assistance to PAD													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1880345	1880345

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21 2225 01 789 27 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-Aid											0	721712	721712
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	15000000	15000000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.										120000	120000	615000	735000

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	60000										60000	0	60000
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								793056			793056	2693680	3486736
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend										1061000	1061000	0	1061000
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	860000	860000

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36 - Grant In Aid Sala											0	28397992	28397992
21 2225 01 789 34 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
01 - Puducherry Region													
50 - O. C.	48216000	-458000									47758000	93867637	141625637
21 2225 01 789 34 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
02 - Karaikal Region													
50 - O. C.								11462500			11462500	18775000	30237500
21 2225 01 789 34 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
04 - Yanam Region													
50 - O. C.										3841500	3841500	5684500	9526000
21 2225 01 789 35 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
01 - Puducherry Region													
33 - Subsidies											0	90000	90000

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21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	2525000	2525000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	21110										21110	355830	376940
50 - O. C.											0	469595	469595
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.											0	2000	2000
50 - O. C.											0	30000	30000
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.											0	9671	9671

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21 2225 01 789 38 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 38 - Pradhan Mantri Ad 01 - Puducherry Region													
50 - O. C.											0	16745000	16745000
21 2225 01 789 39 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 39 - Construction of S 01 - Puducherry Region													
35 - Grant For Creatio											0	30000000	30000000
50 - O. C.											0	250000	250000
21 2225 01 789 40 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 40 - Pre-Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	20000	20000
21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	869	869

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21 2225 01 789 42 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 42 - Assistance to Sta 01 - Puducherry Region													
31 - Grants-in-Aid											0	1623000	1623000
21 2225 01 789 43 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Puducherry Region													
34 - Schol.& Stipend	12292757										12292757	74918641	87211398
21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend											0	2687446	2687446
21 2225 01 789 43 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 04 - Yanam Region													
34 - Schol.& Stipend										1238807	1238807	0	1238807

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21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-4319524									-4319524	-8875254	-13194778
21 2225 01 911 02 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-90000	-90000
21 2225 02 796 02 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 02 - Pre-Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	106000	106000
21 2225 02 796 03 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 03 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	1723550	1723550

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21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	431050										431050	4292557	4723607
13 - O.E.											0	116926	116926
26 - Advertising & Pub	117372										117372	0	117372
30 - Other Contractual											0	480177	480177
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	79578	79578
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid											0	332000	332000
36 - Grant In Aid Sala											0	1016016	1016016
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	96257000	96257000

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36 - Grant In Aid Sala											0	9623117	9623117
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	766866										766866	7442154	8209020
13 - O.E.											0	4380	4380
14 - Rent,Rates & Taxe											0	401995	401995
50 - O. C.											0	39844	39844
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								184334			184334	1374320	1558654
13 - O.E.											0	12770	12770
14 - Rent,Rates & Taxe											0	174108	174108
50 - O. C.											0	12000	12000
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										179797	179797	2020997	2200794

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13 - O.E.										9735	9735	0	9735
50 - O. C.										19836	19836	0	19836
21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	300000	300000
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	4834200	4834200
21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.											0	103125	103125
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	10000000	10000000

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21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	2000000	2000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	624960	624960
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					145400						145400	7113	152513
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	231848	231848

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Major Head Total	70413927	-4781171			145400			14850882		7051223	87680261	614642189	702322450
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region 01 - Salaries	256104			-7061							249043	2577534	2826577
04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region 01 - Salaries	715696										715696	5959352	6675048
06 - Medical Treatment											0	2813	2813
11 - Domestic T.E.	4003										4003	13126	17129
13 - O.E.	3800										3800	50199	53999
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region 01 - Salaries	1886927										1886927	20296727	22183654

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11 - Domestic T.E.	23647										23647	13671	37318
13 - O.E.											0	471415	471415
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15496										15496	1360746	1376242
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								13243			13243	436109	449352
20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2648		2648	64278	66926
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7323	7323	124706	132029

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20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	506410										506410	4650417	5156827
13 - O.E.											0	34715	34715
14 - Rent,Rates & Taxe											0	175000	175000
30 - Other Contractual											0	226359	226359
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								271661			271661	2824330	3095991
11 - Domestic T.E.											0	17950	17950
13 - O.E.								9600			9600	5180	14780
34 - Schol.& Stipend								14532			14532	96333	110865
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1491141										1491141	16464356	17955497
06 - Medical Treatment											0	28061	28061

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11 - Domestic T.E.	14947										14947	108834	123781
13 - O.E.	279600										279600	390334	669934
26 - Advertising & Pub											0	145429	145429
30 - Other Contractual	37808										37808	423817	461625
34 - Schol.& Stipend											0	117710	117710
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								138996			138996	1342042	1481038
11 - Domestic T.E.								17696			17696	0	17696
13 - O.E.								4260			4260	20670	24930
34 - Schol.& Stipend								29064			29064	64222	93286
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	517226										517226	5987995	6505221
13 - O.E.											0	14963	14963
30 - Other Contractual											0	113180	113180
34 - Schol.& Stipend	7266										7266	48518	55784
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1751095										1751095	20077217	21828312

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06 - Medical Treatment	242432										242432	0	242432
11 - Domestic T.E.											0	3200	3200
13 - O.E.	31718										31718	66895	98613
14 - Rent,Rates & Taxe	469779										469779	299680	769459
30 - Other Contractual											0	124436	124436
50 - O. C.											0	592	592
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								389385			389385	4149568	4538953
13 - O.E.								10000			10000	11593	21593
14 - Rent,Rates & Taxe											0	74442	74442
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									340610		340610	3210228	3550838
13 - O.E.											0	12500	12500
14 - Rent,Rates & Taxe											0	621706	621706
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										133085	133085	1665377	1798462

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13 - O.E.										3000	3000	4950	7950
14 - Rent,Rates & Taxe											0	35868	35868
50 - O. C.											0	0	0
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									152569		152569	690168	842737
06 - Medical Treatment											0	7572	7572
11 - Domestic T.E.									3326		3326	0	3326
13 - O.E.											0	3800	3800
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										194105	194105	1447336	1641441
13 - O.E.											0	5375	5375
14 - Rent,Rates & Taxe											0	17937	17937
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23638472	23638472

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36 - Grant In Aid Sala											0	633266	633266
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-12934	-12934
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1396539										1396539	14718266	16114805
06 - Medical Treatment											0	2502	2502
11 - Domestic T.E.											0	1186	1186
13 - O.E.											0	102057	102057
14 - Rent,Rates & Taxe											0	145970	145970
30 - Other Contractual											0	226359	226359
34 - Schol.& Stipend											0	134668	134668

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20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	264846										264846	1382884	1647730
06 - Medical Treatment	4908										4908	50534	55442
13 - O.E.											0	551610	551610
26 - Advertising & Pub											0	115763	115763
28 - PP&SS,Fees to Art											0	6500	6500
30 - Other Contractual											0	849981	849981
34 - Schol.& Stipend											0	90630	90630
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								256672			256672	2501475	2758147
13 - O.E.								5458			5458	1700	7158
34 - Schol.& Stipend								21798			21798	29064	50862
20 2230 02 101 06 03 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 03 - Mahe Region													
01 - Salaries									195234		195234	1881966	2077200

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20 2230 02 101 06 04 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 04 - Yanam Region													
01 - Salaries										107756	107756	1079144	1186900
13 - O.E.											0	2000	2000
20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 10 - Setting up of Spe 01 - Puducherry Region													
01 - Salaries	236359										236359	2442314	2678673
13 - O.E.											0	11720	11720
30 - Other Contractual											0	234890	234890
20 2230 02 101 14 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 14 - National Career S 01 - Puducherry Region													
50 - O. C.	200000										200000	0	200000
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	3319052										3319052	25577755	28896807

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06 - Medical Treatment											0	503551	503551
13 - O.E.	46220										46220	58607	104827
21 - Supplies & Materi	8420										8420	99834	108254
30 - Other Contractual	117248										117248	635520	752768
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								2143224			2143224	31504466	33647690
06 - Medical Treatment								11507			11507	0	11507
11 - Domestic T.E.											0	59872	59872
13 - O.E.											0	173659	173659
21 - Supplies & Materi											0	28958	28958
30 - Other Contractual											0	442224	442224
34 - Schol.& Stipend											0	282408	282408
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1880946										1880946	23197869	25078815
13 - O.E.	31444										31444	73371	104815
30 - Other Contractual											0	500362	500362
34 - Schol.& Stipend	14532										14532	112851	127383
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								863588			863588	7426013	8289601

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13 - O.E.								14473			14473	5255	19728
30 - Other Contractual								38961			38961	155844	194805
34 - Schol.& Stipend								7266			7266	31877	39143
50 - O. C.								4960			4960	0	4960
20 2230 03 101 09 03 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 09 - Setting up of an 03 - Mahe Region													
01 - Salaries									698442		698442	6695534	7393976
02 - Wages									15000		15000	150000	165000
11 - Domestic T.E.									12234		12234	25390	37624
13 - O.E.									11502		11502	36066	47568
21 - Supplies & Materi									8550		8550	14998	23548
20 2230 03 101 09 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 09 - Setting up of an 04 - Yanam Region													
01 - Salaries										535213	535213	5127408	5662621
02 - Wages										15000	15000	151184	166184
11 - Domestic T.E.										24045	24045	95955	120000
13 - O.E.										14046	14046	11519	25565
21 - Supplies & Materi										1866	1866	0	1866
20 2230 03 101 10 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 10 - Setting up of an 01 - Puducherry Region													
01 - Salaries	1064982										1064982	10231605	11296587

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11 - Domestic T.E.											0	7455	7455
13 - O.E.	1000										1000	40700	41700
21 - Supplies & Materi											0	20602	20602
30 - Other Contractual											0	334860	334860
34 - Schol.& Stipend											0	58370	58370
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries											0	1125370	1125370
13 - O.E.											0	7842	7842
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	450000	495000
14 - Rent,Rates & Taxe											0	281104	281104
30 - Other Contractual											0	244056	244056
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages											0	450000	450000

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13 - O.E.											0	11805	11805
14 - Rent,Rates & Taxe	45000										45000	405000	450000
21 - Supplies & Materi											0	1450	1450
30 - Other Contractual											0	294184	294184
34 - Schol.& Stipend	62241										62241	0	62241
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	267993	267993
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	396045										396045	4783846	5179891
06 - Medical Treatment											0	0	0
13 - O.E.											0	910	910
30 - Other Contractual											0	75616	75616
34 - Schol.& Stipend											0	159852	159852
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								202455			202455	1957234	2159689

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13 - O.E.								1476			1476	8950	10426
34 - Schol.& Stipend								7266			7266	71957	79223
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.											0	1000	1000
20 2230 03 789 02 02													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
02 - Karaikal Region													
13 - O.E.								3455			3455	0	3455
50 - O. C.								3775			3775	0	3775
20 2230 03 789 04 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
04 - Setting up of an													
01 - Puducherry Region													
13 - O.E.											0	3800	3800
20 2230 03 789 06 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
06 - Apprenticeship Tr													
01 - Puducherry Region													
13 - O.E.											0	0	0

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20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	308889	308889
20 2230 03 789 14 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.											0	14210	14210
21 - Supplies & Materi											0	13225	13225
20 2230 03 800 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
800 - Other Expenditur													
02 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	11460869	11460869
20 2230 03 911 01 00													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2106	-2106

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32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	62740	62740
Major Head Total	17389877		-7061					4484771	1440115	1035439	24343141	284688256	309031397
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.											0	9975000	9975000
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.											0	4320000	4320000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.											0	60000	60000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										810000	810000	0	810000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3422858										3422858	31436132	34858990
11 - Domestic T.E.											0	800	800
13 - O.E.	22521										22521	460741	483262
26 - Advertising & Pub											0	76759	76759
30 - Other Contractual	45090										45090	285358	330448
34 - Schol.& Stipend											0	7266	7266
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								267474			267474	2988477	3255951

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13 - O.E.											0	17398	17398
34 - Schol.& Stipend											0	88334	88334
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	39539										39539	564305	603844
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	36738	36738
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	633005										633005	6661930	7294935
02 - Wages	24366										24366	232636	257002
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								180142			180142	1802406	1982548

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02 - Wages								97464			97464	925808	1023272
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1195808										1195808	11332688	12528496
06 - Medical Treatment											0	8976	8976
13 - O.E.	500										500	2600	3100
30 - Other Contractual	67635										67635	396486	464121
50 - O. C.											0	49411	49411
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								266734			266734	2212996	2479730
13 - O.E.											0	2400	2400
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	83600	83600
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	8960	8960

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21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	167206										167206	1688997	1856203
30 - Other Contractual	11985										11985	47940	59925
50 - O. C.	13273										13273	41936	55209
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	321057										321057	3430996	3752053
14 - Rent,Rates & Taxe											0	30250	30250
30 - Other Contractual	55650										55650	380097	435747
50 - O. C.											0	0	0
21 2235 02 101 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.											0	27236700	27236700
21 2235 02 101 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
50 - O. C.											0	5319000	5319000

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21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.											0	2214000	2214000
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid											0	513300	513300
36 - Grant In Aid Sala											0	795520	795520
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala											0	63800	63800
21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	430000	-640026									-210026	4815559	4605533

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21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								-63647			-63647	784500	720853
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.										190000	190000	0	190000
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
50 - O. C.	31123900	-127300									30996600	250858400	281855000
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								5935700			5935700	47916800	53852500

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21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1081700		1081700	8603000	9684700
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2484200	2484200	19990500	22474700
21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8121000	8121000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
02 - Wages											0	5466485	5466485

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14 - Rent,Rates & Taxe											0	2552500	2552500
50 - O. C.											0	515160	515160
21 2235 02 102 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
02 - Karaikal Region													
02 - Wages											0	1980231	1980231
21 2235 02 102 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
03 - Mahe Region													
02 - Wages											0	157500	157500
50 - O. C.									-24000		-24000	0	-24000
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
02 - Wages											0	30600	30600
21 2235 02 102 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Puducherry Region													
50 - O. C.											0	397750	397750

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21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	100000	100000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2457482										2457482	22384907	24842389
02 - Wages											0	1509324	1509324
06 - Medical Treatment											0	25278	25278
13 - O.E.	5800										5800	404178	409978
14 - Rent,Rates & Taxe	551600										551600	2482200	3033800
30 - Other Contractual	317700										317700	1916380	2234080
50 - O. C.											0	1260000	1260000
21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								186635			186635	1959288	2145923
02 - Wages								80817			80817	759870	840687

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13 - O.E.											0	19696	19696
50 - O. C.											0	350000	350000
21 2235 02 102 03 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									100277		100277	981652	1081929
02 - Wages									11790		11790	112860	124650
50 - O. C.											0	350000	350000
21 2235 02 102 03 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 04 - Yanam Region													
01 - Salaries										158613	158613	1365926	1524539
21 2235 02 102 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 01 - Puducherry Region													
50 - O. C.											0	2852569	2852569
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	838657	838657

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21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	32581										32581	666221	698802
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	16505	18339
21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	2376	2376

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.	420000										420000	174664	594664
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	247521										247521	1695498	1943019
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	33214										33214	340252	373466

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21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	95606										95606	1013265	1108871
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid	257000										257000	0	257000
33 - Subsidies											0	20000000	20000000
36 - Grant In Aid Sala	132846										132846	165696	298542
50 - O. C. (C)											0	931000	931000
50 - O. C.											0	90000	90000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	40000	40000
21 2235 02 103 17 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 17 - Integrated Child 01 - Puducherry Region													
50 - O. C.											0	140000	140000

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21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	3000000	3000000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2410814	2410814
36 - Grant In Aid Sala											0	255805476	255805476
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	700000	700000
36 - Grant In Aid Sala											0	717279	717279
21 2235 02 103 28 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 28 - Indra Gandhi Nati 01 - Puducherry Region													
50 - O. C.											0	9071000	9071000

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21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.	121359000	-5132000									116227000	-9306450	106920550
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	19917000	19917000
21 2235 02 104 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 13 - National Social A 01 - Puducherry Region													
50 - O. C.											0	4000	4000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	116371										116371	1197022	1313393

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02 - Wages											0	152108	152108
13 - O.E.	750										750	22259	23009
30 - Other Contractual											0	190619	190619
50 - O. C.	8460										8460	47475	55935
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								325894			325894	3238787	3564681
13 - O.E.											0	8350	8350
50 - O. C.											0	54139	54139
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
14 - Rent,Rates & Taxe											0	115956	115956
30 - Other Contractual									138252		138252	552302	690554
50 - O. C.											0	27723	27723
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1435042	1435042

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36 - Grant In Aid Sala											0	5744019	5744019
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	1020546										1020546	9105192	10125738
13 - O.E.											0	3410	3410
30 - Other Contractual	55650										55650	380097	435747
50 - O. C.											0	17888	17888
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	30204										30204	504817	535021
30 - Other Contractual	11985										11985	47940	59925
50 - O. C.	8603										8603	17891	26494
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	203000	203000
36 - Grant In Aid Sala											0	1999996	1999996

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21 2235 02 789 11 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 11 - Beggar Home 01 - Puducherry Region													
50 - O. C.											0	19227	19227
21 2235 02 789 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Puducherry Region													
50 - O. C.											0	8005500	8005500
21 2235 02 789 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
50 - O. C.											0	1059750	1059750
21 2235 02 789 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
50 - O. C.											0	348750	348750

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21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.											0	109520	109520
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8756600										8756600	69914400	78671000
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								1192100			1192100	9551400	10743500
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										395300	395300	3170200	3565500

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21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.	4685571										4685571	770300	5455871
21 2235 02 800 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 04 - National Action P 01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-97184			-97184	-14286965	-14384149
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	256358000	-20470500									235887500	2003156000	2239043500

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21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								50592500			50592500	409721500	460314000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10506500		10506500	82175500	92682000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										8931500	8931500	70723000	79654500
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	368321										368321	3738319	4106640

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04 - Pensionary Charge	3660742	-1500					3350549	185500			7195291	79368022	86563313
21 2235 60 110 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
01 - Department of Raj													
01 - Puducherry Region													
01 - Salaries	282877										282877	1715656	1998533
02 - Wages	48732										48732	414592	463324
13 - O.E.	66590										66590	93055	159645
24 - P.O.L.	4000										4000	2000	6000
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	12392										12392	108916	121308
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	55291000										55291000	444581000	499872000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								12431500			12431500	97303500	109735000

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21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1416500	1416500	11168000	12584500
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-6000	-6000
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	28700	28700
Major Head Total	494272137	-26371326					3350549	71583463	11814519	14386113	569035455	4123777981	4692813436
17 2236 02 102 01 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 03 - Mahe Region													
01 - Salaries									3669		3669	-3669	0

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	15938344										15938344	12056684	27995028
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi											0	2353824	2353824
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.											0	331905	331905
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	1045969	1045969

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	313006										313006	3184275	3497281
02 - Wages	194928										194928	1865824	2060752
13 - O.E.											0	58677	58677
21 - Supplies & Materi											0	7806404	7806404
50 - O. C.											0	5298892	5298892
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	1405366	1405366
50 - O. C.								23757			23757	248370	272127
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi											0	355278	355278
50 - O. C.											0	21466	21466
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	1961965	1961965

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17 2236 02 789 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	197906	197906
17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -									-3669		-3669	-1583512	-1587181
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-193410	-193410
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	1319834										1319834	11419100	12738934

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02 - Wages	977420										977420	9825581	10803001
13 - O.E.											0	7900	7900
14 - Rent,Rates & Taxe											0	1230726	1230726
50 - O. C.	512240										512240	68060741	68572981
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								35059			35059	427173	462232
02 - Wages								192280			192280	3205545	3397825
13 - O.E.											0	18762	18762
50 - O. C.											0	16913610	16913610
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
02 - Wages											0	236710	236710
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries										68038	68038	653280	721318

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02 - Wages										2875	2875	51865	54740
11 - Domestic T.E.										180	180	1260	1440
50 - O. C.										9450	9450	1501717	1511167
21 2236 02 789 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Puducherry Region													
50 - O. C.	95607										95607	0	95607
21 2236 02 789 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 02 - Karaikal Region													
50 - O. C.								615595			615595	0	615595
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-4122	-4122
Major Head Total	19351379							866691		80543	20298613	149962062	170260675
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.								300000			300000	0	300000

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06 2245 02 101 02 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 02 - Food and Clothing 02 - Karaikal Region													
01 - Salaries							11764				11764	-11764	0
06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-11764				-11764	-87895	-99659
06 2245 05 101 01 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 01 - Contribution to P 01 - Puducherry Region													
50 - O. C.											0	5000000	5000000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.											0	2887089	2887089

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.											0	22085	22085
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	6200	6200
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	663859										663859	5449665	6113524
13 - O.E.	12500										12500	127477	139977
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								398738			398738	3549759	3948497

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11 - Domestic T.E.								720			720	7200	7920
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	581600										581600	1998033	2579633
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	626752										626752	5920102	6546854
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								244234			244234	2256576	2500810
13 - O.E.											0	58939	58939
06 2245 80 911 01 00 06 - Revenue and Food 2245 - Relief on accou 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-100000	-100000

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Major Head Total	1884711							943692			2828403	72083466	74911869
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
31 - Grants-in-Aid 36 - Grant In Aid Sala											0 0	519000 1699660	519000 1699660
10 2250 00 101 05 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 05 - Payment for other 01 - Puducherry Region													
50 - O. C. 10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region											0	240000	240000
01 - Salaries	624429										624429	7549922	8174351

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02 - Wages	50682										50682	203564	254246
03 - O.T.A.											0	12935	12935
11 - Domestic T.E.											0	1600	1600
13 - O.E.	9238										9238	136411	145649
28 - PP&SS,Fees to Art											0	45500	45500
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								170068			170068	825891	995959
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1895										1895	34722	36617
10 2250 00 103 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
01 - Puducherry Region													
32 - Contributions	1625000										1625000	7265000	8890000
50 - O. C.	3500000										3500000	0	3500000
10 2250 00 912 01 00													
10 - District Administ													
2250 - Other Social Se													
00 - D													
912 - Deduct amount re													
01 - DEDUCT RECOVERIES													
00 -													
00 -								-3000			-3000	-180000	-183000

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Major Head Total	5811244							167068			5978312	18354205	24332517
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	3144255						203				3144458	27765675	30910133
02 - Wages	24366										24366	232636	257002
06 - Medical Treatment	121778										121778	0	121778
11 - Domestic T.E.											0	800	800
13 - O.E.	14797										14797	210638	225435
24 - P.O.L.	8321										8321	30622	38943
28 - PP&SS,Fees to Art	12500						-203				12297	75446	87743
30 - Other Contractual	87324										87324	264732	352056
50 - O. C.	656377										656377	903809	1560186
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								2361340			2361340	25215755	27577095
11 - Domestic T.E.								2400			2400	1600	4000

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13 - O.E.								110135			110135	78291	188426
30 - Other Contractual											0	540054	540054
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									659873		659873	6293425	6953298
13 - O.E.									4568		4568	18425	22993
24 2401 00 001 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 04 - Yanam Region													
01 - Salaries										393643	393643	5632999	6026642
02 - Wages											0	2368	2368
13 - O.E.										8400	8400	15755	24155
24 2401 00 001 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	178554										178554	1564284	1742838
24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3514			3514	203967	207481

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24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									8022		8022	20679	28701
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1507	1507	17472	18979
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	941048										941048	8511224	9452272
02 - Wages											0	2368	2368
11 - Domestic T.E.											0	4000	4000
13 - O.E.	13516										13516	59051	72567
14 - Rent,Rates & Taxe	55474										55474	1058757	1114231
30 - Other Contractual	63096										63096	254430	317526
33 - Subsidies	252730										252730	57005023	57257753
50 - O. C.	200000										200000	200000	400000

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24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								790405			790405	7777596	8568001
14 - Rent,Rates & Taxe											0	163640	163640
33 - Subsidies								15313000			15313000	46214208	61527208
50 - O. C.											0	0	0
24 2401 00 102 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 03 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	20000000	20000000
36 - Grant In Aid Sala											0	20000000	20000000
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								292048			292048	2891831	3183879
02 - Wages								71220			71220	2512638	2583858
13 - O.E.								2975			2975	13060	16035
50 - O. C.											0	564497	564497

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24 2401 00 103 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 01 - Puducherry Region													
31 - Grants-in-Aid											0	619400	619400
33 - Subsidies											0	640800	640800
36 - Grant In Aid Sala											0	8010449	8010449
50 - O. C.	177330										177330	319894	497224
24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								440308			440308	4201770	4642078
50 - O. C.											0	208500	208500
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	824097										824097	7914896	8738993
06 - Medical Treatment											0	1996	1996
13 - O.E.											0	78754	78754
30 - Other Contractual	59708										59708	358248	417956

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50 - O. C.											0	7470	7470
24 2401 00 105 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Puducherry Region													
50 - O. C.	4967652										4967652	225154	5192806
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	600000	600000
24 2401 00 108 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
01 - Integrated farmin													
01 - Puducherry Region													
50 - O. C.	97650										97650	0	97650
24 2401 00 108 05 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
05 - Integrated farmin													
01 - Puducherry Region													
33 - Subsidies											0	320000	320000

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24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	195980										195980	2655406	2851386
13 - O.E.											0	14557	14557
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	755100	755100
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	9010303										9010303	93602541	102612844
11 - Domestic T.E.											0	94873	94873
13 - O.E.	3560										3560	128771	132331
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1766309			1766309	16016621	17782930

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50 - O. C.											0	56000	56000
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1171297										1171297	10493204	11664501
13 - O.E.	750										750	30387	31137
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1326662										1326662	13503496	14830158
06 - Medical Treatment											0	7635	7635
13 - O.E.	25745										25745	199443	225188
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	56305										56305	456517	512822
13 - O.E.											0	66297	66297
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.											0	9193	9193

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24 2401 00 119 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 03 - Establishment of 01 - Puducherry Region													
01 - Salaries	199718										199718	1872512	2072230
13 - O.E.											0	8872	8872
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	5301802										5301802	49027246	54329048
13 - O.E.											0	116237	116237
26 - Advertising & Pub											0	22201	22201
30 - Other Contractual											0	2314992	2314992
33 - Subsidies	496247										496247	1869625	2365872
50 - O. C.	30000										30000	770747	800747
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								614794			614794	6075437	6690231
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
13 - O.E.											0	14629	14629

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33 - Subsidies											0	171627	171627
50 - O. C.											0	49350	49350
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies											0	5064370	5064370
24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies								2360720			2360720	5516788	7877508
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	1377000	1377000
24 2401 00 789 14 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
01 - Puducherry Region													
33 - Subsidies											0	60625	60625

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24 2401 00 789 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	5706527	5706527
24 2401 00 789 15 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies								2207000			2207000	85000	2292000
24 2401 00 800 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 13 - National Food Sec 01 - Puducherry Region													
33 - Subsidies											0	600000	600000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	11395478	11395478

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24 2401 00 800 16 02 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies								5724510			5724510	1413723	7138233
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	5007000	5007000
24 2401 00 800 18 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 18 - Sub-Mission on Se 01 - Puducherry Region													
50 - O. C.											0	12980	12980
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	257679	257679

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32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	414711	414711
Major Head Total	29718942							32060678	672463	403550	62855633	497144483	560000116
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region 27 - Minor Works, Main 24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region 01 - Salaries											0	95654	95654
	1163315										1163315	11347689	12511004

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02 - Wages	41658										41658	457014	498672
13 - O.E.	3100										3100	41237	44337
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								433187			433187	3590366	4023553
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								306512			306512	3387848	3694360
Major Head Total	1208073							739699			1947772	18919808	20867580
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	491500										491500	4739263	5230763

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06 - Medical Treatment											0	3069	3069
13 - O.E.	157064										157064	1134699	1291763
14 - Rent,Rates & Taxe											0	156096	156096
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								116996			116996	1134825	1251821
13 - O.E.								1000			1000	5475	6475
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.									4162		4162	1474	5636
25 2403 00 001 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 - Yanam Region													
13 - O.E.											0	12000	12000
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	774190										774190	7259582	8033772

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13 - O.E.											0	9947	9947
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								132663			132663	1651835	1784498
13 - O.E.											0	15430	15430
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										55282	55282	654183	709465
13 - O.E.											0	5900	5900
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	200306										200306	2464397	2664703
06 - Medical Treatment											0	28862	28862
11 - Domestic T.E.											0	3675	3675
13 - O.E.	12980										12980	4304	17284
24 - P.O.L.	9078										9078	26845	35923

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26 - Advertising & Pub	7500										7500	15000	22500
50 - O. C.											0	5000	5000
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								446075			446075	4271660	4717735
11 - Domestic T.E.								90			90	900	990
13 - O.E.											0	25459	25459
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	16126										16126	399684	415810
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								30709			30709	23199	53908
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										765	765	44895	45660

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2465078										2465078	23336629	25801707
11 - Domestic T.E.	244										244	4348	4592
13 - O.E.											0	32783	32783
24 - P.O.L.											0	28237	28237
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								456969			456969	5109357	5566326
11 - Domestic T.E.								250			250	3860	4110
24 - P.O.L.											0	1754	1754
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									223092		223092	1853931	2077023
06 - Medical Treatment											0	960	960
11 - Domestic T.E.											0	67920	67920

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13 - O.E.									2500		2500	5200	7700
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										147884	147884	2825570	2973454
11 - Domestic T.E.											0	80000	80000
13 - O.E.											0	11936	11936
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	103205										103205	1019438	1122643
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								33099			33099	325342	358441
11 - Domestic T.E.								50			50	500	550
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	40998										40998	386475	427473

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	2334996										2334996	22371916	24706912
11 - Domestic T.E.	119										119	22486	22605
13 - O.E.											0	6048	6048
24 - P.O.L.											0	24743	24743
26 - Advertising & Pub											0	7500	7500
28 - PP&SS,Fees to Art											0	2013394	2013394
50 - O. C.	29250										29250	1707000	1736250
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								397886			397886	3692450	4090336
11 - Domestic T.E.								400			400	4270	4670
13 - O.E.								5450			5450	20127	25577
24 - P.O.L.											0	19411	19411
50 - O. C.								223733			223733	0	223733
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.											0	1440	1440

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25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid											0	1188000	1188000
36 - Grant In Aid Sala											0	188980000	188980000
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	2730762										2730762	28033138	30763900
11 - Domestic T.E.	343										343	17484	17827
13 - O.E.											0	7400	7400
14 - Rent,Rates & Taxe											0	380280	380280
24 - P.O.L.											0	8825	8825
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								563919			563919	5410008	5973927
11 - Domestic T.E.								530			530	5300	5830
13 - O.E.											0	12425	12425

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14 - Rent,Rates & Taxe											0	44133	44133
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									38699		38699	352224	390923
11 - Domestic T.E.											0	5730	5730
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
01 - Salaries										26221	26221	171092	197313
11 - Domestic T.E.											0	3647	3647
13 - O.E.											0	8506	8506
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	996513										996513	9794406	10790919
11 - Domestic T.E.											0	65067	65067
13 - O.E.	4086										4086	1460	5546
24 - P.O.L.											0	17981	17981

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50 - O. C.											0	3500	3500
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								65218			65218	1087505	1152723
11 - Domestic T.E.								80			80	800	880
13 - O.E.											0	10779	10779
50 - O. C.								5880			5880	5887	11767
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									108176		108176	1044874	1153050
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	664900										664900	6241416	6906316

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13 - O.E.											0	8008	8008
24 - P.O.L.											0	15360	15360
50 - O. C.											0	1128969	1128969
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								40998			40998	386475	427473
11 - Domestic T.E.								50			50	500	550
13 - O.E.								2900			2900	14289	17189
24 - P.O.L.								3984			3984	9429	13413
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
01 - Salaries										7067	7067	-7067	0
50 - O. C.											0	6600	6600
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	275225										275225	2530124	2805349

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13 - O.E.											0	2260	2260
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								110055			110055	1091242	1201297
11 - Domestic T.E.								100			100	1000	1100
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	159784	159784
25 2403 00 103 02 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Puducherry Region													
01 - Salaries	407616										407616	3987474	4395090
11 - Domestic T.E.											0	1820	1820
13 - O.E.											0	2260	2260
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	267183										267183	2549574	2816757

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24 - P.O.L.											0	14106	14106
26 - Advertising & Pub	7500										7500	0	7500
25 2403 00 103 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 02 - Karaikal Region													
50 - O. C.								193500			193500	0	193500
25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	81911										81911	849430	931341
25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	48697										48697	491178	539875
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	33884										33884	332526	366410

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	294168										294168	1708710	2002878
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	481741	481741
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	10896	10896
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-504	-504

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					28700						28700	80584	109284
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	16452	16452
Major Head Total	12455422				28700			2832584	376629	237219	15930554	347857770	363788324
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	1260642										1260642	10997401	12258043

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11 - Domestic T.E.	9354										9354	8670	18024
13 - O.E.	59535										59535	152752	212287
Major Head Total	1329531										1329531	11158823	12488354
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1798995										1798995	15016776	16815771
06 - Medical Treatment	9256										9256	95729	104985
13 - O.E.	4580										4580	1140205	1144785
30 - Other Contractual											0	352599	352599
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								417406			417406	4108041	4525447
11 - Domestic T.E.											0	7770	7770
13 - O.E.											0	78389	78389
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									297611		297611	3035428	3333039

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13 - O.E.											0	5375	5375
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										363958	363958	3404806	3768764
13 - O.E.										6670	6670	47294	53964
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	349721										349721	3005459	3355180
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								120209			120209	1358553	1478762
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										180000	180000	540000	720000

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	568897										568897	5725566	6294463
13 - O.E.											0	13540	13540
31 - Grants-in-Aid											0	57000	57000
36 - Grant In Aid Sala	100000										100000	500000	600000
50 - O. C.	57081										57081	6650	63731
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								232172			232172	2106656	2338828
11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	24960	24960
50 - O. C.											0	19300	19300
26 2405 00 101 01 04 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 04 - Yanam Region													
13 - O.E.											0	10296	10296

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26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	168649										168649	1778392	1947041
13 - O.E.	8010										8010	3027	11037
26 2405 00 102 01 02 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 02 - Karaikal Region													
13 - O.E.								8000			8000	18501	26501
26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	617579										617579	6596858	7214437
13 - O.E.	5050										5050	60423	65473
50 - O. C.											0	2300	2300
26 2405 00 103 03 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 02 - Karaikal Region													
01 - Salaries								150343			150343	1211460	1361803

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13 - O.E.								14721			14721	19701	34422
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.											0	125874	125874
33 - Subsidies											0	2913763	2913763
50 - O. C.											0	5636	5636
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	29414	29414
33 - Subsidies											0	3574720	3574720
26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies											0	330285	330285
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	4500	4500

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33 - Subsidies											0	656825	656825
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
50 - O. C.	3000										3000	1500	4500
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								111197			111197	1298505	1409702
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									31559		31559	399023	430582
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	89672										89672	1059420	1149092

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13 - O.E.											0	98450	98450
20 - Other Admv.Expens											0	30000	30000
24 - P.O.L.	6127										6127	4916	11043
26 - Advertising & Pub											0	29988	29988
34 - Schol.& Stipend											0	0	0
50 - O. C.											0	245733	245733
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.								9574			9574	29252	38826
26 - Advertising & Pub											0	9072	9072
28 - PP&SS,Fees to Art											0	40600	40600
34 - Schol.& Stipend								42726			42726	454858	497584
50 - O. C.								16700			16700	128250	144950
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Schol.& Stipend									6022		6022	0	6022
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	4500	4500

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26 2405 00 120 01 01 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 01 - Puducherry Region													
01 - Salaries	735214										735214	7004235	7739449
13 - O.E.	17710										17710	40448	58158
33 - Subsidies											0	1168058	1168058
36 - Grant In Aid Sala											0	6000000	6000000
26 2405 00 120 01 02 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 02 - Karaikal Region													
01 - Salaries								196214			196214	1925566	2121780
13 - O.E.											0	27353	27353
33 - Subsidies											0	261709	261709
26 2405 00 120 01 03 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 03 - Mahe Region													
33 - Subsidies									1000000		1000000	0	1000000
26 2405 00 789 01 01 26 - Fisheries 2405 - Fisheries 00 - 789 - Special Componen 01 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	34425000	34425000

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26 2405 00 800 01 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Puducherry Region													
01 - Salaries	1145222										1145222	11018645	12163867
02 - Wages	23580										23580	228811	252391
13 - O.E.											0	38800	38800
34 - Schol.& Stipend	24912										24912	224208	249120
50 - O. C.	13389										13389	14400	27789
26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								172834			172834	1631776	1804610
06 - Medical Treatment											0	131523	131523
13 - O.E.											0	55946	55946
21 - Supplies & Materi								29984			29984	9900	39884
26 2405 00 800 01 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									175419		175419	2022574	2197993

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26 2405 00 800 01 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 04 - Yanam Region													
01 - Salaries										128372	128372	1271763	1400135
13 - O.E.										20000	20000	9946	29946
21 - Supplies & Materi											0	43515	43515
26 2405 00 800 19 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 01 - Puducherry Region													
50 - O. C.	14103220										14103220	78342855	92446075
26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								3330500			3330500	21677600	25008100
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									1317500		1317500	8474925	9792425

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										4608000	4608000	29979355	34587355
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	7770										7770	21868	29638
31 - Grants-in-Aid											0	100089000	100089000
50 - O. C.	1200000										1200000	43515000	44715000
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	49547000	49547000
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-251570	-251570

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32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main											0	29399	29399
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	4938	4938
32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor Works, Main											0	9773	9773
Major Head Total	21057634							4852580	2828111	5307000	34045325	460822057	494867382
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3475248										3475248	36552049	40027297

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02 - Wages	414222										414222	3916848	4331070
06 - Medical Treatment	158248										158248	0	158248
11 - Domestic T.E.											0	381257	381257
13 - O.E.	7177										7177	123152	130329
24 - P.O.L.											0	78977	78977
50 - O. C.	15000										15000	51200	66200
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								321470			321470	3112480	3433950
24 2406 01 102 01 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
50 - O. C.											0	63000	63000
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										81237	81237	806846	888083
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
50 - O. C.											0	14665	14665

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24 2406 01 102 04 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 03 - Mahe Region													
50 - O. C.											0	164002	164002
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.											0	554400	554400
50 - O. C.											0	401615	401615
24 2406 01 102 05 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 03 - Mahe Region													
50 - O. C.											0	102778	102778
24 2406 01 102 05 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 04 - Yanam Region													
30 - Other Contractual											0	1263708	1263708

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24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	148261	148261
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	863549										863549	9071166	9934715
Major Head Total	4933444							321470		81237	5336151	56806404	62142555
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	1339747										1339747	1453233180	1454572927

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06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies											0	81378693	81378693
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies											0	347198600	347198600
Major Head Total	1339747										1339747	1881810473	1883150220
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala	9249381										9249381	18346010	27595391

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24 2415 01 277 01 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region													
36 - Grant In Aid Sala											0	6487324	6487324
24 2415 01 277 02 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 02 - Assistance to Agr 02 - Karaikal Region													
36 - Grant In Aid Sala								42723850			42723850	132792150	175516000
Major Head Total	9249381							42723850			51973231	157625484	209598715
22 2425 00 001 01 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Puducherry Region													
01 - Salaries	7216728										7216728	70382327	77599055

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06 - Medical Treatment											0	6891	6891
11 - Domestic T.E.	7476										7476	156142	163618
13 - O.E.	111260										111260	763876	875136
14 - Rent,Rates & Taxe	123075										123075	171720	294795
30 - Other Contractual	68224										68224	629514	697738
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								669172			669172	5923412	6592584
13 - O.E.								4000			4000	25118	29118
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									200495		200495	1913962	2114457
13 - O.E.											0	11715	11715
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										331720	331720	2760302	3092022

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11 - Domestic T.E.											0	11500	11500
13 - O.E.										10185	10185	1200	11385
22 2425 00 001 04 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24429										24429	322835	347264
22 2425 00 001 04 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1214			1214	10926	12140
22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	6454	6454
22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13822	13822	16178	30000

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Major Head Total	7551192							674386	200495	355727	8781800	83114072	91895872
24 2435 01 101 01 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 01 - Development of Ag 01 - Puducherry Region 01 - Salaries							28455				28455	-28455	0
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region 01 - Salaries	355176						-28455				326721	3644891	3971612
11 - Domestic T.E.											0	29611	29611
13 - O.E.											0	6596	6596
33 - Subsidies											0	1000000	1000000
36 - Grant In Aid Sala											0	34360964	34360964
24 2435 01 101 05 02 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 02 - Karaikal Region 36 - Grant In Aid Sala											0	6909572	6909572

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Major Head Total	355176										355176	45923179	46278355
27 2505 02 101 02 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid 27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region											0	17500000	17500000
31 - Grants-in-Aid											0	7500000	7500000
Major Head Total											0	25000000	25000000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2756166										2756166	29040839	31797005

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11 - Domestic T.E.											0	129846	129846
13 - O.E.	50889										50889	76298	127187
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								359838			359838	4476595	4836433
11 - Domestic T.E.											0	27200	27200
13 - O.E.								1230			1230	7919	9149
10 2515 00 101 16 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2515 00 101 16 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
36 - Grant In Aid Sala											0	13200000	13200000
10 2515 00 789 09 01 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	1250000	1250000

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	529683										529683	4982208	5511891
13 - O.E.											0	7038	7038
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	59368										59368	254234	313602
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2772			2772	36925	39697
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	10451	10451

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	6300157										6300157	55691996	61992153
06 - Medical Treatment											0	32048	32048
11 - Domestic T.E.											0	6400	6400
13 - O.E.	14390										14390	127151	141541
14 - Rent,Rates & Taxe	754000										754000	0	754000
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1864891			1864891	16800569	18665460
06 - Medical Treatment								2812			2812	30840	33652
11 - Domestic T.E.								700			700	22780	23480
13 - O.E.								8850			8850	48415	57265
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									268668		268668	2919187	3187855

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13 - O.E.											0	1130	1130
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										183629	183629	2220104	2403733
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.	30000										30000	0	30000
27 2515 00 102 08 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 02 - Karaikal Region													
50 - O. C.								15000			15000	0	15000
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6617959	6617959

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27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region 35 - Grant For Creatio											0	41667000	41667000
Major Head Total	10494653							2256093	268668	183629	13203043	189685132	202888175
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main 16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region 27 - Minor Works, Main											0	1999925	1999925
											0	385734	385734

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16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main											0	7999973	7999973
16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main					3000						3000	235044	238044
16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					3000						3000	23587	26587
16 2702 01 789 05 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main					145000						145000	45051	190051

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					4455						4455	1675255	1679710
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					8941						8941	1976540	1985481
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main											0	3999720	3999720
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	1000000	1000000

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	946688										946688	9134763	10081451
11 - Domestic T.E.	1260										1260	12780	14040
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1796066			1796066	14841053	16637119
11 - Domestic T.E.								1980			1980	17730	19710
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	4680613	-3753									4676860	48663636	53340496
11 - Domestic T.E.	2365										2365	63335	65700
13 - O.E.	32248										32248	94061	126309
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								5643236			5643236	45819530	51462766

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11 - Domestic T.E.								2160			2160	202425	204585
34 - Schol.& Stipend								128850			128850	425183	554033
50 - O. C.											0	4000000	4000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									358010		358010	3359225	3717235
06 - Medical Treatment											0	7564	7564
11 - Domestic T.E.									90		90	810	900
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										188396	188396	1883633	2072029
06 - Medical Treatment											0	354114	354114
16 2702 80 800 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
01 - Conduct of sample													
01 - Puducherry Region													
50 - O. C.											0	438161	438161
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.						40000					40000	210000	250000

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27 - Minor Works, Main					31300						31300	151360	182660
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.					36987						36987	262881	299868
27 - Minor Works, Main											0	116544	116544
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	2002307										2002307	15111338	17113645
02 - Wages											0	1184	1184
11 - Domestic T.E.											0	66476	66476
13 - O.E.											0	68078	68078
24 - P.O.L.	11303										11303	83336	94639
30 - Other Contractual											0	465038	465038
33 - Subsidies	4669055										4669055	0	4669055
50 - O. C.											0	205182	205182
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								37466			37466	384408	421874

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13 - O.E.											0	14441	14441
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1544	-1544
Major Head Total	12345839	-3753			272683			7609758	358100	188396	20771023	165797554	186568577
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	1663995	1663995
16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main					77500						77500	20894	98394

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16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					76500						76500	116589	193089
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main											0	1500000	1500000
Major Head Total					154000						154000	3301478	3455478
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	14566448	-7112									14559336	141866001	156425337

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06 - Medical Treatment	151608										151608	649786	801394
11 - Domestic T.E.	27611										27611	50526	78137
13 - O.E.			-40								-40	0	-40
30 - Other Contractual											0	453660	453660
34 - Schol.& Stipend	273207										273207	3811536	4084743
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2094415			2094415	19943504	22037919
06 - Medical Treatment											0	136390	136390
11 - Domestic T.E.											0	29084	29084
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									476345		476345	4204568	4680913
11 - Domestic T.E.									90		90	810	900
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										562616	562616	4461492	5024108

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06 - Medical Treatment										4031	4031	0	4031
11 - Domestic T.E.										21410	21410	19663	41073
29 2801 05 001 02 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 01 - Puducherry Region													
01 - Salaries	79070743	-16973									79053770	764937550	843991320
02 - Wages	710898										710898	6874106	7585004
03 - O.T.A.											0	230000	230000
06 - Medical Treatment	365047										365047	747364	1112411
11 - Domestic T.E.	345943										345943	1943176	2289119
13 - O.E.	226956										226956	7010969	7237925
14 - Rent,Rates & Taxe	571913										571913	1950735	2522648
26 - Advertising & Pub											0	1101013	1101013
27 - Minor Works, Main	534645										534645	23153084	23687729
28 - PP&SS,Fees to Art											0	33338902	33338902
50 - O. C. (C)											0	1564994	1564994
29 2801 05 001 02 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 02 - Karaikal Region													
01 - Salaries								10815942			10815942	100291632	111107574
11 - Domestic T.E.								12307			12307	146167	158474
13 - O.E.								56053			56053	660117	716170
14 - Rent,Rates & Taxe											0	369701	369701
27 - Minor Works, Main								447696			447696	2687123	3134819
34 - Schol.& Stipend								163267			163267	1417268	1580535
29 2801 05 001 02 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									2991281		2991281	31007696	33998977

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11 - Domestic T.E.									3960		3960	41850	45810
13 - O.E.									36455		36455	137002	173457
14 - Rent,Rates & Taxe											0	133227	133227
27 - Minor Works, Main											0	981282	981282
29 2801 05 001 02 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 04 - Yanam Region													
01 - Salaries										2526584	2526584	24080680	26607264
06 - Medical Treatment										91537	91537	0	91537
11 - Domestic T.E.										3150	3150	79431	82581
13 - O.E.										68455	68455	477828	546283
27 - Minor Works, Main										444740	444740	575052	1019792
34 - Schol.& Stipend											0	900287	900287
50 - O. C.											0	17850	17850
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Puducherry Region													
01 - Salaries	451392										451392	4323876	4775268
11 - Domestic T.E.											0	22628	22628
13 - O.E.											0	592139	592139
14 - Rent,Rates & Taxe											0	396000	396000
30 - Other Contractual											0	281497	281497
29 2801 05 001 04 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	777782										777782	5278685	6056467

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								18801			18801	238150	256951
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									8897		8897	89215	98112
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	155967	155967
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	781422952										781422952	11721392653	12502815605

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								72248095			72248095	727751905	800000000
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	761008										761008	7159999	7921007
11 - Domestic T.E.	360										360	3600	3960
50 - O. C.											0	935907	935907
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	1371263										1371263	9743020	11114283
11 - Domestic T.E.	11140										11140	55839	66979
50 - O. C.											0	0	0
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								77398			77398	730784	808182

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	12300										12300	25488	37788
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	149557										149557	1410346	1559903
50 - O. C.	69474										69474	1880927	1950401
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-5619	-5619
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main											0	10377812	10377812

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29 2801 80 800 01 03 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 03 - Mahe Region													
27 - Minor Works, Main											0	42079	42079
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										1122648	1122648	0	1122648
29 2801 80 800 03 07 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 03 - Settlement of out 07 - All Regions													
13 - O.E.							1915215229				1915215229	0	1915215229
31 - Grants-in-Aid							1968312964				1968312964	0	1968312964
Major Head Total	881872247	-24085	-40				3883528193	85933974	3517028	4845171	4859672488	13675366003	18535038491
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	4585000	4585000

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22 2851 00 103 01 03													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
01 - Handloom Developm													
03 - Mahe Region													
31 - Grants-in-Aid											0	45735	45735
22 2851 00 103 02 01													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4520000	4520000
22 2851 00 103 02 03													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
03 - Mahe Region													
31 - Grants-in-Aid									7725		7725	-7725	0
22 2851 00 911 01 00													
22 - Co-operation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -									-7725		-7725	0	-7725

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1621673	-21395									1600278	16731614	18331892
02 - Wages											0	1184	1184
13 - O.E.	436939										436939	2296840	2733779
30 - Other Contractual	63725										63725	665781	729506
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								46318			46318	727683	774001
11 - Domestic T.E.											0	73400	73400
13 - O.E.								772			772	18661	19433
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1591066										1591066	17158447	18749513
06 - Medical Treatment											0	34000	34000
13 - O.E.	54204										54204	1007125	1061329

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28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								105516			105516	1056263	1161779
13 - O.E.											0	28768	28768
28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									51358		51358	162291	213649
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										47578	47578	473550	521128
13 - O.E.										2900	2900	14358	17258
28 2851 00 001 06 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13423										13423	437125	450548

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	5640	5640
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	12529	12529
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	127790										127790	1614648	1742438
34 - Schol.& Stipend	11103										11103	728635	739738
50 - O. C.											0	4720	4720
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								31279			31279	302814	334093

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34 - Schol.& Stipend								26706			26706	418198	444904
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										60678	60678	551720	612398
34 - Schol.& Stipend											0	104166	104166
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	315216										315216	3341205	3656421
11 - Domestic T.E.											0	0	0
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								98796			98796	1005548	1104344
13 - O.E.								5430			5430	13219	18649
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	179344										179344	1712144	1891488

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34 - Schol.& Stipend											0	326636	326636
50 - O. C.	100251										100251	351500	451751
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend											0	3000	3000
28 2851 00 104 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
03 - Mahe Region													
50 - O. C.									20000		20000	100000	120000
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	324000	324000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	122672000	122672000

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28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	350321	350321
50 - O. C.											0	132228	132228
28 2851 00 106 01 02 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 02 - Karaikal Region													
50 - O. C.											0	3000	3000
28 2851 00 106 01 04 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 04 - Yanam Region													
34 - Schol.& Stipend											0	483072	483072
50 - O. C.											0	43500	43500
28 2851 00 789 01 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 01 - Puducherry Region													
34 - Schol.& Stipend											0	245415	245415

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28 2851 00 789 01 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 02 - Karaikal Region 34 - Schol.& Stipend											0	102333	102333
28 2851 00 789 01 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 04 - Yanam Region 34 - Schol.& Stipend											0	50000	50000
28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region 34 - Schol.& Stipend											0	187213	187213
50 - O. C.	56532										56532	0	56532
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region 34 - Schol.& Stipend											0	210136	210136

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50 - O. C.											0	71928	71928
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	1036500	1036500
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Puducherry Region													
01 - Salaries	195857										195857	1838438	2034295
26 - Advertising & Pub	96516										96516	31500	128016
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	2444805	2444805
28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-21350	-21350

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32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	231220	231220
Major Head Total	4863639	-21395						314817	71358	111156	5339575	191062681	196402256
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6897000	6897000
36 - Grant In Aid Sala											0	1510000	1510000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2500000	2500000

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36 - Grant In Aid Sala											0	1000000	1000000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid											0	200000	200000
36 - Grant In Aid Sala											0	200000	200000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala											0	500000	500000
22 2852 08 201 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala							-320000000				-320000000	320000000	0
36 - Grant In Aid Sala(C)							320000000				320000000	0	320000000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	6908	6908

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28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	305511947	305511947
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	57959164	57959164
28 2852 80 800 02 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
02 - PM Formalization													
01 - Puducherry Region													
31 - Grants-in-Aid											0	14540000	14540000
Major Head Total											0	711125019	711125019
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	2930388										2930388	29625379	32555767

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06 - Medical Treatment											0	91063	91063
11 - Domestic T.E.											0	9590	9590
13 - O.E.											0	2243832	2243832
24 - P.O.L.											0	33447	33447
28 - PP&SS,Fees to Art	2400000										2400000	0	2400000
30 - Other Contractual	69584										69584	2118035	2187619
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4349										4349	2827507	2831856
Major Head Total	5404321										5404321	36948853	42353174
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	2277050	2277050
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	4999541	4999541

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16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main											0	598938	598938
16 3054 04 105 02 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Puducherry Region													
27 - Minor Works, Main					69400						69400	9833537	9902937
16 3054 04 105 02 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor Works, Main											0	248595	248595
16 3054 04 789 03 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
03 - Maintenance of Di													
01 - Puducherry Region													
27 - Minor Works, Main											0	368711	368711

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16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	48500	48500
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					114000						114000	1926814	2040814
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	783405	783405
16 3054 04 800 01 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 01 - District and Othe 03 - Mahe Region													
27 - Minor Works, Main									132		132	-132	0

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16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					130000						130000	18367461	18497461
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	2999902	2999902
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					28988						28988	1471012	1500000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	2999145	2999145

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16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					598847						598847	12222082	12820929
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	999131	999131
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	4000000	4000000
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14477028	-14606									14462422	132186342	146648764

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02 - Wages	46848										46848	200948	247796
06 - Medical Treatment	23904										23904	331925	355829
11 - Domestic T.E.	11610										11610	137407	149017
13 - O.E.											0	100032	100032
28 - PP&SS,Fees to Art											0	125000	125000
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1209425			1209425	11276695	12486120
11 - Domestic T.E.								1260			1260	5220	6480
13 - O.E.								5132			5132	46212	51344
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									622267		622267	6956879	7579146
02 - Wages									95232		95232	880256	975488
11 - Domestic T.E.									810		810	62644	63454
13 - O.E.									16200		16200	30492	46692
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										455023	455023	3910328	4365351

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02 - Wages										1666320	1666320	15985254	17651574
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					434000						434000	9660119	10094119
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	842868	842868
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					1750						1750	714572	716322
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	221481	221481

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16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
24 - P.O.L.											0	144400	144400
27 - Minor Works, Main											0	110495	110495
16 3054 80 911 01 00													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -									-132		-132	-10625	-10757
Major Head Total	14559390	-14606			1376985			1215817	734509	2121343	19993438	248062636	268056074
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	467354										467354	3970458	4437812

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	228313										228313	4297473	4525786
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								150316			150316	643622	793938
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	18750000	18750000
36 - Grant In Aid Sala	11740264										11740264	197259736	209000000
Major Head Total	12435931							150316			12586247	224921289	237507536
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1753866										1753866	18667934	20421800

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13 - O.E.											0	87533	87533
14 - Rent,Rates & Taxe											0	349100	349100
31 - Grants-in-Aid											0	9047000	9047000
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.											0	8380	8380
14 - Rent,Rates & Taxe											0	169910	169910
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	778										778	74353	75131
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2005452	2005452
Major Head Total	1754644										1754644	30409662	32164306
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1358769										1358769	12477863	13836632

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28 - PP&SS,Fees to Art	254169										254169	1161574	1415743
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2973824										2973824	29250508	32224332
13 - O.E.	46559										46559	1344518	1391077
30 - Other Contractual	31739										31739	307547	339286
50 - O. C.							20				20	-20	0
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								231472			231472	2429123	2660595
13 - O.E.											0	5338	5338
34 - Schol.& Stipend								7266			7266	72191	79457
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										61438	61438	535604	597042
13 - O.E.										4120	4120	0	4120

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09 3451 00 090 11 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	7055										7055	401743	408798
09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	7729	7729
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	247712										247712	2385564	2633276
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	644360										644360	6274448	6918808

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13 - O.E.	25500										25500	7675	33175
30 - Other Contractual	35940										35940	321099	357039
09 3451 00 091 09 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24820										24820	225537	250357
09 3451 00 911 01 00 09 - Secretariat 3451 - Secretariat Eco 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-20				-20	-9364	-9384
Major Head Total	5650447							238738		65558	5954743	57198677	63153420
19 3452 01 102 01 01 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Puducherry Region													
01 - Salaries	916778										916778	8869872	9786650

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13 - O.E.											0	172397	172397
30 - Other Contractual	61595										61595	1202168	1263763
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								346299			346299	3745950	4092249
11 - Domestic T.E.											0	39698	39698
13 - O.E.											0	17601	17601
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									76558		76558	741580	818138
13 - O.E.											0	136117	136117
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										107242	107242	1430876	1538118
13 - O.E.										44360	44360	115814	160174
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1758468										1758468	13811467	15569935

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11 - Domestic T.E.	14293										14293	23682	37975
13 - O.E.											0	452320	452320
28 - PP&SS,Fees to Art											0	317500	317500
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								62116			62116	821479	883595
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	283188										283188	644945	928133
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	18880	18880
19 3452 80 001 04 03													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									33163		33163	14370	47533

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19 3452 80 001 04 04 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	33500	33500
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	61264	61264
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	51975										51975	14820	66795
50 - O. C.											0	5057948	5057948
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	929820	929820

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	57000	57000
19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
36 - Grant In Aid Sala											0	17600000	17600000
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-122129	-122129
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					35760						35760	163634	199394

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	107072	107072
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					33000						33000	1411429	1444429
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					44326						44326	643334	687660
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					1190000						1190000	241020	1431020

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	37148	37148
Major Head Total	3086297				1303086			408415	109721	151602	5059121	58812576	63871697
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2924839										2924839	29007812	31932651
06 - Medical Treatment											0	287105	287105
11 - Domestic T.E.	68640										68640	292279	360919
13 - O.E.	122572										122572	543222	665794
30 - Other Contractual											0	248872	248872
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								338422			338422	3955170	4293592

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13 - O.E.											0	12091	12091
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										11862	11862	148165	160027
13 - O.E.											0	5386	5386
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4751										4751	123143	127894
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	16681	16681
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	130187	-130187									0	-90	-90

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23 3454 02 800 02 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries	92354	-57553									34801	95206	130007
13 - O.E.											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2100	-2100
Major Head Total	3343343	-187740						338422		11862	3505887	34732942	38238829
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	3152896	-11917									3140979	34447075	37588054

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02 - Wages	47616										47616	456280	503896
11 - Domestic T.E.											0	185627	185627
13 - O.E.	211878										211878	2265632	2477510
24 - P.O.L.	4970										4970	25277	30247
26 - Advertising & Pub											0	64969	64969
30 - Other Contractual	23970										23970	697356	721326
50 - O. C.	389750										389750	1228727	1618477
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								616767			616767	5219042	5835809
02 - Wages								23808			23808	228140	251948
13 - O.E.								44932			44932	100029	144961
30 - Other Contractual											0	390238	390238
50 - O. C.											0	100000	100000
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									325534		325534	3157885	3483419
13 - O.E.									6960		6960	66946	73906
30 - Other Contractual									37224		37224	78080	115304
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										136036	136036	1302380	1438416

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13 - O.E.											0	16060	16060
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	902885										902885	6785297	7688182
06 - Medical Treatment											0	55493	55493
11 - Domestic T.E.	11142										11142	73073	84215
13 - O.E.	46410										46410	21569	67979
14 - Rent,Rates & Taxe	67134										67134	268536	335670
24 - P.O.L.	27400										27400	41535	68935
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								333579			333579	3272844	3606423
11 - Domestic T.E.								3878			3878	37870	41748
13 - O.E.											0	3870	3870
14 - Rent,Rates & Taxe											0	33000	33000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	257474										257474	2589527	2847001

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11 - Domestic T.E.	34940										34940	262140	297080
13 - O.E.	1750										1750	117920	119670
30 - Other Contractual											0	22771	22771
06 3456 00 001 11 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	142700										142700	211833	354533
06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1946			1946	37671	39617
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									802		802	14393	15195
06 3456 00 190 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Puducherry Region													
31 - Grants-in-Aid											0	30000000	30000000

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36 - Grant In Aid Sala											0	27953031	27953031
06 3456 00 789 04 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
789 - Special Componen													
04 - Relief Assistance													
01 - Pondicherry Regio													
50 - O. C.											0	175554000	175554000
06 3456 00 800 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
03 - Consumer Awarenes													
01 - Puducherry Region													
50 - O. C.											0	2751	2751
06 3456 00 800 12 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
01 - Pondichery Region													
50 - O. C.											0	814437000	814437000
06 3456 00 800 12 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
04 - Yanam Region													
50 - O. C.											0	49233000	49233000

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06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-12944	-12944
Major Head Total	5322915	-11917						1024910	370520	136036	6842464	1161045923	1167888387
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region 01 - Salaries 13 - O.E.											313515	3148707	3462222
											0	346039	346039
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region 01 - Salaries											86918	839765	926683
								86918			86918	839765	926683

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									120810		120810	1175129	1295939
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										127076	127076	1140567	1267643
11 - Domestic T.E.										360	360	2880	3240
06 3475 00 911 01 00 06 - Revenue and Food 3475 - Other General E 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-377	-377
Major Head Total	313515							86918	120810	127436	648679	6652710	7301389
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works											0	1426120	1426120

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Major Head Total											0	1426120	1426120
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.											0	1502064	1502064
52 - M & E	216966										216966	412451	629417
12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.											0	138504	138504
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.											0	9387	9387

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12 4055 00 207 02 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 02 - Indian Reserve Ba 01 - Puducherry Region													
51 - M. V.	35932										35932	0	35932
12 4055 00 800 01 01 12 - Police 4055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Implementation of 01 - Puducherry Region													
52 - M & E	5724034										5724034	3385339	9109373
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					515707						515707	15091215	15606922
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					26741						26741	1580038	1606779

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32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					443						443	1836135	1836578
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	2121776	2121776
Major Head Total	5976932				542891						6519823	26076909	32596732
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E											0	1744567	1744567

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Major Head Total											0	1744567	1744567
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works					172588						172588	970235	1142823
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	416505	416505
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	500000	500000

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16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	108589	108589
16 4059 01 051 08 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 08 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	69733	69733
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					291						291	3762950	3763241
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works(C)											0	4307873	4307873

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53 - Major Works											0	182000	182000
16 4059 01 800 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
01 - Puducherry Region													
53 - Major Works					797724						797724	3867746	4665470
16 4059 01 800 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
03 - Mahe Region													
53 - Major Works											0	19764	19764
16 4059 01 800 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements, Mai													
04 - Yanam Region													
53 - Major Works											0	197313	197313
16 4059 01 800 02 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
02 - Development of In													
01 - Puducherry Region													
53 - Major Works					455920						455920	22657713	23113633

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16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works											0	100000	100000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E					26250						26250	5900	32150
32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	3620184	3620184
Major Head Total					1452773						1452773	40786505	42239278
12 4070 00 800 03 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Modernisation of 01 - Puducherry Region													
52 - M & E											0	169080	169080

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12 4070 00 800 04 01													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
01 - Puducherry Region													
53 - Major Works(C)											0	0	0
12 4070 00 800 04 02													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
02 - Karaikal Region													
51 - M. V.											0	8080	8080
12 4070 00 800 04 03													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
03 - Mahe Region													
51 - M. V.											0	6970	6970
32 4070 00 800 02 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	577406	577406

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32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works					14000						14000	3762601	3776601
Major Head Total					14000						14000	4524137	4538137
17 4202 01 202 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works(C)											0	3733683	3733683
17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	0	0

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32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works											0	1654422	1654422
32 4202 01 201 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
53 - Major Works											0	1076523	1076523
32 4202 01 201 01 03													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
03 - Mahe Region													
53 - Major Works											0	1000000	1000000
32 4202 01 201 01 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
04 - Yanam Region													
53 - Major Works											0	2060840	2060840

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32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	1885714	1885714
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					74984						74984	428020	503004
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	769564	769564
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					169202						169202	1583484	1752686

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32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	4083651	4083651
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					501665						501665	8497776	8999441
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					25000						25000	1339410	1364410
32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works					880266						880266	1000000	1880266

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32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	745760	745760
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	1787134	1787134
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	3500000	3500000
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	1075980	1075980

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32 4202 01 203 02 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
02 - Construction of L													
01 - Puducherry Region													
53 - Major Works											0	132890	132890
32 4202 01 203 03 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
03 - Expansion & Impro													
01 - Puducherry Region													
53 - Major Works											0	157680	157680
32 4202 01 789 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works											0	192690	192690
32 4202 01 789 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
02 - Karaikal Region													
53 - Major Works											0	60840	60840

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32 4202 01 789 01 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
01 - Primary Education													
04 - Yanam Region													
53 - Major Works											0	658948	658948
32 4202 01 789 02 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
01 - Puducherry Region													
53 - Major Works											0	1051142	1051142
32 4202 01 789 02 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
02 - Karaikal Region													
53 - Major Works											0	193393	193393
32 4202 01 789 02 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
02 - Middle and Second													
04 - Yanam Region													
53 - Major Works											0	1294899	1294899

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32 4202 01 789 03 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
03 - Higher Secondary													
01 - Puducherry Region													
53 - Major Works											0	3054860	3054860
32 4202 01 789 03 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
789 - Special Componen													
03 - Higher Secondary													
02 - Karaikal Region													
53 - Major Works											0	799802	799802
32 4202 03 800 01 01													
32 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
01 - Puducherry Region													
53 - Major Works											0	908462	908462
32 4202 03 800 01 02													
32 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
02 - Karaikal Region													
53 - Major Works											0	510972	510972

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53 - Major Works(C)					40970						40970	0	40970
32 4202 03 800 01 03													
32 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
03 - Mahe Region													
53 - Major Works											0	12746	12746
32 4202 03 800 01 04													
32 - Building Programm													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - Physical Educatio													
04 - Yanam Region													
53 - Major Works					572880						572880	1094120	1667000
Major Head Total					2264967						2264967	46345405	48610372
18 4210 01 110 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
01 - Puducherry Region													
51 - M. V.											0	23000	23000

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52 - M & E	2498544										2498544	5282261	7780805
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.								174876			174876	80880	255756
52 - M & E								372520			372520	179138	551658
18 4210 01 110 01 03													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
03 - Mahe Region													
52 - M & E											0	498800	498800
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.											0	186100	186100
52 - M & E										9756	9756	0	9756
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
51 - M. V.	5030										5030	49530	54560

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52 - M & E											0	281826	281826
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	34350	34350
52 - M & E											0	165034	165034
18 4210 02 110 01 01													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
01 - Puducherry Region													
51 - M. V.	32280										32280	272405	304685
52 - M & E											0	1317600	1317600
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.								6250			6250	60085	66335
52 - M & E								55305			55305	0	55305
18 4210 04 101 01 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
101 - Prevention and C													
01 - Prevention and Co													
01 - Puducherry Region													
52 - M & E											0	7675586	7675586

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32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					1914284						1914284	3485180	5399464
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					9570						9570	1809952	1819522
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					42753						42753	253122	295875
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	706638	706638

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32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					82600						82600	349412	432012
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	500827	500827
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	153685	153685
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					354884						354884	37535	392419

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	45052	45052
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works											0	658200	658200
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					739666						739666	496566	1236232
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works											0	1032450	1032450

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32 4210 01 110 10 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 10 - Creation/renovati 01 - Pondicherry Regio													
53 - Major Works					752500						752500	990000	1742500
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	37580	37580
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	100000	100000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					1287997						1287997	1440522	2728519

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32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	61950	61950
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	199000	199000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					98018						98018	365000	463018
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23952	23952

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32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	2183000	2183000
32 4210 01 800 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	46800	46800
Major Head Total	2535854				5282272			608951		9756	8436833	31083018	39519851
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	2800000	2800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works									534		534	1999466	2000000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works											0	2992536	2992536
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	5000000	5000000
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works					953000						953000	546870	1499870

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16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works											0	33837	33837
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					30310138						30310138	64151569	94461707
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					4561578						4561578	245000	4806578
16 4215 01 901 01 00													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
901 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -									-534		-534	0	-534

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Major Head Total					35824716						35824716	77769278	113593994
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works 16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region											0	2500000	2500000
53 - Major Works 16 4216 01 106 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region											0	499061	499061
53 - Major Works											0	375566	375566

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Major Head Total											0	3374627	3374627
32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region													
53 - Major Works 32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region											0	10000000	10000000
53 - Major Works 32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region											0	40800	40800
53 - Major Works											0	3000000	3000000

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Major Head Total											0	13040800	13040800
32 4235 01 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
01 - Rehabilitation													
800 - Other Expenditur													
03 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	1034268	1034268
32 4235 02 101 02 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
02 - National Programm													
01 - Puducherry Region													
53 - Major Works											0	409000	409000
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	887132	887132

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Major Head Total											0	2330400	2330400
20 4250 00 201 03 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 02 - Karaikal Region													
52 - M & E								22863			22863	100980	123843
20 4250 00 201 04 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	268500	268500
Major Head Total								22863			22863	369480	392343
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	20839										20839	173879	194718

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32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works					71000						71000	113700	184700
Major Head Total	20839				71000						91839	287579	379418
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works	7757301										7757301	9443997	17201298
26 4405 00 800 01 02 26 - Fisheries 4405 - Capital Outlay 00 - 800 - Other Expenditur 01 - Acquisition of La 02 - Karaikal Region													
53 - Major Works(C)								8515476			8515476	0	8515476

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32 4405 00 104 01 04 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 01 - Establishment of 04 - Yanam Region													
53 - Major Works					468600						468600	0	468600
Major Head Total	7757301				468600			8515476			16741377	9443997	26185374
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works					10000						10000	719919	729919
16 4702 00 101 02 02 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 02 - Karaikal Region													
53 - Major Works					50650						50650	45187	95837

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16 4702 00 101 05 04 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 05 - Formation of Inte 04 - Yanam Region													
53 - Major Works					100000						100000	0	100000
16 4702 00 800 04 01 16 - Public Works 4702 - Capital Outlay 00 - 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	0	0
Major Head Total					160650						160650	765106	925756
16 4711 01 103 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					1067859						1067859	486779	1554638

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	100000	100000
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	1200000	1200000
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					1500						1500	1772868	1774368
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	299344	299344

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16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	100000	100000
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	1484928	1484928
53 - Major Works(C)											0	754426	754426
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	500000	500000
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					29978						29978	0	29978

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16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	95204	95204
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					43379						43379	471539	514918
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works					102500						102500	97500	200000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					3000						3000	2967965	2970965

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53 - Major Works(C)											0	4287407	4287407
16 4711 03 800 02 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
02 - Karaikal Region													
53 - Major Works											0	200000	200000
16 4711 03 800 04 03													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
03 - Mahe Region													
53 - Major Works											0	225674	225674
16 4711 03 800 06 04													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
04 - Yanam Region													
53 - Major Works											0	4993932	4993932
Major Head Total					1248216						1248216	20037566	21285782
29 4801 05 789 02 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
01 - Puducherry Region													
53 - Major Works											0	208920	208920

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29 4801 05 789 02 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
02 - Karaikal Region													
53 - Major Works											0	385568	385568
29 4801 05 789 05 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
02 - Karaikal Region													
53 - Major Works											0	54273	54273
29 4801 05 799 01 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Puducherry Region													
43 - Suspense											0	4738129	4738129
29 4801 05 799 01 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense								100000			100000	0	100000

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	411945										411945	9010750	9422695
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								327980			327980	2431289	2759269
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									7355		7355	0	7355
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works											0	173634	173634

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								294109			294109	798939	1093048
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works											0	1906992	1906992
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works											0	971468	971468
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	37506	37506

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29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works											0	8608181	8608181
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	3158624	3158624
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								412409			412409	213757	626166
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works											0	210299	210299

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29 4801 05 800 50 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 50 - Modernisation of 01 - Puducherry Region													
53 - Major Works											0	6316522	6316522
29 4801 05 800 56 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 56 - Central share for 01 - Puducherry Region													
53 - Major Works											0	308	308
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-17523700	-17523700
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	94345	94345

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	500000	500000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	5650	5650
Major Head Total	411945							1134498	7355		1553798	22301454	23855252
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						61659					61659	3269519	3331178

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Major Head Total						61659					61659	3269519	3331178
16 5054 04 789 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 04 - Yanam Region													
53 - Major Works 16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region											0	74059	74059
53 - Major Works 16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region											0	1000000	1000000
53 - Major Works											0	31184495	31184495

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53 - Major Works(C)					-378						-378	3349558	3349180
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works											0	970737	970737
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works					127241						127241	475274	602515
53 - Major Works(C)											0	25000000	25000000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	20974	20974
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works(C)											0	476487	476487

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53 - Major Works											0	4399000	4399000
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	299793	299793
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					3540253						3540253	14580228	18120481
16 5054 04 800 05 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
02 - Karaikal Region													
53 - Major Works											0	7460977	7460977
16 5054 04 800 05 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
04 - Yanam Region													
53 - Major Works											0	2264476	2264476

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					22224911						22224911	2016913	24241824
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	432000	432000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	1612000	1612000
Major Head Total					25892027						25892027	95616971	121508998
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	104300	104300

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32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works											0	12062	12062
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works					18560						18560	656622	675182
Major Head Total					18560						18560	772984	791544
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)											0	14413167	14413167

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32 5452 01 800 30 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
30 - Converting Beach													
02 - Karaikal Region													
53 - Major Works											0	542580	542580
32 5452 01 800 42 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
42 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	187324	187324
32 5452 01 800 52 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
01 - Puducherry Region													
53 - Major Works											0	50776	50776
32 5452 01 800 52 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
02 - Karaikal Region													
53 - Major Works					34000						34000	0	34000

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Major Head Total					34000						34000	15193847	15227847
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	602385112	602385112
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							33058800				33058800	210389620	243448420
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)							9501979				9501979	32218373	41720352

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33 6003 00 800 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 800 - Other Loans 01 - Repayment of Publ 07 - All Regions 56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							42560779				42560779	1444993105	1487553884
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions 45 - Interest 56 - Repayment of Borr(C)											0	0	0
33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions 56 - Repayment of Borr(C)							51428573				51428573	540000010	591428583
							198130000				198130000	374615000	572745000

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33 6004 02 101 01 07 33 - Public Debt 6004 - Loans and Advan 02 - Loans for Union T 101 - Block Loans 01 - Block loans - Rep 07 - All Regions													
56 - Repayment of Borr(C)											0	19920000	19920000
Major Head Total							249558573				249558573	934535010	1184093583
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	100000										100000	450000	550000
Major Head Total	100000										100000	450000	550000
10 8000 80 001 07 01 10 - District Administ 8000 - Contingency Fun 80 - Genertal 001 - Direction & Admi 07 - Directorate of Lo 01 - Pondicherry Regio													
01 - Salaries(C)											0	238571	238571

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10 8000 80 800 04 01													
10 - District Administ													
8000 - Contingency Fun													
80 - Genertal													
800 - Other Expenditur													
04 - Shelter for the h													
01 - Puduchery Region													
36 - Grant In Aid Sala(C)											0	1729000	1729000
26 8000 00 800 01 02													
26 - Fisheries													
8000 - CONTINGENCY FUN													
00 -													
800 - Other Expenditur													
01 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works								-966266			-966266	0	-966266
53 - Major Works(C)											0	966266	966266
Major Head Total								-966266			-966266	2933837	1967571
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	163605626							23532463	12443751	2896600	202478440	1991499228	2193977668

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00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -	793960									358000	1151960	7774223	8926183
Major Head Total	164399586							23532463	12443751	3254600	203630400	1999273451	2202903851
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	480000									30000	510000	3870892	4380892
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	2121847							271827	7530	3913	2405117	26462074	28867191

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Major Head Total	2601847							271827	7530	33913	2915117	30332966	33248083
00 8222 02 101 01 01 00 - 8222 - Sinking Funds 02 - Sinking Fund Inve 101 - Sinking Fund - I 01 - Non-Obli. SFIA .. 01 - Non-Obli. Sinking													
00 -							53164673				53164673	282802893	335967566
Major Head Total							53164673				53164673	282802893	335967566
00 8336 00 101 00 00 00 - 8336 - Civil Deposits 00 - 101 - Security Deposit 00 - 00 -													
00 -	11530100										11530100	14154586	25684686

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Major Head Total	11530100										11530100	14154586	25684686
00 8443 00 103 00 00 00 - 8443 - Civil Deposits 00 - 103 - Security Deposit 00 - 00 - 00 -	1205494							17501242			18706736	37501348	56208084
00 8443 00 104 00 00 00 - 8443 - Civil Deposits 00 - 104 - Civil Court Depo 00 - 00 - 00 -	1569339							89324			1658663	132301811	133960474
00 8443 00 105 00 00 00 - 8443 - Civil Deposits 00 - 105 - Criminal Court D 00 - 00 - 00 -	40000							15000			55000	3277800	3332800

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00 8443 00 106 01 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
01 - Animal Husbandry													
00 -													
00 -											0	239850	239850
00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 -											0	0	0

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00 8443 00 108 00 00 00 - 8443 - Civil Deposits 00 - 108 - Public Works Dep 00 - 00 -					6203059	111181					6314240	87165675	93479915
00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 -	126750										126750	1514971	1641721
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 -	138915027										138915027	380178782	519093809
00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 -											0	1390000	1390000

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00 8443 00 121 02 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
02 - Parliament													
00 -													
00 -											0	60000	60000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								491545			491545	157234315	157725860
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -											0	1435260	1435260
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -	49000										49000	353476	402476

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00 8443 00 800 09 03													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
03 - COVID-19													
00 -											0	2400300	2400300
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -											0	1536830	1536830
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 -	250000										250000	1902348	2152348
00 8443 00 800 23 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
23 - Revenue Departmen													
00 -													
00 -											0	472672	472672

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00 8443 00 800 34 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
34 - Co-operative Depa													
00 -													
00 -											0	28494	28494
00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - DAT													
00 -											0	0	0
00 -											0	0	0
Major Head Total	142155610				6203059	111181		18097111			166566961	808993932	975560893
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -											0	288000	288000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	415030										415030	3679545	4094575
Major Head Total	415030										415030	3967545	4382575
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 -	3263147						-93498	95856			3265505	3665370	6930875
00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 -	21292						-21292				0	21292	21292

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00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG. Andra Pradesh 00 - 00 -	130580						-141920				-11340	141920	130580
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG. Andra Pradesh 00 - 00 -	30565						-30565				0	30565	30565
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG. Karnataka, Ba 00 - 00 -	32857						-4346				28511	63918	92429
00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG. Orrisa, Bhuba 00 - 00 -	55594						379166				434760	522464	957224

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00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG. West Bengal, 00 - 00 -	32754						361457				394211	386859	781070
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG. Assam, Nagala 00 - 00 -	77737						-39930				37807	39930	77737
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG. Maharastra-I, 00 - 00 -							-71321				-71321	71321	0
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG. Maharastra-II 00 - 00 -	75782						-50796				24986	50796	75782

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00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG. Uttra Pradesh 00 - 00 -	78487						-112267				-33780	112267	78487
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG. Madhya Prades 00 - 00 -	13676						-24228				-10552	24228	13676
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - Director of Accou 00 - 00 -	57535						-49639				7896	49639	57535
00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - Central Pension A 00 - 00 -	76329										76329	4881664	4957993

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00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -											0	0	0
00 8658 00 101 20 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
20 - PAO,Min.of Ship&t													
00 -													
00 -											0	5536505	5536505
00 8658 00 101 25 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
25 - Min. Industries(S													
00 -													
00 -											0	0	0
00 8658 00 101 35 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
35 - Chief Cont. of A													
00 -													
00 -											0	0	0

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00 8658 00 101 45 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
00 -													
00 -											0	0	0
00 8658 00 101 45 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
01 - Power Finance Cor													
00 -											0	0	0
00 8658 00 101 49 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
49 - A.O.,Dept-Company													
00 -													
00 -											0	0	0
00 8658 00 101 54 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
54 - Director,CGHS,Nir													
00 -													
00 -											0	0	0

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00 8658 00 101 55 02													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO													
02 - Vikas Bhawan,New													
00 -											0	0	0
00 8658 00 101 55 03													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO, MPPG&P, DPT,													
03 - Lok Nayak Bhawan,													
00 -											0	0	0
00 8658 00 101 58 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
58 - PAO X, Delhi Sect													
00 -													
00 -											0	0	0
00 8658 00 101 60 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
60 - Postal Life Insur													
00 -													
00 -											0	87799	87799

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00 8658 00 101 62 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
62 - Nl.Bank of Agri a													
00 -													
00 -											0	0	0
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - HUDCO													
00 -													
00 -											0	0	0
00 8658 00 101 70 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
70 - A.O.(Finance) Lan													
00 -													
00 -											0	0	0
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - Dir. A/c, Govt. A													
00 -													
00 -	83215										0	83215	83215

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00 8658 00 101 79 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 79 - The PAO-XI, Govt.o 00 - 00 -											0	0	0
00 8658 00 101 80 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 80 - PAO IV, Tis Hazar, 00 - 00 -											0	0	0
00 8658 00 101 82 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 82 - AG, Gujarath, Ahama 00 - 00 -	52187						91257				143444	52187	195631
00 8658 00 101 89 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 89 - DCP, South West D 00 - 00 -											0	0	0

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00 8658 00 101 94 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 94 - NPS TRUST FUND, N 00 - 00 -											0	0	0
00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG Tripura 00 - 00 -	91462						-94462				-3000	94462	91462
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -									416598		416598	4902208	5318806
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 - 00 -		1850663971	1949249	900047			-2965487164	110282667	52572323	18348324	-930770583	-8451237515	-9382008098

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00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		248455141						59030			248514171	2471205228	2719719399
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	66510	73900
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		184301323									184301323	1994922652	2179223975
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		323647932						23601			323671533	2288444425	2612115958

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00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		178459650									178459650	1697654475	1876114125
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -											0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -	87647						-87647				0	0	0
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -	22178						-22178				0	0	0

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00 8658 00 109 23 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 23 - FA & CAO Northern 00 - 00 -											0	0	0
00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 - 00 -	264887						-264887				0	0	0
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 - 00 -	97770						-97770				0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 - 00 -							109825				109825	-3546449	-3436624

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00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 - 00 -							362657				362657	526368	889025
00 8658 00 111 11 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 11 - DAT, Mahe 00 - 00 -											0	0	0
00 8658 00 111 14 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 14 - GPF SECTION 00 - 00 -											0	-305269946	-305269946
00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 - 00 -											0	37200000	37200000

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00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		385897987					-385897987				0	0	0
Major Head Total	4645681	3171426004	1949249	900047			-3351370750	110468544	52988921	18348324	9356020	-249215643	-239859623
00 8671 00 101 01 00													
00 -													
8671 - Departmental Ba													
00 -													
101 - Civil													
01 - PWD Cash Balance													
00 -													
00 -											0	8692	8692
Major Head Total											0	8692	8692
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	5000										5000	135500	140500

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00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 -	80000										80000	1431565	1511565
Major Head Total	85000										85000	1567065	1652065
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 -													
							2965487164				2965487164	27430006149	30395493313
00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -													
							11211544754				11211544754	42094770594	53306315348

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Head of Account	D.A.T Pandy	T.O Pandy	T.O.VLR.	S.T.O. BHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							14177031918				14177031918	69524776743	83701808661
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -					22470559						22470559	173645975	196116534
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -											0	53134	53134
00 8782 00 102 03 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 03 - PW Cheques 00 - 00 -							88851230				88851230	836240292	925091522

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total					22470559		88851230				111321789	1009939401	1121261190