

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries(C)	81500										81500	925500	1007000
11 - Domestic T.E.(C)	34930										34930	428460	463390
13 - O.E.	432982										432982	3686345	4119327
20 - Other Admv.Expens	787506										787506	6702067	7489573
20 - Other Admv.Expens(C)											0	0	0
26 - Advertising & Pub											0	749636	749636
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	13430000	14640000
06 - Medical Treatment	52692										52692	269335	322027
11 - Domestic T.E.	4598200										4598200	2093681	6691881
13 - O.E.	4711367										4711367	9590798	14302165
14 - Rent,Rates & Taxe	160000										160000	1619304	1779304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	9745918	-13283									9732635	66325625	76058260
02 - Wages	1658364										1658364	21254953	22913317
06 - Medical Treatment	16681										16681	170653	187334
11 - Domestic T.E.	313333										313333	438774	752107
13 - O.E.	2886886										2886886	5966088	8852974
20 - Other Admv.Expens	2888										2888	285600	288488
30 - Other Contractual	92067										92067	1354548	1446615
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	424009										424009	2602043	3026052

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Major Head Total	27209323	-13283									27196040	137893410	165089450
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	2014972										2014972	15415614	17430586
06 - Medical Treatment (C)											0	38116	38116
11 - Domestic T.E. (C)											0	102663	102663
13 - O.E. (C)	96159										96159	1088565	1184724
30 - Other Contractual (C)	238263										238263	2600570	2838833
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	227942										227942	2741081	2969023
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1573560										1573560	11687734	13261294

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06 - Medical Treatment(C)											0	216100	216100
11 - Domestic T.E. (C)	99476										99476	408581	508057
13 - O.E. (C)	570201										570201	4504974	5075175
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	215417										215417	5396202	5611619
Major Head Total	5035990										5035990	44200200	49236190
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	528000	576000
06 - Medical Treatment											0	1583257	1583257
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	199500										199500	2281500	2481000

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	5962206										5962206	31522281	37484487
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.											0	1629721	1629721
12 - Foreign T.E.											0	82509	82509
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	7697361										7697361	31162412	38859773
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -													
											0	-1610	-1610

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Major Head Total	13907067										13907067	68788070	82695137
04 2014 00 102 01 01													
04 - Administration of													
2014 - Administration													
00 -													
102 - High Courts													
01 - High Courts, Madr													
01 - Puducherry Region													
01 - Salaries											0	20058815	20058815
04 2014 00 103 01 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
01 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	1125000	1125000
04 2014 00 103 02 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	750000	750000

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04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	7100698	-1620									7099078	50554244	57653322
06 - Medical Treatment	11952										11952	653839	665791
11 - Domestic T.E.											0	42097	42097
13 - O.E.	362393										362393	3420991	3783384
30 - Other Contractual	218247										218247	9712092	9930339
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	10267452	-19889									10247563	78302508	88550071
06 - Medical Treatment	223707										223707	172970	396677
11 - Domestic T.E.	10815										10815	430860	441675
13 - O.E.	73789										73789	428211	502000
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								3891898			3891898	27936302	31828200

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11 - Domestic T.E.											0	619188	619188
13 - O.E.								54837			54837	340035	394872
30 - Other Contractual								218684			218684	687497	906181
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									1560566		1560566	9745008	11305574
06 - Medical Treatment									8488		8488	11224	19712
11 - Domestic T.E.									2210		2210	8880	11090
13 - O.E.									20660		20660	120722	141382
30 - Other Contractual									115858		115858	553462	669320
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										467890	467890	5619555	6087445
11 - Domestic T.E.											0	70569	70569
13 - O.E.										5252	5252	124132	129384
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	269242										269242	3060533	3329775

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2221			2221	408638	410859
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									63112		63112	64040	127152
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	390462	390462
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	743101										743101	4302931	5046032

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11 - Domestic T.E.	29583										29583	0	29583
13 - O.E.	1850										1850	96690	98540
28 - PP&SS,Fees to Art	1001500										1001500	3749000	4750500
30 - Other Contractual	128047										128047	1041300	1169347
04 2014 00 114 02 01													
04 - Administration of													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Puducherry Region													
01 - Salaries	708099										708099	5652250	6360349
11 - Domestic T.E.											0	280	280
13 - O.E.	38694										38694	77010	115704
28 - PP&SS,Fees to Art	22200										22200	225600	247800
04 2014 00 117 01 02													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								661198			661198	6249933	6911131

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11 - Domestic T.E.											0	23476	23476
13 - O.E.								3070			3070	28051	31121
04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	1612760										1612760	12418078	14030838
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.	9950										9950	68310	78260
13 - O.E.	74247										74247	340573	414820
26 - Advertising & Pub											0	159503	159503
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1893										1893	183551	185444
04 2014 00 800 05 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 05 - Puducherry Victim 01 - Puducherry Region													
50 - O. C.											0	-1000000	-1000000

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50 - O. C. (C)											0	2000000	2000000
04 2014 00 911 01 00													
04 - Administration of													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-31152	-31152
Major Head Total	22910219	-21509						4831908	1770894	473142	29964654	251231081	281195735
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	1873927							98112	53626	108715	2134380	13613815	15748195
02 - Wages											0	14698	14698
11 - Domestic T.E.	15087										15087	141267	156354
13 - O.E.	180837										180837	1000952	1181789
30 - Other Contractual	36003										36003	350147	386150
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13483							6514		1442	21439	781790	803229

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05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	310149										310149	2915088	3225237
50 - O. C.	272300							53900			326200	13026787	13352987
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	45722203	45722203
05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
13 - O.E.	170725										170725	143200	313925
50 - O. C.	188324										188324	278555	466879
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-254334	-254334

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Major Head Total	3060835							158526	53626	110157	3383144	77928382	81311526
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								3367242			3367242	26542891	29910133
11 - Domestic T.E.								73021			73021	155934	228955
13 - O.E.								128966			128966	614004	742970
28 - PP&SS,Fees to Art								93500			93500	6500	100000
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									692982		692982	5239203	5932185
02 - Wages									6422		6422	0	6422
11 - Domestic T.E.									23823		23823	0	23823
13 - O.E.									1040		1040	73808	74848
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										482875	482875	3706285	4189160

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11 - Domestic T.E.										300	300	2700	3000
13 - O.E.											0	22561	22561
28 - PP&SS,Fees to Art										813115	813115	0	813115
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	10603677		-13281								10590396	74412161	85002557
02 - Wages											0	28304	28304
11 - Domestic T.E.	97467										97467	95341	192808
13 - O.E.	66557										66557	592344	658901
28 - PP&SS,Fees to Art											0	158844	158844
30 - Other Contractual	372447										372447	1844545	2216992
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	7961764										7961764	57987952	65949716
02 - Wages											0	138209	138209
06 - Medical Treatment											0	22500	22500
11 - Domestic T.E.	10170										10170	129204	139374
13 - O.E.	73096										73096	953134	1026230
28 - PP&SS,Fees to Art	511500										511500	156500	668000
30 - Other Contractual											0	1688089	1688089
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	77038										77038	796807	873845

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06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8899			8899	97095	105994
06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									9933		9933	46905	56838
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1397	1397	9859	11256
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	6913077										6913077	49304747	56217824

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02 - Wages	23184										23184	346443	369627
11 - Domestic T.E.	84681										84681	195367	280048
13 - O.E.	7821										7821	470477	478298
30 - Other Contractual	56578										56578	681104	737682
06 2029 00 102 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								2007645			2007645	12736372	14744017
11 - Domestic T.E.								2850			2850	99909	102759
13 - O.E.											0	70687	70687
34 - Schol.& Stipend								32178			32178	321918	354096
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									286236		286236	2560046	2846282
11 - Domestic T.E.									35420		35420	0	35420
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										191931	191931	1382560	1574491

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11 - Domestic T.E.										510	510	5250	5760
13 - O.E.											0	34619	34619
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10569										10569	558103	568672
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								22273			22273	3246	25519
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1447731			1447731	11916813	13364544
11 - Domestic T.E.								1860			1860	18792	20652
13 - O.E.											0	45177	45177
34 - Schol.& Stipend								50862			50862	509096	559958
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									273334		273334	1636740	1910074

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13 - O.E.											0	24633	24633
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										367587	367587	3727257	4094844
11 - Domestic T.E.										630	630	6330	6960
13 - O.E.											0	24411	24411
Major Head Total	26869626		-13281					7237027	1329190	1858345	37280907	262201776	299482683
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	3409106										3409106	24662743	28071849
06 - Medical Treatment	191690										191690	0	191690
13 - O.E.	299186										299186	461162	760348
30 - Other Contractual	487651										487651	3245072	3732723
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								763405			763405	7035115	7798520

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13 - O.E.								17500			17500	6994	24494
14 - Rent,Rates & Taxe											0	87846	87846
06 2030 03 001 01 03													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									198476		198476	1588753	1787229
11 - Domestic T.E.											0	17474	17474
13 - O.E.											0	24167	24167
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										308651	308651	2553131	2861782
13 - O.E.											0	24221	24221
11 2030 01 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	528847	528847
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.			1996					257	206		2459	46797	49256

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	61601										61601	525078	586679
11 2030 02 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.									480		480	0	480
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		12800									12800	91761	104561
Major Head Total	4449234	14796						781162	199162	308651	5753005	40899161	46652166
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6752715										6752715	54095695	60848410

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06 - Medical Treatment	45723										45723	0	45723
11 - Domestic T.E.	79497										79497	302629	382126
13 - O.E.	138221										138221	549901	688122
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual	34664										34664	1071568	1106232
50 - O. C.	4932400										4932400	38674500	43606900
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1631239			1631239	12805479	14436718
11 - Domestic T.E.								28190			28190	65886	94076
13 - O.E.											0	33310	33310
14 - Rent,Rates & Taxe											0	61252	61252
30 - Other Contractual								35954			35954	1229644	1265598
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									354641		354641	2400161	2754802
13 - O.E.											0	23084	23084
50 - O. C.(C)											0	790261	790261
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										65729	65729	536071	601800

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02 - Wages										46368	46368	550000	596368
11 - Domestic T.E.										240	240	2640	2880
13 - O.E.											0	5780	5780
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254
Major Head Total	11983220							1695383	354641	112337	14145581	113240047	127385628
07 2040 00 911 01 00													
07 - Sales Tax													
2040 - Taxes on Sales													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1533	-1533
Major Head Total											0	-1533	-1533
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	3575586										3575586	25882844	29458430

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02 - Wages	128100										128100	1537735	1665835
11 - Domestic T.E.											0	23355	23355
13 - O.E.	48838										48838	2077005	2125843
14 - Rent,Rates & Taxe	616240										616240	0	616240
26 - Advertising & Pub											0	199185	199185
30 - Other Contractual	547195										547195	495211	1042406
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								69576			69576	1179537	1249113
13 - O.E.											0	90747	90747
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4722										4722	587191	591913
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	78683	78683

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08 2041 00 001 06 04 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.										43054	43054	0	43054
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	1322932										1322932	8191779	9514711
06 - Medical Treatment											0	326000	326000
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								360798			360798	2368189	2728987
11 - Domestic T.E.											0	67705	67705
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									190666		190666	2289972	2480638

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08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										66598	66598	1104358	1170956
13 - O.E.										4932	4932	7185	12117
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	497128										497128	3762511	4259639
Major Head Total	6740741							430374	190666	114584	7476365	50399271	57875636
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	322481										322481	2141319	2463800

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	10755075										10755075	84952381	95707456
06 - Medical Treatment											0	347534	347534
11 - Domestic T.E.	4900										4900	235075	239975
13 - O.E.	364463										364463	2301592	2666055
26 - Advertising & Pub	176400										176400	100417	276817
28 - PP&SS,Fees to Art	148500										148500	243850	392350
30 - Other Contractual	251491										251491	2716940	2968431
50 - O. C.	527084										527084	2741932	3269016
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								728514			728514	5775896	6504410
13 - O.E.											0	62999	62999
34 - Schol.& Stipend								-19483			-19483	143311	123828
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									737628		737628	3877197	4614825

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11 - Domestic T.E.											0	89638	89638
13 - O.E.									18383		18383	10192	28575
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										393903	393903	2629556	3023459
11 - Domestic T.E.										2895	2895	58950	61845
13 - O.E.										4057	4057	15828	19885
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	73103										73103	870007	943110
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								330			330	40086	40416
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2594		2594	22325	24919

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.										7135	7135	20253	27388
Major Head Total	12623497							709361	758605	407990	14499453	109397278	123896731
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								357535			357535	2870020	3227555
								840			840	8880	9720
											0	48783	48783
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									447540		447540	3515163	3962703

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06 - Medical Treatment									306991		306991	0	306991
11 - Domestic T.E.											0	21875	21875
13 - O.E.											0	12139	12139
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										403117	403117	3383569	3786686
11 - Domestic T.E.										9626	9626	94604	104230
13 - O.E.											0	4370	4370
Major Head Total								358375	754531	412743	1525649	9959403	11485052
33 2048 00 200 01 07													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
50 - O. C. (C)											0	723009419	723009419
50 - O. C.											0	0	0
Major Head Total											0	723009419	723009419
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest											0	43266631	43266631

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29 2049 60 101 01 02													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
02 - Karaikal Region													
45 - Interest											0	1344174	1344174
29 2049 60 101 01 04													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest										448428	448428	0	448428
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							297857502				297857502	4875815538	5173673040
33 2049 01 115 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)											0	45048	45048

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33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	154053432	154053432
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	46472722	46472722
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	33203448	33203448
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	105677576	105677576

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33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							767000				767000	39171565	39938565
33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)							6902061				6902061	1857004	8759065
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	21706461	21706461
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	189083571	189083571

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33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							49366800				49366800	503936900	553303700
45 - Interest											0	0	0
Major Head Total							354893363			448428	355341791	6015634070	6370975861
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	3500956						1898				3502854	23566322	27069176
06 - Medical Treatment	901										901	48500	49401
11 - Domestic T.E.	20732										20732	0	20732
13 - O.E.											0	24948	24948
30 - Other Contractual	220904										220904	2380885	2601789
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1295543										1295543	11558287	12853830

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02 - Wages	1157144										1157144	13809358	14966502
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	85000										85000	836149	921149
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	33265703						-1898				33263805	225924001	259187806
06 - Medical Treatment											0	227592	227592
11 - Domestic T.E.	247297	-168000									79297	2828776	2908073
12 - Foreign T.E.											0	151450	151450
13 - O.E.	450034										450034	10060985	10511019
20 - Other Admv.Expens	1050000										1050000	344140	1394140
26 - Advertising & Pub											0	108552	108552
28 - PP&SS,Fees to Art	138120										138120	1536661	1674781
30 - Other Contractual	336950										336950	4176232	4513182
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	2589763										2589763	17815958	20405721

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02 - Wages	12420										12420	135720	148140
11 - Domestic T.E.	5550										5550	91119	96669
13 - O.E.	35402										35402	327600	363002
28 - PP&SS,Fees to Art	33030										33030	778780	811810
34 - Schol.& Stipend	279387										279387	2359496	2638883
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	44927										44927	609032	653959
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7283										7283	203852	211135
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens											0	428202	428202
09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-218868	-218868

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09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-14631	-14631
Major Head Total	44777046	-168000									44609046	320099098	364708144
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 50 - O. C. 10 2053 00 093 02 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 03 - Mahe Region 01 - Salaries								1518196 51788			1518196 0 0 51788 0	10164671 785820 117600 305193 50000	11682867 785820 117600 356981 50000
									1214830		1214830	9583923	10798753

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06 - Medical Treatment											0	43650	43650
13 - O.E.									10998		10998	29383	40381
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										678521	678521	5320034	5998555
02 - Wages										79212	79212	956942	1036154
11 - Domestic T.E.											0	96344	96344
13 - O.E.										73236	73236	372916	446152
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								16805			16805	740686	757491
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									4239		4239	89671	93910
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										18378	18378	187506	205884

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10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	3521348										3521348	25346288	28867636
11 - Domestic T.E.	34754										34754	39071	73825
13 - O.E.	75723										75723	1445526	1521249
28 - PP&SS,Fees to Art											0	825000	825000
30 - Other Contractual											0	2541389	2541389
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								230379			230379	2211456	2441835
11 - Domestic T.E.								47240			47240	5617	52857
13 - O.E.											0	98058	98058
34 - Schol.& Stipend											0	385860	385860
10 2053 00 101 05 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								256668			256668	1856111	2112779

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11 - Domestic T.E.								360			360	3600	3960
13 - O.E.											0	24380	24380
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-78555	-78555
Major Head Total	3631825							2121436	1230067	849347	7832675	63548140	71380815
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	22692686										22692686	141800136	164492822
06 - Medical Treatment	44065										44065	966102	1010167
11 - Domestic T.E.	80995										80995	207819	288814
13 - O.E.	822252										822252	10383003	11205255
30 - Other Contractual	620048										620048	3471362	4091410
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								3237921			3237921	23064106	26302027

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06 - Medical Treatment								37657			37657	0	37657
11 - Domestic T.E.								51432			51432	5636	57068
13 - O.E.								16905			16905	153708	170613
30 - Other Contractual											0	242796	242796
34 - Schol.& Stipend								50862			50862	516099	566961
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									980241		980241	6696900	7677141
02 - Wages											0	41980	41980
06 - Medical Treatment											0	19323	19323
11 - Domestic T.E.											0	36177	36177
13 - O.E.									4069		4069	56052	60121
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1008102	1008102	6207732	7215834
11 - Domestic T.E.											0	35434	35434
13 - O.E.										24805	24805	68969	93774
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	125389										125389	908024	1033413

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11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2157			2157	179279	181436
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									6391		6391	63051	69442
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1537	1537	61507	63044
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1055815										1055815	8551385	9607200

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11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								182118			182118	2191270	2373388
11 - Domestic T.E.											0	1330	1330
13 - O.E.								3393			3393	75078	78471
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									628257		628257	4417904	5046161
06 - Medical Treatment											0	11208	11208
11 - Domestic T.E.											0	19655	19655
13 - O.E.									3400		3400	71348	74748
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										105279	105279	907176	1012455
13 - O.E.											0	64900	64900
11 2054 00 098 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 098 - Local Fund Audit 01 - Office of the Exa 01 - Puducherry Region													
01 - Salaries	820342										820342	4536184	5356526

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13 - O.E.	4995										4995	0	4995
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-34932	-34932
11 2054 00 911 02 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-10393	-10393
Major Head Total	26266587							3582445	1622358	1139723	32611113	215987308	248598421
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries											0	-14691	-14691

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13 - O.E.											0	-20	-20
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	9764252										9764252	73081635	82845887
02 - Wages	5084										5084	176744	181828
06 - Medical Treatment	1388969										1388969	3869070	5258039
11 - Domestic T.E.	29994										29994	2251630	2281624
13 - O.E.	1349734										1349734	8549014	9898748
14 - Rent,Rates & Taxe											0	428238	428238
20 - Other Admv.Expens											0	156400	156400
24 - P.O.L.	695647										695647	15611245	16306892
25 - Clothing & Tentag											0	5039519	5039519
26 - Advertising & Pub											0	260118	260118
28 - PP&SS,Fees to Art	78900										78900	2617000	2695900
41 - Secret Service Ex											0	100000	100000
50 - O. C.	147500	-4500									143000	1735067	1878067
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								324635			324635	2991506	3316141
06 - Medical Treatment											0	93735	93735
13 - O.E.								209215			209215	765856	975071
24 - P.O.L.								132679			132679	2379347	2512026
50 - O. C.											0	54360	54360
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									53789		53789	467448	521237

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06 - Medical Treatment									67096		67096	276445	343541
13 - O.E.									7880		7880	191462	199342
24 - P.O.L.									60043		60043	976064	1036107
50 - O. C.									2633		2633	66167	68800
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	82472	82472
06 - Medical Treatment										90680	90680	140322	231002
13 - O.E.										103404	103404	267974	371378
24 - P.O.L.										15000	15000	1265558	1280558
50 - O. C.										61356	61356	52886	114242
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	474490										474490	4106720	4581210
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								44337			44337	399329	443666

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12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region									58995		58995	318445	377440
13 - O.E.													
12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region										18695	18695	130723	149418
13 - O.E.													
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	6246517	6246517
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.											0	76659	76659

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	51267229										51267229	425793580	477060809
11 - Domestic T.E.	426672										426672	6230489	6657161
50 - O. C.	2842356										2842356	160000	3002356
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								2242989			2242989	11862998	14105987
11 - Domestic T.E.								83546			83546	232939	316485
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1933053		1933053	17338543	19271596
11 - Domestic T.E.									19582		19582	432928	452510
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										609029	609029	5356976	5966005

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11 - Domestic T.E.										6603	6603	115017	121620
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	84532557	-242824									84289733	701055996	785345729
06 - Medical Treatment	10439										10439	645803	656242
11 - Domestic T.E.	818302										818302	1292564	2110866
13 - O.E.	149054										149054	491042	640096
24 - P.O.L.	116423										116423	996141	1112564
25 - Clothing & Tentag	1091014										1091014	3509096	4600110
50 - O. C.	59165	-1659									57506	157771	215277
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	15030777										15030777	113166750	128197527
11 - Domestic T.E.	126053										126053	1670386	1796439
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1635936			1635936	7721230	9357166

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11 - Domestic T.E.								15230			15230	91269	106499
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									732757		732757	7214404	7947161
11 - Domestic T.E.									6218		6218	99913	106131
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										267347	267347	2574109	2841456
11 - Domestic T.E.										3789	3789	38550	42339
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	72553578										72553578	631093943	703647521
11 - Domestic T.E.	741093										741093	9832441	10573534
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								24481614			24481614	117461852	141943466

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11 - Domestic T.E.								626639			626639	1847133	2473772
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									4774988		4774988	39699118	44474106
11 - Domestic T.E.									95137		95137	1453864	1549001
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										3734928	3734928	30780389	34515317
11 - Domestic T.E.										38643	38643	1257781	1296424
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	37543005	-12195									37530810	283441444	320972254
11 - Domestic T.E.	239659										239659	3132412	3372071
22 - Arms & Ammunition											0	84926	84926
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								3094389			3094389	17836828	20931217

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11 - Domestic T.E.								43360			43360	470380	513740
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1226245		1226245	10496272	11722517
11 - Domestic T.E.									8664		8664	330679	339343
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										3171684	3171684	30575053	33746737
11 - Domestic T.E.										27971	27971	1278620	1306591
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-155								-155	-2194917	-2195072
Major Head Total	281481946	-261333						32934569	9047080	8149129	331351391	2622337676	2953689067
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	504679										504679	3000657	3505336

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11 - Domestic T.E.	81397										81397	11985	93382
13 - O.E.											0	36408	36408
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	4862629										4862629	39839456	44702085
02 - Wages											0	41236	41236
11 - Domestic T.E.	16178										16178	98627	114805
13 - O.E.	91216										91216	645343	736559
24 - P.O.L.	1122										1122	241882	243004
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.	159750										159750	6040584	6200334
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								644767			644767	7113720	7758487
11 - Domestic T.E.											0	31435	31435
13 - O.E.								14359			14359	35941	50300
50 - O. C.											0	156355	156355
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									449374		449374	3199344	3648718

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02 - Wages											0	36612	36612
11 - Domestic T.E.									37948		37948	28970	66918
13 - O.E.									2800		2800	15700	18500
50 - O. C.											0	96640	96640
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										320483	320483	2624148	2944631
02 - Wages										36612	36612	0	36612
11 - Domestic T.E.										30000	30000	0	30000
13 - O.E.											0	5976	5976
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	724657										724657	1739028	2463685
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								10483			10483	31361	41844

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13 2056 00 101 03 03 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2640		2640	25256	27896
13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										23297	23297	71763	95060
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main											0	597890	597890
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main					185454						185454	2432149	2617603

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Major Head Total	6441628				185454			669609	492762	410392	8199845	68351926	76551771
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	2162734										2162734	13189087	15351821
06 - Medical Treatment	80000										80000	119792	199792
13 - O.E.	77825										77825	162436	240261
26 - Advertising & Pub											0	167664	167664
30 - Other Contractual											0	185294	185294
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2775										2775	805101	807876
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1214			1214	98338	99552

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14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	33014	33014
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	23056453										23056453	178863015	201919468
06 - Medical Treatment	289975										289975	832116	1122091
11 - Domestic T.E.	10355										10355	187292	197647
13 - O.E.	45733										45733	2333068	2378801
21 - Supplies & Materi	4142814										4142814	555750	4698564
27 - Minor Works, Main											0	12599	12599
34 - Schol.& Stipend	16608										16608	189117	205725
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2496747			2496747	20578358	23075105
06 - Medical Treatment											0	3468	3468

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11 - Domestic T.E.								1480			1480	12338	13818
13 - O.E.								4377			4377	56694	61071
21 - Supplies & Materi								6466			6466	27443	33909
27 - Minor Works, Main											0	19027	19027
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									408162		408162	4324942	4733104
13 - O.E.									520		520	28192	28712
27 - Minor Works, Main											0	4000	4000
14 2058 00 911 01 00													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-13								-13	-106	-119
Major Head Total	29885272	-13						2510284	408682		32804225	222788039	255592264
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						56000					56000	2913141	2969141

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16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					87500						87500	1215000	1302500
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					137016						137016	641000	778016
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	895438	895438
16 2059 01 053 04 01 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 04 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					125000						125000	5019431	5144431

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16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	137568	137568
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	2602505										2602505	20029034	22631539
06 - Medical Treatment											0	155788	155788
11 - Domestic T.E.											0	0	0
13 - O.E.	51473										51473	311983	363456
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	112482961										112482961	835410421	947893382
02 - Wages	3009673										3009673	30592625	33602298
06 - Medical Treatment	14056										14056	1015500	1029556
11 - Domestic T.E.	96856										96856	1245246	1342102
13 - O.E.	154181										154181	2190862	2345043

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34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								14803830			14803830	114743934	129547764
02 - Wages								585805			585805	5913553	6499358
11 - Domestic T.E.								10530			10530	201639	212169
13 - O.E.								30892			30892	137755	168647
34 - Schol.& Stipend											0	480559	480559
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									3419379		3419379	26008999	29428378
02 - Wages									10000		10000	369759	379759
06 - Medical Treatment											0	273134	273134
11 - Domestic T.E.									1890		1890	78874	80764
13 - O.E.									12271		12271	59370	71641
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										3949233	3949233	30896617	34845850

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02 - Wages										848216	848216	9262755	10110971
06 - Medical Treatment										630326	630326	101109	731435
11 - Domestic T.E.										0	0	97413	97413
13 - O.E.										2100	2100	56999	59099
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	4605187						-29486				4575701	26431263	31006964
02 - Wages											0	41811	41811
11 - Domestic T.E.	180										180	31434	31614
13 - O.E.	26935										26935	361390	388325
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	160203										160203	2376794	2536997
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7835			7835	92120	99955

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16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3835		3835	62810	66645
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1437	1437	121893	123330
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					47300						47300	476400	523700
50 - O. C.					102470						102470	349275	451745
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					87165						87165	111155	198320

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16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					12092						12092	87650	99742
53 - Major Works											0	0	0
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					176077						176077	7897913	8073990
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	403465	403465
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					8512						8512	454547	463059

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16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					190000						190000	1534985	1724985
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					295000						295000	1577000	1872000
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	156000	156000
16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											-75	-269877	-269952

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Major Head Total	123204210	-75			1324132		-29486	15438892	3447375	5431312	148816360	1132777106	1281593466
09 2062 00 800 01 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	2155862										2155862	14206055	16361917
11 - Domestic T.E.	10809										10809	143487	154296
13 - O.E.	78867	-35000									43867	211109	254976
14 - Rent,Rates & Taxe											0	112240	112240
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	55361										55361	59289	114650
Major Head Total	2300899	-35000									2265899	14732180	16998079
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	4772163										4772163	36280451	41052614

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11 - Domestic T.E.	64080										64080	0	64080
13 - O.E.	7750										7750	6006	13756
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								475572			475572	4872151	5347723
02 - Wages											0	129314	129314
13 - O.E.											0	26264	26264
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	343886										343886	1883240	2227126
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	99000										99000	50955	149955
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	667899										667899	3944065	4611964

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13 - O.E.	123722										123722	558363	682085
30 - Other Contractual	45850										45850	1121741	1167591
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	139294						-30				139264	821057	960321
50 - O. C.							30				30	-30	0
11 2070 00 800 01 01													
11 - Treasury and Acco													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Puducherry Region													
50 - O. C.											0	2670333	2670333
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	612211										612211	5180656	5792867
11 - Domestic T.E.	4838										4838	60285	65123
50 - O. C.											0	97503116	97503116
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.											0	13255681	13255681

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.											0	6978688	6978688
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										739979	739979	7530448	8270427
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	1031139										1031139	6555826	7586965
13 - O.E.	1000										1000	70691	71691
30 - Other Contractual											0	500388	500388
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										23184	23184	288160	311344

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12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	11354444										11354444	110468847	121823291
06 - Medical Treatment											0	152774	152774
11 - Domestic T.E.	12198										12198	188555	200753
13 - O.E.	461158										461158	323290	784448
14 - Rent,Rates & Taxe											0	107530	107530
24 - P.O.L.											0	842576	842576
26 - Advertising & Pub											0	14364	14364
27 - Minor Works, Main											0	263617	263617
50 - O. C.											0	11800	11800
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1735218			1735218	20315922	22051140
11 - Domestic T.E.											0	39969	39969
13 - O.E.											0	75131	75131
24 - P.O.L.											0	165242	165242
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									1028496		1028496	8365845	9394341

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06 - Medical Treatment											0	16581	16581
13 - O.E.											0	12925	12925
24 - P.O.L.											0	34857	34857
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										908751	908751	8031565	8940316
03 - O.T.A.										88073	88073	0	88073
11 - Domestic T.E.											0	33689	33689
13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	108934										108934	515714	624648
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1786			1786	11810	13596

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12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									776		776	60456	61232
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	9030	9030
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	596578										596578	4368467	4965045

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06 - Medical Treatment	15428										15428	1657	17085
30 - Other Contractual											0	288147	288147
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	3489476										3489476	26277605	29767081
06 - Medical Treatment	1567										1567	175448	177015
11 - Domestic T.E.											0	377899	377899
13 - O.E.	147918										147918	5691344	5839262
20 - Other Admv.Expens	17533										17533	118384	135917
30 - Other Contractual	1297832										1297832	5933478	7231310
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	29590										29590	3126330	3155920
Major Head Total	25445488							2212576	1029272	1759987	30447323	386780375	417227698
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	401279566	167492593					-41819136	8217264			535170287	5613174987	6148345274

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15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	97495588										97495588	1011770574	1109266162
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	113169784									130240	113300024	1228004365	1341304389
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	103255255	-52381					47830058	3382402			154415334	1675386612	1829801946
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	15872										15872	65691	81563

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15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2400000										2400000	26925000	29325000
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	51308061							2837687	3648866	1186800	58981414	740696157	799677571
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							106357597	-5081			106352516	1124409183	1230761699
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.	517257										517257	1468890	1986147

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15 2071 01 911 01 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-560500	-560500
15 2071 01 911 02 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-42639170	-42639170
Major Head Total	769441383	167440212					112368519	14432272	3648866	1317040	1068648292	11378701789	12447350081
19 2075 00 800 01 01													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Puducherry Region													
50 - O. C.	978950										978950	13866711	14845661

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								343517			343517	2497548	2841065
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									44323		44323	1450749	1495072
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										78129	78129	920736	998865
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813

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Major Head Total	978950							343517	44323	78129	1444919	18654931	20099850
17 2202 01 101 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 01 - Boys and Girls Pr 01 - Puducherry Region													
36 - Grant In Aid Sala 17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region		-49952					49952				0	0	0
01 - Salaries	7236292										7236292	71400025	78636317
03 - O.T.A.											0	-7800	-7800
06 - Medical Treatment											0	50943	50943
30 - Other Contractual	1511419										1511419	13085952	14597371
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								308022			308022	3314289	3622311

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30 - Other Contractual								1257096			1257096	8442310	9699406
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									1007349		1007349	7467421	8474770
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1987675	1987675	13006608	14994283
50 - O. C.											0	12260	12260
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi	25283867										25283867	-10246141	15037726
17 2202 01 108 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
02 - Karaikal Region													
21 - Supplies & Materi								9013069			9013069	-1927173	7085896

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17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	2074502	2074502
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										32042	32042	257884	289926
17 2202 01 109 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 02 - Karaikal Region													
34 - Schol.& Stipend								400			400	15400	15800
17 2202 01 109 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 02 - Award of Attendan 04 - Yanam Region													
34 - Schol.& Stipend										600	600	0	600

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17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	-317000	-317000
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								2643486			2643486	-1900000	743486
17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi											0	-40000	-40000
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	220912142	-1					1				220912142	1936822093	2157734235

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02 - Wages											0	5781934	5781934
06 - Medical Treatment	497755										497755	905889	1403644
11 - Domestic T.E.	150482										150482	276008	426490
13 - O.E.	17815										17815	343633	361448
14 - Rent,Rates & Taxe	465036										465036	0	465036
20 - Other Admv.Expens											0	630000	630000
21 - Supplies & Materi											0	15340	15340
30 - Other Contractual	44000										44000	407734	451734
50 - O. C.											0	902340	902340
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								54351983			54351983	537310908	591662891
02 - Wages											0	1601619	1601619
06 - Medical Treatment											0	83160	83160
11 - Domestic T.E.								75030			75030	198763	273793
13 - O.E.											0	108731	108731
30 - Other Contractual								88000			88000	718076	806076
36 - Grant In Aid Sala								-2412			-2412	0	-2412
50 - O. C.											0	181000	181000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									8718023		8718023	64213138	72931161
02 - Wages											0	47658	47658
06 - Medical Treatment											0	127534	127534
13 - O.E.											0	27280	27280
14 - Rent,Rates & Taxe (C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
21 - Supplies & Materi									3638		3638	2106	5744

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50 - O. C.											0	100500	100500
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										19677710	19677710	135813892	155491602
02 - Wages										370944	370944	4839848	5210792
06 - Medical Treatment											0	334299	334299
11 - Domestic T.E.										66980	66980	0	66980
13 - O.E.										83709	83709	128400	212109
30 - Other Contractual										315420	315420	1760180	2075600
50 - O. C.											0	96500	96500
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	738230										738230	7378917	8117147
11 - Domestic T.E.	13914										13914	23137	37051
13 - O.E.	4650										4650	0	4650
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	697137	697137

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17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	461500	461500
50 - O. C.											0	137040	137040
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	224204	224204
17 2202 01 800 11 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 11 - National Programm 01 - Puducherry Region													
50 - O. C.											0	3631000	3631000
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-852759	-852759

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17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	400873										400873	2652918	3053791
11 - Domestic T.E.											0	26576	26576
13 - O.E.	6070										6070	20423	26493
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	203121										203121	1353459	1556580
13 - O.E.	15299										15299	48809	64108
50 - O. C.	108000										108000	1302256	1410256
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										652835	652835	3364748	4017583

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02 - Wages										45264	45264	528330	573594
11 - Domestic T.E.										10051	10051	11300	21351
13 - O.E.										36518	36518	34870	71388
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	4530438										4530438	27144375	31674813
11 - Domestic T.E.	4536										4536	29760	34296
13 - O.E.	16519										16519	359580	376099
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								581188			581188	6141878	6723066
13 - O.E.								12930			12930	104877	117807
17 2202 02 101 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Puducherry Region													
01 - Salaries	5141387										5141387	36887931	42029318
13 - O.E.	181573										181573	452936	634509

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17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								1593541			1593541	12121303	13714844
11 - Domestic T.E.											0	790	790
13 - O.E.								329215			329215	218140	547355
34 - Schol.& Stipend								21564			21564	290900	312464
17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									785824		785824	6330271	7116095
11 - Domestic T.E.											0	4347	4347
13 - O.E.									2070		2070	439548	441618
17 2202 02 107 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 107 - Scholarships 02 - Merit Prize Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 02 109 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 01 - Boys and Girls Hi 01 - Puducherry Region													
01 - Salaries											0	-58654	-58654

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17 2202 02 109 05 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Multipurpose High 01 - Puducherry Region													
27 - Minor Works, Main											0	4350	4350
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	139724										139724	1417156	1556880
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	3043981										3043981	21486587	24530568
11 - Domestic T.E.											0	21427	21427
13 - O.E.											0	44727	44727
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1475509			1475509	11783441	13258950

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11 - Domestic T.E.											0	6530	6530
13 - O.E.											0	9706	9706
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									117175		117175	3023402	3140577
28 - PP&SS,Fees to Art											0	351000	351000
17 2202 02 109 11 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 01 - Puducherry Region													
20 - Other Admv.Expens											0	1164950	1164950
50 - O. C.											0	106700	106700
17 2202 02 109 11 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 02 - Karaikal Region													
20 - Other Admv.Expens											0	205000	205000
17 2202 02 109 11 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 03 - Mahe Region													
20 - Other Admv.Expens											0	101380	101380

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17 2202 02 109 11 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 04 - Yanam Region													
21 - Supplies & Materi											0	113700	113700
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	97032302	-550									97031752	712272569	809304321
02 - Wages	23184										23184	2891786	2914970
06 - Medical Treatment											0	270391	270391
11 - Domestic T.E.	230345										230345	542634	772979
13 - O.E.	252499										252499	1452399	1704898
21 - Supplies & Materi	710134										710134	508343	1218477
28 - PP&SS,Fees to Art											0	3708122	3708122
30 - Other Contractual	100000										100000	926668	1026668
50 - O. C.											0	3569412	3569412
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								16537307			16537307	143637259	160174566

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06 - Medical Treatment								2275			2275	5408	7683
11 - Domestic T.E.								12544			12544	198975	211519
13 - O.E.								22637			22637	441716	464353
21 - Supplies & Materi								233028			233028	110340	343368
28 - PP&SS,Fees to Art											0	129101	129101
30 - Other Contractual								150000			150000	5169875	5319875
34 - Schol.& Stipend								7266			7266	53741	61007
50 - O. C.								239770			239770	890010	1129780
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									13339176		13339176	108150907	121490083
06 - Medical Treatment											0	46927	46927
11 - Domestic T.E.											0	3445	3445
13 - O.E.									20900		20900	159830	180730
21 - Supplies & Materi									32229		32229	49105	81334
28 - PP&SS,Fees to Art									150000		150000	1200000	1350000
50 - O. C.									177840		177840	0	177840
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										219925	219925	2063210	2283135
30 - Other Contractual										25000	25000	250000	275000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	102433252	-4549	-71	-144			-1				102428487	890157403	992585890

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02 - Wages	46368										46368	3011810	3058178
06 - Medical Treatment	389516										389516	413665	803181
11 - Domestic T.E.	199808										199808	598393	798201
13 - O.E.	71222										71222	1102282	1173504
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	22000										22000	1272550	1294550
30 - Other Contractual	572000										572000	5010474	5582474
50 - O. C.											0	809455	809455
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								22867324			22867324	219309123	242176447
02 - Wages											0	380976	380976
06 - Medical Treatment								21200			21200	295072	316272
11 - Domestic T.E.								82706			82706	274154	356860
13 - O.E.								40950			40950	120092	161042
30 - Other Contractual								726000			726000	7519447	8245447
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									11332024		11332024	82064247	93396271
06 - Medical Treatment											0	462519	462519
11 - Domestic T.E.											0	4347	4347
13 - O.E.									1000		1000	33762	34762
28 - PP&SS,Fees to Art									42000		42000	442000	484000
50 - O. C.									14265		14265	50818	65083
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										13296363	13296363	91990619	105286982

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02 - Wages										139104	139104	1877116	2016220
06 - Medical Treatment										0	0	29800	29800
11 - Domestic T.E.										32463	32463	40537	73000
13 - O.E.										0	0	42468	42468
30 - Other Contractual										286000	286000	2885348	3171348
50 - O. C.										101000	101000	0	101000
17 2202 02 110 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	39884868	-947105					-49952				38887811	317080354	355968165
17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
01 - Salaries								-7410			-7410	0	-7410
36 - Grant In Aid Sala								6340921			6340921	61972213	68313134
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										1515559	1515559	14798261	16313820

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17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	1795179	-89414									1705765	17573530	19279295
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
01 - Salaries								-26219			-26219	0	-26219
36 - Grant In Aid Sala								465418			465418	5574816	6040234
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-757299	-757299
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-309267	-309267

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17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	10200804										10200804	102733977	112934781
02 - Wages											0	263596	263596
13 - O.E.											0	89128	89128
26 - Advertising & Pub											0	20081	20081
30 - Other Contractual											0	3691369	3691369
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	21981941										21981941	216487216	238469157
02 - Wages											0	187588	187588
13 - O.E.	22110										22110	701375	723485
21 - Supplies & Materi											0	3383929	3383929
30 - Other Contractual	596129										596129	5242680	5838809
50 - O. C.											0	0	0
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	42139509										42139509	203355827	245495336

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02 - Wages											0	390246	390246
06 - Medical Treatment	223565										223565	0	223565
11 - Domestic T.E.											0	91105	91105
13 - O.E.											0	471309	471309
21 - Supplies & Materi											0	603509	603509
30 - Other Contractual	1520000										1520000	13222590	14742590
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									10257813		10257813	106536658	116794471
06 - Medical Treatment											0	3392	3392
11 - Domestic T.E.									5456		5456	35011	40467
13 - O.E.									30364		30364	258529	288893
21 - Supplies & Materi											0	241806	241806
30 - Other Contractual									109677		109677	999462	1109139
50 - O. C.									26000		26000	0	26000
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										3283150	3283150	24324834	27607984
02 - Wages										23184	23184	278354	301538
11 - Domestic T.E.										6671	6671	68589	75260
13 - O.E.										31954	31954	37427	69381
50 - O. C.										16015	16015	24994	41009
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								7363527			7363527	75431608	82795135

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02 - Wages											0	129314	129314
13 - O.E.								27605			27605	235096	262701
21 - Supplies & Materi											0	58228	58228
30 - Other Contractual								440000			440000	3429339	3869339
34 - Schol.& Stipend								43596			43596	374316	417912
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										7961558	7961558	54096070	62057628
02 - Wages										171260	171260	1767815	1939075
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.										30545	30545	61979	92524
13 - O.E.											0	474070	474070
21 - Supplies & Materi											0	1099372	1099372
30 - Other Contractual										75908	75908	1333259	1409167
50 - O. C.											0	773851	773851
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	2116864										2116864	19953622	22070486
02 - Wages	433299										433299	4644017	5077316
11 - Domestic T.E.											0	71927	71927
13 - O.E.	31353										31353	87714	119067
21 - Supplies & Materi											0	349268	349268
30 - Other Contractual	40000										40000	658427	698427
50 - O. C.	102000										102000	873666	975666
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								7522356			7522356	82584502	90106858

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11 - Domestic T.E.											0	4600	4600
13 - O.E.											0	1008413	1008413
30 - Other Contractual											0	4593387	4593387
34 - Schol.& Stipend								50862			50862	408303	459165
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3649997	3649997
36 - Grant In Aid Sala											0	190298220	190298220
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	921605										921605	2185127	3106732
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									12861		12861	201539	214400
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	133487	133487

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								6228			6228	46502	52730
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								66084			66084	503057	569141
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	73320	73320
17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend											0	131760	131760

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17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	4982000	4982000
17 2202 03 789 15 01 17 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 15 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	45200000	45200000
17 2202 03 796 02 01 17 - Education 2202 - General Educati 03 - University and Hi 796 - Tribal Area Sub- 02 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
17 2202 03 800 03 01 17 - Education 2202 - General Educati 03 - University and Hi 800 - Other Expenditur 03 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	155500000	155500000

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17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	35718										35718	393206	428924
13 - O.E.											0	7200	7200
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	509805										509805	7486061	7995866
13 - O.E.	5400										5400	9194	14594
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	11300										11300	111000	122300

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17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	462292										462292	3136181	3598473
11 - Domestic T.E.	800										800	30052	30852
13 - O.E.	46200										46200	506979	553179
20 - Other Admv.Expens	30500										30500	148101	178601
50 - O. C.	136750										136750	1363950	1500700
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	12602773										12602773	87507009	100109782
06 - Medical Treatment											0	104685	104685
11 - Domestic T.E.											0	135261	135261
13 - O.E.	53532										53532	963293	1016825
28 - PP&SS,Fees to Art	363916										363916	485000	848916
30 - Other Contractual	760880										760880	3756450	4517330
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	577212										577212	5841738	6418950

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17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1789729										1789729	11651082	13440811
17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								138327			138327	2271127	2409454
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									20174		20174	700143	720317
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										79548	79548	720762	800310

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17 2202 80 107 09 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 09 - Scholarship to Po 01 - Puducherry Region													
34 - Schol.& Stipend											0	30000	30000
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend											0	2170000	2170000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	7231000	7231000
35 - Grant For Creatio											0	2444000	2444000
17 2202 80 789 08 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 08 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	4820667	4820667

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35 - Grant For Creatio											0	1629333	1629333
17 2202 80 789 09 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4489000	4489000
35 - Grant For Creatio											0	2222000	2222000
17 2202 80 789 10 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
10 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2992667	2992667
35 - Grant For Creatio											0	1481333	1481333
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	487000	487000
17 2202 80 789 12 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
12 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	324667	324667

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17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	298277										298277	2510855	2809132
13 - O.E.											0	35401	35401
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								165705			165705	1802195	1967900
02 - Wages								27000			27000	276367	303367
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries									66282		66282	747878	814160
02 - Wages									27000		27000	295548	322548
17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
01 - Salaries										174282	174282	720878	895160

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02 - Wages										41143	41143	496742	537885
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	3856680										3856680	28056199	31912879
13 - O.E.											0	15400	15400
21 - Supplies & Materi											0	20720	20720
50 - O. C.											0	1375301	1375301
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	297871	324871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	55654300	55654300
35 - Grant For Creatio											0	15158000	15158000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	37102866	37102866

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35 - Grant For Creatio											0	10105333	10105333
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	20585000	20585000
35 - Grant For Creatio											0	9691500	9691500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13723334	13723334
35 - Grant For Creatio											0	6461000	6461000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4084800	4084800
17 2202 80 800 18 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
18 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2723200	2723200

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17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-4324	-4324
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					779600						779600	1218964	1998564
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region 27 - Minor Works, Main					257100						257100	1970996	2228096
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region 27 - Minor Works, Main					3900						3900	717276	721176

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32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educati 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	505507	505507
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					201380						201380	632597	833977
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					290000						290000	3706354	3996354
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					275000						275000	725000	1000000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	254093	254093
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1090303	1090303
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					362900						362900	2119245	2482145
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					667000						667000	833000	1500000

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					44449						44449	833000	877449
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	389674	389674
Major Head Total	616300743	-1091571	-71	-144	2881329			135315628	46326140	50790380	850522434	7391647210	8242169644
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	2848910										2848910	16939529	19788439

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06 - Medical Treatment											0	40562	40562
11 - Domestic T.E.											0	2400	2400
13 - O.E.	40862										40862	369159	410021
28 - PP&SS,Fees to Art											0	2402671	2402671
50 - O. C.											0	60127	60127
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4316										4316	71606	75922
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1517201										1517201	14291281	15808482
13 - O.E.											0	5450	5450
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	7256463										7256463	76226351	83482814
06 - Medical Treatment											0	144900	144900

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13 - O.E.	54315										54315	179518	233833
21 - Supplies & Materi											0	101650	101650
26 - Advertising & Pub											0	17136	17136
30 - Other Contractual	57420										57420	901485	958905
50 - O. C.											0	72163	72163
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									59500		59500	497393	556893
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	11507255	11507255
35 - Grant For Creatio											0	349000	349000
36 - Grant In Aid Sala	30538000										30538000	305403112	335941112
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	111453963										111453963	448768039	560222002

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17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	1146000	1146000
36 - Grant In Aid Sala											0	28878126	28878126
17 2203 00 911 01 00 17 - Education 2203 - Technical Educa 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-247	-247
Major Head Total	153771450								59500		153830950	908374666	1062205616
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	1628509										1628509	12589055	14217564

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11 - Domestic T.E.	32800										32800	0	32800
13 - O.E.	6520										6520	52352	58872
31 - Grants-in-Aid											0	18571742	18571742
36 - Grant In Aid Sala	7932455										7932455	11613568	19546023
50 - O. C.	429633	-56960									372673	21212164	21584837
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								180475			180475	1420078	1600553
50 - O. C.								77000			77000	2550320	2627320
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.											0	1675210	1675210
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.											0	3500	3500
50 - O. C.										-13210	-13210	857650	844440

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17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	4899838										4899838	32877931	37777769
02 - Wages											0	10140	10140
11 - Domestic T.E.											0	82854	82854
13 - O.E.	111786										111786	693656	805442
20 - Other Admv.Expens	400161										400161	1344457	1744618
30 - Other Contractual	85231										85231	35350	120581
50 - O. C.	377975	-107100									270875	1263240	1534115
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								414526			414526	3996992	4411518
11 - Domestic T.E.											0	25682	25682
13 - O.E.								700			700	66958	67658
14 - Rent,Rates & Taxe											0	707778	707778
50 - O. C.											0	415053	415053
17 2204 00 102 02 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 02 - Development of N. 01 - Puducherry Region													
20 - Other Admv.Expens		-114637									-114637	0	-114637

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17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
20 - Other Admv.Expens											0	1940824	1940824
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	156593										156593	1294634	1451227
02 - Wages											0	6422	6422
13 - O.E.											0	15000	15000
17 2204 00 102 08 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 08 - Community Service 01 - Puducherry Region													
50 - O. C.	968750										968750	0	968750
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-938610	-938610

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Major Head Total	17030251	-278697						672701		-13210	17411045	114384000	131795045
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	437257										437257	3704059	4141316
11 - Domestic T.E.											0	29252	29252
13 - O.E.	88759										88759	319740	408499
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	241747										241747	506842	748589
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								53907			53907	171349	225256

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17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	4012	4012
17 2205 00 001 03 04 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	2447	2447
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1140000	1140000
36 - Grant In Aid Sala											0	47658813	47658813
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	430113										430113	4372186	4802299

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17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.								101700			101700	213600	315300
17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	90264										90264	638328	728592
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	500043	500043
36 - Grant In Aid Sala											0	12533461	12533461
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	400817										400817	2584885	2985702

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13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2731248										2731248	22112648	24843896
11 - Domestic T.E.											0	27652	27652
14 - Rent,Rates & Taxe	461814										461814	1551591	2013405
21 - Supplies & Materi	23871										23871	569403	593274
30 - Other Contractual	48018										48018	472158	520176
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								1046090			1046090	7435690	8481780
02 - Wages											0	40672	40672
13 - O.E.								30615			30615	79876	110491
14 - Rent,Rates & Taxe								134718			134718	670071	804789
21 - Supplies & Materi								37473			37473	242372	279845
34 - Schol.& Stipend								21798			21798	169540	191338
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									120830		120830	407231	528061

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02 - Wages											0	41392	41392
06 - Medical Treatment											0	103862	103862
13 - O.E.											0	53960	53960
14 - Rent,Rates & Taxe									149389		149389	137783	287172
21 - Supplies & Materi									11050		11050	21221	32271
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										149740	149740	1239434	1389174
13 - O.E.											0	22402	22402
21 - Supplies & Materi											0	5920	5920
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	2194341										2194341	17577807	19772148
13 - O.E.											0	54750	54750
21 - Supplies & Materi											0	322812	322812
30 - Other Contractual	172734										172734	2171874	2344608
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	1128607										1128607	7696014	8824621

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13 - O.E.	105060										105060	382186	487246
20 - Other Admv.Expens											0	231565	231565
30 - Other Contractual	192073										192073	3381520	3573593
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	32300										32300	291700	324000
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								5400			5400	25500	30900
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	13839										13839	148904	162743
21 - Supplies & Materi											0	206721	206721
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								246154			246154	241579	487733

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17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi											0	20259	20259
17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	127500										127500	4446653	4574153
50 - O. C.	542400	-110									542290	7462987	8005277
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens								221170			221170	601977	823147
17 2205 00 800 06 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 06 - Promotion of Volu 01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000

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17 2205 00 911 01 00													
17 - Education													
2205 - Art and Culture													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-206181	-206181
32 2205 00 105 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor Works, Main					49000						49000	41693	90693
32 2205 00 106 02 01													
32 - Building Programm													
2205 - Art and Culture													
00 -													
106 - Archaeological S													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	178352	178352
Major Head Total	9462762	-110			49000			1899025	281269	149740	11841686	155075567	166917253
18 2210 01 001 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Puducherry Region													
01 - Salaries	6459718										6459718	45692729	52152447

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06 - Medical Treatment	73772										73772	492875	566647
11 - Domestic T.E.	6200										6200	15520	21720
13 - O.E.	162891										162891	1115629	1278520
24 - P.O.L.											0	152527	152527
26 - Advertising & Pub											0	416598	416598
28 - PP&SS,Fees to Art	101000										101000	65900	166900
30 - Other Contractual	31549										31549	46299534	46331083
50 - O. C.											0	54060	54060
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1382350										1382350	11200913	12583263
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	132300										132300	274630	406930
18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								8245945			8245945	63401692	71647637

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11 - Domestic T.E.								34575			34575	454132	488707
13 - O.E.								21754			21754	473178	494932
24 - P.O.L.								15649			15649	208874	224523
28 - PP&SS,Fees to Art								392743			392743	3013614	3406357
30 - Other Contractual											0	285129	285129
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4551131										4551131	40923314	45474445
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1026700			1026700	7793340	8820040
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									485088		485088	1064583	1549671
18 2210 01 001 09 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										579742	579742	2421958	3001700

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	11884791										11884791	93171344	105056135
11 - Domestic T.E.											0	725315	725315
13 - O.E.	109660										109660	249098	358758
21 - Supplies & Materi	43784										43784	2433712	2477496
26 - Advertising & Pub											0	11844	11844
28 - PP&SS,Fees to Art	379839										379839	3193790	3573629
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	16099083										16099083	111768336	127867419
11 - Domestic T.E.											0	56511	56511
13 - O.E.	130319										130319	621248	751567
14 - Rent,Rates & Taxe	128502										128502	226303	354805
21 - Supplies & Materi	4252567										4252567	13968157	18220724
28 - PP&SS,Fees to Art	395161										395161	3846106	4241267
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								654182			654182	4447631	5101813

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21 - Supplies & Materi								1080659			1080659	164329	1244988
28 - PP&SS,Fees to Art								50000			50000	490215	540215
34 - Schol.& Stipend								9602			9602	77591	87193
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									760500		760500	7333308	8093808
11 - Domestic T.E.									67736		67736	0	67736
14 - Rent,Rates & Taxe											0	309216	309216
21 - Supplies & Materi											0	489864	489864
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										418681	418681	3021218	3439899
11 - Domestic T.E.											0	6699	6699
13 - O.E.											0	17565	17565
21 - Supplies & Materi										124843	124843	273162	398005
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	112621101	-39									112621062	1044678104	1157299166

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06 - Medical Treatment	120744										120744	857029	977773
11 - Domestic T.E.	979277										979277	7732547	8711824
13 - O.E.	111799										111799	4893753	5005552
21 - Supplies & Materi	8731209	-5618									8725591	14574879	23300470
24 - P.O.L.	173318										173318	737835	911153
27 - Minor Works, Main	1044458										1044458	2873025	3917483
28 - PP&SS,Fees to Art	1095645										1095645	12890996	13986641
34 - Schol.& Stipend	3786874										3786874	26478663	30265537
50 - O. C.											0	27740	27740
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								51770074			51770074	426640346	478410420
06 - Medical Treatment								208914			208914	672274	881188
11 - Domestic T.E.								176001			176001	3444166	3620167
13 - O.E.								177512			177512	1221968	1399480
21 - Supplies & Materi								725641			725641	3173838	3899479
24 - P.O.L.								53247			53247	621634	674881
27 - Minor Works, Main								39500			39500	323972	363472
28 - PP&SS,Fees to Art								1070706			1070706	8502241	9572947
34 - Schol.& Stipend								192004			192004	1881632	2073636
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									15941352		15941352	181480011	197421363
06 - Medical Treatment											0	1193373	1193373
11 - Domestic T.E.									98973		98973	1857004	1955977
13 - O.E.									126310		126310	859353	985663
21 - Supplies & Materi									808753		808753	3453397	4262150
24 - P.O.L.											0	40017	40017

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26 - Advertising & Pub											0	30618	30618
27 - Minor Works, Main									1795		1795	679846	681641
28 - PP&SS,Fees to Art									590910		590910	4933121	5524031
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										20069929	20069929	146816923	166886852
02 - Wages										32844	32844	392639	425483
06 - Medical Treatment										322648	322648	372645	695293
11 - Domestic T.E.										64068	64068	1211534	1275602
13 - O.E.										36977	36977	748154	785131
21 - Supplies & Materi										848621	848621	2583338	3431959
24 - P.O.L.										288821	288821	832282	1121103
28 - PP&SS,Fees to Art										532841	532841	5511629	6044470
50 - O. C.										643861	643861	1746928	2390789
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	51733712	-1778									51731934	507953461	559685395
06 - Medical Treatment											0	171540	171540
11 - Domestic T.E.	900										900	3642763	3643663
13 - O.E.	320031										320031	978868	1298899
21 - Supplies & Materi	40128	-18828									21300	2712233	2733533
24 - P.O.L.	14278										14278	359247	373525
27 - Minor Works, Main	575959										575959	5043847	5619806
28 - PP&SS,Fees to Art											0	5851372	5851372
30 - Other Contractual											0	45153042	45153042
34 - Schol.& Stipend	1144064										1144064	9992508	11136572
50 - O. C.	679048										679048	876735	1555783
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1926976										1926976	17282057	19209033

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13 - O.E.	5311										5311	23664	28975
21 - Supplies & Materi											0	148169	148169
28 - PP&SS,Fees to Art	96667										96667	244677	341344
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	3204760										3204760	81499808	84704568
11 - Domestic T.E.											0	223259	223259
13 - O.E.	47729										47729	848045	895774
21 - Supplies & Materi	660318										660318	2616346	3276664
27 - Minor Works, Main											0	81250	81250
28 - PP&SS,Fees to Art	146774										146774	1463764	1610538
30 - Other Contractual											0	380456	380456
34 - Schol.& Stipend											0	143724	143724
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	4347110	-1189									4345921	26809439	31155360
13 - O.E.	605572										605572	2330579	2936151
21 - Supplies & Materi	13866082										13866082	168332174	182198256
24 - P.O.L.	4317										4317	116688	121005
30 - Other Contractual											0	474899	474899
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
21 - Supplies & Materi								113243			113243	98909	212152

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18 2210 01 110 12 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 12 - Dental Clinic 01 - Puducherry Region													
01 - Salaries	820398										820398	7985361	8805759
11 - Domestic T.E.	6699										6699	73689	80388
13 - O.E.	590										590	3202	3792
21 - Supplies & Materi											0	9600	9600
24 - P.O.L.	9900										9900	44550	54450
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	872097										872097	5485931	6358028
11 - Domestic T.E.	6699										6699	73689	80388
18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								226912			226912	2253420	2480332
28 - PP&SS,Fees to Art								50000			50000	493441	543441
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi											0	26518389	26518389

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18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi	90826										90826	4803462	4894288
18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi								295198			295198	1494094	1789292
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-60000									-60000	-494113	-554113
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1737515										1737515	12016573	13754088

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14 - Rent,Rates & Taxe											0	100656	100656
21 - Supplies & Materi											0	1054004	1054004
28 - PP&SS,Fees to Art	385715										385715	4316773	4702488
18 2210 02 101 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								237547			237547	2011938	2249485
13 - O.E.											0	16403	16403
21 - Supplies & Materi								87099			87099	197451	284550
28 - PP&SS,Fees to Art								44936			44936	541828	586764
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									187156		187156	1806344	1993500
13 - O.E.											0	8000	8000
21 - Supplies & Materi											0	832857	832857
28 - PP&SS,Fees to Art									150000		150000	1612580	1762580
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										559713	559713	3997876	4557589

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06 - Medical Treatment										64920	64920	0	64920
13 - O.E.											0	6000	6000
21 - Supplies & Materi											0	687411	687411
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	126847										126847	1089518	1216365
13 - O.E.	3725										3725	71012	74737
14 - Rent,Rates & Taxe											0	9114	9114
21 - Supplies & Materi											0	207976	207976
28 - PP&SS,Fees to Art	144643										144643	1617365	1762008
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	2195000	2195000
36 - Grant In Aid Sala											0	56549610	56549610
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	225712										225712	5742521	5968233

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11 - Domestic T.E.											0	46893	46893
13 - O.E.	27248										27248	175998	203246
30 - Other Contractual											0	681496	681496
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4193										4193	69984	74177
18 2210 02 101 08 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	7218	7218
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	12218	13135
18 2210 02 101 08 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										15848	15848	29533	45381

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18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	702805										702805	4748425	5451230
21 - Supplies & Materi											0	207979	207979
28 - PP&SS,Fees to Art	46429										46429	543441	589870
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								83517			83517	752579	836096
14 - Rent,Rates & Taxe											0	386034	386034
21 - Supplies & Materi								71272			71272	0	71272
28 - PP&SS,Fees to Art								50000			50000	488603	538603
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.									900		900	6030	6930
21 - Supplies & Materi									1350		1350	207768	209118
28 - PP&SS,Fees to Art									50000		50000	538602	588602

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18 2210 02 102 01 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 04 - Yanam Region													
01 - Salaries										348829	348829	3323408	3672237
14 - Rent,Rates & Taxe											0	201600	201600
21 - Supplies & Materi											0	280830	280830
18 2210 02 104 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 01 - Puducherry Region													
01 - Salaries	1920904										1920904	13490874	15411778
21 - Supplies & Materi											0	1712923	1712923
28 - PP&SS,Fees to Art	389286										389286	4358762	4748048
18 2210 02 104 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 02 - Karaikal Region													
01 - Salaries								83517			83517	915120	998637
21 - Supplies & Materi								207906			207906	30120	238026
28 - PP&SS,Fees to Art								50000			50000	488550	538550
18 2210 02 104 03 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 03 - Opening of Siddha 02 - Karaikal Region													
01 - Salaries								88227			88227	797991	886218

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21 - Supplies & Materi								143031			143031	0	143031
28 - PP&SS,Fees to Art								50000			50000	488602	538602
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi											0	624964	624964
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi											0	196934	196934
18 2210 02 789 10 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
10 - Siddha Dispensary													
01 - Puducherry Region													
21 - Supplies & Materi											0	624991	624991
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6609300	6609300

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35 - Grant For Creatio											0	31686500	31686500
36 - Grant In Aid Sala											0	532800	532800
18 2210 02 800 02 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4406200	4406200
35 - Grant For Creatio											0	21124333	21124333
36 - Grant In Aid Sala											0	355200	355200
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	884186	884186
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	4434093										4434093	26516141	30950234
11 - Domestic T.E.	16278										16278	161559	177837
28 - PP&SS,Fees to Art											0	1080430	1080430
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1384713			1384713	12790928	14175641

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06 - Medical Treatment											0	23838	23838
11 - Domestic T.E.								540			540	79980	80520
28 - PP&SS,Fees to Art								77581			77581	16129	93710
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	5048457										5048457	37946492	42994949
11 - Domestic T.E.	41094										41094	210764	251858
13 - O.E.	55166										55166	3900	59066
14 - Rent,Rates & Taxe	44245										44245	0	44245
21 - Supplies & Materi	64040										64040	239830	303870
24 - P.O.L.											0	95967	95967
28 - PP&SS,Fees to Art	40726										40726	528925	569651
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	2715084										2715084	20945936	23661020
11 - Domestic T.E.	1275										1275	116952	118227
13 - O.E.	2500										2500	35496	37996
21 - Supplies & Materi											0	61248	61248
24 - P.O.L.	13292										13292	115265	128557
28 - PP&SS,Fees to Art	183929										183929	1830968	2014897
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2764329			2764329	24546860	27311189

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06 - Medical Treatment											0	141022	141022
11 - Domestic T.E.								11229			11229	199929	211158
13 - O.E.								40851			40851	106782	147633
21 - Supplies & Materi								13295			13295	82935	96230
24 - P.O.L.								8616			8616	62498	71114
27 - Minor Works, Main											0	10876	10876
28 - PP&SS,Fees to Art								150000			150000	948183	1098183
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									4130831		4130831	28226298	32357129
06 - Medical Treatment									14747		14747	11389	26136
11 - Domestic T.E.									138438		138438	304970	443408
13 - O.E.									18640		18640	20760	39400
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi									108078		108078	917619	1025697
24 - P.O.L.											0	62524	62524
28 - PP&SS,Fees to Art									300000		300000	1404155	1704155
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	45495662										45495662	322444439	367940101
06 - Medical Treatment											0	699788	699788
11 - Domestic T.E.	128142										128142	1626272	1754414
13 - O.E.	67933										67933	938503	1006436
21 - Supplies & Materi											0	109032	109032
24 - P.O.L.	27235										27235	1027747	1054982
28 - PP&SS,Fees to Art	443548										443548	4799355	5242903
30 - Other Contractual	509138										509138	4351134	4860272
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								4065257			4065257	33619793	37685050

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11 - Domestic T.E.								14478			14478	248809	263287
13 - O.E.								10000			10000	0	10000
21 - Supplies & Materi								14560			14560	17700	32260
28 - PP&SS,Fees to Art								127419			127419	62903	190322
34 - Schol.& Stipend								36330			36330	281210	317540
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									156081		156081	2187618	2343699
11 - Domestic T.E.									180		180	1980	2160
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1492189										1492189	11971565	13463754
11 - Domestic T.E.	13758										13758	61911	75669
13 - O.E.	50185										50185	2555	52740
21 - Supplies & Materi	125435										125435	94016	219451
24 - P.O.L.	11656										11656	21579	33235
28 - PP&SS,Fees to Art	96428										96428	1089014	1185442
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								600815			600815	4528196	5129011

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13 - O.E.								19081			19081	117062	136143
21 - Supplies & Materi								1000			1000	145702	146702
24 - P.O.L.								19817			19817	64787	84604
28 - PP&SS,Fees to Art								100000			100000	974194	1074194
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	794628										794628	6780052	7574680
13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	7787	7787
24 - P.O.L.											0	12379	12379
28 - PP&SS,Fees to Art	100000										100000	1043279	1143279
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								302025			302025	2761998	3064023
13 - O.E.								9560			9560	0	9560
28 - PP&SS,Fees to Art								100000			100000	517634	617634
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13242	-13242

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18 2210 05 105 01 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 01 - Setting up of a M 01 - Puducherry Region													
31 - Grants-in-Aid											0	74900000	74900000
36 - Grant In Aid Sala	53661984										53661984	674028016	727690000
18 2210 05 105 02 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 02 - Training and Empl 02 - Karaikal Region													
01 - Salaries								373589			373589	3223032	3596621
11 - Domestic T.E.								360			360	3951	4311
18 2210 05 105 03 02 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 02 - Karaikal Region													
28 - PP&SS,Fees to Art								46774			46774	586935	633709
18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									119616		119616	966772	1086388

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11 - Domestic T.E.									7227		7227	35607	42834
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	91605000										91605000	8695000	100300000
36 - Grant In Aid Sala	110557151										110557151	221073298	331630449
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6033000	6033000
36 - Grant In Aid Sala											0	111784488	111784488
18 2210 05 105 11 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
11 - Establishment of													
01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	356559										356559	3514711	3871270

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11 - Domestic T.E.											0	46893	46893
13 - O.E.											0	613459	613459
18 2210 06 101 03 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Puducherry Region													
01 - Salaries	8633277										8633277	65572812	74206089
11 - Domestic T.E.	8460										8460	115997	124457
13 - O.E.	60993										60993	84699	145692
21 - Supplies & Materi	494700										494700	379765	874465
24 - P.O.L.	10713										10713	74967	85680
50 - O. C.	27000										27000	0	27000
18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								1002737			1002737	8408315	9411052
11 - Domestic T.E.								1120			1120	14274	15394
18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									115890		115890	1147165	1263055

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11 - Domestic T.E.									100		100	1100	1200
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										138547	138547	1064889	1203436
11 - Domestic T.E.										310	310	3410	3720
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	4977562	-517									4977045	32684611	37661656
06 - Medical Treatment											0	4153	4153
11 - Domestic T.E.	26796										26796	254067	280863
13 - O.E.	39580										39580	141504	181084
21 - Supplies & Materi											0	131134	131134
27 - Minor Works, Main											0	190193	190193
28 - PP&SS,Fees to Art	50000										50000	625699	675699
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1746569			1746569	13664977	15411546

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11 - Domestic T.E.											0	48448	48448
28 - PP&SS,Fees to Art								50000			50000	490215	540215
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									917925		917925	10211987	11129912
06 - Medical Treatment											0	25964	25964
11 - Domestic T.E.									61345		61345	74610	135955
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	5712078										5712078	38436220	44148298
06 - Medical Treatment											0	57297	57297
11 - Domestic T.E.	12239										12239	163651	175890
13 - O.E.	500										500	169822	170322
21 - Supplies & Materi											0	1289	1289
24 - P.O.L.	23526										23526	101879	125405
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								1286266			1286266	10158670	11444936

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11 - Domestic T.E.								1720			1720	257317	259037
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									111627		111627	1164839	1276466
11 - Domestic T.E.									32285		32285	1980	34265
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	1071505										1071505	7552720	8624225
11 - Domestic T.E.	6699										6699	70230	76929
13 - O.E.	9819										9819	14582	24401
21 - Supplies & Materi											0	5500	5500
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								133907			133907	1081257	1215164
28 - PP&SS,Fees to Art								50000			50000	502542	552542
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	1202274	-25896									1176378	9113774	10290152

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11 - Domestic T.E.	1260										1260	43360	44620
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								674068			674068	5202809	5876877
11 - Domestic T.E.								540			540	135230	135770
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										129250	129250	122799	252049
11 - Domestic T.E.										31114	31114	0	31114
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	885456										885456	6626117	7511573
11 - Domestic T.E.	360										360	3960	4320
13 - O.E.											0	3894	3894
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	3964565										3964565	29027845	32992410

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11 - Domestic T.E.	9201										9201	154120	163321
13 - O.E.											0	22411	22411
26 - Advertising & Pub											0	17136	17136
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								568786			568786	4412359	4981145
11 - Domestic T.E.								540			540	136018	136558
21 - Supplies & Materi								160582			160582	0	160582
28 - PP&SS,Fees to Art								46774			46774	490216	536990
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										83694	83694	489006	572700
11 - Domestic T.E.										32036	32036	1515	33551
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	3019739										3019739	25516925	28536664

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11 - Domestic T.E.	13398										13398	66990	80388
13 - O.E.											0	1600	1600
21 - Supplies & Materi											0	33866	33866
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								111970			111970	3454	115424
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	1184582										1184582	6548001	7732583
13 - O.E.	2360										2360	5900	8260
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								701430			701430	5611152	6312582
11 - Domestic T.E.								20300			20300	18180	38480
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									392296		392296	4810345	5202641

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11 - Domestic T.E.									7227		7227	72270	79497
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										147303	147303	1351967	1499270
11 - Domestic T.E.										5670	5670	0	5670
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	3993780	3993780
18 2210 06 101 23 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi	1873500										1873500	7756153	9629653
28 - PP&SS,Fees to Art	1838712										1838712	10137633	11976345
30 - Other Contractual	3209373										3209373	12973763	16183136
18 2210 06 101 23 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								219354			219354	1246347	1465701

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30 - Other Contractual								1836483			1836483	11320445	13156928
18 2210 06 101 23 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									94839		94839	739726	834565
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
30 - Other Contractual										1105551	1105551	4502795	5608346
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
13 - O.E.											0	38353	38353
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								133631			133631	1117194	1250825

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13 - O.E.								9500			9500	18098	27598
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	869899										869899	5534481	6404380
13 - O.E.	126390										126390	386263	512653
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								75997			75997	590927	666924
13 - O.E.								5999			5999	17380	23379
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	25720	28079
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	3549186										3549186	23603899	27153085

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13 - O.E.	3650										3650	88104	91754
21 - Supplies & Materi											0	20064	20064
27 - Minor Works, Main											0	4250	4250
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.								6200			6200	49642	55842
21 - Supplies & Materi								2520			2520	70204	72724
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	98704										98704	504557	603261
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	945341										945341	5901336	6846677
13 - O.E.	28196										28196	244414	272610
50 - O. C.	800424										800424	1924126	2724550
18 2210 06 911 01 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-159	-159

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18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	408540	408540
18 2210 80 789 04 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	9187500	9187500
35 - Grant For Creatio											0	1400000	1400000
18 2210 80 789 05 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 05 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	7112500	7112500
18 2210 80 789 06 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 06 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	8600000										8600000	15410000	24010000

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35 - Grant For Creatio	933333										933333	0	933333
18 2210 80 789 07 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
07 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	100000	100000
36 - Grant In Aid Sala											0	4186056	4186056
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154

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18 2210 80 800 15 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 15 - National Health P 07 - All Regions													
31 - Grants-in-Aid											0	48167000	48167000
18 2210 80 800 18 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 18 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala	6069000										6069000	0	6069000
18 2210 80 800 20 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 20 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	68662500	68662500
35 - Grant For Creatio											0	7700000	7700000
18 2210 80 800 21 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 21 - National Urban He 01 - Puducherry Region													
31 - Grants-in-Aid											0	3037500	3037500

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18 2210 80 800 22 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 22 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid	52441333										52441333	23107256	75548589
35 - Grant For Creatio	5133334										5133334	0	5133334
18 2210 80 800 24 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 24 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000
18 2210 80 800 25 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 25 - PM Ayushman Bhara 01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000
18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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18 2210 80 800 27 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 27 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid	18066667										18066667	0	18066667
18 2210 80 800 29 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant In Aid Sala											0	36792000	36792000
18 2210 80 911 01 00 18 - Medical 2210 - Medical and Pub 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38000	-38000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1245000						1245000	1841000	3086000

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32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					247326						247326	413638	660964
32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1399300	1399300
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					49000						49000	192307	241307
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	4184	4184

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32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					214000						214000	722450	936450
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					47489						47489	238624	286113
32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1251000	1251000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000

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Major Head Total	716165862	-113865			1802815			86967025	25999112	26626661	857447610	5913234069	6770681679
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries							889071				889071	-82212	806859
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2098909										2098909	26186489	28285398
11 - Domestic T.E.	16071										16071	235706	251777
13 - O.E.	48442										48442	587362	635804
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art	192856										192856	2167312	2360168
50 - O. C.											0	123142	123142
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								464203			464203	3747597	4211800

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11 - Domestic T.E.											0	44366	44366
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	3074565	-1525110					-889071				660384	9063166	9723550
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	135086	135086
11 - Domestic T.E.											0	180	180
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								-219211			-219211	0	-219211
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478

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11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	14564402	-7131361							144637		7577678	50864663	58442341
11 - Domestic T.E.	15120	-7560									7560	72720	80280
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1988816			1988816	15004231	16993047
11 - Domestic T.E.											0	12960	12960
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									-117637		-117637	1889241	1771604
11 - Domestic T.E.									280		280	2240	2520
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										353669	353669	2907336	3261005

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11 - Domestic T.E.										720	720	7200	7920
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2805540										2805540	22970872	25776412
11 - Domestic T.E.	180										180	124902	125082
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								139586			139586	1237795	1377381
Major Head Total	22816085	-8664031						2373394	27280	354389	16907117	137660856	154567973
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960

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16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	258547	258547
27 - Minor Works, Main											0	66705	66705
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	4496530	4496530
16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								735208			735208	2286653	3021861
27 - Minor Works, Main					4437						4437	1761997	1766434
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					3820						3820	666710	670530

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16 2215 01 101 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	160844	160844
16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	8700	8700
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	800000	800000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					600000						600000	7000000	7600000

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27 - Minor Works, Main											0	192844663	192844663
16 2215 01 102 03 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
24 - P.O.L.											0	1465188	1465188
27 - Minor Works, Main					4357823						4357823	24468215	28826038
16 2215 01 102 03 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									636615		636615	3824043	4460658
02 - Wages									25668		25668	317304	342972
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									90		90	24898	24988
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					3473878						3473878	7787650	11261528
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					4371910						4371910	35904000	40275910

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16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	965205	965205
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	957790	957790
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	787366	787366
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	229200	229200

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					897000						897000	2302930	3199930
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
27 - Minor Works, Main											0	45000	45000
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	256590	256590
16 2215 01 911 01 00 16 - Public Works 2215 - Water Supply an 01 - Water Supply 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-100	-100

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16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	42991522						49308				43040830	461737391	504778221
01 - Salaries(C)							-49308				-49308	49308	0
02 - Wages	8822525										8822525	88891115	97713640
06 - Medical Treatment	127271										127271	598868	726139
11 - Domestic T.E.	46530										46530	637266	683796
13 - O.E.											0	23870	23870
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								6517822			6517822	50861545	57379367
02 - Wages											0	4791126	4791126
06 - Medical Treatment											0	136712	136712
11 - Domestic T.E.								4680			4680	127387	132067
13 - O.E.											0	26165	26165
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1516380	1516380	14206475	15722855

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02 - Wages										1281744	1281744	15758502	17040246
06 - Medical Treatment											0	33189	33189
11 - Domestic T.E.											0	41913	41913
13 - O.E.											0	40001	40001
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.					826868						826868	2173132	3000000
27 - Minor Works, Main											0	99990626	99990626
16 2215 02 911 02 00													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-307	-307
Major Head Total	51987848				14535736			7257710	662373	2798124	77241791	1031011459	1108253250
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	1804907										1804907	12719891	14524798

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11 - Domestic T.E.	2880										2880	39613	42493
28 - PP&SS,Fees to Art	134000										134000	102000	236000
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
01 - Salaries											0	0	0
13 - O.E.								2100			2100	65064	67164
50 - O. C.(C)								851506			851506	0	851506
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	0	0
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	30161710	30161710
10 2216 80 789 11 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2160000	2160000

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10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
36 - Grant In Aid Sala											0	29540000	29540000
10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	4772317	4772317
31 - Grants-in-Aid											0	9543178	9543178
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	1740000	1740000
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	9840000	9840000

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10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	7980000	7980000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	1042000	1042000
31 - Grants-in-Aid											0	89225100	89225100
10 2216 80 800 23 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	21960000	21960000
10 2216 80 800 23 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	5000000	5000000

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10 2216 80 800 23 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	4400000	4400000
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					51000						51000	408587	459587
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					39000						39000	880300	919300
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661

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16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1105200						1105200	5646891	6752091
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					17650						17650	482056	499706
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	138553	138553
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	244000	244000

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1233644										1233644	11339253	12572897
11 - Domestic T.E.											0	43408	43408
13 - O.E.	74509										74509	14847	89356
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					244414						244414	1733950	1978364
22 2216 02 104 01 01 22 - Co-operation 2216 - Housing 02 - Urban Housing 104 - Housing Co-opera 01 - Assistance to Hou 01 - Puducherry Region													
31 - Grants-in-Aid											0	23700000	23700000
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-642675	-642675

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Major Head Total	3249940				1457264			853606			5560810	274428704	279989514
10 2217 01 191 01 01 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 01 - Puducherry Region													
31 - Grants-in-Aid	9015429										9015429	0	9015429
10 2217 01 191 01 04 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 04 - Yanam Region													
31 - Grants-in-Aid									-1531835		-1531835	0	-1531835
10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-511686	-511686

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	4286550										4286550	30156123	34442673
13 - O.E.	74761										74761	551788	626549
30 - Other Contractual											0	245134	245134
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								563905			563905	5584255	6148160
13 - O.E.											0	9650	9650
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									142350		142350	2346557	2488907
13 - O.E.											0	4482	4482
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										724118	724118	5375274	6099392

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11 - Domestic T.E.										8027	8027	81954	89981
13 - O.E.											0	6999	6999
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21419										21419	223088	244507
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1463		1463	13397	14860
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										10075	10075	37821	47896
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid											0	870000	870000

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36 - Grant In Aid Sala											0	2680000	2680000
10 2217 05 800 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid	251725569										251725569	298100000	549825569
10 2217 05 800 03 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
02 - Karaikal Region													
31 - Grants-in-Aid											0	32498164	32498164
10 2217 05 800 03 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
04 - Yanam Region													
31 - Grants-in-Aid											0	43996278	43996278
10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-19256051	-19256051

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10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries								-14295			-14295	0	-14295
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1713923										1713923	12545066	14258989
11 - Domestic T.E.	31791										31791	140499	172290
13 - O.E.	106291										106291	2873217	2979508
28 - PP&SS,Fees to Art	260000										260000	2075000	2335000
30 - Other Contractual	126151										126151	3077796	3203947
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2827661										2827661	26312082	29139743
13 - O.E.	208750										208750	447702	656452
28 - PP&SS,Fees to Art											0	663900	663900

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50 - O. C.	67459										67459	2272996	2340455
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								534554			534554	2936850	3471404
11 - Domestic T.E.											0	56314	56314
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									40983		40983	1105588	1146571
11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6627										6627	345394	352021

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10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	14973										14973	267974	282947
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala	117000000										117000000	10000000	127000000
10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala											0	4999828	4999828
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	5550000	5550000

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10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000
10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid											0	91411000	91411000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	8420000	8420000

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35 - Grant For Creatio	196600000										196600000	118400000	315000000
10 2217 80 800 10 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
10 - Implementation of													
01 - Puducherry Region													
20 - Other Admv.Expens	80000										80000	0	80000
28 - PP&SS,Fees to Art	3000000										3000000	0	3000000
10 2217 80 800 10 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
10 - Implementation of													
02 - Karaikal Region													
20 - Other Admv.Expens								40000			40000	0	40000
28 - PP&SS,Fees to Art								1500000			1500000	0	1500000
16 2217 05 001 01 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Puducherry Region													
01 - Salaries	288102										288102	1945379	2233481
16 2217 05 001 06 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
06 - Maintenance of In													
01 - Puducherry Region													
27 - Minor Works, Main					8082390						8082390	60890325	68972715

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16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					612727						612727	38115185	38727912
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					335236						335236	2875000	3210236
Major Head Total	587455456				9030353			2624164	184796	-789615	598505154	1744479348	2342984502
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	2290280	-6403									2283877	17120598	19404475

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02 - Wages											0	222904	222904
11 - Domestic T.E.											0	19335	19335
13 - O.E.	100756										100756	517305	618061
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								88626			88626	965928	1054554
02 - Wages											0	206180	206180
13 - O.E.								3446			3446	11138	14584
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.											0	12417	12417
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.										19801	19801	36294	56095
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	23626										23626	175416	199042

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3639			3639	21155	24794
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	25799	25799
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	279664										279664	1983880	2263544

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13 - O.E.	821551										821551	1746776	2568327
26 - Advertising & Pub	893788										893788	1082517	1976305
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.											0	36801	36801
19 2220 60 101 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
03 - Mahe Region													
13 - O.E.											0	5753	5753
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								81857			81857	746766	828623
13 - O.E.											0	8260	8260
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - O.E.											0	57878	57878

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19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	154416										154416	1740639	1895055
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								75021			75021	1488067	1563088
13 - O.E.											0	10000	10000
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	104000										104000	1020660	1124660
Major Head Total	4668081	-6403						252589		19801	4934068	29343618	34277686
17 2225 01 277 01 01 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 01 - Puducherry Region													
34 - Schol.& Stipend	877750										877750	0	877750

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17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Schol.& Stipend								699500			699500	0	699500
17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend									73750		73750	0	73750
17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol.& Stipend										888000	888000	0	888000
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -		-186250									-186250	0	-186250

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21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	4156715										4156715	33179249	37335964
02 - Wages	23184										23184	278354	301538
13 - O.E.	39346										39346	216225	255571
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								550746			550746	4744221	5294967
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										190905	190905	948984	1139889
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	205588										205588	1180706	1386294

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21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	16898	18431
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	99970	99970
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	169468										169468	1119092	1288560
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								70275			70275	563582	633857

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21 2225 01 277 16 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 01 - Puducherry Region													
01 - Salaries	561192										561192	4030068	4591260
02 - Wages	46368										46368	556708	603076
21 2225 01 277 16 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 02 - Karaikal Region													
01 - Salaries								268483			268483	2721768	2990251
21 2225 01 277 17 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 17 - Scheme for Develo 01 - Puducherry Region													
50 - O. C.											0	60	60
21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1880844										1880844	16737251	18618095

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02 - Wages	927360										927360	11118560	12045920
06 - Medical Treatment											0	31548	31548
11 - Domestic T.E.											0	99581	99581
14 - Rent,Rates & Taxe	119931										119931	1199310	1319241
30 - Other Contractual	2207038										2207038	8800100	11007138
50 - O. C.	1914800										1914800	2084522	3999322
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								114336			114336	6749184	6863520
02 - Wages								115920			115920	2082801	2198721
50 - O. C.								612695			612695	11087340	11700035
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										226951	226951	1375154	1602105
02 - Wages										115920	115920	1391770	1507690
50 - O. C.											0	10815	10815
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	16950000	16950000

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21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	3600000	3600000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.										60000	60000	420000	480000
21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend											0	120000	120000
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								125394			125394	4533285	4658679

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21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend										60000	60000	0	60000
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	727132	727132
36 - Grant In Aid Sala											0	32784884	32784884
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	10487000										10487000	213333689	223820689
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								100000			100000	48832373	48932373

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21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										699500	699500	10113500	10813000
21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	11900000	11900000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	101652										101652	460342	561994

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26 - Advertising & Pub											0	569569	569569
50 - O. C.	193000										193000	364895	557895
21 2225 01 789 36 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
02 - Karaikal Region													
13 - O.E.								13500			13500	87434	100934
50 - O. C.											0	126000	126000
21 2225 01 789 36 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - O.E.										16964	16964	72136	89100
21 2225 01 789 41 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
41 - Post-Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000
21 2225 01 789 43 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Puducherry Region													
34 - Schol.& Stipend	38203708	-374100									37829608	95762401	133592009

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21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend											0	14630815	14630815
21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	39830000	39830000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies											0	9930000	9930000
21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies										490000	490000	1060000	1550000

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21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-8216388	-8216388
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	663115										663115	5284253	5947368
13 - O.E.											0	556400	556400
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	31996										31996	75040	107036
21 2225 03 001 05 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								27960			27960	0	27960

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21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid											0	254290	254290
36 - Grant In Aid Sala											0	1353985	1353985
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	91819843	91819843
36 - Grant In Aid Sala											0	8988005	8988005
21 2225 03 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 01 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries		-2863									-2863	-8073	-10936
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	1160714										1160714	8779435	9940149

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13 - O.E.	18164										18164	500	18664
14 - Rent,Rates & Taxe	75127										75127	482672	557799
50 - O. C.	4260										4260	16063	20323
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								191472			191472	2203604	2395076
13 - O.E.											0	5435	5435
14 - Rent,Rates & Taxe								617381			617381	0	617381
50 - O. C.											0	229459	229459
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										226973	226973	1794147	2021120
21 2225 03 277 09 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5125499	5125499
21 2225 03 277 10 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	10991072	10991072

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21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.	33000										33000	100000	133000
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	2082100	2082100
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	29900000	29900000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000

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21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	1000000	1000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					123700						123700	574628	698328
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					537414						537414	462586	1000000
Major Head Total	68701593	-563213			661114			4697507	73750	3317306	76888057	851344709	928232766
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employe 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	441736										441736	3326897	3768633

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	1328836										1328836	8108819	9437655
06 - Medical Treatment											0	5635	5635
11 - Domestic T.E.	3000										3000	9006	12006
13 - O.E.	7585										7585	104489	112074
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1841481										1841481	20696224	22537705
02 - Wages											0	83960	83960
11 - Domestic T.E.	46900										46900	100000	146900
13 - O.E.	173847										173847	464393	638240
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	75246										75246	1430883	1506129
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								78119			78119	509345	587464

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	41235	41235
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										5574	5574	150202	155776
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	679756										679756	5200832	5880588
13 - O.E.											0	29809	29809
14 - Rent,Rates & Taxe											0	250000	250000
30 - Other Contractual											0	192220	192220
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								570281			570281	3771987	4342268

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02 - Wages											0	83960	83960
13 - O.E.								2830			2830	34800	37630
34 - Schol.& Stipend								23874			23874	167860	191734
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	2608726										2608726	17958749	20567475
02 - Wages											0	41980	41980
11 - Domestic T.E.	6699										6699	83774	90473
13 - O.E.											0	339686	339686
26 - Advertising & Pub											0	65386	65386
30 - Other Contractual											0	354867	354867
34 - Schol.& Stipend	83801										83801	111083	194884
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								234725			234725	1719421	1954146
11 - Domestic T.E.											0	81243	81243
13 - O.E.								4320			4320	19256	23576
34 - Schol.& Stipend								7266			7266	54143	61409
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	815574	-27000									788574	6309514	7098088

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02 - Wages											0	83960	83960
11 - Domestic T.E.	83670										83670	45960	129630
13 - O.E.	600										600	29649	30249
30 - Other Contractual	19534										19534	95465	114999
34 - Schol.& Stipend	7032										7032	40784	47816
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	2532859										2532859	22767888	25300747
02 - Wages											0	19266	19266
13 - O.E.	25000										25000	87359	112359
14 - Rent,Rates & Taxe	237871										237871	352099	589970
30 - Other Contractual											0	100462	100462
50 - O. C.	28714										28714	0	28714
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								722945			722945	5153561	5876506
13 - O.E.								16976			16976	16771	33747
14 - Rent,Rates & Taxe											0	163554	163554
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									329285		329285	3414593	3743878

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20 2230 01 103 05 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										250207	250207	1560046	1810253
13 - O.E.											0	3000	3000
14 - Rent,Rates & Taxe											0	23912	23912
50 - O. C.										1420	1420	11012	12432
20 2230 01 103 06 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									189537		189537	1699835	1889372
13 - O.E.											0	7672	7672
20 2230 01 103 06 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 06 - Office of the Ass 04 - Yanam Region													
01 - Salaries										251055	251055	1889644	2140699
11 - Domestic T.E.											0	40435	40435
20 2230 01 103 10 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 10 - Assistance to the 01 - Puducherry Region													
31 - Grants-in-Aid											0	30430805	30430805

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36 - Grant In Aid Sala											0	1180000	1180000
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3056000	3056000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-65511	-65511

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	2461411										2461411	17064755	19526166
02 - Wages											0	41980	41980
11 - Domestic T.E.	830										830	17568	18398
13 - O.E.	14867										14867	304029	318896
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual											0	210260	210260
34 - Schol.& Stipend											0	50135	50135
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	155964										155964	2652105	2808069
06 - Medical Treatment											0	15542	15542
13 - O.E.	9420										9420	208205	217625
30 - Other Contractual	149466										149466	701382	850848
34 - Schol.& Stipend											0	58550	58550
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								282462			282462	2559514	2841976

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13 - O.E.											0	107847	107847
34 - Schol.& Stipend								14532			14532	65394	79926
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									267772		267772	2373543	2641315
13 - O.E.											0	20144	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										138218	138218	1332494	1470712
13 - O.E.										9946	9946	0	9946
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	553217										553217	3461128	4014345
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.											0	82000	82000

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50 - O. C.											0	212565	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.											0	81481	81481
20 2230 02 101 14 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
03 - Mahe Region													
13 - O.E.											0	108000	108000
50 - O. C.											0	81000	81000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	5255350										5255350	36950979	42206329
02 - Wages											0	90382	90382
13 - O.E.	41620										41620	57504	99124
21 - Supplies & Materi											0	183270	183270
30 - Other Contractual	282720										282720	551408	834128
34 - Schol.& Stipend	14532										14532	255185	269717

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20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								4976174			4976174	36980340	41956514
11 - Domestic T.E.											0	274245	274245
13 - O.E.								29384			29384	307537	336921
21 - Supplies & Materi								28678			28678	47275	75953
34 - Schol.& Stipend								60204			60204	426267	486471
20 2230 03 101 05 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2843228										2843228	18296059	21139287
11 - Domestic T.E.	35920										35920	23458	59378
13 - O.E.											0	74914	74914
21 - Supplies & Materi											0	34472	34472
30 - Other Contractual	31902										31902	499626	531528
34 - Schol.& Stipend											0	89926	89926
20 2230 03 101 05 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								1236946			1236946	9564459	10801405

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13 - O.E.								8800			8800	32808	41608
21 - Supplies & Materi											0	68582	68582
30 - Other Contractual											0	155844	155844
34 - Schol.& Stipend								99468			99468	65394	164862
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									915309		915309	7915032	8830341
02 - Wages									15000		15000	206980	221980
11 - Domestic T.E.									157625		157625	20629	178254
13 - O.E.											0	75276	75276
21 - Supplies & Materi											0	25673	25673
34 - Schol.& Stipend											0	65918	65918
50 - O. C.									139821		139821	144058	283879
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										531559	531559	5435276	5966835
02 - Wages										15000	15000	171422	186422
11 - Domestic T.E.											0	87061	87061
13 - O.E.											0	35716	35716
21 - Supplies & Materi											0	14525	14525
50 - O. C.											0	3450	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1265371										1265371	12075624	13340995

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02 - Wages											0	41980	41980
11 - Domestic T.E.											0	45249	45249
13 - O.E.											0	32330	32330
21 - Supplies & Materi											0	22735	22735
30 - Other Contractual											0	462468	462468
34 - Schol.& Stipend											0	168344	168344
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	450000	495000
14 - Rent,Rates & Taxe											0	421656	421656
30 - Other Contractual	57100										57100	150384	207484
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages											0	495000	495000
13 - O.E.											0	17380	17380
14 - Rent,Rates & Taxe											0	450000	450000
30 - Other Contractual											0	437984	437984
34 - Schol.& Stipend											0	46943	46943
50 - O. C.	11550										11550	0	11550
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	422647	422647

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36 - Grant In Aid Sala	73000										73000	367500	440500
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	1075239										1075239	5507900	6583139
02 - Wages											0	41980	41980
13 - O.E.	6915										6915	8609	15524
30 - Other Contractual											0	86733	86733
34 - Schol.& Stipend											0	106357	106357
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								304863			304863	2506163	2811026
11 - Domestic T.E.											0	1862	1862
13 - O.E.								14100			14100	25940	40040
34 - Schol.& Stipend								7266			7266	72660	79926
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens											0	10000023	10000023

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20 2230 03 789 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 01 - Expansion of Indu 02 - Karaikal Region													
13 - O.E.								2090			2090	4770	6860
20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669
20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								2723			2723	4105	6828
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400

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20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.											0	472055	472055
20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.											0	2374994	2374994
20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	5739006	5739006
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400

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32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employme 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					274196						274196	225804	500000
Major Head Total	25433089	-27000			274196			8729026	2014349	1202979	37626639	339266181	376892820
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.	15000000										15000000	30975000	45975000
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.											0	9375000	9375000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.											0	105000	105000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.											0	3000000	3000000
15 2235 60 104 01 07 15 - Retirement Benefi 2235 - Social Security 60 - Other Social Secu 104 - Deposit Linked I 01 - Deposit Linked In 07 - All Regions													
50 - O. C.	1241942							120000			1361942	1018097	2380039
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	6117690										6117690	38335960	44453650

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02 - Wages											0	97919	97919
06 - Medical Treatment	260452										260452	506142	766594
11 - Domestic T.E.											0	41189	41189
13 - O.E.	35298										35298	995160	1030458
26 - Advertising & Pub	147924										147924	125789	273713
30 - Other Contractual	64739										64739	491932	556671
50 - O. C.											0	164991	164991
21 2235 02 001 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								612836			612836	3118354	3731190
13 - O.E.								9472			9472	37188	46660
34 - Schol.& Stipend								58128			58128	258893	317021
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	64550										64550	641142	705692
21 2235 02 001 07 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	2311	2311

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21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	1159391										1159391	7427286	8586677
02 - Wages											0	300952	300952
13 - O.E.	7300										7300	12240	19540
30 - Other Contractual											0	82486	82486
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								57636			57636	1374747	1432383
02 - Wages								25668			25668	412592	438260
21 2235 02 101 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Puducherry Region													
01 - Salaries	2630691										2630691	14525450	17156141
13 - O.E.	500										500	41630	42130
30 - Other Contractual	119752										119752	731585	851337
50 - O. C.											0	18011	18011

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21 2235 02 101 04 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 02 - Karaikal Region													
01 - Salaries								287448			287448	3233716	3521164
13 - O.E.											0	1340	1340
30 - Other Contractual											0	277966	277966
21 2235 02 101 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 02 - Karaikal Region													
34 - Schol.& Stipend											0	10000	10000
21 2235 02 101 09 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 09 - Margin money assi 01 - Puducherry Region													
13 - O.E.											0	2240	2240
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	309622										309622	2097244	2406866

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02 - Wages											0	48571	48571
13 - O.E.	10570										10570	16913	27483
30 - Other Contractual	32793										32793	168886	201679
50 - O. C.	34161										34161	149939	184100
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	698883										698883	4191225	4890108
02 - Wages											0	125940	125940
13 - O.E.	11710										11710	24395	36105
30 - Other Contractual	2376										2376	479201	481577
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.	27177750	-83250									27094500	21835700	48930200
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.								5418000			5418000	4345200	9763200

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21 2235 02 101 16 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.										2180250	2180250	1761300	3941550
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid											0	230300	230300
36 - Grant In Aid Sala											0	578560	578560
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala											0	99800	99800

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	1325000										1325000	4937330	6262330
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								98500			98500	901015	999515
21 2235 02 101 35 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
50 - O. C.											0	64400	64400
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.											0	241500	241500

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
50 - O. C.	32446500	-121300									32325200	319631700	351956900
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6114900			6114900	61207000	67321900
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1011700		1011700	10762000	11773700
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2397100	2397100	24429000	26826100

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8208000	8208000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.											0	13925800	13925800
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
50 - O. C.								-66500			-66500	0	-66500
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.											0	500000	500000

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21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	100000	100000
21 2235 02 102 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 03 - Mahe Region													
50 - O. C.											0	60000	60000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	3370250										3370250	25185970	28556220
02 - Wages	153720										153720	1804870	1958590
11 - Domestic T.E.											0	65303	65303
13 - O.E.	531737										531737	941126	1472863
14 - Rent,Rates & Taxe	275800										275800	2758000	3033800
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	234783										234783	2213508	2448291
50 - O. C.	210000										210000	1295838	1505838

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21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								317120			317120	2287087	2604207
02 - Wages								76860			76860	960927	1037787
13 - O.E.								3976			3976	51158	55134
50 - O. C.								35000			35000	350000	385000
21 2235 02 102 03 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									206901		206901	1392122	1599023
02 - Wages									12420		12420	149618	162038
13 - O.E.									940		940	18576	19516
50 - O. C.									35000		35000	385000	420000
21 2235 02 102 03 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 04 - Yanam Region													
01 - Salaries										266940	266940	1743721	2010661
13 - O.E.											0	79727	79727

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21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	67191										67191	382162	449353
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1833			1833	18339	20172
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.									589		589	3701	4290
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	12300000	12300000

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	389206										389206	2737160	3126366
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	66706										66706	430096	496802
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	171532										171532	1132333	1303865
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	446300	446300

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33 - Subsidies	11025000										11025000	40000000	51025000
36 - Grant In Aid Sala	30222										30222	765856	796078
50 - O. C.(C)											0	2700000	2700000
50 - O. C.											0	120000	120000
21 2235 02 103 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
33 - Subsidies											0	4150000	4150000
50 - O. C.											0	40000	40000
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
50 - O. C.											0	40000	40000
21 2235 02 103 06 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
04 - Yanam Region													
50 - O. C.											0	50000	50000
21 2235 02 103 18 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
18 - National Mission													
01 - Puducherry Region													
50 - O. C.	415000										415000	0	415000

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21 2235 02 103 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 22 - Swadhar Greh (CSS 01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 24 - Maternity Benefit 01 - Puducherry Region													
50 - O. C.											0	7192249	7192249
21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	4529562	4529562

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36 - Grant In Aid Sala											0	474225382	474225382
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	222070	222070
36 - Grant In Aid Sala											0	569900	569900
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.											0	600	600
21 2235 02 103 30 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
30 - Pradhan Mantri Ma													
01 - Puducherry Region													
33 - Subsidies											0	9350000	9350000
21 2235 02 103 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
35 - Financial Assista													
01 - Puducherry Region													
50 - O. C.	9949000										9949000	0	9949000

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21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.		-58000									-58000	128187000	128129000
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2000	2000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	252123										252123	1711981	1964104
02 - Wages											0	136756	136756
13 - O.E.	2950										2950	0	2950
30 - Other Contractual	161990										161990	193762	355752
50 - O. C.	5325										5325	26625	31950
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								215361			215361	2359197	2574558

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13 - O.E.											0	1420	1420
50 - O. C.								364510			364510	55460	419970
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
13 - O.E.									5701		5701	0	5701
30 - Other Contractual									39424		39424	879564	918988
50 - O. C.									75346		75346	6614	81960
21 2235 02 104 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
16 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	975347										975347	533482	1508829
36 - Grant In Aid Sala	1408013										1408013	1495646	2903659
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	1552428										1552428	10313630	11866058
02 - Wages											0	124926	124926
13 - O.E.	28350										28350	18046	46396

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30 - Other Contractual	61693										61693	533612	595305
50 - O. C.	3670										3670	23379	27049
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	290088										290088	1174777	1464865
02 - Wages											0	55331	55331
13 - O.E.	8650										8650	11236	19886
30 - Other Contractual	33198										33198	170106	203304
50 - O. C.	25346										25346	89838	115184
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	241370	241370
36 - Grant In Aid Sala											0	1554336	1554336
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.	8068500										8068500	6454800	14523300

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21 2235 02 789 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
50 - O. C.								1111500			1111500	889200	2000700
21 2235 02 789 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
50 - O. C.										355500	355500	284400	639900
21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.											0	122775	122775
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8829600										8829600	88296000	97125600

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21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-54666									-54666	-20364912	-20419578
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	305273500	-14810500									290463000	2561522255	2851985255
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								62719000			62719000	509279000	571998000

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21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									12045000		12045000	106425000	118470000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										9888500	9888500	91410000	101298500
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	449146										449146	4471121	4920267
04 - Pensionary Charge	4097786						3007000	177000			7281786	88496492	95778278
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	603204										603204	2653207	3256411

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02 - Wages											0	522262	522262
13 - O.E.	5487	-25330									-19843	225975	206132
24 - P.O.L.											0	9500	9500
30 - Other Contractual	26926										26926	466340	493266
50 - O. C.	1210000										1210000	5222000	6432000
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13102										13102	130688	143790
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	61528000										61528000	552910000	614438000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								17502500			17502500	124315000	141817500
21 2235 60 789 01 04													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
04 - Yanam Region													
50 - O. C.										1582500	1582500	14331000	15913500

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21 2235 60 911 02 00													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-59500	-59500
32 2235 02 101 04 02													
32 - Building Programm													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of Handi													
04 - Maintenance of Bu													
02 - Karaikal Region													
27 - Minor Works, Main					92400						92400	21379	113779
32 2235 60 800 01 01													
32 - Building Programm													
2235 - Social Security													
60 - Other Social Secu													
800 - Maintenance of D													
01 - Liberation Day Mo													
01 - Puducherry Region													
27 - Minor Works, Main					1250000						1250000	0	1250000
Major Head Total	514094163	-15153046			1342400		3007000	96512348	13433021	17068090	630303976	5536855269	6167159245
17 2236 02 102 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	4400083										4400083	38154924	42555007
50 - O. C.	5980000										5980000	19818348	25798348
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								77745			77745	4309075	4386820
50 - O. C.								1300000			1300000	4291996	5591996
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.									380000		380000	1048914	1428914
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	1306219	1306219

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50 - O. C.										427096	427096	1377874	1804970
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	201685										201685	2380603	2582288
02 - Wages											0	1054384	1054384
13 - O.E.	2900										2900	29321	32221
21 - Supplies & Materi											0	29383631	29383631
50 - O. C.											0	10231951	10231951
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi								620283			620283	9142640	9762923
50 - O. C.								1302186			1302186	979329	2281515
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									139539		139539	1774443	1913982
50 - O. C.											0	3830	3830

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17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	628578	628578
50 - O. C.										807731	807731	37434	845165
17 2236 02 789 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 01 - Midday Meals for 01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266
17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-1013								-1013	-18579	-19592

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17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-5084	-5084
21 2236 02 101 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
01 - Puducherry Region													
01 - Salaries											0	12339957	12339957
02 - Wages											0	2192337	2192337
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	806536	806536
50 - O. C.											0	26024251	26024251
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								49524			49524	491971	541495
02 - Wages											0	489900	489900
50 - O. C.								191380			191380	10033682	10225062

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21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
50 - O. C.											0	574011	574011
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										98210	98210	798183	896393
02 - Wages										8625	8625	103564	112189
11 - Domestic T.E.										180	180	1980	2160
50 - O. C.											0	563711	563711
21 2236 02 101 06 01 21 - Social Welfare 2236 - Nutritious Food 02 - Distri. of Nutrit 101 - Special Nutritio 06 - Nutrition Compone 01 - Puducherry Region													
01 - Salaries	1710726										1710726	2098099	3808825
02 - Wages	23184										23184	51336	74520
13 - O.E.	6200										6200	3300	9500
14 - Rent,Rates & Taxe											0	29340	29340
50 - O. C.	25988736										25988736	1645261	27633997

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21 2236 02 789 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Puducherry Region													
50 - O. C.	2561940										2561940	1206121	3768061
21 2236 02 789 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 02 - Karaikal Region													
50 - O. C.											0	22573	22573
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6512	-6512
Major Head Total	40875454	-1013						3541118	519539	1341842	46276940	186819835	233096775
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.	300000										300000	-14600	285400

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06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.											0	300000	300000
06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-280000	-280000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.	500000										500000	1924820	2424820
06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								1955			1955	95487	97442

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06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.											0	15401	15401
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	4050	4050
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	1002533										1002533	6832274	7834807
11 - Domestic T.E.	14911										14911	0	14911
13 - O.E.	250000										250000	134666	384666
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								439414			439414	3809943	4249357

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06 2245 80 800 08 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
13 - O.E.											0	0	0
30 - Other Contractual	714000										714000	0	714000
24 2245 02 101 01 01 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 01 - Puducherry Region													
50 - O. C.											0	9324400	9324400
24 2245 02 101 01 02 24 - Agriculture 2245 - Relief on Accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Relief to Farmers 02 - Karaikal Region													
50 - O. C.											0	22333600	22333600
Major Head Total	4317696							855267			5172963	56444501	61617464
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
31 - Grants-in-Aid											0	500000	500000

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36 - Grant In Aid Sala 10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region											0	440000	440000
31 - Grants-in-Aid	2000000										2000000	1328000	3328000
36 - Grant In Aid Sala 10 2250 00 101 05 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 05 - Payment for other 01 - Puducherry Region	212544										212544	1487456	1700000
50 - O. C. 10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region	120000										120000	0	120000
01 - Salaries	1355462										1355462	8140888	9496350
02 - Wages											0	130886	130886
13 - O.E. 10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region	224577										224577	76620	301197
01 - Salaries								314613			314613	1726602	2041215

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10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	10401										10401	28615	39016
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	6200000										6200000	22413000	28613000
50 - O. C.											0	3920000	3920000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 - 00 -											0	-72000	-72000
Major Head Total	10122984							314613			10437597	40120067	50557664
22 2401 00 195 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 01 - Puducherry Region													
31 - Grants-in-Aid	259881										259881	14035018	14294899

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22 2401 00 195 01 02 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 02 - Karaikal Region													
31 - Grants-in-Aid											0	160000	160000
22 2401 00 195 06 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 06 - Assistance to Pon 01 - Puducherry Region													
31 - Grants-in-Aid											0	9700000	9700000
22 2401 00 789 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 01 - Puducherry Region													
31 - Grants-in-Aid	2063684										2063684	0	2063684
22 2401 00 789 01 02 22 - Co-operation 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Assistance to Agr 02 - Karaikal Region													
31 - Grants-in-Aid								450000			450000	0	450000

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24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	4448148										4448148	35082615	39530763
02 - Wages											0	278354	278354
06 - Medical Treatment	10466										10466	5069	15535
11 - Domestic T.E.	1000										1000	92963	93963
13 - O.E.	6625										6625	244077	250702
24 - P.O.L.	21583										21583	88494	110077
28 - PP&SS,Fees to Art											0	15100	15100
30 - Other Contractual	37838										37838	963458	1001296
50 - O. C.	17700	-60451									-42751	1566725	1523974
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								4665819			4665819	28907211	33573030
02 - Wages											0	67668	67668
06 - Medical Treatment								33262			33262	0	33262
11 - Domestic T.E.								22765			22765	5670	28435
13 - O.E.								102445			102445	251059	353504
30 - Other Contractual								180777			180777	871895	1052672
34 - Schol.& Stipend								43596			43596	151131	194727
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									1335586		1335586	8846668	10182254

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13 - O.E.											0	4846	4846
28 - PP&SS,Fees to Art									2162		2162	0	2162
30 - Other Contractual											0	397392	397392
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										1017725	1017725	6822226	7839951
02 - Wages											0	41236	41236
11 - Domestic T.E.											0	17700	17700
13 - O.E.											0	38814	38814
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	104311										104311	2116047	2220358
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								136413			136413	220527	356940
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	18273	18273

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24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1483	1483	7199	8682
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	790780	-864									789916	8897122	9687038
02 - Wages											0	9357	9357
11 - Domestic T.E.											0	6900	6900
13 - O.E.											0	269297	269297
14 - Rent,Rates & Taxe											0	1488359	1488359
30 - Other Contractual											0	252384	252384
33 - Subsidies	21988320										21988320	95283780	117272100
50 - O. C.		-347000									-347000	770000	423000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								1014092			1014092	8888611	9902703

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11 - Domestic T.E.								2080			2080	0	2080
13 - O.E.											0	12444	12444
14 - Rent,Rates & Taxe								171132			171132	53698	224830
33 - Subsidies								-73009			-73009	62571872	62498863
50 - O. C.								-3000			-3000	175000	172000
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	888400	888400
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	10775000										10775000	6875000	17650000
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								273994			273994	3253381	3527375
13 - O.E.											0	21791	21791
30 - Other Contractual											0	1200000	1200000

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50 - O. C.											0	300000	300000
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	690000	690000
33 - Subsidies											0	623040	623040
36 - Grant In Aid Sala	627530										627530	8006194	8633724
50 - O. C.											0	186597	186597
24 2401 00 103 02 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
02 - Karaikal Region													
30 - Other Contractual								150000			150000	0	150000
33 - Subsidies								131520			131520	0	131520
50 - O. C.								50000			50000	0	50000
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								728330			728330	4276524	5004854
06 - Medical Treatment											0	615987	615987

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13 - O.E.											0	4800	4800
30 - Other Contractual											0	1000000	1000000
50 - O. C.											0	200000	200000
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	1226906										1226906	9174956	10401862
13 - O.E.	25488										25488	140368	165856
30 - Other Contractual											0	2267611	2267611
50 - O. C.											0	56393	56393
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	75000	75000
24 2401 00 108 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
01 - Integrated farmin													
01 - Puducherry Region													
50 - O. C.											0	163420	163420
24 2401 00 109 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Puducherry Region													
01 - Salaries	440962										440962	2932683	3373645

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13 - O.E.	1924										1924	7800	9724
24 2401 00 109 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
01 - Puducherry Region													
50 - O. C.											0	4300000	4300000
24 2401 00 109 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Puducherry Region													
01 - Salaries	12428809										12428809	101763801	114192610
06 - Medical Treatment	5659										5659	105066	110725
11 - Domestic T.E.											0	105067	105067
13 - O.E.											0	399774	399774
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								2650599			2650599	19830966	22481565
11 - Domestic T.E.								20032			20032	1622	21654
30 - Other Contractual											0	125000	125000
50 - O. C.											0	75000	75000

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24 2401 00 110 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 110 - Crop Insurance 02 - Scheme for promot 01 - Puducherry Region													
33 - Subsidies											0	0	0
24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1754666										1754666	13373212	15127878
11 - Domestic T.E.	9573										9573	19110	28683
13 - O.E.	23271										23271	40123	63394
50 - O. C.											0	33328	33328
24 2401 00 113 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 02 - Government Agricu 01 - Puducherry Region													
01 - Salaries	2177218										2177218	16464785	18642003
06 - Medical Treatment											0	12713	12713
13 - O.E.											0	353450	353450
24 2401 00 113 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 01 - Puducherry Region													
01 - Salaries	76730										76730	542024	618754

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13 - O.E.	5180										5180	79118	84298
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
26 - Advertising & Pub											0	18648	18648
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	495658										495658	2491292	2986950
13 - O.E.	2590										2590	0	2590
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid	3146000										3146000	2707000	5853000
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	6796607										6796607	58096395	64893002

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03 - O.T.A.											0	14852	14852
11 - Domestic T.E.	95087										95087	143392	238479
13 - O.E.	6325										6325	171419	177744
26 - Advertising & Pub											0	21991	21991
28 - PP&SS,Fees to Art											0	25000	25000
30 - Other Contractual	1144080										1144080	2095952	3240032
33 - Subsidies											0	4305275	4305275
50 - O. C.	10515000										10515000	1402942	11917942
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								970347			970347	7418122	8388469
33 - Subsidies											0	326294	326294
50 - O. C.								2450248			2450248	179600	2629848
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies									26100		26100	396065	422165
50 - O. C.									634028		634028	241500	875528
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	193140										193140	4082640	4275780

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24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies											0	6461012	6461012
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	384120	384120
24 2401 00 789 13 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
13 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	300000	300000
24 2401 00 789 14 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
01 - Puducherry Region													
33 - Subsidies											0	56250	56250

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24 2401 00 789 14 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies											0	50000	50000
24 2401 00 789 14 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 04 - Yanam Region													
33 - Subsidies										47670	47670	0	47670
24 2401 00 789 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	1177000	1177000
24 2401 00 789 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Puducherry Regoin													
31 - Grants-in-Aid	599000										599000	515000	1114000

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24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.											0	4000000	4000000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	22415000	22415000
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	6573000	6573000
36 - Grant In Aid Sala											0	4750000	4750000
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					35043						35043	727100	762143

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32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					39488						39488	456500	495988
Major Head Total	82322739	-408315			74531			14171442	1997876	1066878	99225151	622283724	721508875
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main											0	8201	8201
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1644023										1644023	12227595	13871618

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02 - Wages											0	261610	261610
13 - O.E.											0	79088	79088
50 - O. C.											0	1543	1543
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								605029			605029	4181426	4786455
11 - Domestic T.E.								13460			13460	3320	16780
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								233203			233203	2608594	2841797
13 - O.E.											0	900	900
Major Head Total	1644023							851692			2495715	19372277	21867992
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	669589										669589	5523684	6193273

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13 - O.E.	286194										286194	1536366	1822560
14 - Rent,Rates & Taxe											0	123885	123885
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								126390			126390	1407673	1534063
13 - O.E.											0	7450	7450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	3550	3550
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	1242265										1242265	8460913	9703178
11 - Domestic T.E.											0	2160	2160
13 - O.E.	2435										2435	8572	11007
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								96483			96483	1657832	1754315

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13 - O.E.								5950			5950	14493	20443
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										87806	87806	495569	583375
13 - O.E.										6129	6129	0	6129
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	221516										221516	2245315	2466831
11 - Domestic T.E.											0	16454	16454
13 - O.E.	5292										5292	14729	20021
24 - P.O.L.											0	38594	38594
50 - O. C.											0	249760	249760
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								448821			448821	4405945	4854766
11 - Domestic T.E.								90			90	138630	138720

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13 - O.E.								9930			9930	14695	24625
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	65502										65502	372911	438413
25 2403 00 001 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	37944	37944
25 2403 00 001 08 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									93641		93641	0	93641
25 2403 00 001 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	67077	67077

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	3292901										3292901	28491115	31784016
06 - Medical Treatment	2978										2978	0	2978
11 - Domestic T.E.	223										223	176007	176230
13 - O.E.											0	19392	19392
24 - P.O.L.	2590										2590	23052	25642
50 - O. C.											0	0	0
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								477434			477434	4616582	5094016
11 - Domestic T.E.								250			250	2750	3000
13 - O.E.								17020			17020	13340	30360
24 - P.O.L.											0	20836	20836
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									285016		285016	2311223	2596239

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06 - Medical Treatment											0	480	480
13 - O.E.											0	7500	7500
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										272390	272390	2979019	3251409
11 - Domestic T.E.										4474	4474	0	4474
13 - O.E.											0	5467	5467
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	135798										135798	1269510	1405308
06 - Medical Treatment	3030										3030	111300	114330
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								35787			35787	426079	461866
11 - Domestic T.E.								50			50	550	600
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	92799										92799	489952	582751

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	2787683										2787683	24936214	27723897
06 - Medical Treatment	4321										4321	0	4321
11 - Domestic T.E.	36										36	854	890
13 - O.E.											0	4410	4410
24 - P.O.L.											0	13651	13651
28 - PP&SS,Fees to Art	45161										45161	2747531	2792692
50 - O. C.	735612										735612	1260531	1996143
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								249725			249725	3811067	4060792
11 - Domestic T.E.								240			240	3520	3760
13 - O.E.								1000			1000	16135	17135
24 - P.O.L.											0	10230	10230
50 - O. C.								75000			75000	31868	106868
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.										1000	1000	7000	8000

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25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid											0	1270000	1270000
36 - Grant In Aid Sala	19323285										19323285	198172872	217496157
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	3842194										3842194	33027339	36869533
06 - Medical Treatment	6986										6986	3296	10282
11 - Domestic T.E.	252										252	12782	13034
13 - O.E.											0	8768	8768
14 - Rent,Rates & Taxe											0	95220	95220
24 - P.O.L.											0	20471	20471
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								636607			636607	6793886	7430493
11 - Domestic T.E.								530			530	5830	6360

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14 - Rent,Rates & Taxe											0	56272	56272
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									57674		57674	559720	617394
11 - Domestic T.E.									2815		2815	16000	18815
13 - O.E.									1000		1000	902	1902
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - O.E.										1700	1700	1200	2900
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1734085										1734085	12722037	14456122
06 - Medical Treatment											0	108779	108779
11 - Domestic T.E.											0	193480	193480
13 - O.E.	1505										1505	0	1505
24 - P.O.L.											0	17587	17587

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26 - Advertising & Pub											0	178340	178340
33 - Subsidies	1648755										1648755	19837845	21486600
50 - O. C.											0	5000	5000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								70398			70398	811506	881904
11 - Domestic T.E.								80			80	880	960
13 - O.E.											0	9500	9500
33 - Subsidies								1984095			1984095	2783633	4767728
50 - O. C.											0	5880	5880
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									157592		157592	1322296	1479888
33 - Subsidies											0	324102	324102
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies											0	1013225	1013225

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25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	716472										716472	7635569	8352041
06 - Medical Treatment	2910										2910	0	2910
13 - O.E.	10000										10000	2934	12934
24 - P.O.L.											0	17204	17204
50 - O. C.	55101										55101	219306	274407
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								44232			44232	483760	527992
11 - Domestic T.E.								50			50	550	600
13 - O.E.											0	14548	14548
24 - P.O.L.											0	18758	18758
50 - O. C.											0	8803	8803
25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	256660										256660	2733907	2990567

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25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								118959			118959	1315997	1434956
11 - Domestic T.E.								100			100	850	950
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries									19437		19437	27836	47273
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	529818										529818	4065319	4595137
11 - Domestic T.E.											0	8420	8420
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	287669										287669	3199047	3486716

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11 - Domestic T.E.											0	2430	2430
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
33 - Subsidies											0	198000	198000
50 - O. C.											0	96000	96000
25 2403 00 103 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
02 - Karaikal Region													
33 - Subsidies											0	148000	148000
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	87102										87102	633446	720548
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	87102										87102	621346	708448

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25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	41760										41760	320916	362676
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	219714										219714	3010831	3230545
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	780153	780153
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	13644	13644

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25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	281520										281520	5594692	5876212
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies								614790			614790	968760	1583550
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies											0	274996	274996
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	4081350	4081350

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25 2403 00 800 11 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
11 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	173921	173921
25 2403 00 800 12 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
12 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	930600	930600
25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-424412	-424412
25 2403 00 911 02 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-1	-1

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					5900						5900	739179	745079
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	16655	16655
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	499761	499761

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Major Head Total	38728815				5900			5014011	617175	373499	44739400	418547962	463287362
22 2404 00 001 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Puducherry Region													
01 - Salaries	1749440										1749440	13782502	15531942
11 - Domestic T.E.											0	95819	95819
13 - O.E.	17120										17120	232573	249693
22 2404 00 195 04 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
04 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid							805				805	-805	0
22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -							-805				-805	0	-805

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Major Head Total	1766560										1766560	14110089	15876649
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	2592306										2592306	20692038	23284344
02 - Wages											0	6760	6760
06 - Medical Treatment	9718										9718	106153	115871
11 - Domestic T.E.	24135										24135	74379	98514
13 - O.E.	18268										18268	1735815	1754083
28 - PP&SS,Fees to Art											0	18710	18710
30 - Other Contractual											0	255200	255200
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								818214			818214	5259553	6077767
02 - Wages											0	54824	54824
11 - Domestic T.E.											0	62956	62956
13 - O.E.								1000			1000	26793	27793

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26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									545663		545663	3172032	3717695
13 - O.E.											0	5050	5050
26 2405 00 001 01 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 04 - Yanam Region													
01 - Salaries										507755	507755	4237467	4745222
06 - Medical Treatment											0	61154	61154
13 - O.E.										9736	9736	37923	47659
26 2405 00 001 03 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	340227										340227	4080450	4420677
26 2405 00 001 03 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								58686			58686	1947228	2005914

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26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	15716	15716
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										160995	160995	675777	836772
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	846652										846652	6700230	7546882
11 - Domestic T.E.											0	33950	33950
13 - O.E.											0	210840	210840
27 - Minor Works, Main											0	19000	19000
31 - Grants-in-Aid											0	88200	88200
33 - Subsidies											0	1117500	1117500
36 - Grant In Aid Sala											0	758914	758914
50 - O. C.	111410										111410	89398	200808

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26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								286924			286924	2494359	2781283
11 - Domestic T.E.											0	12194	12194
13 - O.E.											0	24633	24633
33 - Subsidies											0	1032300	1032300
50 - O. C.											0	10500	10500
26 2405 00 101 01 04 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 04 - Yanam Region													
13 - O.E.										24578	24578	0	24578
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries											0	-18982	-18982
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	348382										348382	1722602	2070984

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13 - O.E.	44278										44278	19721	63999
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.											0	12180	12180
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	1008623										1008623	7814347	8822970
11 - Domestic T.E.											0	800	800
13 - O.E.	9170										9170	39327	48497
50 - O. C.											0	1850	1850
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								191471			191471	1488576	1680047
11 - Domestic T.E.											0	11394	11394
13 - O.E.											0	11649	11649
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	39864										39864	95184	135048

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33 - Subsidies											0	3473518	3473518
50 - O. C.											0	1050	1050
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	9920	9920
33 - Subsidies								1175674			1175674	3422403	4598077
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.										14506	14506	0	14506
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	99142										99142	0	99142
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								131292			131292	1286708	1418000

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13 - O.E.											0	4747	4747
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									50558		50558	381402	431960
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	151376										151376	1284556	1435932
13 - O.E.	103979										103979	271553	375532
20 - Other Admv.Expens											0	35000	35000
21 - Supplies & Materi											0	15100	15100
24 - P.O.L.	6906										6906	62980	69886
26 - Advertising & Pub											0	376319	376319
27 - Minor Works, Main											0	22000	22000
34 - Schol.& Stipend											0	1064000	1064000
50 - O. C.	79009										79009	1271609	1350618
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
13 - O.E.								2714			2714	21335	24049

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26 - Advertising & Pub											0	7770	7770
34 - Schol.& Stipend								55274			55274	849675	904949
50 - O. C.								138000			138000	260255	398255
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Schol.& Stipend									189000		189000	0	189000
50 - O. C.											0	170000	170000
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.										4970	4970	9500	14470
34 - Schol.& Stipend											0	689000	689000
50 - O. C.											0	249445	249445
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	1283756										1283756	8348872	9632628
11 - Domestic T.E.											0	800	800

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13 - O.E.											0	82493	82493
33 - Subsidies											0	2279714	2279714
34 - Schol.& Stipend	14532										14532	125944	140476
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								186390			186390	2499343	2685733
13 - O.E.											0	24475	24475
33 - Subsidies											0	1800000	1800000
26 2405 00 120 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 - Mahe Region													
33 - Subsidies											0	1000000	1000000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1640695										1640695	13264060	14904755
02 - Wages											0	275876	275876
11 - Domestic T.E.											0	82480	82480

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13 - O.E.	9900										9900	28408	38308
21 - Supplies & Materi											0	28997	28997
34 - Schol.& Stipend											0	248584	248584
50 - O. C.	354000										354000	708000	1062000
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								288414			288414	2139602	2428016
06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.											0	97270	97270
13 - O.E.											0	56360	56360
21 - Supplies & Materi								141010			141010	52648	193658
27 - Minor Works, Main								14400			14400	22450	36850
50 - O. C.								69049			69049	6839	75888
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									340924		340924	2068170	2409094
11 - Domestic T.E.											0	25620	25620
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										284897	284897	2289740	2574637

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13 - O.E.										5315	5315	24261	29576
21 - Supplies & Materi										5638	5638	40178	45816
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	255500										255500	131415500	131671000
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								-6000			-6000	32175500	32169500
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.											0	12717000	12717000
26 2405 00 800 19 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
04 - Yanam Region													
50 - O. C.											0	46853675	46853675

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26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	66883										66883	30303	97186
31 - Grants-in-Aid											0	93043500	93043500
50 - O. C.											0	27872000	27872000
26 2405 00 800 20 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 02 - Karaikal Region													
50 - O. C.											0	8731500	8731500
26 2405 00 800 20 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 03 - Mahe Region													
50 - O. C.											0	1397500	1397500
26 2405 00 800 20 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 04 - Yanam Region													
50 - O. C.											0	13304000	13304000

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26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-627607	-627607
32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main					116000						116000	187979	303979

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32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main											0	973190	973190
32 2405 00 800 06 03 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 03 - Mahe Region													
27 - Minor Works, Main					161178						161178	75000	236178
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main											0	46711	46711

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Major Head Total	9458711				277178			3552512	1126145	1018390	15432936	555347415	570780351
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	8591855										8591855	45468084	54059939
02 - Wages	390816										390816	4732018	5122834
06 - Medical Treatment	156023										156023	358416	514439
11 - Domestic T.E.											0	231297	231297
13 - O.E.	43537										43537	499183	542720
24 - P.O.L.											0	162334	162334
30 - Other Contractual	54734										54734	0	54734
50 - O. C.	759991										759991	514000	1273991
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								423660			423660	5526779	5950439
11 - Domestic T.E.								24720			24720	0	24720
13 - O.E.								10300			10300	43879	54179

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50 - O. C.								27450			27450	14250	41700
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										116840	116840	967589	1084429
13 - O.E.											0	9458	9458
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	118878	118878
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
13 - O.E.											0	508077	508077
50 - O. C.	264510										264510	283030	547540
24 2406 01 102 05 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
50 - O. C.											0	10800	10800

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24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	1336211	1336211
24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523
24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.											0	1900501	1900501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	12154										12154	184734	196888

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24 2406 01 911 01 00													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-99176	-99176
24 2406 02 112 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region													
01 - Salaries	1423421										1423421	10321180	11744601
Major Head Total	11697041							486130		116840	12300011	73960045	86260056
06 2408 01 102 08 01													
06 - Revenue and Food													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
01 - Puducherry Region													
33 - Subsidies	297716533										297716533	1441312267	1739028800

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06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies										16163867	16163867	67826810	83990677
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies											0	310000000	310000000
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-261695395	-261695395
Major Head Total	297716533									16163867	313880400	1557443682	1871324082
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala											0	44284149	44284149

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24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid											0	1666777	1666777
36 - Grant In Aid Sala											0	11606000	11606000
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala								16556548			16556548	205304594	221861142
Major Head Total								16556548			16556548	262861520	279418068
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	10896411										10896411	81124413	92020824

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06 - Medical Treatment	24035										24035	20996	45031
11 - Domestic T.E.	30248										30248	225947	256195
13 - O.E.	750195										750195	1888735	2638930
14 - Rent,Rates & Taxe	31485										31485	314850	346335
26 - Advertising & Pub											0	34944	34944
30 - Other Contractual	55619										55619	589134	644753
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								674969			674969	5784340	6459309
02 - Wages											0	82258	82258
13 - O.E.								1535			1535	98568	100103
34 - Schol.& Stipend								43856			43856	146820	190676
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									439437		439437	3068972	3508409
02 - Wages											0	41980	41980
11 - Domestic T.E.											0	59930	59930
13 - O.E.											0	4700	4700
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										340572	340572	2343657	2684229

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11 - Domestic T.E.											0	12500	12500
13 - O.E.										15769	15769	15490	31259
22 2425 00 001 04 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	27902										27902	312637	340539
22 2425 00 001 04 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								388			388	31887	32275
22 2425 00 001 04 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	18356	18356
22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										10124	10124	23048	33172

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22 2425 00 911 01 00													
22 - Co-operation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-50000	-50000
Major Head Total	11815895							720748	439437	366465	13342545	96194162	109536707
24 2435 01 101 05 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	546824										546824	4546961	5093785
13 - O.E.											0	49617	49617
36 - Grant In Aid Sala	4000000										4000000	38250000	42250000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala								1246949			1246949	5784787	7031736

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Major Head Total	4546824							1246949			5793773	48631365	54425138
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	42959000	42959000
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	82244000	82244000
27 2505 02 101 08 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
08 - Mahila Kisan Sash													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4008000	4008000

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27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27756000	27756000
27 2505 02 789 03 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
03 - Mahila Kisan Sash													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1717000	1717000
Major Head Total											0	158684000	158684000
10 2515 00 101 01 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Puducherry Region													
01 - Salaries	4252445										4252445	31624616	35877061

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06 - Medical Treatment	124933										124933	96342	221275
11 - Domestic T.E.	84729										84729	25070	109799
13 - O.E.											0	631317	631317
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								760621			760621	4258816	5019437
13 - O.E.								350			350	8778	9128
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala	3600000										3600000	7200000	10800000
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
01 - Salaries								-8110			-8110	0	-8110
36 - Grant In Aid Sala											0	15090000	15090000
10 2515 00 789 09 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
789 - Special Componen													
09 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid	3000000										3000000	0	3000000

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10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4275000	-4275000
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	1058184										1058184	6405920	7464104
13 - O.E.	10795										10795	43464	54259
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	58416										58416	154909	213325
27 2515 00 001 04 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								35791			35791	29912	65703

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27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	7968	7968
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	9189316										9189316	68227856	77417172
06 - Medical Treatment											0	59288	59288
11 - Domestic T.E.											0	60893	60893
13 - O.E.	71037										71037	707591	778628
14 - Rent,Rates & Taxe	28600										28600	273000	301600
50 - O. C.											0	2358	2358
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								3046015			3046015	20844869	23890884
06 - Medical Treatment											0	20244	20244
11 - Domestic T.E.								700			700	7160	7860

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13 - O.E.								97201			97201	70989	168190
27 2515 00 102 01 03													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									410590		410590	3443911	3854501
13 - O.E.									440		440	1050	1490
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										107167	107167	1758889	1866056
27 2515 00 102 06 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
06 - Shyama Prasad Muk													
01 - Puducherry Region													
31 - Grants-in-Aid											0	152800000	152800000
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.											0	64000	64000

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27 2515 00 102 08 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 02 - Karaikal Region													
27 - Minor Works, Main											0	56518	56518
50 - O. C.								-6150			-6150	24204	18054
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2996000	2996000
27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio											0	166562500	166562500
Major Head Total	21478455							3926418	411030	107167	25923070	479283432	505206502
10 2575 60 101 01 01 10 - District Administ 2575 - Other Special A 60 - Others 101 - Assistance to Lo 01 - M.L.A's Local Are 01 - Puducherry Region													
31 - Grants-in-Aid											0	32081000	32081000

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10 2575 60 789 01 01													
10 - District Administ													
2575 - Other Special A													
60 - Others													
789 - Special Compone													
01 - M.L.A's Local Are													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13749000	13749000
Major Head Total											0	45830000	45830000
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Puducherry Region													
27 - Minor Works, Main											0	451122	451122
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	4291834	4291834

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16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main											0	226657	226657
16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					5070293						5070293	18565127	23635420
16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main					182851						182851	445737	628588
16 2702 01 789 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main											0	9750	9750

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16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	158634	158634
16 2702 01 789 05 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	8850	8850
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	172787	172787
16 2702 01 800 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Puducherry Region													
27 - Minor Works, Main											0	434998	434998

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					131672						131672	5138317	5269989
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					157080						157080	2475818	2632898
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					2295067						2295067	12313873	14608940
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					19905						19905	994786	1014691

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1952231										1952231	10847144	12799375
11 - Domestic T.E.	1440										1440	13140	14580
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1544749			1544749	13720414	15265163
11 - Domestic T.E.								1620			1620	17370	18990
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	7078703						29486				7108189	49387825	56496014
11 - Domestic T.E.	270										270	19182	19452
13 - O.E.	8341										8341	179358	187699
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								7132498			7132498	51817296	58949794

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11 - Domestic T.E.								2160			2160	31760	33920
13 - O.E.											0	18100	18100
34 - Schol.& Stipend								404476			404476	1538568	1943044
50 - O. C.											0	20000000	20000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									434785		434785	3807988	4242773
06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									90		90	12827	12917
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										227210	227210	1194724	1421934
06 - Medical Treatment											0	144720	144720
11 - Domestic T.E.											0	8235	8235
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					10000						10000	311952	321952

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27 - Minor Works, Main					5800						5800	122749	128549
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	298789	298789
27 - Minor Works, Main											0	289996	289996
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	2173589										2173589	18712874	20886463
02 - Wages											0	106846	106846
06 - Medical Treatment	47157										47157	121959	169116
11 - Domestic T.E.	4893										4893	81759	86652
13 - O.E.	490										490	59230	59720
24 - P.O.L.	46453										46453	203360	249813

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26 - Advertising & Pub											0	60908	60908
30 - Other Contractual	30000										30000	649733	679733
33 - Subsidies											0	2809275	2809275
50 - O. C.											0	72500	72500
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								58590			58590	465828	524418
33 - Subsidies								764387			764387	0	764387
24 2702 02 789 02 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
01 - Puducherry Region													
33 - Subsidies											0	408970	408970
24 2702 02 789 02 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies											0	30000	30000
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2936	-2936

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Major Head Total	11343567				7872668		29486	9908480	434875	227210	29816286	223290220	253106506
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	1463109	1463109
16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main					856						856	329386	330242
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	188965	188965

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16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main											0	4995595	4995595
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main											0	472874	472874
Major Head Total					856						856	7449929	7450785
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	17015071	-50283									16964788	162077378	179042166

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06 - Medical Treatment	3080										3080	313736	316816
11 - Domestic T.E.	171										171	160923	161094
30 - Other Contractual											0	1248872	1248872
34 - Schol.& Stipend	869844										869844	8270936	9140780
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2547569			2547569	20894628	23442197
11 - Domestic T.E.								4322			4322	9254	13576
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									506479		506479	5689608	6196087
11 - Domestic T.E.									90		90	8395	8485
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										849122	849122	5548305	6397427
11 - Domestic T.E.										18132	18132	50431	68563

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30 - Other Contractual											0	1573356	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	99032979	-100844	-13270								98918865	906857973	1005776838
02 - Wages	1316520										1316520	8762720	10079240
03 - O.T.A.											0	78773	78773
06 - Medical Treatment	170384										170384	1697783	1868167
11 - Domestic T.E.	485961										485961	4604403	5090364
13 - O.E.	296349										296349	6083124	6379473
14 - Rent,Rates & Taxe	139427										139427	2558632	2698059
26 - Advertising & Pub											0	812536	812536
27 - Minor Works, Main	23828823										23828823	23828443	47657266
28 - PP&SS,Fees to Art	26820400										26820400	15203802	42024202
30 - Other Contractual	187197										187197	4316314	4503511
50 - O. C.(C)											0	3700000	3700000
50 - O. C.											0	0	0
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								15559706			15559706	114153125	129712831
02 - Wages											0	33462	33462
03 - O.T.A.											0	13269	13269
11 - Domestic T.E.								24328			24328	370575	394903
13 - O.E.								268437			268437	651401	919838
14 - Rent,Rates & Taxe								27322			27322	312131	339453
27 - Minor Works, Main								490148			490148	9989622	10479770
34 - Schol.& Stipend								405600			405600	1832066	2237666
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3464672		3464672	37624564	41089236

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02 - Wages											0	54824	54824
11 - Domestic T.E.									30363		30363	121637	152000
13 - O.E.									48993		48993	303464	352457
27 - Minor Works, Main									2500		2500	5414586	5417086
34 - Schol.& Stipend									215904		215904	448682	664586
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										3345014	3345014	26663376	30008390
11 - Domestic T.E.										77747	77747	51659	129406
13 - O.E.											0	219379	219379
27 - Minor Works, Main										52534	52534	1192836	1245370
34 - Schol.& Stipend											0	502446	502446
50 - O. C.											0	10700	10700
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	501703										501703	5245534	5747237
11 - Domestic T.E.	26832										26832	97719	124551
13 - O.E.	173555										173555	453575	627130
14 - Rent,Rates & Taxe											0	495000	495000
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	279157										279157	5823846	6103003

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50 - O. C.	811421065										811421065	13099931445	13911352510
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.											0	1233581914	1233581914
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	1040514						90071				1130585	8308718	9439303
11 - Domestic T.E.	46214										46214	77233	123447
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	1232677										1232677	9951613	11184290
11 - Domestic T.E.	6665										6665	93814	100479
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								113235			113235	893251	1006486

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	106200										106200	128940	235140
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	115334										115334	1841670	1957004
50 - O. C.	911087										911087	1901850	2812937
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-1127547									-1127547	-241061	-1368608
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	714184										714184	9528077	10242261

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main											0	144274	144274
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										577568	577568	585236	1162804
29 2801 80 800 02 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 02 - Grant on subsidy 01 - Puducherry Region													
33 - Subsidies							30000000				30000000	0	30000000
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					467600						467600	532400	1000000

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Major Head Total	986741393	-1278674	-13270		467600		30090071	19455333	4282611	5142876	1044887940	15764208808	16809096748
22 2851 00 103 01 01													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
01 - Handloom Developm													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4955000	4955000
22 2851 00 103 02 01													
22 - Co-operation													
2851 - Village and Sma													
00 -													
103 - Handloom Industr													
02 - Weaver's Welfare													
01 - Puducherry Region													
31 - Grants-in-Aid							850				850	-850	0
22 2851 00 911 01 00													
22 - Co-operation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -							-850				-850	0	-850

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1998987										1998987	17918925	19917912
11 - Domestic T.E.											0	152480	152480
13 - O.E.	75915										75915	3459175	3535090
28 - PP&SS,Fees to Art											0	9000	9000
30 - Other Contractual	56072										56072	607770	663842
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								161659			161659	546184	707843
13 - O.E.								950			950	20045	20995
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	2356997										2356997	17945807	20302804
06 - Medical Treatment	24000										24000	0	24000
11 - Domestic T.E.	56336										56336	1767	58103

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13 - O.E.	20318										20318	650926	671244
30 - Other Contractual	24885										24885	223965	248850
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								154057			154057	1634487	1788544
02 - Wages											0	6878	6878
13 - O.E.								11950			11950	61085	73035
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									76127		76127	598119	674246
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										59843	59843	535565	595408
13 - O.E.											0	10595	10595
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	45789										45789	857972	903761

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								5388			5388	73808	79196
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.										4385	4385	13486	17871
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	217100										217100	1513401	1730501
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	82281										82281	685934	768215
36 - Grant In Aid Sala											0	123555	123555
50 - O. C.											0	546000	546000
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								71298			71298	435437	506735

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34 - Schol.& Stipend								26339			26339	303203	329542
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										22547	22547	205477	228024
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	531250										531250	3689261	4220511
11 - Domestic T.E.											0	92952	92952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								148130			148130	1232588	1380718
11 - Domestic T.E.								25175			25175	0	25175
13 - O.E.											0	32202	32202
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	324064										324064	2100108	2424172

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34 - Schol.& Stipend											0	273665	273665
50 - O. C.	590000										590000	5326459	5916459
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6365800	6365800
36 - Grant In Aid Sala	17362399										17362399	79140688	96503087
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	276387	276387
50 - O. C.											0	92318	92318
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	17318										17318	160695	178013
50 - O. C.											0	128160	128160
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								10500			10500	111213	121713

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend											0	215305	215305
50 - O. C.											0	85760	85760
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	108574	108574
50 - O. C.											0	36504	36504
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	40000	40000

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28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	400006										400006	2610102	3010108
11 - Domestic T.E.	36338										36338	22869	59207
26 - Advertising & Pub	215460										215460	457000	672460
50 - O. C.											0	11874489	11874489
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	708975	708975
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	200000	200000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	105000	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-33629	-33629
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						8850					8850	445575	454425

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Major Head Total	24435515				8850			615446	76127	86775	25222713	169864695	195087408
22 2852 08 201 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala(C)	110000000										110000000	0	110000000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	235503000	235503000

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36 - Grant In Aid Sala											0	107498640	107498640
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	3795830	3795830
28 2852 08 911 01 00													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-5527495									-5527495	0	-5527495
28 2852 80 800 01 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Puducherry Region													
50 - O. C.											0	300000	300000
Major Head Total	110000000	-5527495									104472505	347129486	451601991
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	4967109										4967109	33389487	38356596

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06 - Medical Treatment	25790										25790	81000	106790
11 - Domestic T.E.											0	89407	89407
13 - O.E.	692206										692206	1182791	1874997
24 - P.O.L.											0	19334	19334
26 - Advertising & Pub	104793										104793	642117	746910
28 - PP&SS,Fees to Art	398000										398000	0	398000
30 - Other Contractual	124367										124367	1615570	1739937
50 - O. C.	89314										89314	0	89314
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	375816										375816	2918205	3294021
Major Head Total	6777395										6777395	39937911	46715306
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main					479900						479900	868187	1348087
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main					8083532						8083532	7154546	15238078

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16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					444668						444668	1986670	2431338
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					515536						515536	6403914	6919450
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					679800						679800	619931	1299731
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					767						767	203016	203783

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16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	500000	500000
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1552951	1552951
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					1000						1000	2217831	2218831
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					173800						173800	1000000	1173800

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16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					14309576						14309576	79296654	93606230
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					2113140						2113140	15186915	17300055
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					328323						328323	1786223	2114546
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	2101548	2101548

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16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					5743469						5743469	9154283	14897752
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					267600						267600	926366	1193966
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	2939757	2939757
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	23744115										23744115	154485452	178229567

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02 - Wages	128340										128340	1710592	1838932
06 - Medical Treatment	17263										17263	7206	24469
11 - Domestic T.E.	11790										11790	246438	258228
13 - O.E.	34533										34533	285061	319594
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1427476			1427476	13049484	14476960
11 - Domestic T.E.								1170			1170	10620	11790
13 - O.E.											0	96078	96078
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1721791		1721791	10534209	12256000
02 - Wages									102672		102672	1263712	1366384
11 - Domestic T.E.									720		720	141565	142285
13 - O.E.									8734		8734	36992	45726
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										657441	657441	4872258	5529699

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02 - Wages										1561608	1561608	19427296	20988904
11 - Domestic T.E.											0	3610	3610
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					397525						397525	5405634	5803159
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main					978823						978823	824336	1803159
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					264087						264087	1360000	1624087
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	307115	307115

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16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					22900						22900	148000	170900
27 - Minor Works, Main					21767						21767	89075	110842
Major Head Total	23936041				34826213			1428646	1833917	2219049	64243866	348208689	412452555
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	467772										467772	5182710	5650482
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	668318										668318	5052860	5721178

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08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								115743			115743	918847	1034590
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	20625000	20625000
36 - Grant In Aid Sala											0	103600000	103600000
Major Head Total	1136090							115743			1251833	135379417	136631250
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	2982900										2982900	20906096	23888996

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13 - O.E.											0	129967	129967
31 - Grants-in-Aid											0	9628000	9628000
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.											0	4140	4140
14 - Rent,Rates & Taxe											0	26140	26140
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	182378	183154
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	2560	2560
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
13 - O.E.											0	9000	9000

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36 - Grant In Aid Sala											0	2328632	2328632
Major Head Total	2983676										2983676	33216913	36200589
09 3451 00 090 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 01 - Computerisation i 01 - Puducherry Region													
01 - Salaries	1765315										1765315	14160615	15925930
06 - Medical Treatment											0	6451	6451
13 - O.E.											0	341975	341975
28 - PP&SS,Fees to Art	179541										179541	2049432	2228973
09 3451 00 090 03 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 01 - Puducherry Region													
01 - Salaries	4710016										4710016	32015130	36725146
06 - Medical Treatment											0	2310	2310
11 - Domestic T.E.	4200										4200	7590	11790
13 - O.E.	207763										207763	1387432	1595195
30 - Other Contractual	81824										81824	1238921	1320745
09 3451 00 090 03 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								426926			426926	2997120	3424046

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34 - Schol.& Stipend								7266			7266	87192	94458
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320
13 - O.E.											0	2000	2000
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6466										6466	462450	468916
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1120			1120	1120	2240
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	354868										354868	2277485	2632353

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13 - O.E.	4605										4605	22155	26760
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	1123535										1123535	6451280	7574815
13 - O.E.	31395										31395	70302	101697
30 - Other Contractual	10589										10589	395818	406407
31 - Grants-in-Aid											0	145290000	145290000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	138452										138452	118966	257418
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-11222									-11222	-19176	-30398
Major Head Total	8618569	-11222						435312			9042659	209367888	218410547
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1457742										1457742	10739052	12196794

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02 - Wages	6878										6878	6878	13756
13 - O.E.	309317										309317	212033	521350
30 - Other Contractual	325640										325640	1506630	1832270
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								557298			557298	4302481	4859779
13 - O.E.								84066			84066	51694	135760
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									85779		85779	969223	1055002
13 - O.E.									82926		82926	298673	381599
30 - Other Contractual											0	231604	231604
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										146732	146732	1306794	1453526
02 - Wages											0	123708	123708

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13 - O.E.										48271	48271	167045	215316
30 - Other Contractual										613937	613937	1975190	2589127
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	2384617										2384617	14471907	16856524
02 - Wages											0	6878	6878
11 - Domestic T.E.	60094										60094	161881	221975
12 - Foreign T.E.	27500										27500	61500	89000
13 - O.E.	72227										72227	788131	860358
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								154503			154503	746180	900683
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	80748										80748	971891	1052639
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2450			2450	16974	19424

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19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	69296	69296
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	18166993										18166993	4207007	22374000
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	1946582										1946582	1087910	3034492
50 - O. C.	9733211	-16498									9716713	22084116	31800829
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	4947792	4947792

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	110900	110900
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	3354998	3354998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					59700						59700	1038757	1098457

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1417154	1417154
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					96350						96350	1312099	1408449
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					593723						593723	1220178	1813901
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					17760						17760	5000000	5017760

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	442735	442735
Major Head Total	34571549	-16498			767533			798317	168705	808940	37098546	85390373	122488919
23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	6117748										6117748	34621221	40738969
02 - Wages											0	12844	12844
06 - Medical Treatment											0	8136	8136
11 - Domestic T.E.	41442	-40000									1442	515566	517008
13 - O.E.	122545										122545	875009	997554
28 - PP&SS,Fees to Art											0	22000	22000
30 - Other Contractual	23870										23870	299496	323366
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								903079			903079	4979689	5882768

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23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-9453	-9453
23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-3577	-3577
Major Head Total	6615244	-275812						926122		25574	7291128	41808647	49099775
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	4651763										4651763	35960048	40611811

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02 - Wages	23184										23184	411436	434620
06 - Medical Treatment	4074										4074	7735	11809
11 - Domestic T.E.											0	52647	52647
13 - O.E.	90134										90134	1851550	1941684
24 - P.O.L.											0	6826	6826
26 - Advertising & Pub											0	170814	170814
28 - PP&SS,Fees to Art											0	124900	124900
30 - Other Contractual											0	802611	802611
50 - O. C.	8000										8000	1446283	1454283
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								665981			665981	5292740	5958721
02 - Wages											0	178778	178778
11 - Domestic T.E.											0	49342	49342
13 - O.E.								1100			1100	77420	78520
34 - Schol.& Stipend								21798			21798	94224	116022
50 - O. C.											0	83668	83668
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									463157		463157	3700008	4163165
06 - Medical Treatment									31923		31923	0	31923
11 - Domestic T.E.											0	8643	8643
13 - O.E.									9530		9530	40007	49537
28 - PP&SS,Fees to Art									4500		4500	0	4500
30 - Other Contractual											0	74448	74448
50 - O. C.											0	31859	31859
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										99068	99068	1464852	1563920

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13 - O.E.											0	15246	15246
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	1483363										1483363	11248533	12731896
06 - Medical Treatment											0	36092	36092
11 - Domestic T.E.	8590										8590	267978	276568
13 - O.E.											0	54939	54939
14 - Rent,Rates & Taxe											0	335670	335670
24 - P.O.L.											0	37800	37800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								645086			645086	4482454	5127540
11 - Domestic T.E.								5664			5664	53101	58765
13 - O.E.											0	3960	3960
14 - Rent,Rates & Taxe											0	55000	55000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	1118954										1118954	8783570	9902524

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11 - Domestic T.E.											0	67252	67252
13 - O.E.											0	102735	102735
30 - Other Contractual											0	619731	619731
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	64092										64092	682845	746937
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2156			2156	35468	37624
06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1179		1179	17990	19169
06 3456 00 190 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Puducherry Region													
31 - Grants-in-Aid											0	35000000	35000000

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36 - Grant In Aid Sala											0	45000000	45000000
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8890	-8890
Major Head Total	7452154							1341785	510289	99068	9403296	158822313	168225609
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	637333										637333	3472943	4110276
13 - O.E.	35380										35380	381162	416542
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								127836			127836	1106294	1234130

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									109566		109566	1129117	1238683
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01 10 - District Administ 3475 - Other General E 00 - 108 - Urban Oriented E 03 - National Urban Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000
Major Head Total	672713							127836	109566		910115	7640320	8550435
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works											0	1555100	1555100

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Major Head Total											0	1555100	1555100
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
51 - M. V.											0	29926520	29926520
52 - M & E	222213										222213	4175000	4397213
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					4179317						4179317	24144843	28324160

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					100700						100700	2845009	2945709
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					574977						574977	770891	1345868
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total	222213				4854994						5077207	63149459	68226666
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works					122000						122000	2619050	2741050

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53 - Major Works(C)											0	2454753	2454753
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	1923636	1923636
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works					210000						210000	790000	1000000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works											0	500000	500000
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works					1447500						1447500	8936000	10383500

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	869608	869608
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	1417000	1417000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					1139631						1139631	6523036	7662667
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works					48500						48500	35465	83965

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works					200718						200718	100000	300718
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	200000	200000
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works											0	13479693	13479693
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E					5900						5900	20700	26600

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32 4059 01 051 03 01													
32 - Building Programm													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
03 - Infrastructural f													
01 - Puducherry Region													
53 - Major Works											0	95525000	95525000
Major Head Total					3174249						3174249	135393941	138568190
12 4070 00 800 04 02													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
02 - Karaikal Region													
51 - M. V.											0	90140	90140
32 4070 00 800 02 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	1130000	1130000

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32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works					464266						464266	4399499	4863765
Major Head Total					464266						464266	5619639	6083905
17 4202 01 202 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works(C)											0	4332857	4332857
17 4202 01 202 02 01													
17 - Education													
4202 - Capital Outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 -													
53 - Major Works											0	-4350	-4350

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17 4202 01 800 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works											0	0	0
17 4202 01 800 01 03													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
03 - Mahe Region													
53 - Major Works(C)											0	50449983	50449983
17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	1043881	1043881
17 4202 01 901 01 00													
17 - Education													
4202 - Capital outlay													
01 - General Education													
901 -													
01 - DEDUCT RECOVRIES													
00 -													
00 -											0	700044	700044

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17 4202 02 105 01 02													
17 - Education													
4202 - Capital outlay													
02 - Technical Educati													
105 - Engineering Tech													
01 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works(C)											0	0	0
17 4202 03 800 01 01													
17 - Education													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - National Cadet Co													
01 - Puducherry Region													
51 - M. V.											0	46623	46623
32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works					1996120						1996120	6906915	8903035
32 4202 01 201 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
53 - Major Works					193950						193950	1751201	1945151

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32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	19280	19280
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	1240600	1240600
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	245000	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					719095						719095	8800608	9519703

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53 - Major Works(C)											0	2227380	2227380
32 4202 01 202 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
02 - Karaikal Region													
53 - Major Works					587082						587082	3163933	3751015
32 4202 01 202 01 03													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
03 - Mahe Region													
53 - Major Works					212687						212687	386568	599255
32 4202 01 202 01 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
04 - Yanam Region													
53 - Major Works					895508						895508	2304492	3200000
32 4202 01 202 02 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
02 - Higher Secondary													
01 - Puducherry Region													
53 - Major Works					6551740						6551740	15243223	21794963

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32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					2391379						2391379	3744313	6135692
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					576032						576032	2250166	2826198
32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	281696	281696
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					450760						450760	988002	1438762

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32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	985799	985799
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	1138343	1138343
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					1896000						1896000	3663065	5559065

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32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					630000						630000	368038	998038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					661560						661560	8837533	9499093
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					364360						364360	1962690	2327050
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					166307						166307	281711	448018

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32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					2770138						2770138	4729616	7499754
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					428691						428691	992306	1420997
32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	880031	880031
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					2203177						2203177	1380282	3583459

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32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					706800						706800	918649	1625449
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-1400088	-1400088
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					119928						119928	4973278	5093206
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					563200						563200	1907580	2470780

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32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					67750						67750	641000	708750
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	202813	202813
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	13486	13486
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					267011						267011	752864	1019875

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Major Head Total					25419275						25419275	140011411	165430686
18 4210 01 110 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
01 - Puducherry Region													
52 - M & E											0	324700	324700
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.								56980			56980	138809	195789
52 - M & E											0	244240	244240
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										15909	15909	126113	142022

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18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.											0	19643925	19643925
52 - M & E											0	389000	389000
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
51 - M. V.											0	55140	55140
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	8100										8100	439756	447856

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18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
51 - M. V.								55430			55430	140049	195479
18 4210 04 101 01 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 101 - Prevention and C 01 - Prevention and Co 01 - Puducherry Region													
52 - M & E											0	34911102	34911102
18 4210 04 107 02 01 18 - Medical 4210 - Capital Outlay 04 - Public Health 107 - Public Health La 02 - Upgradation of th 01 - Puducherry Region													
52 - M & E											0	54403468	54403468
18 4210 80 800 01 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 01 - Setting up of a M 01 - Puducherry Region													
53 - Major Works (C)											0	68580514	68580514

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32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works											0	5827745	5827745
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					194984						194984	1985512	2180496
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					544414						544414	3551408	4095822
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	741288	741288

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32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					8132						8132	526248	534380
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					49400						49400	62000	111400
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	995454	995454
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	2986394	2986394

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					53490						53490	10675	64165
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					448000						448000	2038000	2486000
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works											0	100000	100000
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					955500						955500	7785928	8741428

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32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works											0	3985000	3985000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	1333823	1333823
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					49400						49400	270000	319400
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	42000	42000

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1253305	1253305
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	495877	495877
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	600000	600000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works											0	219168	219168

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32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	4871220	4871220
Major Head Total	8100				2303320			112410		15909	2439739	220396519	222836258
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	4419578	4419578

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16 4215 01 101 02 03 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 03 - Mahe Region													
53 - Major Works					16600						16600	1840000	1856600
16 4215 01 101 02 04 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
53 - Major Works											0	3200000	3200000
16 4215 01 101 04 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Providing Water S 01 - Puducherry Region													
53 - Major Works											0	4973051	4973051
16 4215 01 102 01 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Puducherry Region													
53 - Major Works(C)											0	1852892	1852892

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53 - Major Works											0	5610087	5610087
16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works											0	281430	281430
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					22183565						22183565	121298642	143482207
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	12930000	12930000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	42629064	42629064

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16 4215 01 800 05 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					214159						214159	4486793	4700952
Major Head Total					22414324						22414324	203521537	225935861
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works					3611500						3611500	8000000	11611500
16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
53 - Major Works					419450						419450	26300	445750

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16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works					794644						794644	205356	1000000
Major Head Total					4825594						4825594	8231656	13057250
21 4225 01 789 01 01													
21 - Social Welfare													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
01 - Puducherry Region													
53 - Major Works(C)											0	12029118	12029118
32 4225 01 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of S													
02 - Karaikal Region													
53 - Major Works											0	470	470

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32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works					15000						15000	79980	94980
32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total					15000						15000	13368168	13383168
32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works											0	482016	482016

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32 4235 02 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	28861	28861
32 4235 02 800 04 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
04 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	27650	27650
32 4235 02 800 05 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Puducherry Region													
53 - Major Works											0	237563	237563
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	11797	11797

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Major Head Total											0	787887	787887
20 4250 00 201 03 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Puducherry Region													
52 - M & E											0	292019	292019
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	273238	273238
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	397832	397832

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32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works											0	263000	263000
32 4250 00 201 03 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Puducherry Region													
53 - Major Works					1000						1000	416617	417617
Major Head Total					1000						1000	1642706	1643706
24 4401 00 113 01 01													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
113 - Agricultural Eng													
01 - Government Agricu													
01 - Puducherry Region													
52 - M & E											0	307340	307340

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32 4401 00 800 01 01													
32 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Puducherry Region													
53 - Major Works					2990						2990	1648493	1651483
Major Head Total					2990						2990	1955833	1958823
32 4403 00 101 02 02													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
53 - Major Works					49400						49400	44000	93400
Major Head Total					49400						49400	44000	93400
26 4405 00 104 02 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
02 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	18259000	18259000

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24 4406 01 102 02 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
02 - Intensification o													
01 - Puducherry Region													
53 - Major Works											0	3140000	3140000
24 4406 01 102 03 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
03 - Expansion and Imp													
01 - Puducherry Region													
53 - Major Works											0	5176664	5176664
Major Head Total											0	8316664	8316664
22 4435 01 195 01 01													
22 - Co-operation													
4435 - Capital Outlay													
01 - Marketing and Qua													
195 - Investment in Ma													
01 - Share Capital to													
01 - Puducherry Region													
54 - Investments											0	3270000	3270000

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Major Head Total											0	3270000	3270000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					22672						22672	4318086	4340758
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					86813						86813	112000	198813
Major Head Total					109485						109485	4430086	4539571
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					1301						1301	2489217	2490518

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	197425	197425
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	1897910	1897910
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					23200						23200	2375000	2398200
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					931074						931074	2151547	3082621

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16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					141961						141961	8074	150035
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					515903						515903	4999890	5515793
53 - Major Works(C)											0	8064614	8064614
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					1802						1802	478204	480006
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works											0	203934	203934

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16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	324204	324204
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works											0	1685056	1685056
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	3027	3027
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					8069						8069	445643	453712

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53 - Major Works(C)											0	0	0
16 4711 03 800 02 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
02 - Karaikal Region													
53 - Major Works					1463						1463	401268	402731
16 4711 03 800 04 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
02 - Karaikal Region													
53 - Major Works					2239979						2239979	15847669	18087648
16 4711 03 800 06 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
02 - Karaikal Region													
53 - Major Works											0	2238463	2238463
16 4711 03 800 06 04													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
04 - Yanam Region													
53 - Major Works											0	11520000	11520000

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Major Head Total					3864752						3864752	55331145	59195897
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works	1112712										1112712	0	1112712
29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works											0	622579	622579
29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	138315										138315	0	138315

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29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	599325	599325
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	23600	23600
29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
53 - Major Works										402819	402819	0	402819
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	354000						5270				359270	105049911	105409181

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29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								16975			16975	1146643	1163618
29 4801 05 799 01 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense									99120		99120	0	99120
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	7208095						6903				7214998	14699360	21914358
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								406837			406837	8558097	8964934

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29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works											0	1123348	1123348
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works											0	640362	640362
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	1904735										1904735	0	1904735
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	3054147	3054147

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29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	8458837										8458837	570964	9029801
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								451610			451610	2300854	2752464
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	509807	509807
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	15145451										15145451	1127965	16273416

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29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								1331467			1331467	6471295	7802762
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	500000	500000
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works											0	649075	649075
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	2122744										2122744	1039855	3162599

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29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								174163			174163	1694731	1868894
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works	453945										453945	2164605	2618550
29 4801 05 800 49 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 49 - Erection/ establi 01 - Puducherry Region													
53 - Major Works											0	0	0
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -	-44941732						-5270				-44947002	-26195702	-71142704

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32 4801 05 800 01 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Puducherry Region													
53 - Major Works											0	577692	577692
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	54794	54794
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works											0	2098581	2098581
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	1000000	1000000

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32 4801 05 800 03 04 32 - Building Program 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works					368688						368688	76374	445062
Major Head Total	-8042898				368688		6903	2381052	99120	402819	-4784316	130158262	125373946
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						998290					998290	3486884	4485174
53 - Major Works(C)											0	0	0
Major Head Total						998290					998290	3486884	4485174
16 5054 04 789 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 02 - Karaikal Region													
53 - Major Works					3004						3004	548963	551967

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16 5054 04 789 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 04 - Yanam Region													
53 - Major Works											0	100000	100000
16 5054 04 789 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works											0	587937	587937
16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					98000						98000	647000	745000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					11369406						11369406	30681571	42050977

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53 - Major Works(C)					3248700						3248700	330474	3579174
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works					561134						561134	1106786	1667920
53 - Major Works(C)											0	49835961	49835961
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works					340391						340391	61325	401716
53 - Major Works(C)											0	28188092	28188092
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	160888	160888
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					1312369						1312369	4291420	5603789

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16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					592836						592836	112642	705478
16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					3991507						3991507	9331403	13322910
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	122092265	122092265
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					22309724						22309724	63334295	85644019

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16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works					4536						4536	1300000	1304536
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					2990434						2990434	147232405	150222839
16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	8040909	8040909
16 5054 04 800 11 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 03 - Mahe Region													
53 - Major Works					100800						100800	0	100800

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Major Head Total					46922841						46922841	467984336	514907177
32 5055 00 800 01 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of a													
01 - Puducherry Region													
53 - Major Works											0	457100	457100
32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works											0	1380765	1380765
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000

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Major Head Total											0	2670865	2670865
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)	3248209										3248209	11338311	14586520
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	5319733	5319733
32 5452 01 800 52 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
01 - Puducherry Region													
53 - Major Works					811556						811556	2568132	3379688

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32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works					622072						622072	1333618	1955690
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works					328857						328857	833000	1161857
Major Head Total	3248209				1762485						5010694	21392794	26403488
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - Repayment of Borr(C)											0	5016300000	5016300000

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33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631
33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)							91014720				91014720	236515380	327530100
33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
03 - Rural Electrifica													
07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351

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33 6003 00 800 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							91014720				91014720	12385087796	12476102516
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	869500000	869500000
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							58630000				58630000	572745000	631375000

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33 6004 02 101 02 07													
33 - Public Debt													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)							3600000				3600000	3600000	7200000
Major Head Total							62230000				62230000	1445845000	1508075000
00 7610 00 900 03 00													
00 -													
7610 - Loans to Govern													
00 -													
900 -													
03 -													
00 -													
00 -											0	0	0
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances	50000										50000	950000	1000000

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01 - Salaries											0	0	0
13 - O.E.(C)											0	0	0
13 - O.E.											0	0	0
30 - Other Contractual(C)											0	0	0
30 - Other Contractual											0	0	0
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C.											0	0	0
50 - O. C.(C)											0	0	0
06 8000 00 001 01 03													
06 - Revenue and Food													
8000 - Contingency Fun													
00 -													
001 - Direction & Admi													
01 - Office of the Dep													
03 - Mahe Region													
50 - O. C.											0	-790261	-790261
50 - O. C.(C)											0	790261	790261
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	139771642						108000	20473122	9412105	5562668	175327537	2339142515	2514470052
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -											0	2455440	2455440
Major Head Total	139771642						108000	20473122	9412105	5562668	175327537	2341597955	2516925492
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	150000							90000			240000	3210000	3450000
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	1924447							223435	104980		2252862	24940967	27193829

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Major Head Total	2074447							313435	104980		2492862	28150967	30643829
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -											0	728499711	728499711
Major Head Total											0	728499711	728499711
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	1759895										1759895	4902291	6662186

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Major Head Total	1759895										1759895	4902291	6662186
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -													
00 8443 00 102 00 00											0	1250000	1250000
00 -													
8443 - Civil Deposits													
00 -													
102 - Customs & Excise													
00 -													
00 -													
00 -											0	389213	389213
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	367795										367795	3348104	3715899

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00 8443 00 108 00 00 00 - 8443 - Civil Deposits 00 - 108 - Public Works Dep 00 - 00 - 00 -					7340271						7340271	82304886	89645157
00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 - 00 -	204562										204562	3946195	4150757
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 - 00 -											0	769107020	769107020
00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 - 00 -											0	5000	5000

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00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 - 00 - 00 -								1133803			1133803	472377293	473511096
00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R 00 -											0	250150	250150
00 8443 00 800 10 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 10 - Animal Husbandry 00 - 00 -	3598695										3598695	6519783	10118478
Major Head Total	4243052				7340271			1168903			12752226	1570488838	1583241064
00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 - 00 -							-108000				-108000	778000	670000

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00 8550 00 104 04 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 04 - Premium for Accid 00 - 00 -	1283172										1283172	0	1283172
00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	398740										398740	4037885	4436625
00 8550 00 104 09 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 09 - Adv.purchase of m 00 - 00 -									2500		2500	0	2500
Major Head Total	1681912						-108000		2500		1576412	4815885	6392297
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG, Tamil Nadu, C 00 - 00 -	4148998						-4074591				74407	9779972	9854379

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00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 -													
00 -	21292						-21292				0	21292	21292
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG, Andhra Prades 00 -													
00 -	402075						-148423				253652	148423	402075
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG, Telangana, Hy 00 -													
00 -	39914						-39914				0	39914	39914
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG, Karnataka, Ba 00 -													
00 -	33349						-33349				0	141504	141504

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00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG, Orrisa, Bhuwa 00 -													
00 -	56894						-48520				8374	1716420	1724794
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	32754						-32754				0	1386338	1386338
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	46488						-46488				0	46488	46488
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	80141						-80141				0	80141	80141

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00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	57457						-57457				0	57367	57367
00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG, Uttar Pradesh 00 -													
00 -	36128						-36128				0	36128	36128
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG, Madhya Prades 00 -													
00 -	17780						-17780				0	17780	17780
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - The Director of A 00 -													
00 -	51895						-51895				0	51895	51895

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00 8658 00 101 94 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
94 - NPS TRUST FUND, N													
00 -													
00 -											0	0	0
00 8658 00 101 95 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - DAT, Puducherry,													
00 -													
00 -											0	51184	51184
00 8658 00 101 95 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - PAO													
01 - NPS - Refund													
00 -											0	0	0
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG, Tripura, Agar													
00 -													
00 -	91462						-91462				0	91462	91462

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00 8658 00 102 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
04 - Expenditure of Pr													
00 -													
00 -											0	0	0
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -											0	2491056	2491056
00 8658 00 102 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
06 - Unclassified Item													
00 -													
00 -											0	0	0
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2696381940	2254280	2274029			-4174953929	220167863	114904704	35562436	-1103408677	-10250083721	-11353492398

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00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		324631944						81910			324713854	3081923467	3406637321
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	81290	88680
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		270532086									270532086	2269780528	2540312614
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		401068827						23601			401092428	3670644241	4071736669

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00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		107187220									107187220	1287173943	1394361163
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -											0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -											0	-30539	-30539
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -											0	-2511	-2511

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00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 -													
00 -	3009497										3009497	0	3009497
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 -													
00 -											0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 -													
00 -											0	979008	979008
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 -													
00 -											0	-1164018	-1164018

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00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	226100399	226100399
00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796
00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		396399034					-396399034				0	0	0

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Major Head Total	8352970	4196003510	2254280	2274029	1043893		-4576052418	220280764	114904704	35562436	4624168	77355654	81979822
00 8670 00 102 03 00													
00 -													
8670 - Cheques and Bil													
00 -													
102 - Pao Cheques													
03 - State (Paid Chequ													
00 -													
00 -										-1596627	-1596627	0	-1596627
Major Head Total										-1596627	-1596627	0	-1596627
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	508210	508210

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00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	20000										20000	1345094	1365094
Major Head Total	20000										20000	1853304	1873304
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							4174953929				4174953929	36321503173	40496457102
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							21256394155				21256394155	43534974724	64791368879

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Major Head Total							25431348084				25431348084	79856477897	105287825981
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					28561888						28561888	244639031	273200919
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -						22910					22910	25235	48145
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							199054241				199054241	1873704932	2072759173
Major Head Total					28561888	22910	199054241				227639039	2118369198	2346008237