

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries(C)	84500						197806				282306	558694	841000
11 - Domestic T.E. (C)	87086										87086	341374	428460
13 - O.E.	360843						252513				613356	2728824	3342180
20 - Other Admv.Expens	862185										862185	4929305	5791490
20 - Other Admv.Expens(C)											0	-13361	-13361
26 - Advertising & Pub											0	749636	749636
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000						200000				1410000	10810000	12220000
06 - Medical Treatment											0	188441	188441
11 - Domestic T.E.	431000										431000	1662681	2093681
13 - O.E.											0	9132006	9132006
14 - Rent,Rates & Taxe	20000										20000	1439304	1459304
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5788048						1117081				6905129	52767114	59672243
02 - Wages	1830723										1830723	17593507	19424230
06 - Medical Treatment	15931										15931	127574	143505
11 - Domestic T.E.	13333										13333	409258	422591
13 - O.E.	189842						398578				588420	4864927	5453347
20 - Other Admv.Expens	10000										10000	200000	210000
30 - Other Contractual	107571						49781				157352	1085670	1243022
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	96584										96584	2411640	2508224

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Major Head Total	11107646						2215759				13323405	111986594	125309999
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1329776										1329776	12698984	14028760
06 - Medical Treatment (C)											0	15877	15877
11 - Domestic T.E. (C)	3705										3705	92933	96638
13 - O.E. (C)	133052										133052	876944	1009996
30 - Other Contractual (C)	184721										184721	2191798	2376519
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	227942										227942	2307259	2535201
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1054742										1054742	9542278	10597020

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06 - Medical Treatment(C)											0	216100	216100
11 - Domestic T.E.(C)	70315										70315	249371	319686
13 - O.E.(C)	371426										371426	3770474	4141900
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E.(C)	256166										256166	4901640	5157806
Major Head Total	3631845										3631845	36863658	40495503
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	432000	480000
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	208500										208500	1864500	2073000

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03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	300271										300271	21003901	21304172
03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.											0	1234385	1234385
12 - Foreign T.E.											0	82509	82509
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	1012079										1012079	26975777	27987856
03 2013 00 911 02 00 03 - Council of Minist 2013 - Council of Mini 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-1610	-1610

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Major Head Total	1568850										1568850	51591462	53160312
04 2014 00 103 01 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
01 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	1125000	1125000
04 2014 00 103 02 01													
04 - Administration of													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Puducherry Region													
50 - O. C.											0	750000	750000
04 2014 00 105 01 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Puducherry Region													
01 - Salaries	4475296										4475296	41601419	46076715

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06 - Medical Treatment	9757										9757	644082	653839
11 - Domestic T.E.	20163										20163	18999	39162
13 - O.E.	401039										401039	2902980	3304019
30 - Other Contractual	632327										632327	7801039	8433366
04 2014 00 105 02 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Puducherry Region													
01 - Salaries	7071184										7071184	64559675	71630859
06 - Medical Treatment	14213										14213	152904	167117
11 - Domestic T.E.	14478										14478	336938	351416
13 - O.E.	35685										35685	301870	337555
04 2014 00 105 02 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								2814620			2814620	22332816	25147436
11 - Domestic T.E.								38897			38897	354731	393628
13 - O.E.								11845			11845	271714	283559
30 - Other Contractual								157452			157452	439510	596962
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									866137		866137	8008414	8874551

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06 - Medical Treatment											0	11224	11224
11 - Domestic T.E.											0	8880	8880
13 - O.E.									34843		34843	85879	120722
30 - Other Contractual											0	433274	433274
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										549112	549112	4606451	5155563
11 - Domestic T.E.											0	70569	70569
13 - O.E.										7190	7190	99947	107137
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	43057										43057	2476546	2519603
04 2014 00 105 04 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								252815			252815	145955	398770
04 2014 00 105 04 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									11525		11525	39006	50531

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6264	6264	384198	390462
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	382446										382446	3507763	3890209
13 - O.E.											0	94890	94890
28 - PP&SS,Fees to Art	416000										416000	3283000	3699000
30 - Other Contractual	115344										115344	880432	995776
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	79808	79808
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	513196										513196	4623932	5137128

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11 - Domestic T.E.	280										280	0	280
13 - O.E.	18095										18095	49591	67686
28 - PP&SS,Fees to Art	24000										24000	177600	201600
04 2014 00 117 01 02													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								506454			506454	5232174	5738628
11 - Domestic T.E.											0	23476	23476
13 - O.E.								11835			11835	15116	26951
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1092167										1092167	10293907	11386074
06 - Medical Treatment											0	3127	3127
11 - Domestic T.E.											0	68310	68310
13 - O.E.	21156										21156	305903	327059
26 - Advertising & Pub											0	96503	96503
30 - Other Contractual											0	150888	150888
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4001										4001	145091	149092

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04 2014 00 800 05 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 05 - Puducherry Victim 01 - Puducherry Region													
50 - O. C. (C)							1000000				1000000	0	1000000
04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-31152	-31152
Major Head Total	15303884						1000000	3793918	912505	562566	21572873	188964379	210537252
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	941758							117939	38499		1098196	11466228	12564424

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02 - Wages											0	14698	14698
11 - Domestic T.E.											0	136828	136828
13 - O.E.	121877									2750	124627	781579	906206
30 - Other Contractual	11984										11984	254173	266157
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	41944							6529		6019	54492	450029	504521
05 2015 00 103 01 01													
05 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Puducherry Region													
26 - Advertising & Pub											0	194214	194214
30 - Other Contractual	310149										310149	2258787	2568936
50 - O. C.	449153										449153	12138157	12587310
05 2015 00 106 01 01													
05 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Puducherry Region													
50 - O. C.		-34703									-34703	44889103	44854400
05 2015 00 108 01 01													
05 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Puducherry Region													
50 - O. C.	101432										101432	157428	258860

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05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-254334	-254334
Major Head Total	1978297	-34703						124468	38499	8769	2115330	72486890	74602220
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Art 06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries								2484264 11613 30845 501954			2484264 11613 30845 0 501954	21796438 128750 529311 6500 4309796	24280702 140363 560156 6500 4811750

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13 - O.E.											0	73808	73808
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										253897	253897	3014497	3268394
11 - Domestic T.E.										300	300	2100	2400
13 - O.E.											0	20530	20530
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	6893992										6893992	60804586	67698578
02 - Wages											0	28304	28304
11 - Domestic T.E.	1080										1080	79192	80272
13 - O.E.	195606										195606	281943	477549
28 - PP&SS,Fees to Art											0	158844	158844
30 - Other Contractual	281689										281689	1435947	1717636
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5471551										5471551	47214191	52685742

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02 - Wages											0	138209	138209
06 - Medical Treatment	22500										22500	0	22500
11 - Domestic T.E.	27019										27019	92165	119184
13 - O.E.	113118										113118	778690	891808
28 - PP&SS,Fees to Art	19000										19000	81500	100500
30 - Other Contractual	331287										331287	823820	1155107
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	60504										60504	690888	751392
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8899			8899	79292	88191
06 2029 00 101 08 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3244		3244	38798	42042
06 2029 00 101 08 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										1396	1396	7844	9240

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06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4907002										4907002	40030964	44937966
02 - Wages	26580										26580	294195	320775
11 - Domestic T.E.	6780										6780	181807	188587
13 - O.E.	39018										39018	373844	412862
30 - Other Contractual	161602										161602	462924	624526
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								1336649			1336649	10203121	11539770
11 - Domestic T.E.								2850			2850	94209	97059
13 - O.E.											0	59636	59636
34 - Schol.& Stipend								32178			32178	257562	289740
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									184032		184032	2191982	2376014

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06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										124479	124479	1133602	1258081
11 - Domestic T.E.										150	150	4590	4740
13 - O.E.											0	31379	31379
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	267730										267730	248919	516649
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2588	2588
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1004372			1004372	9937259	10941631

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11 - Domestic T.E.								1560			1560	15372	16932
13 - O.E.											0	43167	43167
34 - Schol.& Stipend											0	305648	305648
06 2029 00 103 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									166008		166008	1302158	1468166
13 - O.E.									3012		3012	18609	21621
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										269335	269335	3174597	3443932
11 - Domestic T.E.										630	630	5070	5700
13 - O.E.											0	22194	22194
Major Head Total	18826058							4913230	858250	650187	25247725	213011339	238259064
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2093112										2093112	20333697	22426809

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13 - O.E.											0	384587	384587
30 - Other Contractual	214824										214824	2236195	2451019
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								626832			626832	5820730	6447562
13 - O.E.											0	6994	6994
14 - Rent,Rates & Taxe											0	87846	87846
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									123597		123597	1331074	1454671
13 - O.E.											0	15635	15635
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										205172	205172	2099846	2305018
13 - O.E.											0	24221	24221
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		7534						99			7633	35179	42812

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11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	47256										47256	429162	476418
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		12800									12800	62776	75576
Major Head Total	2355192	20334						626931	123597	205172	3331226	32867942	36199168
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	4807838										4807838	44166908	48974746

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11 - Domestic T.E.	15148										15148	235233	250381
13 - O.E.	4000										4000	539756	543756
26 - Advertising & Pub											0	55440	55440
30 - Other Contractual											0	912674	912674
50 - O. C.	9864800										9864800	28809700	38674500
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1165932			1165932	10347365	11513297
11 - Domestic T.E.								2310			2310	61266	63576
13 - O.E.											0	33310	33310
14 - Rent,Rates & Taxe											0	61252	61252
30 - Other Contractual								35954			35954	770536	806490
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									161670		161670	1964985	2126655
13 - O.E.									4454		4454	18630	23084
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										47319	47319	424347	471666

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02 - Wages										51336	51336	447328	498664
11 - Domestic T.E.										240	240	2160	2400
13 - O.E.										3905	3905	0	3905
06 2039 00 001 02 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries											0	-13254	-13254
Major Head Total	14691786							1204196	166124	102800	16164906	88837636	105002542
07 2040 00 911 01 00													
07 - Sales Tax													
2040 - Taxes on Sales													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1533	-1533
Major Head Total											0	-1533	-1533
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2153806										2153806	21366143	23519949

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02 - Wages	141825										141825	1254085	1395910
11 - Domestic T.E.											0	23355	23355
13 - O.E.	224295										224295	1448686	1672981
26 - Advertising & Pub											0	199185	199185
30 - Other Contractual											0	322429	322429
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								121681			121681	992456	1114137
13 - O.E.								35046			35046	55701	90747
30 - Other Contractual											0	130079	130079
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	346647										346647	234999	581646
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	78683	78683

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08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	664770										664770	6592867	7257637
06 - Medical Treatment	163000										163000	163000	326000
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								256390			256390	1904120	2160510
11 - Domestic T.E.								6505			6505	61200	67705
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									216780		216780	1937688	2154468
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										97550	97550	876621	974171

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08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	350159										350159	2988614	3338773
Major Head Total	4044502							419622	216780	97550	4778454	40629911	45408365
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	182364										182364	1773363	1955727
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	8232381										8232381	69181001	77413382

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06 - Medical Treatment	163764										163764	0	163764
11 - Domestic T.E.											0	235075	235075
13 - O.E.	142109										142109	1720617	1862726
26 - Advertising & Pub	7680										7680	92737	100417
28 - PP&SS,Fees to Art	13500										13500	216850	230350
30 - Other Contractual	98717										98717	2428240	2526957
50 - O. C.											0	2742036	2742036
07 2043 00 001 01 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								554077			554077	4781275	5335352
13 - O.E.								2715			2715	60284	62999
34 - Schol.& Stipend								14532			14532	114247	128779
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									338973		338973	3197928	3536901
11 - Domestic T.E.											0	89638	89638
13 - O.E.											0	10192	10192
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										231612	231612	2101736	2333348

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11 - Domestic T.E.											0	58950	58950
13 - O.E.											0	9828	9828
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	68849										68849	726213	795062
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4197			4197	35560	39757
07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	18711	18711
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region													
13 - O.E.										777	777	19476	20253

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Major Head Total	8909364							575521	338973	232389	10056247	89613957	99670204
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								370727			370727	2226830	2597557
11 - Domestic T.E.								840			840	7200	8040
13 - O.E.								3846			3846	44937	48783
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									304950		304950	2903000	3207950
13 - O.E.									6742		6742	5397	12139
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										274749	274749	2829955	3104704

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11 - Domestic T.E.											0	9650	9650
13 - O.E.										450	450	2020	2470
Major Head Total								375413	311692	275199	962304	8028989	8991293
33 2048 00 200 01 07													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
50 - O. C. (C)											0	154338277	154338277
50 - O. C.											0	0	0
Major Head Total											0	154338277	154338277
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest											0	1877596	1877596

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29 2049 60 101 01 02													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
02 - Karaikal Region													
45 - Interest											0	1344174	1344174
33 2049 01 101 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							481107502				481107502	3665927080	4147034582
33 2049 01 115 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)											0	45048	45048
33 2049 01 200 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	154053432	154053432

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)							15452281				15452281	31020441	46472722
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	33203448	33203448
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	105677576	105677576
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)											0	38711365	38711365

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33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	1857004	1857004
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	21706461	21706461
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	189083571	189083571
33 2049 04 104 02 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest(C)							12936600				12936600	312882000	325818600

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45 - Interest											0	0	0
Major Head Total							509496383				509496383	4557389196	5066885579
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1984360										1984360	19549685	21534045
06 - Medical Treatment											0	28041	28041
13 - O.E.											0	24948	24948
30 - Other Contractual	220904										220904	1939077	2159981
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1085678										1085678	9083011	10168689
02 - Wages	1247915										1247915	11324292	12572207
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	66309										66309	677112	743421

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09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	20103067										20103067	184157024	204260091
06 - Medical Treatment	13660										13660	204952	218612
11 - Domestic T.E.	187958	-174000									13958	2735526	2749484
12 - Foreign T.E.											0	123400	123400
13 - O.E.	384905	-13071									371834	8749810	9121644
20 - Other Admv.Expens											0	344140	344140
26 - Advertising & Pub											0	108552	108552
28 - PP&SS,Fees to Art	765125										765125	769236	1534361
30 - Other Contractual	307650										307650	3297357	3605007
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1561094										1561094	14587986	16149080
02 - Wages	12420										12420	110880	123300
11 - Domestic T.E.											0	63875	63875
13 - O.E.	7853										7853	284724	292577
28 - PP&SS,Fees to Art											0	491505	491505
34 - Schol.& Stipend	911700										911700	1167247	2078947
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	50763										50763	511409	562172

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09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8790										8790	148403	157193
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens											0	428202	428202
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-51846									-51846	-167022	-218868
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-14631	-14631

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Major Head Total	28920151	-238917									28681234	260728741	289409975
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region													
01 - Salaries								1250328			1250328	7885739	9136067
02 - Wages											0	785820	785820
11 - Domestic T.E.											0	117600	117600
13 - O.E.											0	241950	241950
50 - O. C.											0	15500	15500
10 2053 00 093 02 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 03 - Mahe Region													
01 - Salaries									834645		834645	7785663	8620308
06 - Medical Treatment									21836		21836	21814	43650
13 - O.E.											0	11305	11305
10 2053 00 093 02 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 04 - Yanam Region													
01 - Salaries										604487	604487	4232741	4837228

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02 - Wages										87699	87699	781544	869243
11 - Domestic T.E.											0	96344	96344
13 - O.E.											0	348366	348366
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								165695			165695	558731	724426
10 2053 00 093 07 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	85428	85428
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	187506	187506
10 2053 00 101 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2425907										2425907	20522376	22948283

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11 - Domestic T.E.											0	39071	39071
13 - O.E.	86795										86795	1129639	1216434
28 - PP&SS,Fees to Art	825000										825000	0	825000
30 - Other Contractual											0	1670115	1670115
10 2053 00 101 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								194986			194986	1794416	1989402
11 - Domestic T.E.								360			360	4897	5257
13 - O.E.											0	82308	82308
34 - Schol.& Stipend								21798			21798	277104	298902
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								166374			166374	1521305	1687679
11 - Domestic T.E.								360			360	2880	3240
13 - O.E.								2585			2585	21795	24380
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -									-4198		-4198	-74357	-78555

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Major Head Total	3337702							1802486	852283	692186	6684657	50147600	56832257
11 2054 00 095 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Puducherry Region													
01 - Salaries	13140014										13140014	116275310	129415324
06 - Medical Treatment	152466										152466	802883	955349
11 - Domestic T.E.	49488										49488	141621	191109
13 - O.E.	5461762										5461762	2810649	8272411
30 - Other Contractual	444097										444097	2435015	2879112
11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region													
01 - Salaries								2120788			2120788	18736366	20857154
11 - Domestic T.E.								830			830	4806	5636
13 - O.E.								16896			16896	84052	100948
30 - Other Contractual								59200			59200	69067	128267
34 - Schol.& Stipend											0	414375	414375
11 2054 00 095 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 03 - Mahe Region													
01 - Salaries									603751		603751	5406328	6010079

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02 - Wages											0	41980	41980
06 - Medical Treatment											0	19323	19323
11 - Domestic T.E.											0	30017	30017
13 - O.E.									700		700	35124	35824
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										698011	698011	4790868	5488879
11 - Domestic T.E.											0	10120	10120
13 - O.E.										400	400	68569	68969
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	569015										569015	217022	786037
11 2054 00 095 03 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								14478			14478	140219	154697
11 2054 00 095 03 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									46127		46127	15639	61766

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11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										25076	25076	34924	60000
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	748586										748586	7092770	7841356
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								185376			185376	1851200	2036576
11 - Domestic T.E.								830			830	500	1330
13 - O.E.											0	44268	44268
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									393793		393793	3417091	3810884

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06 - Medical Treatment											0	3512	3512
11 - Domestic T.E.											0	13495	13495
13 - O.E.									19748		19748	48600	68348
11 2054 00 097 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										60990	60990	783432	844422
13 - O.E.										7100	7100	23000	30100
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	353916										353916	3751605	4105521
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-3549									-3549	-31383	-34932
11 2054 00 911 02 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-10393	-10393

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Major Head Total	20919344	-3549						2398398	1064119	791577	25169889	169571974	194741863
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries											0	-14691	-14691
13 - O.E.		-20									-20	0	-20
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	6261565										6261565	57865779	64127344
02 - Wages	75570										75570	96090	171660
06 - Medical Treatment	348546										348546	3105547	3454093
11 - Domestic T.E.	24590										24590	1533439	1558029
13 - O.E.	2411210										2411210	5885330	8296540
14 - Rent,Rates & Taxe											0	278238	278238
20 - Other Admv.Expens											0	156400	156400
24 - P.O.L.	1063677										1063677	11995521	13059198
25 - Clothing & Tentag											0	5039519	5039519

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26 - Advertising & Pub											0	260118	260118
28 - PP&SS,Fees to Art											0	1237500	1237500
41 - Secret Service Ex											0	40000	40000
50 - O. C.	503256										503256	839262	1342518
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								316008			316008	2339509	2655517
06 - Medical Treatment											0	93735	93735
13 - O.E.								38927			38927	666931	705858
24 - P.O.L.											0	2241823	2241823
50 - O. C.								12000			12000	20240	32240
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									29400		29400	407820	437220
06 - Medical Treatment											0	261064	261064
13 - O.E.									33460		33460	147662	181122
24 - P.O.L.											0	760892	760892
50 - O. C.											0	20700	20700
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	82472	82472

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13 - O.E.											0	78876	78876
24 - P.O.L.										15000	15000	757130	772130
50 - O. C.											0	18600	18600
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	367235										367235	3481328	3848563
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								38282			38282	322427	360709
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									40338		40338	197660	237998
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										12938	12938	104850	117788

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12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	2555315	2555315
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.	76659										76659	0	76659
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	33350738										33350738	336082129	369432867
11 - Domestic T.E.	761716										761716	4722711	5484427
50 - O. C.											0	160000	160000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1080024			1080024	9857998	10938022

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11 - Domestic T.E.								16694			16694	167895	184589
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1373935		1373935	13370510	14744445
11 - Domestic T.E.									19436		19436	383814	403250
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										347820	347820	4351801	4699621
11 - Domestic T.E.										6509	6509	76311	82820
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	57974229										57974229	541573519	599547748
06 - Medical Treatment	46852										46852	545465	592317
11 - Domestic T.E.	183900										183900	434274	618174
13 - O.E.	9200										9200	478982	488182
24 - P.O.L.	290852										290852	676943	967795

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50 - O. C.											0	72056	72056
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	9541601	-4533									9537068	86665496	96202564
11 - Domestic T.E.	101036	-63									100973	1382650	1483623
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								578920			578920	6638296	7217216
11 - Domestic T.E.								7615			7615	83654	91269
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									528302		528302	5694449	6222751
11 - Domestic T.E.									7334		7334	74163	81497
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										253972	253972	1852439	2106411

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11 - Domestic T.E.										3852	3852	25659	29511
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	53206693										53206693	486643454	539850147
11 - Domestic T.E.	337025										337025	8318968	8655993
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								10736163			10736163	97753680	108489843
11 - Domestic T.E.								154681			154681	1522992	1677673
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3070986		3070986	30922250	33993236
11 - Domestic T.E.									49459		49459	906378	955837
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2365090	2365090	24018635	26383725

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11 - Domestic T.E.										46631	46631	991955	1038586
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	24377905										24377905	219000904	243378809
11 - Domestic T.E.	267830										267830	2385678	2653508
22 - Arms & Ammunition	85000										85000	27541	112541
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1980708			1980708	14497151	16477859
11 - Domestic T.E.								7504			7504	153396	160900
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									862323		862323	8148572	9010895
11 - Domestic T.E.									9639		9639	297031	306670
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2428507	2428507	23990399	26418906

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11 - Domestic T.E.										37924	37924	994558	1032482
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-783									-783	-2194097	-2194880
Major Head Total	191666885	-5399						14967526	6024612	5518243	218171867	2036627745	2254799612
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	180421										180421	2510663	2691084
11 - Domestic T.E.											0	11985	11985
13 - O.E.											0	36408	36408
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	3352124										3352124	33238452	36590576

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02 - Wages											0	41236	41236
11 - Domestic T.E.											0	98627	98627
13 - O.E.	41684										41684	542746	584430
24 - P.O.L.	9194										9194	220310	229504
28 - PP&SS,Fees to Art											0	153460	153460
50 - O. C.	92735										92735	5947849	6040584
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								669105			669105	5791631	6460736
13 - O.E.								6243			6243	29698	35941
50 - O. C.											0	156355	156355
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									274656		274656	2648268	2922924
11 - Domestic T.E.											0	28970	28970
13 - O.E.											0	14500	14500
50 - O. C.											0	96640	96640
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										248621	248621	2154828	2403449

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13 - O.E.											0	5976	5976
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4702										4702	1729624	1734326
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								919			919	30442	31361
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									388		388	21967	22355
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										806	806	70957	71763

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32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main											0	597890	597890
32 2056 00 101 01 02 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 02 - Karaikal Region													
27 - Minor Works, Main											0	2432149	2432149
Major Head Total	3680860							676267	275044	249427	4881598	58611631	63493229
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1112327										1112327	10759257	11871584

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06 - Medical Treatment											0	119792	119792
13 - O.E.	23056										23056	124129	147185
26 - Advertising & Pub											0	167664	167664
30 - Other Contractual											0	185294	185294
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	204736										204736	551048	755784
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7547			7547	89577	97124
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3450		3450	20054	23504
14 2058 00 103 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Puducherry Region													
01 - Salaries	14997904										14997904	148058842	163056746

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06 - Medical Treatment											0	804759	804759
11 - Domestic T.E.	10355										10355	166582	176937
13 - O.E.	112974										112974	2155197	2268171
21 - Supplies & Materi	117811										117811	183659	301470
27 - Minor Works, Main	9204										9204	0	9204
34 - Schol.& Stipend	16608										16608	155901	172509
14 2058 00 103 02 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								1646352			1646352	17360097	19006449
06 - Medical Treatment											0	3468	3468
11 - Domestic T.E.											0	12338	12338
13 - O.E.								1419			1419	53830	55249
21 - Supplies & Materi											0	27443	27443
27 - Minor Works, Main											0	19027	19027
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									352968		352968	3561554	3914522
13 - O.E.											0	20499	20499
27 - Minor Works, Main											0	4000	4000
Major Head Total	16604975							1655318	356418		18616711	184604011	203220722
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	2864141	2864141

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16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	416691	416691
16 2059 01 053 03 03													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	641000	641000
16 2059 01 053 03 04													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	895438	895438
16 2059 01 053 04 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
04 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main											0	4127431	4127431

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16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main 16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region											0	100000	100000
01 - Salaries	1727441										1727441	16586433	18313874
06 - Medical Treatment	11268										11268	133900	145168
11 - Domestic T.E.											0	0	0
13 - O.E.											0	231312	231312
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	74179465	-44617									74134848	684817193	758952041
02 - Wages	3003000										3003000	24387221	27390221
06 - Medical Treatment	40229										40229	476174	516403
11 - Domestic T.E.	137252										137252	964793	1102045
13 - O.E.	79800										79800	1235074	1314874

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34 - Schol.& Stipend											0	23572	23572
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9466008			9466008	95427710	104893718
02 - Wages								595001			595001	4738202	5333203
11 - Domestic T.E.								83620			83620	107399	191019
13 - O.E.								12957			12957	120648	133605
34 - Schol.& Stipend								24705			24705	385617	410322
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2237144		2237144	21399496	23636640
02 - Wages									10000		10000	349759	359759
06 - Medical Treatment									256163		256163	16971	273134
11 - Domestic T.E.									1890		1890	75094	76984
13 - O.E.									1870		1870	53578	55448
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2858740	2858740	25278117	28136857

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02 - Wages										1670610	1670610	6745047	8415657
06 - Medical Treatment											0	101109	101109
11 - Domestic T.E.											0	37716	37716
13 - O.E.											0	56999	56999
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2469470										2469470	21516119	23985589
02 - Wages											0	41811	41811
11 - Domestic T.E.	180										180	31074	31254
13 - O.E.	30164										30164	303948	334112
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	164974										164974	2021130	2186104
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8720			8720	76122	84842

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16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									20915		20915	39612	60527
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1437	1437	119019	120456
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					120000						120000	271400	391400
50 - O. C.					5150						5150	321169	326319
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.											0	81539	81539

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16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.											0	80000	80000
53 - Major Works											0	0	0
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					30000						30000	1361686	1391686
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	403465	403465
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	133900	133900

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16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					47200						47200	1116634	1163834
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main											0	573616	573616
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main					75996						75996	80004	156000
16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-269877	-269877

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Major Head Total	81843243	-44617			278346			10191011	2527982	4530787	99326752	921096206	1020422958
09 2062 00 800 01 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1152394										1152394	11024726	12177120
11 - Domestic T.E.	12416										12416	118655	131071
13 - O.E.	41455										41455	161245	202700
14 - Rent,Rates & Taxe											0	112240	112240
09 2062 00 800 02 01													
09 - Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3867										3867	51555	55422
Major Head Total	1210132										1210132	11468421	12678553
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	3195869										3195869	29805860	33001729

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13 - O.E.											0	6006	6006
26 - Advertising & Pub											0	49518	49518
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								472926			472926	3923653	4396579
02 - Wages											0	129314	129314
13 - O.E.								2300			2300	23964	26264
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	168606										168606	1541348	1709954
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	50955	50955
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	466494										466494	3462941	3929435

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13 - O.E.	49518										49518	483241	532759
30 - Other Contractual	538456										538456	583285	1121741
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	147476										147476	651155	798631
50 - O. C.											0	-30	-30
11 2070 00 800 01 01													
11 - Treasury and Acco													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Puducherry Region													
50 - O. C.							2670333				2670333	0	2670333
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	436949										436949	4006643	4443592
11 - Domestic T.E.	4838										4838	48772	53610
50 - O. C.	7959952										7959952	80019366	87979318
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1051543			1051543	10938181	11989724

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									569569		569569	5748161	6317730
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										707707	707707	6699340	7407047
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	644334										644334	5224723	5869057
13 - O.E.	971										971	68720	69691
30 - Other Contractual											0	232392	232392
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										35474	35474	227018	262492

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12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	9560860										9560860	91998626	101559486
06 - Medical Treatment											0	152774	152774
11 - Domestic T.E.											0	188555	188555
13 - O.E.											0	230942	230942
14 - Rent,Rates & Taxe											0	107530	107530
24 - P.O.L.	155494										155494	619032	774526
26 - Advertising & Pub											0	14364	14364
27 - Minor Works, Main											0	223357	223357
50 - O. C.											0	11800	11800
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1715615			1715615	16918253	18633868
11 - Domestic T.E.											0	39969	39969
13 - O.E.											0	63431	63431
24 - P.O.L.								32741			32741	132501	165242
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									717225		717225	6909918	7627143

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06 - Medical Treatment											0	16581	16581
13 - O.E.											0	12925	12925
24 - P.O.L.											0	34857	34857
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										703652	703652	6621796	7325448
13 - O.E.											0	10500	10500
24 - P.O.L.											0	14760	14760
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	39381										39381	449225	488606
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1786			1786	10024	11810
12 2070 00 108 08 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									16357		16357	44099	60456

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12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	6756	6756
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-3100	-3100
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	365460										365460	3611863	3977323
06 - Medical Treatment											0	1657	1657
30 - Other Contractual											0	191922	191922
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	1810786										1810786	21464665	23275451

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06 - Medical Treatment	20354										20354	140930	161284
11 - Domestic T.E.	16944										16944	360955	377899
13 - O.E.	404188										404188	4187144	4591332
20 - Other Admv.Expens											0	59540	59540
30 - Other Contractual											0	4527023	4527023
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	258096										258096	2502313	2760409
Major Head Total	26245026						2670333	3276911	1303151	1446833	34942254	315802013	350744267
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	385720546	153732309					-31942761	12338821			519848915	4545978387	5065827302
15 2071 01 102 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge	27532										27532	856841009	856868541

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	730340						35100	822201	549821	1000645	3138107	1011431920	1014570027
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	100719838	-121582					43734540	5180619			149513415	1358772485	1508285900
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge											0	65691	65691
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2437500										2437500	22062500	24500000

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	34800980						-35100	6959429	1465286	1486512	44677107	575254897	619932004
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							100841980				100841980	920932306	1021774286
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1468890	1468890
15 2071 01 911 01 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-560500	-560500

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15 2071 01 911 02 00													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-42620007	-42620007
Major Head Total	524436736	153610727					112633759	25301070	2015107	2487157	820484556	9249627578	10070112134
19 2075 00 800 01 01													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Puducherry Region													
50 - O. C.											0	5852953	5852953
19 2075 00 800 01 02													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
02 - Karaikal Region													
50 - O. C.								1005171			1005171	1492377	2497548

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19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									4150		4150	893731	897881
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										12350	12350	670111	682461
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-80813	-80813
Major Head Total								1005171	4150	12350	1021671	8828359	9850030
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	6117045										6117045	58846155	64963200

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06 - Medical Treatment	27318										27318	23625	50943
30 - Other Contractual	1541180										1541180	10032772	11573952
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								298122			298122	2710482	3008604
30 - Other Contractual								1278600			1278600	6158033	7436633
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									649521		649521	6129835	6779356
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1166991	1166991	10611963	11778954
50 - O. C.											0	12260	12260
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi	55994										55994	-10302135	-10246141

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	-1927173	-1927173
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi									20000		20000	2054502	2074502
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										-100000	-100000	357884	257884
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	-317000	-317000

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17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	-1900000	-1900000
17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi										-40000	-40000	0	-40000
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	181103687										181103687	1566451018	1747554705
02 - Wages	179676										179676	5473918	5653594
06 - Medical Treatment											0	616906	616906
11 - Domestic T.E.	78813										78813	177862	256675
13 - O.E.	57519										57519	242259	299778
20 - Other Admv.Expens											0	630000	630000
21 - Supplies & Materi											0	15340	15340
30 - Other Contractual	44000										44000	319734	363734

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50 - O. C.		-19900									-19900	922240	902340
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								45927420			45927420	441391836	487319256
02 - Wages								3552			3552	1598067	1601619
06 - Medical Treatment											0	83160	83160
11 - Domestic T.E.								30875			30875	125253	156128
13 - O.E.								4800			4800	75471	80271
30 - Other Contractual								88000			88000	630076	718076
50 - O. C.											0	181000	181000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									7789208		7789208	50565191	58354399
02 - Wages											0	47658	47658
06 - Medical Treatment											0	127534	127534
13 - O.E.									10110		10110	9126	19236
14 - Rent,Rates & Taxe(C)											0	0	0
14 - Rent,Rates & Taxe											0	211639	211639
50 - O. C.											0	100500	100500
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										12134916	12134916	111318151	123453067

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02 - Wages										423532	423532	4005628	4429160
06 - Medical Treatment										68260	68260	210144	278404
13 - O.E.										51326	51326	33320	84646
30 - Other Contractual											0	863300	863300
50 - O. C.											0	96500	96500
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	436121										436121	6517687	6953808
11 - Domestic T.E.	4652										4652	18485	23137
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.											0	697137	697137
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	300500	300500
50 - O. C.											0	137040	137040

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17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	224204	224204
17 2202 01 800 11 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 11 - National Programm 01 - Puducherry Region													
50 - O. C.											0	3631000	3631000
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-543000									-543000	-309759	-852759
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	243798										243798	2165322	2409120

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13 - O.E.	20423										20423	0	20423
17 2202 02 004 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Puducherry Region													
01 - Salaries	121899										121899	1109661	1231560
13 - O.E.	38535										38535	8286	46821
50 - O. C.	5000	-58264									-53264	514120	460856
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	-8825	-8825
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										260896	260896	2663691	2924587
02 - Wages										47581	47581	424724	472305
11 - Domestic T.E.											0	11300	11300
13 - O.E.										1000	1000	26870	27870
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2707848										2707848	21435623	24143471

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11 - Domestic T.E.											0	29760	29760
13 - O.E.	18160										18160	302613	320773
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								581722			581722	5008484	5590206
13 - O.E.								25510			25510	43964	69474
17 2202 02 101 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Puducherry Region													
01 - Salaries	3105595										3105595	30450241	33555836
13 - O.E.											0	452936	452936
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								1073078			1073078	9666917	10739995
11 - Domestic T.E.											0	790	790
13 - O.E.								86225			86225	31615	117840
34 - Schol.& Stipend								29064			29064	232772	261836

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17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									578002		578002	5234265	5812267
11 - Domestic T.E.											0	4347	4347
13 - O.E.									7000		7000	396428	403428
17 2202 02 107 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 107 - Scholarships 02 - Merit Prize Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 02 109 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 01 - Boys and Girls Hi 01 - Puducherry Region													
01 - Salaries											0	-58654	-58654
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	133256										133256	1148402	1281658

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17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1929601										1929601	17246491	19176092
11 - Domestic T.E.	21427										21427	0	21427
13 - O.E.											0	33047	33047
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								1049988			1049988	9663086	10713074
11 - Domestic T.E.								6530			6530	0	6530
13 - O.E.											0	9706	9706
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									496638		496638	2023511	2520149
28 - PP&SS,Fees to Art											0	279000	279000
17 2202 02 109 11 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 01 - Puducherry Region													
20 - Other Admv.Expens											0	1110600	1110600

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50 - O. C.											0	106700	106700
17 2202 02 109 11 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
20 - Other Admv.Expens											0	205000	205000
17 2202 02 109 11 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
03 - Mahe Region													
20 - Other Admv.Expens											0	101400	101400
17 2202 02 109 11 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
21 - Supplies & Materi											0	113700	113700
17 2202 02 109 17 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Puducherry Region													
01 - Salaries	64855348	-14									64855334	582576316	647431650

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02 - Wages	25668										25668	2840450	2866118
06 - Medical Treatment	270391										270391	0	270391
11 - Domestic T.E.	27670										27670	493952	521622
13 - O.E.	298497										298497	972214	1270711
21 - Supplies & Materi											0	349591	349591
28 - PP&SS,Fees to Art											0	595986	595986
30 - Other Contractual	100000										100000	726668	826668
50 - O. C.											0	1395000	1395000
17 2202 02 109 17 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								12575503			12575503	118138561	130714064
06 - Medical Treatment								2057			2057	3351	5408
11 - Domestic T.E.								53685			53685	137374	191059
13 - O.E.								181738			181738	216270	398008
21 - Supplies & Materi											0	47251	47251
28 - PP&SS,Fees to Art											0	129101	129101
30 - Other Contractual								743334			743334	4001541	4744875
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									10433240		10433240	87974834	98408074
06 - Medical Treatment											0	16240	16240
11 - Domestic T.E.									3445		3445	0	3445
13 - O.E.									20916		20916	132902	153818
21 - Supplies & Materi									8867		8867	40238	49105
28 - PP&SS,Fees to Art									250000		250000	800000	1050000
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										161229	161229	1435969	1597198

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30 - Other Contractual										25000	25000	200000	225000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	83260388						9510				83269898	716344846	799614744
02 - Wages	94804										94804	2865670	2960474
06 - Medical Treatment	359970										359970	53695	413665
11 - Domestic T.E.	89563										89563	400789	490352
13 - O.E.	128458										128458	877665	1006123
21 - Supplies & Materi											0	3370	3370
28 - PP&SS,Fees to Art	22000										22000	159867	181867
30 - Other Contractual	594000										594000	3832409	4426409
50 - O. C.											0	0	0
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								19676840			19676840	179693576	199370416
02 - Wages											0	380976	380976
06 - Medical Treatment								21200			21200	252672	273872
11 - Domestic T.E.								6296			6296	107538	113834
13 - O.E.								14000			14000	88512	102512
30 - Other Contractual								897600			897600	6401847	7299447
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									10023551		10023551	63440179	73463730

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06 - Medical Treatment											0	430208	430208
11 - Domestic T.E.											0	4347	4347
13 - O.E.									1000		1000	28102	29102
28 - PP&SS,Fees to Art									44000		44000	398000	442000
50 - O. C.									50818		50818	0	50818
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8247590	8247590	75488559	83736149
02 - Wages										173274	173274	1549834	1723108
11 - Domestic T.E.											0	7128	7128
13 - O.E.										11110	11110	31358	42468
30 - Other Contractual										418000	418000	2160767	2578767
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	124113218	-5049227									119063991	145502486	264566477
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant In Aid Sala								26334441			26334441	28630862	54965303

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17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										6691243	6691243	6511693	13202936
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	7873594	-468474									7405120	8394760	15799880
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								2255333			2255333	2432820	4688153
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-11365			-11365	-545934	-557299

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17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-309267	-309267
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	9759510										9759510	82774482	92533992
02 - Wages											0	263596	263596
13 - O.E.											0	89128	89128
26 - Advertising & Pub											0	20081	20081
30 - Other Contractual	517333										517333	2668229	3185562
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	19915815										19915815	176785078	196700893
02 - Wages											0	187588	187588
13 - O.E.	100292										100292	476550	576842
21 - Supplies & Materi											0	735065	735065

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30 - Other Contractual	654632										654632	4588048	5242680
50 - O. C.											0	0	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	21343659										21343659	182012168	203355827
02 - Wages											0	390246	390246
11 - Domestic T.E.											0	91105	91105
13 - O.E.	43350										43350	399509	442859
21 - Supplies & Materi	101850										101850	501659	603509
30 - Other Contractual											0	11417011	11417011
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9651095		9651095	87162515	96813610
06 - Medical Treatment											0	3392	3392
11 - Domestic T.E.									6192		6192	24568	30760
13 - O.E.									29450		29450	208995	238445
21 - Supplies & Materi									92505		92505	48457	140962
30 - Other Contractual									153333		153333	846129	999462
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										2159011	2159011	19672958	21831969

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02 - Wages										25668	25668	227018	252686
13 - O.E.											0	37427	37427
50 - O. C.										4900	4900	6229	11129
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								7160300			7160300	61378451	68538751
02 - Wages											0	129314	129314
13 - O.E.								5858			5858	196238	202096
21 - Supplies & Materi											0	52256	52256
30 - Other Contractual								480000			480000	2949339	3429339
34 - Schol.& Stipend								43596			43596	287124	330720
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										4604274	4604274	44206240	48810514
02 - Wages										174779	174779	1412891	1587670
06 - Medical Treatment											0	91775	91775
11 - Domestic T.E.											0	61979	61979
13 - O.E.											0	398551	398551
21 - Supplies & Materi											0	1067852	1067852
30 - Other Contractual										80000	80000	1253259	1333259
50 - O. C.										236000	236000	273275	509275
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1627773										1627773	16415183	18042956

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02 - Wages	418599										418599	3792036	4210635
11 - Domestic T.E.	56249										56249	13065	69314
13 - O.E.	31570										31570	56144	87714
21 - Supplies & Materi											0	349268	349268
30 - Other Contractual	40000										40000	618427	658427
50 - O. C.	48600										48600	691066	739666
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								7755601			7755601	67181330	74936931
11 - Domestic T.E.											0	4600	4600
13 - O.E.								2200			2200	966178	968378
30 - Other Contractual								680000			680000	3913387	4593387
34 - Schol.& Stipend								50862			50862	306579	357441
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	1193000										1193000	2456997	3649997
36 - Grant In Aid Sala	37533939										37533939	136948817	174482756
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	40327										40327	1997711	2038038

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17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.									408		408	87247	87655
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12181	12181	108882	121063
17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4788			4788	37584	42372
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								85873			85873	415415	501288

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17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	73320	73320
17 2202 03 107 03 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 03 - Award of financia 01 - Puducherry Region													
34 - Schol.& Stipend											0	131760	131760
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	0	0
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-38220	-38220

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17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	34782										34782	322706	357488
13 - O.E.											0	7200	7200
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	463159										463159	6465763	6928922
13 - O.E.	1900										1900	7294	9194
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	11300										11300	88400	99700
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	283904										283904	2571369	2855273

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11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	229779	229779
20 - Other Admv.Expens	22030										22030	126071	148101
50 - O. C.	273500										273500	953700	1227200
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	8579152										8579152	70533117	79112269
06 - Medical Treatment											0	104685	104685
11 - Domestic T.E.	93521										93521	40290	133811
13 - O.E.	95336										95336	816743	912079
28 - PP&SS,Fees to Art	353500										353500	131500	485000
30 - Other Contractual											0	3596756	3596756
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	573000										573000	4652189	5225189
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1993277										1993277	8739134	10732411

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								915570			915570	1195931	2111501
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									39302		39302	602814	642116
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7340	7340	214809	222149
17 2202 80 107 09 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 09 - Scholarship to Po 01 - Puducherry Region													
34 - Schol.& Stipend	30000										30000	0	30000

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17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend											0	1190000	1190000
17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	7231000	7231000
35 - Grant For Creatio											0	2444000	2444000
17 2202 80 789 09 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 09 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	4489000	4489000
35 - Grant For Creatio											0	2222000	2222000
17 2202 80 789 10 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 10 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	688667	688667

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35 - Grant For Creatio											0	948000	948000
17 2202 80 789 11 01													
17 - Education													
2202 - General Educati													
80 - General													
789 - Special Componen													
11 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	487000	487000
17 2202 80 800 01 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Puducherry Region													
01 - Salaries	190416										190416	2125655	2316071
13 - O.E.	1750										1750	21574	23324
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								161295			161295	1475195	1636490
02 - Wages								61956			61956	214411	276367
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									64518		64518	617078	681596

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02 - Wages									27000		27000	241548	268548
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										64518	64518	590078	654596
02 - Wages										45000	45000	406742	451742
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2468430										2468430	22697763	25166193
13 - O.E.											0	15400	15400
21 - Supplies & Materi											0	20720	20720
50 - O. C.											0	672251	672251
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									27000		27000	243871	270871
17 2202 80 800 13 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
13 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	55654300	55654300

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35 - Grant For Creatio											0	15158000	15158000
17 2202 80 800 14 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
14 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15811533	15811533
35 - Grant For Creatio											0	3034000	3034000
17 2202 80 800 15 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
15 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	20585000	20585000
35 - Grant For Creatio											0	9691500	9691500
17 2202 80 800 16 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
16 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3336667	3336667
35 - Grant For Creatio											0	4135000	4135000
17 2202 80 800 17 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
17 - Samagra Shiksha -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4084800	4084800

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17 2202 80 800 18 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 18 - Samagra Shiksha - 01 - Puducherry Region													
31 - Grants-in-Aid											0	1299200	1299200
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-4324	-4324
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	24702	24702
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	972612	972612

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32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	717276	717276
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	505507	505507
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	264200	264200
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	3226456	3226456

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32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	625000	625000
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	254093	254093
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1039903	1039903
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1949195	1949195

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32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	833000	833000
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	833000	833000
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	389674	389674
Major Head Total	589000571	-6138879					9510	130642047	40477119	37155619	791145987	5658048012	6449193999
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1470286										1470286	13876887	15347173

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06 - Medical Treatment											0	40562	40562
11 - Domestic T.E.											0	2400	2400
13 - O.E.	34827										34827	308448	343275
28 - PP&SS,Fees to Art											0	2292171	2292171
50 - O. C.											0	60127	60127
17 2203 00 001 03 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4316										4316	62974	67290
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Puducherry Region													
01 - Salaries	1254920										1254920	11260141	12515061
13 - O.E.											0	3550	3550
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	6462797										6462797	60894713	67357510
13 - O.E.	28910										28910	150608	179518

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21 - Supplies & Materi	43300										43300	58350	101650
26 - Advertising & Pub											0	17136	17136
30 - Other Contractual											0	901485	901485
50 - O. C.											0	72163	72163
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									43056		43056	397409	440465
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	6491255										6491255	5016000	11507255
35 - Grant For Creatio	349000										349000	0	349000
36 - Grant In Aid Sala	60797000										60797000	214068112	274865112
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	93077194										93077194	355690845	448768039
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	1146000	1146000

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36 - Grant In Aid Sala											0	28878126	28878126
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-247									-247	0	-247
Major Head Total	170013805	-247							43056		170056614	695198207	865254821
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	912483										912483	10759413	11671896
13 - O.E.	45202										45202	5155	50357
31 - Grants-in-Aid											0	13511486	13511486
36 - Grant In Aid Sala											0	11613568	11613568
50 - O. C.	16671634										16671634	3837790	20509424
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								126465			126465	1163473	1289938

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50 - O. C.								472480			472480	1721990	2194470
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.									352000		352000	1201360	1553360
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.											0	3500	3500
50 - O. C.											0	530460	530460
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	2990567										2990567	26872429	29862996
02 - Wages											0	10140	10140
11 - Domestic T.E.	5500										5500	60954	66454
13 - O.E.	38597										38597	551889	590486
20 - Other Admv.Expens	121076	-84984									36092	1308474	1344566
30 - Other Contractual											0	35350	35350

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50 - O. C.	76005	-10440									65565	360480	426045
17 2204 00 102 01 02													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								484545			484545	3117014	3601559
11 - Domestic T.E.								6510			6510	19172	25682
13 - O.E.								19572			19572	47386	66958
14 - Rent,Rates & Taxe											0	707778	707778
50 - O. C.											0	385443	385443
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
20 - Other Admv.Expens											0	1940824	1940824
21 - Supplies & Materi											0	0	0
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	117312										117312	1057826	1175138
02 - Wages											0	6422	6422

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13 - O.E.	15000										15000	0	15000
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-937060	-937060
Major Head Total	20993376	-95424						1109572	352000		22359524	79892716	102252240
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	274064										274064	3148589	3422653
11 - Domestic T.E.											0	1600	1600
13 - O.E.	7200										7200	266040	273240
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4730										4730	494902	499632

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17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1507			1507	82984	84491
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3649	3649
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	9951										9951	1130049	1140000
36 - Grant In Aid Sala	14048963										14048963	33609850	47658813
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	10200										10200	3512986	3523186

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17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.											0	213600	213600
17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	54432										54432	514146	568578
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	277177										277177	222866	500043
36 - Grant In Aid Sala											0	12019144	12019144
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	234114										234114	2114317	2348431

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13 - O.E.											0	3000	3000
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	1784428										1784428	18423486	20207914
14 - Rent,Rates & Taxe	387076										387076	1164515	1551591
21 - Supplies & Materi											0	569403	569403
30 - Other Contractual											0	376122	376122
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								636282			636282	6186157	6822439
02 - Wages											0	40672	40672
13 - O.E.											0	64700	64700
14 - Rent,Rates & Taxe											0	670071	670071
21 - Supplies & Materi											0	189153	189153
34 - Schol.& Stipend								21798			21798	125944	147742
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									32847		32847	340655	373502

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02 - Wages											0	41392	41392
06 - Medical Treatment											0	103862	103862
13 - O.E.									53960		53960	0	53960
14 - Rent,Rates & Taxe											0	137783	137783
21 - Supplies & Materi											0	21221	21221
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										108081	108081	978272	1086353
13 - O.E.											0	13700	13700
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1382880										1382880	14715450	16098330
13 - O.E.	5896										5896	48854	54750
21 - Supplies & Materi	20799										20799	302013	322812
30 - Other Contractual											0	1439034	1439034
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	690070										690070	6287102	6977172

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13 - O.E.	134177										134177	248009	382186
20 - Other Admv.Expens	48000										48000	158134	206134
30 - Other Contractual	126190										126190	2618804	2744994
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	32300										32300	227100	259400
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	25500	25500
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	130452										130452	18452	148904
21 - Supplies & Materi											0	206721	206721
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi											0	201824	201824

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	157597										157597	4227591	4385188
50 - O. C.											0	6976197	6976197
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens								-103223			-103223	705200	601977
17 2205 00 800 06 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 06 - Promotion of Volu 01 - Puducherry Region													
31 - Grants-in-Aid											0	10000	10000
17 2205 00 911 01 00 17 - Education 2205 - Art and Culture 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-38052									-38052	-168129	-206181

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32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main											0	41693	41693
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	178352	178352
Major Head Total	19820696	-38052						556364	86807	108081	20533896	125252731	145786627
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	4151403										4151403	37605262	41756665

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06 - Medical Treatment	52582										52582	440293	492875
11 - Domestic T.E.											0	15520	15520
13 - O.E.	47622										47622	1014426	1062048
24 - P.O.L.	15143										15143	134052	149195
26 - Advertising & Pub											0	416598	416598
28 - PP&SS,Fees to Art	28000										28000	37900	65900
30 - Other Contractual	22170022										22170022	20916079	43086101
50 - O. C.											0	54060	54060
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1022398										1022398	9166797	10189195
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.											0	274630	274630
18 2210 01 001 08 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								6635594			6635594	50794920	57430514

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11 - Domestic T.E.								34755			34755	384694	419449
13 - O.E.								80074			80074	299975	380049
24 - P.O.L.								58774			58774	118713	177487
28 - PP&SS,Fees to Art								310000			310000	2387485	2697485
30 - Other Contractual											0	285129	285129
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4432295										4432295	32329364	36761659
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								604353			604353	6598209	7202562
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									148824		148824	869676	1018500
18 2210 01 001 09 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										240454	240454	1913643	2154097

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8582805										8582805	76580220	85163025
11 - Domestic T.E.	60291										60291	560155	620446
13 - O.E.											0	249098	249098
21 - Supplies & Materi	98365										98365	2107473	2205838
26 - Advertising & Pub											0	11844	11844
28 - PP&SS,Fees to Art	341666										341666	2535189	2876855
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9390221										9390221	92421558	101811779
11 - Domestic T.E.	8671										8671	47840	56511
13 - O.E.	224636										224636	393725	618361
14 - Rent,Rates & Taxe											0	226303	226303
21 - Supplies & Materi	445570										445570	9687003	10132573
28 - PP&SS,Fees to Art	386667										386667	3015891	3402558
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								405237			405237	3627875	4033112

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21 - Supplies & Materi											0	164329	164329
28 - PP&SS,Fees to Art								75806			75806	393441	469247
34 - Schol.& Stipend								7266			7266	63059	70325
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									523883		523883	6126795	6650678
14 - Rent,Rates & Taxe											0	309216	309216
21 - Supplies & Materi									268575		268575	61841	330416
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										224036	224036	2571567	2795603
11 - Domestic T.E.											0	6699	6699
13 - O.E.										1322	1322	12319	13641
21 - Supplies & Materi											0	273162	273162
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	94957190										94957190	852726911	947684101

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06 - Medical Treatment											0	777338	777338
11 - Domestic T.E.	660633										660633	6411511	7072144
13 - O.E.	3791623										3791623	913166	4704789
21 - Supplies & Materi	2127931										2127931	9589729	11717660
24 - P.O.L.	5180										5180	594923	600103
27 - Minor Works, Main											0	2624188	2624188
28 - PP&SS,Fees to Art	1308334										1308334	10389921	11698255
34 - Schol.& Stipend	2438000										2438000	21505437	23943437
50 - O. C.											0	27740	27740
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								38445897			38445897	349582415	388028312
06 - Medical Treatment								112000			112000	560274	672274
11 - Domestic T.E.								1152142			1152142	2008552	3160694
13 - O.E.								290940			290940	926028	1216968
21 - Supplies & Materi								257057			257057	2695526	2952583
24 - P.O.L.								71129			71129	440746	511875
27 - Minor Works, Main								13450			13450	197920	211370
28 - PP&SS,Fees to Art								782497			782497	6833669	7616166
34 - Schol.& Stipend								133902			133902	1481189	1615091
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									16828892		16828892	148999764	165828656
06 - Medical Treatment									264871		264871	578823	843694
11 - Domestic T.E.									98973		98973	1399216	1498189
13 - O.E.									16944		16944	792709	809653
21 - Supplies & Materi									477334		477334	2689105	3166439
24 - P.O.L.											0	40017	40017

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26 - Advertising & Pub											0	30618	30618
27 - Minor Works, Main									173523		173523	371968	545491
28 - PP&SS,Fees to Art									513366		513366	3835672	4349038
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										15634217	15634217	117955965	133590182
02 - Wages										35224	35224	321052	356276
06 - Medical Treatment											0	372645	372645
11 - Domestic T.E.										74027	74027	1074346	1148373
13 - O.E.											0	458084	458084
21 - Supplies & Materi										87596	87596	2122596	2210192
24 - P.O.L.											0	809886	809886
28 - PP&SS,Fees to Art										636527	636527	4229364	4865891
50 - O. C.										55595	55595	431333	486928
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	45334251										45334251	415713216	461047467
06 - Medical Treatment											0	119471	119471
11 - Domestic T.E.	27696										27696	2949627	2977323
13 - O.E.											0	919788	919788
21 - Supplies & Materi	102040	-723									101317	2613769	2715086
24 - P.O.L.	172575										172575	112855	285430
27 - Minor Works, Main											0	5000021	5000021
28 - PP&SS,Fees to Art	631666										631666	4770513	5402179
30 - Other Contractual	45153042										45153042	0	45153042
34 - Schol.& Stipend	29064										29064	8005380	8034444
50 - O. C.	185996										185996	690739	876735
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1343070										1343070	14320445	15663515

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13 - O.E.	3180										3180	18904	22084
21 - Supplies & Materi	5883										5883	139091	144974
28 - PP&SS,Fees to Art											0	244677	244677
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	7384279										7384279	67035180	74419459
11 - Domestic T.E.	20097										20097	183065	203162
13 - O.E.	41368										41368	712364	753732
21 - Supplies & Materi	346145										346145	2104328	2450473
27 - Minor Works, Main	56700										56700	24550	81250
28 - PP&SS,Fees to Art	146667										146667	1180430	1327097
30 - Other Contractual	84546										84546	295910	380456
34 - Schol.& Stipend	2422										2422	141302	143724
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2422378										2422378	21812185	24234563
13 - O.E.	1079460	-49									1079411	1193373	2272784
21 - Supplies & Materi	27021258										27021258	115004339	142025597
24 - P.O.L.	13150										13150	103538	116688
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	652907										652907	6553294	7206201

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11 - Domestic T.E.	6699										6699	60291	66990
13 - O.E.											0	2400	2400
24 - P.O.L.	4950										4950	34650	39600
18 2210 01 110 18 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 01 - Puducherry Region													
01 - Salaries	492199										492199	4487863	4980062
11 - Domestic T.E.	6699										6699	60291	66990
18 2210 01 110 18 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 18 - Police Dispensary 02 - Karaikal Region													
01 - Salaries								185968			185968	1879589	2065557
28 - PP&SS,Fees to Art								50000			50000	393441	443441
18 2210 01 789 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 05 - Government Pharma 01 - Puducherry Region													
21 - Supplies & Materi	10839340										10839340	4603025	15442365
18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region													
21 - Supplies & Materi	2834867										2834867	1861196	4696063

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18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region													
21 - Supplies & Materi											0	1494094	1494094
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-484113	-484113
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1171027										1171027	9792155	10963182
14 - Rent,Rates & Taxe	22368										22368	78288	100656
21 - Supplies & Materi											0	1054004	1054004
28 - PP&SS,Fees to Art	786668										786668	3134944	3921612
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								301680			301680	1537467	1839147

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13 - O.E.											0	16403	16403
21 - Supplies & Materi											0	197451	197451
28 - PP&SS,Fees to Art								50000			50000	441828	491828
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									126372		126372	1550264	1676636
13 - O.E.									500		500	6500	7000
21 - Supplies & Materi											0	832857	832857
28 - PP&SS,Fees to Art									150000		150000	1322258	1472258
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										343181	343181	3309897	3653078
13 - O.E.											0	4500	4500
21 - Supplies & Materi											0	687411	687411
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	93348										93348	900170	993518

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13 - O.E.	1840										1840	69172	71012
14 - Rent,Rates & Taxe											0	9114	9114
21 - Supplies & Materi											0	207976	207976
28 - PP&SS,Fees to Art	296667										296667	1175537	1472204
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	2195000	2195000
36 - Grant In Aid Sala											0	56549610	56549610
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	228422										228422	5303591	5532013
11 - Domestic T.E.											0	46893	46893
13 - O.E.	13945										13945	159463	173408
30 - Other Contractual											0	681496	681496
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7366										7366	61064	68430

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18 2210 02 101 08 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7218			7218	0	7218
18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									917		917	10384	11301
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										860	860	27795	28655
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	426995										426995	3824371	4251366

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21 - Supplies & Materi	58065										58065	149914	207979
28 - PP&SS,Fees to Art	100000										100000	393441	493441
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries								128227			128227	561115	689342
14 - Rent,Rates & Taxe											0	386034	386034
28 - PP&SS,Fees to Art								46666			46666	391937	438603
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
13 - O.E.									1130		1130	4900	6030
21 - Supplies & Materi											0	59272	59272
28 - PP&SS,Fees to Art									50000		50000	438602	488602
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										265406	265406	2790832	3056238
14 - Rent,Rates & Taxe											0	201600	201600

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21 - Supplies & Materi											0	249020	249020
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1213296										1213296	10970677	12183973
21 - Supplies & Materi											0	883931	883931
28 - PP&SS,Fees to Art	800000										800000	3187796	3987796
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								127887			127887	723996	851883
21 - Supplies & Materi											0	30120	30120
28 - PP&SS,Fees to Art								45000			45000	393550	438550
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								82279			82279	561115	643394
28 - PP&SS,Fees to Art								46667			46667	391935	438602
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi											0	624964	624964

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18 2210 02 789 09 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 09 - Homeopathy Dispen 01 - Puducherry Region													
21 - Supplies & Materi	55301										55301	141633	196934
18 2210 02 789 10 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 789 - Special Componen 10 - Siddha Dispensary 01 - Puducherry Region													
21 - Supplies & Materi											0	624991	624991
18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid											0	6609300	6609300
35 - Grant For Creatio											0	31686500	31686500
36 - Grant In Aid Sala											0	532800	532800
18 2210 02 800 02 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 02 - Matching Grant as 01 - Puducherry Region													
31 - Grants-in-Aid	1443533										1443533	2962667	4406200

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35 - Grant For Creatio	19000000										19000000	2124333	21124333
36 - Grant In Aid Sala	355200										355200	0	355200
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	664620	664620
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	2820136										2820136	20791754	23611890
11 - Domestic T.E.	16278										16278	129003	145281
28 - PP&SS,Fees to Art											0	880430	880430
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1327768			1327768	10236352	11564120
06 - Medical Treatment											0	23838	23838
11 - Domestic T.E.								360			360	79080	79440
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3551155										3551155	30895553	34446708

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11 - Domestic T.E.	27516										27516	172155	199671
13 - O.E.	3900										3900	0	3900
21 - Supplies & Materi	178549										178549	0	178549
24 - P.O.L.	25901										25901	70066	95967
28 - PP&SS,Fees to Art	100000										100000	393441	493441
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1822594										1822594	17357717	19180311
11 - Domestic T.E.	2370										2370	104483	106853
13 - O.E.	4006										4006	28990	32996
21 - Supplies & Materi											0	61248	61248
24 - P.O.L.	15276										15276	95672	110948
28 - PP&SS,Fees to Art	200000										200000	1440646	1640646
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2149959			2149959	20405844	22555803
06 - Medical Treatment											0	141022	141022
11 - Domestic T.E.								6879			6879	184811	191690
13 - O.E.											0	106782	106782
21 - Supplies & Materi								2165			2165	29498	31663
24 - P.O.L.											0	62498	62498
27 - Minor Works, Main											0	10876	10876
28 - PP&SS,Fees to Art								94999			94999	703184	798183
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2793896		2793896	22749500	25543396

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06 - Medical Treatment									11389		11389	0	11389
11 - Domestic T.E.									21781		21781	268735	290516
13 - O.E.									3410		3410	14620	18030
14 - Rent,Rates & Taxe											0	25416	25416
21 - Supplies & Materi									43763		43763	873856	917619
28 - PP&SS,Fees to Art									295000		295000	1109155	1404155
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	28818843										28818843	264730962	293549805
06 - Medical Treatment	352100										352100	347688	699788
11 - Domestic T.E.	127962										127962	1370348	1498310
13 - O.E.	5853										5853	926726	932579
21 - Supplies & Materi											0	109032	109032
24 - P.O.L.	115280										115280	824664	939944
28 - PP&SS,Fees to Art											0	4359033	4359033
30 - Other Contractual											0	3400054	3400054
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								3388241			3388241	26779657	30167898
11 - Domestic T.E.								14478			14478	219853	234331
21 - Supplies & Materi											0	17700	17700
28 - PP&SS,Fees to Art											0	35484	35484
34 - Schol.& Stipend								27853			27853	224762	252615
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									199438		199438	1785680	1985118

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11 - Domestic T.E.									180		180	1620	1800
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	1015749										1015749	9898001	10913750
11 - Domestic T.E.	6879										6879	55032	61911
21 - Supplies & Materi	62791										62791	0	62791
24 - P.O.L.	21579										21579	0	21579
28 - PP&SS,Fees to Art	203226										203226	785788	989014
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								405853			405853	3710581	4116434
13 - O.E.								2000			2000	113062	115062
21 - Supplies & Materi								27632			27632	118070	145702
24 - P.O.L.											0	64787	64787
28 - PP&SS,Fees to Art								100000			100000	800001	900001
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	750408										750408	5441331	6191739

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13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	7787	7787
24 - P.O.L.											0	12379	12379
28 - PP&SS,Fees to Art	100000										100000	843279	943279
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								325988			325988	2188366	2514354
28 - PP&SS,Fees to Art								46667			46667	391935	438602
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-13242	-13242
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	53500000	53500000
36 - Grant In Aid Sala											0	470854000	470854000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								392607			392607	2544981	2937588

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11 - Domestic T.E.								360			360	3231	3591
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								50000			50000	486935	536935
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									113748		113748	712276	826024
11 - Domestic T.E.											0	21153	21153
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8695000	8695000
36 - Grant In Aid Sala											0	221073298	221073298
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6033000	6033000

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36 - Grant In Aid Sala											0	111784488	111784488
18 2210 05 105 11 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
11 - Establishment of													
01 - Puducherry Region													
31 - Grants-in-Aid											0	54284403	54284403
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	125704										125704	3261431	3387135
11 - Domestic T.E.											0	46893	46893
13 - O.E.	1500										1500	366749	368249
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	5769561										5769561	54009526	59779087
11 - Domestic T.E.	8900										8900	98637	107537
13 - O.E.											0	72929	72929
21 - Supplies & Materi											0	379765	379765
24 - P.O.L.	11957										11957	59125	71082

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18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								714309			714309	6786813	7501122
11 - Domestic T.E.								1220			1220	11944	13164
18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									98025		98025	894421	992446
11 - Domestic T.E.									100		100	900	1000
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 - Yanam Region													
01 - Salaries										117966	117966	854340	972306
11 - Domestic T.E.										310	310	2790	3100
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	2907852										2907852	26749754	29657606

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11 - Domestic T.E.	26796										26796	207174	233970
13 - O.E.	23550										23550	98938	122488
21 - Supplies & Materi											0	118862	118862
27 - Minor Works, Main	177000										177000	13193	190193
28 - PP&SS,Fees to Art	46667										46667	529032	575699
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1401797			1401797	10928595	12330392
11 - Domestic T.E.											0	48448	48448
28 - PP&SS,Fees to Art								50000			50000	393441	443441
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									905451		905451	8334611	9240062
11 - Domestic T.E.											0	74610	74610
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3378460										3378460	31602086	34980546

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11 - Domestic T.E.	12059										12059	138993	151052
13 - O.E.	50543										50543	71455	121998
21 - Supplies & Materi											0	1289	1289
24 - P.O.L.	24761										24761	69563	94324
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								1167964			1167964	8081580	9249544
11 - Domestic T.E.								1900			1900	223107	225007
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									48096		48096	900297	948393
11 - Domestic T.E.									180		180	1440	1620
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	657155										657155	6222576	6879731
11 - Domestic T.E.	6699										6699	56832	63531

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13 - O.E.											0	14582	14582
21 - Supplies & Materi	5500										5500	0	5500
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								98811			98811	883635	982446
28 - PP&SS,Fees to Art								50000			50000	402542	452542
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	781583										781583	7542363	8323946
11 - Domestic T.E.	1260										1260	12600	13860
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								588033			588033	4078289	4666322
11 - Domestic T.E.								540			540	134150	134690
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										60591	60591	0	60591

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18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	542706										542706	5499557	6042263
11 - Domestic T.E.	360										360	3240	3600
13 - O.E.											0	3894	3894
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2514151										2514151	23813609	26327760
11 - Domestic T.E.	19556										19556	125552	145108
13 - O.E.	9735										9735	11686	21421
26 - Advertising & Pub											0	17136	17136
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								529857			529857	3531377	4061234
11 - Domestic T.E.								540			540	134776	135316
28 - PP&SS,Fees to Art								50000			50000	390216	440216

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18 2210 06 101 12 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 04 - Yanam Region													
01 - Salaries										60591	60591	366207	426798
11 - Domestic T.E.										180	180	1155	1335
18 2210 06 101 18 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 01 - Puducherry Region													
01 - Salaries	2235879										2235879	20850105	23085984
11 - Domestic T.E.	13398										13398	46893	60291
13 - O.E.											0	1600	1600
21 - Supplies & Materi											0	33866	33866
18 2210 06 101 18 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 02 - Karaikal Region													
01 - Salaries											0	3454	3454
18 2210 06 101 20 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 01 - Puducherry Region													
01 - Salaries	608070										608070	5269264	5877334

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13 - O.E.											0	5900	5900
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								427228			427228	4644615	5071843
11 - Domestic T.E.											0	18180	18180
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									366820		366820	3959837	4326657
11 - Domestic T.E.									7227		7227	57816	65043
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										172444	172444	1061079	1233523
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	3993780	3993780

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18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi											0	7756153	7756153
28 - PP&SS,Fees to Art											0	9312641	9312641
30 - Other Contractual	15000										15000	11553363	11568363
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art								181667			181667	1064680	1246347
30 - Other Contractual								515700			515700	10804745	11320445
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	3226	3226
30 - Other Contractual									57500		57500	623388	680888
18 2210 06 101 23 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 04 - Yanam Region													
30 - Other Contractual										586560	586560	3802531	4389091

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18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
13 - O.E.											0	32930	32930
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								89481			89481	856350	945831
13 - O.E.											0	18098	18098
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	494689										494689	4535377	5030066
13 - O.E.											0	374598	374598
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								54549			54549	480359	534908

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13 - O.E.											0	17380	17380
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2359										2359	21002	23361
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2085744										2085744	19236543	21322287
13 - O.E.	22494										22494	58794	81288
21 - Supplies & Materi											0	20064	20064
27 - Minor Works, Main											0	4250	4250
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.											0	49642	49642
21 - Supplies & Materi											0	70204	70204
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	57188										57188	439045	496233

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18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	517915										517915	4807454	5325369
13 - O.E.											0	220500	220500
18 2210 06 911 01 00 18 - Medical 2210 - Medical and Pub 06 - Public Health 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-159	-159
18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
36 - Grant In Aid Sala											0	408540	408540
18 2210 80 789 04 01 18 - Medical 2210 - Medical and Pub 80 - General 789 - Special Componen 04 - National Rural He 01 - Puducherry Region													
31 - Grants-in-Aid											0	9187500	9187500

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35 - Grant For Creatio											0	1400000	1400000
18 2210 80 789 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
05 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7112500	7112500
18 2210 80 789 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
06 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15410000	15410000
18 2210 80 789 07 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
07 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5400000	5400000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	100000	100000

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36 - Grant In Aid Sala											0	4186056	4186056
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8755808	8755808
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	94154	94154
18 2210 80 800 15 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
15 - National Health P													
07 - All Regions													
31 - Grants-in-Aid	31500000										31500000	16667000	48167000
18 2210 80 800 20 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
20 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	68662500	68662500

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35 - Grant For Creatio											0	7700000	7700000
18 2210 80 800 21 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
21 - National Urban He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3037500	3037500
18 2210 80 800 22 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
22 - National Rural He													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23107256	23107256
18 2210 80 800 24 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
24 - PM Ayushman Bhara													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4200000	4200000
18 2210 80 800 25 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
25 - PM Ayushman Bhara													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2800000	2800000

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18 2210 80 800 26 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 26 - Covid 19 Emergenc 01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000
18 2210 80 800 29 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 29 - Assistance to Pon 01 - Pondicherry Regio													
36 - Grant In Aid Sala											0	36792000	36792000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1841000	1841000
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	409957	409957

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	918500	918500
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	192307	192307
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	705550	705550
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	238624	238624

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32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	375000	375000
32 2210 06 101 02 01 32 - Building Programm 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000
Major Head Total	424270985	-772						64829870	24610108	18597087	532307278	4735470326	5267777604
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries		-82212									-82212	0	-82212

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2269568										2269568	21066123	23335691
11 - Domestic T.E.	32196										32196	187412	219608
13 - O.E.	6037										6037	425910	431947
21 - Supplies & Materi											0	97304	97304
28 - PP&SS,Fees to Art	396667										396667	1573871	1970538
50 - O. C.											0	123142	123142
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								448817			448817	2958603	3407420
11 - Domestic T.E.								6879			6879	30608	37487
18 2211 00 001 04 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 04 - Strengthening of 01 - Puducherry Region													
01 - Salaries	1473664	-682248									791416	7554810	8346226
18 2211 00 101 02 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries											0	135086	135086

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11 - Domestic T.E.											0	180	180
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	260478	260478
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	9680264	-4944503									4735761	41674380	46410141
11 - Domestic T.E.											0	64080	64080
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1306902			1306902	12126898	13433800
11 - Domestic T.E.								2160			2160	9720	11880
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	1452651	1452651

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11 - Domestic T.E.									-280		-280	1960	1680
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										275604	275604	2220553	2496157
11 - Domestic T.E.										720	720	5760	6480
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2062793										2062793	18987029	21049822
11 - Domestic T.E.	180										180	84528	84708
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								198897			198897	929854	1128751
Major Head Total	15921369	-5708963						1963655	-280	276324	12452105	111971660	124423765
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	989960	989960

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16 2215 01 052 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 052 - Machinery and Eq 02 - Repairs and Maint 02 - Karaikal Region													
24 - P.O.L.					24133						24133	202847	226980
27 - Minor Works, Main											0	56435	56435
16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1914000	1914000
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								713507			713507	886049	1599556
27 - Minor Works, Main					13596						13596	1483000	1496596
16 2215 01 101 02 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	417000	417000

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16 2215 01 101 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	160844	160844
16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	8700	8700
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	800000	800000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.					1542000						1542000	5458000	7000000

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27 - Minor Works, Main					38885537						38885537	115614452	154499989
16 2215 01 102 03 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
24 - P.O.L.					344610						344610	1120578	1465188
27 - Minor Works, Main								-100			-100	20000000	19999900
16 2215 01 102 03 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									317609		317609	3187519	3505128
02 - Wages									24840		24840	266796	291636
06 - Medical Treatment											0	5437	5437
11 - Domestic T.E.									360		360	15118	15478
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					1503887						1503887	6283763	7787650
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					7176116						7176116	24411800	31587916

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16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					208000						208000	757205	965205
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	957790	957790
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	787366	787366
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	225000	225000

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					635930						635930	1667000	2302930
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	205150	205150
27 - Minor Works, Main					45000						45000	0	45000
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					5090						5090	251500	256590
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	36684831										36684831	390125857	426810688

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02 - Wages	8844722										8844722	71204837	80049559
06 - Medical Treatment	131523										131523	445445	576968
11 - Domestic T.E.	50352										50352	573064	623416
13 - O.E.											0	23870	23870
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								4400338			4400338	42523747	46924085
02 - Wages											0	4815945	4815945
06 - Medical Treatment								136712			136712	0	136712
11 - Domestic T.E.								72190			72190	50517	122707
13 - O.E.											0	17615	17615
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1197544	1197544	11848097	13045641
02 - Wages										1454796	1454796	12842286	14297082
06 - Medical Treatment											0	33189	33189
13 - O.E.										31021	31021	4000	35021
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
24 - P.O.L.					300000						300000	1873132	2173132

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13 - O.E.											0	42951	42951
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	0	0
10 2216 80 789 11 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	30161710	30161710
10 2216 80 789 11 02													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
11 - Housing for All -													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2160000	2160000
10 2216 80 800 04 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	29540000	29540000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	2505530	2505530
31 - Grants-in-Aid											0	9543178	9543178
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	1740000	1740000
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	9840000	9840000
10 2216 80 800 19 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	7980000	7980000

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10 2216 80 800 23 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
23 - Housing for All -													
01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	1042000	1042000
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	394987	394987
16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main											0	832300	832300
16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	148661	148661

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16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					18000						18000	3852891	3870891
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	36306	36306
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	111693	111693
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	244000	244000

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	984726										984726	9395739	10380465
11 - Domestic T.E.											0	43408	43408
13 - O.E.											0	14847	14847
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1250000	1250000
22 2216 02 104 01 01 22 - Co-operation 2216 - Housing 02 - Urban Housing 104 - Housing Co-opera 01 - Assistance to Hou 01 - Puducherry Region													
31 - Grants-in-Aid	23700000										23700000	0	23700000
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-642675	-642675

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Major Head Total	26162368				18000						26180368	120660481	146840849
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-511686	-511686
10 2217 05 001 02 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Puducherry Region													
01 - Salaries	2309004										2309004	24388035	26697039
13 - O.E.	11260										11260	466628	477888
30 - Other Contractual	182910										182910	62224	245134
10 2217 05 001 02 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								533322			533322	4533328	5066650

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13 - O.E.											0	9650	9650
10 2217 05 001 02 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									208998		208998	1926944	2135942
13 - O.E.									3932		3932	550	4482
10 2217 05 001 02 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										435857	435857	4532083	4967940
11 - Domestic T.E.											0	75329	75329
13 - O.E.											0	6999	6999
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	19566										19566	183355	202921
10 2217 05 001 04 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1451		1451	10646	12097

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10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	37045	37045
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	59551068										59551068	238548932	298100000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								11413968			11413968	21084196	32498164
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	20000000	20000000

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10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-19245423	-19245423
10 2217 80 001 02 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Puducherry Region													
01 - Salaries	986579										986579	10365536	11352115
11 - Domestic T.E.											0	140499	140499
13 - O.E.	607641										607641	1712938	2320579
28 - PP&SS,Fees to Art											0	1725000	1725000
30 - Other Contractual	155566										155566	2779534	2935100
50 - O. C.											0	2573338	2573338
10 2217 80 001 07 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Puducherry Region													
01 - Salaries	2466757										2466757	21600131	24066888
13 - O.E.											0	389311	389311
28 - PP&SS,Fees to Art											0	663900	663900

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50 - O. C.											0	2207731	2207731
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								353211			353211	2180952	2534163
11 - Domestic T.E.								9914			9914	46400	56314
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									65934		65934	1039654	1105588
11 - Domestic T.E.											0	3000	3000
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries											0	362688	362688
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8987										8987	329780	338767

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10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	22164										22164	219452	241616
10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10000000	10000000
10 2217 80 191 10 02 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 02 - Karaikal Region													
36 - Grant In Aid Sala								-172			-172	5000000	4999828
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	5550000	5550000

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10 2217 80 191 17 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Puducherry Region													
31 - Grants-in-Aid											0	10800000	10800000
10 2217 80 800 07 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 07 - MLA's Local Area 01 - Puducherry Region													
31 - Grants-in-Aid	14083000										14083000	77328000	91411000
10 2217 80 800 08 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 08 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	930000000	930000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	5770000	5770000

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35 - Grant For Creatio	118400000										118400000	0	118400000
16 2217 05 001 01 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Puducherry Region													
01 - Salaries	176546										176546	1656542	1833088
16 2217 05 001 06 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
06 - Maintenance of In													
01 - Puducherry Region													
27 - Minor Works, Main											0	46200000	46200000
16 2217 05 001 07 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main											0	31321518	31321518
16 2217 05 001 07 02													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor Works, Main											0	1500000	1500000

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Major Head Total	198981048							12310243	280315	435857	212007463	1469574739	1681582202
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1403756										1403756	14184689	15588445
02 - Wages											0	222904	222904
11 - Domestic T.E.											0	8990	8990
13 - O.E.	47083										47083	404158	451241
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								88626			88626	788676	877302
13 - O.E.											0	7692	7692
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.											0	2034	2034

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19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.											0	36294	36294
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	16921										16921	148929	165850
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1179			1179	18797	19976
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	25799	25799

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19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1292	1292
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	183608										183608	1632284	1815892
13 - O.E.											0	1040590	1040590
26 - Advertising & Pub											0	107250	107250
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.											0	36801	36801
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.									300		300	0	300

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								63075			63075	619734	682809
13 - O.E.											0	8260	8260
14 - Rent,Rates & Taxe											0	79860	79860
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								18428			18428	24450	42878
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	154416										154416	1431807	1586223
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								126517			126517	1251343	1377860

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13 - O.E.											0	10000	10000
19 2220 60 800 02 01													
19 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Puducherry Region													
50 - O. C.	104000										104000	812660	916660
Major Head Total	1909784							297825	300		2207909	22905293	25113202
21 2225 01 001 03 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Puducherry Region													
01 - Salaries	3139088										3139088	26419502	29558590
02 - Wages	25668										25668	227018	252686
13 - O.E.											0	173654	173654
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								466646			466646	3858322	4324968

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21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										110360	110360	684319	794679
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	27187										27187	1151136	1178323
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	13832	15365
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	14543	14543

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21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	102480										102480	911168	1013648
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								50994			50994	461594	512588
02 - Wages											0	40711	40711
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3430243										3430243	30950834	34381077
02 - Wages	359352										359352	3178252	3537604
21 2225 01 277 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 02 - Karaikal Region													
01 - Salaries								1076987			1076987	10383996	11460983

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21 2225 01 789 23 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 01 - Puducherry Region													
01 - Salaries	1498476										1498476	13740212	15238688
02 - Wages	1026720										1026720	9065120	10091840
06 - Medical Treatment											0	31548	31548
11 - Domestic T.E.	26092										26092	32850	58942
14 - Rent,Rates & Taxe											0	959448	959448
30 - Other Contractual	1103528										1103528	7696572	8800100
50 - O. C.	441525										441525	1642997	2084522
21 2225 01 789 23 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								652596			652596	6096588	6749184
02 - Wages								128340			128340	1826121	1954461
50 - O. C.											0	246908	246908
21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										137551	137551	1094224	1231775

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02 - Wages										128340	128340	1135090	1263430
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	16950000	16950000
21 2225 01 789 30 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
02 - Karaikal Region													
50 - O. C.											0	3600000	3600000
21 2225 01 789 30 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
30 - Financial Assista													
04 - Yanam Region													
50 - O. C.										75000	75000	345000	420000
21 2225 01 789 32 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
32 - Award of various													
02 - Karaikal Region													
34 - Schol.& Stipend								36814			36814	4410734	4447548

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21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	727132										727132	0	727132
36 - Grant In Aid Sala	2959725										2959725	29825159	32784884
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.											0	138871189	138871189
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.											0	37297873	37297873
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										768000	768000	6353500	7121500

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21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	11900000	11900000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1800000	1800000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	38017										38017	415245	453262
26 - Advertising & Pub	402922										402922	76448	479370
50 - O. C.											0	156750	156750
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.								15514			15514	48760	64274

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50 - O. C.											0	126000	126000
21 2225 01 789 36 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
04 - Yanam Region													
13 - O.E.											0	62713	62713
21 2225 01 789 41 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
41 - Post-Matric Schol													
01 - Puducherry Region													
34 - Schol.& Stipend											0	5000000	5000000
21 2225 01 789 43 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
01 - Puducherry Region													
34 - Schol.& Stipend											0	9703469	9703469
21 2225 01 789 43 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
43 - Grant of full fee													
02 - Karaikal Region													
34 - Schol.& Stipend								5752935			5752935	3584640	9337575

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21 2225 01 789 45 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 01 - Puducherry Region													
33 - Subsidies											0	39830000	39830000
21 2225 01 789 45 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 02 - Karaikal Region													
33 - Subsidies											0	9930000	9930000
21 2225 01 789 45 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 45 - Pradhan Mantri Aw 04 - Yanam Region													
33 - Subsidies											0	1060000	1060000
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6596388	-6596388

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21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	497134										497134	4241868	4739002
13 - O.E.	554400										554400	2000	556400
30 - Other Contractual											0	53353	53353
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1895										1895	32951	34846
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid	83145										83145	171145	254290
36 - Grant In Aid Sala	398304										398304	955681	1353985
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	91154718										91154718	665125	91819843

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36 - Grant In Aid Sala	5142424										5142424	3845581	8988005
21 2225 03 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
01 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries											0	-8073	-8073
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	789464										789464	7171494	7960958
13 - O.E.											0	500	500
14 - Rent,Rates & Taxe	393463										393463	50709	444172
50 - O. C.											0	11803	11803
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								379416			379416	1632716	2012132
13 - O.E.											0	5435	5435
50 - O. C.											0	157705	157705
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										162025	162025	1466109	1628134

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21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	5125499	5125499
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	6046072	6046072
21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.											0	100000	100000
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	2082100	2082100

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21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	19650000	19650000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	1000000	1000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	574628	574628

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	462586	462586
Major Head Total	114734750							8788005		1667606	125190361	505435104	630625465
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	287209										287209	2749872	3037081
04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	814212										814212	6488671	7302883

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06 - Medical Treatment											0	5635	5635
11 - Domestic T.E.											0	5506	5506
13 - O.E.	5500										5500	92489	97989
20 2230 01 001 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	1795364	-24557									1770807	17266821	19037628
02 - Wages											0	83960	83960
11 - Domestic T.E.											0	100000	100000
13 - O.E.	13334										13334	451059	464393
20 2230 01 001 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	299882										299882	1037691	1337573
20 2230 01 001 03 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								41615			41615	386658	428273
20 2230 01 001 03 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									4923		4923	30679	35602

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20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										48327	48327	101875	150202
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	449514										449514	4143812	4593326
13 - O.E.											0	28815	28815
14 - Rent,Rates & Taxe											0	200000	200000
30 - Other Contractual											0	152822	152822
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								382840			382840	3071540	3454380
02 - Wages											0	83960	83960
13 - O.E.											0	34800	34800
34 - Schol.& Stipend								44807			44807	101255	146062
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1911135										1911135	14548193	16459328

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02 - Wages											0	41980	41980
11 - Domestic T.E.	16784										16784	60291	77075
13 - O.E.	40845										40845	298841	339686
26 - Advertising & Pub	65386										65386	0	65386
30 - Other Contractual	37808										37808	317059	354867
34 - Schol.& Stipend											0	111083	111083
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								156168			156168	1402480	1558648
11 - Domestic T.E.											0	81243	81243
13 - O.E.											0	16120	16120
34 - Schol.& Stipend								7266			7266	39611	46877
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	527970										527970	5251390	5779360
02 - Wages											0	83960	83960
11 - Domestic T.E.											0	45960	45960
13 - O.E.											0	23949	23949
30 - Other Contractual	9767										9767	85698	95465
34 - Schol.& Stipend											0	40784	40784
50 - O. C.											0	0	0
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1928166										1928166	18631752	20559918

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02 - Wages											0	19266	19266
13 - O.E.											0	87359	87359
14 - Rent,Rates & Taxe											0	159747	159747
30 - Other Contractual	18904										18904	81558	100462
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								363340			363340	4277444	4640784
13 - O.E.											0	16771	16771
14 - Rent,Rates & Taxe								6397			6397	117971	124368
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									243892		243892	2928358	3172250
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										135934	135934	1287350	1423284
13 - O.E.											0	3000	3000

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14 - Rent,Rates & Taxe											0	23912	23912
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									135291		135291	1428371	1563662
13 - O.E.											0	7672	7672
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										191139	191139	1533190	1724329
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	30430805	30430805
36 - Grant In Aid Sala											0	1180000	1180000
20 2230 01 112 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
02 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	100000	100000

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20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3056000	3056000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-65511	-65511
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1540665										1540665	14064258	15604923

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02 - Wages											0	41980	41980
11 - Domestic T.E.											0	17568	17568
13 - O.E.	5556										5556	101368	106924
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual											0	161842	161842
34 - Schol.& Stipend											0	50135	50135
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	181265										181265	2314876	2496141
06 - Medical Treatment	5726										5726	9816	15542
13 - O.E.	6880										6880	201325	208205
30 - Other Contractual											0	637578	637578
34 - Schol.& Stipend	18048										18048	40502	58550
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								202962			202962	2150503	2353465
13 - O.E.								4259			4259	101513	105772
34 - Schol.& Stipend								14532			14532	50862	65394
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									209430		209430	1953066	2162496

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13 - O.E.											0	20144	20144
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										116394	116394	1099706	1216100
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	260628										260628	2937688	3198316
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
13 - O.E.											0	82000	82000
50 - O. C.											0	212565	212565
20 2230 02 101 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
02 - Karaikal Region													
13 - O.E.											0	81481	81481

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20 2230 02 101 14 03 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 14 - National Career S 03 - Mahe Region													
13 - O.E.											0	108000	108000
50 - O. C.											0	81000	81000
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	3726875	-2									3726873	30143978	33870851
02 - Wages											0	90382	90382
13 - O.E.											0	46992	46992
21 - Supplies & Materi											0	183270	183270
30 - Other Contractual	112576										112576	438832	551408
34 - Schol.& Stipend	14532										14532	226121	240653
20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								3595913			3595913	29702598	33298511
11 - Domestic T.E.											0	270615	270615

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13 - O.E.								10966			10966	244020	254986
21 - Supplies & Materi											0	47275	47275
34 - Schol.& Stipend								37368			37368	310766	348134
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1611306										1611306	14972203	16583509
11 - Domestic T.E.	1039										1039	8309	9348
13 - O.E.											0	74914	74914
21 - Supplies & Materi											0	28430	28430
30 - Other Contractual	57690										57690	416148	473838
34 - Schol.& Stipend	484										484	89442	89926
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								826558			826558	7759606	8586164
13 - O.E.											0	32808	32808
21 - Supplies & Materi											0	30662	30662
30 - Other Contractual											0	155844	155844
34 - Schol.& Stipend								14532			14532	50862	65394
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									602688		602688	6636884	7239572

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02 - Wages									15000		15000	176980	191980
11 - Domestic T.E.											0	5935	5935
13 - O.E.									1000		1000	45586	46586
21 - Supplies & Materi											0	25673	25673
34 - Schol.& Stipend									65918		65918	0	65918
50 - O. C.											0	144058	144058
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										474769	474769	4472690	4947459
02 - Wages										15000	15000	141422	156422
11 - Domestic T.E.											0	66007	66007
13 - O.E.											0	35716	35716
21 - Supplies & Materi											0	14525	14525
50 - O. C.											0	3450	3450
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1114616										1114616	9670962	10785578
02 - Wages											0	41980	41980
11 - Domestic T.E.											0	45249	45249
13 - O.E.											0	32330	32330
21 - Supplies & Materi											0	22735	22735
30 - Other Contractual											0	272412	272412
34 - Schol.& Stipend	102950										102950	58128	161078
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	360000	405000

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30 - Other Contractual	56712										56712	93672	150384
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	405000	450000
13 - O.E.	13030										13030	4350	17380
14 - Rent,Rates & Taxe											0	270000	270000
30 - Other Contractual											0	313088	313088
34 - Schol.& Stipend											0	46943	46943
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	422647										422647	0	422647
36 - Grant In Aid Sala	367500										367500	0	367500
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	426737										426737	4648930	5075667
02 - Wages											0	41980	41980

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13 - O.E.											0	8609	8609
30 - Other Contractual											0	37808	37808
34 - Schol.& Stipend	21798										21798	77293	99091
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								311813			311813	1975578	2287391
13 - O.E.								1880			1880	24060	25940
34 - Schol.& Stipend											0	58128	58128
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens											0	10000023	10000023
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - O.E.											0	4770	4770
20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	585669	585669

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20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.											0	3167	3167
20 2230 03 789 17 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 17 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.											0	472055	472055
20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.											0	2374994	2374994

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20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	5739006	5739006
20 2230 03 800 03 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 03 - Skill strengtheni 01 - Puducherry Region													
31 - Grants-in-Aid											0	400	400
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	75531	75531
Major Head Total	18381040	-24559						6023216	1278142	981563	26639402	285891683	312531085
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region													
50 - O. C.	10980000										10980000	19995000	30975000

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06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region													
50 - O. C.											0	6855000	6855000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.											0	3000000	3000000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3016012										3016012	31810169	34826181
02 - Wages											0	97919	97919
06 - Medical Treatment											0	506142	506142
11 - Domestic T.E.	29996										29996	11193	41189
13 - O.E.	16799										16799	683376	700175
26 - Advertising & Pub											0	125789	125789
30 - Other Contractual	67435										67435	267682	335117
50 - O. C.											0	150123	150123

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21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								257484			257484	2860870	3118354
13 - O.E.											0	37188	37188
34 - Schol.& Stipend								58128			58128	200765	258893
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21632										21632	466284	487916
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2311	2311
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	709701										709701	5985683	6695384

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02 - Wages											0	300952	300952
13 - O.E.											0	12240	12240
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								57636			57636	1259475	1317111
02 - Wages								25668			25668	386924	412592
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1364289										1364289	11727694	13091983
13 - O.E.	38080										38080	3550	41630
30 - Other Contractual	207378										207378	492081	699459
50 - O. C.	4664										4664	13347	18011
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								297567			297567	2648701	2946268
13 - O.E.											0	1340	1340

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30 - Other Contractual											0	151246	151246
21 2235 02 101 09 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
09 - Margin money assi													
01 - Puducherry Region													
13 - O.E.											0	2240	2240
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	177896										177896	1739268	1917164
02 - Wages											0	48571	48571
13 - O.E.											0	16913	16913
30 - Other Contractual	20287										20287	83891	104178
50 - O. C.											0	49220	49220
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	334261										334261	3335975	3670236
02 - Wages											0	125940	125940
13 - O.E.											0	24395	24395

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30 - Other Contractual	36736										36736	408105	444841
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
50 - O. C.		-35200									-35200	21870900	21835700
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.											0	4345200	4345200
21 2235 02 101 16 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
03 - Mahe Region													
50 - O. C.											0	423000	423000
21 2235 02 101 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
04 - Yanam Region													
50 - O. C.											0	1761300	1761300

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	1175000	-379942									795058	3692272	4487330
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								-106985			-106985	813000	706015
21 2235 02 101 35 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 03 - Mahe Region													
50 - O. C.									64400		64400	0	64400
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 - Yanam Region													
50 - O. C.											0	241500	241500

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala		-8500									-8500	0	-8500
50 - O. C.	31980000	-97200									31882800	255256600	287139400
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								6124700			6124700	48957600	55082300
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1075000		1075000	8612000	9687000
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2420000	2420000	19599300	22019300

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8208000	8208000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.											0	13922625	13922625
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.								100000			100000	0	100000

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21 2235 02 102 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 03 - Mahe Region													
50 - O. C.									60000		60000	0	60000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2162035										2162035	20876393	23038428
02 - Wages	170190										170190	1464490	1634680
11 - Domestic T.E.											0	65303	65303
13 - O.E.	13108										13108	800872	813980
14 - Rent,Rates & Taxe	275800										275800	2206400	2482200
26 - Advertising & Pub											0	249876	249876
30 - Other Contractual	117099										117099	1979310	2096409
50 - O. C.	105000										105000	1190838	1295838
21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								226401			226401	1831198	2057599

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02 - Wages								85095			85095	790737	875832
13 - O.E.								20160			20160	30998	51158
50 - O. C.											0	315000	315000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									107361		107361	1176518	1283879
02 - Wages									12420		12420	124778	137198
13 - O.E.											0	3378	3378
50 - O. C.									35000		35000	315000	350000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										190174	190174	1355487	1545661
21 2235 02 102 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	16300000	16300000
21 2235 02 102 22 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
22 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	408960										408960	911380	1320340

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36 - Grant In Aid Sala											0	178200	178200
21 2235 02 102 23 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	53285										53285	269640	322925
21 2235 02 102 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1833			1833	14672	16505
21 2235 02 102 25 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									589		589	2524	3113

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	7350000	7350000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	55524										55524	2223064	2278588
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	34782										34782	349706	384488
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	101532										101532	915528	1017060

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21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	357800	357800
33 - Subsidies											0	20000000	20000000
36 - Grant In Aid Sala											0	480283	480283
50 - O. C.(C)											0	2700000	2700000
50 - O. C.											0	120000	120000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies											0	4150000	4150000
50 - O. C.											0	40000	40000
21 2235 02 103 06 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 03 - Mahe Region													
50 - O. C.											0	40000	40000
21 2235 02 103 06 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
50 - O. C.											0	50000	50000

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21 2235 02 103 22 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 22 - Swadhar Greh (CSS 01 - Puducherry Region													
50 - O. C.											0	1080410	1080410
21 2235 02 103 24 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 24 - Maternity Benefit 01 - Puducherry Region													
50 - O. C.											0	7192249	7192249
21 2235 02 103 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 25 - Maternity Benefit 01 - Puducherry Region													
33 - Subsidies											0	650000	650000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2883708	2883708

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36 - Grant In Aid Sala											0	334821862	334821862
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	201193	201193
36 - Grant In Aid Sala											0	510713	510713
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.											0	600	600
21 2235 02 104 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
12 - National Social A													
01 - Puducherry Region													
50 - O. C.											0	2000	2000
21 2235 02 104 15 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
01 - Puducherry Region													
01 - Salaries	139389										139389	1417303	1556692

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02 - Wages											0	136756	136756
30 - Other Contractual											0	103590	103590
50 - O. C.											0	21300	21300
21 2235 02 104 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries								212715			212715	1931121	2143836
13 - O.E.											0	1420	1420
50 - O. C.											0	55460	55460
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
30 - Other Contractual											0	783692	783692
50 - O. C.											0	6707	6707
21 2235 02 104 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
16 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	533482	533482
36 - Grant In Aid Sala											0	1495646	1495646

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21 2235 02 106 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home and 01 - Puducherry Region													
01 - Salaries	867772										867772	8602528	9470300
02 - Wages											0	82946	82946
13 - O.E.											0	18046	18046
30 - Other Contractual	53576										53576	415878	469454
50 - O. C.											0	23379	23379
21 2235 02 106 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 04 - Beggar Home 01 - Puducherry Region													
01 - Salaries											0	933065	933065
02 - Wages											0	55331	55331
13 - O.E.											0	11236	11236
30 - Other Contractual	2654										2654	102383	105037
50 - O. C.											0	28277	28277
21 2235 02 107 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 107 - Assistance to Vo 01 - Assistance to Sta 01 - Puducherry Region													
31 - Grants-in-Aid											0	171287	171287

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36 - Grant In Aid Sala											0	337686	337686
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	6454800	6454800
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	889200	889200
21 2235 02 789 16 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
04 - Yanam Region													
50 - O. C.											0	284400	284400
21 2235 02 789 39 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	122775	122775

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21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-20364912	-20364912
21 2235 02 911 02 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-21	-21
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	261598500	-12025158									249573342	2050076913	2299650255
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								50558000			50558000	405715000	456273000

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21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10515500		10515500	83596500	94112000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										8899500	8899500	72573000	81472500
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	308185										308185	3872840	4181025
04 - Pensionary Charge	4211291						2951839	218000			7381130	73677969	81059099
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	197148										197148	2146792	2343940

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02 - Wages	3360										3360	518902	522262
13 - O.E.											0	120795	120795
24 - P.O.L.	2000										2000	5500	7500
30 - Other Contractual	72804										72804	341094	413898
50 - O. C.											0	5222000	5222000
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	7629										7629	110470	118099
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	55291000										55291000	442328000	497619000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								12431500			12431500	99452000	111883500
21 2235 60 789 01 04													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
04 - Yanam Region													
50 - O. C.										1416500	1416500	11332000	12748500

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21 2235 60 911 02 00													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-59500	-59500
32 2235 02 101 04 02													
32 - Building Programm													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of Handi													
04 - Maintenance of Bu													
02 - Karaikal Region													
27 - Minor Works, Main											0	21379	21379
Major Head Total	385262389	-12546000					2951839	71819502	11870270	13323474	472681474	4262197382	4734878856
17 2236 02 102 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
01 - Puducherry Region													
02 - Wages											0	-3450	-3450

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17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi	182115										182115	37748094	37930209
50 - O. C.	3939380										3939380	3848968	7788348
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								61218			61218	4247857	4309075
50 - O. C.								1691996			1691996	0	1691996
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
50 - O. C.									122702		122702	613510	736212
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	1306219	1306219

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17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	289421										289421	1889497	2178918
02 - Wages											0	1054384	1054384
13 - O.E.	1380										1380	26939	28319
21 - Supplies & Materi											0	21134309	21134309
50 - O. C.	2181396										2181396	6704128	8885524
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi											0	7955066	7955066
50 - O. C.											0	883717	883717
17 2236 02 102 05 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 03 - Mahe Region													
21 - Supplies & Materi									85920		85920	1554492	1640412
50 - O. C.											0	3830	3830
17 2236 02 102 05 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	628578	628578

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50 - O. C.											0	37434	37434
17 2236 02 789 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
01 - Midday Meals for													
01 - Puducherry Region													
50 - O. C.											0	-28	-28
17 2236 02 789 03 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
01 - Puducherry Region													
21 - Supplies & Materi											0	1396266	1396266
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-18579	-18579
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-5084	-5084

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21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	62698										62698	12277259	12339957
02 - Wages	3672										3672	2188665	2192337
11 - Domestic T.E.											0	17920	17920
13 - O.E.											0	9695	9695
14 - Rent,Rates & Taxe	84460										84460	722076	806536
50 - O. C.											0	26024251	26024251
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
01 - Salaries								49524			49524	392923	442447
02 - Wages											0	489900	489900
50 - O. C.											0	10033682	10033682
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
50 - O. C.									187196		187196	386815	574011

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21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										73029	73029	652125	725154
02 - Wages											0	68814	68814
11 - Domestic T.E.										180	180	1620	1800
50 - O. C.											0	563711	563711
21 2236 02 789 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 01 - Puducherry Region													
50 - O. C.											0	1010784	1010784
21 2236 02 789 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 789 - Special Componen 01 - Nutrition compone 02 - Karaikal Region													
50 - O. C.											0	22573	22573
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-6512	-6512

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Major Head Total	6744522							1802738	395818	73209	9016287	145862448	154878735
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C. 06 2245 02 911 01 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -											0	300000	300000
00 - 06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region								-280000			-280000	0	-280000
13 - O.E.	200000										200000	1586760	1786760

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								1918			1918	93569	95487
06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.											0	15401	15401
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region													
13 - O.E.											0	4050	4050
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	530059										530059	5801707	6331766

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13 - O.E.		-2410									-2410	73600	71190
50 - O. C.											0	193572	193572
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								299673			299673	3205305	3504978
11 - Domestic T.E.								360			360	10789	11149
13 - O.E.											0	49119	49119
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	79764										79764	1252569	1332333
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	645605										645605	5985543	6631148
13 - O.E.	29886										29886	0	29886
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								259263			259263	2358715	2617978

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13 - O.E.											0	1800	1800
06 2245 80 800 07 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
07 - Financial support													
01 - Puducherry Region													
50 - O. C.											0	0	0
06 2245 80 800 08 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Puducherry Region													
13 - O.E.											0	0	0
30 - Other Contractual											0	0	0
24 2245 02 101 01 01													
24 - Agriculture													
2245 - Relief on Accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
01 - Puducherry Region													
50 - O. C.											0	9324400	9324400
24 2245 02 101 01 02													
24 - Agriculture													
2245 - Relief on Accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
01 - Relief to Farmers													
02 - Karaikal Region													
50 - O. C.								-740800			-740800	23074400	22333600

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Major Head Total	1485314	-2410						-459586			1023318	53331299	54354617
10 2250 00 101 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
01 - Payment to Haj Co													
01 - Puducherry Region													
31 - Grants-in-Aid											0	500000	500000
36 - Grant In Aid Sala											0	440000	440000
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
31 - Grants-in-Aid	1328000										1328000	0	1328000
36 - Grant In Aid Sala	141665										141665	1133288	1274953
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	733518										733518	6766778	7500296

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02 - Wages											0	130886	130886
13 - O.E.											0	69368	69368
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								169314			169314	1562863	1732177
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	970										970	27645	28615
10 2250 00 103 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
01 - Puducherry Region													
32 - Contributions	3700000										3700000	15500000	19200000
50 - O. C.	3920000										3920000	0	3920000
10 2250 00 912 01 00													
10 - District Administ													
2250 - Other Social Se													
00 - D													
912 - Deduct amount re													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-72000	-72000

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Major Head Total	9824153							169314			9993467	26058828	36052295
22 2401 00 195 01 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 01 - Puducherry Region													
31 - Grants-in-Aid	14035018										14035018	0	14035018
22 2401 00 195 01 02 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 01 - Assistance to Agr 02 - Karaikal Region													
31 - Grants-in-Aid								160000			160000	0	160000
22 2401 00 195 06 01 22 - Co-operation 2401 - Crop Husbandry 00 - 195 - Assistance to Fa 06 - Assistance to Pon 01 - Puducherry Region													
31 - Grants-in-Aid											0	9700000	9700000

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24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	3349390										3349390	28338802	31688192
02 - Wages	26388										26388	226298	252686
06 - Medical Treatment											0	5069	5069
11 - Domestic T.E.											0	61463	61463
13 - O.E.	6400										6400	215634	222034
24 - P.O.L.	23741										23741	60005	83746
28 - PP&SS,Fees to Art	3300										3300	9800	13100
30 - Other Contractual	37838										37838	887782	925620
50 - O. C.	550591										550591	700799	1251390
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								2617478			2617478	23422469	26039947
02 - Wages											0	67668	67668
11 - Domestic T.E.											0	5670	5670
13 - O.E.											0	227898	227898
30 - Other Contractual								90389			90389	781506	871895
34 - Schol.& Stipend								43596			43596	63939	107535
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									908726		908726	7084106	7992832

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13 - O.E.									1620		1620	3226	4846
30 - Other Contractual									126488		126488	0	126488
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										680687	680687	5453013	6133700
02 - Wages											0	41236	41236
11 - Domestic T.E.											0	6250	6250
13 - O.E.											0	13615	13615
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	331406										331406	1575469	1906875
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3538			3538	213451	216989
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									776		776	17497	18273

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24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1484	1484	5008	6492
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	660051										660051	7580752	8240803
02 - Wages											0	6760	6760
11 - Domestic T.E.											0	6900	6900
13 - O.E.	20272										20272	231531	251803
14 - Rent,Rates & Taxe											0	1096130	1096130
30 - Other Contractual											0	252384	252384
33 - Subsidies	20270240										20270240	75013540	95283780
50 - O. C.	100000										100000	400000	500000
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								673425			673425	7521387	8194812

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13 - O.E.								1035			1035	11409	12444
14 - Rent,Rates & Taxe											0	53698	53698
33 - Subsidies								5687110			5687110	29124495	34811605
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	888400	888400
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6875000	6875000
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								261973			261973	2727863	2989836
13 - O.E.								2772			2772	19019	21791
30 - Other Contractual								1200000			1200000	0	1200000
50 - O. C.								300000			300000	0	300000
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	613700	613700

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33 - Subsidies											0	623040	623040
36 - Grant In Aid Sala	1268906										1268906	6095912	7364818
50 - O. C.											0	186597	186597
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								414906			414906	3439803	3854709
06 - Medical Treatment								615987			615987	0	615987
13 - O.E.											0	4800	4800
30 - Other Contractual								1000000			1000000	0	1000000
50 - O. C.								200000			200000	0	200000
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	759900										759900	7629314	8389214
13 - O.E.	8130										8130	132238	140368
30 - Other Contractual											0	1790857	1790857
50 - O. C.											0	55793	55793
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	75000	75000

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24 2401 00 108 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 108 - Commercial Crops 01 - Integrated farmin 01 - Puducherry Region													
50 - O. C.											0	163420	163420
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	257652										257652	2410203	2667855
13 - O.E.											0	4900	4900
24 2401 00 109 07 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 07 - Rashtriya Krishi 01 - Puducherry Region													
50 - O. C.											0	0	0
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8824673	-12916									8811757	84316267	93128024

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06 - Medical Treatment	4049										4049	75546	79595
11 - Domestic T.E.											0	69067	69067
13 - O.E.	184756										184756	215018	399774
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1821132			1821132	16281915	18103047
11 - Domestic T.E.											0	1622	1622
30 - Other Contractual								125000			125000	0	125000
50 - O. C.								75000			75000	0	75000
24 2401 00 110 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Puducherry Region													
33 - Subsidies											0	0	0
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1122317										1122317	11142533	12264850
11 - Domestic T.E.	10529										10529	8581	19110

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13 - O.E.	19605										19605	17458	37063
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1356486	-30547									1325939	13773328	15099267
06 - Medical Treatment											0	9582	9582
13 - O.E.	30261										30261	304692	334953
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	45540										45540	449696	495236
13 - O.E.	8489										8489	56939	65428
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	210246										210246	2065964	2276210
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2707000	2707000

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24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	4688066										4688066	48802597	53490663
03 - O.T.A.	14852										14852	0	14852
11 - Domestic T.E.											0	143392	143392
13 - O.E.	3667										3667	132767	136434
26 - Advertising & Pub											0	21991	21991
28 - PP&SS,Fees to Art											0	19000	19000
30 - Other Contractual											0	2095952	2095952
33 - Subsidies	1203295										1203295	3101980	4305275
50 - O. C.	370775										370775	936367	1307142
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								725877			725877	5965678	6691555
33 - Subsidies								126294			126294	200000	326294
50 - O. C.											0	52600	52600
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
33 - Subsidies									188456		188456	207609	396065

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50 - O. C.											0	241500	241500
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	1679280										1679280	1936080	3615360
24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies								5762492			5762492	0	5762492
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										384120	384120	0	384120
24 2401 00 789 13 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
13 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	300000	300000

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24 2401 00 789 14 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 14 - Integrated Hortic 02 - Karaikal Region													
33 - Subsidies											0	50000	50000
24 2401 00 789 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 16 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	1177000	1177000
24 2401 00 789 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 17 - National Horticul 01 - Puducherry Regoin													
31 - Grants-in-Aid											0	515000	515000
24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.											0	4000000	4000000

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24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	22415000	22415000
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid											0	6573000	6573000
36 - Grant In Aid Sala											0	4750000	4750000
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	727100	727100
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	381800	381800

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Major Head Total	61486109	-43463						21908004	1226066	1066291	85643007	470464139	556107146
16 2402 00 102 01 02													
16 - Public Works													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
01 - Maintenance Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	8201	8201
24 2402 00 001 01 01													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Puducherry Region													
01 - Salaries	1077060	-31011									1046049	10133256	11179305
02 - Wages											0	261610	261610
13 - O.E.	600										600	78488	79088
50 - O. C.	1543										1543	0	1543
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								381910			381910	3405260	3787170

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11 - Domestic T.E.											0	3320	3320
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								197622			197622	2302663	2500285
13 - O.E.											0	900	900
Major Head Total	1079203	-31011						579532			1627724	16193698	17821422
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	519216										519216	4314904	4834120
13 - O.E.	54314										54314	1433666	1487980
14 - Rent,Rates & Taxe	49995										49995	73890	123885
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								122862			122862	1158421	1281283

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13 - O.E.											0	6450	6450
25 2403 00 001 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
03 - Mahe Region													
13 - O.E.											0	2270	2270
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	728820										728820	6959425	7688245
11 - Domestic T.E.											0	2160	2160
13 - O.E.											0	7175	7175
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								93837			93837	1449179	1543016
13 - O.E.											0	14493	14493
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										62754	62754	368297	431051

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25 2403 00 001 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 01 - Puducherry Region													
01 - Salaries	188412										188412	1855183	2043595
11 - Domestic T.E.											0	10469	10469
13 - O.E.											0	7673	7673
24 - P.O.L.											0	23369	23369
50 - O. C.											0	0	0
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								455138			455138	3540157	3995295
11 - Domestic T.E.								90			90	138450	138540
13 - O.E.											0	14695	14695
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	96733										96733	276178	372911
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								22861			22861	14967	37828

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25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										42406	42406	24671	67077
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2591456										2591456	23417414	26008870
11 - Domestic T.E.											0	175774	175774
13 - O.E.											0	19392	19392
24 - P.O.L.											0	23052	23052
50 - O. C.											0	-4100	-4100
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								429777			429777	3775406	4205183
11 - Domestic T.E.								250			250	2250	2500
13 - O.E.								1000			1000	11340	12340
24 - P.O.L.											0	20836	20836

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25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									201734		201734	1888404	2090138
06 - Medical Treatment											0	480	480
13 - O.E.											0	1900	1900
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										254170	254170	2533481	2787651
13 - O.E.											0	5467	5467
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	111204										111204	1047102	1158306
06 - Medical Treatment	111300										111300	0	111300
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								35787			35787	354505	390292

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11 - Domestic T.E.								50			50	450	500
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	43056										43056	402664	445720
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	2298170										2298170	20297528	22595698
11 - Domestic T.E.											0	854	854
13 - O.E.	2062										2062	2348	4410
24 - P.O.L.											0	13651	13651
28 - PP&SS,Fees to Art	1326560										1326560	1420971	2747531
50 - O. C.	388402	-30517									357885	906746	1264631
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								338679			338679	3148328	3487007
11 - Domestic T.E.								320			320	2880	3200

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13 - O.E.								4500			4500	11635	16135
24 - P.O.L.											0	10230	10230
50 - O. C.											0	31868	31868
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.											0	7000	7000
25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid											0	1270000	1270000
36 - Grant In Aid Sala	18114305										18114305	180058567	198172872
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	2810883										2810883	26966736	29777619
06 - Medical Treatment											0	3296	3296
11 - Domestic T.E.	5745										5745	3022	8767
13 - O.E.	2554										2554	3617	6171

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14 - Rent,Rates & Taxe	26240										26240	60076	86316
24 - P.O.L.	7769										7769	0	7769
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								601095			601095	5587874	6188969
11 - Domestic T.E.								530			530	4770	5300
14 - Rent,Rates & Taxe											0	56272	56272
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									41880		41880	462036	503916
11 - Domestic T.E.											0	12685	12685
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
13 - O.E.											0	1200	1200
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1160856										1160856	9945603	11106459

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06 - Medical Treatment											0	108779	108779
11 - Domestic T.E.											0	193480	193480
24 - P.O.L.											0	10249	10249
26 - Advertising & Pub											0	178340	178340
33 - Subsidies	4114125										4114125	7151850	11265975
50 - O. C.											0	5000	5000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								68487			68487	672621	741108
11 - Domestic T.E.								80			80	720	800
13 - O.E.								1000			1000	8500	9500
33 - Subsidies								1984095			1984095	799538	2783633
50 - O. C.								5880			5880	0	5880
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									111984		111984	1077945	1189929
33 - Subsidies											0	94939	94939
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies										743141	743141	270084	1013225

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25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	646223										646223	6259113	6905336
13 - O.E.											0	2934	2934
24 - P.O.L.											0	17204	17204
50 - O. C.											0	219306	219306
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								43056			43056	396472	439528
11 - Domestic T.E.								50			50	450	500
13 - O.E.											0	14548	14548
50 - O. C.											0	8803	8803
25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	204041										204041	2357351	2561392
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								118959			118959	1078079	1197038

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11 - Domestic T.E.								100			100	650	750
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	27836	27836
25 2403 00 103 02 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Puducherry Region													
01 - Salaries	299699										299699	3465473	3765172
11 - Domestic T.E.	5990										5990	2430	8420
24 - P.O.L.											0	2623	2623
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	287669										287669	2539699	2827368
11 - Domestic T.E.	2430										2430	0	2430
13 - O.E.											0	994	994
24 - P.O.L.											0	3256	3256
33 - Subsidies	198000										198000	0	198000

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50 - O. C.	96000										96000	0	96000
25 2403 00 103 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
02 - Karaikal Region													
33 - Subsidies											0	0	0
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	52404										52404	528638	581042
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	52404										52404	516538	568942

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25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	32698										32698	255520	288218
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	245352										245352	2468210	2713562
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.	94323	-1									94322	685831	780153
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	13644	13644

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25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies	1283400										1283400	2015662	3299062
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies								614790			614790	353970	968760
25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies										150593	150593	124403	274996
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	4081350	4081350

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	499879	499879
32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	78000	78000
32 2403 00 103 02 01 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	16655	16655
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	346811	346811

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Major Head Total	39183410	-30518						4943273	355598	1253064	45704827	344365637	390070464
22 2404 00 001 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Puducherry Region													
01 - Salaries	1133772										1133772	11485242	12619014
11 - Domestic T.E.	53969										53969	41850	95819
13 - O.E.	22266										22266	163406	185672
Major Head Total	1210007										1210007	11690498	12900505
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1936526										1936526	16973184	18909710

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02 - Wages											0	6760	6760
06 - Medical Treatment											0	85814	85814
11 - Domestic T.E.	25626										25626	48753	74379
13 - O.E.	28302										28302	1344210	1372512
28 - PP&SS,Fees to Art											0	18710	18710
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								404623			404623	4263901	4668524
02 - Wages											0	54824	54824
11 - Domestic T.E.											0	23949	23949
13 - O.E.								2908			2908	15291	18199
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									259770		259770	2651610	2911380
13 - O.E.											0	5050	5050
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										332644	332644	3514989	3847633

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06 - Medical Treatment										61154	61154	0	61154
13 - O.E.											0	9030	9030
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	294612										294612	3386094	3680706
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								299435			299435	1472665	1772100
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	15716	15716
26 2405 00 001 03 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3421	3421	670645	674066

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	564730										564730	5510196	6074926
13 - O.E.	75421										75421	135419	210840
27 - Minor Works, Main											0	19000	19000
31 - Grants-in-Aid	88200										88200	0	88200
36 - Grant In Aid Sala	758914										758914	0	758914
50 - O. C.											0	89398	89398
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								199767			199767	2086965	2286732
11 - Domestic T.E.											0	12194	12194
13 - O.E.								2685			2685	21948	24633
50 - O. C.								10500			10500	0	10500
26 2405 00 101 02 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 02 - Development of Fr 02 - Karaikal Region													
01 - Salaries											0	-18982	-18982

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26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	136486										136486	1448802	1585288
13 - O.E.											0	13521	13521
26 2405 00 102 01 02 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 02 - Karaikal Region													
13 - O.E.											0	12180	12180
26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	664708										664708	6522978	7187686
11 - Domestic T.E.											0	800	800
13 - O.E.	8230										8230	26035	34265
50 - O. C.	1850										1850	0	1850
26 2405 00 103 03 02 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 02 - Karaikal Region													
01 - Salaries								138591			138591	1213119	1351710

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11 - Domestic T.E.											0	11394	11394
13 - O.E.											0	11649	11649
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	27962										27962	32710	60672
33 - Subsidies											0	2553603	2553603
50 - O. C.											0	1050	1050
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	9920	9920
33 - Subsidies											0	3422403	3422403
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								86127			86127	1114454	1200581
13 - O.E.											0	2447	2447
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									34170		34170	313062	347232

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26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	96708										96708	1063356	1160064
13 - O.E.	28202										28202	196702	224904
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	8070										8070	41924	49994
26 - Advertising & Pub	319215										319215	57104	376319
27 - Minor Works, Main											0	22000	22000
34 - Schol.& Stipend	1064000										1064000	0	1064000
50 - O. C.	23246										23246	1158838	1182084
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 - Karaikal Region													
13 - O.E.								3982			3982	13965	17947
26 - Advertising & Pub											0	7770	7770
34 - Schol.& Stipend								53976			53976	739580	793556
50 - O. C.								6750			6750	232475	239225
26 2405 00 109 01 03 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 03 - Mahe Region													
50 - O. C.											0	170000	170000

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26 2405 00 109 01 04 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 04 - Yanam Region													
13 - O.E.											0	1500	1500
34 - Schol.& Stipend											0	689000	689000
50 - O. C.											0	249445	249445
26 2405 00 120 01 01 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 01 - Puducherry Region													
01 - Salaries	955158										955158	6576635	7531793
11 - Domestic T.E.											0	800	800
13 - O.E.	16907										16907	60067	76974
33 - Subsidies											0	2279714	2279714
34 - Schol.& Stipend											0	111412	111412
26 2405 00 120 01 02 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 02 - Karaikal Region													
01 - Salaries								259673			259673	2077118	2336791
13 - O.E.											0	24475	24475

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33 - Subsidies											0	1800000	1800000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1190196										1190196	10784522	11974718
02 - Wages	25668										25668	224540	250208
11 - Domestic T.E.											0	82480	82480
13 - O.E.											0	26138	26138
21 - Supplies & Materi											0	28997	28997
34 - Schol.& Stipend	24912										24912	198760	223672
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								182823			182823	1772045	1954868
06 - Medical Treatment											0	1402	1402
11 - Domestic T.E.											0	97270	97270
13 - O.E.											0	56360	56360
21 - Supplies & Materi								12449			12449	40199	52648
27 - Minor Works, Main											0	9450	9450
50 - O. C.											0	6839	6839
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									211914		211914	1644342	1856256

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11 - Domestic T.E.											0	25620	25620
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										257999	257999	1825831	2083830
13 - O.E.											0	2000	2000
21 - Supplies & Materi											0	40178	40178
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	13199000										13199000	105423500	118622500
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								3181000			3181000	25835000	29016000
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
03 - Mahe Region													
50 - O. C.									1256000		1256000	10208000	11464000

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										4707000	4707000	37461175	42168175
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	12543										12543	0	12543
31 - Grants-in-Aid											0	93043500	93043500
50 - O. C.											0	27872000	27872000
26 2405 00 800 20 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 02 - Karaikal Region													
50 - O. C.											0	8731500	8731500
26 2405 00 800 20 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 03 - Mahe Region													
50 - O. C.											0	1397500	1397500

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26 2405 00 800 20 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 04 - Yanam Region													
50 - O. C.											0	13304000	13304000
26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	67755750	67755750
26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-627607	-627607

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32 2405 00 102 02 02 32 - Building Programm 2405 - Fisheries 00 - 102 - Estuarine/Bracki 02 - Maintenance of Br 02 - Karaikal Region													
27 - Minor Works, Main											0	187979	187979
32 2405 00 800 05 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 05 - Maintenance of Fr 04 - Yanam Region													
27 - Minor Works, Main											0	216839	216839
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main											0	973190	973190
32 2405 00 800 06 04 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 04 - Yanam Region													
27 - Minor Works, Main											0	46711	46711

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Major Head Total	21575392							4845289	1761854	5362218	33544753	485397350	518942103
24 2406 01 102 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
01 - Puducherry Region													
01 - Salaries											0	37176544	37176544
02 - Wages											0	3859306	3859306
06 - Medical Treatment											0	295916	295916
11 - Domestic T.E.											0	231297	231297
13 - O.E.	10849										10849	178248	189097
24 - P.O.L.											0	154317	154317
50 - O. C.	10000										10000	438000	448000
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								649028			649028	4454091	5103119
13 - O.E.											0	43879	43879
50 - O. C.											0	14250	14250
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										86781	86781	793145	879926

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13 - O.E.											0	1956	1956
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	38900	38900
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
13 - O.E.	92400										92400	279900	372300
24 2406 01 102 05 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
02 - Karaikal Region													
50 - O. C.											0	10800	10800
24 2406 01 102 06 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
06 - Conservation and													
01 - Puducherry Region													
50 - O. C.											0	1336211	1336211

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24 2406 01 102 08 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 08 - Integrated Develo 01 - Puducherry Region													
50 - O. C.											0	868523	868523
24 2406 01 102 09 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 09 - Intensification o 01 - Puducherry Region													
50 - O. C.	1200000										1200000	700501	1900501
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2899										2899	115129	118028
24 2406 01 911 01 00 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-99176	-99176

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24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	836485										836485	8423656	9260141
Major Head Total	2152633							649028		86781	2888442	59315393	62203835
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	464038560										464038560	813714910	1277753470
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies											0	33881610	33881610

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06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	125684400										125684400	177563550	303247950
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-261695395									-261695395	0	-261695395
Major Head Total	589722960	-261695395									328027565	1025160070	1353187635
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala											0	29444527	29444527

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24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid								573162			573162	1093615	1666777
36 - Grant In Aid Sala											0	7982900	7982900
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	155479670	155479670
Major Head Total								573162			573162	194000712	194573874
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	6859222										6859222	66668385	73527607

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06 - Medical Treatment	7624										7624	13372	20996
11 - Domestic T.E.	102241										102241	98014	200255
13 - O.E.	233417										233417	1334735	1568152
14 - Rent,Rates & Taxe											0	251880	251880
26 - Advertising & Pub											0	34944	34944
30 - Other Contractual	32019										32019	493077	525096
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								482838			482838	4756047	5238885
02 - Wages											0	82258	82258
13 - O.E.								6364			6364	36168	42532
34 - Schol.& Stipend								21798			21798	125022	146820
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									217890		217890	2486784	2704674
02 - Wages									41980		41980	0	41980
11 - Domestic T.E.											0	59930	59930
13 - O.E.											0	4700	4700
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										145941	145941	2049864	2195805

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11 - Domestic T.E.											0	12500	12500
13 - O.E.											0	15490	15490
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	26459										26459	251504	277963
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								388			388	3131	3519
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									917		917	16522	17439
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	23048	23048

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22 2425 00 911 01 00													
22 - Co-operation													
2425 - Co-operation													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-50000	-50000
Major Head Total	7260982							511388	260787	145941	8179098	78767375	86946473
24 2435 01 101 05 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	389726										389726	3804567	4194293
13 - O.E.											0	9550	9550
36 - Grant In Aid Sala											0	38250000	38250000
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	5784787	5784787

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Major Head Total	389726										389726	47848904	48238630
27 2505 02 101 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 01 - Mahatma Gandhi Na 01 - Puducherry Region													
31 - Grants-in-Aid 27 2505 02 101 02 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Puducherry Region											0	42959000	42959000
31 - Grants-in-Aid	32372000										32372000	17500000	49872000
27 2505 02 101 08 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	4008000	4008000

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27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	10128000										10128000	7500000	17628000
27 2505 02 789 03 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 03 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid											0	1717000	1717000
Major Head Total	42500000										42500000	73684000	116184000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2541925										2541925	25852127	28394052

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06 - Medical Treatment											0	96342	96342
11 - Domestic T.E.											0	25070	25070
13 - O.E.	20000										20000	611317	631317
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								389901			389901	3457476	3847377
13 - O.E.								630			630	8148	8778
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala	7200000										7200000	0	7200000
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-4275000	-4275000
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	646726										646726	5192132	5838858

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13 - O.E.	3249										3249	40215	43464
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6173										6173	142259	148432
27 2515 00 001 04 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2772			2772	24368	27140
27 2515 00 001 04 03													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	7968	7968
27 2515 00 102 01 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Puducherry Region													
01 - Salaries	5643142										5643142	56642558	62285700

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06 - Medical Treatment											0	59288	59288
11 - Domestic T.E.											0	12306	12306
13 - O.E.	62682										62682	478423	541105
14 - Rent,Rates & Taxe	85800										85800	130000	215800
50 - O. C.											0	2358	2358
27 2515 00 102 01 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								1683950			1683950	17442601	19126551
06 - Medical Treatment											0	20244	20244
11 - Domestic T.E.								700			700	5760	6460
13 - O.E.								8440			8440	54349	62789
27 2515 00 102 01 03													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									291346		291346	2847744	3139090
13 - O.E.											0	1050	1050
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										92013	92013	1591267	1683280

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27 2515 00 102 06 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 06 - Shyama Prasad Muk 01 - Puducherry Region													
31 - Grants-in-Aid											0	152800000	152800000
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	32000	32000
27 2515 00 102 08 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 02 - Karaikal Region													
27 - Minor Works, Main											0	56518	56518
50 - O. C.											0	8204	8204
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2996000	2996000

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27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region 35 - Grant For Creatio											0	166562500	166562500
Major Head Total	16209697							2086393	291346	92013	18679449	432925592	451605041
10 2575 60 101 01 01 10 - District Administ 2575 - Other Special A 60 - Others 101 - Assistance to Lo 01 - M.L.A's Local Are 01 - Puducherry Region 31 - Grants-in-Aid											9166000	22915000	32081000
10 2575 60 789 01 01 10 - District Administ 2575 - Other Special A 60 - Others 789 - Special Compone 01 - M.L.A's Local Are 01 - Puducherry Region 31 - Grants-in-Aid											4583000	9166000	13749000

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Major Head Total	13749000										13749000	32081000	45830000
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					127576						127576	950000	1077576
16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main											0	226657	226657
16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					1203509						1203509	8195017	9398526

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16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	237622	237622
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	9750	9750
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	100000	100000
16 2702 01 789 06 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 06 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	172787	172787

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main											0	3000000	3000000
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					175000						175000	2225000	2400000
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main											0	5000000	5000000
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	994786	994786

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1244223										1244223	8228306	9472529
11 - Domestic T.E.	1620										1620	9900	11520
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1361439			1361439	11021164	12382603
11 - Domestic T.E.								1710			1710	13950	15660
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	3927703										3927703	41200744	45128447
11 - Domestic T.E.	180										180	18642	18822
13 - O.E.	21325										21325	97772	119097
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								4329055			4329055	43005897	47334952

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11 - Domestic T.E.								3660			3660	25440	29100
13 - O.E.											0	18100	18100
34 - Schol.& Stipend											0	993984	993984
50 - O. C.								5000000			5000000	15000000	20000000
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									288876		288876	3229354	3518230
06 - Medical Treatment											0	48487	48487
11 - Domestic T.E.									90		90	12647	12737
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										88626	88626	1017472	1106098
06 - Medical Treatment											0	144720	144720
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					40000						40000	235000	275000

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27 - Minor Works, Main					22600						22600	53549	76149
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.											0	298789	298789
27 - Minor Works, Main											0	148796	148796
16 2702 80 911 02 00													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-9000	-9000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1281906										1281906	15758291	17040197
02 - Wages											0	106846	106846
06 - Medical Treatment	40653										40653	81306	121959
11 - Domestic T.E.	28214										28214	53545	81759
13 - O.E.	28490										28490	30740	59230
24 - P.O.L.	32105										32105	127816	159921

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26 - Advertising & Pub	43772										43772	0	43772
30 - Other Contractual											0	360028	360028
33 - Subsidies	2043320										2043320	0	2043320
50 - O. C.											0	22500	22500
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								43056			43056	379716	422772
24 2702 02 789 02 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
789 - Special Componen													
02 - Integrated Scheme													
02 - Karaikal Region													
33 - Subsidies								30000			30000	0	30000
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-2936	-2936
Major Head Total	8693511				1568685			10768920	288966	88626	21408708	162843184	184251892
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	1394991	1394991

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16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main											0	100000	100000
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	188965	188965
16 2711 03 103 02 02													
16 - Public Works													
2711 - Flood Control a													
03 - Drainage													
103 - Civil Works													
02 - Maintenance to Dr													
02 - Karaikal Region													
27 - Minor Works, Main					443485						443485	999890	1443375
Major Head Total					443485						443485	2683846	3127331
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	13467948										13467948	135139371	148607319

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06 - Medical Treatment	2067										2067	311669	313736
11 - Domestic T.E.	49310										49310	96905	146215
30 - Other Contractual											0	1092763	1092763
34 - Schol.& Stipend	22836										22836	6526096	6548932
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2064897			2064897	17011730	19076627
11 - Domestic T.E.											0	9254	9254
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									543795		543795	4660199	5203994
11 - Domestic T.E.									2990		2990	5315	8305
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										506733	506733	4409296	4916029
11 - Domestic T.E.											0	35523	35523

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30 - Other Contractual											0	1573356	1573356
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	82406277	-6261	-472								82399544	746025885	828425429
02 - Wages	697452										697452	7936928	8634380
03 - O.T.A.											0	78773	78773
06 - Medical Treatment	230586										230586	1467197	1697783
11 - Domestic T.E.	353955										353955	3739326	4093281
13 - O.E.	477960										477960	5199599	5677559
14 - Rent,Rates & Taxe	290467										290467	2055571	2346038
26 - Advertising & Pub	206564										206564	605972	812536
27 - Minor Works, Main	8176553										8176553	14757073	22933626
28 - PP&SS,Fees to Art	4858189										4858189	10345613	15203802
30 - Other Contractual	440910										440910	2862517	3303427
50 - O. C.											0	0	0
50 - O. C. (C)	1881936										1881936	1818064	3700000
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								10351186			10351186	94524640	104875826
02 - Wages											0	13689	13689
03 - O.T.A.								5076			5076	8193	13269
11 - Domestic T.E.								81170			81170	274063	355233
13 - O.E.								27355			27355	617246	644601
14 - Rent,Rates & Taxe								27322			27322	257487	284809
27 - Minor Works, Main								644278			644278	9254425	9898703
34 - Schol.& Stipend								99371			99371	1506036	1605407
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3298021		3298021	30740225	34038246

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02 - Wages									11222		11222	43602	54824
11 - Domestic T.E.									15263		15263	102504	117767
13 - O.E.									49264		49264	233813	283077
27 - Minor Works, Main									222678		222678	3030367	3253045
34 - Schol.& Stipend									16608		16608	432074	448682
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2137540	2137540	22346213	24483753
11 - Domestic T.E.										2565	2565	46664	49229
13 - O.E.										80786	80786	95792	176578
27 - Minor Works, Main										209367	209367	295623	504990
34 - Schol.& Stipend											0	502446	502446
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	482284										482284	4155738	4638022
11 - Domestic T.E.	26598										26598	71121	97719
13 - O.E.	176400										176400	257175	433575
14 - Rent,Rates & Taxe											0	346500	346500
30 - Other Contractual											0	119460	119460
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	781658										781658	4595881	5377539

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50 - O. C.	759172599										759172599	10253802441	11012975040
29 2801 05 800 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
01 - Purchase of Power													
02 - Karaikal Region													
50 - O. C.								83582341			83582341	1074999573	1158581914
29 2801 05 800 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Puducherry Region													
01 - Salaries	631968										631968	6844805	7476773
11 - Domestic T.E.	12315										12315	23434	35749
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	824714										824714	8316461	9141175
11 - Domestic T.E.	11155										11155	47953	59108
50 - O. C.											0	0	0
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								81799			81799	727301	809100

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	104340										104340	0	104340
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	403391										403391	1282495	1685886
50 - O. C.	16131										16131	1876969	1893100
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-25									-25	-240204	-240229
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	2696362										2696362	6451707	9148069

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								122012			122012	14462	136474
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										310272	310272	148947	459219
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	529401	529401
Major Head Total	878902925	-6286	-472					97100253	4170007	3251986	983418413	12496803092	13480221505
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	4955000	4955000

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22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region													
31 - Grants-in-Aid		-850									-850	0	-850
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1589644	-13430									1576214	14970245	16546459
11 - Domestic T.E.	27938										27938	124542	152480
13 - O.E.	762181										762181	2586518	3348699
28 - PP&SS,Fees to Art											0	9000	9000
30 - Other Contractual	32196										32196	480867	513063
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								49965			49965	446254	496219
13 - O.E.											0	13115	13115
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1401041										1401041	14924292	16325333

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11 - Domestic T.E.	1767										1767	0	1767
13 - O.E.	4310										4310	484171	488481
30 - Other Contractual	49770										49770	174195	223965
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								114946			114946	1403419	1518365
13 - O.E.								5185			5185	31710	36895
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									53934		53934	488634	542568
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										43497	43497	447395	490892
13 - O.E.											0	6036	6036
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	50672										50672	758279	808951

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								9648			9648	64160	73808
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	13486	13486
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	133824										133824	1203857	1337681
31 - Grants-in-Aid											0	100000	100000
34 - Schol.& Stipend	51112										51112	560462	611574
36 - Grant In Aid Sala											0	123555	123555
50 - O. C.											0	546000	546000
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								54621			54621	345224	399845

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34 - Schol.& Stipend								26417			26417	250286	276703
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries											0	205477	205477
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	318756										318756	2865725	3184481
11 - Domestic T.E.											0	92952	92952
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								106692			106692	1019204	1125896
13 - O.E.								7740			7740	13310	21050
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	187800										187800	1691936	1879736

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34 - Schol.& Stipend											0	273665	273665
50 - O. C.	2731400										2731400	1016979	3748379
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6365800	6365800
36 - Grant In Aid Sala	11597306										11597306	67543382	79140688
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	276387	276387
50 - O. C.	92318										92318	0	92318
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	12210										12210	130740	142950
50 - O. C.											0	128160	128160
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								10500			10500	90213	100713

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend											0	175475	175475
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	108574	108574
50 - O. C.	36504										36504	0	36504
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	185000	185000
28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	40000	40000

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28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	229440										229440	2106339	2335779
11 - Domestic T.E.	22869										22869	0	22869
26 - Advertising & Pub											0	457000	457000
50 - O. C.											0	11590489	11590489
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	349475										349475	359500	708975
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	200000	200000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	105000	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-437066	-437066
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	-33629	-33629
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22545	22545
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	416475	416475

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Major Head Total	19682533	-14280						385714	53934	43497	20151398	142520334	162671732
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries											0	32016	32016
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	235503000	235503000
36 - Grant In Aid Sala											0	107498640	107498640
28 2852 80 800 01 01													
28 - Industries													
2852 - Industries													
80 - General													
800 - Other Expenditur													
01 - State Startup Cel													
01 - Puducherry Region													
50 - O. C.											0	300000	300000

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Major Head Total											0	343333656	343333656
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	3018466										3018466	27075184	30093650
06 - Medical Treatment											0	81000	81000
11 - Domestic T.E.											0	89407	89407
13 - O.E.											0	1044191	1044191
24 - P.O.L.											0	19334	19334
26 - Advertising & Pub	141120										141120	500997	642117
30 - Other Contractual	12077										12077	1320868	1332945
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	549052										549052	1460153	2009205
Major Head Total	3720715										3720715	31591134	35311849
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main					98200						98200	276987	375187

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16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main											0	2951825	2951825
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	1479480	1479480
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					10000						10000	5239700	5249700
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	468931	468931

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16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					197800						197800	5216	203016
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	365000	365000
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1552951	1552951
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	2030480	2030480

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16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	1000000	1000000
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					10000						10000	59097172	59107172
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	13499567	13499567
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	1500000	1500000

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16 3054 04 800 04 04													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
04 - Maintenance of Di													
04 - Yanam Region													
27 - Minor Works, Main											0	2101548	2101548
16 3054 04 800 05 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
05 - Maintenance of Ru													
01 - Puducherry Region													
27 - Minor Works, Main											0	4560727	4560727
16 3054 04 800 05 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
05 - Maintenance of Ru													
02 - Karaikal Region													
27 - Minor Works, Main											0	496866	496866
16 3054 04 800 05 04													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
800 - Other expenditur													
05 - Maintenance of Ru													
04 - Yanam Region													
27 - Minor Works, Main											0	2939757	2939757

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16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14380933	-17436									14363497	126231914	140595411
02 - Wages	124200										124200	1458052	1582252
06 - Medical Treatment											0	7206	7206
11 - Domestic T.E.	11700										11700	222964	234664
13 - O.E.											0	122932	122932
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1088793			1088793	10804924	11893717
11 - Domestic T.E.								1170			1170	8280	9450
13 - O.E.											0	34484	34484
16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									862188		862188	7955345	8817533
02 - Wages									99360		99360	1061680	1161040

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11 - Domestic T.E.									720		720	140125	140845
13 - O.E.									27172		27172	7940	35112
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										463208	463208	3969314	4432522
02 - Wages										1765296	1765296	15863584	17628880
13 - O.E.											0	8300	8300
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					5000						5000	4100574	4105574
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
01 - Salaries											0	-3136	-3136
27 - Minor Works, Main											0	707780	707780
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main											0	1000000	1000000

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16 3054 80 800 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 04 - Yanam Region													
27 - Minor Works, Main											0	307115	307115
16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					20000						20000	118000	138000
27 - Minor Works, Main					17450						17450	66188	83638
Major Head Total	14516833	-17436			358450			1089963	989440	2228504	19165754	273759772	292925526
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	490159	-6846									483313	4231625	4714938

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	417431										417431	4241645	4659076
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								83628			83628	749092	832720
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	20625000	20625000
36 - Grant In Aid Sala											0	98543578	98543578
Major Head Total	907590	-6846						83628			984372	128390940	129375312
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1734876										1734876	17346267	19081143

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13 - O.E.											0	129967	129967
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.								2760			2760	1380	4140
14 - Rent,Rates & Taxe											0	26140	26140
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	180826	181602
Major Head Total	1735652							2760			1738412	17684580	19422992
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1141261										1141261	11850458	12991719

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06 - Medical Treatment	6451										6451	0	6451
13 - O.E.											0	341975	341975
28 - PP&SS,Fees to Art											0	957588	957588
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2672285										2672285	26451451	29123736
06 - Medical Treatment	2310										2310	0	2310
11 - Domestic T.E.											0	1870	1870
13 - O.E.	202896										202896	1034671	1237567
30 - Other Contractual	81824										81824	304138	385962
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								234633			234633	2430403	2665036
34 - Schol.& Stipend								7266			7266	72660	79926
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	1320	1320

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13 - O.E.											0	2000	2000
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6918										6918	233491	240409
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	1120	1120
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	195296										195296	1868121	2063417
13 - O.E.											0	22155	22155
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	674408										674408	5072320	5746728

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13 - O.E.	16261										16261	49168	65429
30 - Other Contractual	46529										46529	338700	385229
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	117414	118190
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-19176									-19176	0	-19176
Major Head Total	5047215	-19176						241899			5269938	51151023	56420961
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	909380										909380	8904638	9814018

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02 - Wages											0	6878	6878
13 - O.E.											0	194893	194893
30 - Other Contractual	445300										445300	1061330	1506630
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								370216			370216	3538998	3909214
13 - O.E.								19159			19159	32535	51694
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									84162		84162	799282	883444
13 - O.E.									33834		33834	169166	203000
30 - Other Contractual											0	94218	94218
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										112576	112576	1098741	1211317
02 - Wages											0	123708	123708

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13 - O.E.											0	167045	167045
30 - Other Contractual											0	1975190	1975190
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1282435										1282435	11868890	13151325
02 - Wages											0	6878	6878
11 - Domestic T.E.											0	87635	87635
12 - Foreign T.E.											0	61500	61500
13 - O.E.	97460										97460	398881	496341
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								65238			65238	594590	659828
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	284101										284101	674498	958599
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2450			2450	12075	14525

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19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7779		7779	61517	69296
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	212092	212092
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub											0	842910	842910
50 - O. C.	213184										213184	15378142	15591326
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								839000			839000	1658792	2497792

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	110000	110000
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.										189000	189000	57998	246998
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-18916	-18916
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	995857	995857

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1033712	1033712
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	698911	698911
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					253178						253178	967000	1220178
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	5000000	5000000

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	442735	442735
Major Head Total	3231860				253178			1296063	125775	301576	5208452	59312319	64520771
23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	4107007										4107007	27492034	31599041
02 - Wages											0	12844	12844
06 - Medical Treatment											0	5036	5036
11 - Domestic T.E.	4634										4634	423433	428067
13 - O.E.	166795										166795	385765	552560
28 - PP&SS,Fees to Art											0	22000	22000
30 - Other Contractual	35952										35952	239674	275626
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								476058			476058	4035561	4511619

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23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-9453									-9453	0	-9453
23 3454 02 911 02 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-3577	-3577
Major Head Total	4357041	-47355						733217		7607	5050510	32825398	37875908
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	3110300										3110300	29833147	32943447

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02 - Wages	25668										25668	353548	379216
06 - Medical Treatment	6116										6116	1619	7735
11 - Domestic T.E.	32012										32012	20635	52647
13 - O.E.	123738										123738	1659829	1783567
24 - P.O.L.											0	6826	6826
26 - Advertising & Pub	149402										149402	21412	170814
28 - PP&SS,Fees to Art											0	124900	124900
30 - Other Contractual											0	730701	730701
50 - O. C.	561400										561400	584883	1146283
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								444153			444153	4339514	4783667
02 - Wages											0	178778	178778
11 - Domestic T.E.											0	49342	49342
13 - O.E.								1100			1100	49299	50399
34 - Schol.& Stipend								21798			21798	50628	72426
50 - O. C.											0	52756	52756
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									279919		279919	3012410	3292329
11 - Domestic T.E.											0	8643	8643
13 - O.E.									1200		1200	32635	33835
30 - Other Contractual											0	74448	74448
50 - O. C.									50000		50000	0	50000
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										86878	86878	1305518	1392396

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13 - O.E.											0	15246	15246
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	925891										925891	8830759	9756650
06 - Medical Treatment	11904										11904	24188	36092
11 - Domestic T.E.	8590										8590	250798	259388
13 - O.E.											0	46745	46745
14 - Rent,Rates & Taxe											0	268536	268536
24 - P.O.L.											0	37800	37800
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								423754			423754	3260820	3684574
11 - Domestic T.E.								5664			5664	41773	47437
13 - O.E.											0	2640	2640
14 - Rent,Rates & Taxe											0	44000	44000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	993979										993979	6821762	7815741

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11 - Domestic T.E.											0	67252	67252
13 - O.E.	997										997	100098	101095
30 - Other Contractual											0	517711	517711
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	52490										52490	583737	636227
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								13298			13298	20249	33547
06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1179		1179	11895	13074
06 3456 00 190 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
190 - Assistance to Pu													
01 - Assistance to PAP													
01 - Puducherry Region													
31 - Grants-in-Aid											0	35000000	35000000

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36 - Grant In Aid Sala											0	45000000	45000000
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-8890	-8890
Major Head Total	6002487							909767	332298	86878	7331430	143428590	150760020
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	322380										322380	2820695	3143075
13 - O.E.	167552										167552	160986	328538
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								147918			147918	864458	1012376

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									117251		117251	904505	1021756
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries											0	536933	536933
11 - Domestic T.E.											0	871	871
10 3475 00 108 03 01 10 - District Administ 3475 - Other General E 00 - 108 - Urban Oriented E 03 - National Urban Li 01 - Puducherry Region													
31 - Grants-in-Aid											0	1013000	1013000
Major Head Total	489932							147918	117251		755101	6301448	7056549
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works											0	1230000	1230000

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Major Head Total											0	1230000	1230000
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
52 - M & E											0	4175000	4175000
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.											0	37196	37196
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					46000						46000	19996911	20042911

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					11040						11040	2767386	2778426
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					574692						574692	112200	686892
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works					112979						112979	1137021	1250000
Major Head Total					744711						744711	28225714	28970425
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works (C)											0	2454753	2454753

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53 - Major Works											0	1990900	1990900
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	920636	920636
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	500000	500000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works					100332						100332	399668	500000
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	5755000	5755000

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	869608	869608
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	875000	875000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					304000						304000	4111536	4415536
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works											0	35000	35000

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	100000	100000
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	200000	200000
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					20000						20000	13459693	13479693
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	7100	7100

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32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	95525000	95525000
Major Head Total					424332						424332	127203894	127628226
12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V.								9140			9140	81000	90140
32 4070 00 800 02 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	1130000	1130000

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32 4070 00 800 04 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Modernisation of													
01 - Puducherry Region													
53 - Major Works											0	3999499	3999499
Major Head Total								9140			9140	5210499	5219639
17 4202 01 202 01 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works(C)											0	4332857	4332857
17 4202 01 800 01 03													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
01 - Acquisition of La													
03 - Mahe Region													
53 - Major Works(C)											0	50449983	50449983

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17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	1043881	1043881
17 4202 01 901 01 00													
17 - Education													
4202 - Capital outlay													
01 - General Education													
901 -													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	700044	700044
17 4202 02 105 01 02													
17 - Education													
4202 - Capital outlay													
02 - Technical Educati													
105 - Engineering Tech													
01 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works(C)											0	0	0
17 4202 03 800 01 01													
17 - Education													
4202 - Capital outlay													
03 - Sports and Youth													
800 - Other Expenditur													
01 - National Cadet Co													
01 - Puducherry Region													
51 - M. V.											0	46623	46623

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32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works											0	5248740	5248740
32 4202 01 201 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
53 - Major Works											0	1240343	1240343
32 4202 01 201 01 03													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
03 - Mahe Region													
53 - Major Works											0	18000	18000
32 4202 01 201 01 04													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
04 - Yanam Region													
53 - Major Works					604929						604929	635671	1240600

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32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	245000	245000
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)											0	2227380	2227380
53 - Major Works											0	7862006	7862006
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	2832116	2832116
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	386568	386568

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	2304492	2304492
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	7635994	7635994
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					13920						13920	3121172	3135092
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	1880000	1880000

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	281696	281696
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	988002	988002
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	985799	985799
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	1138343	1138343

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	660000	660000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	1120065	1120065
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	368038	368038
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works											0	6070116	6070116

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works											0	1740384	1740384
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					224912						224912	56799	281711
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	3595694	3595694
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	415626	415626

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	880031	880031
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	1380282	1380282
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	854149	854149
32 4202 01 901 01 00 32 - Building Programm 4202 - Capital outlay 01 - General Education 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-1400088	-1400088

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works											0	4384578	4384578
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works											0	1553831	1553831
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	641000	641000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	202813	202813

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32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	2000	2000
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	500000	500000
Major Head Total					843761						843761	118630028	119473789
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
52 - M & E	324700										324700	0	324700

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18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.								53600			53600	85209	138809
52 - M & E								219240			219240	25000	244240
18 4210 01 110 01 04 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 04 - Yanam Region													
51 - M. V.											0	118754	118754
18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
52 - M & E											0	1295000	1295000
18 4210 01 110 04 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Government Pharma 01 - Puducherry Region													
51 - M. V.	789920										789920	18854005	19643925

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52 - M & E											0	389000	389000
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	55140	55140
18 4210 02 110 01 01													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
01 - Puducherry Region													
51 - M. V.											0	327426	327426
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.											0	120119	120119
18 4210 04 107 02 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
107 - Public Health La													
02 - Upgradation of th													
01 - Puducherry Region													
52 - M & E											0	54403468	54403468

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18 4210 80 800 01 01													
18 - Medical													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
01 - Setting up of a M													
01 - Puducherry Region													
53 - Major Works (C)											0	68580514	68580514
32 4210 01 110 01 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Puducherry Region													
53 - Major Works											0	4994275	4994275
32 4210 01 110 01 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
53 - Major Works											0	1944548	1944548
32 4210 01 110 01 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
03 - Mahe Region													
53 - Major Works						37909					37909	3017091	3055000

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32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	741288	741288
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	514000	514000
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	62000	62000
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works											0	341000	341000

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32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	2986394	2986394
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	10675	10675
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works											0	991000	991000
32 4210 01 110 07 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 07 - Public Health Lab 01 - Puducherry Region													
53 - Major Works											0	100000	100000

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32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					131060						131060	7589800	7720860
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works											0	2000000	2000000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	1333823	1333823
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	270000	270000

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32 4210 01 789 01 04													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
01 - Rural Dispensarie													
04 - Yanam Region													
53 - Major Works											0	42000	42000
32 4210 01 789 02 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
02 - Primary Health Ce													
01 - Puducherry Region													
53 - Major Works											0	1253305	1253305
32 4210 01 789 02 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
02 - Primary Health Ce													
02 - Karaikal Region													
53 - Major Works											0	456677	456677
32 4210 01 789 03 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
789 - Special Componen													
03 - Hospital													
01 - Puducherry Region													
53 - Major Works											0	600000	600000

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32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works											0	207248	207248
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works											0	23658	23658
32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					974000						974000	3897220	4871220
Major Head Total	1114620				1142969			272840			2530429	177629637	180160066
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	3800000	3800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works					35849						35849	1804151	1840000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					700000						700000	2500000	3200000
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works					1259266						1259266	2419185	3678451
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works											0	1500000	1500000

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53 - Major Works(C)											0	1622000	1622000
16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works					269830						269830	0	269830
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	110802179	110802179
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works								-170000			-170000	13100000	12930000
16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	21680873	21680873

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16 4215 01 800 05 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works					187767						187767	4115686	4303453
Major Head Total					2452712			-170000			2282712	163344074	165626786
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1993100	1993100
16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works											0	26300	26300

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16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works											0	205356	205356
Major Head Total											0	2224756	2224756
21 4225 01 789 01 01													
21 - Social Welfare													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
01 - Puducherry Region													
53 - Major Works(C)											0	12029118	12029118
32 4225 01 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of S													
02 - Karaikal Region													
53 - Major Works											0	470	470

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32 4225 80 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
53 - Major Works											0	79980	79980
32 4225 80 789 02 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	8600	8600
32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works											0	1250000	1250000
Major Head Total											0	13368168	13368168
32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	482016	482016

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32 4235 02 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	28861	28861
32 4235 02 800 04 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
04 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	27650	27650
32 4235 02 800 05 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Puducherry Region													
53 - Major Works											0	237563	237563
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	11797	11797

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Major Head Total											0	787887	787887
20 4250 00 201 03 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Puducherry Region													
52 - M & E											0	292019	292019
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	273238	273238
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	1000	1000

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32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works											0	263000	263000
32 4250 00 201 03 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Puducherry Region													
53 - Major Works					415617						415617	0	415617
Major Head Total					415617						415617	829257	1244874
24 4401 00 113 01 01													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
113 - Agricultural Eng													
01 - Government Agricu													
01 - Puducherry Region													
52 - M & E	18012										18012	251915	269927

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32 4401 00 800 01 01													
32 - Building Programm													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Extension of Offi													
01 - Puducherry Region													
53 - Major Works											0	1648493	1648493
Major Head Total	18012										18012	1900408	1918420
32 4403 00 101 02 02													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
101 - Veterinary Servi													
02 - Construction of V													
02 - Karaikal Region													
53 - Major Works											0	44000	44000
Major Head Total											0	44000	44000
26 4405 00 104 02 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
02 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	18259000	18259000

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26 4405 00 789 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Up-gradation of t													
01 - Puducherry Region													
53 - Major Works											0	25085000	25085000
26 4405 00 800 01 01													
26 - Fisheries													
4405 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	762189	762189
32 4405 00 104 01 04													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
04 - Yanam Region													
53 - Major Works					1184000						1184000	0	1184000
Major Head Total					1184000						1184000	44106189	45290189
24 4406 01 102 02 01													
24 - Agriculture													
4406 - Capital Outlay													
01 - Forestry													
102 - Social and Farm													
02 - Intensification o													
01 - Puducherry Region													
53 - Major Works	3140000										3140000	0	3140000

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24 4406 01 102 03 01 24 - Agriculture 4406 - Capital Outlay 01 - Forestry 102 - Social and Farm 03 - Expansion and Imp 01 - Puducherry Region													
53 - Major Works											0	5176664	5176664
Major Head Total	3140000										3140000	5176664	8316664
22 4435 01 195 01 01 22 - Co-operation 4435 - Capital Outlay 01 - Marketing and Qua 195 - Investment in Ma 01 - Share Capital to 01 - Puducherry Region													
54 - Investments											0	3270000	3270000
Major Head Total											0	3270000	3270000
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works											0	800000	800000

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Major Head Total											0	800000	800000
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					15217						15217	2425000	2440217
16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	73925	73925
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	1831040	1831040

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16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works					1160566						1160566	1214434	2375000
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works											0	500000	500000
16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works											0	8074	8074
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works											0	2435890	2435890

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53 - Major Works(C)											0	8064614	8064614
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	478204	478204
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	203934	203934
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	300000	300000
16 4711 03 800 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
01 - Puducherry Region													
53 - Major Works					8000						8000	1200000	1208000

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16 4711 03 800 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
02 - Karaikal Region													
53 - Major Works											0	3027	3027
16 4711 03 800 02 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
01 - Puducherry Region													
53 - Major Works											0	440640	440640
16 4711 03 800 02 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
02 - Karaikal Region													
53 - Major Works											0	200000	200000
16 4711 03 800 04 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
02 - Karaikal Region													
53 - Major Works											0	13686410	13686410

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16 4711 03 800 06 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	2238463	2238463
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works					9437000						9437000	2083000	11520000
Major Head Total					10620783						10620783	37386655	48007438
29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works											0	419657	419657

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29 4801 05 789 04 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
04 - Rural Electrifica													
02 - Karaikal Region													
53 - Major Works											0	102222	102222
29 4801 05 789 05 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
05 - Extension and Dev													
02 - Karaikal Region													
53 - Major Works											0	23600	23600
29 4801 05 799 01 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Puducherry Region													
43 - Suspense	6778032										6778032	84589492	91367524
29 4801 05 799 01 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense								186816			186816	835507	1022323

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	223197										223197	14319931	14543128
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								458784			458784	7714569	8173353
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works									14155		14155	1056513	1070668
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works											0	512889	512889

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	3054147	3054147
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works											0	570964	570964
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								450854			450854	1850000	2300854
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	400000	400000

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29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	114720										114720	527085	641805
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								413629			413629	6057666	6471295
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	14320	14320
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works											0	385524	385524

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29 4801 05 913 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Deduct value cr.													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-2387537									-2387537	-22147967	-24535504
32 4801 05 800 01 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Puducherry Region													
53 - Major Works											0	218507	218507
32 4801 05 800 01 02													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
53 - Major Works											0	54794	54794
32 4801 05 800 02 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
02 - MRT and Special M													
01 - Puducherry Region													
53 - Major Works											0	2098581	2098581

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	224000	224000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	76374	76374
Major Head Total	7749804	-2387537						1510083	14155		6886505	107223711	114110216
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works											0	2383011	2383011

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Major Head Total											0	2383011	2383011
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works											0	499963	499963
16 5054 04 789 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
53 - Major Works					100000						100000	0	100000
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works											0	490000	490000

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works											0	417000	417000
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					2222764						2222764	16439687	18662451
53 - Major Works(C)					330474						330474	0	330474
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works(C)											0	49835961	49835961
53 - Major Works											0	831986	831986
16 5054 04 800 01 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 03 - Mahe Region													
53 - Major Works					15000						15000	40547	55547

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53 - Major Works(C)											0	14400632	14400632
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	160888	160888
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works											0	3792099	3792099
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	112642	112642
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works											0	8957461	8957461

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	122092265	122092265
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					52800						52800	62000862	62053662
16 5054 04 800 09 03 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 03 - Mahe Region													
53 - Major Works											0	1300000	1300000
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					60000						60000	143714183	143774183

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16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	5840000	5840000
Major Head Total					2781038						2781038	430926176	433707214
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	457100	457100
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works											0	12445	12445

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32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	833000	833000
Major Head Total											0	1302545	1302545
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)	11338311										11338311	0	11338311
32 5452 01 800 29 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
29 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	5319733	5319733

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32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works											0	2560000	2560000
32 5452 01 800 52 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 02 - Karaikal Region													
53 - Major Works											0	832918	832918
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works											0	833000	833000
Major Head Total	11338311										11338311	9545651	20883962
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - Repayment of Borr(C)							1000000000				1000000000	1000000000	2000000000

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33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	5067053631	5067053631
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							30089080				30089080	166490080	196579160
33 6003 00 109 03 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 03 - Rural Electrifica 07 - All Regions													
56 - Repayment of Borr(C)											0	868914434	868914434
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)											0	596304351	596304351

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33 6003 00 800 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
800 - Other Loans													
01 - Repayment of Publ													
07 - All Regions													
56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							1030089080				1030089080	8298762496	9328851576
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - Repayment of Borr(C)											0	869500000	869500000
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							15660000				15660000	358955000	374615000

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33 6004 02 101 02 07													
33 - Public Debt													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
02 - Repayment of Loan													
07 - All Regions													
56 - Repayment of Borr(C)											0	3600000	3600000
Major Head Total							15660000				15660000	1232055000	1247715000
00 7610 00 900 03 00													
00 -													
7610 - Loans to Govern													
00 -													
900 -													
03 -													
00 -													
00 -											0	0	0
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances								100000			100000	750000	850000

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Major Head Total								100000			100000	750000	850000
01 8000 02 101 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
01 - Speaker and Deput													
01 - Puducherry Region													
01 - Salaries(C)											0	197806	197806
01 - Salaries							-197806				-197806	0	-197806
13 - O.E.(C)											0	252513	252513
13 - O.E.							-252513				-252513	0	-252513
01 8000 02 101 02 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
101 - Legislative Asse													
02 - Members													
01 - Puducherry Region													
01 - Salaries							-200000				-200000	0	-200000
01 - Salaries(C)											0	200000	200000
01 8000 02 103 01 01													
01 - Legislative Assem													
8000 - Contingency Fun													
02 - Union Territory L													
103 - Legislative Secr													
01 - Legislative Secre													
01 - Puducherry Region													
01 - Salaries(C)											0	1117081	1117081

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01 - Salaries							-1117081				-1117081	0	-1117081
13 - O.E.(C)											0	398578	398578
13 - O.E.							-398578				-398578	0	-398578
30 - Other Contractual(C)											0	49781	49781
30 - Other Contractual							-49781				-49781	0	-49781
04 8000 00 800 05 01													
04 - Administration of													
8000 - Contingency Fun													
00 -													
800 - Other Expenditur													
05 - Pondicherry Victi													
01 - Puducherry Region													
50 - O. C.(C)											0	1000000	1000000
50 - O. C.							-1000000				-1000000	0	-1000000
06 8000 00 001 01 03													
06 - Revenue and Food													
8000 - Contingency Fun													
00 -													
001 - Direction & Admi													
01 - Office of the Dep													
03 - Mahe Region													
50 - O. C.(C)									790261		790261	0	790261
Major Head Total							-3215759		790261		-2425498	3215759	790261
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	173496856							39333129	19585361	6248782	238664128	1902415545	2141079673

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00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -	120000										120000	2248440	2368440
Major Head Total	173616856							39333129	19585361	6248782	238784128	1904663985	2143448113
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	270000							30000		60000	360000	2310000	2670000
00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	2003246							162502		135524	2301272	20513005	22814277

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Major Head Total	2273246							192502		195524	2661272	22823005	25484277
00 8222 02 101 01 01													
00 -													
8222 - Sinking Funds													
02 - Sinking Fund Inve													
101 - Sinking Fund - I													
01 - Non-Obli. SFIA ..													
01 - Non-Obli. Sinking													
00 -											0	159822245	159822245
Major Head Total											0	159822245	159822245
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	907191										907191	3959468	4866659

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Major Head Total	907191										907191	3959468	4866659
00 8443 00 101 00 00													
00 -													
8443 - Civil Deposits													
00 -													
101 - Revenue Deposits													
00 -													
00 -													
00 -													
00 8443 00 102 00 00											0	1250000	1250000
00 -													
8443 - Civil Deposits													
00 -													
102 - Customs & Excise													
00 -													
00 -													
00 -					389213						389213	0	389213
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	25000										25000	2815110	2840110

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00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					4505955						4505955	66789781	71295736
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	106411										106411	3822754	3929165
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	584768325	584768325
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -											0	5000	5000

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								932147	235623		1167770	400990844	402158614
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -											0	250150	250150
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -	1632716							384874			2017590	4502193	6519783
Major Head Total	14012930				4895168			1317021	65602238		85827357	1216777133	1302604490
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	50000							16000			66000	538000	604000

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00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	396680										396680	3238645	3635325
Major Head Total	446680							16000			462680	3776645	4239325
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG, Tamil Nadu, C 00 - 00 -	3991160						-14632295	3600		100308	-10537227	16034998	5497771
00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 - 00 -	21292						-42584				-21292	42584	21292

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00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG, Andhra Prades 00 -													
00 -	148423						-262682				-114259	262682	148423
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG, Telangana, Hy 00 -													
00 -	39914						-79828				-39914	79828	39914
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG, Karnataka, Ba 00 -													
00 -	33349						-1135505				-1102156	1165291	63135
00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG, Orrisa, Bhuwa 00 -													
00 -	56894						-579426				-522532	1729487	1206955

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00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	32754						-457421				-424667	1425029	1000362
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	46488						-92976				-46488	92976	46488
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	80141						-160282				-80141	160282	80141
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	57457						-115004				-57547	114914	57367

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00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -	36128						-72256				-36128	72256	36128
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -	17780						-35560				-17780	35560	17780
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	51895						-103790				-51895	103790	51895
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	80275										80275	139842	220117

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00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	87548						-175096				-87548	175096	87548
00 8658 00 101 79 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
79 - The PAO-XI, Govt.													
00 -													
00 -											0	0	0
00 8658 00 101 80 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
80 - PAO-IV, Tis-Hazar													
00 -													
00 -											0	0	0
00 8658 00 101 82 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
82 - AG,Gujarat, Ahmed													
00 -													
00 -	59023						-269586				-210563	269586	59023

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00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 -													
00 -		2917126241	2226525	3093483			-4037912639	156967856	36506982	33016788	-888974764	-8299235415	-9188210179
00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 -													
00 -		284329498						164760			284494258	2470859500	2755353758
00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 -													
00 -								7390			7390	66510	73900
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 -													
00 -		209045574									209045574	1810870444	2019916018

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00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		314672454						23601			314696055	2962717062	3277413117
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		80927238									80927238	1113948975	1194876213
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -											0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -													
00 -	357449										357449	0	357449

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 -													
00 -	43652										43652	0	43652
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 -													
00 -											0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 -													
00 -											0	544857	544857
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 -													
00 -											0	-1164018	-1164018

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	726100399	726100399
00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 -											0	-222575796	-222575796
00 8658 00 113 02 02													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
02 - U.T.G.E.I.S. 1984													
02 - Savings fund													
00 -											0	-3524603	-3524603
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -		354554220									354554220	0	354554220

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	5333084	4160655225	2226525	3093483			-4056309854	157167207	36506982	33117096	341789748	584544457	926334205
00 8672 00 101 00 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 00 - 00 - 00 - 00 - 00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 -													
	3500										3500	504710	508210
	60000										60000	1215094	1275094
Major Head Total	63500										63500	1719804	1783304
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 -													
							4037912639				4037912639	28970102231	33008014870

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Consolidation
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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							3721552819				3721552819	33769924831	37491477650
Major Head Total							7759465458				7759465458	62740027062	70499492520
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -					21317482						21317482	190597397	211914879
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -						9925					9925	15310	25235

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							99615085				99615085	1468775357	1568390442
Major Head Total					21317482	9925	99615085				120942492	1659388064	1780330556