

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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Head of Account	D.A.T PONDY	T.O PONDY	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	84500										84500	365628	450128
11 - Domestic T.E. (C)	118742										118742	74760	193502
13 - O.E.	4161549										4161549	3174737	7336286
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1234554										1234554	10037701	11272255
06 - Medical Treatment	899549										899549	65069	964618
11 - Domestic T.E.	746123										746123	5980	752103
14 - Rent,Rates & Taxe	40000										40000	80000	120000
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5593934	-19185									5574749	43521638	49096387
02 - Wages	1573797										1573797	14485648	16059445
06 - Medical Treatment	145629										145629	644480	790109
11 - Domestic T.E.	85482										85482	219633	305115
13 - O.E.	470890										470890	3067494	3538384
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	376606										376606	1679892	2056498

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Major Head Total	15531355	-19185									15512170	77422660	92934830
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1489275										1489275	10400830	11890105
06 - Medical Treatment (C)											0	83157	83157
11 - Domestic T.E. (C)											0	215853	215853
13 - O.E. (C)	139429										139429	2436159	2575588
30 - Other Contractual (C)	239196										239196	2927425	3166621
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	227800										227800	2652345	2880145
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	1122263										1122263	8172609	9294872

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11 - Domestic T.E. (C)	37902										37902	131440	169342
13 - O.E. (C)	923916										923916	6360083	7283999
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	269216	269216
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	237041										237041	1747368	1984409
Major Head Total	4416822										4416822	35396485	39813307
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	48000										48000	259787	307787

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06 - Medical Treatment	88788										88788	71317	160105
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	208500										208500	1118229	1326729
03 2013 00 104 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
104 - Entertainment an													
01 - Entertainment and													
01 - Puducherry Region													
20 - Other Admv.Expens	3504946										3504946	2952657	6457603
03 2013 00 108 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Puducherry Region													
11 - Domestic T.E.	82631										82631	429108	511739
03 2013 00 800 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Office of the Chi													
01 - Puducherry Region													
13 - O.E.	18739672										18739672	7406044	26145716

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Major Head Total	22672537										22672537	12237142	34909679
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	4658723										4658723	37807499	42466222
06 - Medical Treatment	439015										439015	63809	502824
11 - Domestic T.E.	30052										30052	81911	111963
13 - O.E.	152830										152830	2617283	2770113
30 - Other Contractual	363168										363168	7306529	7669697
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	6870948	-581									6870367	56931985	63802352
06 - Medical Treatment	11000										11000	29224	40224
11 - Domestic T.E.	18540										18540	342834	361374
13 - O.E.	123061										123061	331359	454420
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2520085			2520085	20280604	22800689

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11 - Domestic T.E.								25008			25008	187684	212692
13 - O.E.								9657			9657	115189	124846
30 - Other Contractual								99251			99251	1815503	1914754
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									862480		862480	7247008	8109488
06 - Medical Treatment											0	5442	5442
11 - Domestic T.E.									4286		4286	70539	74825
13 - O.E.									11175		11175	69749	80924
30 - Other Contractual									130896		130896	409849	540745
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										486789	486789	3550727	4037516
11 - Domestic T.E.										19083	19083	96328	115411
13 - O.E.										10294	10294	0	10294
30 - Other Contractual										92960	92960	139440	232400
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	276534	-320									276214	2395269	2671483

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								341695			341695	15491	357186
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									26420		26420	93004	119424
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										107242	107242	0	107242
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	488884										488884	4165167	4654051

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13 - O.E.	21019										21019	147417	168436
28 - PP&SS,Fees to Art	391000										391000	3915532	4306532
30 - Other Contractual	73987										73987	648836	722823
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8790										8790	34619	43409
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	519292										519292	4176107	4695399
11 - Domestic T.E.											0	6506	6506
13 - O.E.	18568										18568	85398	103966
28 - PP&SS,Fees to Art	18000										18000	60600	78600
04 2014 00 117 01 02 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								593336			593336	4869918	5463254
13 - O.E.								5332			5332	22653	27985

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04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	1128777										1128777	9756858	10885635
06 - Medical Treatment	16684										16684	0	16684
11 - Domestic T.E.	7200										7200	16438	23638
13 - O.E.	40816										40816	153195	194011
30 - Other Contractual	123098										123098	425642	548740
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13275										13275	123005	136280
04 2014 00 911 01 00 04 - Administration of 2014 - Administration 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-5000									-5000	-13557	-18557
Major Head Total	15813261	-5901						3594364	1035257	716368	21153349	170598593	191751942
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	969028							65218	34499	39754	1108499	12910750	14019249

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02 - Wages											0	209132	209132
13 - O.E.	338563										338563	1010579	1349142
30 - Other Contractual	35954										35954	248374	284328
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	98954							9805		1202	109961	571849	681810
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
26 - Advertising & Pub											0	724662	724662
30 - Other Contractual	778952										778952	1607140	2386092
50 - O. C.	645599	-1180									644419	15062648	15707067
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	2280646	2280646
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	42710463	42710463

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05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region													
50 - O. C.											0	2453320	2453320
05 2015 00 911 01 00 05 - Elections 2015 - Elections 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-182867	-182867
Major Head Total	2867050	-1180						75023	34499	40956	3016348	79606696	82623044
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1951330			1951330	17548038	19499368

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11 - Domestic T.E.								8581			8581	142327	150908
13 - O.E.								45455			45455	373657	419112
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									487812		487812	3989953	4477765
13 - O.E.											0	58928	58928
28 - PP&SS,Fees to Art											0	8370	8370
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										320929	320929	2462292	2783221
11 - Domestic T.E.										150	150	1770	1920
13 - O.E.											0	17000	17000
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	6270815			-7156							6263659	54169939	60433598
11 - Domestic T.E.	17010										17010	155970	172980

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13 - O.E.	45826										45826	299904	345730
30 - Other Contractual	155140										155140	1636201	1791341
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	5078883										5078883	42891544	47970427
02 - Wages											0	2170	2170
11 - Domestic T.E.	16457										16457	92598	109055
13 - O.E.	83411										83411	535245	618656
14 - Rent,Rates & Taxe	37800										37800	0	37800
30 - Other Contractual	334152										334152	2570717	2904869
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	125976										125976	1124505	1250481
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								12443			12443	87964	100407

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region 13 - O.E.									20540		20540	24449	44989
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region 13 - O.E.										30243	30243	55151	85394
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region 01 - Salaries	4424814										4424814	35457830	39882644
02 - Wages	24366										24366	207086	231452
11 - Domestic T.E.	7020										7020	62820	69840
13 - O.E.	33931										33931	452394	486325
30 - Other Contractual	190946										190946	769527	960473
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region 01 - Salaries								1024106			1024106	9084492	10108598

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11 - Domestic T.E.								3210			3210	28902	32112
13 - O.E.								8032			8032	24778	32810
34 - Schol.& Stipend								14532			14532	115553	130085
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries											0	2365824	2365824
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										120176	120176	989544	1109720
11 - Domestic T.E.										510	510	4230	4740
13 - O.E.											0	6956	6956
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	241721										241721	252222	493943
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	4397	4397

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1232254			1232254	10526825	11759079
11 - Domestic T.E.								1710			1710	15030	16740
13 - O.E.								16608			16608	59842	76450
34 - Schol.& Stipend								36330			36330	192343	228673
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									177014		177014	1539853	1716867
13 - O.E.											0	14893	14893
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										298610	298610	2536764	2835374
11 - Domestic T.E.										480	480	6140	6620
13 - O.E.											0	12161	12161
06 2029 00 911 01 00 06 - Revenue and Food 2029 - Land Revenue 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -			-10361								-10361	-10566	-20927

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Major Head Total	17088268	-10361	-7156					4354591	685366	771098	22881806	192968532	215850338
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2251400										2251400	19413449	21664849
13 - O.E.	3060										3060	288052	291112
30 - Other Contractual											0	3025754	3025754
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								501330			501330	4765682	5267012
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									164206		164206	2349827	2514033

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13 - O.E.									18124		18124	31736	49860
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										310219	310219	2090357	2400576
11 2030 01 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.	478800										478800	0	478800
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		9018						220	576		9814	37589	47403
11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	43929										43929	386425	430354

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13 - O.E.	8538										8538	0	8538
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	0	0
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.								3200			3200	68925	72125
Major Head Total	2785727	9018						504750	182906	310219	3792620	32457796	36250416
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5149434										5149434	40257180	45406614

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11 - Domestic T.E.	16948										16948	157758	174706
13 - O.E.	470046										470046	759178	1229224
26 - Advertising & Pub	2165775										2165775	0	2165775
28 - PP&SS,Fees to Art											0	38500	38500
30 - Other Contractual											0	1410025	1410025
50 - O. C.	4932400										4932400	19729600	24662000
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								955379			955379	10579273	11534652
11 - Domestic T.E.								2910			2910	26190	29100
13 - O.E.											0	58314	58314
30 - Other Contractual								93828			93828	312778	406606
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									216654		216654	1809746	2026400
11 - Domestic T.E.											0	75485	75485
13 - O.E.											0	12824	12824
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										43798	43798	370822	414620

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02 - Wages										48732	48732	414172	462904
11 - Domestic T.E.										240	240	2160	2400
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-123530	-123530
Major Head Total	12734603							1052117	216654	92770	14096144	75890475	89986619
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2394905										2394905	20857487	23252392
02 - Wages	136865										136865	1215457	1352322
11 - Domestic T.E.											0	49458	49458
13 - O.E.	50246										50246	754270	804516
26 - Advertising & Pub											0	60852	60852
28 - PP&SS,Fees to Art											0	149210	149210
30 - Other Contractual	84052										84052	1550326	1634378
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								99802			99802	868337	968139

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30 - Other Contractual								212603			212603	0	212603
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	159224										159224	597156	756380
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								860			860	272750	273610
08 2041 00 001 06 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	33000	33000
08 2041 00 101 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	900819										900819	7656756	8557575

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06 - Medical Treatment											0	163000	163000
08 2041 00 101 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								289562			289562	2440867	2730429
13 - O.E.											0	9376	9376
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									129586		129586	1076954	1206540
08 2041 00 101 01 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										132968	132968	1731869	1864837
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	317928										317928	2524250	2842178

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Major Head Total	4044039							602827	129586	132968	4909420	42011375	46920795
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region 01 - Salaries	189698										189698	1492854	1682552
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region 01 - Salaries	8217504	-2955									8214549	65772283	73986832
06 - Medical Treatment											0	27996	27996
11 - Domestic T.E.	15128										15128	69482	84610
13 - O.E.	292189										292189	2587666	2879855
26 - Advertising & Pub	6300										6300	0	6300
28 - PP&SS,Fees to Art											0	684065	684065
30 - Other Contractual	153822										153822	1029886	1183708
34 - Schol.& Stipend											0	13563	13563
50 - O. C.											0	5609327	5609327
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region 01 - Salaries								569108			569108	4920494	5489602

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11 - Domestic T.E.											0	8354	8354
13 - O.E.											0	25210	25210
34 - Schol.& Stipend								105240			105240	0	105240
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									342695		342695	2708572	3051267
13 - O.E.											0	7850	7850
07 2043 00 001 01 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										278574	278574	1860788	2139362
13 - O.E.											0	12126	12126
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	173995										173995	787914	961909
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								330			330	43562	43892

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07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region 13 - O.E.											0	20763	20763
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.										4276	4276	14945	19221
Major Head Total	9048636	-2955						674678	342695	282850	10345904	87697700	98043604
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries								263133			263133	2440576	2703709

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11 - Domestic T.E.								840			840	7560	8400
13 - O.E.											0	59596	59596
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									283940		283940	2397787	2681727
13 - O.E.											0	7235	7235
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										276932	276932	2418664	2695596
11 - Domestic T.E.											0	3090	3090
13 - O.E.											0	4000	4000
Major Head Total								263973	283940	276932	824845	7338508	8163353
33 2048 00 200 01 01 33 - Public Debt 2048 - Appropriation f 00 - 200 - Other Appropriat 01 - Non-obligatory Si 01 - Puducherry Region													
50 - O. C.											0	132665551	132665551

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Major Head Total											0	132665551	132665551
29 2049 60 101 01 04 29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest										473352	473352	0	473352
33 2049 01 101 01 07 33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest(C)							398232502				398232502	3234083796	3632316298
33 2049 01 115 01 07 33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
115 - Interest on Ways													
01 - Payment of Intere													
07 - All Regions													
45 - Interest(C)											0	26360	26360

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33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	435230422	435230422
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)							18044257				18044257	39049752	57094009
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)							19497883				19497883	51490697	70988580
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							2762528				2762528	49374750	52137278

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33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							162500				162500	10944393	11106893
33 2049 02 208 01 07 33 - Public Debt 2049 - Interest Paymen 02 - Interest on Exter 208 - Interest of Loan 01 - Interest on loans 07 - All Regions													
45 - Interest(C)							2005063				2005063	2044182	4049245
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)							1181837				1181837	305269946	306451783
33 2049 04 101 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 101 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)											0	5019840	5019840

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33 2049 04 104 01 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
05 - Rewards											0	0	0
45 - Interest(C)							2314286				2314286	210342853	212657139
56 - Repayment of Borr							11571429				11571429	0	11571429
33 2049 04 104 02 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
02 - Interest on Loans													
07 - All Regions													
45 - Interest(C)							14426000				14426000	349857300	364283300
Major Head Total							470198285			473352	470671637	4692734291	5163405928
03 2052 00 090 01 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Office of the Cou													
01 - Puducherry Region													
01 - Salaries	2062510										2062510	13962858	16025368

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06 - Medical Treatment											0	37567	37567
11 - Domestic T.E.											0	25090	25090
13 - O.E.											0	118366	118366
30 - Other Contractual	185752										185752	921575	1107327
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1076721										1076721	3635895	4712616
02 - Wages	2402582										2402582	4302612	6705194
11 - Domestic T.E.											0	64130	64130
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	67759						363				68122	473813	541935
03 2052 00 911 02 00													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
02 - Deduct Recoveries													
00 -													
00 -											0	0	0
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	19237006	-6498									19230508	167907524	187138032

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06 - Medical Treatment	367327										367327	1851577	2218904
11 - Domestic T.E.	126703										126703	1134141	1260844
13 - O.E.	2167931										2167931	3309741	5477672
20 - Other Admv.Expens											0	0	0
26 - Advertising & Pub											0	104412	104412
28 - PP&SS,Fees to Art	202000										202000	1782739	1984739
30 - Other Contractual	40741										40741	878096	918837
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1705368										1705368	13538963	15244331
02 - Wages	11790										11790	101070	112860
11 - Domestic T.E.											0	72209	72209
13 - O.E.	40715										40715	189346	230061
28 - PP&SS,Fees to Art											0	37395	37395
34 - Schol.& Stipend	54000										54000	270000	324000
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	60727	-332					-363				60032	3036356	3096388
36 - Grant In Aid Sala											0	-358	-358
09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1576										1576	51242	52818

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09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens											0	30000	30000
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-154648	-154648
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-31213	-31213
Major Head Total	29811208	-6830									29804378	217650498	247454876
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region													
01 - Salaries								809858			809858	8018884	8828742

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02 - Wages								146196			146196	1242516	1388712
11 - Domestic T.E.											0	3330	3330
13 - O.E.								10007			10007	113826	123833
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									810867		810867	6391174	7202041
02 - Wages											0	1184	1184
06 - Medical Treatment											0	38498	38498
11 - Domestic T.E.									2450		2450	32761	35211
13 - O.E.											0	19315	19315
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										455741	455741	3827762	4283503
02 - Wages										83266	83266	707188	790454
06 - Medical Treatment											0	21679	21679
11 - Domestic T.E.										3253	3253	144031	147284
13 - O.E.										98876	98876	222713	321589
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								11230			11230	779177	790407

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	21520	21520
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										44303	44303	194968	239271
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2405450										2405450	19904701	22310151
06 - Medical Treatment											0	50738	50738
13 - O.E.	97096										97096	806689	903785
28 - PP&SS,Fees to Art	10700										10700	236000	246700
30 - Other Contractual	527737										527737	2639080	3166817
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								137156			137156	746558	883714

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11 - Domestic T.E.								360			360	2160	2520
13 - O.E.											0	82529	82529
34 - Schol.& Stipend								46987			46987	198526	245513
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								151016			151016	1151698	1302714
11 - Domestic T.E.								360			360	2160	2520
13 - O.E.											0	10712	10712
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-97587	-97587
Major Head Total	3040983							1313170	813317	685439	5852909	47514490	53367399
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	12939818										12939818	102237313	115177131

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06 - Medical Treatment	94632										94632	716033	810665
11 - Domestic T.E.											0	27345	27345
13 - O.E.	134622										134622	1593212	1727834
30 - Other Contractual	367258										367258	1277811	1645069
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1847610			1847610	15132003	16979613
11 - Domestic T.E.											0	2300	2300
13 - O.E.								24501			24501	56874	81375
34 - Schol.& Stipend								50862			50862	333439	384301
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									491152		491152	4705312	5196464
11 - Domestic T.E.											0	10584	10584
13 - O.E.											0	14802	14802
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										449054	449054	3820977	4270031

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13 - O.E.										15550	15550	0	15550
11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	249709										249709	1093468	1343177
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								71605			71605	65244	136849
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4632		4632	40474	45106
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6143	6143	31036	37179

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	709529										709529	6454430	7163959
11 - Domestic T.E.	1217										1217	0	1217
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								153374			153374	1498911	1652285
13 - O.E.								11922			11922	23016	34938
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									342729		342729	2916911	3259640
06 - Medical Treatment											0	4548	4548
13 - O.E.									2350		2350	11540	13890
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										169733	169733	1398333	1568066

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13 - O.E.										20693	20693	0	20693
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	199433										199433	2228680	2428113
11 2054 00 911 01 00													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -		-234									-234	0	-234
Major Head Total	14696218	-234						2159874	840863	661173	18357894	145694596	164052490
12 2055 00 001 01 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
03 - Mahe Region													
50 - O. C.									1500		1500	-1500	0

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12 2055 00 001 02 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
01 - Puducherry Region													
01 - Salaries											0	10675260	10675260
11 - Domestic T.E.											0	76453	76453
12 2055 00 001 02 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
02 - Karaikal Region													
01 - Salaries											0	2449602	2449602
11 - Domestic T.E.											0	25468	25468
12 2055 00 001 02 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
04 - Yanam Region													
01 - Salaries											0	2195863	2195863
11 - Domestic T.E.											0	38106	38106
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	6411222										6411222	47851781	54263003

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02 - Wages											0	11714	11714
05 - Rewards											0	5000	5000
06 - Medical Treatment	234991										234991	2709648	2944639
11 - Domestic T.E.	52531										52531	648560	701091
13 - O.E.	8338973										8338973	6146589	14485562
14 - Rent,Rates & Taxe	410894										410894	675231	1086125
24 - P.O.L.	1882619										1882619	9682817	11565436
25 - Clothing & Tentag											0	409242	409242
26 - Advertising & Pub	83349										83349	543060	626409
28 - PP&SS,Fees to Art	127500										127500	2158500	2286000
41 - Secret Service Ex											0	100000	100000
50 - O. C.	470418										470418	1561589	2032007
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								260790			260790	2246624	2507414
06 - Medical Treatment											0	142150	142150
11 - Domestic T.E.								8547			8547	0	8547
13 - O.E.								57724			57724	290915	348639
24 - P.O.L.								400181			400181	1782862	2183043
50 - O. C.								36550			36550	115284	151834
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									76012		76012	623292	699304
06 - Medical Treatment											0	145749	145749
13 - O.E.									5000		5000	104012	109012
14 - Rent,Rates & Taxe											0	58465	58465
24 - P.O.L.											0	461062	461062
50 - O. C.									-1500		-1500	49225	47725

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12 2055 00 001 04 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 04 - Yanam Region													
06 - Medical Treatment											0	96037	96037
13 - O.E.											0	10000	10000
24 - P.O.L.											0	297588	297588
12 2055 00 001 05 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1492155										1492155	8971624	10463779
12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								35566			35566	319112	354678
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									16641		16641	479286	495927

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12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										11732	11732	88213	99945
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.											0	6977735	6977735
12 2055 00 003 02 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 02 - Setting up/Streng 01 - Puducherry Region													
13 - O.E.	1313991										1313991	0	1313991
12 2055 00 003 03 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 03 - Setting up/Streng 01 - Puducherry													
13 - O.E.											0	318543	318543

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	34612669										34612669	248191855	282804524
11 - Domestic T.E.	448187										448187	4473112	4921299
50 - O. C.	736568										736568	300000	1036568
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1456107			1456107	11752612	13208719
11 - Domestic T.E.								24161			24161	267485	291646
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1550466		1550466	12228478	13778944
11 - Domestic T.E.									20483		20483	209010	229493
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										529733	529733	3382732	3912465

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11 - Domestic T.E.										9417	9417	74435	83852
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	62049368										62049368	429751841	491801209
06 - Medical Treatment	447886										447886	251341	699227
11 - Domestic T.E.											0	3475728	3475728
13 - O.E.											0	126722	126722
24 - P.O.L.	253382										253382	972951	1226333
50 - O. C.											0	122180	122180
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10271245										10271245	71807733	82078978
11 - Domestic T.E.	135749										135749	1110362	1246111
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								780312			780312	6085448	6865760

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11 - Domestic T.E.								9491			9491	92850	102341
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									645962		645962	4692728	5338690
11 - Domestic T.E.									6959		6959	89249	96208
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										199474	199474	1177986	1377460
11 - Domestic T.E.										2851	2851	20031	22882
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	54194529										54194529	399676589	453871118
11 - Domestic T.E.	899186										899186	10250981	11150167
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								11386227			11386227	87453703	98839930

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11 - Domestic T.E.								154115			154115	1676040	1830155
28 - PP&SS, Fees to Art								-938			-938	0	-938
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									3609309		3609309	26958902	30568211
11 - Domestic T.E.									45910		45910	537019	582929
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2690902	2690902	20020296	22711198
11 - Domestic T.E.										40519	40519	384491	425010
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	24678451										24678451	184051996	208730447
11 - Domestic T.E.	272901										272901	2358683	2631584
22 - Arms & Ammunition											0	0	0
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1839162			1839162	14341825	16180987

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11 - Domestic T.E.								70318			70318	182848	253166
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									918659		918659	7279556	8198215
11 - Domestic T.E.									9639		9639	89449	99088
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2397907	2397907	17328520	19726427
11 - Domestic T.E.										31250	31250	282194	313444
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-1225								-1225	-181135	-182360
Major Head Total	209818764	-1225						16518313	6905040	5913785	239154677	1684889587	1924044264
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	320058										320058	1632207	1952265

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13 - O.E.	5213										5213	5950	11163
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	4179375										4179375	31111719	35291094
06 - Medical Treatment											0	100002	100002
11 - Domestic T.E.	63477										63477	212852	276329
13 - O.E.	27328										27328	235173	262501
24 - P.O.L.	42596										42596	108985	151581
26 - Advertising & Pub											0	9450	9450
50 - O. C.	177465										177465	4296501	4473966
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								720941			720941	5428688	6149629
11 - Domestic T.E.											0	79280	79280
13 - O.E.											0	23904	23904
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									369402		369402	2092881	2462283

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11 - Domestic T.E.											0	95450	95450
13 - O.E.									1200		1200	7609	8809
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										255335	255335	1456381	1711716
11 - Domestic T.E.											0	79133	79133
13 - O.E.										750	750	8301	9051
50 - O. C.										5072	5072	29519	34591
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	337251										337251	1697814	2035065
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	23911	23911
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3490		3490	27954	31444

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7287	7287	44674	51961
13 2056 00 101 04 01 13 - Jails 2056 - Jails 00 - 101 - Jails 04 - Implimentation of 01 - Pondicherry Regio													
50 - O. C.											0	4500000	4500000
13 2056 00 911 01 00 13 - Jails 2056 - Jails 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -													
											0	-5955	-5955
Major Head Total	5152763							720941	374092	268444	6516240	53302383	59818623
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	822135										822135	9604374	10426509

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13 - O.E.	9307										9307	90809	100116
26 - Advertising & Pub											0	8064	8064
30 - Other Contractual											0	99167	99167
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	65195										65195	697714	762909
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								19507			19507	78673	98180
14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2618		2618	32674	35292
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	47200	47200

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	15042299	-402									15041897	129060286	144102183
06 - Medical Treatment	16697										16697	481378	498075
11 - Domestic T.E.	9170										9170	67902	77072
13 - O.E.	822195										822195	1351745	2173940
21 - Supplies & Materi	4217772										4217772	3657203	7874975
34 - Schol.& Stipend	21867										21867	159026	180893
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	2028265										2028265	16745606	18773871
06 - Medical Treatment											0	104748	104748
11 - Domestic T.E.	2851										2851	64859	67710
13 - O.E.											0	11438	11438
14 - Rent,Rates & Taxe											0	55224	55224
21 - Supplies & Materi											0	2832	2832
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2007098			2007098	15877329	17884427

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11 - Domestic T.E.								1913			1913	50157	52070
13 - O.E.								7426			7426	35333	42759
21 - Supplies & Materi								4550			4550	31497	36047
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									541105		541105	4010378	4551483
13 - O.E.									4585		4585	13481	18066
21 - Supplies & Materi											0	11001	11001
27 - Minor Works, Main											0	55600	55600
Major Head Total	23057753	-402						2040494	548308		25646153	182505698	208151851
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main						48300					48300	255300	303600
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	996851	996851

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16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					362305						362305	887695	1250000
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					955101						955101	1042000	1997101
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	200000	200000
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1930571	-9293									1921278	16313922	18235200

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06 - Medical Treatment											0	142014	142014
11 - Domestic T.E.	2960										2960	5660	8620
13 - O.E.											0	188588	188588
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	77961649										77961649	643395471	721357120
02 - Wages											0	1184	1184
06 - Medical Treatment	536627										536627	1108708	1645335
11 - Domestic T.E.	93420										93420	945216	1038636
13 - O.E.	167596										167596	524230	691826
34 - Schol.& Stipend	80238										80238	239787	320025
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								11217324			11217324	87466094	98683418
11 - Domestic T.E.								82000			82000	109419	191419
13 - O.E.								36765			36765	50563	87328
34 - Schol.& Stipend								47955			47955	204227	252182
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2396487		2396487	19517505	21913992

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06 - Medical Treatment									11837		11837	0	11837
11 - Domestic T.E.									34289		34289	16830	51119
13 - O.E.									16240		16240	35307	51547
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2994226	2994226	23341754	26335980
06 - Medical Treatment											0	26831	26831
11 - Domestic T.E.											0	95520	95520
13 - O.E.										2000	2000	29391	31391
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	2260622										2260622	20167220	22427842
11 - Domestic T.E.	180										180	71780	71960
13 - O.E.	7071										7071	167200	174271
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	143872										143872	1664112	1807984

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								8375			8375	52426	60801
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3835		3835	56565	60400
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1214	1214	92316	93530
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.											0	339694	339694

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50 - O. C.					141286						141286	154734	296020
16 2059 80 052 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
02 - Karaikal Region													
50 - O. C.					19264						19264	179949	199213
16 2059 80 052 01 03													
16 - Public Works													
2059 - Public Works													
80 - General													
052 - Machinery and Eq													
01 - Repairs and Carri													
03 - Mahe Region													
50 - O. C.					9464						9464	89151	98615
16 2059 80 053 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
01 - Puducherry Region													
27 - Minor Works, Main					48271						48271	1458000	1506271
16 2059 80 053 01 02													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
01 - Repairs to buildi													
02 - Karaikal Region													
27 - Minor Works, Main					43290						43290	956500	999790

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region 27 - Minor Works, Main											0	176440	176440
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region 27 - Minor Works, Main					718293						718293	1280000	1998293
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region 27 - Minor Works, Main											0	999885	999885
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region 27 - Minor Works, Main											0	150000	150000

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Major Head Total	83184806	-9293			2345574			11392419	2462688	2997440	102373634	825196039	927569673
09 2062 00 800 01 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti - Corruption 01 - Puducherry Region													
01 - Salaries	1862409										1862409	11427366	13289775
06 - Medical Treatment	142208										142208	0	142208
11 - Domestic T.E.	35289										35289	17497	52786
13 - O.E.											0	61556	61556
14 - Rent,Rates & Taxe	140300										140300	168360	308660
09 2062 00 800 02 01 09 - Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8130										8130	55479	63609
Major Head Total	2188336										2188336	11730258	13918594
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3596575										3596575	29351285	32947860

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08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								355376			355376	3315533	3670909
02 - Wages								24366			24366	207086	231452
08 2070 00 114 03 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 03 - Motor Vehicle Dri 01 - Puducherry Region													
01 - Salaries	128404										128404	1755936	1884340
08 2070 00 114 06 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	112500										112500	0	112500
09 2070 00 115 01 06 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries											0	-20030	-20030

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09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	839890										839890	5253414	6093304
06 - Medical Treatment											0	3211	3211
11 - Domestic T.E.											0	7329	7329
13 - O.E.	26251										26251	469096	495347
30 - Other Contractual											0	549503	549503
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	88165										88165	586634	674799
11 2070 00 800 01 01 11 - Treasury and Acco 2070 - Other Administr 00 - 800 - Other Expenditur 01 - Payment to other 01 - Puducherry Region													
50 - O. C.											0	1633438	1633438
12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	524752										524752	3626314	4151066

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11 - Domestic T.E.	3863										3863	36717	40580
50 - O. C.	9760671										9760671	81635855	91396526
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								1407825			1407825	11749178	13157003
12 2070 00 107 01 03													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
50 - O. C.									702708		702708	5763454	6466162
12 2070 00 107 01 04													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
50 - O. C.										763329	763329	6230756	6994085
12 2070 00 108 01 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	488034										488034	4225854	4713888

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13 - O.E.	20510										20510	37225	57735
12 2070 00 108 01 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
02 - Wages										26580	26580	204872	231452
12 2070 00 108 03 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Puducherry Region													
01 - Salaries	10147003										10147003	77063689	87210692
06 - Medical Treatment	222673										222673	83921	306594
11 - Domestic T.E.	65440										65440	28720	94160
13 - O.E.											0	108611	108611
24 - P.O.L.	62082										62082	732578	794660
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1836922			1836922	14462985	16299907
06 - Medical Treatment											0	5066	5066
11 - Domestic T.E.											0	65900	65900

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13 - O.E.											0	57500	57500
24 - P.O.L.											0	14564	14564
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									757974		757974	5724560	6482534
06 - Medical Treatment											0	92081	92081
11 - Domestic T.E.											0	36274	36274
13 - O.E.									9000		9000	2656	11656
24 - P.O.L.											0	33002	33002
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										884367	884367	6332448	7216815
06 - Medical Treatment											0	154983	154983
13 - O.E.										11000	11000	5500	16500
24 - P.O.L.										38461	38461	0	38461
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	134048										134048	364025	498073

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12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1774			1774	70112	71886
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3902		3902	33892	37794
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										13378	13378	8916	22294
12 2070 00 911 01 00 12 - Police 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-94	-94

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19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	448575										448575	3662842	4111417
06 - Medical Treatment											0	4043	4043
30 - Other Contractual	31987										31987	69639	101626
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2588872										2588872	19635621	22224493
06 - Medical Treatment	45027										45027	286677	331704
11 - Domestic T.E.	2761										2761	45314	48075
13 - O.E.	840564										840564	3215411	4055975
20 - Other Admv.Expens											0	16610	16610
30 - Other Contractual	583806										583806	4749927	5333733
50 - O. C.											0	-154896	-154896
19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	224927										224927	2089881	2314808

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Major Head Total	30987380							3626263	1473584	1737115	37824342	295725618	333549960
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	339268847	148193682					-24783724	7646779			470325584	3912017909	4382343493
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	67768370										67768370	854700994	922469364
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	79749654							1124065			80873719	948679764	1029553483

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15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	92372580	-2100					42387149	2959606			137717235	1184323623	1322040858
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	6461										6461	89006	95467
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2475000										2475000	23697136	26172136
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	3501169							613080			4114249	492633084	496747333

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15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
01 - Salaries											0	-60	-60
04 - Pensionary Charge		-418969	-22006				94120681	-9820		-7300	93662586	778449284	872111870
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1538857	1538857
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -							-2386793				-2386793	-101657	-2488450
Major Head Total	585142081	147772613	-22006				109337313	12333710		-7300	854556411	8196027940	9050584351
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	973889										973889	6850400	7824289

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								262860			262860	830724	1093584
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									30000		30000	345556	375556
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										119442	119442	325069	444511
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -													
											0	-337749	-337749

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Major Head Total	973889							262860	30000	119442	1386191	8014000	9400191
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	6469693										6469693	51251898	57721591
13 - O.E.											0	13995	13995
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								276051			276051	2943919	3219970
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									602922		602922	5535230	6138152

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17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										1132525	1132525	9570965	10703490
50 - O. C.										4000	4000	0	4000
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi											0	4283208	4283208
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	8482972	8482972
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	1910239	1910239

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17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	245897	245897
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	13570568	13570568
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	2925213	2925213
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	190499869										190499869	1424711495	1615211364

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02 - Wages	785498										785498	6594694	7380192
06 - Medical Treatment	330943										330943	708488	1039431
11 - Domestic T.E.	36260										36260	101044	137304
13 - O.E.	142357										142357	158610	300967
14 - Rent,Rates & Taxe	133100										133100	166375	299475
21 - Supplies & Materi	25200										25200	0	25200
30 - Other Contractual	104134										104134	0	104134
50 - O. C.											0	0	0
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								46811612			46811612	395610519	442422131
02 - Wages								292392			292392	2498056	2790448
11 - Domestic T.E.								94298			94298	299180	393478
13 - O.E.											0	23950	23950
30 - Other Contractual								88000			88000	129068	217068
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									6141361		6141361	49921693	56063054
02 - Wages											0	5920	5920
06 - Medical Treatment									92105		92105	0	92105
13 - O.E.									6184		6184	11870	18054
14 - Rent,Rates & Taxe											0	412804	412804
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										11840813	11840813	98593526	110434339

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02 - Wages										438588	438588	3721196	4159784
11 - Domestic T.E.											0	21063	21063
13 - O.E.											0	47195	47195
50 - O. C.										13132	13132	25747	38879
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	1921594										1921594	5015405	6936999
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.											0	30512560	30512560
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.	40250										40250	201250	241500
50 - O. C.											0	10436756	10436756
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	2233532	2233532

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17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-191601	-191601
17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-3777	-3777
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region 01 - Salaries	226280										226280	3047892	3274172
13 - O.E.	3352										3352	0	3352
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region 01 - Salaries	131140										131140	981290	1112430

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13 - O.E.	5866										5866	0	5866
17 2202 02 101 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries											0	-22662	-22662
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										282561	282561	2535409	2817970
02 - Wages										46324	46324	350445	396769
11 - Domestic T.E.											0	9990	9990
13 - O.E.											0	41037	41037
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2538684										2538684	21523919	24062603
13 - O.E.	42819										42819	138778	181597
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								571587			571587	6868445	7440032

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13 - O.E.											0	15311	15311
17 2202 02 101 04 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 04 - Strengthening of 02 - Karaikal Region													
01 - Salaries								-10320			-10320	0	-10320
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3344257	-10374									3333883	29793096	33126979
13 - O.E.	39700										39700	282425	322125
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								1220803			1220803	10300817	11521620
11 - Domestic T.E.											0	1886	1886
13 - O.E.								142062			142062	435612	577674
34 - Schol.& Stipend											0	13829	13829
17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									514570		514570	5423431	5938001

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13 - O.E.									37167		37167	30626	67793
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries							16504				16504	-16504	0
02 - Wages											0	-21762	-21762
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	138582										138582	2197340	2335922
17 2202 02 109 09 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Puducherry Region													
01 - Salaries	2857742						432182				3289924	16581629	19871553
17 2202 02 109 09 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries								1200471			1200471	9514047	10714518

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11 - Domestic T.E.											0	5400	5400
17 2202 02 109 09 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									216116		216116	1885718	2101834
28 - PP&SS,Fees to Art									27000		27000	216000	243000
17 2202 02 109 11 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 02 109 13 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
13 - Contribution to s													
01 - Puducherry Region													
01 - Salaries											0	-18358	-18358
17 2202 02 109 17 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Puducherry Region													
01 - Salaries	74032191	-46907					-16504				73968780	533127685	607096465

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02 - Wages	494836										494836	4244133	4738969
06 - Medical Treatment	274645										274645	208674	483319
11 - Domestic T.E.	69057										69057	93225	162282
13 - O.E.	251016										251016	401782	652798
28 - PP&SS,Fees to Art	28255										28255	122339	150594
30 - Other Contractual	100000										100000	675000	775000
31 - Grants-in-Aid											0	10573850	10573850
50 - O. C.											0	170000	170000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								15381099			15381099	106934464	122315563
06 - Medical Treatment								5000			5000	5878	10878
11 - Domestic T.E.								56920			56920	0	56920
13 - O.E.								61055			61055	64112	125167
21 - Supplies & Materi											0	19690	19690
28 - PP&SS,Fees to Art											0	0	0
30 - Other Contractual								600000			600000	2352904	2952904
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									9835720		9835720	84340693	94176413
13 - O.E.									2000		2000	27154	29154
21 - Supplies & Materi									1496		1496	1480	2976
28 - PP&SS,Fees to Art											0	801382	801382
50 - O. C.											0	0	0
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										149196	149196	1262824	1412020

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30 - Other Contractual										25000	25000	100000	125000
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	86839392										86839392	628279848	715119240
02 - Wages	476070										476070	3944421	4420491
06 - Medical Treatment	309480										309480	131523	441003
11 - Domestic T.E.	65192										65192	116298	181490
13 - O.E.	158608										158608	981166	1139774
28 - PP&SS,Fees to Art	16867										16867	110000	126867
30 - Other Contractual	425333										425333	642400	1067733
50 - O. C.											0	0	0
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								18689981			18689981	153377870	172067851
02 - Wages								10348			10348	408560	418908
06 - Medical Treatment								88670			88670	156966	245636
11 - Domestic T.E.								2700			2700	7400	10100
13 - O.E.								13800			13800	22000	35800
30 - Other Contractual								1081667			1081667	1991379	3073046
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									7264649		7264649	56485665	63750314

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13 - O.E.									4427		4427	16753	21180
28 - PP&SS,Fees to Art									44000		44000	127073	171073
50 - O. C.											0	0	0
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										8476061	8476061	67416162	75892223
02 - Wages										121830	121830	1459430	1581260
06 - Medical Treatment										116068	116068	11052	127120
13 - O.E.										14423	14423	14378	28801
30 - Other Contractual										145200	145200	351267	496467
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	2497942	-219288									2278654	212199023	214477677
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - Grant In Aid Sala								722461			722461	43757959	44480420

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17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala											0	10185454	10185454
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	34540										34540	12973034	13007574
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								72534			72534	4030006	4102540
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-192511					-432182				-624693	-9019	-633712

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17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8636294										8636294	72790553	81426847
02 - Wages	48732										48732	537176	585908
13 - O.E.	20204										20204	65928	86132
26 - Advertising & Pub	30240										30240	10710	40950
30 - Other Contractual											0	1897444	1897444
50 - O. C.											0	0	0
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	19632191	-16297									19615894	166120723	185736617
02 - Wages	24366										24366	205242	229608
13 - O.E.	88254										88254	87121	175375
21 - Supplies & Materi											0	237193	237193
30 - Other Contractual	906323										906323	1181249	2087572
17 2202 03 103 04 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 04 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries											0	-5198	-5198

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17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	18914263										18914263	163816550	182730813
02 - Wages	73098										73098	621070	694168
11 - Domestic T.E.											0	127175	127175
13 - O.E.	128810										128810	235869	364679
21 - Supplies & Materi	85449										85449	158900	244349
30 - Other Contractual											0	3754729	3754729
50 - O. C.											0	0	0
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									9206993		9206993	79132658	88339651
11 - Domestic T.E.									24810		24810	0	24810
13 - O.E.									48541		48541	94484	143025
21 - Supplies & Materi									73357		73357	0	73357
30 - Other Contractual											0	1059665	1059665
50 - O. C.											0	35000	35000
17 2202 03 103 07 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 07 - S.T.P.P. Governme 04 - Yanam Region													
01 - Salaries										2370073	2370073	18543293	20913366

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02 - Wages										24366	24366	207086	231452
11 - Domestic T.E.											0	78383	78383
13 - O.E.										21889	21889	3000	24889
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								6521962			6521962	55786151	62308113
02 - Wages								26580			26580	204872	231452
13 - O.E.								14632			14632	63895	78527
30 - Other Contractual								211494			211494	1914992	2126486
34 - Schol.& Stipend								29064			29064	147898	176962
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										4812997	4812997	39486672	44299669
02 - Wages										152948	152948	1326762	1479710
11 - Domestic T.E.											0	66152	66152
13 - O.E.										77230	77230	252186	329416
21 - Supplies & Materi										64250	64250	407547	471797
30 - Other Contractual										896060	896060	693238	1589298
17 2202 03 103 11 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 11 - Development of Ar 02 - Karaikal Region													
01 - Salaries											0	-41	-41

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17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1681842										1681842	13803224	15485066
02 - Wages	451139										451139	3551402	4002541
11 - Domestic T.E.	2010										2010	6633	8643
13 - O.E.											0	128008	128008
30 - Other Contractual											0	118232	118232
50 - O. C.											0	1904748	1904748
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								7496409			7496409	60323162	67819571
11 - Domestic T.E.											0	1000	1000
13 - O.E.											0	81379	81379
30 - Other Contractual								147963			147963	1832294	1980257
34 - Schol.& Stipend								58128			58128	232512	290640
50 - O. C.											0	0	0
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2561716	2561716

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36 - Grant In Aid Sala	15792350										15792350	137088895	152881245
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	92377										92377	1219077	1311454
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									36937		36937	40845	77782
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										95696	95696	127289	222985
17 2202 03 103 32 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4787			4787	37412	42199

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17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								163436			163436	217951	381387
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	325000										325000	43779000	44104000
17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -									-88		-88	0	-88
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	35605										35605	285742	321347

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13 - O.E.	1800										1800	2600	4400
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	356174										356174	3296004	3652178
13 - O.E.	1872										1872	3600	5472
17 2202 04 200 05 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
05 - Padhna Likhna Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5037920	5037920
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	9300										9300	74400	83700
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	385492										385492	1411163	1796655

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13 - O.E.	436131										436131	0	436131
20 - Other Admv.Expens	8050	-3000									5050	8500	13550
50 - O. C.	141300										141300	1143650	1284950
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	7315342										7315342	60159549	67474891
06 - Medical Treatment											0	2010	2010
13 - O.E.	25350										25350	622017	647367
28 - PP&SS,Fees to Art											0	15000	15000
30 - Other Contractual	147230										147230	2233657	2380887
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	600978										600978	4704474	5305452
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	686896										686896	6238628	6925524

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								94817			94817	739735	834552
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4897		4897	323260	328157
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										292061	292061	63324	355385
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	140000										140000	0	140000

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17 2202 80 789 07 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 07 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	4370000	4370000
17 2202 80 789 08 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 08 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	7417200	7417200
35 - Grant For Creatio											0	907333	907333
17 2202 80 789 09 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 09 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	1262000	1262000
17 2202 80 789 10 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 10 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	841333										841333	0	841333

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17 2202 80 789 11 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 11 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	266000	266000
17 2202 80 789 12 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 12 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	177333	177333
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	265115										265115	2491969	2757084
13 - O.E.	1200										1200	3062	4262
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								149395			149395	1312520	1461915

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02 - Wages								54000			54000	486000	540000
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									59758		59758	517008	576766
02 - Wages									25258		25258	237455	262713
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										59758	59758	525008	584766
02 - Wages										483123	483123	483387	966510
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	2548335										2548335	18784493	21332828
13 - O.E.	2569										2569	18176	20745
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									45000		45000	405000	450000

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17 2202 80 800 13 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 13 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	29820000										29820000	18958000	48778000
35 - Grant For Creatio	3699000										3699000	0	3699000
17 2202 80 800 14 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 14 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	12638667	12638667
17 2202 80 800 15 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 15 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	5503000	5503000
17 2202 80 800 16 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 16 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	3668667	3668667

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17 2202 80 800 17 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 17 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid	3362000										3362000	1170000	4532000
17 2202 80 800 18 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 18 - Samagra Shiksha - 01 - Pondicherry Regio													
31 - Grants-in-Aid											0	1594000	1594000
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-172968	-172968
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					5850						5850	0	5850

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32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					78520						78520	829320	907840
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					26252						26252	1046832	1073084
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					9917						9917	359865	369782
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					6430						6430	0	6430

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32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1354697						1354697	2414665	3769362
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					1179						1179	730452	731631
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1749954	1749954
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					590000						590000	0	590000

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32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					95093						95093	1634791	1729884
32 2202 02 109 05 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					187741						187741	738557	926298
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	12562	12562
Major Head Total	493654758	-488377			2355679			102445858	34315180	32156172	664439270	5246837792	5911277062
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1467591										1467591	11263207	12730798

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13 - O.E.	31300										31300	91085	122385
28 - PP&SS,Fees to Art											0	246833	246833
50 - O. C.											0	20000	20000
17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4316										4316	62998	67314
17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1508468										1508468	12314759	13823227
06 - Medical Treatment	4923										4923	4985	9908
11 - Domestic T.E.											0	10477	10477
13 - O.E.	2650										2650	8400	11050
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5881719										5881719	46308537	52190256
13 - O.E.											0	34087	34087

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30 - Other Contractual	722910										722910	237628	960538
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									44068		44068	349532	393600
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6600000	6600000
36 - Grant In Aid Sala	28278000										28278000	218026015	246304015
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	48774194										48774194	390905190	439679384
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid								600000			600000	2145000	2745000

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35 - Grant For Creatio											0	500000	500000
36 - Grant In Aid Sala								17292048			17292048	42617747	59909795
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-874457	-874457
Major Head Total	86676071							17892048	44068		104612187	730872023	835484210
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	1171024										1171024	10118307	11289331
11 - Domestic T.E.											0	40188	40188
13 - O.E.											0	46302	46302
21 - Supplies & Materi											0	0	0
31 - Grants-in-Aid											0	1198162	1198162
36 - Grant In Aid Sala											0	13719304	13719304
50 - O. C.			-1697								-1697	25666	23969
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								117071			117071	1010411	1127482

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50 - O. C.											0	0	0
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 - Mahe Region													
50 - O. C.											0	0	0
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.										5934	5934	8700	14634
50 - O. C.										4994	4994	9807	14801
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	2889226										2889226	24235170	27124396
11 - Domestic T.E.											0	2500	2500
13 - O.E.	89959										89959	234255	324214
20 - Other Admv.Expens	62087										62087	448720	510807
30 - Other Contractual											0	44784	44784
50 - O. C.	88290										88290	670310	758600

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17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								378503			378503	2669140	3047643
11 - Domestic T.E.								7100			7100	8898	15998
13 - O.E.											0	16440	16440
14 - Rent,Rates & Taxe											0	35746	35746
50 - O. C.											0	0	0
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	109082										109082	964816	1073898
17 2204 00 102 08 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 08 - Community Service 01 - Puducherry Region													
50 - O. C.											0	0	0
17 2204 00 911 01 00 17 - Education 2204 - Sports And Yout 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-4588554	-4588554

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Major Head Total	4409668	-1697						502674		10928	4921573	50919072	55840645
17 2205 00 001 01 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 01 - Directorate of Ar 01 - Puducherry Region													
01 - Salaries	317977										317977	2770858	3088835
13 - O.E.	30250										30250	159408	189658
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	146534										146534	397737	544271
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1533			1533	66016	67549

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17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3990	3990
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	142431										142431	595940	738371
36 - Grant In Aid Sala	4396310										4396310	39727396	44123706
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	381150										381150	3170600	3551750
17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.											0	213050	213050

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17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	57291										57291	463583	520874
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	278177	278177
36 - Grant In Aid Sala											0	15766830	15766830
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	217078										217078	2145492	2362570
13 - O.E.	11952										11952	0	11952
17 2205 00 105 02 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Puducherry Region													
01 - Salaries	2923624										2923624	20578189	23501813

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14 - Rent,Rates & Taxe	109409										109409	2288753	2398162
21 - Supplies & Materi	328163										328163	328468	656631
30 - Other Contractual	229550										229550	186193	415743
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								654300			654300	5828149	6482449
11 - Domestic T.E.								70340			70340	68223	138563
13 - O.E.								2800			2800	29259	32059
14 - Rent,Rates & Taxe								523420			523420	617737	1141157
21 - Supplies & Materi											0	373891	373891
34 - Schol.& Stipend								29064			29064	101724	130788
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									35439		35439	261327	296766
14 - Rent,Rates & Taxe									8994		8994	17988	26982
21 - Supplies & Materi									18157		18157	63049	81206
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										148757	148757	849044	997801

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13 - O.E.										9875	9875	0	9875
21 - Supplies & Materi										48352	48352	0	48352
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1629442										1629442	14595462	16224904
13 - O.E.	26475										26475	62370	88845
21 - Supplies & Materi	2862										2862	204399	207261
30 - Other Contractual	1083274										1083274	2308047	3391321
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	709777										709777	5944415	6654192
13 - O.E.	152547										152547	180663	333210
20 - Other Admv.Expens	11500										11500	65000	76500
30 - Other Contractual	1082773										1082773	4773759	5856532
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	33300										33300	266400	299700

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17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								6600			6600	8800	15400
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi	123145										123145	244481	367626
17 2205 00 789 05 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 02 - Karaikal Region													
21 - Supplies & Materi								29107			29107	0	29107
17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi										8708	8708	0	8708

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	26530										26530	165367	191897
50 - O. C.	264872	-47285									217587	1582344	1799931
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens								51144			51144	45802	96946
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	0	0
17 2205 00 800 03 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 03 - Setting up of Rea 01 - Puducherry Region													
21 - Supplies & Materi											0	16991	16991

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	580762	580762
Major Head Total	14438216	-47285						1368308	62590	215692	16037521	128396133	144433654
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - Other Contractual 50 - O. C. 18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region 01 - Salaries													
	3934736	-1808									3932928	32734153	36667081
											0	37102	37102
											0	57476	57476
	96283										96283	511149	607432
	10191										10191	146007	156198
	132300										132300	898614	1030914
											0	69800	69800
	1454650										1454650	14411734	15866384
											0	29895	29895
	944064										944064	7161332	8105396

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06 - Medical Treatment											0	14635	14635
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.											0	35478	35478
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								6141202			6141202	47648314	53789516
06 - Medical Treatment								28647			28647	0	28647
11 - Domestic T.E.								94194			94194	326859	421053
13 - O.E.											0	476888	476888
24 - P.O.L.								10533			10533	141105	151638
28 - PP&SS, Fees to Art								198333			198333	1687919	1886252
30 - Other Contractual											0	258587	258587
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3568757										3568757	35212605	38781362

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18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								457577			457577	4763467	5221044
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									279340		279340	1522508	1801848
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										277986	277986	1954786	2232772
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8955138										8955138	79317656	88272794

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02 - Wages											0	0	0
11 - Domestic T.E.	178558										178558	751506	930064
13 - O.E.											0	198218	198218
21 - Supplies & Materi											0	1887836	1887836
28 - PP&SS,Fees to Art	167500										167500	1423279	1590779
50 - O. C.											0	195138	195138
18 2210 01 102 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Puducherry Region													
01 - Salaries	10908780										10908780	91196086	102104866
06 - Medical Treatment											0	27026	27026
13 - O.E.	54933										54933	391230	446163
14 - Rent,Rates & Taxe											0	259550	259550
21 - Supplies & Materi											0	15748531	15748531
28 - PP&SS,Fees to Art	350000										350000	2112420	2462420
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								470186			470186	4486746	4956932
13 - O.E.								6500			6500	0	6500
21 - Supplies & Materi								177044			177044	696166	873210
28 - PP&SS,Fees to Art								50000			50000	122581	172581
34 - Schol.& Stipend								7266			7266	58128	65394
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									860053		860053	7740520	8600573

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14 - Rent,Rates & Taxe											0	174696	174696
21 - Supplies & Materi									62789		62789	65041	127830
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										321077	321077	4888339	5209416
11 - Domestic T.E.											0	43878	43878
13 - O.E.											0	17743	17743
21 - Supplies & Materi											0	267038	267038
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	92131433	-187242									91944191	770544698	862488889
06 - Medical Treatment	696784										696784	1656336	2353120
11 - Domestic T.E.	573676										573676	5651149	6224825
13 - O.E.	192112										192112	1120153	1312265
21 - Supplies & Materi	12969417										12969417	17969874	30939291
24 - P.O.L.	122892										122892	347561	470453
26 - Advertising & Pub											0	22932	22932
27 - Minor Works, Main	1808290										1808290	4789080	6597370
28 - PP&SS,Fees to Art	1248227										1248227	9717900	10966127
34 - Schol.& Stipend	2915481										2915481	23440151	26355632
50 - O. C.	13944										13944	696916	710860
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								37044477			37044477	298220177	335264654

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06 - Medical Treatment								47250			47250	268099	315349
11 - Domestic T.E.								202797			202797	1886184	2088981
13 - O.E.								21193			21193	578731	599924
21 - Supplies & Materi											0	6583869	6583869
24 - P.O.L.											0	493184	493184
27 - Minor Works, Main								263187			263187	50627	313814
28 - PP&SS,Fees to Art								962972			962972	6899765	7862737
34 - Schol.& Stipend								85116			85116	519246	604362
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									17820817		17820817	134038076	151858893
06 - Medical Treatment									16595		16595	440634	457229
11 - Domestic T.E.									110863		110863	1104223	1215086
13 - O.E.									12728		12728	112035	124763
21 - Supplies & Materi									297206		297206	2760622	3057828
24 - P.O.L.									4949		4949	28837	33786
27 - Minor Works, Main									36522		36522	254861	291383
28 - PP&SS,Fees to Art											0	4900765	4900765
50 - O. C. (C)									1000000		1000000	0	1000000
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										13610383	13610383	103330387	116940770
02 - Wages										34534	34534	293016	327550
06 - Medical Treatment										97017	97017	18164	115181
11 - Domestic T.E.										124843	124843	837874	962717
13 - O.E.										52176	52176	245470	297646
21 - Supplies & Materi										1799296	1799296	6912345	8711641
24 - P.O.L.										87772	87772	572082	659854

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28 - PP&SS,Fees to Art										257938	257938	2173529	2431467
50 - O. C.										161061	161061	407117	568178
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	47405585										47405585	392699568	440105153
06 - Medical Treatment											0	610339	610339
11 - Domestic T.E.	456647										456647	3775588	4232235
13 - O.E.	332465										332465	1267018	1599483
21 - Supplies & Materi	1640604	-2466									1638138	4025040	5663178
24 - P.O.L.	33013										33013	89329	122342
27 - Minor Works, Main	942820										942820	1401289	2344109
28 - PP&SS,Fees to Art	418334										418334	3692040	4110374
30 - Other Contractual	30102028										30102028	0	30102028
34 - Schol.& Stipend	884532										884532	7810640	8695172
50 - O. C.	163059										163059	543109	706168
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1727729										1727729	13920737	15648466
13 - O.E.	8397										8397	34980	43377
21 - Supplies & Materi	25021										25021	71682	96703
28 - PP&SS,Fees to Art	8333										8333	187097	195430
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	7509896										7509896	66399849	73909745

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06 - Medical Treatment											0	121654	121654
11 - Domestic T.E.	22289										22289	193861	216150
13 - O.E.	215671										215671	1147761	1363432
21 - Supplies & Materi	383830										383830	2636591	3020421
27 - Minor Works, Main											0	55520	55520
28 - PP&SS,Fees to Art	296667										296667	1310752	1607419
30 - Other Contractual											0	293881	293881
34 - Schol.& Stipend	49478										49478	59045	108523
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2080928										2080928	18268082	20349010
13 - O.E.	23096										23096	248085	271181
21 - Supplies & Materi	15292051										15292051	52331155	67623206
24 - P.O.L.											0	34179	34179
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
13 - O.E.								67779			67779	33064	100843
21 - Supplies & Materi								36100			36100	0	36100
24 - P.O.L.								16332			16332	30744	47076
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	691851										691851	5658110	6349961

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11 - Domestic T.E.	6699										6699	26796	33495
13 - O.E.	4770										4770	0	4770
21 - Supplies & Materi	9299										9299	0	9299
24 - P.O.L.	4950										4950	34568	39518
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	375387										375387	3765938	4141325
11 - Domestic T.E.	6699										6699	60291	66990
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								330699			330699	1764315	2095014
11 - Domestic T.E.								45520			45520	0	45520
28 - PP&SS,Fees to Art								50000			50000	383441	433441
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi											0	4235325	4235325

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18 2210 01 789 06 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 01 - Puducherry Region 21 - Supplies & Materi											0	2983269	2983269
18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 - Karaikal Region 21 - Supplies & Materi								284216			284216	1358970	1643186
18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region 13 - O.E. 21 - Supplies & Materi	152107										152107	80383	232490
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	23949	23949
											0	-18783	-18783

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18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1149408										1149408	11578156	12727564
14 - Rent,Rates & Taxe	22368										22368	78288	100656
21 - Supplies & Materi											0	951722	951722
28 - PP&SS,Fees to Art	400000										400000	3213481	3613481
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								194101			194101	1162958	1357059
13 - O.E.											0	10450	10450
21 - Supplies & Materi											0	132574	132574
28 - PP&SS,Fees to Art								99355			99355	332419	431774
18 2210 02 101 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 03 - Mahe Region													
01 - Salaries									196158		196158	1577747	1773905
21 - Supplies & Materi									115500		115500	473964	589464

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28 - PP&SS,Fees to Art									291291		291291	1132311	1423602
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										327157	327157	1787121	2114278
13 - O.E.											0	8401	8401
21 - Supplies & Materi										30427	30427	158001	188428
28 - PP&SS,Fees to Art										39333	39333	208623	247956
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	114603										114603	768933	883536
13 - O.E.											0	46722	46722
14 - Rent,Rates & Taxe	37672										37672	131852	169524
21 - Supplies & Materi	124956										124956	0	124956
28 - PP&SS,Fees to Art	150000										150000	1293461	1443461
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	3428700	3428700

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36 - Grant In Aid Sala											0	49914756	49914756
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	622072										622072	3624561	4246633
11 - Domestic T.E.	6699										6699	18311	25010
13 - O.E.	24672										24672	116341	141013
30 - Other Contractual											0	751303	751303
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8200										8200	28695	36895
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2368		2368	13737	16105
18 2210 02 101 08 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										4010	4010	16753	20763

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18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	404525										404525	3275621	3680146
21 - Supplies & Materi											0	256817	256817
28 - PP&SS,Fees to Art	50000										50000	431161	481161
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								62098			62098	497222	559320
21 - Supplies & Materi								10346			10346	155737	166083
28 - PP&SS,Fees to Art								94355			94355	333548	427903
18 2210 02 102 01 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
13 - O.E.									2260		2260	2200	4460
21 - Supplies & Materi									24048		24048	147805	171853
28 - PP&SS,Fees to Art									99355		99355	378548	477903
18 2210 02 102 01 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 04 - Yanam Region													
01 - Salaries										279182	279182	2048122	2327304

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14 - Rent,Rates & Taxe											0	75600	75600
21 - Supplies & Materi											0	199130	199130
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1180753										1180753	10256693	11437446
21 - Supplies & Materi	118756										118756	794187	912943
28 - PP&SS,Fees to Art	400000										400000	3169127	3569127
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								101906			101906	835462	937368
21 - Supplies & Materi								135761			135761	359416	495177
28 - PP&SS,Fees to Art								94032			94032	333548	427580
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								62098			62098	497222	559320
21 - Supplies & Materi								237375			237375	144543	381918

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28 - PP&SS, Fees to Art								94354			94354	333549	427903
18 2210 02 789 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
08 - Ayurveda Dispensa													
01 - Puducherry Region													
21 - Supplies & Materi	34965										34965	415545	450510
18 2210 02 789 09 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
789 - Special Componen													
09 - Homeopathy Dispen													
01 - Puducherry Region													
21 - Supplies & Materi											0	124992	124992
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4484300	4484300
36 - Grant In Aid Sala											0	282000	282000
18 2210 02 800 02 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
02 - Matching Grant as													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2989800	2989800

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36 - Grant In Aid Sala											0	376000	376000
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	105797										105797	743186	848983
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	2055478										2055478	16779118	18834596
11 - Domestic T.E.	14658										14658	125583	140241
28 - PP&SS,Fees to Art											0	861720	861720
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1264009			1264009	8828339	10092348
11 - Domestic T.E.								540			540	107185	107725
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	3276923										3276923	27596050	30872973

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06 - Medical Treatment											0	179825	179825
11 - Domestic T.E.	20637										20637	192432	213069
13 - O.E.											0	85133	85133
21 - Supplies & Materi	121790										121790	97772	219562
24 - P.O.L.											0	52366	52366
28 - PP&SS,Fees to Art	50000										50000	433441	483441
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1965196										1965196	16660564	18625760
11 - Domestic T.E.	19697										19697	113772	133469
13 - O.E.	2000										2000	33005	35005
21 - Supplies & Materi											0	17154	17154
24 - P.O.L.	27148										27148	47590	74738
28 - PP&SS,Fees to Art	272474										272474	1136559	1409033
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2239449			2239449	17835967	20075416
11 - Domestic T.E.								6879			6879	192443	199322
13 - O.E.								2000			2000	22645	24645
21 - Supplies & Materi								1018			1018	134401	135419
24 - P.O.L.											0	38168	38168
28 - PP&SS,Fees to Art								100000			100000	766882	866882
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									3035488		3035488	23698556	26734044

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06 - Medical Treatment									2421		2421	5643	8064
11 - Domestic T.E.									14554		14554	245899	260453
13 - O.E.									20626		20626	70218	90844
14 - Rent,Rates & Taxe											0	50106	50106
21 - Supplies & Materi									107544		107544	779739	887283
24 - P.O.L.									9872		9872	0	9872
28 - PP&SS,Fees to Art									58065		58065	383441	441506
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	29103617										29103617	241576355	270679972
06 - Medical Treatment	267590										267590	37025	304615
11 - Domestic T.E.	196739	-6699									190040	1543063	1733103
13 - O.E.	234568										234568	545449	780017
24 - P.O.L.	312219										312219	816050	1128269
28 - PP&SS,Fees to Art											0	3240861	3240861
30 - Other Contractual	51865										51865	432318	484183
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								3071300			3071300	25419223	28490523
06 - Medical Treatment								110138			110138	0	110138
11 - Domestic T.E.								97773			97773	131706	229479
13 - O.E.								12164			12164	16997	29161
28 - PP&SS,Fees to Art								50000			50000	383440	433440
34 - Schol.& Stipend								21798			21798	160198	181996
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									254027		254027	1544792	1798819

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11 - Domestic T.E.									180		180	1620	1800
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	948477										948477	8025770	8974247
11 - Domestic T.E.	6879										6879	61911	68790
24 - P.O.L.											0	8876	8876
28 - PP&SS,Fees to Art	50000										50000	752467	802467
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								390409			390409	5332626	5723035
11 - Domestic T.E.											0	46893	46893
13 - O.E.								35040			35040	108965	144005
14 - Rent,Rates & Taxe											0	8800	8800
21 - Supplies & Materi											0	100100	100100
24 - P.O.L.											0	52616	52616
28 - PP&SS,Fees to Art								100000			100000	766880	866880
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	566648										566648	4697365	5264013

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24 - P.O.L.											0	32637	32637
28 - PP&SS,Fees to Art	193334										193334	726719	920053
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								238185			238185	2000461	2238646
13 - O.E.											0	4000	4000
28 - PP&SS,Fees to Art								45000			45000	466084	511084
18 2210 03 911 01 00													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-22800	-22800
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	73900000	73900000
36 - Grant In Aid Sala											0	493600000	493600000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								282685			282685	2385977	2668662

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11 - Domestic T.E.								360			360	2700	3060
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								98709			98709	636098	734807
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									98516		98516	783478	881994
11 - Domestic T.E.									2331		2331	50589	52920
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10615000	10615000
36 - Grant In Aid Sala	28461450										28461450	258272613	286734063
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6089000	6089000

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36 - Grant In Aid Sala	12937476										12937476	102111524	115049000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	548408										548408	2790069	3338477
11 - Domestic T.E.											0	13398	13398
13 - O.E.											0	554400	554400
28 - PP&SS,Fees to Art											0	210861	210861
18 2210 06 101 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
01 - Filaria Control P													
01 - Puducherry Region													
01 - Salaries											0	-48482	-48482
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	6529619										6529619	52382663	58912282
11 - Domestic T.E.	15839										15839	94239	110078
13 - O.E.	113772										113772	74163	187935
21 - Supplies & Materi	54687										54687	437958	492645

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24 - P.O.L.	8104										8104	58801	66905
30 - Other Contractual											0	3945815	3945815
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								735045			735045	6052293	6787338
11 - Domestic T.E.								1320			1320	13334	14654
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									93471		93471	770239	863710
11 - Domestic T.E.									100		100	900	1000
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										99532	99532	738306	837838
11 - Domestic T.E.										310	310	2790	3100
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2668755										2668755	24380437	27049192

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11 - Domestic T.E.	20097										20097	194271	214368
13 - O.E.	27859										27859	54844	82703
21 - Supplies & Materi	131612										131612	100087	231699
27 - Minor Works, Main											0	23600	23600
28 - PP&SS,Fees to Art	96667										96667	844777	941444
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1078593			1078593	9028201	10106794
28 - PP&SS,Fees to Art								50000			50000	383440	433440
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									1154171		1154171	7304836	8459007
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3353099										3353099	28170310	31523409
06 - Medical Treatment											0	64995	64995

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11 - Domestic T.E.	40029										40029	247357	287386
13 - O.E.	7920										7920	164064	171984
21 - Supplies & Materi											0	35447	35447
24 - P.O.L.	22532										22532	88544	111076
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								887715			887715	7541371	8429086
11 - Domestic T.E.								84487			84487	15228	99715
18 2210 06 101 06 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 03 - Mahe Region													
01 - Salaries									44638		44638	458897	503535
11 - Domestic T.E.											0	1440	1440
18 2210 06 101 09 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Puducherry Region													
01 - Salaries	628562										628562	5303638	5932200
11 - Domestic T.E.	6699										6699	60291	66990

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13 - O.E.	2138										2138	7498	9636
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								95144			95144	784232	879376
28 - PP&SS,Fees to Art											0	37419	37419
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	658318										658318	6665640	7323958
11 - Domestic T.E.	1260										1260	39220	40480
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								454830			454830	4156210	4611040
11 - Domestic T.E.								68096			68096	6363	74459
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries											0	453813	453813

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries											0	534891	534891
11 - Domestic T.E.											0	1401	1401
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	789232										789232	6398761	7187993
11 - Domestic T.E.	360										360	2880	3240
13 - O.E.											0	450	450
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2489587										2489587	21329384	23818971
06 - Medical Treatment											0	70380	70380
11 - Domestic T.E.	9363										9363	81261	90624
13 - O.E.	7321										7321	17876	25197
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								278636			278636	3632870	3911506

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11 - Domestic T.E.								55841			55841	6273	62114
28 - PP&SS,Fees to Art								50000			50000	383440	433440
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										42398	42398	367754	410152
11 - Domestic T.E.										180	180	1620	1800
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2354945										2354945	20381818	22736763
11 - Domestic T.E.	6699										6699	60291	66990
13 - O.E.	1963										1963	0	1963
21 - Supplies & Materi	39578										39578	0	39578
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries											0	919964	919964
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	629677										629677	3459381	4089058

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13 - O.E.											0	450	450
28 - PP&SS,Fees to Art											0	104516	104516
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								444810			444810	2202052	2646862
11 - Domestic T.E.											0	2192	2192
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									413021		413021	2739663	3152684
11 - Domestic T.E.									7227		7227	57816	65043
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										132024	132024	933784	1065808
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	137760	137760

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18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi											0	59985	59985
18 2210 06 101 23 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi											0	33353000	33353000
28 - PP&SS,Fees to Art	2098333										2098333	12419014	14517347
30 - Other Contractual	1957100										1957100	15239534	17196634
18 2210 06 101 23 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 02 - Karaikal Region													
28 - PP&SS,Fees to Art								1309663			1309663	4224327	5533990
30 - Other Contractual								4085677			4085677	11321143	15406820
18 2210 06 101 23 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 23 - Prevention and Co 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	1172960	1172960

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30 - Other Contractual									386113		386113	1063442	1449555
18 2210 06 101 23 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
04 - Yanam Region													
28 - PP&SS,Fees to Art											0	890597	890597
30 - Other Contractual										1509838	1509838	3860197	5370035
18 2210 06 102 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
01 - Puducherry Region													
01 - Salaries											0	697066	697066
13 - O.E.	9175										9175	7575	16750
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								51361			51361	595429	646790
13 - O.E.											0	5225	5225
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	556808										556808	4266189	4822997

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13 - O.E.											0	164680	164680
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								130239			130239	1095960	1226199
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3443										3443	21410	24853
18 2210 06 104 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
05 - Strengthening of													
01 - Pondicherry Regio													
13 - O.E.	656200										656200	8800	665000
21 - Supplies & Materi	3209000										3209000	0	3209000
30 - Other Contractual	9360085										9360085	370915	9731000
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health Ia													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2037741										2037741	19679128	21716869

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11 - Domestic T.E.											0	54400	54400
13 - O.E.	6360										6360	64062	70422
21 - Supplies & Materi											0	72502	72502
27 - Minor Works, Main											0	5900	5900
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.											0	52775	52775
21 - Supplies & Materi											0	47478	47478
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1415										1415	234682	236097
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	761792										761792	4021490	4783282
13 - O.E.	1608										1608	178993	180601
24 - P.O.L.	3958										3958	19879	23837

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50 - O. C.											0	132592	132592
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23351000	23351000
36 - Grant In Aid Sala											0	750000	750000
18 2210 80 789 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
02 - National Health M													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	6500000	6500000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	443000	443000
36 - Grant In Aid Sala											0	6061959	6061959
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	27100000	27100000

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36 - Grant In Aid Sala											0	9500000	9500000
18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	832187	832187
18 2210 80 800 14 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
14 - National Health P													
07 - All Regions													
31 - Grants-in-Aid	12308597										12308597	0	12308597
18 2210 80 800 16 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
16 - State share to Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	122400000	122400000
18 2210 80 800 19 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 -													
19 - COVID-19 Emergenc													
01 - Puducherry Region													
31 - Grants-in-Aid											0	104817651	104817651

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32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1057887	1057887
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	79650	79650
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	110308	110308
32 2210 01 110 06 04 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	95193	95193

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32 2210 01 800 02 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	84500	84500
Major Head Total	395051006	-198215						66313814	26935207	19288474	507390286	4494767078	5002157364
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries	259304	-6267									253037	4801038	5054075
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2256806										2256806	18664723	20921529

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11 - Domestic T.E.	9219										9219	165294	174513
13 - O.E.	7413										7413	121043	128456
21 - Supplies & Materi											0	802547	802547
24 - P.O.L.	4119										4119	18306	22425
28 - PP&SS,Fees to Art	200000										200000	1731183	1931183
50 - O. C.	3100										3100	6200	9300
18 2211 00 001 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								354805			354805	2627044	2981849
11 - Domestic T.E.								180			180	14553	14733
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	1019145										1019145	5030287	6049432
06 - Medical Treatment	21200										21200	0	21200
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	821250										821250	11103544	11924794

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11 - Domestic T.E.	1080										1080	32400	33480
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	589799	589799
11 - Domestic T.E.											0	1260	1260
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									344012		344012	1548772	1892784
11 - Domestic T.E.									480		480	2800	3280
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										274490	274490	1230578	1505068
11 - Domestic T.E.										720	720	2880	3600
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	4617804										4617804	25980951	30598755

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11 - Domestic T.E.	7020										7020	41760	48780
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1484733			1484733	9533098	11017831
11 - Domestic T.E.								1260			1260	9900	11160
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									25344		25344	1182652	1207996
11 - Domestic T.E.											0	1240	1240
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	902616	902616
11 - Domestic T.E.											0	2880	2880
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	2045157										2045157	17686972	19732129

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06 - Medical Treatment											0	234582	234582
11 - Domestic T.E.	13938										13938	219185	233123
13 - O.E.	18260										18260	0	18260
21 - Supplies & Materi											0	5376	5376
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								101698			101698	820862	922560
Major Head Total	11304815	-6267						1942676	369836	275210	13886270	105116325	119002595
10 2215 01 102 01 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
01 - National Rural Dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	7194000	7194000
10 2215 01 789 04 01													
10 - District Administ													
2215 - Water Supply an													
01 - Water Supply													
789 - Special Componen													
04 - National Rural dr													
01 - Puducherry Region													
35 - Grant For Creatio											0	2328000	2328000

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10 2215 01 796 01 01 10 - District Administ 2215 - Water Supply an 01 - Water Supply 796 - Tribal Area Sub- 01 - National Rural dr 01 - Puducherry Region													
35 - Grant For Creatio 16 2215 01 052 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 052 - Machinery and Eq 02 - Repairs and Maint 02 - Karaikal Region											0	1058000	1058000
24 - P.O.L.					25988						25988	250555	276543
27 - Minor Works, Main											0	143170	143170
16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	2190807	2190807
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								23808			23808	204332	228140

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27 - Minor Works, Main											0	2000000	2000000
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					46610						46610	947726	994336
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	195052	195052
16 2215 01 102 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor Works, Main											0	40682	40682
16 2215 01 102 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor Works, Main					439262						439262	360738	800000

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16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
24 - P.O.L.											0	3447500	3447500
27 - Minor Works, Main											0	139820773	139820773
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
24 - P.O.L.					809550						809550	595266	1404816
27 - Minor Works, Main					1641						1641	14798158	14799799
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									447665		447665	3217733	3665398
02 - Wages									23040		23040	201938	224978
11 - Domestic T.E.									540		540	4950	5490
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					3712419						3712419	7494433	11206852

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16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3132695						3132695	29209933	32342628
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	74541	74541
16 2215 01 102 11 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					14820						14820	454467	469287
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					20600						20600	1919026	1939626

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16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	239620	239620
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	27441	27441
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	46602363	-20453									46581910	385217291	431799201
02 - Wages											0	200948	200948
06 - Medical Treatment	421409										421409	176559	597968
11 - Domestic T.E.	63772										63772	596123	659895
13 - O.E.											0	29600	29600
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								5266968			5266968	39496453	44763421

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11 - Domestic T.E.								5940			5940	55899	61839
13 - O.E.											0	13090	13090
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1356466	1356466	11276704	12633170
02 - Wages										1510374	1510374	11624082	13134456
11 - Domestic T.E.											0	6406	6406
13 - O.E.											0	17653	17653
16 2215 02 005 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 005 - Survey and Inves 01 - Water testing Lab 02 - Karaikal Region													
01 - Salaries											0	0	0
11 - Domestic T.E.											0	0	0
16 2215 02 105 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 105 - Sanitation Servi 01 - Maintenance of Se 01 - Puducherry Region													
24 - P.O.L.											0	1779484	1779484
27 - Minor Works, Main					151754						151754	48345369	48497123

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16 2215 02 911 00 00 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 911 - Deduct Recoverie 00 - DEDUCT RECOVERIES 00 -													
00 -											0	-42803	-42803
16 2215 02 911 02 00 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-607	-607
Major Head Total	47087544	-20453			8355339			5296716	471245	2866840	64057231	717211092	781268323
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region 01 - Salaries													
01 - Salaries	1062755										1062755	7864388	8927143

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11 - Domestic T.E.	2880										2880	23760	26640
28 - PP&SS,Fees to Art	7000										7000	0	7000
06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region													
13 - O.E.								11040			11040	11715	22755
10 2216 80 103 01 01 10 - District Administ 2216 - Housing 80 - General 103 - Assistance to Ho 01 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala											0	6339000	6339000
10 2216 80 789 03 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 03 - Slum Upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid	11520000										11520000	43500000	55020000

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10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid								1686000			1686000	2994000	4680000
10 2216 80 789 11 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid											0	7047475	7047475
10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	2074340	2074340

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10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid											0	1400700	1400700
36 - Grant In Aid Sala											0	22000000	22000000
10 2216 80 800 04 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 02 - Karaikal Region													
31 - Grants-in-Aid											0	2630000	2630000
10 2216 80 800 04 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 03 - Mahe Region													
31 - Grants-in-Aid											0	130000	130000
10 2216 80 800 05 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 05 - Construction of t 04 - Yanam Region													
31 - Grants-in-Aid											0	3065000	3065000

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	4953995	4953995
31 - Grants-in-Aid	17284000										17284000	85012200	102296200
10 2216 80 800 19 03 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 03 - Mahe Region													
31 - Grants-in-Aid											0	780000	780000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
28 - PP&SS,Fees to Art											0	708000	708000
31 - Grants-in-Aid											0	7859400	7859400
16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					192000						192000	222950	414950

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16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main					1500						1500	997900	999400
16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	34951	34951
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1091500	1091500
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	97050	97050

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16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	299547	299547
16 2216 01 106 06 04 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	500000	500000
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	1162872										1162872	10000789	11163661
13 - O.E.	37453										37453	0	37453
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					403000						403000	1224000	1627000

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16 2216 01 700 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	100000	100000
Major Head Total	31076960				596500			1697040			33370500	213562660	246933160
10 2217 01 191 01 01													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
191 - Assistance to Lo													
01 - Assistance to Loc													
01 - Puducherry Region													
31 - Grants-in-Aid	2042133										2042133	0	2042133
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-105939	-105939

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2832837										2832837	23748422	26581259
13 - O.E.	12451										12451	327812	340263
30 - Other Contractual											0	37930	37930
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								370513			370513	3089230	3459743
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									199622		199622	1651826	1851448
13 - O.E.									2358		2358	3300	5658
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										466080	466080	4014346	4480426

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13 - O.E.											0	15659	15659
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	17776										17776	170606	188382
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4886		4886	8627	13513
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										764	764	10677	11441
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	175539072	175539072

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10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	15317674	15317674
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	9317400	9317400
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-80024	-80024
10 2217 80 001 01 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 01 - Municipal Adminis 02 - Karaikal Region													
01 - Salaries											0	-11964	-11964

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10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	1227387	-19185									1208202	8449099	9657301
11 - Domestic T.E.	23852										23852	28742	52594
13 - O.E.	39524										39524	6821051	6860575
28 - PP&SS,Fees to Art	388000										388000	411000	799000
30 - Other Contractual	143917										143917	2305553	2449470
50 - O. C.	123471										123471	41398316	41521787
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2484839										2484839	17724419	20209258
06 - Medical Treatment											0	216698	216698
13 - O.E.	17906										17906	448094	466000
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								407710			407710	3035616	3443326

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11 - Domestic T.E.											0	51280	51280
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									104020		104020	940742	1044762
11 - Domestic T.E.									7900		7900	72425	80325
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										114358	114358	946390	1060748
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	24952										24952	428709	453661
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	19245										19245	125174	144419

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10 2217 80 191 10 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 01 - Puducherry Region													
36 - Grant In Aid Sala											0	2083000	2083000
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala										5643000	5643000	4357000	10000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	94575000	94575000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	335554										335554	3621945	3957499

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	12000000	12000000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	5467814	5467814
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					197						197	214377	214574
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	917000	917000

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Major Head Total	9733844	-19185			197			778223	318786	6224202	17036067	439694098	456730165
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1678470										1678470	13503271	15181741
11 - Domestic T.E.	3000										3000	10430	13430
13 - O.E.	106785										106785	430940	537725
28 - PP&SS,Fees to Art											0	6500	6500
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								82018			82018	701422	783440
13 - O.E.								8500			8500	0	8500
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.											0	8055	8055

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19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.											0	22584	22584
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15572										15572	139821	155393
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4927			4927	33228	38155
19 2220 60 001 04 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3014	3014

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19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	5460	5460
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	210328										210328	2704528	2914856
13 - O.E.	454525										454525	990906	1445431
26 - Advertising & Pub											0	3548082	3548082
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								3541			3541	50548	54089
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.											0	7413	7413

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								82197			82197	803174	885371
14 - Rent,Rates & Taxe											0	159720	159720
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries											0	683182	683182
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								7948			7948	5528	13476
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	205883										205883	2310030	2515913

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13 - O.E.	1500										1500	1500	3000
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								92147			92147	896177	988324
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	165000										165000	577500	742500
Major Head Total	2841063							281278			3122341	27603013	30725354
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2671759										2671759	21282973	23954732

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02 - Wages	31656										31656	658352	690008
13 - O.E.											0	49498	49498
28 - PP&SS,Fees to Art											0	154000	154000
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								440192			440192	3568183	4008375
02 - Wages											0	151340	151340
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										36279	36279	919880	956159
02 - Wages											0	146852	146852
13 - O.E.											0	3052	3052
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	177214										177214	500889	678103
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	17266	17266

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21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1980	1980
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	92354										92354	788854	881208
02 - Wages	1512										1512	302680	304192
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								55404			55404	403376	458780
02 - Wages								24366			24366	356212	380578
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3499189										3499189	30439219	33938408

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02 - Wages	385764										385764	3467544	3853308
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1182300			1182300	9354318	10536618
02 - Wages								24366			24366	1420552	1444918
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										321219	321219	2705536	3026755
02 - Wages										73098	73098	780398	853496
11 - Domestic T.E.											0	5690	5690
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	357665										357665	2889756	3247421
02 - Wages	54240										54240	408664	462904
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								229239			229239	2046802	2276041

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02 - Wages											0	454020	454020
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
50 - O. C.	47193060										47193060	1100000	48293060
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	1529190										1529190	8385066	9914256
02 - Wages	341124	-5376									335748	7657820	7993568
06 - Medical Treatment											0	28499	28499
14 - Rent,Rates & Taxe	65940										65940	807555	873495
30 - Other Contractual											0	5337744	5337744
50 - O. C.											0	488250	488250
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								1028099			1028099	2549084	3577183
02 - Wages								617708			617708	4931604	5549312

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21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										148025	148025	977436	1125461
02 - Wages										121830	121830	1035430	1157260
21 2225 01 789 24 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 01 - Puducherry Region													
31 - Grants-in-Aid											0	1880345	1880345
21 2225 01 789 27 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 02 - Karaikal Region													
31 - Grants-in-Aid											0	721712	721712
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	15000000	15000000

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21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.										150000	150000	465000	615000
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								1630596			1630596	1063084	2693680
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	860000	860000

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36 - Grant In Aid Sala	2665290										2665290	25732702	28397992
21 2225 01 789 34 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
01 - Puducherry Region													
50 - O. C.		-69500									-69500	93937137	93867637
21 2225 01 789 34 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
02 - Karaikal Region													
50 - O. C.								1700000			1700000	17075000	18775000
21 2225 01 789 34 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
04 - Yanam Region													
50 - O. C.										817000	817000	4867500	5684500
21 2225 01 789 35 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
01 - Puducherry Region													
33 - Subsidies											0	90000	90000

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21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies								825000			825000	1700000	2525000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	62471										62471	293359	355830
50 - O. C.	469595										469595	0	469595
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
13 - O.E.											0	2000	2000
50 - O. C.											0	30000	30000
21 2225 01 789 36 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 04 - Yanam Region													
13 - O.E.											0	9671	9671

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21 2225 01 789 38 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 38 - Pradhan Mantri Ad 01 - Puducherry Region													
50 - O. C.	16745000										16745000	0	16745000
21 2225 01 789 39 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 39 - Construction of S 01 - Puducherry Region													
35 - Grant For Creatio	30000000										30000000	0	30000000
50 - O. C.	250000										250000	0	250000
21 2225 01 789 40 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 40 - Pre-Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend	20000										20000	0	20000
21 2225 01 789 41 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 41 - Post-Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend	869										869	0	869

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21 2225 01 789 42 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 42 - Assistance to Sta 01 - Puducherry Region													
31 - Grants-in-Aid	1623000										1623000	0	1623000
21 2225 01 789 43 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 01 - Puducherry Region													
34 - Schol.& Stipend	15688975										15688975	59229666	74918641
21 2225 01 789 43 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 43 - Grant of full fee 02 - Karaikal Region													
34 - Schol.& Stipend								2687446			2687446	0	2687446
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-161303									-161303	-8713951	-8875254

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21 2225 01 911 02 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-90000	-90000
21 2225 02 796 02 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 02 - Pre-Matric Schola 01 - Puducherry Region 34 - Schol.& Stipend	106000										106000	0	106000
21 2225 02 796 03 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 03 - Post-Matric Schol 01 - Puducherry Region 34 - Schol.& Stipend	1723550										1723550	0	1723550
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region 01 - Salaries	473292										473292	3819265	4292557

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13 - O.E.	20526										20526	96400	116926
30 - Other Contractual	426824										426824	53353	480177
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	59590										59590	19988	79578
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid	72000										72000	260000	332000
36 - Grant In Aid Sala	252000										252000	764016	1016016
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	96257000	96257000
36 - Grant In Aid Sala											0	9623117	9623117
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	883701										883701	6558453	7442154

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13 - O.E.	500										500	3880	4380
14 - Rent,Rates & Taxe	121396										121396	280599	401995
50 - O. C.	7461										7461	32383	39844
21 2225 03 277 06 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries								199770			199770	1174550	1374320
13 - O.E.								5160			5160	7610	12770
14 - Rent,Rates & Taxe											0	174108	174108
50 - O. C.											0	12000	12000
21 2225 03 277 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries										209520	209520	1811477	2020997
21 2225 03 277 09 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 09 - Pre Matric Schola 01 - Puducherry Region													
34 - Schol.& Stipend											0	300000	300000
21 2225 03 277 10 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 10 - Post Matric Schol 01 - Puducherry Region													
34 - Schol.& Stipend											0	4834200	4834200

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21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.		-13875									-13875	117000	103125
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.	2000000										2000000	8000000	10000000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	2000000	2000000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					158900						158900	466060	624960

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	7113	7113
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	231848	231848
Major Head Total	130072707	-250054			158900			10649646		1876971	142508170	472134019	614642189
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	283318										283318	2294216	2577534

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	747905										747905	5211447	5959352
06 - Medical Treatment	2813										2813	0	2813
11 - Domestic T.E.	840										840	12286	13126
13 - O.E.	13682										13682	36517	50199
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	2128118										2128118	18168609	20296727
11 - Domestic T.E.	13671										13671	0	13671
13 - O.E.	49200										49200	422215	471415
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	140090										140090	1220656	1360746
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								21034			21034	415075	436109

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4971		4971	59307	64278
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8966	8966	115740	124706
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	460784										460784	4189633	4650417
13 - O.E.	9901										9901	24814	34715
14 - Rent,Rates & Taxe											0	175000	175000
30 - Other Contractual	37808										37808	188551	226359
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								237212			237212	2587118	2824330

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11 - Domestic T.E.								17950			17950	0	17950
13 - O.E.											0	5180	5180
34 - Schol.& Stipend								14532			14532	81801	96333
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	2079632										2079632	14384724	16464356
06 - Medical Treatment	11484										11484	16577	28061
11 - Domestic T.E.	6699										6699	102135	108834
13 - O.E.	7641										7641	382693	390334
26 - Advertising & Pub											0	145429	145429
30 - Other Contractual											0	423817	423817
34 - Schol.& Stipend	30518										30518	87192	117710
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								143186			143186	1198856	1342042
13 - O.E.								1000			1000	19670	20670
34 - Schol.& Stipend											0	64222	64222
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	505695										505695	5482300	5987995

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13 - O.E.											0	14963	14963
30 - Other Contractual	47260										47260	65920	113180
34 - Schol.& Stipend											0	48518	48518
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1872188										1872188	18205029	20077217
11 - Domestic T.E.	3200										3200	0	3200
13 - O.E.	8165										8165	58730	66895
14 - Rent,Rates & Taxe											0	299680	299680
30 - Other Contractual											0	124436	124436
50 - O. C.											0	592	592
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								412565			412565	3737003	4149568
13 - O.E.											0	11593	11593
14 - Rent,Rates & Taxe											0	74442	74442
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									291350		291350	2918878	3210228

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13 - O.E.									12500		12500	0	12500
14 - Rent,Rates & Taxe											0	621706	621706
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										161188	161188	1504189	1665377
13 - O.E.											0	4950	4950
14 - Rent,Rates & Taxe											0	35868	35868
50 - O. C.											0	0	0
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									74197		74197	615971	690168
06 - Medical Treatment											0	7572	7572
13 - O.E.											0	3800	3800
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										147872	147872	1299464	1447336

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13 - O.E.											0	5375	5375
14 - Rent,Rates & Taxe											0	17937	17937
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	23638472	23638472
36 - Grant In Aid Sala											0	633266	633266
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-12934	-12934
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1524886										1524886	13193380	14718266

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06 - Medical Treatment											0	2502	2502
11 - Domestic T.E.											0	1186	1186
13 - O.E.	18966										18966	83091	102057
14 - Rent,Rates & Taxe											0	145970	145970
30 - Other Contractual	37808										37808	188551	226359
34 - Schol.& Stipend	21798										21798	112870	134668
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	148940										148940	1233944	1382884
06 - Medical Treatment	1636										1636	48898	50534
13 - O.E.	54154										54154	497456	551610
26 - Advertising & Pub											0	115763	115763
28 - PP&SS,Fees to Art	6500										6500	0	6500
30 - Other Contractual	18904										18904	831077	849981
34 - Schol.& Stipend	14532										14532	76098	90630
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								284607			284607	2216868	2501475
13 - O.E.											0	1700	1700
34 - Schol.& Stipend											0	29064	29064
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									198024		198024	1683942	1881966

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20 2230 02 101 06 04 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 04 - Yanam Region													
01 - Salaries										143756	143756	935388	1079144
13 - O.E.											0	2000	2000
20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour Employe 02 - Employment Servic 101 - Employment Servi 10 - Setting up of Spe 01 - Puducherry Region													
01 - Salaries	234422										234422	2207892	2442314
13 - O.E.											0	11720	11720
30 - Other Contractual											0	234890	234890
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2820535										2820535	22757220	25577755
06 - Medical Treatment	503551										503551	0	503551
13 - O.E.	20039										20039	38568	58607
21 - Supplies & Materi	99834										99834	0	99834
30 - Other Contractual											0	635520	635520

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20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								3196191			3196191	28308275	31504466
11 - Domestic T.E.								1260			1260	58612	59872
13 - O.E.								14625			14625	159034	173659
21 - Supplies & Materi											0	28958	28958
30 - Other Contractual											0	442224	442224
34 - Schol.& Stipend								44634			44634	237774	282408
20 2230 03 101 05 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2438061										2438061	20759808	23197869
13 - O.E.	13440										13440	59931	73371
30 - Other Contractual											0	500362	500362
34 - Schol.& Stipend	14048										14048	98803	112851
20 2230 03 101 05 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								774923			774923	6651090	7426013

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13 - O.E.											0	5255	5255
30 - Other Contractual								38961			38961	116883	155844
34 - Schol.& Stipend								14532			14532	17345	31877
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									803957		803957	5891577	6695534
02 - Wages									15000		15000	135000	150000
11 - Domestic T.E.									25390		25390	0	25390
13 - O.E.									30508		30508	5558	36066
21 - Supplies & Materi									14998		14998	0	14998
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										558723	558723	4568685	5127408
02 - Wages										15000	15000	136184	151184
11 - Domestic T.E.										18555	18555	77400	95955
13 - O.E.											0	11519	11519
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	1027899										1027899	9203706	10231605

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11 - Domestic T.E.											0	7455	7455
13 - O.E.	34820										34820	5880	40700
21 - Supplies & Materi	16102										16102	4500	20602
30 - Other Contractual	18904										18904	315956	334860
34 - Schol.& Stipend											0	58370	58370
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries	120533										120533	1004837	1125370
13 - O.E.											0	7842	7842
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	405000	450000
14 - Rent,Rates & Taxe											0	281104	281104
30 - Other Contractual	124896										124896	119160	244056
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	405000	450000

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13 - O.E.											0	11805	11805
14 - Rent,Rates & Taxe	270000										270000	135000	405000
21 - Supplies & Materi											0	1450	1450
30 - Other Contractual	31224										31224	262960	294184
20 2230 03 101 24 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
24 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	267993	267993
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	435954										435954	4347892	4783846
06 - Medical Treatment											0	0	0
13 - O.E.											0	910	910
30 - Other Contractual											0	75616	75616
34 - Schol.& Stipend											0	159852	159852
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								206645			206645	1750589	1957234

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13 - O.E.								5500			5500	3450	8950
34 - Schol.& Stipend											0	71957	71957
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.											0	1000	1000
20 2230 03 789 04 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
04 - Setting up of an													
01 - Puducherry Region													
13 - O.E.	1000										1000	2800	3800
20 2230 03 789 06 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
06 - Apprenticeship Tr													
01 - Puducherry Region													
13 - O.E.											0	0	0
20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	308889	308889

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20 2230 03 789 14 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 14 - Industrial Traini 01 - Puducherry Region													
13 - O.E.	14210										14210	0	14210
21 - Supplies & Materi	13225										13225	0	13225
20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid											0	11460869	11460869
20 2230 03 911 01 00 20 - Labour and Employ 2230 - Labour Employe 03 - Training 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2106	-2106
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					6120						6120	56620	62740

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Major Head Total	18651433				6120			5429357	1470895	1054060	26611865	258076391	284688256
06 2235 60 101 01 01 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 01 - Puducherry Region 50 - O. C.	2250000										2250000	7725000	9975000
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region 50 - O. C.								2085000			2085000	2235000	4320000
06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region 50 - O. C.											0	60000	60000

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21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3442713										3442713	27993419	31436132
11 - Domestic T.E.											0	800	800
13 - O.E.	37864										37864	422877	460741
26 - Advertising & Pub	36439										36439	40320	76759
30 - Other Contractual	69060										69060	216298	285358
34 - Schol.& Stipend											0	7266	7266
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								251817			251817	2736660	2988477
13 - O.E.											0	17398	17398
34 - Schol.& Stipend											0	88334	88334
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	102792										102792	461513	564305

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21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								10070			10070	26668	36738
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	756719						20				756739	5905191	6661930
02 - Wages	26580										26580	206056	232636
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								190022			190022	1612384	1802406
02 - Wages								97464			97464	828344	925808
21 2235 02 101 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Puducherry Region													
01 - Salaries	1143466										1143466	10189222	11332688

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06 - Medical Treatment	8976										8976	0	8976
13 - O.E.	2100										2100	500	2600
30 - Other Contractual	67635										67635	328851	396486
50 - O. C.	7640										7640	41771	49411
21 2235 02 101 04 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 02 - Karaikal Region													
01 - Salaries								287054			287054	1925942	2212996
13 - O.E.											0	2400	2400
21 2235 02 101 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	83600	83600
21 2235 02 101 09 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 09 - Margin money assi 01 - Puducherry Region													
13 - O.E.	2240										2240	6720	8960
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	191251										191251	1497746	1688997

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30 - Other Contractual	11985										11985	35955	47940
50 - O. C.	11830										11830	30106	41936
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	333802										333802	3097194	3430996
14 - Rent,Rates & Taxe	30250										30250	0	30250
30 - Other Contractual	55650										55650	324447	380097
50 - O. C.											0	0	0
21 2235 02 101 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.		-440100									-440100	27676800	27236700
21 2235 02 101 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 02 - Karaikal Region													
50 - O. C.											0	5319000	5319000
21 2235 02 101 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 16 - Free supply of ri 04 - Yanam Region													
50 - O. C.											0	2214000	2214000

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21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid											0	513300	513300
36 - Grant In Aid Sala											0	795520	795520
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala											0	63800	63800
21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	475000										475000	4340559	4815559
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 - Karaikal Region													
50 - O. C.								524500			524500	260000	784500

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
36 - Grant In Aid Sala											0	0	0
50 - O. C.	31189500	-95900									31093600	219764800	250858400
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								5935700			5935700	41981100	47916800
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									1081700		1081700	7521300	8603000
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										2533800	2533800	17456700	19990500

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.		-60500									-60500	8181500	8121000
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
02 - Wages											0	5466485	5466485
14 - Rent,Rates & Taxe											0	2552500	2552500
50 - O. C.											0	515160	515160
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
02 - Wages											0	1980231	1980231
21 2235 02 102 01 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 03 - Mahe Region													
02 - Wages											0	157500	157500

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21 2235 02 102 01 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 04 - Yanam Region													
02 - Wages											0	30600	30600
21 2235 02 102 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 01 - Puducherry Region													
50 - O. C.											0	397750	397750
21 2235 02 102 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 02 - Other Programmes 02 - Karaikal Region													
50 - O. C.								100000			100000	0	100000
21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	2471107										2471107	19913800	22384907

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02 - Wages	151206										151206	1358118	1509324
06 - Medical Treatment	25278										25278	0	25278
13 - O.E.	180943										180943	223235	404178
14 - Rent,Rates & Taxe											0	2482200	2482200
30 - Other Contractual	298576										298576	1617804	1916380
50 - O. C.	140000										140000	1120000	1260000
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								203361			203361	1755927	1959288
02 - Wages								80817			80817	679053	759870
13 - O.E.											0	19696	19696
50 - O. C.								70000			70000	280000	350000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									102477		102477	879175	981652
02 - Wages									12870		12870	99990	112860
50 - O. C.									35000		35000	315000	350000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										151945	151945	1213981	1365926

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21 2235 02 102 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 01 - Puducherry Region													
50 - O. C.											0	2852569	2852569
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	838657	838657
21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21282										21282	644939	666221

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21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1834			1834	14671	16505
21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	2376	2376
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	174664	174664
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	0	0

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	183811										183811	1511687	1695498
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	36510										36510	303742	340252
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	94265										94265	919000	1013265
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
33 - Subsidies	2000000										2000000	0	2000000

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36 - Grant In Aid Sala											0	165696	165696
50 - O. C.(C)											0	931000	931000
50 - O. C.											0	90000	90000
21 2235 02 103 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	40000	40000
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	140000	140000
21 2235 02 103 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
25 - Maternity Benefit													
01 - Puducherry Region													
33 - Subsidies											0	3000000	3000000
21 2235 02 103 26 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
26 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2410814	2410814

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36 - Grant In Aid Sala											0	255805476	255805476
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	700000	700000
36 - Grant In Aid Sala											0	717279	717279
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.											0	9071000	9071000
21 2235 02 104 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
04 - Supply of rice an													
01 - Puducherry Region													
50 - O. C.											0	-9306450	-9306450
21 2235 02 104 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
12 - National Social A													
01 - Puducherry Region													
50 - O. C.											0	19917000	19917000

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21 2235 02 104 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 13 - National Social A 01 - Puducherry Region													
50 - O. C.	4000										4000	0	4000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	119775										119775	1077247	1197022
02 - Wages											0	152108	152108
13 - O.E.	22259										22259	0	22259
30 - Other Contractual	69060										69060	121559	190619
50 - O. C.	3648										3648	43827	47475
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								343000			343000	2895787	3238787
13 - O.E.								1260			1260	7090	8350
50 - O. C.											0	54139	54139
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
14 - Rent,Rates & Taxe									25768		25768	90188	115956

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30 - Other Contractual											0	552302	552302
50 - O. C.											0	27723	27723
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1435042	1435042
36 - Grant In Aid Sala	573736										573736	5170283	5744019
21 2235 02 106 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home and 01 - Puducherry Region													
01 - Salaries	937462										937462	8167730	9105192
13 - O.E.	3410										3410	0	3410
30 - Other Contractual	87330										87330	292767	380097
50 - O. C.											0	17888	17888
21 2235 02 106 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 04 - Beggar Home 01 - Puducherry Region													
01 - Salaries	33890										33890	470927	504817
30 - Other Contractual	11985										11985	35955	47940

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50 - O. C.	7880										7880	10011	17891
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	203000	203000
36 - Grant In Aid Sala	831732										831732	1168264	1999996
21 2235 02 789 11 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
11 - Beggar Home													
01 - Puducherry Region													
50 - O. C.											0	19227	19227
21 2235 02 789 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Puducherry Region													
50 - O. C.											0	8005500	8005500
21 2235 02 789 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
02 - Karaikal Region													
50 - O. C.											0	1059750	1059750

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21 2235 02 789 16 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 04 - Yanam Region													
50 - O. C.											0	348750	348750
21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.	25000										25000	84520	109520
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	8756600										8756600	61157800	69914400
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								1192100			1192100	8359300	9551400

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21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										395300	395300	2774900	3170200
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	770300	770300
21 2235 02 800 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 04 - National Action P 01 - Puducherry Region													
50 - O. C.											0	500000	500000
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -								-8510000			-8510000	-5776965	-14286965

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	258858000	-20488500									238369500	1764786500	2003156000
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								53554500			53554500	356167000	409721500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									10504500		10504500	71671000	82175500
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										8967000	8967000	61756000	70723000

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	370956										370956	3367363	3738319
04 - Pensionary Charge	4263387	-2100					3241000	214500			7716787	71651235	79368022
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	235608										235608	1480048	1715656
02 - Wages	55728										55728	358864	414592
13 - O.E.	16000										16000	77055	93055
24 - P.O.L.	2000										2000	0	2000
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21329										21329	87587	108916
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	55291000										55291000	389290000	444581000

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								12431500			12431500	84872000	97303500
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1416500	1416500	9751500	11168000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - Deduct Recoveries 00 -													
00 -											0	-6000	-6000
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	28700	28700

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Major Head Total	394458245	-21087100					3241020	69064499	11762315	13464545	470903524	3652874457	4123777981
17 2236 02 102 01 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 03 - Mahe Region													
01 - Salaries 17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region											0	-3669	-3669
21 - Supplies & Materi 17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region											0	12056684	12056684
21 - Supplies & Materi											0	2353824	2353824

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17 2236 02 102 03 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
03 - Mahe Region													
50 - O. C.											0	331905	331905
17 2236 02 102 03 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
21 - Supplies & Materi											0	1045969	1045969
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	344164										344164	2840111	3184275
02 - Wages	194928										194928	1670896	1865824
13 - O.E.	13390										13390	45287	58677
21 - Supplies & Materi											0	7806404	7806404
50 - O. C.											0	5298892	5298892
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi								1332496			1332496	72870	1405366

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50 - O. C.								248370			248370	0	248370
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi											0	355278	355278
50 - O. C.											0	21466	21466
17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Supplies & Materi										345730	345730	1616235	1961965
17 2236 02 789 03 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
03 - Midday meals to s													
02 - Karaikal Region													
21 - Supplies & Materi											0	197906	197906
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -			-25413								-25413	-1558099	-1583512

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17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - Deduct Recoveries 00 - 00 -											0	-193410	-193410
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region 01 - Salaries	1034829										1034829	10384271	11419100
02 - Wages	775849	-2875									772974	9052607	9825581
13 - O.E.	6350										6350	1550	7900
14 - Rent,Rates & Taxe	277682										277682	953044	1230726
50 - O. C.	832059										832059	67228682	68060741
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region 01 - Salaries								78261			78261	348912	427173
02 - Wages								119600			119600	3085945	3205545
13 - O.E.											0	18762	18762
50 - O. C.											0	16913610	16913610

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21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages											0	236710	236710
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
01 - Salaries										73438	73438	579842	653280
02 - Wages										2875	2875	48990	51865
11 - Domestic T.E.										180	180	1080	1260
50 - O. C.											0	1501717	1501717
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -										-4122	-4122	0	-4122
Major Head Total	3479251	-28288						1778727		418101	5647791	144314271	149962062
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.											0	0	0

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06 2245 02 101 02 02													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods, Cyclones,													
101 - Gratuitous Relie													
02 - Food and Clothing													
02 - Karaikal Region													
01 - Salaries											0	-11764	-11764
06 2245 02 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-87895	-87895
06 2245 05 101 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
05 - State Disaster Re													
101 - Transfer to Rese													
01 - Contribution to P													
01 - Puducherry Region													
50 - O. C.											0	50000000	50000000
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.											0	2887089	2887089

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region 13 - O.E.								3252			3252	18833	22085
06 2245 80 001 01 04 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 04 - Yanam Region 13 - O.E.											0	6200	6200
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region 01 - Salaries 13 - O.E.	672174										672174	4777491	5449665
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region 01 - Salaries								408618			408618	3141141	3549759

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11 - Domestic T.E.								720			720	6480	7200
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	223746										223746	1774287	1998033
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	554244										554244	5365858	5920102
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								239894			239894	2016682	2256576
13 - O.E.								58939			58939	0	58939
06 2245 80 911 01 00 06 - Revenue and Food 2245 - Relief on accou 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-100000	-100000

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Major Head Total	1450164							711423			2161587	69921879	72083466
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
31 - Grants-in-Aid	500000										500000	19000	519000
36 - Grant In Aid Sala	441665										441665	1257995	1699660
10 2250 00 101 05 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 05 - Payment for other 01 - Puducherry Region													
50 - O. C.											0	240000	240000
10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	459250	-18107									441143	7108779	7549922

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02 - Wages											0	203564	203564
03 - O.T.A.	12935										12935	0	12935
11 - Domestic T.E.											0	1600	1600
13 - O.E.	3080										3080	133331	136411
28 - PP&SS,Fees to Art	45500										45500	0	45500
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								283125			283125	542766	825891
10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1895										1895	32827	34722
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	7265000										7265000	0	7265000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - DEDUCT RECOVERIES 00 -													
00 -								-35000			-35000	-145000	-180000

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Major Head Total	8729325	-18107						248125			8959343	9394862	18354205
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	2925145	-203									2924942	24840733	27765675
02 - Wages	24366										24366	208270	232636
11 - Domestic T.E.											0	800	800
13 - O.E.	52543										52543	158095	210638
24 - P.O.L.	2507										2507	28115	30622
28 - PP&SS,Fees to Art	6500										6500	68946	75446
30 - Other Contractual	87324										87324	177408	264732
50 - O. C.	199288										199288	704521	903809
24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								2456205			2456205	22759550	25215755
11 - Domestic T.E.								1600			1600	0	1600
13 - O.E.											0	78291	78291

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30 - Other Contractual											0	540054	540054
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									637491		637491	5655934	6293425
13 - O.E.											0	18425	18425
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										530769	530769	5102230	5632999
02 - Wages											0	2368	2368
13 - O.E.										8051	8051	7704	15755
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	135425										135425	1428859	1564284
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								156865			156865	47102	203967

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24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									776		776	19903	20679
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2284	2284	15188	17472
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	940409										940409	7570815	8511224
02 - Wages											0	2368	2368
11 - Domestic T.E.											0	4000	4000
13 - O.E.	3343										3343	55708	59051
14 - Rent,Rates & Taxe	319228										319228	739529	1058757
30 - Other Contractual	63096										63096	191334	254430
33 - Subsidies	42236773										42236773	14768250	57005023
50 - O. C.	100000										100000	100000	200000

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24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								862175			862175	6915421	7777596
14 - Rent,Rates & Taxe											0	163640	163640
33 - Subsidies											0	46214208	46214208
50 - O. C.											0	0	0
24 2401 00 102 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 03 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid	20000000										20000000	0	20000000
36 - Grant In Aid Sala	20000000										20000000	0	20000000
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								307825			307825	2584006	2891831
02 - Wages											0	2512638	2512638
13 - O.E.								5850			5850	7210	13060
50 - O. C.											0	564497	564497

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24 2401 00 103 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 01 - Puducherry Region													
31 - Grants-in-Aid	205100										205100	414300	619400
33 - Subsidies											0	640800	640800
36 - Grant In Aid Sala	679550										679550	7330899	8010449
50 - O. C.	114187										114187	205707	319894
24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								444058			444058	3757712	4201770
50 - O. C.											0	208500	208500
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	831454	-27636									803818	7111078	7914896
06 - Medical Treatment											0	1996	1996
13 - O.E.											0	78754	78754
30 - Other Contractual	59708										59708	298540	358248

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50 - O. C.											0	7470	7470
24 2401 00 105 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Puducherry Region													
50 - O. C.											0	225154	225154
24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	600000	600000
24 2401 00 108 05 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
108 - Commercial Crops													
05 - Integrated farmin													
01 - Puducherry Region													
33 - Subsidies	320000										320000	0	320000
24 2401 00 109 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Puducherry Region													
01 - Salaries	193596										193596	2461810	2655406

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13 - O.E.											0	14557	14557
24 2401 00 109 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
01 - Puducherry Region													
50 - O. C.	455100										455100	300000	755100
24 2401 00 109 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Puducherry Region													
01 - Salaries	9278622										9278622	84323919	93602541
11 - Domestic T.E.											0	94873	94873
13 - O.E.											0	128771	128771
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1806746			1806746	14209875	16016621
50 - O. C.											0	56000	56000
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1216691										1216691	9276513	10493204

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13 - O.E.	9577										9577	20810	30387
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1576186										1576186	11927310	13503496
06 - Medical Treatment											0	7635	7635
13 - O.E.	20026										20026	179417	199443
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	50349										50349	406168	456517
13 - O.E.	6554										6554	59743	66297
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.											0	9193	9193
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	225925	-22610									203315	1669197	1872512

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13 - O.E.											0	8872	8872
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	6131255										6131255	42895991	49027246
13 - O.E.	22189										22189	94048	116237
26 - Advertising & Pub											0	22201	22201
30 - Other Contractual											0	2314992	2314992
33 - Subsidies											0	1869625	1869625
50 - O. C.	220980										220980	549767	770747
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								674264			674264	5401173	6075437
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
13 - O.E.											0	14629	14629
33 - Subsidies											0	171627	171627

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50 - O. C.											0	49350	49350
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	4638819										4638819	425551	5064370
24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies											0	5516788	5516788
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										1377000	1377000	0	1377000
24 2401 00 789 14 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
01 - Puducherry Region													
33 - Subsidies											0	60625	60625

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24 2401 00 789 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	5706527	5706527
24 2401 00 789 15 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 15 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	85000	85000
24 2401 00 800 13 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 13 - National Food Sec 01 - Puducherry Region													
33 - Subsidies	600000										600000	0	600000
24 2401 00 800 16 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 01 - Puducherry Region													
33 - Subsidies											0	11395478	11395478

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24 2401 00 800 16 02 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 16 - Sub-Mission on Ag 02 - Karaikal Region													
33 - Subsidies											0	1413723	1413723
24 2401 00 800 17 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 17 - Sub-Mission on Ag 01 - Puducherry Region													
31 - Grants-in-Aid	5007000										5007000	0	5007000
24 2401 00 800 18 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 18 - Sub-Mission on Se 01 - Puducherry Region													
50 - O. C.											0	12980	12980
32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	257679	257679

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32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	414711	414711
Major Head Total	118958815	-50449						6715588	638267	1918104	128180325	368964158	497144483
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region 27 - Minor Works, Main											45685	49969	95654
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region 01 - Salaries											1239642	10108047	11347689

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02 - Wages	54078										54078	402936	457014
13 - O.E.	9155										9155	32082	41237
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								352563			352563	3237803	3590366
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								308732			308732	3079116	3387848
Major Head Total	1302875				45685			661295			2009855	16909953	18919808
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	495096										495096	4244167	4739263

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06 - Medical Treatment	3069										3069	0	3069
13 - O.E.	101522										101522	1033177	1134699
14 - Rent,Rates & Taxe	133876										133876	22220	156096
25 2403 00 001 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								121271			121271	1013554	1134825
13 - O.E.											0	5475	5475
25 2403 00 001 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 03 - Mahe Region													
13 - O.E.											0	1474	1474
25 2403 00 001 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 04 - Yanam Region													
13 - O.E.										4012	4012	7988	12000
25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Puducherry Region													
01 - Salaries	826602										826602	6432980	7259582

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13 - O.E.	5061										5061	4886	9947
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								140199			140199	1511636	1651835
13 - O.E.								7245			7245	8185	15430
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										142517	142517	511666	654183
13 - O.E.										1905	1905	3995	5900
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	216423										216423	2247974	2464397
06 - Medical Treatment											0	28862	28862
11 - Domestic T.E.	3367										3367	308	3675
13 - O.E.											0	4304	4304
24 - P.O.L.											0	26845	26845

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26 - Advertising & Pub	7500										7500	7500	15000
50 - O. C.											0	5000	5000
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								464075			464075	3807585	4271660
11 - Domestic T.E.								90			90	810	900
13 - O.E.								16459			16459	9000	25459
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	85023										85023	314661	399684
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								14799			14799	8400	23199
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2924	2924	41971	44895

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	2512051										2512051	20824578	23336629
11 - Domestic T.E.	2273										2273	2075	4348
13 - O.E.											0	32783	32783
24 - P.O.L.											0	28237	28237
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								493551			493551	4615806	5109357
11 - Domestic T.E.								250			250	3610	3860
24 - P.O.L.											0	1754	1754
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									212307		212307	1641624	1853931
06 - Medical Treatment									480		480	480	960
11 - Domestic T.E.									67920		67920	0	67920

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13 - O.E.									5200		5200	0	5200
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										191322	191322	2634248	2825570
11 - Domestic T.E.											0	80000	80000
13 - O.E.										3936	3936	8000	11936
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	111585										111585	907853	1019438
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 - Karaikal Region													
01 - Salaries								37289			37289	288053	325342
11 - Domestic T.E.								50			50	450	500
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	44068										44068	342407	386475

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	2411064										2411064	19960852	22371916
11 - Domestic T.E.	10319										10319	12167	22486
13 - O.E.	1443										1443	4605	6048
24 - P.O.L.											0	24743	24743
26 - Advertising & Pub	7500										7500	0	7500
28 - PP&SS,Fees to Art	645430										645430	1367964	2013394
50 - O. C.	1627326										1627326	79674	1707000
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								373575			373575	3318875	3692450
11 - Domestic T.E.								400			400	3870	4270
13 - O.E.											0	20127	20127
24 - P.O.L.								5950			5950	13461	19411
50 - O. C.											0	0	0
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.											0	1440	1440

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25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid											0	1188000	1188000
36 - Grant In Aid Sala	10203551										10203551	178776449	188980000
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	3038842										3038842	24994296	28033138
11 - Domestic T.E.	13635										13635	3849	17484
13 - O.E.	5800										5800	1600	7400
14 - Rent,Rates & Taxe	266428										266428	113852	380280
24 - P.O.L.											0	8825	8825
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								587022			587022	4822986	5410008
11 - Domestic T.E.								530			530	4770	5300
13 - O.E.											0	12425	12425

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14 - Rent,Rates & Taxe											0	44133	44133
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									40229		40229	311995	352224
11 - Domestic T.E.											0	5730	5730
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
01 - Salaries											0	171092	171092
11 - Domestic T.E.										3647	3647	0	3647
13 - O.E.										2650	2650	5856	8506
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	978100										978100	8816306	9794406
11 - Domestic T.E.											0	65067	65067
13 - O.E.											0	1460	1460
24 - P.O.L.											0	17981	17981

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50 - O. C.											0	3500	3500
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								63398			63398	1024107	1087505
11 - Domestic T.E.								80			80	720	800
13 - O.E.											0	10779	10779
50 - O. C.											0	5887	5887
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									104286		104286	940588	1044874
25 2403 00 102 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
04 - Yanam Region													
33 - Subsidies											0	0	0
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	654972										654972	5586444	6241416

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13 - O.E.											0	8008	8008
24 - P.O.L.											0	15360	15360
50 - O. C.	1083325										1083325	45644	1128969
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								44068			44068	342407	386475
11 - Domestic T.E.								50			50	450	500
13 - O.E.								4500			4500	9789	14289
24 - P.O.L.											0	9429	9429
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
01 - Salaries											0	-7067	-7067
50 - O. C.										2640	2640	3960	6600
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	277754										277754	2252370	2530124

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13 - O.E.											0	2260	2260
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								118435			118435	972807	1091242
11 - Domestic T.E.								100			100	900	1000
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries											0	159784	159784
25 2403 00 103 02 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Puducherry Region													
01 - Salaries	446376										446376	3541098	3987474
11 - Domestic T.E.	1684										1684	136	1820
13 - O.E.											0	2260	2260
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	267183										267183	2282391	2549574

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24 - P.O.L.	14106										14106	0	14106
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	89397										89397	760033	849430
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	52887										52887	438291	491178
25 2403 00 107 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Puducherry Region													
01 - Salaries	37180										37180	295346	332526
25 2403 00 113 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Puducherry Region													
01 - Salaries	192597										192597	1516113	1708710

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25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.	473139										473139	8602	481741
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	10896	10896
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-504	-504
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					7727						7727	72857	80584

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32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region 27 - Minor Works, Main					16452						16452	0	16452
Major Head Total	27347554				24179			2493386	430422	355553	30651094	317206676	347857770
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.											1255167 0 3100	9742234 8670 149652	10997401 8670 152752
Major Head Total	1258267										1258267	9900556	11158823
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region 01 - Salaries											1651146	13365630	15016776

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06 - Medical Treatment	19298										19298	76431	95729
13 - O.E.	33397										33397	1106808	1140205
30 - Other Contractual	352599										352599	0	352599
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								404299			404299	3703742	4108041
11 - Domestic T.E.								2550			2550	5220	7770
13 - O.E.											0	78389	78389
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									305151		305151	2730277	3035428
13 - O.E.											0	5375	5375
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										382643	382643	3022163	3404806
13 - O.E.										25224	25224	22070	47294

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26 2405 00 001 03 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	337529										337529	2667930	3005459
26 2405 00 001 03 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								244148			244148	1114405	1358553
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	540000	540000
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	627348										627348	5098218	5725566

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13 - O.E.											0	13540	13540
31 - Grants-in-Aid	57000										57000	0	57000
36 - Grant In Aid Sala	500000										500000	0	500000
50 - O. C.											0	6650	6650
26 2405 00 101 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								238928			238928	1867728	2106656
11 - Domestic T.E.								1600			1600	0	1600
13 - O.E.								4500			4500	20460	24960
50 - O. C.											0	19300	19300
26 2405 00 101 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
04 - Yanam Region													
13 - O.E.											0	10296	10296
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries	240506										240506	1537886	1778392

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13 - O.E.											0	3027	3027
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 - Karaikal Region													
13 - O.E.								3620			3620	14881	18501
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	672409										672409	5924449	6596858
13 - O.E.	20099										20099	40324	60423
50 - O. C.	2300										2300	0	2300
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								127216			127216	1084244	1211460
13 - O.E.											0	19701	19701
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	39882										39882	85992	125874

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33 - Subsidies	40000										40000	2873763	2913763
50 - O. C.	5636										5636	0	5636
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.								500			500	28914	29414
33 - Subsidies								3574720			3574720	0	3574720
26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies									330285		330285	0	330285
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	4500	4500
33 - Subsidies										656825	656825	0	656825
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
50 - O. C.											0	1500	1500

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26 2405 00 105 01 02 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 02 - Karaikal Region													
01 - Salaries								128446			128446	1170059	1298505
26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									36559		36559	362464	399023
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	300268										300268	759152	1059420
13 - O.E.											0	98450	98450
20 - Other Admv.Expens	30000										30000	0	30000
24 - P.O.L.											0	4916	4916
26 - Advertising & Pub											0	29988	29988
34 - Schol.& Stipend											0	0	0
50 - O. C.		-286350									-286350	532083	245733
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 - Karaikal Region													
13 - O.E.								475			475	28777	29252

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26 - Advertising & Pub											0	9072	9072
28 - PP&SS,Fees to Art											0	40600	40600
34 - Schol.& Stipend											0	454858	454858
50 - O. C.											0	128250	128250
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 - Yanam Region													
13 - O.E.											0	4500	4500
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	783228										783228	6221007	7004235
13 - O.E.											0	40448	40448
33 - Subsidies	1168058										1168058	0	1168058
36 - Grant In Aid Sala	3500000										3500000	2500000	6000000
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								199812			199812	1725754	1925566

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13 - O.E.								3426			3426	23927	27353
33 - Subsidies											0	261709	261709
26 2405 00 789 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
789 - Special Componen													
01 - Pradhan Mantri Ma													
01 - Puducherry Region													
50 - O. C.											0	34425000	34425000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1175599										1175599	9843046	11018645
02 - Wages	26562										26562	202249	228811
13 - O.E.											0	38800	38800
34 - Schol.& Stipend	24912										24912	199296	224208
50 - O. C.											0	14400	14400
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								171014			171014	1460762	1631776
06 - Medical Treatment											0	131523	131523

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13 - O.E.											0	55946	55946
21 - Supplies & Materi											0	9900	9900
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									193974		193974	1828600	2022574
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										133372	133372	1138391	1271763
13 - O.E.											0	9946	9946
21 - Supplies & Materi										21410	21410	22105	43515
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	13236640										13236640	65106215	78342855
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								3362130			3362130	18315470	21677600

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26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									1316320		1316320	7158605	8474925
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										4619500	4619500	25359855	29979355
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	5000										5000	16868	21868
31 - Grants-in-Aid											0	100089000	100089000
50 - O. C.											0	43515000	43515000
26 2405 00 800 22 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 22 - Pradhan Mantri Ma 01 - Puducherry Region													
50 - O. C.											0	49547000	49547000

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26 2405 00 911 01 00													
26 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-251570	-251570
32 2405 00 102 02 02													
32 - Building Programm													
2405 - Fisheries													
00 -													
102 - Estuarine/Bracki													
02 - Maintenance of Br													
02 - Karaikal Region													
27 - Minor Works, Main											0	29399	29399
32 2405 00 800 05 04													
32 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
05 - Maintenance of Fr													
04 - Yanam Region													
27 - Minor Works, Main					4938						4938	0	4938
32 2405 00 800 06 03													
32 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
03 - Mahe Region													
27 - Minor Works, Main											0	9773	9773

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Major Head Total	24849416	-286350			4938			8467384	2182289	5838974	41056651	419765406	460822057
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3807043										3807043	32745006	36552049
02 - Wages	414222										414222	3502626	3916848
11 - Domestic T.E.											0	381257	381257
13 - O.E.	42156										42156	80996	123152
24 - P.O.L.											0	78977	78977
50 - O. C.											0	51200	51200
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								683404			683404	2429076	3112480
24 2406 01 102 01 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 03 - Mahe Region													
50 - O. C.											0	63000	63000

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24 2406 01 102 01 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										90397	90397	716449	806846
24 2406 01 102 04 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Puducherry Region													
50 - O. C.											0	14665	14665
24 2406 01 102 04 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 03 - Mahe Region													
50 - O. C.									164002		164002	0	164002
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.											0	554400	554400

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50 - O. C.											0	401615	401615
24 2406 01 102 05 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
03 - Mahe Region													
50 - O. C.											0	102778	102778
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
04 - Yanam Region													
30 - Other Contractual											0	1263708	1263708
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	147485	148261
24 2406 02 112 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region													
01 - Salaries	953808	-22610									931198	8139968	9071166

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Major Head Total	5218005	-22610						683404	164002	90397	6133198	50673206	56806404
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region 33 - Subsidies	1216342000										1216342000	236891180	1453233180
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region 33 - Subsidies									64320000		64320000	17058693	81378693
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region 33 - Subsidies	286544000										286544000	60654600	347198600

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Major Head Total	1502886000									64320000	1567206000	314604473	1881810473
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
36 - Grant In Aid Sala 24 2415 01 277 01 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 02 - Karaikal Region											0	18346010	18346010
36 - Grant In Aid Sala 24 2415 01 277 02 02 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 02 - Assistance to Agr 02 - Karaikal Region											0	6487324	6487324
36 - Grant In Aid Sala											0	132792150	132792150

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Major Head Total											0	157625484	157625484
22 2425 00 001 01 01 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Puducherry Region													
01 - Salaries	7365603										7365603	63016724	70382327
06 - Medical Treatment											0	6891	6891
11 - Domestic T.E.											0	156142	156142
13 - O.E.	68470										68470	695406	763876
14 - Rent,Rates & Taxe											0	171720	171720
30 - Other Contractual	136448										136448	493066	629514
22 2425 00 001 01 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 02 - Karaikal Region													
01 - Salaries								691813			691813	5231599	5923412
13 - O.E.								1820			1820	23298	25118
22 2425 00 001 01 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 03 - Mahe Region													
01 - Salaries									203675		203675	1710287	1913962

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13 - O.E.									9550		9550	2165	11715
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										300312	300312	2459990	2760302
11 - Domestic T.E.										11500	11500	0	11500
13 - O.E.											0	1200	1200
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	23141										23141	299694	322835
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1214			1214	9712	10926
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	6454	6454

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22 2425 00 001 04 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	16178	16178
Major Head Total	7593662							694847	213225	311812	8813546	74300526	83114072
24 2435 01 101 01 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 01 - Development of Ag 01 - Puducherry Region													
01 - Salaries		-28455									-28455	0	-28455
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	394139										394139	3250752	3644891

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11 - Domestic T.E.	29611										29611	0	29611
13 - O.E.											0	6596	6596
33 - Subsidies											0	1000000	1000000
36 - Grant In Aid Sala											0	34360964	34360964
24 2435 01 101 05 02													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	6909572	6909572
Major Head Total	423750	-28455									395295	45527884	45923179
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17500000	17500000
27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7500000	7500000

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Major Head Total											0	25000000	25000000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	3377185										3377185	25663654	29040839
11 - Domestic T.E.											0	129846	129846
13 - O.E.	3974										3974	72324	76298
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								374515			374515	4102080	4476595
11 - Domestic T.E.											0	27200	27200
13 - O.E.											0	7919	7919
10 2515 00 101 16 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 01 - Puducherry Region													
36 - Grant In Aid Sala											0	10000000	10000000

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10 2515 00 101 16 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
36 - Grant In Aid Sala								8200000			8200000	5000000	13200000
10 2515 00 789 09 01 10 - District Administ 2515 - Other Rural Dev 00 - 789 - Special Componen 09 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid											0	1250000	1250000
27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	541658										541658	4440550	4982208
13 - O.E.	7038										7038	0	7038
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1686										1686	252548	254234

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27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2772			2772	34153	36925
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	10451	10451
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	7700307										7700307	47991689	55691996
06 - Medical Treatment											0	32048	32048
11 - Domestic T.E.	6400										6400	0	6400
13 - O.E.	64455										64455	62696	127151
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1943046			1943046	14857523	16800569

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06 - Medical Treatment								2812			2812	28028	30840
11 - Domestic T.E.								6760			6760	16020	22780
13 - O.E.								9700			9700	38715	48415
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									291036		291036	2628151	2919187
13 - O.E.											0	1130	1130
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										189634	189634	2030470	2220104
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala	4151605										4151605	2466354	6617959
27 2515 00 800 11 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 11 - Pradhan Mantri Gr 01 - Puducherry Region													
35 - Grant For Creatio											0	41667000	41667000

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Major Head Total	15854308							10539605	291036	189634	26874583	162810549	189685132
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					720000						720000	1279925	1999925
16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main											0	385734	385734
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	7999973	7999973

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16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main											0	235044	235044
16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					2417						2417	21170	23587
16 2702 01 789 05 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main					36000						36000	9051	45051
16 2702 01 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor Works, Main					220774						220774	1454481	1675255

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16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					70218						70218	1906322	1976540
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					1288						1288	3998432	3999720
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					396000						396000	604000	1000000
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	939387										939387	8195376	9134763

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11 - Domestic T.E.	1260										1260	11520	12780
16 2702 02 001 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1416701			1416701	13424352	14841053
11 - Domestic T.E.								1980			1980	15750	17730
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	4701992										4701992	43961644	48663636
11 - Domestic T.E.	90										90	63245	63335
13 - O.E.	20716										20716	73345	94061
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								4993242			4993242	40826288	45819530
11 - Domestic T.E.								36380			36380	166045	202425
34 - Schol. & Stipend								137588			137588	287595	425183
50 - O. C.											0	4000000	4000000

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16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									404695		404695	2954530	3359225
06 - Medical Treatment									7564		7564	0	7564
11 - Domestic T.E.									90		90	720	810
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										188396	188396	1695237	1883633
06 - Medical Treatment										354114	354114	0	354114
16 2702 80 800 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
01 - Conduct of sample													
01 - Puducherry Region													
50 - O. C.					438161						438161	0	438161
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					20000						20000	190000	210000

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27 - Minor Works, Main											0	151360	151360
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
24 - P.O.L.					93051						93051	169830	262881
27 - Minor Works, Main					62400						62400	54144	116544
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	2093949										2093949	13017389	15111338
02 - Wages											0	1184	1184
11 - Domestic T.E.	66476										66476	0	66476
13 - O.E.	10802										10802	57276	68078
24 - P.O.L.	11684										11684	71652	83336
30 - Other Contractual	34782										34782	430256	465038
50 - O. C.	110685										110685	94497	205182
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								41656			41656	342752	384408

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13 - O.E.											0	14441	14441
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-1544	-1544
Major Head Total	7991823				2060309			6627547	412349	542510	17634538	148163016	165797554
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					219340						219340	1444655	1663995
16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main											0	20894	20894

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16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main											0	116589	116589
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main											0	1500000	1500000
Major Head Total					219340						219340	3082138	3301478
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	15150250										15150250	126715751	141866001

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06 - Medical Treatment	584820										584820	64966	649786
11 - Domestic T.E.	500										500	50026	50526
30 - Other Contractual											0	453660	453660
34 - Schol.& Stipend	1270512										1270512	2541024	3811536
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2371294			2371294	17572210	19943504
06 - Medical Treatment											0	136390	136390
11 - Domestic T.E.								18508			18508	10576	29084
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									478943		478943	3725625	4204568
11 - Domestic T.E.									90		90	720	810
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										604077	604077	3857415	4461492

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11 - Domestic T.E.											0	19663	19663
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	84179300										84179300	680758250	764937550
02 - Wages	755946										755946	6118160	6874106
03 - O.T.A.	230000										230000	0	230000
06 - Medical Treatment	301402										301402	445962	747364
11 - Domestic T.E.	380090										380090	1563086	1943176
13 - O.E.	1091537										1091537	5919432	7010969
14 - Rent,Rates & Taxe	202792										202792	1747943	1950735
26 - Advertising & Pub	254419										254419	846594	1101013
27 - Minor Works, Main	11684222										11684222	11468862	23153084
28 - PP&SS,Fees to Art	16891812										16891812	16447090	33338902
50 - O. C.(C)											0	1564994	1564994
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								11692988			11692988	88598644	100291632
11 - Domestic T.E.								15240			15240	130927	146167
13 - O.E.								89627			89627	570490	660117
14 - Rent,Rates & Taxe								34848			34848	334853	369701
27 - Minor Works, Main								1403525			1403525	1283598	2687123
34 - Schol.& Stipend								325741			325741	1091527	1417268
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3292676		3292676	27715020	31007696

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11 - Domestic T.E.									4140		4140	37710	41850
13 - O.E.									16742		16742	120260	137002
14 - Rent,Rates & Taxe									29606		29606	103621	133227
27 - Minor Works, Main									187118		187118	794164	981282
29 2801 05 001 02 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 04 - Yanam Region													
01 - Salaries										2859780	2859780	21220900	24080680
11 - Domestic T.E.										13465	13465	65966	79431
13 - O.E.										114157	114157	363671	477828
27 - Minor Works, Main										309192	309192	265860	575052
34 - Schol.& Stipend										137999	137999	762288	900287
50 - O. C.											0	17850	17850
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Puducherry Region													
01 - Salaries	481317										481317	3842559	4323876
11 - Domestic T.E.											0	22628	22628
13 - O.E.	994										994	591145	592139
14 - Rent,Rates & Taxe											0	396000	396000
30 - Other Contractual											0	281497	281497
29 2801 05 001 04 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	435072										435072	4843613	5278685

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								153108			153108	85042	238150
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13909		13909	75306	89215
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										6249	6249	149718	155967
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	1403600018										1403600018	10317792635	11721392653

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								127751905			127751905	600000000	727751905
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	767023										767023	6392976	7159999
11 - Domestic T.E.	360										360	3240	3600
50 - O. C.	605891										605891	330016	935907
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	1076501										1076501	8666519	9743020
11 - Domestic T.E.	42419										42419	13420	55839
50 - O. C.											0	0	0
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								94611			94611	636173	730784

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens											0	25488	25488
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	148671										148671	1261675	1410346
50 - O. C.	56640										56640	1824287	1880927
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -		-30									-30	-5589	-5619
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	237930										237930	10139882	10377812

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29 2801 80 800 01 03 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 03 - Mahe Region													
27 - Minor Works, Main									959		959	41120	42079
Major Head Total	1540430438	-30						143951395	4024183	4044919	1692450905	11982915098	13675366003
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	4585000	4585000
22 2851 00 103 01 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 03 - Mahe Region													
31 - Grants-in-Aid											0	45735	45735

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22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region											0	4520000	4520000
31 - Grants-in-Aid 22 2851 00 103 02 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 03 - Mahe Region											0	-7725	-7725
31 - Grants-in-Aid 28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1713050	-25000									1688050	15043564	16731614
02 - Wages	1184										1184	0	1184
13 - O.E.	200477										200477	2096363	2296840
30 - Other Contractual											0	665781	665781
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								46545			46545	681138	727683

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11 - Domestic T.E.											0	73400	73400
13 - O.E.								3500			3500	15161	18661
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1925762										1925762	15232685	17158447
06 - Medical Treatment											0	34000	34000
13 - O.E.	155715										155715	851410	1007125
28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								110594			110594	945669	1056263
13 - O.E.								6225			6225	22543	28768
28 2851 00 001 02 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 03 - Mahe Region													
01 - Salaries									113407		113407	48884	162291
28 2851 00 001 02 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 04 - Yanam Region													
01 - Salaries										63328	63328	410222	473550

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13 - O.E.										14358	14358	0	14358
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	51511										51511	385614	437125
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1128			1128	4512	5640
28 2851 00 001 06 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										4952	4952	7577	12529
28 2851 00 003 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Puducherry Region													
01 - Salaries	124214										124214	1490434	1614648

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34 - Schol.& Stipend	109616										109616	619019	728635
50 - O. C.											0	4720	4720
28 2851 00 003 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								33677			33677	269137	302814
34 - Schol.& Stipend								406698			406698	11500	418198
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										61398	61398	490322	551720
34 - Schol.& Stipend											0	104166	104166
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	345552										345552	2995653	3341205
11 - Domestic T.E.											0	0	0
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								106236			106236	899312	1005548

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13 - O.E.								4254			4254	8965	13219
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	179344										179344	1532800	1712144
34 - Schol.& Stipend											0	326636	326636
50 - O. C.	42000										42000	309500	351500
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend											0	3000	3000
28 2851 00 104 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
03 - Mahe Region													
50 - O. C.											0	100000	100000
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	324000	324000

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28 2851 00 105 01 01 28 - Industries 2851 - Village and Sma 00 - 105 - Khadi and Villag 01 - Development of Kh 01 - Puducherry Region													
36 - Grant In Aid Sala											0	122672000	122672000
28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend	238976										238976	111345	350321
50 - O. C.	116883										116883	15345	132228
28 2851 00 106 01 02 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 02 - Karaikal Region													
50 - O. C.											0	3000	3000
28 2851 00 106 01 04 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 04 - Yanam Region													
34 - Schol.& Stipend											0	483072	483072

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50 - O. C.											0	43500	43500
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	29569										29569	215846	245415
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								102333			102333	0	102333
28 2851 00 789 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
34 - Schol.& Stipend										50000	50000	0	50000
28 2851 00 789 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
01 - Puducherry Region													
34 - Schol.& Stipend											0	187213	187213

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28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend	141907										141907	68229	210136
50 - O. C.	71928										71928	0	71928
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	224500										224500	812000	1036500
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	191983										191983	1646455	1838438
26 - Advertising & Pub											0	31500	31500
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies			-23750								-23750	2468555	2444805

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-21350	-21350
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	231220	231220
Major Head Total	5864171	-48750						821190	113407	194036	6944054	184118627	191062681
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6897000	6897000

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36 - Grant In Aid Sala											0	1510000	1510000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2500000	2500000
36 - Grant In Aid Sala											0	1000000	1000000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid									200000		200000	0	200000
36 - Grant In Aid Sala									200000		200000	0	200000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala											0	500000	500000
22 2852 08 201 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
201 - Sugar													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala	320000000										320000000	0	320000000

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28 2852 08 202 01 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 01 - Office of the Cla 01 - Puducherry Region													
01 - Salaries	6908										6908	0	6908
28 2852 08 202 02 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 02 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala											0	305511947	305511947
28 2852 08 202 03 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 03 - Assistance to Swe 01 - Puducherry Region													
36 - Grant In Aid Sala	7644219										7644219	50314945	57959164
28 2852 80 800 02 01 28 - Industries 2852 - Industries 80 - General 800 - Other Expenditur 02 - PM Formalization 01 - Puducherry Region													
31 - Grants-in-Aid	14540000										14540000	0	14540000

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Major Head Total	342191127								400000		342591127	368533892	711125019
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	2951212										2951212	26674167	29625379
06 - Medical Treatment											0	91063	91063
11 - Domestic T.E.	560										560	9030	9590
13 - O.E.	39998										39998	2203834	2243832
24 - P.O.L.											0	33447	33447
30 - Other Contractual	10539										10539	2107496	2118035
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	216183										216183	2611324	2827507
Major Head Total	3218492										3218492	33730361	36948853
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					1105050						1105050	1172000	2277050

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16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main											0	4999541	4999541
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	598938	598938
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					6833537						6833537	3000000	9833537
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main											0	248595	248595

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16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					47900						47900	320811	368711
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	48500	48500
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	1926814	1926814
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					125075						125075	658330	783405

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16 3054 04 800 01 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 01 - District and Othe 03 - Mahe Region													
27 - Minor Works, Main											0	-132	-132
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					4681606						4681606	13685855	18367461
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					474						474	2999428	2999902
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					19500						19500	1451512	1471012

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16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					3893						3893	2995252	2999145
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					2506970						2506970	9715112	12222082
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	999131	999131
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					252967						252967	3747033	4000000

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16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	14602607										14602607	117583735	132186342
02 - Wages											0	200948	200948
06 - Medical Treatment	11057										11057	320868	331925
11 - Domestic T.E.	11761										11761	125646	137407
13 - O.E.	2855										2855	97177	100032
28 - PP&SS,Fees to Art											0	125000	125000
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1266157			1266157	10010538	11276695
11 - Domestic T.E.								1260			1260	3960	5220
13 - O.E.								6380			6380	39832	46212
16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									665569		665569	6291310	6956879

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02 - Wages									92160		92160	788096	880256
11 - Domestic T.E.									48769		48769	13875	62644
13 - O.E.									6192		6192	24300	30492
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										423991	423991	3486337	3910328
02 - Wages										1811154	1811154	14174100	15985254
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					3219289						3219289	6440830	9660119
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	842868	842868
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					26185						26185	688387	714572

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16 3054 80 800 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 04 - Yanam Region													
27 - Minor Works, Main					221481						221481	0	221481
16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region													
24 - P.O.L.					54800						54800	89600	144400
27 - Minor Works, Main					3448						3448	107047	110495
16 3054 80 911 01 00 16 - Public Works 3054 - Roads and Bridg 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-10625	-10625
Major Head Total	14628280				19102175			1273797	812690	2235145	38052087	210010549	248062636
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	397262										397262	3573196	3970458

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	342206										342206	3955267	4297473
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries											0	643622	643622
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid											0	18750000	18750000
36 - Grant In Aid Sala											0	197259736	197259736
Major Head Total	739468										739468	224181821	224921289
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1726367										1726367	16941567	18667934

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13 - O.E.	46412										46412	41121	87533
14 - Rent,Rates & Taxe											0	349100	349100
31 - Grants-in-Aid	9047000										9047000	0	9047000
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
13 - O.E.											0	8380	8380
14 - Rent,Rates & Taxe								26140			26140	143770	169910
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	776										776	73577	74353
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2005452	2005452
Major Head Total	10820555							26140			10846695	19562967	30409662
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	1389517										1389517	11088346	12477863

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28 - PP&SS,Fees to Art											0	1161574	1161574
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	3207208										3207208	26043300	29250508
13 - O.E.	557706										557706	786812	1344518
30 - Other Contractual	31739										31739	275808	307547
50 - O. C.											0	-20	-20
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								281760			281760	2147363	2429123
13 - O.E.											0	5338	5338
34 - Schol.& Stipend								7266			7266	64925	72191
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										66718	66718	468886	535604
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	232766										232766	168977	401743

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09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	7729	7729
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	180811										180811	2204753	2385564
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	641421										641421	5633027	6274448
13 - O.E.											0	7675	7675
30 - Other Contractual	70630										70630	250469	321099
09 3451 00 091 09 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24939										24939	200598	225537

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09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -													
00 -											0	-9364	-9364
Major Head Total	6336737							289026		66718	6692481	50506196	57198677
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	950147										950147	7919725	8869872
13 - O.E.	52345										52345	120052	172397
30 - Other Contractual	445300										445300	756868	1202168
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								378607			378607	3367343	3745950

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11 - Domestic T.E.											0	39698	39698
13 - O.E.								9405			9405	8196	17601
19 3452 01 102 01 03 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 03 - Mahe Region													
01 - Salaries									85748		85748	655832	741580
13 - O.E.									6900		6900	129217	136117
19 3452 01 102 01 04 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 04 - Yanam Region													
01 - Salaries										152901	152901	1277975	1430876
13 - O.E.											0	115814	115814
19 3452 80 001 01 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 01 - Puducherry Region													
01 - Salaries	1412848										1412848	12398619	13811467
11 - Domestic T.E.	5125										5125	18557	23682
13 - O.E.	265799										265799	186521	452320
28 - PP&SS,Fees to Art											0	317500	317500

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19 3452 80 001 01 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 01 - Tourist Wing 02 - Karaikal Region													
01 - Salaries								64626			64626	756853	821479
19 3452 80 001 04 01 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	87609										87609	557336	644945
19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2938			2938	15942	18880
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4188		4188	10182	14370

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19 3452 80 001 04 04 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										28500	28500	5000	33500
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	15645										15645	45619	61264
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	14820										14820	0	14820
50 - O. C.	4465456										4465456	592492	5057948
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								831000			831000	98820	929820

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	57000	57000
19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
36 - Grant In Aid Sala											0	17600000	17600000
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-122129	-122129
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					59700						59700	103934	163634

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	107072	107072
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					333056						333056	1078373	1411429
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					497342						497342	145992	643334
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					234938						234938	6082	241020

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main											0	37148	37148
Major Head Total	7715094				1125036			1286576	96836	181401	10404943	48407633	58812576
23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	3113871										3113871	25893941	29007812
06 - Medical Treatment											0	287105	287105
11 - Domestic T.E.	34094										34094	258185	292279
13 - O.E.	145967										145967	397255	543222
30 - Other Contractual	71902										71902	176970	248872
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								418307			418307	3536863	3955170

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13 - O.E.											0	12091	12091
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										8863	8863	139302	148165
13 - O.E.										4000	4000	1386	5386
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18631										18631	104512	123143
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	16681	16681
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	173108	-173198									-90	0	-90

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23 3454 02 800 02 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region													
01 - Salaries											0	0	0
23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	95206	95206
23 3454 02 911 01 00 23 - Statistics 3454 - Census 02 - Survey and Statis 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -											0	-2100	-2100
Major Head Total	3557573	-173198						418307		12863	3815545	30917397	34732942
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	3611302										3611302	30835773	34447075

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02 - Wages	47616										47616	408664	456280
11 - Domestic T.E.											0	185627	185627
13 - O.E.	207945										207945	2057687	2265632
24 - P.O.L.											0	25277	25277
26 - Advertising & Pub											0	64969	64969
30 - Other Contractual	69060										69060	628296	697356
50 - O. C.	320000										320000	908727	1228727
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								508145			508145	4710897	5219042
02 - Wages								23808			23808	204332	228140
13 - O.E.								18585			18585	81444	100029
30 - Other Contractual											0	390238	390238
50 - O. C.								100000			100000	0	100000
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									334730		334730	2823155	3157885
13 - O.E.									19975		19975	46971	66946
30 - Other Contractual											0	78080	78080
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										136036	136036	1166344	1302380

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13 - O.E.											0	16060	16060
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	722901										722901	6062396	6785297
06 - Medical Treatment											0	55493	55493
11 - Domestic T.E.	7987										7987	65086	73073
13 - O.E.											0	21569	21569
14 - Rent,Rates & Taxe											0	268536	268536
24 - P.O.L.		-6600									-6600	48135	41535
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								368172			368172	2904672	3272844
11 - Domestic T.E.								3787			3787	34083	37870
13 - O.E.											0	3870	3870
14 - Rent,Rates & Taxe											0	33000	33000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	275251										275251	2314276	2589527

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11 - Domestic T.E.	31190										31190	230950	262140
13 - O.E.	1685										1685	116235	117920
30 - Other Contractual	22771										22771	0	22771
06 3456 00 001 11 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	12765										12765	199068	211833
06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4006			4006	33665	37671
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1350		1350	13043	14393
06 3456 00 190 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 190 - Assistance to Pu 01 - Assistance to PAP 01 - Puducherry Region													
31 - Grants-in-Aid											0	30000000	30000000

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36 - Grant In Aid Sala											0	27953031	27953031
06 3456 00 789 04 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
789 - Special Componen													
04 - Relief Assistance													
01 - Pondicherry Regio													
50 - O. C.											0	175554000	175554000
06 3456 00 800 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
03 - Consumer Awarenes													
01 - Puducherry Region													
50 - O. C.	2751										2751	0	2751
06 3456 00 800 12 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
01 - Pondichery Region													
50 - O. C.											0	814437000	814437000
06 3456 00 800 12 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
800 - Other Expenditur													
12 - Relief Assistance													
04 - Yanam Region													
50 - O. C.											0	49233000	49233000

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06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-12944	-12944
Major Head Total	5333224	-6600						1026503	356055	136036	6845218	1154200705	1161045923
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region 01 - Salaries 13 - O.E.											228814 140984	2919893 205055	3148707 346039
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region 01 - Salaries								86918			86918	752847	839765

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									113182		113182	1061947	1175129
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										132914	132914	1007653	1140567
11 - Domestic T.E.										360	360	2520	2880
06 3475 00 911 01 00 06 - Revenue and Food 3475 - Other General E 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 - 00 -											0	-377	-377
Major Head Total	369798							86918	113182	133274	703172	5949538	6652710
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					100200						100200	1325920	1426120

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Major Head Total					100200						100200	1325920	1426120
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.	656499										656499	845565	1502064
52 - M & E											0	412451	412451
12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.											0	138504	138504
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.											0	9387	9387

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12 4055 00 800 01 01 12 - Police 4055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Implementation of 01 - Puducherry Region													
52 - M & E											0	3385339	3385339
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					2459964						2459964	12631251	15091215
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					7826						7826	1572212	1580038
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works					78815						78815	1757320	1836135

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32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works					65000						65000	2056776	2121776
Major Head Total	656499				2611605						3268104	22808805	26076909
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E	1744567										1744567	0	1744567
Major Head Total	1744567										1744567	0	1744567
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works					413540						413540	556695	970235

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16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	416505	416505
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	500000	500000
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works											0	108589	108589
16 4059 01 051 08 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
08 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	69733	69733

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					562950						562950	3200000	3762950
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works (C)					4307873						4307873	0	4307873
53 - Major Works											0	182000	182000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					243850						243850	3623896	3867746
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works					19764						19764	0	19764

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16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 04 - Yanam Region													
53 - Major Works											0	197313	197313
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					15094204						15094204	7563509	22657713
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works											0	100000	100000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	5900	5900

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32 4059 01 051 03 01 32 - Building Programm 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 03 - Infrastructural f 01 - Puducherry Region													
53 - Major Works											0	3620184	3620184
Major Head Total					20642181						20642181	20144324	40786505
12 4070 00 800 03 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 03 - Modernisation of 01 - Puducherry Region													
52 - M & E 12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region											0	169080	169080
51 - M. V.											0	8080	8080

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12 4070 00 800 04 03 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 03 - Mahe Region													
51 - M. V.									6970		6970	0	6970
32 4070 00 800 02 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					264906						264906	312500	577406
32 4070 00 800 04 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Modernisation of 01 - Puducherry Region													
53 - Major Works					1332601						1332601	2430000	3762601
Major Head Total					1597507				6970		1604477	2919660	4524137
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works(C)											0	3733683	3733683

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17 4202 01 800 02 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	0	0
32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works					71684						71684	1582738	1654422
32 4202 01 201 01 02													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
53 - Major Works											0	1076523	1076523
32 4202 01 201 01 03													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
03 - Mahe Region													
53 - Major Works											0	1000000	1000000

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	2060840	2060840
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					50222						50222	1835492	1885714
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					22600						22600	405420	428020
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					9280						9280	760284	769564

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					18688						18688	1564796	1583484
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					2199377						2199377	1884274	4083651
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					3999125						3999125	4498651	8497776
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					68965						68965	1270445	1339410

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32 4202 01 202 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 04 - Yanam Region													
53 - Major Works											0	1000000	1000000
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					640000						640000	105760	745760
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					863700						863700	923434	1787134
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	3500000	3500000

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	1075980	1075980
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	132890	132890
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					157680						157680	0	157680
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					192690						192690	0	192690

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works											0	60840	60840
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	658948	658948
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					910427						910427	140715	1051142
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	193393	193393

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					4899						4899	1290000	1294899
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					24789						24789	3030071	3054860
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	799802	799802
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					16410						16410	892052	908462

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32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					102327						102327	408645	510972
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					12000						12000	746	12746
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					188847						188847	905273	1094120
Major Head Total					9553710						9553710	36791695	46345405
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
51 - M. V.											0	23000	23000

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52 - M & E	166425										166425	5115836	5282261
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
51 - M. V.								25750			25750	55130	80880
52 - M & E											0	179138	179138
18 4210 01 110 01 03													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
03 - Mahe Region													
52 - M & E									498800		498800	0	498800
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										83075	83075	103025	186100
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
51 - M. V.											0	49530	49530

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52 - M & E	281826										281826	0	281826
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
51 - M. V.											0	34350	34350
52 - M & E											0	165034	165034
18 4210 02 110 01 01													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
01 - Puducherry Region													
51 - M. V.											0	272405	272405
52 - M & E											0	1317600	1317600
18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.											0	60085	60085
18 4210 04 101 01 01													
18 - Medical													
4210 - Capital Outlay													
04 - Public Health													
101 - Prevention and C													
01 - Prevention and Co													
01 - Puducherry Region													
52 - M & E											0	7675586	7675586

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32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					125800						125800	3359380	3485180
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works											0	1809952	1809952
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					43986						43986	209136	253122
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					14400						14400	692238	706638

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32 4210 01 110 04 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
01 - Puducherry Region													
53 - Major Works											0	349412	349412
32 4210 01 110 04 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
02 - Karaikal Region													
53 - Major Works											0	500827	500827
32 4210 01 110 04 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
03 - Mahe Region													
53 - Major Works											0	153685	153685
32 4210 01 110 05 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Primary Health Ce													
01 - Puducherry Region													
53 - Major Works											0	37535	37535

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	45052	45052
32 4210 01 110 06 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 06 - Improvements to G 01 - Puducherry Region													
53 - Major Works					124400						124400	533800	658200
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					216166						216166	280400	496566
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					521400						521400	511050	1032450

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32 4210 01 110 10 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 10 - Creation/renovati 01 - Pondicherry Regio													
53 - Major Works											0	990000	990000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	37580	37580
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works					100000						100000	0	100000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					177522						177522	1263000	1440522

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32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	61950	61950
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	199000	199000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					44400						44400	320600	365000
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works					12900						12900	11052	23952

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32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	2183000	2183000
32 4210 01 800 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	46800	46800
Major Head Total	448251				1380974			25750	498800	83075	2436850	28646168	31083018
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works											0	2800000	2800000

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	1999466	1999466
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					1830495						1830495	1162041	2992536
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works					1755870						1755870	3244130	5000000
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works											0	546870	546870

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16 4215 01 789 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 789 - Special Componen 01 - Rural Water Suppl 02 - Karaikal Region													
53 - Major Works											0	33837	33837
16 4215 01 800 03 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					27198462						27198462	36953107	64151569
16 4215 01 800 03 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					245000						245000	0	245000
Major Head Total					31029827						31029827	46739451	77769278
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works					625000						625000	1875000	2500000

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16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
53 - Major Works											0	499061	499061
16 4216 01 106 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 03 - Mahe Region													
53 - Major Works					319650						319650	55916	375566
Major Head Total					944650						944650	2429977	3374627
32 4225 01 789 01 02 32 - Building Programm 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of S 02 - Karaikal Region													
53 - Major Works					10000000						10000000	0	10000000

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32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works					40800						40800	0	40800
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works					1125000						1125000	1875000	3000000
Major Head Total					11165800						11165800	1875000	13040800
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	1034268	1034268

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32 4235 02 101 02 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
02 - National Programm													
01 - Puducherry Region													
53 - Major Works											0	409000	409000
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works					387432						387432	499700	887132
Major Head Total					387432						387432	1942968	2330400
20 4250 00 201 03 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
02 - Karaikal Region													
52 - M & E								8280			8280	92700	100980

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20 4250 00 201 04 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	268500	268500
Major Head Total								8280			8280	361200	369480
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	8500										8500	165379	173879
32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works											0	113700	113700

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Major Head Total	8500										8500	279079	287579
26 4405 00 104 02 01 26 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Puducherry Region													
53 - Major Works											0	9443997	9443997
Major Head Total											0	9443997	9443997
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works					422680						422680	297239	719919

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16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					38400						38400	6787	45187
16 4702 00 800 04 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					5000						5000	-5000	0
Major Head Total					466080						466080	299026	765106
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					36667						36667	450112	486779

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16 4711 01 103 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					93445						93445	6555	100000
16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					175484						175484	1024516	1200000
16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works					164512						164512	1608356	1772868
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					5500						5500	293844	299344

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16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					100000						100000	0	100000
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					200000						200000	1284928	1484928
53 - Major Works(C)											0	754426	754426
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					265378						265378	234622	500000
16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					68400						68400	26804	95204

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					3000						3000	468539	471539
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works					97500						97500	0	97500
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					165008						165008	2802957	2967965
53 - Major Works(C)											0	4287407	4287407
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	200000	200000

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16 4711 03 800 04 03 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 03 - Mahe Region													
53 - Major Works					225674						225674	0	225674
16 4711 03 800 06 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 04 - Yanam Region													
53 - Major Works					4993932						4993932	0	4993932
Major Head Total					6594500						6594500	13443066	20037566
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works							208920				208920	0	208920

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works								385568			385568	0	385568
29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	54273	54273
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	108050										108050	4630079	4738129
29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	1093081						6818493				7911574	1099176	9010750

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29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								473297			473297	1957992	2431289
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works							173634				173634	0	173634
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								403529			403529	395410	798939
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works	804837										804837	1102155	1906992

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29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								359472			359472	611996	971468
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									4137		4137	33369	37506
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works							8608181				8608181	0	8608181
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								954820			954820	2203804	3158624

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29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works											0	213757	213757
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works							210299				210299	0	210299
29 4801 05 800 50 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 50 - Modernisation of 01 - Puducherry Region													
53 - Major Works							6316522				6316522	0	6316522
29 4801 05 800 56 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 56 - Central share for 01 - Puducherry Region													
53 - Major Works	308										308	0	308

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29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -		-322					-14020329	-2162037	-800	-95828	-16279316	-1244384	-17523700
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	94345	94345
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	500000	500000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	5650	5650

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Major Head Total	2006276	-322					8315720	414649	3337	-95828	10643832	11657622	22301454
30 5051 02 200 05 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Puducherry Region													
53 - Major Works											0	3269519	3269519
Major Head Total											0	3269519	3269519
16 5054 04 789 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
04 - Yanam Region													
53 - Major Works											0	74059	74059

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16 5054 04 789 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	1000000	1000000
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works					2287632						2287632	28896863	31184495
53 - Major Works(C)					1779568						1779568	1569990	3349558
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works											0	970737	970737
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works											0	475274	475274

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53 - Major Works(C)											0	25000000	25000000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works					8080						8080	12894	20974
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works(C)											0	476487	476487
53 - Major Works					1011000						1011000	3388000	4399000
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works					25400						25400	274393	299793
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					6753410						6753410	7826818	14580228

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16 5054 04 800 05 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 02 - Karaikal Region													
53 - Major Works					2031885						2031885	5429092	7460977
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works											0	2264476	2264476
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					30593						30593	1986320	2016913
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					432000						432000	0	432000

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16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					100000						100000	1512000	1612000
Major Head Total					14459568						14459568	81157403	95616971
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	104300	104300
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works											0	12062	12062

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32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works											0	656622	656622
Major Head Total											0	772984	772984
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works(C)											0	14413167	14413167
32 5452 01 800 30 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
30 - Converting Beach													
02 - Karaikal Region													
53 - Major Works					542580						542580	0	542580

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32 5452 01 800 42 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
42 - Renovation of Gov													
01 - Puducherry Region													
53 - Major Works											0	187324	187324
32 5452 01 800 52 01													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
52 - Construction of T													
01 - Puducherry Region													
53 - Major Works											0	50776	50776
Major Head Total					542580						542580	14651267	15193847
33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)											0	602385112	602385112

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33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions 56 - Repayment of Borr(C)							41349480				41349480	169040140	210389620
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions 56 - Repayment of Borr(C)							1052226				1052226	31166147	32218373
33 6003 00 800 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 800 - Other Loans 01 - Repayment of Publ 07 - All Regions 56 - Repayment of Borr(C)											0	600000000	600000000
Major Head Total							42401706				42401706	1402591399	1444993105
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions 45 - Interest											0	0	0

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56 - Repayment of Borr(C)							34285715				34285715	505714295	540000010
33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							15660000				15660000	358955000	374615000
33 6004 02 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
02 - Loans for Union T													
101 - Block Loans													
01 - Block loans - Rep													
07 - All Regions													
56 - Repayment of Borr(C)											0	19920000	19920000
Major Head Total							49945715				49945715	884589295	934535010
31 7610 00 204 02 07													
31 - Loans to Governme													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans, Advances											0	450000	450000

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Major Head Total											0	450000	450000
10 8000 80 001 07 01 10 - District Administ 8000 - Contingency Fun 80 - Genertal 001 - Direction & Admi 07 - Directorate of Lo 01 - Pondicherry Regio													
01 - Salaries (C)	238571										238571	0	238571
10 8000 80 800 04 01 10 - District Administ 8000 - Contingency Fun 80 - Genertal 800 - Other Expenditur 04 - Shelter for the h 01 - Puduchery Region													
36 - Grant In Aid Sala(C)											0	1729000	1729000
26 8000 00 800 01 02 26 - Fisheries 8000 - CONTINGENCY FUN 00 - 800 - Other Expenditur 01 - Acquisition of la 02 - Karaikal Region													
53 - Major Works (C)											0	966266	966266

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Major Head Total	238571										238571	2695266	2933837
00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 - 00 -	134413948							16450170	11785761	6032366	168682245	1822816983	1991499228
00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -	1044000									70000	1114000	6660223	7774223
Major Head Total	135457948							16450170	11785761	6102366	169796245	1829477206	1999273451
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	330000								30000		360000	3510892	3870892

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00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	1949778							324735	1634		2276147	24185927	26462074
Major Head Total	2279778							324735	31634		2636147	27696819	30332966
00 8222 02 101 01 01 00 - 8222 - Sinking Funds 02 - Sinking Fund Inve 101 - Sinking Fund - I 01 - Non-Obli. SFIA .. 01 - Non-Obli. Sinking 00 -											0	282802893	282802893
Major Head Total											0	282802893	282802893
00 8336 00 101 00 00 00 - 8336 - Civil Deposits 00 - 101 - Security Deposit 00 - 00 - 00 -	2108839										2108839	12045747	14154586

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Major Head Total	2108839										2108839	12045747	14154586
00 8443 00 103 00 00 00 - 8443 - Civil Deposits 00 - 103 - Security Deposit 00 - 00 -													
00 -	1622271										1622271	35879077	37501348
00 8443 00 104 00 00 00 - 8443 - Civil Deposits 00 - 104 - Civil Court Depo 00 - 00 -													
00 -	390785										390785	131911026	132301811
00 8443 00 105 00 00 00 - 8443 - Civil Deposits 00 - 105 - Criminal Court D 00 - 00 -													
00 -	288000										288000	2989800	3277800

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00 8443 00 106 01 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
01 - Animal Husbandry													
00 -													
00 -	239850										239850	0	239850
00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					11942825						11942825	75222850	87165675

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00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 - 00 -	645024								29300		674324	840647	1514971
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 - 00 -											0	380178782	380178782
00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 - 00 -	100000										100000	1290000	1390000
00 8443 00 121 02 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 02 - Parliament 00 - 00 -											0	60000	60000

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	11109102							11748267			22857369	134376946	157234315
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -											0	1435260	1435260
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -	239150										239150	114326	353476
00 8443 00 800 09 03													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
03 - COVID-19													
00 -											0	2400300	2400300

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00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -	1536830										1536830	0	1536830
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 -											0	1902348	1902348
00 8443 00 800 23 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
23 - Revenue Departmen													
00 -													
00 -	422672										422672	50000	472672
00 8443 00 800 34 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
34 - Co-operative Depa													
00 -													
00 -											0	28494	28494

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00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - DAT													
00 -													
00 -											0	0	0
Major Head Total	16593684				11942825			11748267	29300		40314076	768679856	808993932
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	16000							16000			32000	256000	288000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	435590										435590	3243955	3679545

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Major Head Total	451590							16000			467590	3499955	3967545
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG. Tamil Nadu-I, 00 - 00 -	3543131						-7347413	8600			-3795682	7461052	3665370
00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG. Kerala, Triva 00 - 00 -	21292						-21292				0	21292	21292
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG. Andra Pradesh 00 - 00 -	141920						-130256				11664	130256	141920

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00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG. Andra Pradesh 00 - 00 -	30565						-30565				0	30565	30565
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG. Karnataka, Ba 00 - 00 -	34132						-63684				-29552	93470	63918
00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG. Orrisa, Bhuba 00 - 00 -	79444						-560665				-481221	1003685	522464
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG. West Bengal, 00 - 00 -	32754						-441418				-408664	795523	386859

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00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG. Assam, Nagala 00 - 00 -	39930						-39930				0	39930	39930
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG. Maharashtra-I, 00 - 00 -	71321						-71321				0	71321	71321
00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG. Maharashtra-II 00 - 00 -	50796						-50796				0	50796	50796
00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG. Uttra Pradesh 00 - 00 -	112267						-71731				40536	71731	112267

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00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG. Madhya Prades 00 - 00 -	24228						-24228				0	24228	24228
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - Director of Accou 00 - 00 -	49639						-49639				0	49639	49639
00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - Central Pension A 00 - 00 -	316349										316349	4565315	4881664
00 8658 00 101 19 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 19 - PAO-VI, Tis-Hazar 00 - 00 -											0	0	0

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00 8658 00 101 20 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
20 - PAO,Min.of Ship&t													
00 -													
00 -											0	5536505	5536505
00 8658 00 101 25 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
25 - Min. Industries(S													
00 -													
00 -											0	0	0
00 8658 00 101 35 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
35 - Chief Cont. of A													
00 -													
00 -											0	0	0
00 8658 00 101 45 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
00 -													
00 -											0	0	0

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00 8658 00 101 45 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
45 - Rural Electrifica													
01 - Power Finance Cor													
00 -											0	0	0
00 8658 00 101 49 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
49 - A.O.,Dept-Company													
00 -													
00 -											0	0	0
00 8658 00 101 54 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
54 - Director,CGHS,Nir													
00 -													
00 -											0	0	0
00 8658 00 101 55 02													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
55 - PAO													
02 - Vikas Bhawan,New													
00 -											0	0	0

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00 8658 00 101 55 03 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 55 - PAO, MPPG&P, DPT, 03 - Lok Nayak Bhawan, 00 -											0	0	0
00 8658 00 101 58 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 58 - PAO X, Delhi Sect 00 -											0	0	0
00 8658 00 101 60 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 60 - Postal Life Insur 00 -											0	87799	87799
00 8658 00 101 62 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 62 - Nl.Bank of Agri a 00 -											0	0	0

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00 8658 00 101 63 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 63 - HUDCO 00 - 00 -											0	0	0
00 8658 00 101 70 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 70 - A.O.(Finance) Lan 00 - 00 -											0	0	0
00 8658 00 101 78 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 78 - Dir. A/c, Govt. A 00 - 00 -	83215						-83215				0	83215	83215
00 8658 00 101 79 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 79 - The PAO-XI, Govt.o 00 - 00 -											0	0	0

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00 8658 00 101 80 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 80 - PAO IV,Tis Hazar, 00 - 00 -											0	0	0
00 8658 00 101 82 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 82 - AG,Gujarath,Ahama 00 - 00 -	52187						-214045				-161858	214045	52187
00 8658 00 101 89 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 89 - DCP, South West D 00 - 00 -											0	0	0
00 8658 00 101 94 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 94 - NPS TRUST FUND, N 00 - 00 -											0	0	0

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00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG Tripura 00 - 00 -	94462						-91462				3000	91462	94462
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -									299851		299851	4602357	4902208
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 - 00 -		2103155089	1598525	1361269			-3220284469	122288369	61190027	30165979	-900525211	-7550712304	-8451237515
00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		196555082						59030			196614112	2274591116	2471205228

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00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	59120	66510
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		155289922									155289922	1839632730	1994922652
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		313417801						23601			313441402	1975003023	2288444425
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		235266397									235266397	1462388078	1697654475

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00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -							-196845				-196845	196845	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -							-39872				-39872	39872	0
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -							-118467				-118467	118467	0
00 8658 00 109 23 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 23 - FA & CAO Northern 00 - 00 -							-129531				-129531	129531	0

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00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 - 00 -	526368						-526368				0	0	0
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 - 00 -							-153470				-153470	153470	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 - 00 -							287870				287870	-3834319	-3546449
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 - 00 -							876683				876683	-350315	526368

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00 8658 00 111 14 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 14 - GPF SECTION 00 - 00 -											0	-305269946	-305269946
00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 - 00 -							37200000				37200000	0	37200000
00 8658 00 139 00 00 00 - 8658 - Suspense Accoun 00 - 139 - Settlement With 00 - 00 - 00 -		304051830					-304051830				0	0	0
Major Head Total	5304000	3307736121	1598525	1361269			-3496427959	122386990	61489878	30165979	33614803	-282830446	-249215643
00 8671 00 101 01 00 00 - 8671 - Departmental Ba 00 - 101 - Civil 01 - PWD Cash Balance 00 - 00 -											0	8692	8692

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Major Head Total											0	8692	8692
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	9000										9000	126500	135500
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	559000							20000			579000	852565	1431565
Major Head Total	568000							20000			588000	979065	1567065
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -								3220284469			3220284469	24209721680	27430006149

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00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							3399512595				3399512595	38695257999	42094770594
Major Head Total							6619797064				6619797064	62904979679	69524776743
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -											21421849	152224126	173645975
00 8782 00 102 02 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 02 - Rem.into Try. (B) 00 - 00 -											0	53134	53134

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00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							146533131				146533131	689707161	836240292
Major Head Total					21421849		146533131				167954980	841984421	1009939401
Total	6570927484	3432678394	1569363	1361269	171241259		3953341995	685348528	176202540	210151214	15202822046	119477149863	134679971909