

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:1

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries (C)	168000										168000	0	168000
24 - Fuels and Lubrica	43382										43382	0	43382
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries	2329355										2329355	0	2329355
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	5964222										5964222	0	5964222
02 - Wages	3896037										3896037	0	3896037
07 - Allowances	6767776										6767776	0	6767776
13 - Office Expenses	294065										294065	0	294065
24 - Fuels and Lubrica	29214										29214	0	29214
29 - Repair and Mainte	30242										30242	0	30242
23 2011 02 103 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	325606										325606	0	325606
23 2011 02 911 01 00 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-10033									-10033	0	-10033

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:2

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	19847899	-10033									19837866	0	19837866
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Pondicherry Regio													
01 - Salaries (C)	1744987										1744987	0	1744987
07 - Allowances (C)	1931862										1931862	0	1931862
13 - Office Expenses (C)	77124										77124	0	77124
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of CC, WC 01 - Puducherry													
13 - Office Expenses (C)	478775										478775	0	478775
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emol & Allow of 01 - Emolmts & Allow.o 01 - Pondicherry Regio													
01 - Salaries (C)	225000										225000	0	225000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 3

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances(C)	250000										250000	0	250000
02 2012 03 103 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
103 - Household Establ													
01 - Household Establi													
01 - Pondicherry Regio													
01 - Salaries (C)	1134664										1134664	0	1134664
07 - Allowances(C)	1205574										1205574	0	1205574
11 - Domestic T.E. (C)	18045										18045	0	18045
13 - Office Expenses(C)	1001085										1001085	0	1001085
02 2012 03 104 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
104 - Sumptuary Allowa													
01 - Sumptuary Allowan													
01 - Pondicherry Regio													
01 - Salaries (C)	8000										8000	0	8000
02 2012 03 110 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
110 - State Conveyance													
01 - State Conveyance													
01 - Puducherry Region													
24 - Fuels and Lubrica(C)	78387										78387	0	78387
29 - Repair and Mainte(C)	29156										29156	0	29156
Major Head Total	8182659										8182659	0	8182659
08 2013 00 001 02 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
001 - Direction and Ad													
02 - Office of the Chi													
01 - Pondicherry Regio													
13 - Office Expenses	3193970										3193970	0	3193970

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 4

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment	65500										65500	0	65500
24 - Fuels and Lubrica	1424410										1424410	0	1424410
29 - Repair and Mainte	5000										5000	0	5000
08 2013 00 101 01 01													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Pondicherry Regio													
01 - Salaries	507000										507000	0	507000
08 2013 00 911 01 00													
08 - Council of Minist													
2013 - Council of Mini													
00 -													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries		-7322									-7322	0	-7322
Major Head Total	5195880	-7322									5188558	0	5188558
22 2014 00 103 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
02 - Setting up of Fas													
01 - Pondicherry Regio													
01 - Salaries	3095500	-2347000									748500	0	748500

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 5

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2463424	-1955000									508424	0	508424
11 - Domestic T.E.	100000	-50000									50000	0	50000
13 - Office Expenses	42000										42000	0	42000
19 - Digital Equipment	17000										17000	0	17000
22 2014 00 103 03 01													
22 - Law & Justice													
2014 - Administration													
00 -													
103 - Special Courts													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	29707	-29000									707	0	707
22 2014 00 105 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
01 - District Headquar													
01 - Pondicherry Regio													
01 - Salaries	5461039										5461039	0	5461039
07 - Allowances	4373897										4373897	0	4373897
08 - Leave Travel Conc	13430										13430	0	13430
11 - Domestic T.E.	57435										57435	0	57435
13 - Office Expenses	2010000										2010000	0	2010000
19 - Digital Equipment	8500										8500	0	8500
29 - Repair and Mainte	2600										2600	0	2600
22 2014 00 105 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Pondicherry Regio													
01 - Salaries	12194707										12194707	0	12194707

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 6

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	10342000										10342000	0	10342000
11 - Domestic T.E.	39879										39879	0	39879
13 - Office Expenses	7000										7000	0	7000
22 2014 00 105 02 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								3239740			3239740	0	3239740
07 - Allowances								2474886			2474886	0	2474886
22 2014 00 105 02 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									1298350		1298350	0	1298350
07 - Allowances									970796		970796	0	970796
13 - Office Expenses									94847		94847	0	94847
22 2014 00 105 02 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										641400	641400	0	641400
07 - Allowances										485812	485812	0	485812

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 7

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
22 2014 00 105 04 01 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	493971										493971	0	493971
22 2014 00 105 04 02 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								106608			106608	0	106608
22 2014 00 105 04 03 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4433		4433	0	4433
22 2014 00 105 04 04 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										23140	23140	0	23140

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 8

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
22 2014 00 114 01 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Pondicherry Regio													
01 - Salaries	686600										686600	0	686600
07 - Allowances	725572										725572	0	725572
13 - Office Expenses	119430										119430	0	119430
28 - Professional Serv	910000										910000	0	910000
22 2014 00 114 02 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	4478										4478	0	4478
22 2014 00 117 01 01 22 - Law & Justice 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Pondicherry Regio													
01 - Salaries	617052										617052	0	617052
07 - Allowances	494647										494647	0	494647
19 - Digital Equipment	1600										1600	0	1600
24 - Fuels and Lubrica	3000										3000	0	3000
28 - Professional Serv	24000										24000	0	24000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.: 9

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	1180										1180	0	1180
22 2014 00 117 01 02													
22 - Law & Justice													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
02 - Karaikal Region													
01 - Salaries								678801			678801	0	678801
07 - Allowances								450365			450365	0	450365
22 2014 00 119 01 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
01 - Pondicherry Legal													
01 - Pondicherry Regio													
01 - Salaries	1372125										1372125	0	1372125
07 - Allowances	1126794										1126794	0	1126794
22 2014 00 119 02 01													
22 - Law & Justice													
2014 - Administration													
00 -													
119 - Legal Aid Servic													
02 -													
01 -													
13 - Office Expenses	1532										1532	0	1532
22 2014 00 911 01 00													
22 - Law and Justice													
2014 - Administration													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-6319									-6319	0	-6319

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:10

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
70 - Deduct Recoveries		-276403									-276403	0	-276403
Major Head Total	46840099	-4663722						6950400	2368426	1150352	52645555	0	52645555
11 2015 00 102 01 01 11 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Pondicherry Regio													
01 - Salaries	3009800							70800	41000	42200	3163800	0	3163800
06 - Medical Treatment	12409										12409	0	12409
07 - Allowances	3218511							53832	30724	31540	3334607	0	3334607
13 - Office Expenses	83195								11415		94610	0	94610
18 - Rent for others	131998										131998	0	131998
19 - Digital Equipment	4100										4100	0	4100
24 - Fuels and Lubrica	11551										11551	0	11551
29 - Repair and Mainte	6749								13600		20349	0	20349
11 2015 00 102 02 01 11 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	278927							4672			283599	0	283599
11 2015 00 103 01 01 11 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Pondicherry Regio													
13 - Office Expenses	1748231										1748231	0	1748231

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:11

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
49 - Other Revenue Exp	2863894										2863894	0	2863894
11 2015 00 106 01 01													
11 - Elections													
2015 - Elections													
00 -													
106 - Charges for cond													
01 - Charges for condu													
01 - Pondicherry Regio													
49 - Other Revenue Exp	438233										438233	0	438233
11 2015 00 108 01 01													
11 - Elections													
2015 - Elections													
00 -													
108 - Issue of Photo I													
01 - Issue of Photo Id													
01 - Pondicherry Regio													
49 - Other Revenue Exp	106832										106832	0	106832
Major Head Total	11914430							129304	96739	73740	12214213	0	12214213
28 2029 00 101 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								3026763			3026763	0	3026763

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:12

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								2239613			2239613	0	2239613
18 - Rent for others								65999			65999	0	65999
28 2029 00 101 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									729400		729400	0	729400
07 - Allowances									550028		550028	0	550028
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										432600	432600	0	432600
07 - Allowances										330764	330764	0	330764
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	7728911			-11417							7717494	0	7717494
07 - Allowances	6230836										6230836	0	6230836
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	6000957										6000957	0	6000957

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:13

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	5139050										5139050	0	5139050
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	223909										223909	0	223909
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								8120			8120	0	8120
28 2029 00 101 08 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3991		3991	0	3991
28 2029 00 102 01 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Sett1													
01 - Directorate of Su													
01 - Pondicherry Regio													
01 - Salaries	6061497										6061497	0	6061497

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:14

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	5107522										5107522	0	5107522
13 - Office Expenses	81259										81259	0	81259
19 - Digital Equipment	24980										24980	0	24980
24 - Fuels and Lubrica	9739										9739	0	9739
29 - Repair and Mainte	101422										101422	0	101422
28 2029 00 102 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								1696000			1696000	0	1696000
07 - Allowances								1253770			1253770	0	1253770
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									413400		413400	0	413400
07 - Allowances									303548		303548	0	303548
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										177800	177800	0	177800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:15

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										133300	133300	0	133300
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	74818										74818	0	74818
28 2029 00 103 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1428471			1428471	0	1428471
07 - Allowances								1048358			1048358	0	1048358
28 2029 00 103 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									222800		222800	0	222800
07 - Allowances									171412		171412	0	171412
28 2029 00 103 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										317700	317700	0	317700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:16

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										236724	236724	0	236724
Major Head Total	36784900			-11417				10767094	2394579	1628888	51564044	0	51564044
13 2030 01 102 01 01 13 - Finance 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Pondicherry Regio													
49 - Other Revenue Exp		3392						178			3570	0	3570
13 2030 02 001 01 01 13 - Finance 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Pondicherry Regio													
01 - Salaries	64600										64600	0	64600
07 - Allowances	56076										56076	0	56076
32 2030 03 001 01 01 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	3049003										3049003	0	3049003

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:17

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2539485										2539485	0	2539485
13 - Office Expenses	86265										86265	0	86265
32 2030 03 001 01 02													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								897600			897600	0	897600
07 - Allowances								675316			675316	0	675316
32 2030 03 001 01 03													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									278600		278600	0	278600
07 - Allowances									209356		209356	0	209356
32 2030 03 001 01 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										250600	250600	0	250600
07 - Allowances										186880	186880	0	186880
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	19674										19674	0	19674

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:18

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2030 03 001 05 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 02 - Karaikal Region													
13 - Office Expenses								1175			1175	0	1175
32 2030 03 001 05 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 03 - Mahe Region													
13 - Office Expenses									1179		1179	0	1179
32 2030 03 001 05 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 05 - Settlement of cur 04 - Yanam Region													
13 - Office Expenses										5412	5412	0	5412
Major Head Total	5815103	3392						1574269	489135	442892	8324791	0	8324791
32 2039 00 001 01 01 32 - State Taxation 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	5937933										5937933	0	5937933

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:19

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	10345										10345	0	10345
07 - Allowances	5848878										5848878	0	5848878
13 - Office Expenses	58820										58820	0	58820
29 - Repair and Mainte	2462										2462	0	2462
49 - Other Revenue Exp	8760000										8760000	0	8760000
32 2039 00 001 01 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1449464			1449464	0	1449464
07 - Allowances								1095279			1095279	0	1095279
13 - Office Expenses								138341			138341	0	138341
32 2039 00 001 01 03													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									145123		145123	0	145123
07 - Allowances									176733		176733	0	176733
13 - Office Expenses									4500		4500	0	4500
32 2039 00 001 01 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										68600	68600	0	68600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:20

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										52816	52816	0	52816
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	29349										29349	0	29349
Major Head Total	20647787							2683084	326356	121416	23778643	0	23778643
36 2041 00 001 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	2858368										2858368	0	2858368
07 - Allowances	2386757										2386757	0	2386757
11 - Domestic T.E.	4497										4497	0	4497
13 - Office Expenses	2490										2490	0	2490
24 - Fuels and Lubrica	17920										17920	0	17920
36 2041 00 001 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								134066			134066	0	134066

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:21

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								91356			91356	0	91356
36 2041 00 001 06 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1955										1955	0	1955
36 2041 00 101 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	910626										910626	0	910626
07 - Allowances	753229										753229	0	753229
36 2041 00 101 01 02													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								432400			432400	0	432400
07 - Allowances								356222			356222	0	356222
36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									169671		169671	0	169671

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:22

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									128220		128220	0	128220
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										178800	178800	0	178800
07 - Allowances										131504	131504	0	131504
36 2041 00 102 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Pondicherry Regio													
01 - Salaries	240000										240000	0	240000
07 - Allowances	207108										207108	0	207108
Major Head Total	7382950							1014044	297891	310304	9005189	0	9005189
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries	193200										193200	0	193200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:23

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	167760										167760	0	167760
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries	6887478	-916									6886562	0	6886562
07 - Allowances	5818729	-806									5817923	0	5817923
13 - Office Expenses	220333										220333	0	220333
18 - Rent for others	344693										344693	0	344693
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								743198			743198	0	743198
07 - Allowances								552992			552992	0	552992
18 - Rent for others								46449			46449	0	46449
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									392000		392000	0	392000
07 - Allowances									267656		267656	0	267656

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:24

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2043 00 001 01 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										283600	283600	0	283600
07 - Allowances										215600	215600	0	215600
32 2043 00 001 02 01 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	113328										113328	0	113328
32 2043 00 001 02 02 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1112			1112	0	1112
32 2043 00 001 02 03 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									707		707	0	707

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:25

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
32 2043 00 001 02 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - Office Expenses										7844	7844	0	7844
Major Head Total	13745521	-1722						1343751	660363	507044	16254957	0	16254957
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 07 - Allowances 28 2045 00 200 01 03 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries								335845 257013			335845 257013	0 0	335845 257013
									430400		430400	0	430400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:26

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									321112		321112	0	321112
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										463600	463600	0	463600
07 - Allowances										353240	353240	0	353240
Major Head Total								592858	751512	816840	2161210	0	2161210
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments (C)							410560005				410560005	0	410560005
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments (C)							1601575				1601575	0	1601575

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:27

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 2049 01 200 07 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 07 - Interest for Nati 07 - All Regions													
45 - Interest Payments (C)							160008				160008	0	160008
26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
39 - Bank and Agency C(C)							11441				11441	0	11441
26 2049 04 104 02 07 26 - Public Debt & Int 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest Payments (C)							22269700				22269700	0	22269700
Major Head Total							434602729				434602729	0	434602729
08 2052 00 090 01 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Pondicherry Regio													
01 - Salaries	2722400										2722400	0	2722400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:28

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	10276										10276	0	10276
07 - Allowances	2801560										2801560	0	2801560
08 2052 00 090 02 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	1664200										1664200	0	1664200
02 - Wages	4813340										4813340	0	4813340
07 - Allowances	1437404										1437404	0	1437404
08 2052 00 090 04 01													
08 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	60476										60476	0	60476
15 2052 00 090 01 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Pondicherry Regio													
01 - Salaries	24334590										24334590	0	24334590
06 - Medical Treatment	36256										36256	0	36256
07 - Allowances	20790855										20790855	0	20790855
08 - Leave Travel Conc	1255										1255	0	1255

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:29

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.	375792										375792	0	375792
13 - Office Expenses	478310										478310	0	478310
18 - Rent for others	139347										139347	0	139347
24 - Fuels and Lubrica	77335										77335	0	77335
28 - Professional Serv	140700										140700	0	140700
29 - Repair and Mainte	6800										6800	0	6800
15 2052 00 090 04 01													
15 - General Administr													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry													
13 - Office Expenses	54017	-651									53366	0	53366
15 2052 00 911 01 00													
15 - General Administr													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-73690									-73690	0	-73690
70 - Deduct Recoveries		-14609									-14609	0	-14609
22 2052 00 090 02 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Pondicherry Regio													
01 - Salaries	2299235										2299235	0	2299235

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:30

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages	28440										28440	0	28440
07 - Allowances	2165195										2165195	0	2165195
24 - Fuels and Lubrica	5847										5847	0	5847
28 - Professional Serv	31590										31590	0	31590
Major Head Total	64475220	-88950									64386270	0	64386270
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								904513			904513	0	904513
07 - Allowances								660616			660616	0	660616
11 - Domestic T.E.								5150			5150	0	5150
29 - Repair and Mainte								12783			12783	0	12783
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									915400		915400	0	915400
07 - Allowances									684156		684156	0	684156
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										684050	684050	0	684050

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:31

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages										81923	81923	0	81923
07 - Allowances										503281	503281	0	503281
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								89317			89317	0	89317
28 2053 00 093 07 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									883		883	0	883
28 2053 00 093 08 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										166398	166398	0	166398
28 2053 00 101 01 01													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	2899871										2899871	0	2899871

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:32

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2405552										2405552	0	2405552
13 - Office Expenses	312368										312368	0	312368
18 - Rent for others	29972										29972	0	29972
29 - Repair and Mainte	45254										45254	0	45254
28 2053 00 101 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								258627			258627	0	258627
07 - Allowances								153488			153488	0	153488
28 2053 00 101 05 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								184600			184600	0	184600
07 - Allowances								129824			129824	0	129824
Major Head Total	5693017							2398918	1600439	1435652	11128026	0	11128026
13 2054 00 095 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	16360406										16360406	0	16360406

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:33

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	16086629										16086629	0	16086629
08 - Leave Travel Conc	5500										5500	0	5500
13 - Office Expenses	398200										398200	0	398200
18 - Rent for others	92898										92898	0	92898
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								3085473			3085473	0	3085473
07 - Allowances								2533816			2533816	0	2533816
13 - Office Expenses								163108			163108	0	163108
19 - Digital Equipment								5125			5125	0	5125
29 - Repair and Mainte								1500			1500	0	1500
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									493600		493600	0	493600
07 - Allowances									529994		529994	0	529994
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										811400	811400	0	811400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:34

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										644470	644470	0	644470
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	259559										259559	0	259559
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								28616			28616	0	28616
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1285		1285	0	1285
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										5807	5807	0	5807

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:35

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2054 00 097 01 01 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	541400										541400	0	541400
07 - Allowances	515080										515080	0	515080
13 2054 00 097 01 02 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								234200			234200	0	234200
07 - Allowances								176320			176320	0	176320
13 2054 00 097 01 03 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									434000		434000	0	434000
07 - Allowances									436186		436186	0	436186
13 2054 00 097 01 04 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										170400	170400	0	170400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:36

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										130092	130092	0	130092
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	797000										797000	0	797000
07 - Allowances	767853										767853	0	767853
Major Head Total	35824525							6228158	1895065	1762169	45709917	0	45709917
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	8187346										8187346	0	8187346
07 - Allowances	6816096										6816096	0	6816096
09 - Training Expenses	2000										2000	0	2000
24 - Fuels and Lubrica	754423										754423	0	754423
49 - Other Revenue Exp(C)	48510										48510	0	48510
49 - Other Revenue Exp	786600										786600	0	786600
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								189400			189400	0	189400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:37

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								140168			140168	0	140168
24 - Fuels and Lubrica								175913			175913	0	175913
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
06 - Medical Treatment									545		545	0	545
13 - Office Expenses									3000		3000	0	3000
24 - Fuels and Lubrica									13379		13379	0	13379
17 2055 00 001 04 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
13 - Office Expenses										21000	21000	0	21000
24 - Fuels and Lubrica										80631	80631	0	80631
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	189794										189794	0	189794
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								48871			48871	0	48871

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:38

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									14774		14774	0	14774
17 2055 00 001 05 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										107909	107909	0	107909
17 2055 00 001 06 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
01 - Pondicherry Regio													
01 - Salaries	1373583										1373583	0	1373583
07 - Allowances	1158271										1158271	0	1158271
17 2055 00 001 06 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
02 - Karaikal Region													
01 - Salaries								404181			404181	0	404181

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:39

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								304193			304193	0	304193
17 2055 00 001 06 04													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
06 - SC/ST (Prevention													
04 - Yanam Region													
01 - Salaries										129600	129600	0	129600
07 - Allowances										96396	96396	0	96396
17 2055 00 104 01 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	49184566										49184566	0	49184566
07 - Allowances	42890689										42890689	0	42890689
17 2055 00 104 01 02													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1449200			1449200	0	1449200
07 - Allowances								1140040			1140040	0	1140040
17 2055 00 104 01 03													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2447800		2447800	0	2447800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:40

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									1866731		1866731	0	1866731
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										554000	554000	0	554000
07 - Allowances										416342	416342	0	416342
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	75043916										75043916	0	75043916
07 - Allowances	64609686										64609686	0	64609686
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	11732565										11732565	0	11732565
07 - Allowances	10149502										10149502	0	10149502
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1111600			1111600	0	1111600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:41

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								850282			850282	0	850282
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									654000		654000	0	654000
07 - Allowances									497306		497306	0	497306
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										346600	346600	0	346600
07 - Allowances										260118	260118	0	260118
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	66695409	-30271									66665138	0	66665138
07 - Allowances	56072119	-25170									56046949	0	56046949
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								13722083			13722083	0	13722083

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:42

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								10649433			10649433	0	10649433
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									4007131		4007131	0	4007131
07 - Allowances									3189235		3189235	0	3189235
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2806133	2806133	0	2806133
07 - Allowances										2134062	2134062	0	2134062
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	34074250										34074250	0	34074250
07 - Allowances	30195201										30195201	0	30195201
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1825400			1825400	0	1825400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:43

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								1415002			1415002	0	1415002
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1227858		1227858	0	1227858
07 - Allowances									913355		913355	0	913355
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2949559	2949559	0	2949559
07 - Allowances										2186989	2186989	0	2186989
17 2055 00 911 01 00													
17 - Home													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-59749									-59749	0	-59749
Major Head Total	459964526	-115190						33425766	14835114	12089339	520199555	0	520199555
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	400355										400355	0	400355

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:44

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	376118										376118	0	376118
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	3512981										3512981	0	3512981
07 - Allowances	3624319										3624319	0	3624319
18 - Rent for others	65999										65999	0	65999
24 - Fuels and Lubrica	17458										17458	0	17458
28 - Professional Serv	21309										21309	0	21309
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								1035354			1035354	0	1035354
07 - Allowances								863930			863930	0	863930
13 - Office Expenses								9560			9560	0	9560
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									221400		221400	0	221400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:45

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									183986		183986	0	183986
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										285000	285000	0	285000
07 - Allowances										220000	220000	0	220000
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	577917										577917	0	577917
17 2056 00 101 03 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1179			1179	0	1179
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1769		1769	0	1769

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:46

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										32913	32913	0	32913
Major Head Total	8596456							1910023	407155	537913	11451547	0	11451547
33 2058 00 001 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Pondicherry Regio													
01 - Salaries	1570769										1570769	0	1570769
07 - Allowances	1281141										1281141	0	1281141
13 - Office Expenses	2500										2500	0	2500
33 2058 00 001 03 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	29527										29527	0	29527

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:47

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
33 2058 00 001 03 02 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	0	1179
33 2058 00 001 03 03 33 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									529		529	0	529
33 2058 00 103 01 01 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Pondicherry Regio													
01 - Salaries	14027598										14027598	0	14027598
07 - Allowances	12126060										12126060	0	12126060
13 - Office Expenses	9753										9753	0	9753
33 2058 00 103 02 02 33 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								1533356			1533356	0	1533356

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:48

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								1175306			1175306	0	1175306
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									369400		369400	0	369400
07 - Allowances									279632		279632	0	279632
Major Head Total	29047348							2709841	649561		32406750	0	32406750
27 2059 01 053 03 01													
27 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					173000						173000	0	173000
27 2059 80 001 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Pondicherry Regio													
01 - Salaries	2166386										2166386	0	2166386

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:49

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1855759										1855759	0	1855759
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries	83061365										83061365	0	83061365
02 - Wages	5498708	-18000									5480708	0	5480708
07 - Allowances	72268462										72268462	0	72268462
11 - Domestic T.E.		-36									-36	0	-36
18 - Rent for others	139347										139347	0	139347
24 - Fuels and Lubrica	3891										3891	0	3891
29 - Repair and Mainte	2800										2800	0	2800
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								11537986			11537986	0	11537986
02 - Wages								1345936			1345936	0	1345936
07 - Allowances								8844565			8844565	0	8844565
28 - Professional Serv								350000			350000	0	350000
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2792670		2792670	0	2792670

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:50

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages									142839		142839	0	142839
07 - Allowances									2100264		2100264	0	2100264
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										3257336	3257336	0	3257336
02 - Wages										3270716	3270716	0	3270716
07 - Allowances										2546333	2546333	0	2546333
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	1885055										1885055	0	1885055
07 - Allowances	1586985										1586985	0	1586985
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	386337										386337	0	386337
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								5657			5657	0	5657

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:51

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2059 80 001 05 03 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4182		4182	0	4182
27 2059 80 001 05 04 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										3119	3119	0	3119
27 2059 80 053 01 01 27 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Pondicherry Regio													
27 - Minor civil and e					8839						8839	0	8839
Major Head Total	168855095	-18036			181839			22084144	5039955	9077504	205220501	0	205220501
06 2062 00 105 01 01 06 - Chief Secretariat 2062 - Vigilance 00 - 105 - Other Vigilance 01 - Anti-Corruption P 01 - Pondicherry Regio													
01 - Salaries	2162288										2162288	0	2162288

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:52

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1805238										1805238	0	1805238
13 - Office Expenses	6489										6489	0	6489
19 - Digital Equipment	18111										18111	0	18111
06 2062 00 105 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
105 -													
02 -													
01 -													
13 - Office Expenses	42374										42374	0	42374
Major Head Total	4034500										4034500	0	4034500
15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2591600										2591600	0	2591600
06 - Medical Treatment	32152										32152	0	32152
07 - Allowances	2222024										2222024	0	2222024
11 - Domestic T.E.	62741										62741	0	62741
13 - Office Expenses	1473212										1473212	0	1473212
18 - Rent for others	475068										475068	0	475068
28 - Professional Serv	2500										2500	0	2500

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:53

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
29 - Repair and Mainte	2065										2065	0	2065
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses	220808										220808	0	220808
15 2070 00 115 05 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	333484										333484	0	333484
07 - Allowances	338236										338236	0	338236
13 - Office Expenses	207338										207338	0	207338
29 - Repair and Mainte	6760										6760	0	6760
15 2070 00 115 06 05													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - Office Expenses	136682										136682	0	136682
17 2070 00 107 01 01													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	624400										624400	0	624400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:54

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	599156										599156	0	599156
49 - Other Revenue Exp	12304503										12304503	0	12304503
17 2070 00 107 01 02													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
49 - Other Revenue Exp								2590038			2590038	0	2590038
17 2070 00 107 01 03													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
03 - Mahe Region													
49 - Other Revenue Exp									1549908		1549908	0	1549908
17 2070 00 107 01 04													
17 - Home													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
04 - Yanam Region													
49 - Other Revenue Exp										974979	974979	0	974979
17 2070 00 108 01 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
01 - Pondicherry Regio													
01 - Salaries	734881										734881	0	734881

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:55

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	816222										816222	0	816222
13 - Office Expenses	1000										1000	0	1000
17 2070 00 108 01 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
02 - Karaikal Region													
01 - Salaries								42200			42200	0	42200
07 - Allowances								31540			31540	0	31540
17 2070 00 108 01 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
01 - Direction and Adm													
04 - Yanam Region													
01 - Salaries										42200	42200	0	42200
07 - Allowances										31540	31540	0	31540
17 2070 00 108 03 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
01 - Pondicherry Regio													
01 - Salaries	14384160										14384160	0	14384160
07 - Allowances	13741761										13741761	0	13741761
11 - Domestic T.E.	1348										1348	0	1348
13 - Office Expenses	85000										85000	0	85000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:56

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment	14160										14160	0	14160
21 - Materials and Sup	7775										7775	0	7775
17 2070 00 108 03 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								2388400			2388400	0	2388400
07 - Allowances								2284202			2284202	0	2284202
13 - Office Expenses								16000			16000	0	16000
24 - Fuels and Lubrica								41170			41170	0	41170
17 2070 00 108 03 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									977000		977000	0	977000
07 - Allowances									920922		920922	0	920922
13 - Office Expenses									8000		8000	0	8000
17 2070 00 108 03 04													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										967000	967000	0	967000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:57

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										838327	838327	0	838327
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	83417										83417	0	83417
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1767			1767	0	1767
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									530		530	0	530
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries	201800										201800	0	201800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:58

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	168472										168472	0	168472
13 - Office Expenses	20815										20815	0	20815
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries	5026165										5026165	0	5026165
07 - Allowances	4212734										4212734	0	4212734
08 - Leave Travel Conc	4652										4652	0	4652
11 - Domestic T.E.	6824										6824	0	6824
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								617800			617800	0	617800
07 - Allowances								496514			496514	0	496514
36 2070 00 114 06 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	25349										25349	0	25349
Major Head Total	61169264							8509631	3456360	2854046	75989301	0	75989301
13 2071 01 101 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	1061056814	367884086					-119488354	15368086			1324820632	0	1324820632

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:59

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	67796673										67796673	0	67796673
13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	89171072										89171072	0	89171072
13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	259832562	-24805					105221021	10232180			375260958	0	375260958
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	4550000										4550000	0	4550000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:60

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	19722148							6202912	3644570	821600	30391230	0	30391230
13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							269182412				269182412	0	269182412
13 2071 01 121 01 07 13 - Finance 2071 - Pension and oth 01 - Civil 121 - Government Contr 01 - Government Contri 07 - All Region													
04 - Pensionary Charge							497888				497888	0	497888
Major Head Total	1502129269	367859281					255412967	31803178	3644570	821600	2161670865	0	2161670865
05 2202 05 102 01 01 05 - Art and Culture 2202 - General Educati 05 - Language Developm 102 - Art and Culture 01 - Setting up of off 01 - Pondicherry Regio													
01 - Salaries	475000										475000	0	475000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:61

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	11146										11146	0	11146
07 - Allowances	398940										398940	0	398940
49 - Other Revenue Exp	287050										287050	0	287050
05 2202 05 789 01 01													
05 - Art and Culture													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Pondicherry Regio													
49 - Other Revenue Exp	40900										40900	0	40900
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	237137926										237137926	0	237137926
07 - Allowances	185956463	-3555									185952908	0	185952908
11 - Domestic T.E.	40004										40004	0	40004
13 - Office Expenses	2276										2276	0	2276
14 - Rents, Rates, Tax	46504										46504	0	46504
28 - Professional Serv	636718										636718	0	636718
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								63696902			63696902	0	63696902

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:62

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								46820296			46820296	0	46820296
28 - Professional Serv								120000			120000	0	120000
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									6647270		6647270	0	6647270
07 - Allowances									4847448		4847448	0	4847448
13 - Office Expenses									227489		227489	0	227489
28 - Professional Serv									36555		36555	0	36555
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										15001000	15001000	0	15001000
07 - Allowances										10971616	10971616	0	10971616
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
01 - Salaries	8185519										8185519	0	8185519
07 - Allowances	7053467										7053467	0	7053467

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:63

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv	2085742										2085742	0	2085742
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								528000			528000	0	528000
07 - Allowances								410232			410232	0	410232
28 - Professional Serv								1471870			1471870	0	1471870
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									911200		911200	0	911200
07 - Allowances									705264		705264	0	705264
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										1518000	1518000	0	1518000
07 - Allowances										1188988	1188988	0	1188988
10 2202 01 105 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
01 - Pondicherry Regio													
01 - Salaries	366200										366200	0	366200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:64

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	322780										322780	0	322780
10 2202 01 105 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
01 - Salaries								238000			238000	0	238000
07 - Allowances								176060			176060	0	176060
10 2202 01 105 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
01 - Salaries									47600		47600	0	47600
07 - Allowances									35212		35212	0	35212
10 2202 01 105 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										95200	95200	0	95200
07 - Allowances										70424	70424	0	70424
10 2202 01 105 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
105 - Non formal educa													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries	3033200										3033200	0	3033200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:65

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2533716										2533716	0	2533716
10 2202 01 107 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
107 - Teachers Trainin													
01 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	641800										641800	0	641800
07 - Allowances	537876										537876	0	537876
10 2202 01 911 01 00													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-27283667									-27283667	0	-27283667
10 2202 02 004 02 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
02 - Centre for Contin													
01 - Pondicherry Regio													
01 - Salaries	343000										343000	0	343000
07 - Allowances	284904										284904	0	284904
10 2202 02 101 02 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										697800	697800	0	697800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:66

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages										81148	81148	0	81148
07 - Allowances										531384	531384	0	531384
10 2202 02 101 03 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	3336222										3336222	0	3336222
07 - Allowances	2867139										2867139	0	2867139
19 - Digital Equipment	5600										5600	0	5600
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1127708			1127708	0	1127708
07 - Allowances								838300			838300	0	838300
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	3941829										3941829	0	3941829
07 - Allowances	3380162										3380162	0	3380162
08 - Leave Travel Conc	7488										7488	0	7488

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:67

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
13 - Office Expenses	25000										25000	0	25000
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								1540253			1540253	0	1540253
07 - Allowances								1209498			1209498	0	1209498
29 - Repair and Mainte								4200			4200	0	4200
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									807345		807345	0	807345
07 - Allowances									605554		605554	0	605554
18 - Rent for others									40000		40000	0	40000
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries	313400										313400	0	313400
07 - Allowances	266550										266550	0	266550
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	4749200										4749200	0	4749200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:68

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	3938491										3938491	0	3938491
10 2202 02 109 09 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries								1268580			1268580	0	1268580
07 - Allowances								933994			933994	0	933994
10 2202 02 109 09 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									1159600		1159600	0	1159600
07 - Allowances									847226		847226	0	847226
28 - Professional Serv									104000		104000	0	104000
10 2202 02 109 17 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Pondicherry Regio													
01 - Salaries	89597951	-10219									89587732	0	89587732
07 - Allowances	71642461	-7970									71634491	0	71634491
11 - Domestic T.E.	2616										2616	0	2616
13 - Office Expenses	26556										26556	0	26556

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:69

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
19 - Digital Equipment	7823										7823	0	7823
21 - Materials and Sup	85390										85390	0	85390
28 - Professional Serv	2135492										2135492	0	2135492
29 - Repair and Mainte	12772										12772	0	12772
10 2202 02 109 17 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								20454068			20454068	0	20454068
07 - Allowances								14841674			14841674	0	14841674
13 - Office Expenses								1000			1000	0	1000
28 - Professional Serv								440000			440000	0	440000
10 2202 02 109 17 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									13472681		13472681	0	13472681
07 - Allowances									9872812		9872812	0	9872812
28 - Professional Serv									676556		676556	0	676556
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										238200	238200	0	238200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:70

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										173352	173352	0	173352
28 - Professional Serv										40000	40000	0	40000
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	103419565										103419565	0	103419565
02 - Wages	1184										1184	0	1184
06 - Medical Treatment	23270										23270	0	23270
07 - Allowances	81822636										81822636	0	81822636
08 - Leave Travel Conc	44										44	0	44
11 - Domestic T.E.	68045										68045	0	68045
13 - Office Expenses	779										779	0	779
28 - Professional Serv	1528865										1528865	0	1528865
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								29799046			29799046	0	29799046
07 - Allowances								21734526			21734526	0	21734526
28 - Professional Serv								1017097			1017097	0	1017097
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									6861536		6861536	0	6861536

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:71

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									5027400		5027400	0	5027400
28 - Professional Serv									193111		193111	0	193111
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										10133354	10133354	0	10133354
07 - Allowances										7459537	7459537	0	7459537
28 - Professional Serv										420000	420000	0	420000
10 2202 02 911 01 00													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-8546821		-1340					-670010		-9218171	0	-9218171
10 2202 03 103 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Pondicherry Regio													
01 - Salaries	8583400										8583400	0	8583400
07 - Allowances	7076148										7076148	0	7076148
13 - Office Expenses	341319										341319	0	341319
28 - Professional Serv	520000										520000	0	520000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:72

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 103 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Pondicherry Regio													
01 - Salaries	17906691										17906691	0	17906691
07 - Allowances	14967645										14967645	0	14967645
13 - Office Expenses	333919										333919	0	333919
28 - Professional Serv	640000										640000	0	640000
10 2202 03 103 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Pondicherry Regio													
01 - Salaries	24079700										24079700	0	24079700
07 - Allowances	20208327										20208327	0	20208327
28 - Professional Serv	1503227										1503227	0	1503227
29 - Repair and Mainte	7140										7140	0	7140
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									9964319		9964319	0	9964319
07 - Allowances									7322800		7322800	0	7322800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:73

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.									1489		1489	0	1489
13 - Office Expenses									1972		1972	0	1972
28 - Professional Serv									200000		200000	0	200000
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										3164200	3164200	0	3164200
07 - Allowances										2332494	2332494	0	2332494
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								7749214			7749214	0	7749214
07 - Allowances								5756143			5756143	0	5756143
13 - Office Expenses								192507			192507	0	192507
28 - Professional Serv								419354			419354	0	419354
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										5896400	5896400	0	5896400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:74

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages										421859	421859	0	421859
07 - Allowances										4401242	4401242	0	4401242
28 - Professional Serv										68387	68387	0	68387
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries	2285703										2285703	0	2285703
02 - Wages	444031										444031	0	444031
07 - Allowances	1977813										1977813	0	1977813
28 - Professional Serv	40000										40000	0	40000
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								9456398			9456398	0	9456398
07 - Allowances								8418587			8418587	0	8418587
08 - Leave Travel Conc								4987			4987	0	4987
13 - Office Expenses								98846			98846	0	98846
28 - Professional Serv								640000			640000	0	640000
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	441710										441710	0	441710

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:75

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 103 31 03 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									23276		23276	0	23276
10 2202 03 103 31 04 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										54213	54213	0	54213
10 2202 03 103 32 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								154582			154582	0	154582
10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1769			1769	0	1769

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:76

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 03 911 01 00													
10 - Education													
2202 - General Educati													
03 - University and Hi													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-7376912									-7376912	0	-7376912
10 2202 04 200 01 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
01 - Special Education													
01 - Pondicherry Regio													
01 - Salaries	48400										48400	0	48400
07 - Allowances	43440										43440	0	43440
10 2202 04 200 03 01													
10 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Pondicherry Regio													
01 - Salaries	384400										384400	0	384400
07 - Allowances	325428										325428	0	325428
10 2202 80 001 01 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Pondicherry Regio													
01 - Salaries	10107038										10107038	0	10107038

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:77

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	8550027										8550027	0	8550027
08 - Leave Travel Conc	4830										4830	0	4830
13 - Office Expenses	30495										30495	0	30495
29 - Repair and Mainte	9200										9200	0	9200
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries	593310										593310	0	593310
07 - Allowances	497800										497800	0	497800
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1116307										1116307	0	1116307
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								117969			117969	0	117969
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									65084		65084	0	65084

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:78

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2202 80 001 07 04													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										44358	44358	0	44358
10 2202 80 911 01 00													
10 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries		-90776									-90776	0	-90776
39 2202 01 053 01 01													
39 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
053 -													
01 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					833000						833000	0	833000
39 2202 02 109 04 01													
39 - Building Programm													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					417000						417000	0	417000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:79

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	946695109	-43319920		-1340	1250000			241681660	70034789	65003156	1281343454	0	1281343454
10 2203 00 001 02 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
02 - Directorate of Hi													
01 - Pondicherry Regio													
01 - Salaries	1658863										1658863	0	1658863
07 - Allowances	1360028										1360028	0	1360028
08 - Leave Travel Conc	786										786	0	786
13 - Office Expenses	27880										27880	0	27880
10 2203 00 001 03 01													
10 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5724										5724	0	5724
10 2203 00 103 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Government Techni													
01 - Pondicherry Regio													
01 - Salaries	1561000										1561000	0	1561000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:80

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1309688										1309688	0	1309688
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	7642525										7642525	0	7642525
07 - Allowances	8754827										8754827	0	8754827
13 - Office Expenses	174										174	0	174
28 - Professional Serv	40000										40000	0	40000
29 - Repair and Mainte	2400										2400	0	2400
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									84000		84000	0	84000
07 - Allowances									62808		62808	0	62808
Major Head Total	22363895								146808		22510703	0	22510703
10 2204 00 101 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Pondicherry Regio													
01 - Salaries	1815316										1815316	0	1815316

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:81

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1540232										1540232	0	1540232
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								186000			186000	0	186000
07 - Allowances								138006			138006	0	138006
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	3116100										3116100	0	3116100
07 - Allowances	2596208										2596208	0	2596208
08 - Leave Travel Conc	12280										12280	0	12280
13 - Office Expenses	63412										63412	0	63412
24 - Fuels and Lubrica	10800										10800	0	10800
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								345666			345666	0	345666
07 - Allowances								250312			250312	0	250312

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:82

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
09 - Training Expenses								-1313			-1313	0	-1313
11 - Domestic T.E.								-1699			-1699	0	-1699
10 2204 00 102 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Pondicherry Regio													
01 - Salaries	48400										48400	0	48400
07 - Allowances	43440										43440	0	43440
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries	70800										70800	0	70800
07 - Allowances	60912										60912	0	60912
10 2204 00 911 01 00													
10 - Education													
2204 - Sports and Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - All Region													
70 - Deduct Recoveries		-2336									-2336	0	-2336
Major Head Total	9377900	-2336						916972			10292536	0	10292536
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries	194600										194600	0	194600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:83

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	163164										163164	0	163164
13 - Office Expenses	4951										4951	0	4951
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	8478										8478	0	8478
05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2123			2123	0	2123
05 2205 00 001 03 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3735		3735	0	3735
05 2205 00 102 02 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	343850										343850	0	343850

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:84

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
05 2205 00 102 02 02 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
49 - Other Revenue Exp								19950			19950	0	19950
05 2205 00 104 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Pondicherry Regio													
01 - Salaries	201400										201400	0	201400
07 - Allowances	168468										168468	0	168468
05 2205 00 105 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Pondicherry Regio													
01 - Salaries	1846800										1846800	0	1846800
07 - Allowances	1583004										1583004	0	1583004
13 - Office Expenses	1297326										1297326	0	1297326
05 2205 00 105 02 02 05 - Art and Culture 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 02 - Karaikal Region													
01 - Salaries								856066			856066	0	856066

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:85

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								648284			648284	0	648284
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									48400		48400	0	48400
07 - Allowances									38600		38600	0	38600
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										159200	159200	0	159200
07 - Allowances										122476	122476	0	122476
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	1324400										1324400	0	1324400
07 - Allowances	1141756										1141756	0	1141756
13 - Office Expenses	377160										377160	0	377160
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	776000										776000	0	776000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:86

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	655580										655580	0	655580
13 - Office Expenses	629324										629324	0	629324
49 - Other Revenue Exp	20000										20000	0	20000
05 2205 00 789 04 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Pondicherry Regio													
49 - Other Revenue Exp	24200										24200	0	24200
05 2205 00 789 04 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
49 - Other Revenue Exp								2700			2700	0	2700
Major Head Total	10760461							1529123	90735	281676	12661995	0	12661995
16 2210 01 001 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Pondicherry Regio													
01 - Salaries	4814351										4814351	0	4814351

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:87

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	4728220										4728220	0	4728220
13 - Office Expenses	163313										163313	0	163313
19 - Digital Equipment	3894										3894	0	3894
29 - Repair and Mainte	2600										2600	0	2600
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1274491										1274491	0	1274491
07 - Allowances	1169933										1169933	0	1169933
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								7088903			7088903	0	7088903
07 - Allowances								5983746			5983746	0	5983746
28 - Professional Serv								503917			503917	0	503917
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5055099										5055099	0	5055099

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:88

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 01 001 09 02 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								920866			920866	0	920866
16 2210 01 001 09 03 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									5726		5726	0	5726
16 2210 01 001 09 04 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										252652	252652	0	252652
16 2210 01 102 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	7868900										7868900	0	7868900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:89

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	7511253										7511253	0	7511253
13 - Office Expenses	27450										27450	0	27450
21 - Materials and Sup	360222										360222	0	360222
28 - Professional Serv	429678										429678	0	429678
29 - Repair and Mainte	12213										12213	0	12213
16 2210 01 102 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries	11978242										11978242	0	11978242
07 - Allowances	10522996										10522996	0	10522996
13 - Office Expenses	76494										76494	0	76494
14 - Rents, Rates, Tax	204913										204913	0	204913
21 - Materials and Sup	1252241										1252241	0	1252241
28 - Professional Serv	704515										704515	0	704515
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								226200			226200	0	226200
07 - Allowances								195630			195630	0	195630
28 - Professional Serv								83226			83226	0	83226
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									560600		560600	0	560600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:90

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									431586		431586	0	431586
28 - Professional Serv									120000		120000	0	120000
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										426200	426200	0	426200
07 - Allowances										357170	357170	0	357170
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	115157081										115157081	0	115157081
07 - Allowances	102414999										102414999	0	102414999
08 - Leave Travel Conc	3680										3680	0	3680
13 - Office Expenses	6014										6014	0	6014
21 - Materials and Sup	113305										113305	0	113305
24 - Fuels and Lubrica	115625										115625	0	115625
28 - Professional Serv	2281934										2281934	0	2281934
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								47585552			47585552	0	47585552

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:91

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment								7416			7416	0	7416
07 - Allowances								40201171			40201171	0	40201171
13 - Office Expenses								7000			7000	0	7000
28 - Professional Serv								1219328			1219328	0	1219328
29 - Repair and Mainte								42375			42375	0	42375
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									19231427		19231427	0	19231427
07 - Allowances									16010704		16010704	0	16010704
13 - Office Expenses									6522		6522	0	6522
19 - Digital Equipment									1500		1500	0	1500
28 - Professional Serv									2045081		2045081	0	2045081
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										17802938	17802938	0	17802938
02 - Wages										81923	81923	0	81923
07 - Allowances										15062508	15062508	0	15062508
13 - Office Expenses										7785	7785	0	7785
24 - Fuels and Lubrica										78468	78468	0	78468
28 - Professional Serv										624517	624517	0	624517
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries	56617714										56617714	0	56617714

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:92

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	6046										6046	0	6046
07 - Allowances	50963935										50963935	0	50963935
08 - Leave Travel Conc	1110										1110	0	1110
13 - Office Expenses	11880										11880	0	11880
19 - Digital Equipment	18880										18880	0	18880
21 - Materials and Sup	153402										153402	0	153402
28 - Professional Serv	921290										921290	0	921290
29 - Repair and Mainte	41710										41710	0	41710
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries	2242800										2242800	0	2242800
07 - Allowances	2109564										2109564	0	2109564
21 - Materials and Sup	55469										55469	0	55469
28 - Professional Serv	57566										57566	0	57566
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries	8805858										8805858	0	8805858
07 - Allowances	8088897										8088897	0	8088897
13 - Office Expenses	91261										91261	0	91261
21 - Materials and Sup	126049										126049	0	126049
24 - Fuels and Lubrica	10126										10126	0	10126
28 - Professional Serv	234193										234193	0	234193
29 - Repair and Mainte	1770										1770	0	1770
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries	2860800										2860800	0	2860800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:93

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2536688										2536688	0	2536688
21 - Materials and Sup	17907738										17907738	0	17907738
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries	931800										931800	0	931800
07 - Allowances	914850										914850	0	914850
24 - Fuels and Lubrica	4950										4950	0	4950
27 - Minor civil and e	1770										1770	0	1770
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries	622200										622200	0	622200
07 - Allowances	531346										531346	0	531346
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								92400			92400	0	92400
07 - Allowances								87420			87420	0	87420

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:94

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv								60000			60000	0	60000
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	1334929										1334929	0	1334929
07 - Allowances	1166213										1166213	0	1166213
28 - Professional Serv	400000										400000	0	400000
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								87200			87200	0	87200
07 - Allowances								64464			64464	0	64464
28 - Professional Serv								50000			50000	0	50000
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									217200		217200	0	217200
07 - Allowances									189360		189360	0	189360
28 - Professional Serv									150000		150000	0	150000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:95

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										496800	496800	0	496800
07 - Allowances										365588	365588	0	365588
16 2210 02 101 03 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Pondicherry Regio													
01 - Salaries	128200										128200	0	128200
07 - Allowances	113884										113884	0	113884
14 - Rents, Rates, Tax	22792										22792	0	22792
28 - Professional Serv	150000										150000	0	150000
16 2210 02 101 07 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	349729										349729	0	349729
07 - Allowances	421815										421815	0	421815
13 - Office Expenses	290325										290325	0	290325
18 - Rent for others	65999										65999	0	65999

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:96

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 02 101 08 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	21458										21458	0	21458
16 2210 02 101 08 04 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										676	676	0	676
16 2210 02 102 01 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Pondicherry Regio													
01 - Salaries	505200										505200	0	505200
07 - Allowances	435708										435708	0	435708
28 - Professional Serv	50000										50000	0	50000
16 2210 02 102 01 02 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								87200			87200	0	87200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:97

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								73184			73184	0	73184
28 - Professional Serv								50000			50000	0	50000
16 2210 02 102 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
28 - Professional Serv									50000		50000	0	50000
16 2210 02 102 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										423400	423400	0	423400
07 - Allowances										318520	318520	0	318520
16 2210 02 104 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Pondicherry Regio													
01 - Salaries	1503000										1503000	0	1503000
07 - Allowances	1293756										1293756	0	1293756
28 - Professional Serv	350000										350000	0	350000
16 2210 02 104 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								173800			173800	0	173800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:98

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								129100			129100	0	129100
28 - Professional Serv								50000			50000	0	50000
16 2210 02 104 03 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								124400			124400	0	124400
07 - Allowances								98480			98480	0	98480
28 - Professional Serv								50000			50000	0	50000
16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries	3183032										3183032	0	3183032
07 - Allowances	2995293										2995293	0	2995293
28 - Professional Serv	60000										60000	0	60000
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1101955			1101955	0	1101955
07 - Allowances								956281			956281	0	956281

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:99

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
28 - Professional Serv								27097			27097	0	27097
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	4064229										4064229	0	4064229
07 - Allowances	3451367										3451367	0	3451367
28 - Professional Serv	60000										60000	0	60000
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	1906623										1906623	0	1906623
07 - Allowances	1619656										1619656	0	1619656
11 - Domestic T.E.	2365										2365	0	2365
13 - Office Expenses	2000										2000	0	2000
21 - Materials and Sup	1578										1578	0	1578
24 - Fuels and Lubrica	19342										19342	0	19342
28 - Professional Serv	199355										199355	0	199355
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2771350			2771350	0	2771350

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:100

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								2297378			2297378	0	2297378
21 - Materials and Sup								8617			8617	0	8617
28 - Professional Serv								172258			172258	0	172258
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									3323400		3323400	0	3323400
07 - Allowances									2807830		2807830	0	2807830
21 - Materials and Sup									42428		42428	0	42428
28 - Professional Serv									476129		476129	0	476129
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries	35902228										35902228	0	35902228
07 - Allowances	32144478										32144478	0	32144478
24 - Fuels and Lubrica	38624										38624	0	38624
28 - Professional Serv	1031613										1031613	0	1031613
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries								2852062			2852062	0	2852062

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:101

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								2436971			2436971	0	2436971
28 - Professional Serv								180000			180000	0	180000
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									85600		85600	0	85600
07 - Allowances									72456		72456	0	72456
16 2210 03 789 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Pondicherry Regio													
01 - Salaries	877000										877000	0	877000
07 - Allowances	754622										754622	0	754622
28 - Professional Serv	54194										54194	0	54194
16 2210 03 789 02 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								1085600			1085600	0	1085600
07 - Allowances								881254			881254	0	881254
28 - Professional Serv								112258			112258	0	112258

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:102

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 03 789 03 01 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 01 - Pondicherry Regio													
01 - Salaries	977500										977500	0	977500
07 - Allowances	831008										831008	0	831008
28 - Professional Serv	112258										112258	0	112258
16 2210 03 789 03 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 02 - Karaikal Region													
01 - Salaries								307200			307200	0	307200
07 - Allowances								263760			263760	0	263760
28 - Professional Serv								90968			90968	0	90968
16 2210 05 105 02 02 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 02 - Training and Empl 02 - Karaikal Region													
01 - Salaries								392000			392000	0	392000
07 - Allowances								357792			357792	0	357792
16 2210 05 105 03 02 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 02 - Karaikal Region													
28 - Professional Serv								50000			50000	0	50000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:103

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 05 105 03 03 16 - Health 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									172200		172200	0	172200
07 - Allowances									140362		140362	0	140362
16 2210 06 001 01 01 16 - Health 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Pondicherry Regio													
01 - Salaries	512032										512032	0	512032
07 - Allowances	472571										472571	0	472571
13 - Office Expenses	4665										4665	0	4665
16 2210 06 101 03 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Pondicherry Regio													
01 - Salaries	5148419										5148419	0	5148419
07 - Allowances	5500290										5500290	0	5500290
29 - Repair and Mainte	2500										2500	0	2500
16 2210 06 101 03 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 - Karaikal Region													
01 - Salaries								652600			652600	0	652600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:104

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								564836			564836	0	564836
24 - Fuels and Lubrica								41862			41862	0	41862
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									141800		141800	0	141800
07 - Allowances									116440		116440	0	116440
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										47000	47000	0	47000
07 - Allowances										43304	43304	0	43304
16 2210 06 101 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Pondicherry Regio													
01 - Salaries	2850016										2850016	0	2850016
07 - Allowances	2646580										2646580	0	2646580
13 - Office Expenses	1637										1637	0	1637
21 - Materials and Sup	4602										4602	0	4602

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:105

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 - Fuels and Lubrica	4324										4324	0	4324
28 - Professional Serv	170322										170322	0	170322
29 - Repair and Mainte	1800										1800	0	1800
16 2210 06 101 04 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1389600			1389600	0	1389600
07 - Allowances								1169092			1169092	0	1169092
28 - Professional Serv								60000			60000	0	60000
16 2210 06 101 04 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									971880		971880	0	971880
07 - Allowances									829471		829471	0	829471
16 2210 06 101 06 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Pondicherry Regio													
01 - Salaries	3965278										3965278	0	3965278
07 - Allowances	3948126										3948126	0	3948126

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:106

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
08 - Leave Travel Conc	600										600	0	600
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								1222869			1222869	0	1222869
07 - Allowances								1049034			1049034	0	1049034
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									117600		117600	0	117600
07 - Allowances									108464		108464	0	108464
16 2210 06 101 06 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries										71036	71036	0	71036
07 - Allowances										68149	68149	0	68149
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries	715600										715600	0	715600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:107

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	642194										642194	0	642194
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								140000			140000	0	140000
07 - Allowances								109088			109088	0	109088
28 - Professional Serv								60000			60000	0	60000
16 2210 06 101 10 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Pondicherry Regio													
01 - Salaries	820096										820096	0	820096
07 - Allowances	742750										742750	0	742750
16 2210 06 101 10 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								539200			539200	0	539200
07 - Allowances								464772			464772	0	464772
16 2210 06 101 10 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										169733	169733	0	169733

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:108

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										150678	150678	0	150678
11 - Domestic T.E.										34240	34240	0	34240
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries	762148										762148	0	762148
07 - Allowances	723743										723743	0	723743
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	3549397										3549397	0	3549397
07 - Allowances	3281589										3281589	0	3281589
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								518181			518181	0	518181
07 - Allowances								439863			439863	0	439863
28 - Professional Serv								60000			60000	0	60000
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										51000	51000	0	51000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:109

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										48928	48928	0	48928
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries	1947800										1947800	0	1947800
07 - Allowances	1910616										1910616	0	1910616
16 2210 06 101 18 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								120800			120800	0	120800
07 - Allowances								96032			96032	0	96032
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries	622600										622600	0	622600
07 - Allowances	527624										527624	0	527624
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								639800			639800	0	639800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:110

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								491480			491480	0	491480
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									426800		426800	0	426800
07 - Allowances									329942		329942	0	329942
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										169000	169000	0	169000
07 - Allowances										140184	140184	0	140184
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								78800			78800	0	78800
07 - Allowances								67472			67472	0	67472
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	695000										695000	0	695000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:111

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	918502										918502	0	918502
11 - Domestic T.E.	16928										16928	0	16928
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								43000			43000	0	43000
07 - Allowances								40284			40284	0	40284
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2283										2283	0	2283
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries	2391800										2391800	0	2391800
07 - Allowances	2146004										2146004	0	2146004
13 - Office Expenses	35803										35803	0	35803
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	79609										79609	0	79609

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:112

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2210 06 112 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Pondicherry Regio													
01 - Salaries	738800										738800	0	738800
07 - Allowances	621104										621104	0	621104
16 2210 80 911 01 00													
16 - Health													
2210 - Medical and Pub													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-21897									-21897	0	-21897
70 - Deduct Recoveries		-20186888									-20186888	0	-20186888
Major Head Total	583142443	-20208785						131746444	49182508	37292397	781155007	0	781155007
16 2211 00 001 02 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	2793786										2793786	0	2793786

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:113

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2538176										2538176	0	2538176
13 - Office Expenses	17450										17450	0	17450
28 - Professional Serv	294193										294193	0	294193
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								378400			378400	0	378400
07 - Allowances								320736			320736	0	320736
28 - Professional Serv								60000			60000	0	60000
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	2086781	-1056200									1030581	0	1030581
07 - Allowances	1778772	-898199									880573	0	880573
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	10335600	-5167800									5167800	0	5167800
07 - Allowances	10098394	-5049197									5049197	0	5049197

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:114

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
16 2211 00 101 03 02 16 - Health 2211 - Family Welfare 00 - 101 - Rural Family Wel 03 - Maintenance of Su 02 - Karaikal Region													
01 - Salaries								1738800			1738800	0	1738800
07 - Allowances								1619288			1619288	0	1619288
16 2211 00 101 03 03 16 - Health 2211 - Family Welfare 00 - 101 - Rural Family Wel 03 - Maintenance of Su 03 - Mahe Region													
01 - Salaries									191000		191000	0	191000
07 - Allowances									179616		179616	0	179616
16 2211 00 101 03 04 16 - Health 2211 - Family Welfare 00 - 101 - Rural Family Wel 03 - Maintenance of Su 04 - Yanam Region													
01 - Salaries										184800	184800	0	184800
07 - Allowances										175560	175560	0	175560
16 2211 00 200 01 01 16 - Health 2211 - Family Welfare 00 - 200 - Other Services a 01 - Post-partum Progr 01 - Pondicherry Regio													
01 - Salaries	2041029										2041029	0	2041029

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:115

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1854888										1854888	0	1854888
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								128200			128200	0	128200
07 - Allowances								112174			112174	0	112174
Major Head Total	33839069	-12171396						4357598	370616	360360	26756247	0	26756247
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								1903129			1903129	0	1903129
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									453000		453000	0	453000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:116

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages									55932		55932	0	55932
07 - Allowances									337200		337200	0	337200
27 2215 01 102 07 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor civil and e					4211752						4211752	0	4211752
27 2215 02 001 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	33052712	-34065									33018647	0	33018647
02 - Wages	13939751	-18000									13921751	0	13921751
07 - Allowances	29636783	-28116									29608667	0	29608667
27 2215 02 001 01 02													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								2736020			2736020	0	2736020
07 - Allowances								2176698			2176698	0	2176698
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										766800	766800	0	766800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:117

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages										3077208	3077208	0	3077208
07 - Allowances										588831	588831	0	588831
Major Head Total	76629246	-80181			4211752			6815847	846132	4432839	92855635	0	92855635
27 2216 01 106 06 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					3970200						3970200	0	3970200
27 2216 01 107 01 01													
27 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	475400										475400	0	475400
07 - Allowances	399252										399252	0	399252
28 2216 03 102 01 01													
28 - Revenue & Distric													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Pondicherry Regio													
01 - Salaries	1247600										1247600	0	1247600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:118

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1058520										1058520	0	1058520
28 - Professional Serv	10900										10900	0	10900
Major Head Total	3191672				3970200						7161872	0	7161872
24 2217 80 001 02 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Pondicherry Regio													
01 - Salaries	908400										908400	0	908400
07 - Allowances	1013058										1013058	0	1013058
24 2217 80 001 07 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries	1957401										1957401	0	1957401
07 - Allowances	1593284										1593284	0	1593284
13 - Office Expenses	173260										173260	0	173260
28 - Professional Serv	221492										221492	0	221492
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								671581			671581	0	671581

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:119

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								505743			505743	0	505743
24 2217 80 001 07 04													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										185300	185300	0	185300
07 - Allowances										131692	131692	0	131692
24 2217 80 001 08 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7800										7800	0	7800
24 2217 80 001 09 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	37124										37124	0	37124
27 2217 05 001 01 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Integrated Urban													
01 - Pondicherry Regio													
01 - Salaries	312600										312600	0	312600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:120

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	260892										260892	0	260892
27 2217 05 001 07 01													
27 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
07 - Maintenance of Se													
01 - Pondicherry Regio													
27 - Minor civil and e					1626789						1626789	0	1626789
35 2217 05 001 02 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Pondicherry Regio													
01 - Salaries	2418800										2418800	0	2418800
07 - Allowances	2279334										2279334	0	2279334
35 2217 05 001 02 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								257600			257600	0	257600
07 - Allowances								189388			189388	0	189388
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									409800		409800	0	409800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:121

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									281852		281852	0	281852
35 2217 05 001 02 04													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										337800	337800	0	337800
07 - Allowances										252456	252456	0	252456
35 2217 05 001 04 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	28191										28191	0	28191
35 2217 05 001 04 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								4441			4441	0	4441
35 2217 05 001 04 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									530		530	0	530

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:122

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	11211636				1626789			1628753	692182	907248	16066608	0	16066608
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	1971917	-15375									1956542	0	1956542
06 - Medical Treatment	4156										4156	0	4156
07 - Allowances	1653367	-11993									1641374	0	1641374
13 - Office Expenses	15000										15000	0	15000
18 2220 60 001 01 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								25548			25548	0	25548
07 - Allowances								18474			18474	0	18474
18 2220 60 001 04 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	4128										4128	0	4128

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:123

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
18 2220 60 001 04 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	0	1179
18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries	321800										321800	0	321800
07 - Allowances	268068										268068	0	268068
18 2220 60 102 01 02 18 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								66528			66528	0	66528
07 - Allowances								43224			43224	0	43224
18 2220 60 106 01 01 18 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Pondicherry Regio													
01 - Salaries	170400										170400	0	170400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:124

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	141443										141443	0	141443
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								90600			90600	0	90600
07 - Allowances								70140			70140	0	70140
Major Head Total	4550279	-27368						315693			4838604	0	4838604
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries	3318625										3318625	0	3318625
02 - Wages	57828										57828	0	57828
07 - Allowances	2797078										2797078	0	2797078
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								451800			451800	0	451800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:125

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								384436			384436	0	384436
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										135400	135400	0	135400
07 - Allowances										100604	100604	0	100604
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	89178										89178	0	89178
01 2225 01 277 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								-11722			-11722	0	-11722
07 - Allowances								-9138			-9138	0	-9138
01 2225 01 789 23 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	1044400										1044400	0	1044400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No. :126

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GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:127

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
24 - Fuels and Lubrica	865										865	0	865
01 2225 01 789 57 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 01 - Puducherry Region													
01 - Salaries	3737722										3737722	0	3737722
02 - Wages	653172										653172	0	653172
07 - Allowances	3191033										3191033	0	3191033
01 2225 01 789 57 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 02 - Karaikal Region													
01 - Salaries								1461300			1461300	0	1461300
07 - Allowances								1129432			1129432	0	1129432
01 2225 01 789 57 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 57 - Maintenace of Boy 04 - Yanam Region													
01 - Salaries										404600	404600	0	404600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:128

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										318388	318388	0	318388
01 2225 01 789 58 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries	294897										294897	0	294897
02 - Wages	57828										57828	0	57828
07 - Allowances	255248										255248	0	255248
01 2225 01 789 58 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
58 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								332600			332600	0	332600
07 - Allowances								248920			248920	0	248920
01 2225 01 911 01 00													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-26141									-26141	0	-26141
31 2225 03 001 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Pondicherry Regio													
01 - Salaries	319200										319200	0	319200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:129

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	271728										271728	0	271728
13 - Office Expenses	63424										63424	0	63424
31 2225 03 277 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Pondicherry Regio													
01 - Salaries	552877										552877	0	552877
07 - Allowances	474847										474847	0	474847
49 - Other Revenue Exp	3700										3700	0	3700
31 2225 03 277 06 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								230800			230800	0	230800
07 - Allowances								181250			181250	0	181250
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										269200	269200	0	269200
07 - Allowances										220536	220536	0	220536
Major Head Total	19980967	-26141						5764971		1753220	27473017	0	27473017
21 2230 01 001 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	1880597										1880597	0	1880597

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:130

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1575902										1575902	0	1575902
21 2230 01 001 03 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	212867										212867	0	212867
21 2230 01 001 03 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								117497			117497	0	117497
21 2230 01 001 03 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1179		1179	0	1179
21 2230 01 001 03 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										3539	3539	0	3539

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:131

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 01 101 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	675400										675400	0	675400
07 - Allowances	560568										560568	0	560568
13 - Office Expenses	15269										15269	0	15269
14 - Rents, Rates, Tax	30000										30000	0	30000
21 2230 01 101 02 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								451437			451437	0	451437
07 - Allowances								325096			325096	0	325096
21 2230 01 102 01 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Pondicherry Regio													
01 - Salaries	2255552	-5661									2249891	0	2249891
07 - Allowances	2067887										2067887	0	2067887
13 - Office Expenses	30538										30538	0	30538
18 - Rent for others	46449										46449	0	46449

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:132

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 01 102 01 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 102 - Working Conditio 01 - Office of the Chi 02 - Karaikal Region													
01 - Salaries								211866			211866	0	211866
07 - Allowances								150504			150504	0	150504
21 2230 01 103 04 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 04 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	827849										827849	0	827849
07 - Allowances	697465										697465	0	697465
13 - Office Expenses	17393										17393	0	17393
21 2230 01 103 05 01 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 01 - Pondicherry Regio													
01 - Salaries	2398381										2398381	0	2398381
07 - Allowances	1937661										1937661	0	1937661
13 - Office Expenses	18559										18559	0	18559
14 - Rents, Rates, Tax	68720										68720	0	68720
24 - Fuels and Lubrica	5188										5188	0	5188

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:133

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 01 103 05 02 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 02 - Karaikal Region													
01 - Salaries								352058			352058	0	352058
07 - Allowances								270041			270041	0	270041
21 2230 01 103 05 03 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 03 - Mahe Region													
01 - Salaries									121800		121800	0	121800
07 - Allowances									91356		91356	0	91356
21 2230 01 103 05 04 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										171400	171400	0	171400
07 - Allowances										140012	140012	0	140012
21 2230 01 103 06 03 21 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									227216		227216	0	227216

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:134

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									168269		168269	0	168269
21 2230 01 103 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										125800	125800	0	125800
07 - Allowances										89856	89856	0	89856
21 2230 01 911 01 00													
21 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-1050000									-1050000	0	-1050000
21 2230 02 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Pondicherry Regio													
01 - Salaries	1318297										1318297	0	1318297
07 - Allowances	1116802										1116802	0	1116802
21 2230 02 101 02 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	379000										379000	0	379000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:135

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	319172										319172	0	319172
21 2230 02 101 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								380866			380866	0	380866
07 - Allowances								288600			288600	0	288600
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									158400		158400	0	158400
07 - Allowances									119088		119088	0	119088
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										135600	135600	0	135600
07 - Allowances										112024	112024	0	112024
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	312600										312600	0	312600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:136

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	263736										263736	0	263736
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	3953139										3953139	0	3953139
07 - Allowances	3433368										3433368	0	3433368
13 - Office Expenses	1000										1000	0	1000
29 - Repair and Mainte	2714										2714	0	2714
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								2851709			2851709	0	2851709
07 - Allowances								2048964			2048964	0	2048964
13 - Office Expenses								4888			4888	0	4888
21 - Materials and Sup								96288			96288	0	96288
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	1580662										1580662	0	1580662

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:137

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1318616										1318616	0	1318616
13 - Office Expenses	49317										49317	0	49317
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								1308924			1308924	0	1308924
07 - Allowances								940740			940740	0	940740
08 - Leave Travel Conc								116			116	0	116
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									700000		700000	0	700000
02 - Wages									23750		23750	0	23750
07 - Allowances									507284		507284	0	507284
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										535600	535600	0	535600
07 - Allowances										399758	399758	0	399758

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:138

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
21 2230 03 101 10 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 10 - Setting up of an 01 - Pondicherry Regio													
01 - Salaries	874813										874813	0	874813
07 - Allowances	622997										622997	0	622997
21 2230 03 101 14 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 14 - Setting up of an 01 - Pondicherry Regio													
01 - Salaries	7266										7266	0	7266
02 - Wages	71250										71250	0	71250
21 2230 03 101 15 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 15 - Setting up of an 01 - Pondicherry Regio													
01 - Salaries	12000										12000	0	12000
02 - Wages	71250										71250	0	71250
13 - Office Expenses	6880										6880	0	6880
21 2230 03 102 01 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 102 - Apprenticeship T 01 - Apprenticeship Tr 01 - Pondicherry Regio													
01 - Salaries	646800										646800	0	646800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:139

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAH	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	707610										707610	0	707610
13 - Office Expenses	15269										15269	0	15269
18 - Rent for others	46449										46449	0	46449
28 - Professional Serv	255929										255929	0	255929
21 2230 03 102 04 02													
21 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								300466			300466	0	300466
07 - Allowances								216440			216440	0	216440
22 2230 01 101 01 01													
22 - Law & Justice													
2230 - Labour Employe													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Pondicherry Regio													
01 - Salaries	300400										300400	0	300400
07 - Allowances	262752										262752	0	262752
22 2230 01 101 02 01													
22 - Law & Justice													
2230 - Labour Employe													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Pondicherry Regio													
01 - Salaries	787259										787259	0	787259
07 - Allowances	559937										559937	0	559937

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:140

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
24 - Fuels and Lubrica	5241										5241	0	5241
Major Head Total	34624770	-1055661						10316500	2118342	1713589	47717540	0	47717540
31 2235 02 001 01 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
01 - Pondicherry Regio													
01 - Salaries	3427608										3427608	0	3427608
06 - Medical Treatment	32498										32498	0	32498
07 - Allowances	3328098										3328098	0	3328098
08 - Leave Travel Conc	146										146	0	146
11 - Domestic T.E.	34126										34126	0	34126
13 - Office Expenses	932470										932470	0	932470
18 - Rent for others	46449										46449	0	46449
29 - Repair and Mainte	2500										2500	0	2500
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								326396			326396	0	326396
07 - Allowances								230936			230936	0	230936

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:141

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 001 07 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	45058										45058	0	45058
31 2235 02 101 02 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Pondicherry Regio													
01 - Salaries	728000										728000	0	728000
07 - Allowances	644401										644401	0	644401
08 - Leave Travel Conc	78572										78572	0	78572
31 2235 02 101 02 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								186489			186489	0	186489
07 - Allowances								149334			149334	0	149334
31 2235 02 101 04 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Pondicherry Regio													
01 - Salaries	1888800										1888800	0	1888800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:142

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1870626										1870626	0	1870626
49 - Other Revenue Exp	7375										7375	0	7375
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								221200			221200	0	221200
07 - Allowances								183536			183536	0	183536
31 2235 02 101 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Pondicherry Regio													
01 - Salaries	294600										294600	0	294600
07 - Allowances	252540										252540	0	252540
11 - Domestic T.E.	17052										17052	0	17052
31 2235 02 101 13 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Pondicherry Regio													
01 - Salaries	255800										255800	0	255800
07 - Allowances	227632										227632	0	227632
31 2235 02 101 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Pondicherry Regio													
33 - Subsidies	11251800										11251800	0	11251800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:143

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 101 36 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Pondicherry Regio													
49 - Other Revenue Exp	44912700										44912700	0	44912700
31 2235 02 101 36 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 - Karaikal Region													
49 - Other Revenue Exp								8632300			8632300	0	8632300
31 2235 02 101 36 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 - Mahe Region													
49 - Other Revenue Exp									1498500		1498500	0	1498500
31 2235 02 101 36 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										3858300	3858300	0	3858300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:144

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 104 15 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 01 - Pondicherry Regio													
01 - Salaries	137613										137613	0	137613
07 - Allowances	109240										109240	0	109240
08 - Leave Travel Conc	820										820	0	820
49 - Other Revenue Exp	11670										11670	0	11670
31 2235 02 104 15 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								331600			331600	0	331600
07 - Allowances								251084			251084	0	251084
31 2235 02 104 15 03 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 03 - Mahe Region													
13 - Office Expenses									165648		165648	0	165648
31 2235 02 106 04 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 04 - Beggar Home 01 - Pondicherry Regio													
01 - Salaries	49000										49000	0	49000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:145

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	43908										43908	0	43908
31 2235 02 789 16 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
16 - Free Supply of Ri													
01 - Pondicherry Regio													
33 - Subsidies	3227400										3227400	0	3227400
31 2235 02 789 40 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp	12415600										12415600	0	12415600
31 2235 02 789 40 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp								1745600			1745600	0	1745600
31 2235 02 789 40 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
04 - Yanam Region													
49 - Other Revenue Exp										555300	555300	0	555300

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:146

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
31 2235 02 911 01 00													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-726516									-726516	0	-726516
31 2235 60 107 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
107 - Swatantra Sainik													
01 - Swatantra Sainik													
01 - Pondicherry Regio													
01 - Salaries	237600										237600	0	237600
04 - Pensionary Charge	9168613						8003323	304000			17475936	0	17475936
07 - Allowances	202392										202392	0	202392
31 2235 60 110 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
110 - Other Insurance													
01 - Department of Raj													
01 - Pondicherry Regio													
01 - Salaries	309600										309600	0	309600
02 - Wages	57828										57828	0	57828
07 - Allowances	365490										365490	0	365490
13 - Office Expenses	76634										76634	0	76634
18 - Rent for others	46449										46449	0	46449
31 2235 60 110 03 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
110 - Other Insurance													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7755										7755	0	7755

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:147

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	2547939										2547939	0	2547939
02 - Wages	319640										319640	0	319640
07 - Allowances	2148511										2148511	0	2148511
13 - Office Expenses	546910										546910	0	546910
18 - Rent for others	91748										91748	0	91748
19 - Digital Equipment	1121										1121	0	1121
28 - Professional Serv	92771										92771	0	92771
29 - Repair and Mainte	19000										19000	0	19000
49 - Other Revenue Exp	270000										270000	0	270000
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								245797			245797	0	245797
02 - Wages								191784			191784	0	191784
07 - Allowances								163496			163496	0	163496
49 - Other Revenue Exp								45000			45000	0	45000
38 2235 02 102 03 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									150900		150900	0	150900

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:148

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									100894		100894	0	100894
49 - Other Revenue Exp									45000		45000	0	45000
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										235200	235200	0	235200
07 - Allowances										193384	193384	0	193384
38 2235 02 102 25 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	14129										14129	0	14129
38 2235 02 102 25 02													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1533			1533	0	1533
38 2235 02 102 25 03													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									589		589	0	589

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:149

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries	283400										283400	0	283400
07 - Allowances	245226										245226	0	245226
38 2235 02 103 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Pondicherry Regio													
01 - Salaries	37000										37000	0	37000
07 - Allowances	31704										31704	0	31704
38 2235 02 103 05 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Pondicherry Regio													
01 - Salaries	74000										74000	0	74000
07 - Allowances	63408										63408	0	63408
38 2235 02 106 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home an 01 - Pondicherry Regio													
01 - Salaries	1003000										1003000	0	1003000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:150

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	869662										869662	0	869662
38 2235 02 911 01 00													
38 - Women and Child D													
2235 - Social Security													
02 - Other Soc. Secu &													
911 - Deduct Recoverie													
01 -													
00 -													
70 - Deduct Recoveries		-10579780									-10579780	0	-10579780
38 2235 60 102 01 01													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
01 - Pondicherry Regio													
49 - Other Revenue Exp	364638500	-518500									364120000	0	364120000
38 2235 60 102 01 02													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
02 - Karaikal Region													
49 - Other Revenue Exp								71821500			71821500	0	71821500
38 2235 60 102 01 03													
38 - Women and Child D													
2235 - Social Security													
60 - Other Social Secu													
102 - Pensions under S													
01 - Old age and widow													
03 - Mahe Region													
49 - Other Revenue Exp									15605500		15605500	0	15605500

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:151

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										12924500	12924500	0	12924500
38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	74230000										74230000	0	74230000
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								18460000			18460000	0	18460000
38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										2125000	2125000	0	2125000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:152

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	544274132	-11824796					8003323	103491585	17567031	19891684	681402959	0	681402959
10 2236 02 102 03 01 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Pondicherry Regio													
49 - Other Revenue Exp	3307547										3307547	0	3307547
10 2236 02 102 03 02 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
49 - Other Revenue Exp								669290			669290	0	669290
10 2236 02 102 03 03 10 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
49 - Other Revenue Exp									84000		84000	0	84000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:153

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
10 2236 02 102 03 04													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
03 - Provision of brea													
04 - Yanam Region													
49 - Other Revenue Exp										240000	240000	0	240000
10 2236 02 102 05 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Pondicherry Regio													
01 - Salaries	127200										127200	0	127200
07 - Allowances	110592										110592	0	110592
49 - Other Revenue Exp	998322										998322	0	998322
10 2236 02 102 05 02													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
49 - Other Revenue Exp								18000			18000	0	18000
38 2236 02 101 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								111000			111000	0	111000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:154

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								84012			84012	0	84012
38 2236 02 101 06 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Pondicherry Regio													
01 - Salaries	801432										801432	0	801432
02 - Wages	57828										57828	0	57828
07 - Allowances	680162										680162	0	680162
14 - Rents, Rates, Tax	32274										32274	0	32274
49 - Other Revenue Exp	60000										60000	0	60000
Major Head Total	6175357							882302	84000	240000	7381659	0	7381659
28 2245 80 001 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Pondicherry Regio													
13 - Office Expenses	176300										176300	0	176300
28 2245 80 001 03 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	739600										739600	0	739600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:155

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	616704										616704	0	616704
18 - Rent for others	46449										46449	0	46449
28 2245 80 001 03 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								518600			518600	0	518600
07 - Allowances								394116			394116	0	394116
28 2245 80 001 04 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	148000										148000	0	148000
07 - Allowances	126816										126816	0	126816
28 2245 80 001 05 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Pondicherry Regio													
01 - Salaries	754600										754600	0	754600
07 - Allowances	634092										634092	0	634092
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								559400			559400	0	559400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:156

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								407440			407440	0	407440
Major Head Total	3242561							1879556			5122117	0	5122117
28 2250 00 102 01 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Pondicherry Regio													
01 - Salaries	539961										539961	0	539961
07 - Allowances	701823										701823	0	701823
13 - Office Expenses	41097										41097	0	41097
28 2250 00 102 01 02 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								196600			196600	0	196600
07 - Allowances								145064			145064	0	145064
28 2250 00 102 03 01 28 - Revenue & Distric 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	7140										7140	0	7140

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:157

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	1290021							341664			1631685	0	1631685
03 2401 00 001 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Pondicherry Regio													
01 - Salaries	3144200										3144200	0	3144200
07 - Allowances	2664354										2664354	0	2664354
13 - Office Expenses	61531										61531	0	61531
18 - Rent for others	139347										139347	0	139347
03 2401 00 001 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region													
01 - Salaries								3011735			3011735	0	3011735
07 - Allowances								2219663			2219663	0	2219663
11 - Domestic T.E.								1250			1250	0	1250
13 - Office Expenses								63801			63801	0	63801
24 - Fuels and Lubrica								4747			4747	0	4747
29 - Repair and Mainte								8220			8220	0	8220
03 2401 00 001 01 03 03 - Agriculture & For 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									853800		853800	0	853800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:158

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									640308		640308	0	640308
13 - Office Expenses									61600		61600	0	61600
18 - Rent for others									37500		37500	0	37500
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										765600	765600	0	765600
07 - Allowances										578482	578482	0	578482
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	169016										169016	0	169016
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								10754			10754	0	10754
03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1414		1414	0	1414

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:159

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries	621800										621800	0	621800
07 - Allowances	521808										521808	0	521808
13 - Office Expenses	21286										21286	0	21286
14 - Rents, Rates, Tax	7981										7981	0	7981
03 2401 00 102 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								871600			871600	0	871600
07 - Allowances								666632			666632	0	666632
03 2401 00 103 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								338800			338800	0	338800
07 - Allowances								260226			260226	0	260226
03 2401 00 104 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								656000			656000	0	656000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:160

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								488740			488740	0	488740
03 2401 00 105 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Pondicherry Regio													
01 - Salaries	1146400										1146400	0	1146400
07 - Allowances	1029948										1029948	0	1029948
13 - Office Expenses	165196										165196	0	165196
18 - Rent for others	46449										46449	0	46449
21 - Materials and Sup	14514										14514	0	14514
29 - Repair and Mainte	8536										8536	0	8536
03 2401 00 109 04 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Pondicherry Regio													
01 - Salaries	905200										905200	0	905200
07 - Allowances	765780										765780	0	765780
03 2401 00 109 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Pondicherry Regio													
01 - Salaries	9924889										9924889	0	9924889

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:161

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	8362861										8362861	0	8362861
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1609400			1609400	0	1609400
07 - Allowances								1188244			1188244	0	1188244
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries	1359400										1359400	0	1359400
07 - Allowances	1153817										1153817	0	1153817
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries	1473368										1473368	0	1473368
07 - Allowances	1220508										1220508	0	1220508
13 - Office Expenses	750										750	0	750
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries	62200										62200	0	62200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:162

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	54204										54204	0	54204
24 - Fuels and Lubrica	6053										6053	0	6053
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	140452										140452	0	140452
07 - Allowances	122396										122396	0	122396
03 2401 00 119 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Pondicherry Regio													
01 - Salaries	3746059										3746059	0	3746059
07 - Allowances	3198013										3198013	0	3198013
13 - Office Expenses	1350152										1350152	0	1350152
49 - Other Revenue Exp	161794										161794	0	161794
03 2401 00 119 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								1115200			1115200	0	1115200
07 - Allowances								855032			855032	0	855032

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:163

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
03 2401 00 911 01 00													
03 - Agriculture and F													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries										-117967	-117967	0	-117967
Major Head Total	43770262							13370044	1594622	1226115	59961043	0	59961043
03 2402 00 001 01 01													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
01 - Pondicherry Regio													
01 - Salaries	1138200										1138200	0	1138200
07 - Allowances	1092346										1092346	0	1092346
03 2402 00 001 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								236400			236400	0	236400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:164

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								177816			177816	0	177816
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								187132			187132	0	187132
07 - Allowances								140002			140002	0	140002
Major Head Total	2230546							741350			2971896	0	2971896
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries	539463										539463	0	539463
07 - Allowances	436560										436560	0	436560
08 - Leave Travel Conc	320										320	0	320
13 - Office Expenses	48248										48248	0	48248
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								149600			149600	0	149600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:165

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								105700			105700	0	105700
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries	521190										521190	0	521190
07 - Allowances	440473										440473	0	440473
04 2403 00 001 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								208800			208800	0	208800
07 - Allowances								159048			159048	0	159048
04 2403 00 001 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
03 - Mahe Region													
01 - Salaries									54200		54200	0	54200
07 - Allowances									42544		42544	0	42544
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										92200	92200	0	92200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:166

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										68384	68384	0	68384
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries	658200										658200	0	658200
07 - Allowances	666720										666720	0	666720
09 - Training Expenses											0	0	0
49 - Other Revenue Exp	443100										443100	0	443100
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								608400			608400	0	608400
07 - Allowances								529684			529684	0	529684
49 - Other Revenue Exp								21000			21000	0	21000
04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	78195										78195	0	78195
04 2403 00 001 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								4880			4880	0	4880

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:167

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
04 2403 00 001 08 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1179		1179	0	1179
04 2403 00 101 01 01 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Pondicherry Regio													
01 - Salaries	2201482										2201482	0	2201482
07 - Allowances	2113360										2113360	0	2113360
04 2403 00 101 01 02 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								353200			353200	0	353200
07 - Allowances								285716			285716	0	285716
04 2403 00 101 01 03 04 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									261200		261200	0	261200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:168

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									271532		271532	0	271532
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										473400	473400	0	473400
07 - Allowances										443963	443963	0	443963
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								30720			30720	0	30720
07 - Allowances								24303			24303	0	24303
04 2403 00 101 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Pondicherry Regio													
01 - Salaries	2836800										2836800	0	2836800
07 - Allowances	2571874										2571874	0	2571874
04 2403 00 101 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								279200			279200	0	279200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:169

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								212608			212608	0	212608
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	3119690										3119690	0	3119690
07 - Allowances	2578970										2578970	0	2578970
49 - Other Revenue Exp											0	0	0
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								793766			793766	0	793766
07 - Allowances								572412			572412	0	572412
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									60400		60400	0	60400
07 - Allowances									46760		46760	0	46760
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries	1278800										1278800	0	1278800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:170

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1231578										1231578	0	1231578
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								101000			101000	0	101000
07 - Allowances								74368			74368	0	74368
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									144800		144800	0	144800
07 - Allowances									109840		109840	0	109840
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries	649400										649400	0	649400
07 - Allowances	734494										734494	0	734494
21 - Materials and Sup	16364										16364	0	16364
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								62200			62200	0	62200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:171

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								47984			47984	0	47984
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries	262200										262200	0	262200
07 - Allowances	227268										227268	0	227268
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries	119800										119800	0	119800
07 - Allowances	99300										99300	0	99300
04 2403 00 103 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Pondicherry Regio													
01 - Salaries	276600										276600	0	276600
07 - Allowances	314530										314530	0	314530
04 2403 00 103 04 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
04 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								113100			113100	0	113100

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:172

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								88284			88284	0	88284
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries	176913										176913	0	176913
07 - Allowances	147901										147901	0	147901
39 2403 00 101 03 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					1792000						1792000	0	1792000
39 2403 00 800 04 01													
39 - Building Programm													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					576734						576734	0	576734
Major Head Total	24789793				2368734			4825973	992455	1077947	34054902	0	34054902
09 2404 00 001 01 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Pondicherry Regio													
01 - Salaries	1399600										1399600	0	1399600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:173

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1296724										1296724	0	1296724
24 - Fuels and Lubrica	2000										2000	0	2000
Major Head Total	2698324										2698324	0	2698324
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries	1848965										1848965	0	1848965
07 - Allowances	1564759										1564759	0	1564759
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								744072			744072	0	744072
07 - Allowances								524952			524952	0	524952
13 - Office Expenses								6568			6568	0	6568
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									423000		423000	0	423000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:174

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									313236		313236	0	313236
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										466613	466613	0	466613
07 - Allowances										366627	366627	0	366627
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	42642										42642	0	42642
14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								190060			190060	0	190060
14 2405 00 001 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									589		589	0	589

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:175

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
14 2405 00 001 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										69633	69633	0	69633
14 2405 00 101 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Pondicherry Regio													
01 - Salaries	745950										745950	0	745950
07 - Allowances	604224										604224	0	604224
14 2405 00 101 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								216400			216400	0	216400
07 - Allowances								158528			158528	0	158528
14 2405 00 102 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Pondicherry Regio													
01 - Salaries	355000										355000	0	355000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:176

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	285244										285244	0	285244
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	814039										814039	0	814039
07 - Allowances	759205										759205	0	759205
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								124400			124400	0	124400
07 - Allowances								90280			90280	0	90280
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								50400			50400	0	50400
07 - Allowances								34920			34920	0	34920
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									50400		50400	0	50400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:177

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									39960		39960	0	39960
14 2405 00 105 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
03 - Shore based facil													
01 - Pondicherry Regio													
01 - Salaries	1194881										1194881	0	1194881
02 - Wages	29388										29388	0	29388
07 - Allowances	1139430										1139430	0	1139430
14 2405 00 105 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
02 -													
01 - Salaries								133396			133396	0	133396
07 - Allowances								99517			99517	0	99517
14 2405 00 105 03 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
03 -													
01 - Salaries									180000		180000	0	180000
07 - Allowances									133776		133776	0	133776
14 2405 00 105 03 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 -													
03 - Shore based facil													
04 -													
01 - Salaries										136400	136400	0	136400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:178

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										116336	116336	0	116336
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries	132000										132000	0	132000
07 - Allowances	108648										108648	0	108648
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	937000										937000	0	937000
07 - Allowances	760992										760992	0	760992
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								277400			277400	0	277400
07 - Allowances								202852			202852	0	202852
14 2405 00 911 01 00													
14 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-10180									-10180	0	-10180

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:179

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	11322367	-10180						2853745	1140961	1155609	16462502	0	16462502
03 2406 01 102 01 01 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Pondicherry Regio													
01 - Salaries	5178837										5178837	0	5178837
02 - Wages	624030										624030	0	624030
06 - Medical Treatment	907										907	0	907
07 - Allowances	5255672										5255672	0	5255672
13 - Office Expenses	37015										37015	0	37015
21 - Materials and Sup	1000										1000	0	1000
03 2406 01 102 01 02 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								451213			451213	0	451213
07 - Allowances								332118			332118	0	332118
13 - Office Expenses								56900			56900	0	56900
03 2406 01 102 01 04 03 - Agriculture & For 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										48400	48400	0	48400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:180

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										38600	38600	0	38600
03 2406 01 102 04 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Pondicherry Regio													
19 - Digital Equipment	3624										3624	0	3624
03 2406 01 102 10 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	12495										12495	0	12495
03 2406 01 102 10 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								943			943	0	943
03 2406 02 112 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Pondicherry Regio													
01 - Salaries	716200										716200	0	716200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:181

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	622544										622544	0	622544
Major Head Total	12452324							841174		87000	13380498	0	13380498
09 2425 00 001 01 01 09 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 01 - Pondicherry Regio													
01 - Salaries	7113866										7113866	0	7113866
07 - Allowances	6297527										6297527	0	6297527
13 - Office Expenses	38250										38250	0	38250
14 - Rents, Rates, Tax	31485										31485	0	31485
19 - Digital Equipment	24942										24942	0	24942
29 - Repair and Mainte	89577										89577	0	89577
09 2425 00 001 01 02 09 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 02 - Karaikal Region													
01 - Salaries								862975			862975	0	862975
07 - Allowances								640172			640172	0	640172
09 2425 00 001 01 03 09 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 03 - Mahe Region													
01 - Salaries									617400		617400	0	617400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:182

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									459648		459648	0	459648
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										168800	168800	0	168800
07 - Allowances										125828	125828	0	125828
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2133			2133	0	2133
09 2425 00 001 04 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1750		1750	0	1750
Major Head Total	13595647							1505280	1078798	294628	16474353	0	16474353
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries	184600										184600	0	184600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:183

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	158208										158208	0	158208
13 - Office Expenses	2427										2427	0	2427
Major Head Total	345235										345235	0	345235
24 2515 00 101 01 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
01 - Salaries	3197524										3197524	0	3197524
07 - Allowances	2849892										2849892	0	2849892
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								316400			316400	0	316400
07 - Allowances								232216			232216	0	232216
29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries	624200										624200	0	624200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:184

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	567552										567552	0	567552
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	12541										12541	0	12541
29 2515 00 001 04 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2713			2713	0	2713
29 2515 00 102 01 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
01 - Salaries	3844766										3844766	0	3844766
07 - Allowances	3353006										3353006	0	3353006
08 - Leave Travel Conc	1704										1704	0	1704
13 - Office Expenses	6224										6224	0	6224
14 - Rents, Rates, Tax	31460										31460	0	31460
29 2515 00 102 01 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								1497777			1497777	0	1497777

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:185

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								1137027			1137027	0	1137027
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									280800		280800	0	280800
07 - Allowances									210852		210852	0	210852
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										186600	186600	0	186600
07 - Allowances										153192	153192	0	153192
Major Head Total	14488869							3186133	491652	339792	18506446	0	18506446
03 2702 02 001 03 01													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Pondicherry Regio													
01 - Salaries	1689455										1689455	0	1689455

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:186

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
06 - Medical Treatment	16107										16107	0	16107
07 - Allowances	1433154										1433154	0	1433154
13 - Office Expenses	21286										21286	0	21286
03 2702 02 001 03 02													
03 - Agriculture & For													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								60400			60400	0	60400
07 - Allowances								46760			46760	0	46760
27 2702 01 101 04 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Pondicherry Regio													
27 - Minor civil and e					777290						777290	0	777290
27 2702 01 103 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Pondicherry Regio													
27 - Minor civil and e					7089108						7089108	0	7089108
27 2702 01 104 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e					946035						946035	0	946035

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:187

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 2702 01 789 06 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
06 - Maintenance of Ay													
01 - Pondicherry Regio													
27 - Minor civil and e					125000						125000	0	125000
27 2702 01 800 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
01 - Pondicherry Regio													
27 - Minor civil and e					1042000						1042000	0	1042000
27 2702 01 800 03 01													
27 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Pondicherry Regio													
27 - Minor civil and e					1676288						1676288	0	1676288
27 2702 02 001 01 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	1525400										1525400	0	1525400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:188

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1299112										1299112	0	1299112
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1963400			1963400	0	1963400
07 - Allowances								1467736			1467736	0	1467736
27 2702 02 001 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	4383016										4383016	0	4383016
07 - Allowances	3716771										3716771	0	3716771
27 2702 02 001 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								4511111			4511111	0	4511111
07 - Allowances								3444784			3444784	0	3444784
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									121400		121400	0	121400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:189

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									94108		94108	0	94108
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										201200	201200	0	201200
07 - Allowances										148192	148192	0	148192
Major Head Total	14084301				11655721			11494191	215508	349392	37799113	0	37799113
27 2711 01 103 02 01													
27 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Pondicherry Regio													
27 - Minor civil and e					1494108						1494108	0	1494108
27 2711 03 800 03 01													
27 - Public Works													
2711 - Flood Control a													
03 - Drainage													
800 - Other expenditur													
03 - Maintenance to Ba													
01 - Pondicherry Regio													
27 - Minor civil and e					378954						378954	0	378954

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:190

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total					1873062						1873062	0	1873062
12 2801 02 101 01 01 12 - Electricity 2801 - Power 02 - Thermal Power Gen 101 - Purchase of Powe 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	318542										318542	0	318542
12 2801 05 001 01 01 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Pondicherry Regio													
01 - Salaries	15615562										15615562	0	15615562
06 - Medical Treatment	17392										17392	0	17392
07 - Allowances	13840253										13840253	0	13840253
08 - Leave Travel Conc	170										170	0	170
11 - Domestic T.E.	55268										55268	0	55268
13 - Office Expenses	20000										20000	0	20000
12 2801 05 001 01 02 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region													
01 - Salaries								2218700			2218700	0	2218700

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:191

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								2092148			2092148	0	2092148
12 2801 05 001 01 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									670400		670400	0	670400
07 - Allowances									509361		509361	0	509361
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										741206	741206	0	741206
07 - Allowances										555492	555492	0	555492
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	95874450										95874450	0	95874450
02 - Wages	1330044										1330044	0	1330044
06 - Medical Treatment	239980										239980	0	239980
07 - Allowances	87876032										87876032	0	87876032
08 - Leave Travel Conc	12432										12432	0	12432

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:192

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
11 - Domestic T.E.	180774										180774	0	180774
13 - Office Expenses	929834										929834	0	929834
14 - Rents, Rates, Tax	119484										119484	0	119484
18 - Rent for others	692460										692460	0	692460
19 - Digital Equipment	12728										12728	0	12728
24 - Fuels and Lubrica	29986										29986	0	29986
27 - Minor civil and e	2047182										2047182	0	2047182
28 - Professional Serv	4398783										4398783	0	4398783
29 - Repair and Mainte	89315										89315	0	89315
49 - Other Revenue Exp(C)	756155										756155	0	756155
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								12426578			12426578	0	12426578
07 - Allowances								12059937			12059937	0	12059937
08 - Leave Travel Conc								270			270	0	270
13 - Office Expenses								35000			35000	0	35000
14 - Rents, Rates, Tax								26947			26947	0	26947
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									3636903		3636903	0	3636903
07 - Allowances									2805664		2805664	0	2805664
11 - Domestic T.E.									30000		30000	0	30000
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										3050200	3050200	0	3050200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:193

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										2407988	2407988	0	2407988
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries	427600										427600	0	427600
07 - Allowances	256992										256992	0	256992
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	651339										651339	0	651339
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								29169			29169	0	29169
12 2801 05 001 04 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									5245		5245	0	5245

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:194

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 2801 05 001 04 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										13780	13780	0	13780
12 2801 05 052 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
01 - Pondicherry Regio													
01 - Salaries	720600										720600	0	720600
07 - Allowances	628076										628076	0	628076
11 - Domestic T.E.	22203										22203	0	22203
12 2801 05 052 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
01 - - Setting up of s													
02 - ELECTRICITY													
01 - Salaries								303200			303200	0	303200
07 - Allowances								244368			244368	0	244368
12 2801 05 052 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
052 - Machinery and Eq													
02 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	212800										212800	0	212800

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:195

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	174516										174516	0	174516
12 2801 05 800 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
04 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	1017122										1017122	0	1017122
07 - Allowances	889192										889192	0	889192
29 - Repair and Mainte	72837										72837	0	72837
12 2801 05 911 01 00													
12 - Electricity													
2801 - Power													
05 - Transmission and													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-2891000									-2891000	0	-2891000
12 2801 80 800 01 01													
12 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Pondicherry Regio													
21 - Materials and Sup	302617										302617	0	302617
Major Head Total	229832720	-2891000						29436317	7657573	6768666	270804276	0	270804276
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	1646710										1646710	0	1646710

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:196

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1389849										1389849	0	1389849
13 - Office Expenses	18567										18567	0	18567
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								168436			168436	0	168436
07 - Allowances								137992			137992	0	137992
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	1769477										1769477	0	1769477
07 - Allowances	1509273										1509273	0	1509273
13 - Office Expenses	142422										142422	0	142422
18 - Rent for others	46449										46449	0	46449
19 - Digital Equipment	2478										2478	0	2478
26 - Advertising & Pub	7056										7056	0	7056
29 - Repair and Mainte	27930										27930	0	27930
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								138200			138200	0	138200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:197

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								105352			105352	0	105352
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									78800		78800	0	78800
07 - Allowances									59272		59272	0	59272
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										54200	54200	0	54200
07 - Allowances										42544	42544	0	42544
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	72629										72629	0	72629
20 2851 00 001 06 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								12199			12199	0	12199

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:198

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
20 2851 00 003 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								48400			48400	0	48400
07 - Allowances								44288			44288	0	44288
20 2851 00 003 01 04													
20 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										48400	48400	0	48400
07 - Allowances										38600	38600	0	38600
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries	202800										202800	0	202800
07 - Allowances	171548										171548	0	171548
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								72200			72200	0	72200

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:199

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances								54784			54784	0	54784
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries	136000										136000	0	136000
07 - Allowances	111768										111768	0	111768
20 2851 00 104 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
02 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries	49000										49000	0	49000
07 - Allowances	43908										43908	0	43908
Major Head Total	7347864							781851	138072	183744	8451531	0	8451531
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries	2940872										2940872	0	2940872

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:200

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2838748										2838748	0	2838748
11 - Domestic T.E.	30298										30298	0	30298
13 - Office Expenses	48480										48480	0	48480
19 - Digital Equipment	4248										4248	0	4248
29 - Repair and Mainte	10800										10800	0	10800
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	277581										277581	0	277581
Major Head Total	6151027										6151027	0	6151027
27 3054 04 103 01 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Pondicherry Regio													
27 - Minor civil and e					2627183						2627183	0	2627183
27 3054 04 105 02 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Pondicherry Regio													
27 - Minor civil and e					2000						2000	0	2000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:201

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 04 105 03 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
03 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					6312541						6312541	0	6312541
27 3054 04 105 04 01													
27 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
04 -													
01 - PUBLIC WORKS													
27 - Minor civil and e					6755976						6755976	0	6755976
27 3054 04 789 04 01													
27 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
789 - Special Componen													
04 - Maintenance of Ru													
01 - Pondicherry Regio													
27 - Minor civil and e					1375000						1375000	0	1375000
27 3054 80 001 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	13978471										13978471	0	13978471

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:202

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages	55932										55932	0	55932
07 - Allowances	12076931										12076931	0	12076931
27 3054 80 001 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1132710			1132710	0	1132710
07 - Allowances								863063			863063	0	863063
27 3054 80 001 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1066400		1066400	0	1066400
02 - Wages									182964		182964	0	182964
07 - Allowances									783888		783888	0	783888
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										364200	364200	0	364200
02 - Wages										3677292	3677292	0	3677292
07 - Allowances										285838	285838	0	285838

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:203

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 3054 80 800 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Pondicherry Regio													
27 - Minor civil and e					422753						422753	0	422753
Major Head Total	26111334				17495453			1995773	2033252	4327330	51963142	0	51963142
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries	315123										315123	0	315123
07 - Allowances	268407										268407	0	268407
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	629000										629000	0	629000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:204

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	527592										527592	0	527592
Major Head Total	1740122										1740122	0	1740122
30 3425 60 001 01 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 01 - Department of Sci 01 - Pondicherry Regio													
01 - Salaries	1766916										1766916	0	1766916
07 - Allowances	1572884										1572884	0	1572884
08 - Leave Travel Conc	1520										1520	0	1520
30 3425 60 001 02 01 30 - Science and Techn 3425 - Other Scientifi 60 - Others 001 - Direction and A 02 - 01 - SCIENCE AND TECHN													
13 - Office Expenses	907										907	0	907
Major Head Total	3342227										3342227	0	3342227
15 3451 00 090 01 01 15 - General Administr 3451 - Secretariat 00 - 090 - Secretariat 01 - Computerisation i 01 - Pondicherry Regio													
01 - Salaries	1109000										1109000	0	1109000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:205

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	1073964										1073964	0	1073964
08 - Leave Travel Conc	6186										6186	0	6186
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	285400										285400	0	285400
07 - Allowances	242520										242520	0	242520
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries	836000										836000	0	836000
07 - Allowances	686208										686208	0	686208
13 - Office Expenses	33247										33247	0	33247
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	20514										20514	0	20514
19 3451 00 091 10 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
10 - Implementation of													
01 - Pondicherry Regio													
49 - Other Revenue Exp	17011650										17011650	0	17011650

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:206

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 3451 00 102 01 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 01 - Pondicherry Regio													
01 - Salaries	2493068										2493068	0	2493068
07 - Allowances	2072715										2072715	0	2072715
25 3451 00 102 01 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								221466			221466	0	221466
07 - Allowances								162720			162720	0	162720
25 3451 00 102 02 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	70802										70802	0	70802
25 3451 00 102 02 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	0	1179

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:207

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	25941274							385365			26326639	0	26326639
34 3452 01 102 01 01													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
01 - Salaries	483400										483400	0	483400
07 - Allowances	423488										423488	0	423488
13 - Office Expenses	654789										654789	0	654789
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								324200			324200	0	324200
07 - Allowances								268848			268848	0	268848
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									52000		52000	0	52000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:208

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances									41048		41048	0	41048
13 - Office Expenses									10346		10346	0	10346
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										163600	163600	0	163600
07 - Allowances										131864	131864	0	131864
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	1228156										1228156	0	1228156
07 - Allowances	1017312										1017312	0	1017312
18 - Rent for others	131998										131998	0	131998
24 - Fuels and Lubrica	7609										7609	0	7609
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								105800			105800	0	105800
07 - Allowances								80476			80476	0	80476

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:209

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
34 3452 80 001 04 01 34 - Tourism 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	78323										78323	0	78323
34 3452 80 001 04 02 34 - Tourism 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								2711			2711	0	2711
Major Head Total	4025075							782035	103394	295464	5205968	0	5205968
25 3454 02 001 01 01 25 - Planning & Statis 3454 - Census,Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 01 - Pondicherry Regio													
01 - Salaries	2441600										2441600	0	2441600

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:210

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	2191262										2191262	0	2191262
13 - Office Expenses	105868										105868	0	105868
18 - Rent for others	46449										46449	0	46449
25 3454 02 001 01 02													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
02 - Karaikal Region													
01 - Salaries								437583			437583	0	437583
07 - Allowances								321056			321056	0	321056
25 3454 02 001 01 03													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
03 - Mahe Region													
01 - Salaries									54200		54200	0	54200
07 - Allowances									37124		37124	0	37124
25 3454 02 001 01 04													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										51000	51000	0	51000
07 - Allowances										40368	40368	0	40368
25 3454 02 001 03 01													
25 - Planning & Statis													
3454 - Census, Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	27845										27845	0	27845

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:211

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
25 3454 02 001 03 02 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								2714			2714	0	2714
25 3454 02 800 01 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other expenditur 01 - Agricultural Cens 01 - Pondicherry Regio													
01 - Salaries	120600	-167826									-47226	0	-47226
07 - Allowances	101178	-53952									47226	0	47226
25 3454 02 800 03 01 25 - Planning & Statis 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other expenditur 03 - Improvements to C 01 - Pondicherry Regio													
01 - Salaries	53400	-53400									0	0	0
07 - Allowances	47340	-47340									0	0	0
Major Head Total	5135542	-322518						761353	91324	91368	5757069	0	5757069
07 3456 00 001 01 01 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Pondicherry Regio													
01 - Salaries	3952577										3952577	0	3952577

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:212

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
02 - Wages	57828										57828	0	57828
07 - Allowances	4144761										4144761	0	4144761
08 - Leave Travel Conc	314										314	0	314
13 - Office Expenses	110379										110379	0	110379
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								855662			855662	0	855662
07 - Allowances								637393			637393	0	637393
11 - Domestic T.E.								3562			3562	0	3562
13 - Office Expenses								47704			47704	0	47704
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									437000		437000	0	437000
07 - Allowances									328444		328444	0	328444
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										150400	150400	0	150400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:213

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances										113648	113648	0	113648
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	1723600										1723600	0	1723600
07 - Allowances	1445912										1445912	0	1445912
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								535400			535400	0	535400
07 - Allowances								406054			406054	0	406054
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	1319244										1319244	0	1319244
07 - Allowances	1395608										1395608	0	1395608
13 - Office Expenses	5000										5000	0	5000
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	69106										69106	0	69106

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:214

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 3456 00 001 11 02 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								7781			7781	0	7781
07 3456 00 001 11 03 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									4399		4399	0	4399
07 3456 00 911 01 00 07 - Civil Supplies 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
70 - Deduct Recoveries		-2972672									-2972672	0	-2972672
Major Head Total	14224329	-2972672						2493556	769843	264048	14779104	0	14779104
32 3475 00 106 01 01 32 - State Taxation 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Pondicherry Regio													
01 - Salaries	344400										344400	0	344400

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:215

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
07 - Allowances	358884										358884	0	358884
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								117200			117200	0	117200
07 - Allowances								85384			85384	0	85384
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									155361		155361	0	155361
07 - Allowances									114269		114269	0	114269
32 3475 00 106 01 04													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										105161	105161	0	105161
07 - Allowances										77289	77289	0	77289
Major Head Total	703284							202584	269630	182450	1357948	0	1357948
28 4070 00 800 01 01													
28 - Revenue & Distric													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Office of the Dis													
01 - Pondicherry Regio													
71 - Information, Comp	103329										103329	0	103329

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:216

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	103329										103329	0	103329
02 4075 00 001 01 01 02 - Administrator 4075 - Capital outlay 00 - 001 - Direction and Ad 01 - LG Secretariat 01 - Pondicherry Regio													
71 - Information, Comp(C)	102888										102888	0	102888
02 4075 00 001 02 01 02 - Administrator 4075 - Capital outlay 00 - 001 - Direction and Ad 02 - Household Estt. o 01 - Pondicherry Regio													
74 - Furniture and Fix(C)	10194										10194	0	10194
08407500901010070													
70 - Deduct Recoveries		-30826									-30826	0	-30826
Major Head Total	113082	-30826									82256	0	82256
39 4202 01 201 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Pondicherry Regio													
72 - Buildings and Str					8431957						8431957	0	8431957

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:217

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4202 01 202 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Pondicherry Regio													
72 - Buildings and Str					3182241						3182241	0	3182241
39 4202 01 202 02 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Pondicherry Regio													
72 - Buildings and Str					4410225						4410225	0	4410225
39 4202 01 203 01 01 39 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Pondicherry Regio													
72 - Buildings and Str					1000						1000	0	1000
39 4202 03 800 01 01 39 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Pondicherry Regio													
72 - Buildings and Str					6083790						6083790	0	6083790

Reporting Date: 15/06/2026

Page No. :218

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GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:219

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4216 01 106 01 01													
27 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Pondicherry Regio													
72 - Buildings and Str					2537429						2537429	0	2537429
Major Head Total					2537429						2537429	0	2537429
39 4225 80 789 02 01													
39 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Pondicherry Regio													
72 - Buildings and Str					184470						184470	0	184470
Major Head Total					184470						184470	0	184470
39 4235 02 800 05 01													
39 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Pondicherry Regio													
72 - Buildings and Str					10308						10308	0	10308

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:220

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total					10308						10308	0	10308
21 4250 00 201 03 01													
21 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Industrial Traini													
01 - Pondicherry Regio													
52 - Machinery & Equip	182985										182985	0	182985
Major Head Total	182985										182985	0	182985
27 4702 00 101 02 01													
27 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Pondicherry Regio													
73 - Infrastructural A					1605357						1605357	0	1605357

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:221

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total					1605357						1605357	0	1605357
27 4711 01 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					7176341						7176341	0	7176341
27 4711 01 789 01 01													
27 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Pondicherry Regio													
73 - Infrastructural A					5400000						5400000	0	5400000
27 4711 03 103 01 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Pondicherry Regio													
73 - Infrastructural A					20160624						20160624	0	20160624

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:222

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 4711 03 103 02 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
02 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1578239						1578239	0	1578239
27 4711 03 103 03 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
03 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					346889						346889	0	346889
27 4711 03 103 04 01													
27 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
04 -													
01 - PUBLIC WORKS													
73 - Infrastructural A					1343206						1343206	0	1343206
Major Head Total					36005299						36005299	0	36005299
12 4801 05 052 01 01													
12 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
052 -													
01 -													
01 - ELECTRICITY													
73 - Infrastructural A	546198										546198	0	546198

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:223

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
12 4801 05 052 04 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - 04 - 01 - ELECTRICITY													
73 - Infrastructural A	1080268										1080268	0	1080268
12 4801 05 052 05 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 052 - Machinery and Eq 05 - Conversion of HT 01 - Puducherry Region													
73 - Infrastructural A	748232										748232	0	748232
12 4801 05 799 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Pondicherry Regio													
43 - Suspense	21289295										21289295	0	21289295
39 4801 05 800 01 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Pondicherry Regio													
72 - Buildings and Str					561283						561283	0	561283

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:224

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
39 4801 05 800 03 01 39 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 01 - Pondicherry Regio													
72 - Buildings and Str					1325701						1325701	0	1325701
Major Head Total	23663993				1886984						25550977	0	25550977
37 5051 02 200 05 01 37 - Port 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Pondicherry Regio													
73 - Infrastructural A						290609					290609	0	290609
Major Head Total						290609					290609	0	290609
27 5054 04 337 01 01 27 - Public Works 5054 - Capital Outlay 04 - District and Othe 337 - Road Works 01 - 01 - Puducherry Regio													
73 - Infrastructural A					50298412						50298412	0	50298412

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:225

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
27 5054 04 337 02 01 27 - Public Works 5054 - Capital Outlay 04 - District and Othe 337 - Road Works 02 - 01 - PUBLIC WORKS													
73 - Infrastructural A					16464359						16464359	0	16464359
27 5054 04 337 05 01 27 - Public Works 5054 - Capital Outlay 04 - District and Othe 337 - Road Works 05 - 01 - PUBLIC WORKS													
73 - Infrastructural A					3675173						3675173	0	3675173
27 5054 04 789 02 01 27 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Pondicherry Regio													
73 - Infrastructural A					2334569						2334569	0	2334569
Major Head Total					72772513						72772513	0	72772513
26 6003 00 109 01 07 26 - Public Debt & Int 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)							1859000				1859000	0	1859000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:226

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
26 6003 00 109 07 07													
26 - Public Debt & Int													
6003 - Internal debt o													
00 -													
109 - Loans from other													
07 - National Safai Ka													
07 - All Regions													
56 - Repayment of Borr(C)							278710				278710	0	278710
Major Head Total							2137710				2137710	0	2137710
26 6004 01 102 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							50945000				50945000	0	50945000
Major Head Total							50945000				50945000	0	50945000
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	110678411							31318715	3658603	3847000	149502729	0	149502729

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:227

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	110678411							31318715	3658603	3847000	149502729	0	149502729
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	90000										90000	0	90000
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	920621						-164236				756385	0	756385
Major Head Total	1010621						-164236				846385	0	846385
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	14578										14578	0	14578

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:228

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	14578										14578	0	14578
00 8342 00 117 01 00													
00 -													
8342 - Other Deposits													
00 -													
117 - Defined Contr.Pe													
01 - Govt.Servant's Co													
00 -													
00 -											0	0	0
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	685914										685914	0	685914
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	997169										997169	0	997169
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -						1707977					1707977	0	1707977
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	209947							1065177			1275124	0	1275124
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								70000			70000	0	70000

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:229

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	1893030				1707977			1135177			4736184	0	4736184
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	25000										25000	0	25000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	400865										400865	0	400865
Major Head Total	425865										425865	0	425865
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	9327149						2699316	187811			12214276	0	12214276

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:230

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG, Kerala, Triva													
00 -													
00 -	67594						-33797				33797	0	33797
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG, Andhra Prades													
00 -													
00 -	357946						-178973				178973	0	178973
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG, Telangana, Hy													
00 -													
00 -	90808						-45404				45404	0	45404
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG, Karnataka, Ba													
00 -													
00 -	84876						61154				146030	0	146030

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:231

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG, Orrisa, Bhuwa													
00 -													
00 -	137200						699986				837186	0	837186
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG, West Bengal,													
00 -													
00 -	102184						745908				848092	0	848092
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG, Nagaland, Koh													
00 -													
00 -	109178						-54589				54589	0	54589
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG, Maharashtra,													
00 -													
00 -	188002						-94001				94001	0	94001

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:232

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG, Maharashtra,													
00 -													
00 -	135850						-67925				67925	0	67925
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG, Uttar Pradesh													
00 -													
00 -	87148						-43574				43574	0	43574
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG, Madhya Prades													
00 -													
00 -	53068						-26534				26534	0	26534
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - The Director of A													
00 -													
00 -	155186						-77593				77593	0	77593

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:233

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - PAO, Central Pens													
00 -													
00 -	491086										491086	0	491086
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -							-678061				-678061	0	-678061
00 8658 00 101 63 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
63 - Housing and Urban													
00 -													
00 -											0	0	0
00 8658 00 101 78 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
78 - The Director of A													
00 -													
00 -	489992						-230740				259252	0	259252

Reporting Date: 15/06/2026

Page No. : 234

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GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:235

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2965013331	636040	78744			-4307214487	169575207	35694403	19541782	-1116674980	0	-1116674980
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		503720012									503720012	0	503720012
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		231297272									231297272	0	231297272
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		221187580									221187580	0	221187580

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:236

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		160470117									160470117	0	160470117
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	22555										22555	0	22555
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	341690										341690	0	341690
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -	3347										3347	0	3347

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:237

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -	2722242										2722242	0	2722242
00 8658 00 109 36 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
36 - FA&CAO, North Wes													
00 -													
00 -	20440										20440	0	20440
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							-2744797				-2744797	0	-2744797
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 -													
00 -		573838140					-573838140				0	0	0

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:238

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total	15442457	4655526452	636040	78744			-4881136121	169763018	35694403	19541782	15546775	0	15546775
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	40000										40000	0	40000
Major Head Total	40000										40000	0	40000
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							4307214487				4307214487	0	4307214487

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:239

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1637557271				1637557271	0	1637557271
Major Head Total							5944771758				5944771758	0	5944771758
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -		-11779574	-620179	-45620	27239949			-12713064	-537242	-1544270	0	0	0
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -		-4950				4950					0	0	0

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 04 Year: 2026
STATE DEBIT

Reporting Date: 15/06/2026

Page No.:240

Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total		-11784524	-620179	-45620	27239949	4950		-12713064	-537242	-1544270	0	0	0