

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2014 MARCH 2014 (S)
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streg of Legislative Assembly Sectt 01 - Puducherry Region(PLAN)													
01 - Salaries							-6060.00				-6060.00	8419098.00	8413038.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												1062531.00	1062531.00
11 - Domestic T.E.(C)												231314.00	231314.00
12 - Foreign T.E.(C)												494686.00	494686.00
13 - O.E.							400000.00				400000.00	13525635.00	13925635.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries												13985370.00	13985370.00
11 - Domestic T.E.												1474453.00	1474453.00
13 - O.E.							-400000.00				-400000.00	2209978.00	1809978.00
14 - Rent,Rates & Taxes												638723.00	638723.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries												29918743.00	29918743.00
02 - Wages												17459636.00	17459636.00
03 - O.T.A.												24269.00	24269.00
11 - Domestic T.E.												395955.00	395955.00
12 - Foreign T.E.												200022.00	200022.00
13 - O.E.												8720068.00	8720068.00
30 - OTHER CONTRACTUAL SERVICES												62355.00	62355.00

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01 2011 02 800 01 01 800- Other Expenditure 01 - Acquisition of land for Assembly Co 01 - Puducherry Region(PLAN) 50 - O. C.												8000000.00	8000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-6060.00	0.00	0.00	0.00	-6060.00	106822836.00	106816776.00
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN) 01 - Salaries(C) 03 - O.T.A.(C) 11 - Domestic T.E.(C) 13 - O.E.(C) 30 - OTHER CONTRACTUAL SERVICES(C)												8737230.00	8737230.00
												102796.00	102796.00
												625377.00	625377.00
												3506053.00	3506053.00
												150161.00	150161.00
02 2012 03 101 01 01 101- Emolu.&Allowances of Administrator 01 - Emoluments & Allowance of Admini.U 01 - Puducherry Region(N-PLAN) 01 - Salaries(C)												2388437.00	2388437.00
02 2012 03 102 01 01 102- Discretionary Grants 01 - Discretionary Grants 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid 50 - O. C.												10000.00	10000.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries(C)												5796440.00	5796440.00
03 - O.T.A.(C)												302709.00	302709.00
11 - Domestic T.E.(C)							-40780.00				-40780.00	336602.00	295822.00

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03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
03 2013 00 104 02 01 02 - O/o the Chief Minister 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses												22446669.00	22446669.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.												1501539.00	1501539.00
12 - Foreign T.E.												1343293.00	1343293.00
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & other Mini 01 - Puducherry Region(N-PLAN)													
13 - O.E.												40632927.00	40632927.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69005757.00	69005757.00
04 2014 00 102 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 102- High Courts 01 - High Courts, Madras 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-1445.00				-1445.00	3768423.00	3766978.00
04 2014 00 105 01 01 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-13555.00				-13555.00	29264826.00	29251271.00
02 - Wages												230621.00	230621.00
11 - Domestic T.E.							413.00				413.00	328160.00	328573.00
13 - O.E.												2785900.00	2785900.00

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04 2014 00 105 03 02 01 - Salaries												294438.00	294438.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									10098.00		10098.00		10098.00
01 - Salaries												147391.00	147391.00
11 - Domestic T.E.									1569.00		1569.00		1569.00
11 - Domestic T.E.													0.00
13 - O.E.												-1594.00	-1594.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries												156100.00	156100.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Dte. of Prosecution & Litigation 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3454769.00	3454769.00
02 - Wages												387385.00	387385.00
11 - Domestic T.E.												5202.00	5202.00
13 - O.E.												325335.00	325335.00
28 - PP&SS,Fees to Artists												3008000.00	3008000.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												293516.00	293516.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												11000.00	11000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4088076.00	4088076.00
02 - Wages												200606.00	200606.00

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05 2015 00 103 01 01 50 - O. C.												8760221.00	8760221.00
05 2015 00 104 01 01 104- Charges for conduct of Elections LS 01 - Charges for Conduct of Election LS/ 01 - Puducherry Region(N-PLAN) 50 - O. C.													0.00
05 2015 00 105 01 01 105- Charges for conduct of elections to 01 - Charges for conduct of elec.toParil 01 - Puducherry Region(N-PLAN) 50 - O. C.												9776813.00	9776813.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) 50 - O. C.												1289572.00	1289572.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31739564.00	31739564.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 03 - O.T.A. 11 - Domestic T.E. 13 - O.E. 06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E.												13554327.00	13554327.00
												397467.00	397467.00
												5970.00	5970.00
												131579.00	131579.00
												849632.00	849632.00
												2859120.00	2859120.00
												132489.00	132489.00
												16264.00	16264.00

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06 2029 00 101 01 03 13 - O.E.												69492.00	69492.00
14 - Rent,Rates & Taxes												9912.00	9912.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1060779.00	1060779.00
11 - Domestic T.E.												3624.00	3624.00
13 - O.E.												329902.00	329902.00
06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REV 02 - Karaikal Region(PLAN)													
01 - Salaries												3957000.00	3957000.00
03 - O.T.A.												16413.00	16413.00
11 - Domestic T.E.												36000.00	36000.00
13 - O.E.												299907.00	299907.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												309146.00	309146.00
13 - O.E.												29241.00	29241.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												885245.00	885245.00
11 - Domestic T.E.												5235.00	5235.00
13 - O.E.												39936.00	39936.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												46644666.00	46644666.00
02 - Wages												596255.00	596255.00
11 - Domestic T.E.												524307.00	524307.00
13 - O.E.							-13545.00				-13545.00	2910359.00	2896814.00

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06 2029 00 101 03 01 14 - Rent,Rates & Taxes												7700.00	7700.00
28 - PP&SS,Fees to Artists												25875.00	25875.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn of O/o Dy.Collector (DCR 01 - Puducherry Region(PLAN)													
01 - Salaries												5193320.00	5193320.00
03 - O.T.A.												23376.00	23376.00
11 - Domestic T.E.												16755.00	16755.00
13 - O.E.							13545.00				13545.00	333693.00	347238.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												35837551.00	35837551.00
02 - Wages												1092222.00	1092222.00
03 - O.T.A.												26315.00	26315.00
11 - Domestic T.E.												175709.00	175709.00
13 - O.E.												2065288.00	2065288.00
14 - Rent,Rates & Taxes												553584.00	553584.00
28 - PP&SS,Fees to Artists												42075.00	42075.00
06 2029 00 101 06 01 06 - Modernistn of O/o Dy.Collector)(Nor 01 - Puducherry Region(PLAN)													
01 - Salaries												669982.00	669982.00
11 - Domestic T.E.												2400.00	2400.00
13 - O.E.												413165.00	413165.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							-375000.00				-375000.00	1000000.00	625000.00
36 - GRANT-IN-AID-SALARIES							-625000.00				-625000.00	1000000.00	375000.00

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06 2029 00 101 07 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												125000.00	125000.00
36 - GRANT-IN-AID-SALARIES												75000.00	75000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries												30636519.00	30636519.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												76956.00	76956.00
13 - O.E.												1624561.00	1624561.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												9183291.00	9183291.00
11 - Domestic T.E.												73582.00	73582.00
13 - O.E.												30773.00	30773.00
34 - Schol.& Stipend												48088.00	48088.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												695690.00	695690.00
11 - Domestic T.E.												857.00	857.00
13 - O.E.												26946.00	26946.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												672232.00	672232.00
11 - Domestic T.E.												15600.00	15600.00
13 - O.E.												14515.00	14515.00
06 2029 00 102 04 01 04 - Land Resources Management including 01 - Puducherry Region(PPLAN)													
01 - Salaries												3369598.00	3369598.00

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06 2029 00 102 04 01 02 - Wages													0.00
13 - O.E.												872630.00	872630.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1284691.00	1284691.00
13 - O.E.												104736.00	104736.00
50 - O. C.													0.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries												1167103.00	1167103.00
11 - Domestic T.E.												21255.00	21255.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.												19561.00	19561.00
06 2029 00 103 01 02 103- Land Records													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												7813752.00	7813752.00
11 - Domestic T.E.												80104.00	80104.00
13 - O.E.												299733.00	299733.00
34 - Schol.& Stipend												5612.00	5612.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1260226.00	1260226.00
11 - Domestic T.E.												4881.00	4881.00
13 - O.E.												132904.00	132904.00
24 - P.O.L.									-1768.00		-1768.00		-1768.00
24 - P.O.L.												1768.00	1768.00
51 - M. V.									1768.00		1768.00	-1768.00	0.00

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06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1913023.00	1913023.00
11 - Domestic T.E.												25674.00	25674.00
13 - O.E.												259591.00	259591.00
06 2029 00 800 04 01 800- Other Expenditure													
04 - National land Records..(NLRMP)(CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												2219460.00	2219460.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-1000000.00	0.00	0.00	0.00	-1000000.00	188581339.00	187581339.00
06 2030 03 001 01 01 06 - Revenue and Food													
2030 Stamps and Registration													
03 - B Registration													
001- Direction and Administration													
01 - Office of the District Registrar													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												14077680.00	14077680.00
02 - Wages												426884.00	426884.00
11 - Domestic T.E.												2000.00	2000.00
13 - O.E.							-93750.00				-93750.00	1096767.00	1003017.00
14 - Rent,Rates & Taxes							93750.00				93750.00		93750.00
28 - PP&SS,Fees to Artists												94453.00	94453.00
34 - Schol.& Stipend												12134.00	12134.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4851479.00	4851479.00
13 - O.E.												183647.00	183647.00
14 - Rent,Rates & Taxes												248160.00	248160.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1050459.00	1050459.00

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06 2030 03 001 01 03 13 - O.E.									-1780.00		-1780.00	66336.00	64556.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1288042.00	1288042.00
11 - Domestic T.E.												7145.00	7145.00
13 - O.E.												33675.00	33675.00
06 2030 03 001 02 01 02 - Modernistn of O/o District Registra 01 - Puducherry Region(PLAN)													
01 - Salaries												672763.00	672763.00
13 - O.E.												1597919.00	1597919.00
11 2030 01 101 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												287781.00	287781.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												80531.00	80531.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												410374.00	410374.00
02 - Wages												132489.00	132489.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												88673.00	88673.00

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11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN) 50 - O. C.												814056.00	814056.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1780.00	0.00	-1780.00	27523447.00	27521667.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 50 - O. C.												27692796.00	27692796.00
												264614.00	264614.00
												181909.00	181909.00
												2908842.00	2908842.00
												35500.00	35500.00
												11930440.00	11930440.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes												7776144.00	7776144.00
												52954.00	52954.00
												360736.00	360736.00
												499726.00	499726.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												1257787.00	1257787.00
												16613.00	16613.00
												39346.00	39346.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries												167733.00	167733.00

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06 2039 00 001 01 04 02 - Wages												226758.00	226758.00
11 - Domestic T.E.												119.00	119.00
13 - O.E.												100531.00	100531.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries												620233.00	620233.00
11 - Domestic T.E.												10000.00	10000.00
13 - O.E.												6073.00	6073.00
06 2039 00 001 03 01 03 - Mondernistn of O/o Dy.Collector (Ex 01 - Puducherry Region(PLAN)													
01 - Salaries												168543.00	168543.00
13 - O.E.												9652.00	9652.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54327049.00	54327049.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries												630117.00	630117.00
11 - Domestic T.E.							-413.00				-413.00	6107.00	5694.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												34627822.00	34627822.00
02 - Wages												824351.00	824351.00
11 - Domestic T.E.												183837.00	183837.00

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07 2040 00 101 02 01 13 - O.E.												3870041.00	3870041.00
07 2040 00 101 03 01 03 - MM Project for computerstn...(MMPCT 01 - Puducherry Region(PLAN)												1049588.00	1049588.00
13 - O.E.													
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-413.00	0.00	1780.00	0.00	1367.00	60452853.00	60454220.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5884812.00	5884812.00
11 - Domestic T.E.												77520.00	77520.00
13 - O.E.												14527.00	14527.00
28 - PP&SS,Fees to Artists												1150.00	1150.00
34 - Schol.& Stipend												68923.00	68923.00
51 - M. V.													0.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries							-19861.00				-19861.00	10382570.00	10362709.00
02 - Wages												1736687.00	1736687.00
11 - Domestic T.E.												78553.00	78553.00
13 - O.E.												2755629.00	2755629.00
26 - Advertising & Publ.												74604.00	74604.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries												374380.00	374380.00

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08 2041 00 001 03 02 13 - O.E.												49712.00	49712.00
34 - Schol.& Stipend												11026.00	11026.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5084653.00	5084653.00
11 - Domestic T.E.												210.00	210.00
13 - O.E.												9080.00	9080.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1567792.00	1567792.00
13 - O.E.												26800.00	26800.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1186084.00	1186084.00
11 - Domestic T.E.												24477.00	24477.00
13 - O.E.												39990.00	39990.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1188137.00	1188137.00
11 - Domestic T.E.												77714.00	77714.00
13 - O.E.												49598.00	49598.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries							19861.00				19861.00	2312845.00	2332706.00
11 - Domestic T.E.												1572.00	1572.00
13 - O.E.												8787.00	8787.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33087832.00	33087832.00

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33 2049 03 108 01 07 45 - Interest(C)							-766516.00				-766516.00	35000000.00	34233484.00
33 2049 04 101 01 07 04 - A Int.on Loans&Advances from Centr 101- Int. on loans for UT Plan schemes 01 - Interest on Loans for UT Plan Schem 07 - All Regions(N-PLAN) 45 - Interest(C)												188223226.00	188223226.00
33 2049 04 103 01 07 103- Int.on Loans for Centrally SCP 01 - Interest on Loans for Cent.Spons.Pl 07 - All Regions(N-PLAN) 45 - Interest(C)												776442.00	776442.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN) 45 - Interest(C)												1628623202.00	1628623202.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Int.on General and Other Reserve Fu 01 - Manag.of Non-Oblig.Sinking Funds In 07 - All Regions(N-PLAN) 28 - PP&SS,Fees to Artists(C)												3767.00	3767.00
33 2049 05 105 02 07 02 - Adv.payment of interest on purchase 07 - All Regions(N-PLAN) 45 - Interest(C)												4974681.00	4974681.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-8691771.00	0.00	0.00	0.00	-8691771.00	4782376832.00	4773685061.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages												8044874.00	8044874.00 0.00

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03 2052 00 090 01 01 03 - O.T.A.												212275.00	212275.00
11 - Domestic T.E.												46006.00	46006.00
13 - O.E.													0.00
03 2052 00 090 02 01 02 - O/o Chief Minister and Other Minist 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8380813.00	8380813.00
02 - Wages												12922048.00	12922048.00
03 - O.T.A.												115400.00	115400.00
11 - Domestic T.E.												224409.00	224409.00
03 2052 00 090 03 01 03 - Streng.of the Council of Ministers 01 - Puducherry Region(PPLAN)													
01 - Salaries												4378176.00	4378176.00
02 - Wages												588466.00	588466.00
11 - Domestic T.E.												88409.00	88409.00
13 - O.E.												375334.00	375334.00
30 - OTHER CONTRACTUAL SERVICES												570629.00	570629.00
04 2052 00 090 01 01 04 - Administration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PPLAN)													
28 - PP&SS,Fees to Artists												1375000.00	1375000.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries												121498036.00	121498036.00
02 - Wages												1180909.00	1180909.00

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09 2052 00 090 01 01 03 - O.T.A.												192306.00	192306.00
11 - Domestic T.E.												4899589.00	4899589.00
13 - O.E.												14283292.00	14283292.00
20 - Other Admv.Expenses												19872.00	19872.00
26 - Advertising & Publ.												767692.00	767692.00
28 - PP&SS,Fees to Artists												104250.00	104250.00
30 - OTHER CONTRACTUAL SERVICES												2358558.00	2358558.00
50 - O. C.												42957.00	42957.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7870647.00	7870647.00
02 - Wages												63828.00	63828.00
11 - Domestic T.E.												45307.00	45307.00
13 - O.E.												1256207.00	1256207.00
28 - PP&SS,Fees to Artists												1901806.00	1901806.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng of Personnel&Administive Ref 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												261535.00	261535.00
09 2052 00 092 03 01 03 - Monitoring the Implementn of RTI Ac 01 - Puducherry Region(PLAN)													
13 - O.E.												65276.00	65276.00
09 2052 00 092 04 01 04 - Strg capa bldg&aw gene f RTI Act'05 01 - Puducherry Region(CSS)													
13 - O.E.												104000.00	104000.00
28 - PP&SS,Fees to Artists												400000.00	400000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194637906.00	194637906.00

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10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5089700.00	5089700.00
02 - Wages												2333185.00	2333185.00
11 - Domestic T.E.												1959.00	1959.00
13 - O.E.												344901.00	344901.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries												4985919.00	4985919.00
02 - Wages												263158.00	263158.00
11 - Domestic T.E.												84960.00	84960.00
13 - O.E.												564826.00	564826.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2768784.00	2768784.00
02 - Wages												622896.00	622896.00
11 - Domestic T.E.												96023.00	96023.00
13 - O.E.												1107976.00	1107976.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-61587.00				-61587.00	12538905.00	12477318.00
02 - Wages												649633.00	649633.00
03 - O.T.A.												4824.00	4824.00
11 - Domestic T.E.												25719.00	25719.00

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10 2053 00 101 01 01 13 - O.E.												1983319.00	1983319.00
28 - PP&SS,Fees to Artists												333300.00	333300.00
10 2053 00 101 02 01 02 - Modernisn of O/o the District Magis 01 - Puducherry Region(PLAN)													
01 - Salaries							61587.00				61587.00	3883801.00	3945388.00
11 - Domestic T.E.												290.00	290.00
13 - O.E.												1208799.00	1208799.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												275946.00	275946.00
11 - Domestic T.E.												32090.00	32090.00
13 - O.E.												255831.00	255831.00
10 2053 00 101 03 01 03 - Strg of O/o the District Election O 01 - Puducherry Region(PLAN)													
13 - O.E.												158034.00	158034.00
10 2053 00 101 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												268316.00	268316.00
13 - O.E.												49826.00	49826.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries												322993.00	322993.00
13 - O.E.												50000.00	50000.00
10 2053 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-537.00	-537.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40305376.00	40305376.00

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11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries												78909077.00	78909077.00
02 - Wages												416967.00	416967.00
11 - Domestic T.E.												322911.00	322911.00
13 - O.E.							-115280.00				-115280.00	3733047.00	3617767.00
30 - OTHER CONTRACTUAL SERVICES												456297.00	456297.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												15987000.00	15987000.00
11 - Domestic T.E.												7053.00	7053.00
13 - O.E.												572000.00	572000.00
34 - Schol.& Stipend												50647.00	50647.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									16220.00		16220.00	3847712.00	3863932.00
02 - Wages												125906.00	125906.00
11 - Domestic T.E.												5433.00	5433.00
13 - O.E.												81601.00	81601.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries												3760602.00	3760602.00
11 - Domestic T.E.												61261.00	61261.00
13 - O.E.												88070.00	88070.00
11 2054 00 095 02 01 02 - Rationalisn of Dte.of Accounts 01 - Puducherry Region(PLAN) 01 - Salaries												5514289.00	5514289.00

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11 2054 00 095 02 01 13 - O.E.							115280.00				115280.00	2294222.00	2409502.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												635189.00	635189.00
11 - Domestic T.E.													0.00
13 - O.E.												81794.00	81794.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									-16220.00		-16220.00	214841.00	198621.00
13 - O.E.												17513.00	17513.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												224944.00	224944.00
13 - O.E.												34805.00	34805.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5695702.00	5695702.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												3060.00	3060.00
13 - O.E.												87060.00	87060.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1222700.00	1222700.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												1125.00	1125.00
13 - O.E.												43000.00	43000.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2040272.00	2040272.00

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11 2054 00 097 01 03 02 - Wages													0.00
11 - Domestic T.E.												5111.00	5111.00
13 - O.E.												59315.00	59315.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1030974.00	1030974.00
11 - Domestic T.E.												14969.00	14969.00
13 - O.E.												79984.00	79984.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - O/o the Examiner,Local Fund Account													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3258025.00	3258025.00
13 - O.E.												1984.00	1984.00
11 2054 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-10640.00	-10640.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131240800.00	131240800.00
12 2055 00 001 01 01 12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												38444099.00	38444099.00
02 - Wages												5088800.00	5088800.00
11 - Domestic T.E.												1258736.00	1258736.00
13 - O.E.												16127804.00	16127804.00
14 - Rent,Rates & Taxes												354011.00	354011.00
24 - P.O.L.												9272666.00	9272666.00

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12 2055 00 104 01 02 01 - Salaries								-151618.00			-151618.00	9747051.00	9595433.00
11 - Domestic T.E.												215219.00	215219.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												14899181.00	14899181.00
11 - Domestic T.E.												449871.00	449871.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3039340.00	3039340.00
11 - Domestic T.E.												138057.00	138057.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries												230960476.00	230960476.00
11 - Domestic T.E.												2776811.00	2776811.00
13 - O.E.												1854335.00	1854335.00
22 - Arms & Ammunition													0.00
24 - P.O.L.												2060839.00	2060839.00
25 - Clothing & Tentage												4963464.00	4963464.00
50 - O. C.												438014.00	438014.00
51 - M. V.												185963.00	185963.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												46533005.00	46533005.00
11 - Domestic T.E.												992204.00	992204.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4616083.00	4616083.00
11 - Domestic T.E.												124518.00	124518.00

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12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4779966.00	4779966.00
11 - Domestic T.E.												102610.00	102610.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2928585.00	2928585.00
11 - Domestic T.E.												86666.00	86666.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												319911117.00	319911117.00
11 - Domestic T.E.												5191478.00	5191478.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								151618.00			151618.00	55751844.00	55903462.00
11 - Domestic T.E.												1179607.00	1179607.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												18698835.00	18698835.00
11 - Domestic T.E.												558704.00	558704.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												13896299.00	13896299.00
11 - Domestic T.E.												601418.00	601418.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries												123933677.00	123933677.00
11 - Domestic T.E.												2317030.00	2317030.00
13 - O.E.												63602.00	63602.00

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12 2055 00 115 01 01 22 - Arms & Ammunition												5168547.00	5168547.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												11006491.00	11006491.00
11 - Domestic T.E.												233657.00	233657.00
13 - O.E.												49163.00	49163.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												4944442.00	4944442.00
11 - Domestic T.E.												211666.00	211666.00
13 - O.E.												43336.00	43336.00
14 - Rent,Rates & Taxes												275000.00	275000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance													
01 - Puducherry Region(PLAN)													
13 - O.E.												649831.00	649831.00
12 2055 00 115 03 01 03 - Modernisn o Police Force w Central													
01 - Puducherry Region(N-PLAN)													
51 - M. V.												101251.00	101251.00
52 - M & E												2986841.00	2986841.00
12 2055 00 800 02 01 800- Other Expenditure													
02 - Settg u o Police Statn f coast secu													
01 - Puducherry Region(N-PLAN)													
13 - O.E.												450023.00	450023.00
51 - M. V.												4931.00	4931.00
12 2055 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-117681.00	-117681.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1252177842.00	1252177842.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Supdt. of Jails 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1572874.00	1572874.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.												9002.00	9002.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9932387.00	9932387.00
02 - Wages												132489.00	132489.00
03 - O.T.A.												38662.00	38662.00
11 - Domestic T.E.												45111.00	45111.00
13 - O.E.												1297909.00	1297909.00
28 - PP&SS,Fees to Artists												3450.00	3450.00
50 - O. C.												3851128.00	3851128.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3670552.00	3670552.00
03 - O.T.A.												15907.00	15907.00
13 - O.E.												148281.00	148281.00
50 - O. C.												1992669.00	1992669.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-118039.00		-118039.00	695268.00	577229.00
02 - Wages									10878.00		10878.00	193249.00	204127.00

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13 2056 00 101 01 03 11 - Domestic T.E.												1322.00	1322.00
13 - O.E.									3927.00		3927.00	86545.00	90472.00
50 - O. C.												107052.00	107052.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												588198.00	588198.00
02 - Wages												271850.00	271850.00
03 - O.T.A.												5850.00	5850.00
11 - Domestic T.E.												21400.00	21400.00
13 - O.E.												273068.00	273068.00
50 - O. C.												314822.00	314822.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries												9109109.00	9109109.00
03 - O.T.A.												170794.00	170794.00
11 - Domestic T.E.												116183.00	116183.00
13 - O.E.												3099961.00	3099961.00
50 - O. C.												400000.00	400000.00
51 - M. V.												786828.00	786828.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1273507.00	1273507.00
03 - O.T.A.												9251.00	9251.00
13 - O.E.												1999.00	1999.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									114094.00		114094.00	444700.00	558794.00
02 - Wages									-10860.00		-10860.00	10860.00	0.00

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13 2056 00 101 02 03 11 - Domestic T.E.												27895.00	27895.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												810697.00	810697.00
03 - O.T.A.												4500.00	4500.00
11 - Domestic T.E.												42085.00	42085.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.												47780.00	47780.00
13 2056 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12235.00	-12235.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												9400000.00	9400000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51013859.00	51013859.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8823548.00	8823548.00
11 - Domestic T.E.												122937.00	122937.00
13 - O.E.												99833.00	99833.00
26 - Advertising & Publ.												209314.00	209314.00

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14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3000.00		3000.00	340954.00	343954.00
02 - Wages													0.00
13 - O.E.												50000.00	50000.00
21 - Supplies & Materials												49993.00	49993.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PAN)													
01 - Salaries												18239402.00	18239402.00
11 - Domestic T.E.												2534.00	2534.00
13 - O.E.												3999807.00	3999807.00
21 - Supplies & Materials												10287965.00	10287965.00
27 - Minor Works, Maint.												22277.00	22277.00
52 - M & E												5212947.00	5212947.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries												6082813.00	6082813.00
02 - Wages												10113680.00	10113680.00
11 - Domestic T.E.												18270.00	18270.00
13 - O.E.												99651.00	99651.00
14 - Rent,Rates & Taxes												577860.00	577860.00
21 - Supplies & Materials												735724.00	735724.00
52 - M & E												7089.00	7089.00
14 2058 00 103 04 02 02 - Karaikal Region(PAN)													
01 - Salaries												4072409.00	4072409.00
02 - Wages												1917704.00	1917704.00
11 - Domestic T.E.												38381.00	38381.00

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16 2059 01 053 01 01 53 - Major Works												4463983.00	4463983.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2100000.00	2100000.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
02 - Wages													0.00
53 - Major Works												500000.00	500000.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												799991.00	799991.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Cons oPS/OP/Qtrs uSch Mod oPF w Cen 01 - Puducherry Region(N-PLAN)													
53 - Major Works												38745610.00	38745610.00
16 2059 60 051 02 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works												6191628.00	6191628.00
16 2059 60 051 02 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												5395963.00	5395963.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14154033.00	14154033.00
11 - Domestic T.E.												86681.00	86681.00
13 - O.E.												665567.00	665567.00
26 - Advertising & Publ.												139500.00	139500.00

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16 2059 80 001 01 01 28 - PP&SS,Fees to Artists												2687700.00	2687700.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries												117691088.00	117691088.00
02 - Wages												329476.00	329476.00
03 - O.T.A.												17702.00	17702.00
11 - Domestic T.E.							5923.00				5923.00	538554.00	544477.00
13 - O.E.							-114014.00				-114014.00	3384454.00	3270440.00
28 - PP&SS,Fees to Artists												190000.00	190000.00
34 - Schol.& Stipend												252426.00	252426.00
50 - O. C.													0.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												29134988.00	29134988.00
02 - Wages												397467.00	397467.00
11 - Domestic T.E.												158891.00	158891.00
13 - O.E.												477697.00	477697.00
34 - Schol.& Stipend												159425.00	159425.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												8967443.00	8967443.00
02 - Wages												371992.00	371992.00
11 - Domestic T.E.												87835.00	87835.00
13 - O.E.												274960.00	274960.00
28 - PP&SS,Fees to Artists												8725.00	8725.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												5042582.00	5042582.00

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12 2070 00 108 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												26372910.00	26372910.00
02 - Wages												429887.00	429887.00
03 - O.T.A.												533705.00	533705.00
11 - Domestic T.E.												184963.00	184963.00
13 - O.E.												1283891.00	1283891.00
14 - Rent,Rates & Taxes												474367.00	474367.00
28 - PP&SS,Fees to Artists												4475.00	4475.00
51 - M. V.												91817.00	91817.00
52 - M & E												109946.00	109946.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5859000.00	5859000.00
02 - Wages												64748.00	64748.00
03 - O.T.A.												90143.00	90143.00
11 - Domestic T.E.												40000.00	40000.00
13 - O.E.												143554.00	143554.00
50 - O. C.												3723.00	3723.00
51 - M. V.												160285.00	160285.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4239029.00	4239029.00
02 - Wages												128229.00	128229.00
03 - O.T.A.												73060.00	73060.00
11 - Domestic T.E.												52247.00	52247.00
13 - O.E.												117731.00	117731.00
50 - O. C.													0.00
51 - M. V.												34438.00	34438.00

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15 2071 01 101 01 07 04 - Pensionary Charges							1000.00				1000.00	1725972962.00	1725973962.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges												499999920.00	499999920.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN) 04 - Pensionary Charges							546000.00				546000.00	599453948.00	599999948.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges												599999981.00	599999981.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN) 04 - Pensionary Charges												16999803.00	16999803.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encashment o leave by retiring Govt 07 - All Regions(N-PLAN) 01 - Salaries 04 - Pensionary Charges							-3491.00				-3491.00	340003405.00	339999914.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Govt.contribn to N.P.S. 07 - All Regions(N-PLAN) 04 - Pensionary Charges												214571931.00	214571931.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN) 50 - O. C.												2453828.00	2453828.00

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09 2202 03 103 01 01 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries							11669.00				11669.00	18744939.00	18756608.00
02 - Wages							1000.00				1000.00	2198711.00	2199711.00
11 - Domestic T.E.												11716.00	11716.00
13 - O.E.												2917046.00	2917046.00
14 - Rent,Rates & Taxes												120000.00	120000.00
09 2202 03 103 02 01 02 - Dev of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries												384250.00	384250.00
13 - O.E.												232800.00	232800.00
50 - O. C.												1614169.00	1614169.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-8500.00				-8500.00	979917590.00	979909090.00
02 - Wages												936704.00	936704.00
11 - Domestic T.E.												410124.00	410124.00
13 - O.E.												3979262.00	3979262.00
14 - Rent,Rates & Taxes												732526.00	732526.00
50 - O. C.							8500.00				8500.00	-8500.00	0.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												250466920.00	250466920.00
02 - Wages													0.00
11 - Domestic T.E.												287658.00	287658.00
13 - O.E.												397147.00	397147.00

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17 2202 01 101 01 02 14 - Rent,Rates & Taxes												153200.00	153200.00
50 - O. C.												471418.00	471418.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												46315562.00	46315562.00
11 - Domestic T.E.												5075.00	5075.00
13 - O.E.												19694.00	19694.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												33696783.00	33696783.00
02 - Wages												776189.00	776189.00
11 - Domestic T.E.												90000.00	90000.00
13 - O.E.												39979.00	39979.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												65197493.00	65197493.00
11 - Domestic T.E.												36153.00	36153.00
13 - O.E.												46944.00	46944.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												11456406.00	11456406.00
13 - O.E.												2880.00	2880.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4820030.00	4820030.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												6276905.00	6276905.00
50 - O. C.												51485.00	51485.00

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17 2202 01 101 03 01 03 - Pre Primary Education 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												221961.00	221961.00
17 2202 01 101 03 03 03 - Mahe Region(PLAN)													
13 - O.E.												4946.00	4946.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply o books,uniforms etc t 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												65495969.00	65495969.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												17351316.00	17351316.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												3019005.00	3019005.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1488488.00	1488488.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance Scholarship t gl stud in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												79000.00	79000.00
17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												19800.00	19800.00
17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												10000.00	10000.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												6200.00	6200.00

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17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												1737477.00	1737477.00
02 - Wages												4002322.00	4002322.00
13 - O.E.												200542.00	200542.00
14 - Rent,Rates & Taxes												1439397.00	1439397.00
21 - Supplies & Materials												9650.00	9650.00
50 - O. C.												49190.00	49190.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												34907253.00	34907253.00
02 - Wages												4248564.00	4248564.00
11 - Domestic T.E.												23646.00	23646.00
13 - O.E.												1197658.00	1197658.00
50 - O. C.												146529.00	146529.00
17 2202 01 800 02 01 02 - Implement o UNICEFassisted projec I 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4313313.00	4313313.00
11 - Domestic T.E.												30381.00	30381.00
13 - O.E.												10000.00	10000.00
17 2202 01 800 04 01 04 - Natnl Prog o nutri sup t Pri.Edn.(C 01 - Puducherry Region(CSS)													
50 - O. C.												52854732.00	52854732.00
17 2202 01 800 06 01 06 - Provision of transport facili to st 01 - Puducherry Region(PLAN)													
50 - O. C.												27901344.00	27901344.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												8432762.00	8432762.00

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17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-112796.00	-112796.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-153396.00	-153396.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries												456925.00	456925.00
17 2202 02 004 02 01 02 - Centre f conti Edn f sch teachers i 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1388292.00	1388292.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries												620620.00	620620.00
13 - O.E.												41378.00	41378.00
21 - Supplies & Materials												59135.00	59135.00
50 - O. C.												302935.00	302935.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21275595.00	21275595.00
11 - Domestic T.E.												23557.00	23557.00
13 - O.E.							28398.00				28398.00	237124.00	265522.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6396372.00	6396372.00

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17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries												4878129.00	4878129.00
11 - Domestic T.E.												15333.00	15333.00
13 - O.E.							-28398.00				-28398.00	679100.00	650702.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1318802.00	1318802.00
13 - O.E.													0.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries												343941.00	343941.00
13 - O.E.												75890.00	75890.00
21 - Supplies & Materials												33877.00	33877.00
17 2202 02 101 04 04 04 - Yanam Region(PLAN)													
13 - O.E.												149074.00	149074.00
50 - O. C.												10000.00	10000.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restucturing& Reorganisatn of TeaEd 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												2496000.00	2496000.00
36 - GRANT-IN-AID-SALARIES												5363000.00	5363000.00
17 2202 02 107 01 01 107- Scholarships 01 - 01 - (PLAN)													
34 - Schol.& Stipend							2750.00				2750.00	-2750.00	0.00
17 2202 02 107 02 01 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												1337500.00	1337500.00

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17 2202 02 107 03 01 03 - Award of Scholarship under Hr.Sec.E 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												22740.00	22740.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries												148648855.00	148648855.00
02 - Wages												194244.00	194244.00
11 - Domestic T.E.												177486.00	177486.00
13 - O.E.												4135992.00	4135992.00
21 - Supplies & Materials												1929206.00	1929206.00
50 - O. C.												15793000.00	15793000.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												30119207.00	30119207.00
11 - Domestic T.E.												26750.00	26750.00
13 - O.E.												195686.00	195686.00
50 - O. C.												89297.00	89297.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												28405987.00	28405987.00
11 - Domestic T.E.												9041.00	9041.00
13 - O.E.												9263.00	9263.00
17 2202 02 109 02 01 02 - Conversn of SSintoHSS&improvements to 01 - Puducherry Region(PLAN)													
01 - Salaries												193431141.00	193431141.00
02 - Wages												13139490.00	13139490.00
11 - Domestic T.E.												74133.00	74133.00
13 - O.E.												1472915.00	1472915.00

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17 2202 02 109 02 01 21 - Supplies & Materials												449607.00	449607.00
28 - PP&SS,Fees to Artists												1497163.00	1497163.00
50 - O. C.												1161375.00	1161375.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												49933419.00	49933419.00
02 - Wages												2663184.00	2663184.00
11 - Domestic T.E.												32378.00	32378.00
13 - O.E.												331058.00	331058.00
21 - Supplies & Materials												177728.00	177728.00
28 - PP&SS,Fees to Artists												258040.00	258040.00
50 - O. C.												702259.00	702259.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												42512584.00	42512584.00
02 - Wages												920795.00	920795.00
11 - Domestic T.E.												97680.00	97680.00
13 - O.E.												499713.00	499713.00
21 - Supplies & Materials												200000.00	200000.00
28 - PP&SS,Fees to Artists												133319.00	133319.00
50 - O. C.												234840.00	234840.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												118341.00	118341.00
17 2202 02 109 03 01 03 - Dev. of Technical H.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries							-468.00				-468.00	1044012.00	1043544.00
11 - Domestic T.E.							468.00				468.00		468.00

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17 2202 02 109 03 01 21 - Supplies & Materials												65207.00	65207.00
50 - O. C.												2950.00	2950.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												399330097.00	399330097.00
02 - Wages												323953.00	323953.00
11 - Domestic T.E.												203788.00	203788.00
13 - O.E.												2795825.00	2795825.00
28 - PP&SS,Fees to Artists												709082.00	709082.00
50 - O. C.												55552.00	55552.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												109641071.00	109641071.00
02 - Wages													0.00
11 - Domestic T.E.												148086.00	148086.00
13 - O.E.												408989.00	408989.00
50 - O. C.												198853.00	198853.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												44648325.00	44648325.00
11 - Domestic T.E.												40333.00	40333.00
13 - O.E.												129735.00	129735.00
21 - Supplies & Materials												199977.00	199977.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												24799890.00	24799890.00
02 - Wages												193957.00	193957.00
11 - Domestic T.E.												69326.00	69326.00

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17 2202 02 109 04 04 13 - O.E.												99389.00	99389.00
50 - O. C.												259510.00	259510.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1063170.00	1063170.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												242998.00	242998.00
13 - O.E.												7238.00	7238.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries												990654.00	990654.00
11 - Domestic T.E.												2145.00	2145.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												199462.00	199462.00
02 - Wages												129496.00	129496.00
17 2202 02 109 08 01 08 - Opening of nu HS&improemts to exis 01 - Puducherry Region(PLAN)													
01 - Salaries												125453511.00	125453511.00
02 - Wages												11904788.00	11904788.00
11 - Domestic T.E.												88320.00	88320.00
13 - O.E.												454680.00	454680.00
21 - Supplies & Materials												324881.00	324881.00
50 - O. C.												1191168.00	1191168.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries												27220918.00	27220918.00

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17 2202 02 109 08 02 02 - Wages												3324068.00	3324068.00
11 - Domestic T.E.												34207.00	34207.00
13 - O.E.												284650.00	284650.00
21 - Supplies & Materials												256560.00	256560.00
50 - O. C.												556447.00	556447.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries												6426407.00	6426407.00
02 - Wages												782738.00	782738.00
13 - O.E.												24991.00	24991.00
21 - Supplies & Materials												29967.00	29967.00
28 - PP&SS,Fees to Artists												57430.00	57430.00
50 - O. C.												25965.00	25965.00
52 - M & E												1104460.00	1104460.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries												22150323.00	22150323.00
02 - Wages												1679340.00	1679340.00
11 - Domestic T.E.												34538.00	34538.00
13 - O.E.												190003.00	190003.00
50 - O. C.												82520.00	82520.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												16170299.00	16170299.00
13 - O.E.												81043.00	81043.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6003471.00	6003471.00

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17 2202 03 103 03 01 01 - Salaries												116159427.00	116159427.00
11 - Domestic T.E.												62579.00	62579.00
13 - O.E.												571634.00	571634.00
21 - Supplies & Materials												285162.00	285162.00
26 - Advertising & Publ.												10160.00	10160.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries												47714652.00	47714652.00
11 - Domestic T.E.												116196.00	116196.00
13 - O.E.												365540.00	365540.00
21 - Supplies & Materials												974982.00	974982.00
50 - O. C.												43600.00	43600.00
17 2202 03 103 05 01 05 - Bharathidasan Govt College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries												90481629.00	90481629.00
02 - Wages													0.00
11 - Domestic T.E.												71684.00	71684.00
13 - O.E.												1092742.00	1092742.00
21 - Supplies & Materials												98000.00	98000.00
30 - OTHER CONTRACTUAL SERVICES												444946.00	444946.00
50 - O. C.												6600.00	6600.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									-31270.00		-31270.00	54951677.00	54920407.00
11 - Domestic T.E.												19302.00	19302.00
13 - O.E.									-7440.00		-7440.00	175800.00	168360.00

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17 2202 03 103 06 03 50 - O. C.									104759.00		104759.00	348455.00	453214.00
52 - M & E									-11593.00		-11593.00		-11593.00
52 - M & E												11593.00	11593.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries												10552427.00	10552427.00
02 - Wages												717019.00	717019.00
11 - Domestic T.E.												44411.00	44411.00
13 - O.E.												29899.00	29899.00
21 - Supplies & Materials													0.00
50 - O. C.												89983.00	89983.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries												33200000.00	33200000.00
02 - Wages												239167.00	239167.00
11 - Domestic T.E.												78938.00	78938.00
13 - O.E.												469448.00	469448.00
30 - OTHER CONTRACTUAL SERVICES								58630.00			58630.00	203608.00	262238.00
50 - O. C.								-58630.00			-58630.00	783327.00	724697.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries												28091867.00	28091867.00
02 - Wages												2090750.00	2090750.00
11 - Domestic T.E.												24637.00	24637.00
13 - O.E.												759776.00	759776.00
21 - Supplies & Materials												574937.00	574937.00
50 - O. C.												178966.00	178966.00

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17 2202 03 103 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									31270.00		31270.00	6376098.00	6407368.00
02 - Wages												224223.00	224223.00
13 - O.E.									7440.00		7440.00	150513.00	157953.00
21 - Supplies & Materials												105950.00	105950.00
30 - OTHER CONTRACTUAL SERVICES									109200.00		109200.00		109200.00
50 - O. C.									-213959.00		-213959.00	300358.00	86399.00
51 - M. V.												92740.00	92740.00
52 - M & E									11593.00		11593.00	255258.00	266851.00
17 2202 03 103 14 04 14 - Dev of S.T.P.P. Govt.Jr.College 04 - Yanam Region(PLAN)													
01 - Salaries												1456908.00	1456908.00
13 - O.E.												44864.00	44864.00
21 - Supplies & Materials												5000.00	5000.00
50 - O. C.												198948.00	198948.00
17 2202 03 103 15 02 15 - Dev of 02 - Karaikal Region(PLAN)													
01 - Salaries												14736000.00	14736000.00
11 - Domestic T.E.												25610.00	25610.00
13 - O.E.								-15660.00			-15660.00	215381.00	199721.00
21 - Supplies & Materials												62937.00	62937.00
50 - O. C.								15660.00			15660.00	285966.00	301626.00
51 - M. V.												18918.00	18918.00
17 2202 03 103 16 04 16 - Dev of Dr.S.R.K.Govt Arts College 04 - Yanam Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												120169.00	120169.00

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17 2202 03 107 03 01 01 - Puducherry Region(PLAN) 34 - Schol.& Stipend												30000.00	30000.00
17 2202 03 107 04 07 04 - Fin ass to poor stu undergo profes 07 - All Regions(PLAN) 34 - Schol.& Stipend												416924500.00	416924500.00
17 2202 03 789 09 02 789- SCP for scheduled castes 09 - Dev of Govt.Teacher Trg.(B.Ed)Colle 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid												3001000.00	3001000.00
17 2202 03 789 10 01 10 - Dev pf Co-Edn Arts&Science College 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												10000000.00	10000000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-216175.00	-216175.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-467630.00	-467630.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Special Edn Centre&Adult Edn Centre 01 - Puducherry Region(N-PLAN) 01 - Salaries 13 - O.E.												1191183.00	1191183.00
												27599.00	27599.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.							-192.00				-192.00	3836895.00	3836703.00
							192.00				192.00	31100.00	31292.00

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17 2202 80 107 09 01 107- Scholarships 09 - Schol tPdy stud in SainikSchool,AmN 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												70000.00	70000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1519687.00	1519687.00
02 - Wages												515080.00	515080.00
13 - O.E.												458731.00	458731.00
51 - M. V.							-7000.00				-7000.00		-7000.00
52 - M & E												7000.00	7000.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages												654984.00	654984.00
13 - O.E.												9183.00	9183.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages												396534.00	396534.00
21 - Supplies & Materials												10351.00	10351.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												501300.00	501300.00
17 2202 80 800 02 01 02 - Dev of Jawahar Bal Bhavan&openg o B 01 - Puducherry Region(PLAN)													
01 - Salaries												12388325.00	12388325.00
13 - O.E.												24989.00	24989.00
21 - Supplies & Materials												248995.00	248995.00
50 - O. C.												1068885.00	1068885.00
52 - M & E							7000.00				7000.00	143000.00	150000.00

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32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												342628.00	342628.00
32 2202 02 109 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												160000.00	160000.00
32 2202 02 109 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												399890.00	399890.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												1200000.00	1200000.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)													
53 - Major Works												459997.00	459997.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	130243.00	0.00	0.00	0.00	130243.00	4949595380.00	4949725623.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Tech.Hr.Sec.School 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8597655.00	8597655.00

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17 2203 00 103 01 01 11 - Domestic T.E.												42602.00	42602.00
13 - O.E.												192262.00	192262.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries												39158065.00	39158065.00
03 - O.T.A.												7605.00	7605.00
11 - Domestic T.E.												12372.00	12372.00
13 - O.E.												325538.00	325538.00
21 - Supplies & Materials												14594.00	14594.00
24 - P.O.L.													0.00
17 2203 00 105 02 01 02 - Expansn&improemt of M.N.G.P. 01 - Puducherry Region(PPLAN)													
01 - Salaries												7160125.00	7160125.00
11 - Domestic T.E.												54738.00	54738.00
13 - O.E.												99155.00	99155.00
21 - Supplies & Materials												198584.00	198584.00
30 - OTHER CONTRACTUAL SERVICES												509264.00	509264.00
50 - O. C.												159733.00	159733.00
52 - M & E												139060.00	139060.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries												775558.00	775558.00
17 2203 00 105 04 01 04 - Strength oPost Mat.Edn thro'PIPMATE 01 - Puducherry Region(PPLAN)													
31 - Grants-in-Aid												18000000.00	18000000.00
36 - GRANT-IN-AID-SALARIES												173009000.00	173009000.00

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17 2203 00 105 05 01 05 - Settng up ofDte.o Tech Edn&Hr(Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries							51971.00				51971.00	9502547.00	9554518.00
11 - Domestic T.E.												273222.00	273222.00
13 - O.E.												304979.00	304979.00
21 - Supplies & Materials												42552.00	42552.00
26 - Advertising & Publ.												688461.00	688461.00
28 - PP&SS,Fees to Artists												464125.00	464125.00
50 - O. C.												19117.00	19117.00
51 - M. V.												104477.00	104477.00
52 - M & E													0.00
17 2203 00 105 07 01 07 - Upgradation of exiting Polytechnics 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												13800000.00	13800000.00
17 2203 00 105 09 04 09 - Const.of Bldg. for Ambedkar Polyt(P 04 - Yanam Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												20000000.00	20000000.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of scholarships under Tech.Ed 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												39480.00	39480.00
17 2203 00 107 02 01 02 - Sholarships f t students of M.N.G.P 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												9600.00	9600.00
17 2203 00 112 01 01 112- Engineering/Tech.colleges&Institute 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												220000000.00	220000000.00

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17 2204 00 101 01 01 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9471889.00	9471889.00
11 - Domestic T.E.												98427.00	98427.00
13 - O.E.												96136.00	96136.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												671418.00	671418.00
13 - O.E.												7500.00	7500.00
17 2204 00 101 02 01 02 - Dev of physical edn activities 01 - Puducherry Region(PPLAN)													
01 - Salaries												204084.00	204084.00
13 - O.E.												102154.00	102154.00
50 - O. C.							-220000.00				-220000.00	1620825.00	1400825.00
51 - M. V.												78937.00	78937.00
17 2204 00 101 02 02 02 - Karaikal Region(PPLAN)													
50 - O. C.												1149130.00	1149130.00
17 2204 00 101 02 03 03 - Mahe Region(PPLAN)													
01 - Salaries													0.00
21 - Supplies & Materials												990.00	990.00
50 - O. C.												847905.00	847905.00
17 2204 00 101 02 04 04 - Yanam Region(PPLAN)													
50 - O. C.												290800.00	290800.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21896756.00	21896756.00

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17 2204 00 102 05 01 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												27900.00	27900.00
17 2204 00 102 06 01 06 - Admn's Matching Contribn for N.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries												296725.00	296725.00
13 - O.E.												21338.00	21338.00
21 - Supplies & Materials												85418.00	85418.00
31 - Grants-in-Aid												3161125.00	3161125.00
17 2204 00 102 07 01 07 - National Service Scheme (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4425575.00	4425575.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng&dev o sports&games&youth act 01 - Puducherry Region(PLAN)													
01 - Salaries							220000.00				220000.00		220000.00
31 - Grants-in-Aid												6000000.00	6000000.00
34 - Schol.& Stipend												480000.00	480000.00
36 - GRANT-IN-AID-SALARIES												14980045.00	14980045.00
50 - O. C.												7390227.00	7390227.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1942150.00	1942150.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												699472.00	699472.00

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17 2205 00 102 02 02 32 - Contributions													0.00
50 - O. C.												787000.00	787000.00
17 2205 00 102 03 01 03 - Promotion of cultural activi in UTo 01 - Puducherry Region(N-PLAN)													
01 - Salaries												480824.00	480824.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												525000.00	525000.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2478164.00	2478164.00
11 - Domestic T.E.												373.00	373.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8384862.00	8384862.00
11 - Domestic T.E.												4063.00	4063.00
13 - O.E.												327467.00	327467.00
21 - Supplies & Materials							-2659.00				-2659.00	327112.00	324453.00
50 - O. C.												97241.00	97241.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries												26231940.00	26231940.00
11 - Domestic T.E.												14212.00	14212.00
13 - O.E.												79452.00	79452.00
14 - Rent,Rates & Taxes												2386590.00	2386590.00
21 - Supplies & Materials												1160680.00	1160680.00

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17 2205 00 105 03 01 01 - Puducherry Region(PLAN)													
01 - Salaries												210.00	210.00
13 - O.E.												2225566.00	2225566.00
21 - Supplies & Materials												575768.00	575768.00
50 - O. C.												9338.00	9338.00
17 2205 00 105 04 01 04 - Openg o nu br libraries&improv t ex 01 - Puducherry Region(PLAN)													
01 - Salaries												1713873.00	1713873.00
02 - Wages												199180.00	199180.00
11 - Domestic T.E.												3348.00	3348.00
13 - O.E.							-12129.00				-12129.00	523841.00	511712.00
21 - Supplies & Materials							663.00				663.00	1148009.00	1148672.00
50 - O. C.							1996.00				1996.00	16041.00	18037.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.												78171.00	78171.00
14 - Rent,Rates & Taxes												296202.00	296202.00
21 - Supplies & Materials												308773.00	308773.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									-19327.00		-19327.00	19327.00	0.00
21 - Supplies & Materials									19327.00		19327.00	69820.00	89147.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages												64748.00	64748.00
21 - Supplies & Materials												156819.00	156819.00
50 - O. C.												9597.00	9597.00

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17 2205 00 800 06 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1526000.00	1526000.00
50 - O. C.												40200.00	40200.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-46241.00	-46241.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works												600000.00	600000.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												799863.00	799863.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works												10079674.00	10079674.00
32 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-8400.00	-8400.00

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18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries												56749588.00	56749588.00
11 - Domestic T.E.												754352.00	754352.00
13 - O.E.												447530.00	447530.00
21 - Supplies & Materials												1340093.00	1340093.00
27 - Minor Works, Maint.												12237.00	12237.00
50 - O. C.												88974.00	88974.00
51 - M. V.												50363.00	50363.00
18 2210 01 102 03 01 03 - E.S.I.Hospital, Mudaliarpeta 01 - Puducherry Region(PLAN)													
13 - O.E.												428803.00	428803.00
21 - Supplies & Materials												5498881.00	5498881.00
51 - M. V.												69420.00	69420.00
18 2210 01 102 04 01 04 - E.S.I.Hospital, Gorimedu 01 - Puducherry Region(PLAN)													
13 - O.E.												1395884.00	1395884.00
21 - Supplies & Materials												1498732.00	1498732.00
50 - O. C.												29760.00	29760.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries												439275219.00	439275219.00
02 - Wages													0.00
03 - O.T.A.												115099.00	115099.00
11 - Domestic T.E.												7155457.00	7155457.00
13 - O.E.												1786280.00	1786280.00
21 - Supplies & Materials												2458283.00	2458283.00

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18 2210 01 110 01 01 27 - Minor Works, Maint.												860193.00	860193.00
50 - O. C.												200902.00	200902.00
51 - M. V.												144082.00	144082.00
18 2210 01 110 02 01 02 - R.G.G.Women& Children Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries												175778286.00	175778286.00
03 - O.T.A.												9814.00	9814.00
11 - Domestic T.E.												2464210.00	2464210.00
13 - O.E.												850946.00	850946.00
21 - Supplies & Materials												1192057.00	1192057.00
27 - Minor Works, Maint.												64570.00	64570.00
50 - O. C.												24054.00	24054.00
51 - M. V.												49026.00	49026.00
18 2210 01 110 03 01 03 - M.G.G.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6157666.00	6157666.00
11 - Domestic T.E.												34885.00	34885.00
13 - O.E.												20966.00	20966.00
21 - Supplies & Materials												534649.00	534649.00
18 2210 01 110 04 01 04 - Govt.Hospital f Chest Diseases,Gori 01 - Puducherry Region(N-PLAN)													
01 - Salaries												44300983.00	44300983.00
11 - Domestic T.E.												477242.00	477242.00
13 - O.E.												619357.00	619357.00
21 - Supplies & Materials												1955116.50	1955116.50
27 - Minor Works, Maint.												3600.00	3600.00
50 - O. C.												1000.00	1000.00

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18 2210 01 110 06 02 01 - Salaries												42118759.00	42118759.00
02 - Wages												165024.00	165024.00
11 - Domestic T.E.												709656.00	709656.00
13 - O.E.												12864.00	12864.00
14 - Rent,Rates & Taxes												78636.00	78636.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2046073.00	2046073.00
11 - Domestic T.E.												14262.00	14262.00
13 - O.E.												9997.00	9997.00
21 - Supplies & Materials												9999.00	9999.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries												15978707.00	15978707.00
11 - Domestic T.E.												221630.00	221630.00
13 - O.E.												259974.00	259974.00
21 - Supplies & Materials												5499426.00	5499426.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5682422.00	5682422.00
13 - O.E.												86334.00	86334.00
21 - Supplies & Materials												30805.00	30805.00
27 - Minor Works, Maint.												95097.00	95097.00
18 2210 01 110 11 02 11 - Materniy&C.H.C. at T.R.Pattinam 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2186781.00	2186781.00

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18 2210 01 110 11 02 11 - Domestic T.E.												12144.00	12144.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3783819.00	3783819.00
11 - Domestic T.E.												38742.00	38742.00
13 - O.E.												19926.00	19926.00
21 - Supplies & Materials												97924.00	97924.00
27 - Minor Works, Maint.												9085.00	9085.00
50 - O. C.												4750.00	4750.00
51 - M. V.												20167.00	20167.00
52 - M & E												22055.00	22055.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PPLAN)													
01 - Salaries												189964604.00	189964604.00
11 - Domestic T.E.												1580423.00	1580423.00
13 - O.E.												13211071.00	13211071.00
21 - Supplies & Materials												41962292.00	41962292.00
26 - Advertising & Publ.												504320.00	504320.00
27 - Minor Works, Maint.												10999391.00	10999391.00
34 - Schol.& Stipend												21638891.00	21638891.00
50 - O. C.												578722.00	578722.00
51 - M. V.												393085.00	393085.00
52 - M & E												1473702.00	1473702.00
18 2210 01 110 13 02 02 - Karaikal Region(PPLAN)													
01 - Salaries												92102153.00	92102153.00
03 - O.T.A.												1185.00	1185.00

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18 2210 01 110 17 01 01 - Salaries												5214222.00	5214222.00
13 - O.E.												17394.00	17394.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3018735.00	3018735.00
11 - Domestic T.E.												60456.00	60456.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1333069.00	1333069.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												20484.00	20484.00
21 - Supplies & Materials												199463.00	199463.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.												909821.00	909821.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3753062.00	3753062.00
11 - Domestic T.E.												69856.00	69856.00
13 - O.E.												10083.00	10083.00
21 - Supplies & Materials												4606.00	4606.00
18 2210 01 200 02 01 02 - Physical Medicine&Rehabilitation Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3476057.00	3476057.00
11 - Domestic T.E.												1200.00	1200.00
13 - O.E.												59743.00	59743.00

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18 2210 01 200 02 01 27 - Minor Works, Maint.												38235.00	38235.00
18 2210 01 200 03 01 03 - Strengthg of Phy Medi&ehabilitatn C 01 - Puducherry Region(PLAN)													
13 - O.E.												29750.00	29750.00
21 - Supplies & Materials												500625.00	500625.00
27 - Minor Works, Maint.												66960.00	66960.00
51 - M. V.												3821.00	3821.00
52 - M & E												49172.00	49172.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries												514443.00	514443.00
18 2210 01 789 01 01 789- SCP for scheduled castes 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												6499807.00	6499807.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												983355.00	983355.00
21 - Supplies & Materials												34089625.00	34089625.00
52 - M & E												14202971.00	14202971.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7000000.00	7000000.00
18 2210 01 789 03 01 03 - Improvemts to R.G.G.Women&Children 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												10485432.00	10485432.00
50 - O. C.												10320426.00	10320426.00
52 - M & E												5757152.00	5757152.00

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18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1244628.00	-1244628.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-172183.00	-172183.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other Sys. 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6957487.00	6957487.00
21 - Supplies & Materials												269585.00	269585.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								84710.00			84710.00	799075.00	883785.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1393285.00	1393285.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1084631.00	1084631.00
13 - O.E.												67235.00	67235.00
21 - Supplies & Materials												9600.00	9600.00
18 2210 02 101 02 01 02 - Improvemts to Ayurveda Dispens/Hosp 01 - Puducherry Region(PLAN)													
01 - Salaries												5616158.00	5616158.00
13 - O.E.												5445.00	5445.00
14 - Rent,Rates & Taxes												129402.00	129402.00
21 - Supplies & Materials												2481213.00	2481213.00

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18 2210 02 101 05 03 01 - Salaries													0.00
31 - Grants-in-Aid												710000.00	710000.00
36 - GRANT-IN-AID-SALARIES												8500000.00	8500000.00
18 2210 02 101 06 01 06 - GIAToM.T.P.G.&R.I.f start Dip.inPha 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1268198.00	1268198.00
11 - Domestic T.E.												76302.00	76302.00
21 - Supplies & Materials												9985.00	9985.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries												356963.00	356963.00
13 - O.E.												1000.00	1000.00
21 - Supplies & Materials												539043.00	539043.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												353922.00	353922.00
02 - Wages												64748.00	64748.00
13 - O.E.												9000.00	9000.00
21 - Supplies & Materials												133921.00	133921.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												325097.00	325097.00
13 - O.E.												6981.00	6981.00
21 - Supplies & Materials												203412.00	203412.00

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18 2210 03 103 01 01 01 - Salaries												12412513.00	12412513.00
11 - Domestic T.E.												116028.00	116028.00
13 - O.E.												350299.00	350299.00
14 - Rent,Rates & Taxes												556605.00	556605.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								40.00			40.00	6245623.00	6245663.00
11 - Domestic T.E.												25015.00	25015.00
18 2210 03 104 01 01 104- Community Health Centres													
01 - Community Health Centre, Karikalamp													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												19544420.00	19544420.00
11 - Domestic T.E.												137324.00	137324.00
13 - O.E.												198240.00	198240.00
21 - Supplies & Materials												99129.00	99129.00
51 - M. V.												124713.00	124713.00
18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												15328141.00	15328141.00
11 - Domestic T.E.												284043.00	284043.00
13 - O.E.												231118.00	231118.00
21 - Supplies & Materials												11375.00	11375.00
51 - M. V.												12207.00	12207.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												12844444.00	12844444.00
11 - Domestic T.E.								630.00			630.00	98376.00	99006.00
13 - O.E.												59930.00	59930.00

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18 2210 03 104 03 02													
21 - Supplies & Materials								-996.00			-996.00	118952.00	117956.00
27 - Minor Works, Maint.								700.00			700.00	1230.00	1930.00
50 - O. C.												3100.00	3100.00
51 - M. V.								-700.00			-700.00	63408.00	62708.00
18 2210 03 104 04 03													
04 - Community Health Centre, Palloor													
03 - Mahe Region(N-PLAN)													
01 - Salaries												17455344.00	17455344.00
11 - Domestic T.E.												787598.00	787598.00
13 - O.E.												179807.00	179807.00
14 - Rent,Rates & Taxes												143193.00	143193.00
21 - Supplies & Materials												511077.00	511077.00
27 - Minor Works, Maint.												11620.00	11620.00
51 - M. V.												48599.00	48599.00
52 - M & E												93281.00	93281.00
18 2210 03 104 05 03													
05 - Community Health Centre, Palloor													
03 - Mahe Region(PLAN)													
01 - Salaries												2939525.00	2939525.00
11 - Domestic T.E.												41311.00	41311.00
13 - O.E.												241914.00	241914.00
21 - Supplies & Materials												725528.00	725528.00
50 - O. C.												2489188.00	2489188.00
51 - M. V.												7286.00	7286.00
18 2210 03 110 01 01													
110- Hospitals and Dispensaries													
01 - Rural Dispensaries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												126791994.00	126791994.00
11 - Domestic T.E.												1253222.00	1253222.00

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18 2210 03 110 01 01 13 - O.E.												600282.00	600282.00
14 - Rent,Rates & Taxes												309358.00	309358.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries												43735477.00	43735477.00
11 - Domestic T.E.												102386.00	102386.00
13 - O.E.												1999936.00	1999936.00
21 - Supplies & Materials												500595.00	500595.00
51 - M. V.												624570.00	624570.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												17492845.00	17492845.00
11 - Domestic T.E.												245970.00	245970.00
13 - O.E.												94809.00	94809.00
21 - Supplies & Materials												492994.00	492994.00
51 - M. V.												248822.00	248822.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												909867.00	909867.00
11 - Domestic T.E.												25286.00	25286.00
13 - O.E.												74964.00	74964.00
21 - Supplies & Materials												299840.00	299840.00
52 - M & E												97741.00	97741.00
18 2210 03 789 01 01 789- SCP for scheduled castes 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.												999599.00	999599.00
21 - Supplies & Materials												100075.00	100075.00

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18 2210 03 789 01 01 51 - M. V.												600281.00	600281.00
18 2210 03 789 02 01 02 - Upgrading of P.H.C.into 30 bedded H 01 - Puducherry Region(PLAN)													
01 - Salaries							-34248.00				-34248.00	7057655.00	7023407.00
11 - Domestic T.E.												104320.00	104320.00
13 - O.E.												1099894.00	1099894.00
21 - Supplies & Materials												595562.00	595562.00
51 - M. V.												10490.00	10490.00
52 - M & E												719624.00	719624.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												5519323.00	5519323.00
11 - Domestic T.E.								-630.00			-630.00	12854.00	12224.00
13 - O.E.												237604.00	237604.00
14 - Rent,Rates & Taxes												5500.00	5500.00
21 - Supplies & Materials								996.00			996.00	941992.00	942988.00
50 - O. C.												9744.00	9744.00
51 - M. V.												154296.00	154296.00
52 - M & E												99680.00	99680.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries							34248.00				34248.00	4314910.00	4349158.00
13 - O.E.												131066.00	131066.00
21 - Supplies & Materials												158653.00	158653.00
51 - M. V.												13513.00	13513.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												2689816.00	2689816.00

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18 2210 05 105 05 01 31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												46000000.00	46000000.00
18 2210 05 789 01 01 789- SCP for scheduled castes 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												16000000.00	16000000.00
36 - GRANT-IN-AID-SALARIES												49000000.00	49000000.00
18 2210 05 789 02 01 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
35 - GRANT FOR CREA.OF CAP ASSET												81207000.00	81207000.00
36 - GRANT-IN-AID-SALARIES												90000000.00	90000000.00
18 2210 05 789 03 01 03 - Mother Theresa Institute of Health 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												15000000.00	15000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1769844.00	1769844.00
13 - O.E.												49887.00	49887.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												27096484.00	27096484.00
11 - Domestic T.E.												83910.00	83910.00
13 - O.E.												100083.00	100083.00
21 - Supplies & Materials												99944.00	99944.00

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18 2210 06 101 04 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												20317464.00	20317464.00
11 - Domestic T.E.												508342.00	508342.00
13 - O.E.												196531.00	196531.00
21 - Supplies & Materials												49578.00	49578.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6616799.00	6616799.00
11 - Domestic T.E.												156.00	156.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4665213.00	4665213.00
11 - Domestic T.E.												62322.00	62322.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PPLAN)													
13 - O.E.												349912.00	349912.00
21 - Supplies & Materials												218518.00	218518.00
51 - M. V.												28086.00	28086.00
18 2210 06 101 05 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												74979.00	74979.00
21 - Supplies & Materials												97914.00	97914.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												18868893.00	18868893.00
11 - Domestic T.E.												233104.00	233104.00
13 - O.E.												131874.00	131874.00
50 - O. C.												7895.00	7895.00

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18 2210 06 101 06 01 51 - M. V.												246708.00	246708.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5449203.00	5449203.00
11 - Domestic T.E.												63593.00	63593.00
13 - O.E.												24284.00	24284.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												461555.00	461555.00
11 - Domestic T.E.												30057.00	30057.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												289178.00	289178.00
11 - Domestic T.E.												1920.00	1920.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.												79457.00	79457.00
21 - Supplies & Materials												1034710.00	1034710.00
18 2210 06 101 08 01 08 - Natnl Malaria Eradication Program(C													
01 - Puducherry Region(CSS)													
21 - Supplies & Materials												38037.00	38037.00
18 2210 06 101 09 01 09 - Sexually Transmit Disease Ctrl Prog													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							-8316.00				-8316.00	3943529.00	3935213.00
11 - Domestic T.E.							8316.00				8316.00	64152.00	72468.00
13 - O.E.												6804.00	6804.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												864900.00	864900.00

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18 2210 06 101 17 01 17 - 01 - (CSS) 01 - Salaries													0.00
18 2210 06 101 18 01 18 - Peventn o visual impairmt&ctrl o bl 01 - Puducherry Region(N-PLAN) 01 - Salaries												5726599.00	5726599.00
11 - Domestic T.E.												82851.00	82851.00
13 - O.E.												21838.00	21838.00
21 - Supplies & Materials												219745.00	219745.00
51 - M. V.												23549.00	23549.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												3400415.00	3400415.00
11 - Domestic T.E.												43470.00	43470.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN) 01 - Salaries												466886.00	466886.00
11 - Domestic T.E.												22106.00	22106.00
18 2210 06 101 19 01 19 - Preventn o visual impairmt&ctrl of 01 - Puducherry Region(PLAN) 01 - Salaries												8025000.00	8025000.00
13 - O.E.												53303.00	53303.00
21 - Supplies & Materials												99442.00	99442.00
51 - M. V.												67982.00	67982.00
52 - M & E												5988.00	5988.00
18 2210 06 101 20 01 20 - DistrictUniversal Immunisation Prog 01 - Puducherry Region(N-PLAN) 01 - Salaries												3623740.00	3623740.00

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18 2210 06 101 20 01 11 - Domestic T.E.												16240.00	16240.00
13 - O.E.												99762.00	99762.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2667321.00	2667321.00
11 - Domestic T.E.												130911.00	130911.00
51 - M. V.												12960.00	12960.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2691911.00	2691911.00
11 - Domestic T.E.												100768.00	100768.00
13 - O.E.												24582.00	24582.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2269470.00	2269470.00
11 - Domestic T.E.												115688.00	115688.00
18 2210 06 101 22 01 22 - Preventn&ctrl o Non-Communi Diseas- 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												999986.00	999986.00
50 - O. C.												4532091.00	4532091.00
52 - M & E												1465000.00	1465000.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
50 - O. C.												172082.00	172082.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1741486.00	1741486.00
13 - O.E.												3390.00	3390.00

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18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												554569.00	554569.00
13 - O.E.								-4818.00			-4818.00	18470.00	13652.00
18 2210 06 102 02 01 02 - Improvemts to Food&Drugs Admn. 01 - Puducherry Region(PPLAN)													
01 - Salaries												48123.00	48123.00
13 - O.E.												94351.00	94351.00
18 2210 06 102 02 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												86963.00	86963.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2501200.00	2501200.00
13 - O.E.												75227.00	75227.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-10307.00			-10307.00	621044.00	610737.00
13 - O.E.												19607.00	19607.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region(PPLAN)													
13 - O.E.												128530.00	128530.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17366572.00	17366572.00
11 - Domestic T.E.												33408.00	33408.00
13 - O.E.												417481.00	417481.00
21 - Supplies & Materials												59993.00	59993.00

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18 2210 06 789 01 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												198118.00	198118.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												649943.00	649943.00
18 2210 06 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												5929.00	5929.00
21 - Supplies & Materials												198769.00	198769.00
18 2210 06 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-86278.00	-86278.00
18 2210 80 004 01 01 80 - A General													
004- Health Statistics and Evaluation													
01 - Health Statistics													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1111498.00	1111498.00
11 - Domestic T.E.												7228.00	7228.00
18 2210 80 004 02 01 02 - Fi as to poor in case of serious il													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												12700000.00	12700000.00
36 - GRANT-IN-AID-SALARIES												400000.00	400000.00
18 2210 80 800 02 02 800- Other Expenditure													
02 - Community Health Insurance Scheme													
02 - Karaikal Region(PLAN)													
50 - O. C.												23656275.00	23656275.00
18 2210 80 800 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												182457.00	182457.00

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18 2211 00 200 03 02 01 - Salaries												533030.00	533030.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74309463.00	74309463.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E												400000.00	400000.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Improvemts to existing Water Supply 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
53 - Major Works												88001420.00	88001420.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages												10046874.00	10046874.00
53 - Major Works												3000000.00	3000000.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1789492.00	1789492.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												4119903.00	4119903.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
53 - Major Works												799580.00	799580.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												3965000.00	3965000.00

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16 2215 01 789 01 01 53 - Major Works												64988.00	64988.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3800000.00	3800000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												11514904.00	11514904.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												65020012.00	65020012.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												8600000.00	8600000.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-295273.00	-295273.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												78845622.00	78845622.00
02 - Wages												130385.00	130385.00
03 - O.T.A.												23760.00	23760.00
11 - Domestic T.E.							-5923.00				-5923.00	210498.00	204575.00
13 - O.E.												652971.00	652971.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												11764159.00	11764159.00
02 - Wages												264978.00	264978.00

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16 2215 02 001 01 02 11 - Domestic T.E.												5520.00	5520.00
13 - O.E.												116031.00	116031.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												4135962.00	4135962.00
11 - Domestic T.E.												11129.00	11129.00
13 - O.E.												41033.00	41033.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN)													
13 - O.E.												94984.00	94984.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												46700000.00	46700000.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-21084.00	-21084.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-5923.00	0.00	0.00	0.00	-5923.00	688005023.00	687999100.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distribtn of free House sites.. 01 - Puducherry Region(PLAN)													
01 - Salaries												5981196.00	5981196.00
11 - Domestic T.E.												25101.00	25101.00
13 - O.E.												50434.00	50434.00
28 - PP&SS,Fees to Artists												13423.00	13423.00

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10 2216 80 800 10 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												70128000.00	70128000.00
10 2216 80 800 11 01 11 - Ba ser t urb por&intg hsg&SDP(JNNUR 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												66041000.00	66041000.00
10 2216 80 800 12 01 12 - SFCP-Rajiv Awas Yojana&ur stat&HR (01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												1160960.00	1160960.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint&repair toL.G's residential bl 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												300000.00	300000.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1359971.00	1359971.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												300000.00	300000.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												94985.00	94985.00
16 2216 01 106 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												10000.00	10000.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												100000.00	100000.00

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16 2216 01 700 03 04 03 - Quarters f the staff of G.G.H. 04 - Yanam Region(PLAN) 53 - Major Works												199947.00	199947.00
22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												19000000.00	19000000.00
22 2216 02 789 01 01 789- SCP to scheduled castes 01 - Assistance to Housing Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6900000.00	6900000.00
22 2216 02 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
22 2216 02 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												100000.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383560922.00	383560922.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Asst.to Local bodies Cor.Town Impro 01 - Assi to loc bodi,corp,n,town impro b 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 31 - Grants-in-Aid							8269.00				8269.00	2456603.00	2464872.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)												266492.00	266492.00
												743367.00	743367.00
												31477000.00	31477000.00

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10 2217 04 191 01 03 13 - O.E.									-3719.00		-3719.00		-3719.00
13 - O.E.												3719.00	3719.00
10 2217 04 191 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												426710.00	426710.00
10 2217 04 789 01 01 789- SCP for Scheduled castes 01 - Environmental improvemts in urban s 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												233000.00	233000.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town & Regional Planning (Town & Co 01 - Puducherry Region(PLAN)													
13 - O.E.												4609.00	4609.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-8269.00				-8269.00	14917208.00	14908939.00
11 - Domestic T.E.												57457.00	57457.00
13 - O.E.												126474.00	126474.00
26 - Advertising & Publ.												26490.00	26490.00
34 - Schol.& Stipend												29595.00	29595.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3962566.00	3962566.00
11 - Domestic T.E.												22993.00	22993.00
13 - O.E.												19865.00	19865.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-152953.00		-152953.00	2184786.00	2031833.00
11 - Domestic T.E.												24330.00	24330.00

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10 2217 05 911 01 00 00 -												-7963793.00	-7963793.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8914065.00	8914065.00
11 - Domestic T.E.												25133.00	25133.00
13 - O.E.												441121.00	441121.00
28 - PP&SS,Fees to Artists												147650.00	147650.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												536116.00	536116.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												593392.00	593392.00
11 - Domestic T.E.												13205.00	13205.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8134428.00	8134428.00
02 - Wages												292202.00	292202.00
11 - Domestic T.E.												45174.00	45174.00
13 - O.E.												20008380.00	20008380.00
14 - Rent,Rates & Taxes												373980.00	373980.00
10 2217 80 001 05 01 05 - Strg of Dte. of Local Admn. 01 - Puducherry Region(PLAN)													
01 - Salaries												5350909.00	5350909.00
11 - Domestic T.E.												7264.00	7264.00
13 - O.E.												514686.00	514686.00
26 - Advertising & Publ.												328172.00	328172.00

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10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												2081938.00	2081938.00
11 - Domestic T.E.												4829.00	4829.00
10 2217 80 191 10 01 191- Asst.to Local bodies corporatin urb													
10 - Grant of Untied Funds to Municipali													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												40000000.00	40000000.00
10 2217 80 191 10 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
10 2217 80 191 16 01 16 - Fin.Asst.to Munici. to meet CC Char													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												31961668.00	31961668.00
10 2217 80 800 04 01 800- Other Expenditure													
04 - Urban infr gov&dev sch f smal&mediu													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												300000000.00	300000000.00
10 2217 80 800 05 01 05 - Urban infra gov&dev sch f sm&Med to													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												100000000.00	100000000.00
10 2217 80 800 06 01 06 - Urban Infrast.Dev.Scheme (NL)													
01 - Puducherry Region(PLAN)													
50 - O. C.												335000000.00	335000000.00
10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												74202375.00	74202375.00
10 2217 80 800 07 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												9515000.00	9515000.00

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10 2217 80 800 07 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
10 2217 80 800 07 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
10 2217 80 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-148.00	-148.00
00 -								148.00			148.00	-142044.00	-141896.00
16 2217 05 001 01 01 16 - Public Works													
2217 Urban Development													
05 - D Other Urban Development Schemes													
001- Direction and Administration													
01 - Integrated Urban Dev Project(TCP)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2627197.00	2627197.00
11 - Domestic T.E.												2470.00	2470.00
16 2217 05 001 02 01 02 - Integrated Urban Dev Project(TCP)													
01 - Puducherry Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
16 2217 05 001 03 01 03 - Extn o sewerage faci t urbanisable													
01 - Puducherry Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												343000.00	343000.00
16 2217 05 789 01 01 789- SCP for scheduled castes													
01 - Extn o sewerage facili t urbanisabl													
01 - Puducherry Region(PLAN)													
53 - Major Works												2000000.00	2000000.00

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16 2217 05 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												4001999.00	4001999.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1338010740.00	1338010740.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 03 - O.T.A. 11 - Domestic T.E. 13 - O.E. 19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 13 - O.E. 19 2220 60 001 02 01 02 - Stengtheng of Dte.of Infn.&Publicit 01 - Puducherry Region(PLAN) 01 - Salaries 03 - O.T.A. 13 - O.E. 19 2220 60 001 02 02 02 - Karaikal Region(PLAN) 02 - Wages 13 - O.E. 19 2220 60 001 02 03 03 - Mahe Region(PLAN) 01 - Salaries												7946721.00	7946721.00
												264728.00	264728.00
												2227.00	2227.00
												30623.00	30623.00
												1146302.00	1146302.00
												616562.00	616562.00
												5712.00	5712.00
												2833768.00	2833768.00
												5040.00	5040.00
												484959.00	484959.00
												656525.00	656525.00
												59980.00	59980.00
												329008.00	329008.00

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19 2220 60 001 02 03 13 - O.E.												69208.00	69208.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages												64748.00	64748.00
13 - O.E.												95000.00	95000.00
14 - Rent,Rates & Taxes												48280.00	48280.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1396166.00	1396166.00
03 - O.T.A.												6388.00	6388.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries												1030312.00	1030312.00
13 - O.E.												5488396.00	5488396.00
26 - Advertising & Publ.												207358.00	207358.00
50 - O. C.												28943.00	28943.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												238704.00	238704.00
50 - O. C.												10000.00	10000.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												492700.00	492700.00
14 - Rent,Rates & Taxes												231600.00	231600.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												928322.00	928322.00

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19 2220 60 800 02 01 50 - O. C.												1725327.00	1725327.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30129157.00	30129157.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Aw of Pre-Mat.Scholar to OEBC stude 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							-500.00				-500.00	16352500.00	16352000.00
50 - O. C.													0.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												4448250.00	4448250.00
17 2225 01 277 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												663250.00	663250.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												1371500.00	1371500.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-60000.00	-60000.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17473502.00	17473502.00
02 - Wages												258992.00	258992.00
11 - Domestic T.E.												76020.00	76020.00

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21 2225 01 001 01 01 13 - O.E.												1098763.00	1098763.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3704594.00	3704594.00
02 - Wages												67748.00	67748.00
11 - Domestic T.E.												24555.00	24555.00
13 - O.E.												149428.00	149428.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1252327.00	1252327.00
11 - Domestic T.E.												13605.00	13605.00
13 - O.E.												45048.00	45048.00
21 2225 01 277 01 01 277- Education													
01 - Vocational Training and Aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												722201.00	722201.00
02 - Wages												129496.00	129496.00
34 - Schol.& Stipend							500.00				500.00	461275.00	461775.00
50 - O. C.												531695.00	531695.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												329109.00	329109.00
02 - Wages												129495.00	129495.00
34 - Schol.& Stipend												214426.00	214426.00
50 - O. C.												330021.00	330021.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												257494.00	257494.00
02 - Wages												64588.00	64588.00

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21 2225 01 277 01 04 50 - O. C.												9666.00	9666.00
21 2225 01 277 02 01 02 - Aw of Post Mat.Scholar tSC&Lr.Incom 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												29991492.00	29991492.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												4999817.00	4999817.00
21 2225 01 277 03 01 03 - Aw of Pre Mat.Scholarship to SC Stu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												4989000.00	4989000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												2999000.00	2999000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries												22893295.00	22893295.00
02 - Wages												1931486.00	1931486.00
11 - Domestic T.E.												4950.00	4950.00
50 - O. C.												6451938.00	6451938.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												7920594.00	7920594.00
02 - Wages												892460.00	892460.00
11 - Domestic T.E.												20640.00	20640.00
50 - O. C.												3486269.00	3486269.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2234779.00	2234779.00
02 - Wages												328707.00	328707.00

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21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												150000.00	150000.00
21 2225 01 277 09 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												20000.00	20000.00
21 2225 01 277 11 01 11 - Award of Post Mat.Scholar to SC stu 01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												31889191.00	31889191.00
21 2225 01 277 12 01 12 - Retention Scholar to SC stu in pri. 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												3529000.00	3529000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												1000000.00	1000000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												227000.00	227000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1788984.00	1788984.00
02 - Wages												129496.00	129496.00
14 - Rent,Rates & Taxes												115730.00	115730.00
50 - O. C.												292463.00	292463.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												465210.00	465210.00
02 - Wages												115141.00	115141.00
14 - Rent,Rates & Taxes												164304.00	164304.00
50 - O. C.												699744.00	699744.00

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21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.												1397708.00	1397708.00
50 - O. C.												1461938.00	1461938.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												89509.00	89509.00
50 - O. C.												83380.00	83380.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages												197143.00	197143.00
13 - O.E.												296364.00	296364.00
50 - O. C.												192554.00	192554.00
21 2225 01 789 22 01 22 - Const.of Girls Hostel at Krishna Na 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												10000000.00	10000000.00
21 2225 01 789 23 01 23 - Implementation of Welfare Sch to SC 01 - Puducherry Region(PLAN)													
01 - Salaries												8256359.00	8256359.00
02 - Wages												3364694.00	3364694.00
11 - Domestic T.E.												6943.00	6943.00
14 - Rent,Rates & Taxes												2126542.00	2126542.00
34 - Schol.& Stipend												159993315.00	159993315.00
50 - O. C.												46686842.00	46686842.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries												2281933.00	2281933.00
02 - Wages												2247376.00	2247376.00

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21 2225 01 911 01 00 00 -													0.00
00 -												-2291632.00	-2291632.00
21 2225 03 190 01 01 03 - A Welfare of Backward Classes 190- Asst.to Public Sect.&other underta 01 - State Level Commission for B.C. 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												700000.00	700000.00
36 - GRANT-IN-AID-SALARIES												4300000.00	4300000.00
21 2225 03 190 02 01 02 - Fi As to Pdy B.C.&Minorities Dev.Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												13000000.00	13000000.00
36 - GRANT-IN-AID-SALARIES												7600000.00	7600000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for B.C.boys & girls 01 - Puducherry Region(PLAN)													
01 - Salaries												5612300.00	5612300.00
13 - O.E.												95164.00	95164.00
14 - Rent,Rates & Taxes												608914.00	608914.00
50 - O. C.												999305.00	999305.00
21 2225 03 277 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1468854.00	1468854.00
13 - O.E.												14476.00	14476.00
14 - Rent,Rates & Taxes												401349.00	401349.00
50 - O. C.												1176928.00	1176928.00
21 2225 03 277 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												1198390.00	1198390.00
13 - O.E.												5315.00	5315.00

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20 2230 01 101 03 01 01 - Puducherry Region(PLAN)													
01 - Salaries												745475.00	745475.00
13 - O.E.												219829.00	219829.00
50 - O. C.												36000.00	36000.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries												13344800.00	13344800.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												65725.00	65725.00
13 - O.E.												199646.00	199646.00
20 2230 01 102 02 01 02 - Indl.Hygiene & Occupational Health 01 - Puducherry Region(PLAN)													
13 - O.E.												987817.00	987817.00
51 - M. V.												5204.00	5204.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												458060.00	458060.00
11 - Domestic T.E.												2555.00	2555.00
13 - O.E.												67918.00	67918.00
34 - Schol.& Stipend												5889.00	5889.00
51 - M. V.												14813.00	14813.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries												562398.00	562398.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN)													
01 - Salaries												299641.00	299641.00

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20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng o Enforce Machi&imple o labo 01 - Puducherry Region(PLAN)													
01 - Salaries												389102.00	389102.00
02 - Wages												264978.00	264978.00
13 - O.E.							1000.00				1000.00	181907.00	182907.00
50 - O. C.												350000.00	350000.00
20 2230 01 103 02 02 02 - Streng o Enforce machi&setg Agrl.La 02 - Karaikal Region(PLAN)													
01 - Salaries												837599.00	837599.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												897.00	897.00
13 - O.E.												164936.00	164936.00
34 - Schol.& Stipend												15172.00	15172.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries												3766270.00	3766270.00
11 - Domestic T.E.												45915.00	45915.00
13 - O.E.												273788.00	273788.00
50 - O. C.												214892.00	214892.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												24987.00	24987.00
14 - Rent,Rates & Taxes												150684.00	150684.00
50 - O. C.												90330.00	90330.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												1721688.00	1721688.00
13 - O.E.									410.00		410.00	111268.00	111678.00

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20 2230 01 103 03 03 14 - Rent,Rates & Taxes												125330.00	125330.00
50 - O. C.												21814.00	21814.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												70000.00	70000.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4595218.00	4595218.00
11 - Domestic T.E.												28240.00	28240.00
13 - O.E.							-1000.00				-1000.00	58969.00	57969.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12804812.00	12804812.00
02 - Wages												458663.00	458663.00
11 - Domestic T.E.												38490.00	38490.00
13 - O.E.												119683.00	119683.00
14 - Rent,Rates & Taxes												656856.00	656856.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3128103.00	3128103.00
02 - Wages												459222.00	459222.00
11 - Domestic T.E.												67274.00	67274.00
13 - O.E.												29942.00	29942.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												937823.00	937823.00
02 - Wages									-592.00		-592.00	133081.00	132489.00
13 - O.E.									-194.00		-194.00	16344.00	16150.00

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20 2230 02 101 04 02 01 - Salaries												2274403.00	2274403.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.												69605.00	69605.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries												397414.00	397414.00
11 - Domestic T.E.												2470.00	2470.00
13 - O.E.												228986.00	228986.00
34 - Schol.& Stipend												23153.00	23153.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries												270536.00	270536.00
11 - Domestic T.E.												12626.00	12626.00
13 - O.E.												11230.00	11230.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												592656.00	592656.00
13 - O.E.												30000.00	30000.00
20 2230 02 101 07 01 07 - Streng of Emp.Ex.&promotion of self 01 - Puducherry Region(PLAN)													
01 - Salaries												461948.00	461948.00
13 - O.E.												314369.00	314369.00
20 2230 02 101 08 01 08 - Sett g u o Emo.Infn.Guide.Bureau in 01 - Puducherry Region(PLAN)													
01 - Salaries												805269.00	805269.00
13 - O.E.												599896.00	599896.00
26 - Advertising & Publ.												457584.00	457584.00

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20 2230 03 101 01 01 01 - Salaries												13099209.00	13099209.00
02 - Wages												459847.00	459847.00
11 - Domestic T.E.												149615.00	149615.00
13 - O.E.							-408.00				-408.00	273721.00	273313.00
20 2230 03 101 02 01 02 - Expansion of I.T.I.for Men 01 - Puducherry Region(PLAN)													
01 - Salaries												7851435.00	7851435.00
11 - Domestic T.E.												254381.00	254381.00
13 - O.E.												122917.00	122917.00
21 - Supplies & Materials												229284.00	229284.00
34 - Schol.& Stipend												596869.00	596869.00
50 - O. C.												385995.00	385995.00
52 - M & E												951840.00	951840.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries												24349995.00	24349995.00
02 - Wages												510385.00	510385.00
11 - Domestic T.E.												626825.00	626825.00
13 - O.E.												197528.00	197528.00
50 - O. C.												427854.00	427854.00
52 - M & E												137400.00	137400.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries												3127541.00	3127541.00
11 - Domestic T.E.												82781.00	82781.00
13 - O.E.												347638.00	347638.00
21 - Supplies & Materials												908457.00	908457.00

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20 2230 03 101 04 02 34 - Schol.& Stipend												680015.00	680015.00
50 - O. C.												1223548.00	1223548.00
51 - M. V.												3686.00	3686.00
52 - M & E												959949.00	959949.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8063696.00	8063696.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												47308.00	47308.00
13 - O.E.												19389.00	19389.00
50 - O. C.												9439.00	9439.00
52 - M & E												5000.00	5000.00
20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries												6357376.00	6357376.00
11 - Domestic T.E.												33947.00	33947.00
13 - O.E.												551397.00	551397.00
21 - Supplies & Materials												291909.00	291909.00
34 - Schol.& Stipend												238114.00	238114.00
50 - O. C.												199807.00	199807.00
52 - M & E												886873.00	886873.00
20 2230 03 101 07 01 07 - GIA to Fanco-Indian Voc.Trng.Institu 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries												5342398.00	5342398.00

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20 2230 03 101 10 01 01 - Puducherry Region(PLAN)													
01 - Salaries												5373711.00	5373711.00
11 - Domestic T.E.												76541.00	76541.00
13 - O.E.												406498.00	406498.00
21 - Supplies & Materials												924.00	924.00
34 - Schol.& Stipend												164358.00	164358.00
50 - O. C.												136400.00	136400.00
20 2230 03 101 12 01 12 - Employmt orient course f PH@Villianur 01 - Puducherry Region(PLAN)													
01 - Salaries												577126.00	577126.00
13 - O.E.												171351.00	171351.00
14 - Rent,Rates & Taxes												115740.00	115740.00
26 - Advertising & Publ.												40904.00	40904.00
34 - Schol.& Stipend												317346.00	317346.00
20 2230 03 101 13 01 13 - Settg u o Centre o Excel f plastic 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												49124.00	49124.00
34 - Schol.& Stipend												35357.00	35357.00
50 - O. C.												24649.00	24649.00
20 2230 03 101 14 01 14 - Settg up of an ITI @ Villianur 01 - Puducherry Region(PLAN)													
02 - Wages												165000.00	165000.00
13 - O.E.												222113.00	222113.00
14 - Rent,Rates & Taxes												479160.00	479160.00
21 - Supplies & Materials												527488.00	527488.00
34 - Schol.& Stipend												92242.00	92242.00
50 - O. C.												1730.00	1730.00

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20 2230 03 101 15 01 15 - Settg up of an ITI at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages												180000.00	180000.00
13 - O.E.												214533.00	214533.00
14 - Rent,Rates & Taxes												246114.00	246114.00
28 - PP&SS,Fees to Artists							-33732.00				-33732.00		-33732.00
28 - PP&SS,Fees to Artists												33732.00	33732.00
34 - Schol.& Stipend							33732.00				33732.00	42490.00	76222.00
50 - O. C.												53578.00	53578.00
20 2230 03 101 17 02 17 - Settg u o COE &or upgrad o trades(C 02 - Karaikal Region(CSS)													
52 - M & E												1551926.00	1551926.00
20 2230 03 101 18 01 18 - Estt of State Project Imple.Unit(CS 01 - Puducherry Region(CSS)													
50 - O. C.												50790.00	50790.00
20 2230 03 101 19 02 19 - Upgradation of ITIs into COE 02 - Karaikal Region(PLAN)													
50 - O. C.												126050.00	126050.00
20 2230 03 101 22 01 22 - MIS u EAP f reforms&improv inV.T.S. 01 - Puducherry Region(CSS)													
13 - O.E.												38861.00	38861.00
20 2230 03 101 26 01 26 - MIS u EAP f reforms&improv inV.T.S. 01 - Puducherry Region(PLAN)													
13 - O.E.												170299.00	170299.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8587876.00	8587876.00

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20 2230 03 102 01 01 02 - Wages												454871.00	454871.00
11 - Domestic T.E.												94935.00	94935.00
13 - O.E.												79569.00	79569.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.							1080.00				1080.00	269531.00	270611.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend												21877.00	21877.00
20 2230 03 102 04 02 04 - O/o the Trg.Officer,B.T.C.App.Trng.S 02 - Karaikal Region(N-PLAN)													
01 - Salaries												720933.00	720933.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.												42066.00	42066.00
34 - Schol.& Stipend												4470.00	4470.00
20 2230 03 102 06 01 06 - Estt of State Project Imple.Unit(SP 01 - Puducherry Region(PLAN)													
13 - O.E.												16937.00	16937.00
20 2230 03 789 01 01 789- SCP for scheduled castes 01 - Expansion of I.T.I. for Men 01 - Puducherry Region(PLAN)													
13 - O.E.												7455.00	7455.00
21 - Supplies & Materials												5065.00	5065.00
52 - M & E												194207.00	194207.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												14903.00	14903.00
21 - Supplies & Materials												20000.00	20000.00
50 - O. C.												98914.00	98914.00

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21 2235 02 101 01 01 50 - O. C.												299750.00	299750.00
21 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												97800.00	97800.00
21 2235 02 101 02 01 02 - Home for orthopaedi.handicap.childr 01 - Puducherry Region(N-PLAN)													
01 - Salaries												995374.00	995374.00
02 - Wages												859682.00	859682.00
50 - O. C.												812.00	812.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1123841.00	1123841.00
02 - Wages												323173.00	323173.00
13 - O.E.												7820.00	7820.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries												1331071.00	1331071.00
13 - O.E.												1693.00	1693.00
21 2235 02 101 04 01 04 - A.R.Pillai G.S.S.f visual handi&hea 01 - Puducherry Region(PLAN)													
01 - Salaries												658408.00	658408.00
13 - O.E.												14824.00	14824.00
50 - O. C.												399446.00	399446.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1862079.00	1862079.00
11 - Domestic T.E.												8460.00	8460.00
13 - O.E.												14861.00	14861.00

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21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
50 - O. C.												140000.00	140000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01 25 - Natnl Program f Rehabilit o pers w 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							-132537.00				-132537.00	532537.00	400000.00
36 - GRANT-IN-AID-SALARIES							132537.00				132537.00	448374.00	580911.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												123000.00	123000.00
21 2235 02 101 33 01 33 - Assi to Diff.Able Pers thro'PCDW 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Dev.Service Scheme 01 - Puducherry Region(CSS)													
01 - Salaries												29496855.00	29496855.00
02 - Wages												9200412.00	9200412.00
11 - Domestic T.E.												95802.00	95802.00
13 - O.E.												155023.00	155023.00
14 - Rent,Rates & Taxes												2397667.00	2397667.00
36 - GRANT-IN-AID-SALARIES												29829000.00	29829000.00
50 - O. C.												5034119.00	5034119.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries												4264038.00	4264038.00

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21 2235 02 102 01 02 02 - Wages												1856806.00	1856806.00
11 - Domestic T.E.												14710.00	14710.00
13 - O.E.												49877.00	49877.00
14 - Rent,Rates & Taxes												408000.00	408000.00
50 - O. C.												270997.00	270997.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages												193306.00	193306.00
14 - Rent,Rates & Taxes												60000.00	60000.00
50 - O. C.												34992.00	34992.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries												383920.00	383920.00
02 - Wages												54000.00	54000.00
11 - Domestic T.E.												2160.00	2160.00
14 - Rent,Rates & Taxes												6000.00	6000.00
50 - O. C.												9000.00	9000.00
21 2235 02 102 02 01 02 - Other programmes for welfare of chi 01 - Puducherry Region(PLAN)													
50 - O. C.												226000.00	226000.00
21 2235 02 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												60000.00	60000.00
21 2235 02 102 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												32400.00	32400.00
21 2235 02 102 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												27000.00	27000.00

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21 2235 02 103 10 03 02 - Wages												64748.00	64748.00
13 - O.E.												9735.00	9735.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												9190.00	9190.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
36 - GRANT-IN-AID-SALARIES												1481600.00	1481600.00
21 2235 02 103 15 02 15 - R.G.Sch.for empowermt of adol girls 02 - Karaikal Region(CSS)													
50 - O. C.												1937267.00	1937267.00
21 2235 02 103 16 04 16 - I.G.M.S.Y-A Conditional Mater.Benef 04 - Yanam Region(CSS)													
50 - O. C.												1171000.00	1171000.00
21 2235 02 103 17 01 17 - I.C.D.S.Trig.Programme(CSS) 01 - Puducherry Region(CSS)													
50 - O. C.												127484.00	127484.00
21 2235 02 103 18 01 18 - Natnl Mission for Empowermt o women 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												1105000.00	1105000.00
21 2235 02 104 01 01 104- Welfare of aged infirm and destitut 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1125065.00	1125065.00
02 - Wages												700852.00	700852.00
13 - O.E.												89528.00	89528.00
14 - Rent,Rates & Taxes												148800.00	148800.00

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21 2235 02 104 01 01 50 - O. C.												599881.00	599881.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												161922600.00	161922600.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												46936800.00	46936800.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												10183500.00	10183500.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												6260600.00	6260600.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PPLAN)													
04 - Pensionary Charges													0.00
50 - O. C.							-100.00				-100.00	741794097.39	741793997.39
21 2235 02 104 03 02 02 - Karaikal Region(PPLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												143086210.00	143086210.00
21 2235 02 104 03 03 03 - Mahe Region(PPLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												30153600.00	30153600.00

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21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												24296365.00	24296365.00
21 2235 02 104 04 01 04 - Supply of rice&cloths to poor peopl 01 - Puducherry Region(N-PLAN)													
50 - O. C.												14999818.00	14999818.00
21 2235 02 104 06 01 06 - Dist.of Cloth/blank/chappel to P&EB 01 - Puducherry Region(PLAN)													
50 - O. C.												22800000.00	22800000.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1700000.00	1700000.00
36 - GRANT-IN-AID-SALARIES												1800000.00	1800000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												35000.00	35000.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1470500.00	1470500.00
11 - Domestic T.E.												8469.00	8469.00
13 - O.E.												15944.00	15944.00
14 - Rent,Rates & Taxes												256920.00	256920.00
50 - O. C.												349893.00	349893.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
00 -									2932.00		2932.00		2932.00
02 - Wages													0.00
02 - Wages												385556.00	385556.00

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21 2235 02 789 01 01 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.												399885.00	399885.00
21 2235 02 789 03 01 03 - A.R.Pillai GSS f visu handi&hearing 01 - Puducherry Region(PLAN)													
50 - O. C.												799898.00	799898.00
21 2235 02 789 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												344293.00	344293.00
21 2235 02 789 04 01 04 - Aw of scholarship to P.H.students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												47350.00	47350.00
21 2235 02 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												9750.00	9750.00
21 2235 02 789 05 01 05 - Welfare Program f the disabled pers 01 - Puducherry Region(PLAN)													
50 - O. C.												882700.00	882700.00
21 2235 02 789 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 789 06 01 06 - Paymt of fi assi to disabled person 01 - Puducherry Region(PLAN)													
50 - O. C.												56161200.00	56161200.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												7430400.00	7430400.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.												2434350.00	2434350.00

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21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region(PLAN)													
50 - O. C.												298146.00	298146.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												216304400.00	216304400.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												47785500.00	47785500.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												5040600.00	5040600.00
21 2235 02 789 11 01 11 - Beggar Home 01 - Puducherry Region(PLAN)													
50 - O. C.												199952.00	199952.00
21 2235 02 789 12 01 12 - Juvenile Home&Spl.Home f Juvenile D 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												98858.00	98858.00
21 2235 02 789 13 01 13 - Grants to Voluntary Organisations 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												50000.00	50000.00
21 2235 02 789 14 02 14 - Sch.f welfare o child in need of ca 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												459000.00	459000.00

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21 2235 02 789 16 01 16 - Free supply of rice to all disabled 01 - Puducherry Region(PLAN)													
50 - O. C.												7963144.00	7963144.00
21 2235 02 789 16 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1044000.00	1044000.00
21 2235 02 789 16 04 04 - Yanam Region(PLAN)													
50 - O. C.												125000.00	125000.00
21 2235 02 789 20 01 20 - Free distri o saree&dhotis to disab 01 - Puducherry Region(PLAN)													
50 - O. C.												1008270.00	1008270.00
21 2235 02 789 30 01 30 - Supply of motoized tricycle to disa 01 - Puducherry Region(PLAN)													
50 - O. C.												865000.00	865000.00
21 2235 02 789 31 01 31 - Paymt of transport allow.to disab p 01 - Puducherry Region(PLAN)													
50 - O. C.												696000.00	696000.00
21 2235 02 789 32 01 32 - Paymt o exgratia to kin to perf fun 01 - Puducherry Region(PLAN)													
50 - O. C.												300000.00	300000.00
21 2235 02 789 33 01 33 - Integrated Child Protectn.Sch.State 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1500000.00	1500000.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00

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21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1735927.00	1735927.00
02 - Wages												196737.00	196737.00
11 - Domestic T.E.												14893.00	14893.00
13 - O.E.												240707.00	240707.00
30 - OTHER CONTRACTUAL SERVICES												111600.00	111600.00
31 - Grants-in-Aid												2585000.00	2585000.00
32 2235 02 101 01 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works												8663581.00	8663581.00
32 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1199000.00	1199000.00
32 2235 02 101 02 01 02 - Home for Orthopaedically Handi.Chil 01 - Puducherry Region(PLAN)													
53 - Major Works												999.00	999.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works												3000008.00	3000008.00
32 2235 02 800 02 01 02 - Obser.Home & Spl.School for Juvenil 01 - Puducherry Region(PLAN)													
53 - Major Works												4206556.00	4206556.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-110100.00	0.00	0.00	0.00	-110100.00	2562596959.39	2562486859.39

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17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribtn of Nutritn food&Bevera 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1766519.00	1766519.00
50 - O. C.												16485000.00	16485000.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												2303866.00	2303866.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials													0.00
50 - O. C.												999934.00	999934.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												2500000.00	2500000.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PPLAN)													
01 - Salaries													0.00
02 - Wages												16176508.00	16176508.00
13 - O.E.												173208.00	173208.00
21 - Supplies & Materials							-30292.00				-30292.00	30086993.00	30056701.00
50 - O. C.													0.00
17 2236 02 102 02 02 02 - Karaikal Region(PPLAN)													
02 - Wages												2380999.00	2380999.00
21 - Supplies & Materials												12529103.00	12529103.00
17 2236 02 102 02 03 03 - Mahe Region(PPLAN)													
02 - Wages												967315.00	967315.00

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10 2250 00 101 06 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												815000.00	815000.00
10 2250 00 102 01 01 102- Admn.of Relligious&charitable endow 01 - O/o Commissioner for H.R.I. 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5357670.00	5357670.00
02 - Wages												259319.00	259319.00
03 - O.T.A.												5108.00	5108.00
13 - O.E.												264336.00	264336.00
14 - Rent,Rates & Taxes												495000.00	495000.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1099016.00	1099016.00
10 2250 00 103 01 01 103- Upkeep of Shrines Temples etc. 01 - Contribn t renovations&spl repairs 01 - Puducherry Region(N-PLAN)													
32 - Contributions												19297806.00	19297806.00
10 2250 00 103 02 01 02 - ontribn to renovations&spl repair t 01 - Puducherry Region(PLAN)													
01 - Salaries												469823.00	469823.00
31 - Grants-in-Aid												600000.00	600000.00
32 - Contributions												15946000.00	15946000.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-220000.00	-220000.00
10 2250 00 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-41000.00	-41000.00

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24 2401 00 105 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries												4253279.00	4253279.00
11 - Domestic T.E.												70082.00	70082.00
13 - O.E.												310861.00	310861.00
50 - O. C.												377990.00	377990.00
24 2401 00 105 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												44207.00	44207.00
24 2401 00 105 04 01 04 - Natnl.proj on Managemt o soil healt 01 - Puducherry Region(CSS)													
50 - O. C.												908044.00	908044.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Integr farmg in coconut hldg f impr 01 - Puducherry Region(CSS)													
50 - O. C.												846700.00	846700.00
24 2401 00 108 03 01 03 - Fin.Asst to Pdy Coop sugar mills.. 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												20000000.00	20000000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4575633.00	4575633.00
11 - Domestic T.E.												1441.00	1441.00
13 - O.E.												99844.00	99844.00
50 - O. C.												99246.00	99246.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												922428.00	922428.00
13 - O.E.												4844.00	4844.00

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24 2401 00 109 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.												19695000.00	19695000.00
24 2401 00 110 01 01 110- Crop Insurance													
01 - Welfare Bd f Agrl labourers o UT of													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												998446.00	998446.00
24 2401 00 113 01 01 113- Agricultural Engineering													
01 - Soil Conservation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												12110001.00	12110001.00
02 - Wages												1387208.00	1387208.00
11 - Domestic T.E.												35195.00	35195.00
13 - O.E.												147572.00	147572.00
50 - O. C.												7009.00	7009.00
24 2401 00 113 02 01 02 - G.A.E.W.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												9665272.00	9665272.00
11 - Domestic T.E.												10786.00	10786.00
13 - O.E.												200588.00	200588.00
34 - Schol.& Stipend												60839.00	60839.00
50 - O. C.													0.00
52 - M & E												1323828.00	1323828.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa													
01 - Puducherry Region(PLAN)													
01 - Salaries												262955.00	262955.00
13 - O.E.												100048.00	100048.00
33 - Subsidies												9270000.00	9270000.00
50 - O. C.												760293.00	760293.00

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24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								-23407.00			-23407.00	321209.00	297802.00
24 2401 00 113 04 01 04 - Farm Mechanisation (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.							121500.00				121500.00	418500.00	540000.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated Sch.f Dev.of Horticulture 01 - Puducherry Region(PLAN)													
01 - Salaries												21743479.00	21743479.00
03 - O.T.A.												25766.00	25766.00
11 - Domestic T.E.												4795.00	4795.00
13 - O.E.												1013366.00	1013366.00
33 - Subsidies												7367165.00	7367165.00
50 - O. C.												3222816.00	3222816.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												7658890.00	7658890.00
11 - Domestic T.E.												1986.00	1986.00
33 - Subsidies												674963.00	674963.00
50 - O. C.												126068.00	126068.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages												99645.00	99645.00
13 - O.E.									13800.00		13800.00	50475.00	64275.00
33 - Subsidies												4472706.00	4472706.00
50 - O. C.												2106235.00	2106235.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												250875.00	250875.00

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24 2401 00 119 01 04 50 - O. C.												1630054.00	1630054.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												16121175.00	16121175.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												21742.00	21742.00
13 - O.E.												399955.00	399955.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2232904.00	2232904.00
11 - Domestic T.E.												12289.00	12289.00
13 - O.E.												29628.00	29628.00
24 2401 00 119 06 01 06 - Fi as to UT of Pdy Horti Dev.Societ 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1582000.00	1582000.00
24 2401 00 789 01 01 789- SCP to Scheduled castes 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies												6606461.00	6606461.00
50 - O. C.													0.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												167000.00	167000.00
31 - Grants-in-Aid								-167000.00			-167000.00		-167000.00
33 - Subsidies												3893235.00	3893235.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												969560.00	969560.00

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32 2401 00 800 01 04 53 - Major Works												100000.00	100000.00
32 2401 00 800 02 01 02 - Intg. Scheme on Trainign & Visit Sy 01 - Puducherry Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN)													
53 - Major Works												500000.00	500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	121500.00	0.00	13800.00	0.00	135300.00	694220914.00	694356214.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												100000.00	100000.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12810076.00	12810076.00
02 - Wages												394146.00	394146.00
11 - Domestic T.E.												10694.00	10694.00
13 - O.E.												144752.00	144752.00
50 - O. C.												14798.00	14798.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2991921.00	2991921.00
11 - Domestic T.E.												1892.00	1892.00
13 - O.E.												37865.00	37865.00

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25 2403 00 001 03 02 01 - Salaries												597681.00	597681.00
11 - Domestic T.E.													0.00
13 - O.E.												49990.00	49990.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												299516.00	299516.00
13 - O.E.									500.00		500.00	5500.00	6000.00
50 - O. C.									-500.00		-500.00		-500.00
50 - O. C.												500.00	500.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												422446.00	422446.00
13 - O.E.												38888.00	38888.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												627574.00	627574.00
11 - Domestic T.E.												2336.00	2336.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												587605.00	587605.00
11 - Domestic T.E.												1357.00	1357.00
13 - O.E.												16775.00	16775.00
25 2403 00 001 05 01 05 - AH,Admn Extn,Edn,Trg,Publicity&Moni													
01 - Puducherry Region(PLAN)													
01 - Salaries												1239725.00	1239725.00
11 - Domestic T.E.												8916.00	8916.00
13 - O.E.												216505.00	216505.00
24 - P.O.L.												99851.00	99851.00

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25 2403 00 001 05 01 26 - Advertising & Publ.												8292.00	8292.00
28 - PP&SS,Fees to Artists												503300.00	503300.00
50 - O. C.												497000.00	497000.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1527706.00	1527706.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												57710.00	57710.00
13 - O.E.												49349.00	49349.00
50 - O. C.												231000.00	231000.00
25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												27000.00	27000.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												24000.00	24000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												149998.00	149998.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												20760.00	20760.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.									2640.00		2640.00	3250.00	5890.00
50 - O. C.									-2640.00		-2640.00		-2640.00
50 - O. C.												2640.00	2640.00
25 2403 00 001 06 04 04 - Yanam Region(PLAN)													
13 - O.E.												5881.00	5881.00

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25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals,dispens&I aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries												23645065.00	23645065.00
11 - Domestic T.E.												90180.00	90180.00
13 - O.E.												169982.00	169982.00
24 - P.O.L.												98079.00	98079.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8589998.00	8589998.00
11 - Domestic T.E.												17345.00	17345.00
13 - O.E.												69920.00	69920.00
24 - P.O.L.												26801.00	26801.00
51 - M. V.												11637.00	11637.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1904824.00	1904824.00
11 - Domestic T.E.												20297.00	20297.00
13 - O.E.												59874.00	59874.00
14 - Rent,Rates & Taxes												64355.00	64355.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2856199.00	2856199.00
11 - Domestic T.E.												8096.00	8096.00
13 - O.E.												79895.00	79895.00
50 - O. C.												36713.00	36713.00
25 2403 00 101 02 01 02 - Central veterinary medi.store&vacci 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2016657.00	2016657.00

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25 2403 00 101 02 01 11 - Domestic T.E.												13430.00	13430.00
25 2403 00 101 03 01 03 - Disease Investign Centre&Clinical l 01 - Puducherry Region(N-PLAN)													
01 - Salaries												868907.00	868907.00
11 - Domestic T.E.												18629.00	18629.00
13 - O.E.												9934.00	9934.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												94276.00	94276.00
11 - Domestic T.E.												243.00	243.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												175189.00	175189.00
25 2403 00 101 08 01 08 - VHS,Med.stores&vacc Dep.,ADD&IU 01 - Puducherry Region(PPLAN)													
01 - Salaries												17398056.00	17398056.00
02 - Wages												2535258.00	2535258.00
11 - Domestic T.E.												299543.00	299543.00
13 - O.E.												149892.00	149892.00
24 - P.O.L.												99825.00	99825.00
26 - Advertising & Publ.												1259572.00	1259572.00
50 - O. C.												3949226.00	3949226.00
51 - M. V.												24200.00	24200.00
25 2403 00 101 08 02 02 - Karaikal Region(PPLAN)													
01 - Salaries												3343178.00	3343178.00
02 - Wages												691075.00	691075.00

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25 2403 00 101 08 02 11 - Domestic T.E.												7439.00	7439.00
13 - O.E.												86498.00	86498.00
24 - P.O.L.												48453.00	48453.00
50 - O. C.												1922616.00	1922616.00
51 - M. V.												152.00	152.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												4988.00	4988.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.												4924.00	4924.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4347000.00	4347000.00
36 - GRANT-IN-AID-SALARIES												103600000.00	103600000.00
25 2403 00 101 10 01 10 - Assi for control of animal diseases 01 - Puducherry Region(CSS)													
50 - O. C.												1101643.00	1101643.00
25 2403 00 101 12 01 12 - Foot &Mouth disease control progrm(01 - Puducherry Region(CSS)													
50 - O. C.												258450.00	258450.00
25 2403 00 101 13 01 13 - Natnl Animal disease reportg system 01 - Puducherry Region(CSS)													
50 - O. C.												6600.00	6600.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key vil blok uts,frozen semen Bank& 01 - Puducherry Region(N-PLAN)													
01 - Salaries												28303339.00	28303339.00

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25 2403 00 102 01 01 11 - Domestic T.E.												142510.00	142510.00
13 - O.E.												69232.00	69232.00
14 - Rent,Rates & Taxes												296388.00	296388.00
24 - P.O.L.												97210.00	97210.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6178559.00	6178559.00
11 - Domestic T.E.												11430.00	11430.00
13 - O.E.												49513.00	49513.00
14 - Rent,Rates & Taxes												158465.00	158465.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1239527.00	1239527.00
11 - Domestic T.E.												7266.00	7266.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												650331.00	650331.00
11 - Domestic T.E.												1932.00	1932.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries												4459322.00	4459322.00
03 - O.T.A.												3184.00	3184.00
11 - Domestic T.E.												14941.00	14941.00
13 - O.E.												49409.00	49409.00
24 - P.O.L.												49902.00	49902.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1090006.00	1090006.00

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25 2403 00 105 01 01 01 - Salaries												409855.00	409855.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												319295.00	319295.00
11 - Domestic T.E.												68.00	68.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichmt of roughages w urea & mola 01 - Puducherry Region(N-PLAN)													
01 - Salaries												229398.00	229398.00
25 2403 00 113 01 01 113- Admn.Investigatn & Satistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3498535.00	3498535.00
11 - Domestic T.E.												118433.00	118433.00
13 - O.E.												9731.00	9731.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												485811.00	485811.00
11 - Domestic T.E.												19995.00	19995.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.												2580395.00	2580395.00
25 2403 00 789 02 01 789- SCP for scheduled castes 02 - VHS,Medi.Stores&Vaccine Depot,ADD&I 01 - Puducherry Region(PLAN)													
50 - O. C.												5344562.00	5344562.00
25 2403 00 789 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2807387.00	2807387.00

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22 2404 00 789 04 01 789- SCP to scheduled castes 04 - Financial Assistance to PONLAIT 01 - Puducherry Region(PPLAN)													
31 - Grants-in-Aid												7000000.00	7000000.00
22 2404 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PPLAN)													
00 -												-6887.00	-6887.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42634903.00	42634903.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14005344.00	14005344.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												176097.00	176097.00
13 - O.E.												565020.00	565020.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3729345.00	3729345.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												5248.00	5248.00
13 - O.E.												33368.00	33368.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2047410.00	2047410.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												16098.00	16098.00
13 - O.E.												30000.00	30000.00

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26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2434256.00	2434256.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												10132.00	10132.00
13 - O.E.												49371.00	49371.00
26 2405 00 101 01 01 101- Inland Fisheries													
01 - Fresh Water Aquaculture													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												7507112.00	7507112.00
11 - Domestic T.E.												26626.00	26626.00
13 - O.E.												79906.00	79906.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2416644.00	2416644.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												2110.00	2110.00
13 - O.E.												4844.00	4844.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aquaculture & Se													
01 - Puducherry Region(PLAN)													
02 - Wages												178200.00	178200.00
13 - O.E.												44775.00	44775.00
20 - Other Admv.Expenses												189750.00	189750.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies												550000.00	550000.00
36 - GRANT-IN-AID-SALARIES												1400000.00	1400000.00
50 - O. C.												800.00	800.00
51 - M. V.												74855.00	74855.00
52 - M & E												3750.00	3750.00

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26 2405 00 103 05 04 04 - Yanam Region(PLAN)													
33 - Subsidies												11663742.00	11663742.00
26 2405 00 105 01 01 105- Processing Preservation and Marketi 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1045264.00	1045264.00
13 - O.E.												5782.00	5782.00
24 - P.O.L.												3839.00	3839.00
50 - O. C.												3822.00	3822.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1001756.00	1001756.00
11 - Domestic T.E.												4474.00	4474.00
24 - P.O.L.												9172.00	9172.00
51 - M. V.												4751.00	4751.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												262129.00	262129.00
24 - P.O.L.												5750.00	5750.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												358962.00	358962.00
13 - O.E.												9675.00	9675.00
24 - P.O.L.												23823.00	23823.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												437880.00	437880.00
13 - O.E.												1000.00	1000.00

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26 2405 00 109 02 01 02 - Information, Publ.Trng.of Fishermen, 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												1817.00	1817.00
20 - Other Admv.Expenses												134000.00	134000.00
21 - Supplies & Materials												47958.00	47958.00
24 - P.O.L.												14728.00	14728.00
26 - Advertising & Publ.												173642.00	173642.00
34 - Schol.& Stipend												1841470.00	1841470.00
50 - O. C.												588314.00	588314.00
52 - M & E												7850.00	7850.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
02 - Wages												124200.00	124200.00
13 - O.E.												16607.00	16607.00
20 - Other Admv.Expenses												69698.00	69698.00
21 - Supplies & Materials												40174.00	40174.00
26 - Advertising & Publ.												11160.00	11160.00
34 - Schol.& Stipend												367094.00	367094.00
50 - O. C.												1745.00	1745.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									1998.00		1998.00	41997.00	43995.00
34 - Schol.& Stipend												119000.00	119000.00
50 - O. C.												116163.00	116163.00
26 2405 00 109 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												19541.00	19541.00
20 - Other Admv.Expenses												8293.00	8293.00

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26 2405 00 109 02 04 34 - Schol.& Stipend												281000.00	281000.00
50 - O. C.												149500.00	149500.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Asst.to Fishermen Co-op Societies 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5118879.00	5118879.00
13 - O.E.												55992.00	55992.00
14 - Rent,Rates & Taxes												173448.00	173448.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1045861.00	1045861.00
13 - O.E.												7975.00	7975.00
26 2405 00 120 03 01 03 - Streg.of Fish.Co-op.Inst.& Supply o 01 - Puducherry Region(PPLAN)													
13 - O.E.												29976.00	29976.00
24 - P.O.L.												39713.00	39713.00
33 - Subsidies												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												7500000.00	7500000.00
50 - O. C.												99975.00	99975.00
26 2405 00 120 03 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												1940.00	1940.00
33 - Subsidies												1200000.00	1200000.00
26 2405 00 120 03 03 03 - Mahe Region(PPLAN)													
33 - Subsidies												600000.00	600000.00
26 2405 00 120 03 04 04 - Yanam Region(PPLAN)													
33 - Subsidies												600000.00	600000.00

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26 2405 00 800 03 01 01 - Puducherry Region(PLAN)													
01 - Salaries												517436.00	517436.00
13 - O.E.												17612.00	17612.00
21 - Supplies & Materials												79922.00	79922.00
27 - Minor Works, Maint.												15000.00	15000.00
31 - Grants-in-Aid												200000.00	200000.00
34 - Schol.& Stipend												47280.00	47280.00
36 - GRANT-IN-AID-SALARIES												1800000.00	1800000.00
50 - O. C.(C)												2738000.00	2738000.00
50 - O. C.												57157746.00	57157746.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												599867.00	599867.00
21 - Supplies & Materials												59834.00	59834.00
24 - P.O.L.												108010.00	108010.00
27 - Minor Works, Maint.												580.00	580.00
50 - O. C.												7519368.00	7519368.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.												99994.00	99994.00
21 - Supplies & Materials												17943.00	17943.00
50 - O. C.									-1998.00		-1998.00	12526.00	10528.00
26 2405 00 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.												9780.00	9780.00
21 - Supplies & Materials												44770.00	44770.00
27 - Minor Works, Maint.												9780.00	9780.00
50 - O. C.												199521.00	199521.00

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24 2406 01 102 01 01 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages												13371273.00	13371273.00
50 - O. C.												2016054.00	2016054.00
24 2406 01 102 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												67620.00	67620.00
24 2406 01 102 01 03 03 - Mahe Region(PLAN)													
50 - O. C.									-57860.00		-57860.00	207855.00	149995.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages												526516.00	526516.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12049106.00	12049106.00
11 - Domestic T.E.												297487.00	297487.00
13 - O.E.												219518.00	219518.00
28 - PP&SS,Fees to Artists												2150.00	2150.00
50 - O. C.												58236.00	58236.00
51 - M. V.												238677.00	238677.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4394510.00	4394510.00
11 - Domestic T.E.												12952.00	12952.00
13 - O.E.												41075.00	41075.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												-2025.00	-2025.00

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24 2415 01 789 01 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid												10770000.00	10770000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138070000.00	138070000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 28 - PP&SS,Fees to Artists 22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 22 2425 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 22 2425 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries 02 - Wages												42176452.00	42176452.00
												50184.00	50184.00
												622086.00	622086.00
												393450.00	393450.00
												102000.00	102000.00
												4259909.00	4259909.00
												260745.00	260745.00
												149.00	149.00
												69982.00	69982.00
												2303865.00	2303865.00
												132489.00	132489.00
												32545.00	32545.00
												35000.00	35000.00
												1903156.00	1903156.00
												64748.00	64748.00

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24 2435 01 911 01 00 00 -												-358341.00	-358341.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64536588.00	64536588.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
36 - GRANT-IN-AID-SALARIES												4000000.00	4000000.00
10 2501 04 105 06 01 06 - Energy Conservation Fund 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
10 2501 04 105 09 01 09 - Solar City Projects (State Share) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												21300000.00	21300000.00
10 2501 04 105 10 01 10 - Energy Education Park 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3490000.00	3490000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33290000.00	33290000.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges i.c.w. Village Panchayat Ac 01 - Puducherry Region(N-PLAN)													
01 - Salaries												23465483.00	23465483.00
11 - Domestic T.E.												76592.00	76592.00
13 - O.E.												597201.00	597201.00
14 - Rent,Rates & Taxes												2251890.00	2251890.00

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10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3589213.00	3589213.00
11 - Domestic T.E.												19900.00	19900.00
13 - O.E.												13774.00	13774.00
10 2515 00 101 16 02 16 - Grant o untied funds to Commune Pan													
02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												6000000.00	6000000.00
10 2515 00 101 26 01 26 - GIA toC.P.f provi o bas civic ameni													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25136000.00	25136000.00
10 2515 00 101 26 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												972700.00	972700.00
10 2515 00 101 28 01 28 - Asst.to Comm.Panchayat to CSR elect													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												75125897.00	75125897.00
10 2515 00 101 29 04 29 - Corporate Social Responsibility													
04 - Yanam Region(N-PLAN)													
31 - Grants-in-Aid												45000000.00	45000000.00
10 2515 00 789 09 02 789- SCP for scheduled castes													
09 - GIA tC.P.f provi o bas civic amenit													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1829000.00	1829000.00
10 2515 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-981239.00	-981239.00
00 -												-1852617.00	-1852617.00

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27 2515 00 102 01 04 01 - Salaries												2256732.00	2256732.00
02 - Wages												362122.00	362122.00
13 - O.E.												29965.00	29965.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries												24324198.00	24324198.00
02 - Wages												64748.00	64748.00
11 - Domestic T.E.												10565.00	10565.00
13 - O.E.												270007.00	270007.00
14 - Rent,Rates & Taxes												311566.00	311566.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												9347331.00	9347331.00
11 - Domestic T.E.												83022.00	83022.00
13 - O.E.												75000.00	75000.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												944480.00	944480.00
13 - O.E.									495.00		495.00	24269.00	24764.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												466778.00	466778.00
13 - O.E.												24954.00	24954.00
27 2515 00 102 03 01 03 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.												49642.00	49642.00
27 2515 00 102 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												12829.00	12829.00

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16 2702 01 789 03 01 53 - Major Works												99992.00	99992.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survey&Investigation o surface wate 01 - Puducherry Region(PLAN)													
53 - Major Works												49973.00	49973.00
16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												364973.00	364973.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												3000000.00	3000000.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												154960.00	154960.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1299980.00	1299980.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												8499930.00	8499930.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												244588.00	244588.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries												13393690.00	13393690.00
02 - Wages												3638602.00	3638602.00
11 - Domestic T.E.												22560.00	22560.00

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16 2702 80 052 01 01 24 - P.O.L.												1717959.00	1717959.00
52 - M & E												200027.00	200027.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												456440.00	456440.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries												796310.00	796310.00
02 - Wages												4808076.00	4808076.00
11 - Domestic T.E.							-3806.00				-3806.00	4350.00	544.00
13 - O.E.												170506.00	170506.00
31 - Grants-in-Aid												27000000.00	27000000.00
33 - Subsidies												6892927.00	6892927.00
36 - GRANT-IN-AID-SALARIES												7000000.00	7000000.00
50 - O. C.												367759.00	367759.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												783633.00	783633.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												20596188.00	20596188.00
02 - Wages												329726.00	329726.00
11 - Domestic T.E.							3806.00				3806.00	73499.00	77305.00

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16 2711 01 789 01 01 01 - Puducherry Region(PLAN) 53 - Major Works												3599997.00	3599997.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												4732695.00	4732695.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN) 53 - Major Works												3400000.00	3400000.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN) 53 - Major Works												2699753.00	2699753.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												459922.00	459922.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20891928.00	20891928.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 34 - Schol.& Stipend												78184360.00	78184360.00
													0.00
												97278.00	97278.00
												16519.00	16519.00
												8918686.00	8918686.00
												2704080.00	2704080.00

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29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												47090421.00	47090421.00
02 - Wages												632521.00	632521.00
03 - O.T.A.												556460.00	556460.00
11 - Domestic T.E.												147937.00	147937.00
13 - O.E.												1599843.00	1599843.00
14 - Rent,Rates & Taxes												341259.00	341259.00
26 - Advertising & Publ.												19560.00	19560.00
27 - Minor Works, Maint.												2999445.00	2999445.00
34 - Schol.& Stipend												724868.00	724868.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
00 -									6857.00		6857.00		6857.00
01 - Salaries												-6857.00	-6857.00
01 - Salaries									-6857.00		-6857.00	16417928.00	16411071.00
02 - Wages												529956.00	529956.00
03 - O.T.A.												225794.00	225794.00
11 - Domestic T.E.												85995.00	85995.00
13 - O.E.												489480.00	489480.00
14 - Rent,Rates & Taxes												178416.00	178416.00
27 - Minor Works, Maint.									2500.00		2500.00	3997500.00	4000000.00
34 - Schol.& Stipend												56979.00	56979.00
50 - O. C.												17659.00	17659.00
53 - Major Works													0.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												10067170.00	10067170.00
03 - O.T.A.												108947.00	108947.00

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29 2801 05 001 02 04 11 - Domestic T.E.												51732.00	51732.00
13 - O.E.												572270.00	572270.00
27 - Minor Works, Maint.												1669259.00	1669259.00
34 - Schol.& Stipend												60054.00	60054.00
50 - O. C.												64628.00	64628.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redressa 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3641835.00	3641835.00
11 - Domestic T.E.												37595.00	37595.00
13 - O.E.												1178877.00	1178877.00
14 - Rent,Rates & Taxes												683333.00	683333.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
27 - Minor Works, Maint.							-4022.00				-4022.00	4022.00	0.00
50 - O. C.												8269999956.00	8269999956.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												1789999872.00	1789999872.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												220170183.00	220170183.00
29 2801 05 800 04 01 04 - Estt.of Computer bases system Monit 01 - Puducherry Region(PLAN)													
01 - Salaries												6927877.00	6927877.00
11 - Domestic T.E.												65193.00	65193.00
53 - Major Works												72399595.00	72399595.00

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22 2851 00 103 01 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												33321331.00	33321331.00
22 2851 00 103 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												30000.00	30000.00
22 2851 00 103 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												169986.00	169986.00
22 2851 00 103 02 01 02 - Weavers Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												29860000.00	29860000.00
22 2851 00 103 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												17100.00	17100.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												93450.00	93450.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-823500.00	-823500.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region(N-PLAN)													
01 - Salaries												16395199.00	16395199.00
02 - Wages												431400.00	431400.00
11 - Domestic T.E.												95826.00	95826.00
13 - O.E.												18632.00	18632.00

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28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												208616.00	208616.00
13 - O.E.												47603.00	47603.00
50 - O. C.												100000.00	100000.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9483637.00	9483637.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												14860.00	14860.00
13 - O.E.												28340.00	28340.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												898829.00	898829.00
02 - Wages												245230.00	245230.00
13 - O.E.												36957.00	36957.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
02 - Wages												263794.00	263794.00
13 - O.E.												19901.00	19901.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												303844.00	303844.00
02 - Wages												194244.00	194244.00
13 - O.E.												29988.00	29988.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries												3536795.00	3536795.00

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28 2851 00 001 03 01 11 - Domestic T.E.												24657.00	24657.00
13 - O.E.												875454.00	875454.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												721392.00	721392.00
11 - Domestic T.E.												19615.00	19615.00
13 - O.E.												409207.00	409207.00
28 2851 00 001 04 01 04 - Streg.of Directorate of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries												1728466.00	1728466.00
13 - O.E.												854589.00	854589.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries												2276450.00	2276450.00
31 - Grants-in-Aid												300000.00	300000.00
34 - Schol.& Stipend												3963954.00	3963954.00
36 - GRANT-IN-AID-SALARIES												500000.00	500000.00
50 - O. C.												2686547.00	2686547.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												281057.00	281057.00
34 - Schol.& Stipend												4761794.00	4761794.00
50 - O. C.												362100.00	362100.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												16080.00	16080.00
01 - Salaries												181072.00	181072.00
34 - Schol.& Stipend												1043962.00	1043962.00

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28 2851 00 003 01 03 50 - O. C.												56126.00	56126.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												1493507.00	1493507.00
50 - O. C.												100800.00	100800.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2715404.00	2715404.00
02 - Wages												340474.00	340474.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												513584.00	513584.00
02 - Wages												63569.00	63569.00
13 - O.E.												5531.00	5531.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries												865176.00	865176.00
11 - Domestic T.E.												20544.00	20544.00
31 - Grants-in-Aid												500000.00	500000.00
34 - Schol.& Stipend												786610.00	786610.00
50 - O. C.												869800.00	869800.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												409801.00	409801.00
11 - Domestic T.E.												20940.00	20940.00
34 - Schol.& Stipend												545664.00	545664.00
50 - O. C.												164700.00	164700.00

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28 2851 00 106 01 04 34 - Schol.& Stipend												938956.00	938956.00
50 - O. C.												388570.00	388570.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												758723.00	758723.00
50 - O. C.												780000.00	780000.00
28 2851 00 789 01 01 789- SCP for scheduled castes 01 - Training 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1171000.00	1171000.00
34 - Schol.& Stipend												1248685.00	1248685.00
50 - O. C.												675119.00	675119.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												1095635.00	1095635.00
50 - O. C.												63300.00	63300.00
28 2851 00 789 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												54000.00	54000.00
50 - O. C.												10464.00	10464.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												529973.00	529973.00
50 - O. C.												131860.00	131860.00
28 2851 00 789 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												589095.00	589095.00
50 - O. C.												177300.00	177300.00

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28 2851 00 911 01 00 00 -												-211783.00	-211783.00
28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -													0.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region(PLAN) 53 - Major Works												1422793.00	1422793.00
32 2851 00 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												700000.00	700000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262335971.00	262335971.00
22 2852 08 195 01 01 22 - Cooperation 2852 Industries 08 - G Consumer Industries 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												18800000.00	18800000.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												2350000.00	2350000.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												1741000.00	1741000.00
22 2852 08 195 01 04												259000.00	259000.00

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22 2852 08 195 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												529000.00	529000.00
36 - GRANT-IN-AID-SALARIES												550000.00	550000.00
22 2852 08 201 01 01 201- Sugar													
01 - Assi to P.C.S.Mill													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												41900000.00	41900000.00
22 2852 08 789 01 01 789- SCP to scheduled castes													
01 - Assistance to Consumer Co-operative													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00
36 - GRANT-IN-AID-SALARIES												6500000.00	6500000.00
22 2852 08 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1450000.00	1450000.00
36 - GRANT-IN-AID-SALARIES												1450000.00	1450000.00
22 2852 08 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												450000.00	450000.00
36 - GRANT-IN-AID-SALARIES												471000.00	471000.00
28 2852 08 202 01 01 28 - Industries													
2852 Industries													
08 - B Consumer Industries													
202- Textiles													
01 - Office of the Claims Commissioner (													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												202326.00	202326.00
28 2852 08 202 02 01 02 - Asst.to Pondicherry Textile Corpora													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												-100000000.00	0.00
36 - GRANT-IN-AID-SALARIES												100000000.00	145000000.00

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29 3425 60 004 01 01 60 - B Others 004- Research and Development 01 - Expr.non conventional Solar pond ba 01 - Puducherry Region(PLAN) 01 - Salaries 36 - GRANT-IN-AID-SALARIES												1037778.00 7214000.00	1037778.00 7214000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32335674.00	32335674.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Trg.to Govt.off 01 - Puducherry Region(PLAN) 13 - O.E.												499000.00	499000.00
09 3451 00 090 01 01 090- Secretariat 01 - Computerisn in Sectt.(EDP Centre) 01 - Puducherry Region(N-PLAN) 01 - Salaries 03 - O.T.A. 11 - Domestic T.E. 13 - O.E.												3689783.00 14775.00 10451.00 643970.00	3689783.00 14775.00 10451.00 643970.00
09 3451 00 090 02 01 02 - Strg of computerisn in Sectt. 01 - Puducherry Region(PLAN) 01 - Salaries 13 - O.E.												2219203.00 649772.00	2219203.00 649772.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												19035785.00 184555.00 262376.00	19035785.00 184555.00 262376.00

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09 3451 00 090 03 01 26 - Advertising & Publ.												14080.00	14080.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3489989.00	3489989.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												1525.00	1525.00
13 - O.E.												154984.00	154984.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												307665.00	307665.00
13 - O.E.												135883.00	135883.00
09 3451 00 090 04 01 04 - Strg of State Planning Machinery													
01 - Puducherry Region(PPLAN)													
01 - Salaries												374617.00	374617.00
11 - Domestic T.E.												100.00	100.00
13 - O.E.												2034894.00	2034894.00
20 - Other Admv.Expenses												300300.00	300300.00
09 3451 00 090 04 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												9803.00	9803.00
09 3451 00 091 01 01 091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1416562.00	1416562.00
11 - Domestic T.E.												18020.00	18020.00
13 - O.E.												5898281.00	5898281.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace													
01 - Puducherry Region(PPLAN)													
01 - Salaries												3840370.00	3840370.00

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19 3452 01 102 01 04 01 - Salaries												229244.00	229244.00
13 - O.E.												399829.00	399829.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries												2259193.00	2259193.00
11 - Domestic T.E.												3475.00	3475.00
13 - O.E.												665640.00	665640.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1208197.00	1208197.00
11 - Domestic T.E.												26158.00	26158.00
13 - O.E.												448889.00	448889.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												572294.00	572294.00
13 - O.E.												649929.00	649929.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												812335.00	812335.00
02 - Wages												393915.00	393915.00
11 - Domestic T.E.												3987.00	3987.00
13 - O.E.												-15650.00	-15650.00
30 - OTHER CONTRACTUAL SERVICES												15650.00	15650.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries												2926051.00	2926051.00
02 - Wages												132739.00	132739.00
13 - O.E.												598993.00	598993.00

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19 3452 01 102 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												61454.00	61454.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7235093.00	7235093.00
11 - Domestic T.E.												214048.00	214048.00
12 - Foreign T.E.												81988.00	81988.00
13 - O.E.												513884.00	513884.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												684607.00	684607.00
13 - O.E.												49728.00	49728.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries												2170646.00	2170646.00
02 - Wages												391791.00	391791.00
11 - Domestic T.E.												3643.00	3643.00
13 - O.E.												597877.00	597877.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												267158.00	267158.00
13 - O.E.												201278.00	201278.00
19 3452 80 104 05 01 104- Promotion and Publicity 05 - GIA to Pdy Institute of Hospitality 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												7050000.00	7050000.00
36 - GRANT-IN-AID-SALARIES												2268000.00	2268000.00

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19 3452 80 104 06 01 06 - Creation&maint of Tourism infra &Pr 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												83551903.00	83551903.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												12924377.00	12924377.00
50 - O. C.												28271088.00	28271088.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								-162700.00			-162700.00	3490561.00	3327861.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.												975104.00	975104.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.												4099344.00	4099344.00
19 3452 80 104 08 01 08 - GIA to Pdy.Tourism Dev.Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
19 3452 80 190 01 02 190- 01 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET								138482467.00			138482467.00		138482467.00
19 3452 80 800 06 02 800- Other Expenditure 06 - Conduct of carnival festival (CSS) 02 - Karaikal Region(CSS)													
50 - O. C.												537300.00	537300.00
50 - O. C.								162700.00			162700.00		162700.00

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32 3452 01 800 02 06 53 - Major Works												6182000.00	6182000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138482467.00	0.00	0.00	138482467.00	232590505.00	371072972.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21913642.00	21913642.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												416270.00	416270.00
13 - O.E.												153675.00	153675.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2581784.00	2581784.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												56356.00	56356.00
13 - O.E.												126844.00	126844.00
50 - O. C.													0.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												515057.00	515057.00
11 - Domestic T.E.												6002.00	6002.00
13 - O.E.												9999.00	9999.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries												1937747.00	1937747.00
11 - Domestic T.E.												88134.00	88134.00
13 - O.E.												335742.00	335742.00

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23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries												1279573.00	1279573.00
11 - Domestic T.E.												47451.00	47451.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS 01 - Puducherry Region(CSS)													
01 - Salaries												1178971.00	1178971.00
11 - Domestic T.E.												27159.00	27159.00
13 - O.E.												21350.00	21350.00
23 3454 02 800 06 01 06 - Strengthening of state statistical sy 01 - Puducherry Region(PLAN)													
13 - O.E.												1749595.00	1749595.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												21927.00	21927.00
23 3454 02 800 08 01 08 - Survey of Non Profit Institutions (C 01 - Puducherry Region(CSS)													
13 - O.E.												624395.00	624395.00
23 3454 02 800 10 01 10 - India Statistical Strengthening Projec 01 - Puducherry Region(CSS)													
50 - O. C.												27000.00	27000.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS 01 - Puducherry Region(CSS)													
01 - Salaries												875196.00	875196.00
11 - Domestic T.E.												75873.00	75873.00
13 - O.E.												2353867.00	2353867.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36821076.00	36821076.00

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06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries												19064165.00	19064165.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												64334.00	64334.00
13 - O.E.												357631.00	357631.00
24 - P.O.L.												249814.00	249814.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3346092.00	3346092.00
11 - Domestic T.E.												22002.00	22002.00
13 - O.E.												56002.00	56002.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1234050.00	1234050.00
11 - Domestic T.E.									2634.00		2634.00	12057.00	14691.00
13 - O.E.									-1037.00		-1037.00	20874.00	19837.00
31 - Grants-in-Aid									-939268.00		-939268.00		-939268.00
31 - Grants-in-Aid												939268.00	939268.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												415348.00	415348.00
13 - O.E.												79839.00	79839.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4758744.00	4758744.00
11 - Domestic T.E.												166770.00	166770.00

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06 3456 00 001 02 01 13 - O.E.												87768.00	87768.00
14 - Rent,Rates & Taxes												316120.00	316120.00
24 - P.O.L.												130213.00	130213.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1747313.00	1747313.00
02 - Wages													0.00
11 - Domestic T.E.												70757.00	70757.00
13 - O.E.												74016.00	74016.00
14 - Rent,Rates & Taxes												75000.00	75000.00
24 - P.O.L.												2385.00	2385.00
06 3456 00 001 03 01 03 - O/o State Commission and District 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4043430.00	4043430.00
11 - Domestic T.E.												115560.00	115560.00
13 - O.E.												392398.00	392398.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries												1934732.00	1934732.00
11 - Domestic T.E.												54950.00	54950.00
13 - O.E.												84794.00	84794.00
14 - Rent,Rates & Taxes												133139.00	133139.00
06 3456 00 001 05 01 05 - Expansion & Strengthning of P.D.Sy 01 - Puducherry Region(PLAN)													
01 - Salaries												4967970.00	4967970.00
13 - O.E.												448567.00	448567.00
14 - Rent,Rates & Taxes												362365.00	362365.00

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06 3456 00 190 01 01 01 - Assistance to PAPSCO 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												8554767.00	8554767.00
06 3456 00 800 03 01 800- Other Expenditure 03 - Consumer Awareness Programmes (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.												967032.00	967032.00
06 3456 00 800 06 01 06 - Release of 01 - Puducherry Region(PLAN)													
33 - Subsidies												7040760.00	7040760.00
06 3456 00 800 07 01 07 - State Consumer Helpline (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-305.00	-305.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68684877.00	68684877.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2425940.00	2425940.00
13 - O.E.												448076.00	448076.00
14 - Rent,Rates & Taxes												3664.00	3664.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												454127.00	454127.00

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16 4059 01 001 01 01 01 - Salaries												395257246.00	395257246.00
02 - Wages												3003519.00	3003519.00
11 - Domestic T.E.												939263.00	939263.00
13 - O.E.													0.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												57492189.00	57492189.00
02 - Wages													0.00
11 - Domestic T.E.												116066.00	116066.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												9791898.00	9791898.00
11 - Domestic T.E.												12780.00	12780.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												9550892.00	9550892.00
11 - Domestic T.E.												88574.00	88574.00
16 4059 01 051 01 01 051- Construction 01 - Constrn of bldgs for various office 01 - Puducherry Region(PLAN)													
53 - Major Works												50183992.00	50183992.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3299919.00	3299919.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1200000.00	1200000.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3240978.00	3240978.00

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32 4202 01 202 02 03 53 - Major Works												1300000.00	1300000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												3000000.00	3000000.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3200000.00	3200000.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2199823.00	2199823.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
32 4202 01 203 03 01 03 - Expn. & Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												2500000.00	2500000.00
32 4202 01 789 01 01 789- SCP for Scheduled castes 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												725000.00	725000.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3315000.00	3315000.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												699783.00	699783.00

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32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												4575000.00	4575000.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												999639.00	999639.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												5499577.00	5499577.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2200000.00	2200000.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of Infrast.Facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												45017183.00	45017183.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												9430793.00	9430793.00
32 4202 01 800 03 01 03 - Creation of Infrast.facilities(SS)(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 4202 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							46500.00				46500.00		46500.00
00 -												-46500.00	-46500.00

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32 4210 01 110 01 03 53 - Major Works												6650000.00	6650000.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												2587000.00	2587000.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works												6000000.00	6000000.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works												413000.00	413000.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												18000.00	18000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works												12947000.00	12947000.00
32 4210 01 789 01 01 789- SCP for scheduled castes 01 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												2000000.00	2000000.00

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32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region(PLAN) 53 - Major Works												100000.00	100000.00
32 4235 02 800 02 01 02 - Social Welfare 800- Other Expenditure 02 - Juvenile Justice at Obs.Home & Spl 01 - Puducherry Region(CSS) 53 - Major Works												638366.00	638366.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7838366.00	7838366.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN) 53 - Major Works												1599975.00	1599975.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN) 53 - Major Works												1900000.00	1900000.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN) 53 - Major Works												2059978.00	2059978.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5559953.00	5559953.00
24 4401 00 800 02 02 24 - Agriculture 4401 Capital Outlay on Crop Husbandry 00 - AA 800- Other Expenditure 02 - Infra faci f mktg,farm mech.&min.ir 02 - Karaikal Region(PLAN) 50 - O. C.												13648000.00	13648000.00
24 4401 00 800 02 04 04 - Yanam Region(PLAN) 50 - O. C.												4384000.00	4384000.00

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24 4401 00 800 03 02 03 - Infra faci f mktg, farm mech&Mr.ir(N 02 - Karaikal Region(PLAN) 50 - O. C.												1048000.00	1048000.00
24 4401 00 800 03 04 04 - Yanam Region(PLAN) 50 - O. C.												231000.00	231000.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN) 53 - Major Works												8300000.00	8300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27611000.00	27611000.00
22 4404 00 195 01 02 22 - Cooperation 4404 Capital Outlay on Dairy Development 00 - CC 195- Investments in Co-operatives 01 - State participation in Dairy Co-op. 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 32 - Contributions												5000000.00	5000000.00
31 - Grants-in-Aid													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000000.00	5000000.00
32 4405 00 104 01 02 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 02 - Karaikal Region(CSS) 53 - Major Works												100000.00	100000.00
32 4405 00 104 01 03 03 - Mahe Region(CSS) 53 - Major Works												39999000.00	39999000.00

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22 4425 00 108 01 03 03 - Mahe Region(PLAN)													
32 - Contributions												4300000.00	4300000.00
22 4425 00 108 01 04 04 - Yanam Region(PLAN)													
32 - Contributions												500000.00	500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59200000.00	59200000.00
22 4435 01 195 01 02 22 - Cooperation 4435 Cap. Outlay on Other Agri. & Qualit 01 - MM Marketing and Quality Control 195- Investment in Marketing Co-operativ 01 - Share Capital to Marketing Co-opera 02 - Karaikal Region(PLAN)													
32 - Contributions												2000000.00	2000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	2000000.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												13707979.00	13707979.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												9600000.00	9600000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												26782599.00	26782599.00
16 4702 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												10000000.00	10000000.00

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29 4801 05 800 46 01 53 - Major Works												19337980.00	19337980.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries												7337889.00	7337889.00
03 - O.T.A.												53287.00	53287.00
11 - Domestic T.E.												32935.00	32935.00
53 - Major Works												500000.00	500000.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries												4370646.00	4370646.00
03 - O.T.A.												49436.00	49436.00
11 - Domestic T.E.												28935.00	28935.00
53 - Major Works												526108.00	526108.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries												4735566.00	4735566.00
03 - O.T.A.												57463.00	57463.00
11 - Domestic T.E.												99125.00	99125.00
53 - Major Works												845394.00	845394.00
29 4801 05 800 47 01 47 - Conv.of HT Overhead lines to UG cab 01 - Puducherry Region(PLAN)													
01 - Salaries												13879449.00	13879449.00
03 - O.T.A.												96365.00	96365.00
11 - Domestic T.E.												72635.00	72635.00
53 - Major Works												13238917.00	13238917.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries												3039388.00	3039388.00
03 - O.T.A.												33048.00	33048.00

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16 5054 03 337 01 01 53 - Major Works												126688757.00	126688757.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												3024534.00	3024534.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												400000.00	400000.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												1167069.00	1167069.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												78777743.00	78777743.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
02 - Wages													0.00
53 - Major Works												27500000.00	27500000.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												-3000.00	-3000.00
01 - Salaries												145434.00	145434.00
02 - Wages												-111280.00	-111280.00
02 - Wages												-31154.00	-31154.00
03 - O.T.A.												-240.00	-240.00
11 - Domestic T.E.												240.00	240.00
34 - Schol.& Stipend												-34920.00	-34920.00
34 - Schol.& Stipend												34920.00	34920.00

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16 5054 04 800 01 03 53 - Major Works												19202000.00	19202000.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												999972.00	999972.00
16 5054 04 800 02 01 02 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works												31579327.00	31579327.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												9000000.00	9000000.00
16 5054 04 800 03 01 03 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries							5835.00				5835.00	9630608.00	9636443.00
02 - Wages												24820070.00	24820070.00
11 - Domestic T.E.							-5835.00				-5835.00	21015.00	15180.00
13 - O.E.													0.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1866954.00	1866954.00
02 - Wages												1882605.00	1882605.00
11 - Domestic T.E.												2880.00	2880.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												801098.00	801098.00
02 - Wages												1121003.00	1121003.00
03 - O.T.A.													0.00
11 - Domestic T.E.												5503.00	5503.00
34 - Schol.& Stipend												34920.00	34920.00
34 - Schol.& Stipend												54851.00	54851.00

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32 5055 00 800 01 01 00 - 800- Other Expenditure 01 - Const.of arch type shed at 01 - Puducherry Region(PLAN) 53 - Major Works												1400000.00	1400000.00
32 5055 00 800 02 02 02 - Const.of Transport Complex at Karai 02 - Karaikal Region(PLAN) 53 - Major Works												200000.00	200000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600000.00	1600000.00
16 5452 01 800 21 02 16 - Public Works 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 800- Other Expenditure 21 - 02 - Karaikal Region(PLAN) 53 - Major Works													0.00
19 5452 80 190 06 02 19 - Inform and Publicity 5452 Capital Outlay on Tourism 80 - AA General 190- Invest.in Public Sec.&Other underta 06 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN) 35 - GRANT FOR CREA.OF CAP ASSET								-138482467.0			-138482467.00	138482467.00	0.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works												100000.00	100000.00
32 5452 01 800 04 02 800- Other Expenditure 04 - Development of Eco Beach (CSS) 02 - Karaikal Region(CSS) 53 - Major Works												214000.00	214000.00

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00 8011 00 104 02 00 00 -								-37986.00			-37986.00	27878382.00	27840396.00
00 8011 00 104 03 00 03 - CGEIS 00 -												15996.00	15996.00
00 -													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37986.00	0.00	0.00	-37986.00	29798020.00	29760034.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -												344770372.00	344770372.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344770372.00	344770372.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -												19945689.00	19945689.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19945689.00	19945689.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 -													0.00
00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 -							4744190.00				4744190.00	108349862.00	113094052.00

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00 8443 00 123 21 00 00 -							50.00				50.00		50.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -										-123056.00	-123056.00	288012154.00	287889098.00
00 8443 00 800 03 00 03 - Other Deposits 00 -													
00 -												1591890.00	1591890.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -													
00 -										123056.00	123056.00	1255870.00	1378926.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra													
00 -												489189.00	489189.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -												7837000.00	7837000.00
00 8443 00 800 11 00 11 - Registration Department 00 -													
00 -												1782116.00	1782116.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	5274464.00	0.00	0.00	0.00	5274464.00	1315954022.00	1321228486.00
00 8448 00 120 01 00 00 - 8448 Deposits of Local Funds. 00 - 120- Other Funds - 01 - Funds under JNNURM 00 -													
00 -												548694116.00	548694116.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548694116.00	548694116.00
00 8550 00 102 00 00 00 - 8550 Civil Advances. 00 - 102- Revenue Advances 00 - 00 - 00 - 00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 - 00 - 00 8550 00 104 04 00 04 - Premium for Accident Group Ins (NIC 00 - 00 - 00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 - 00 - 00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - 00 -													0.00
												792000.00	792000.00
												918083.00	918083.00
												6491650.00	6491650.00
									-2500.00		-2500.00	2500.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2500.00	0.00	-2500.00	8204233.00	8201733.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 - 00 - 00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -							-6956.00				-6956.00	376809.00	369853.00

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00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -													
00 -												-1386770.00	-1386770.00
00 8658 00 109 06 00 06 - AG.Kerala, Trivandrum 00 -													
00 -												-26918.00	-26918.00
00 8658 00 109 07 00 07 - AG.Karnataka, Bangalore 00 -													
00 -												105291.00	105291.00
00 8658 00 109 10 00 10 - AG, Andra Pradesh, Hyderabad 00 -													
00 -												26918.00	26918.00
00 8658 00 109 14 00 14 - AG, Uttarpradesh, Allahabad 00 -													
00 -												33520.00	33520.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -												-52060.00	-52060.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -													0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -													0.00
00 8658 00 109 22 00 22 - FA&CAO W.Rly, Ajmer 00 -													
00 -												-1774.00	-1774.00

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00 8658 00 109 23 00 23 - FA & CAO Northern Railay, New Delhi 00 -													
00 -													0.00
00 8658 00 109 24 00 24 - FA&CAO E.Rly. Culcuta 00 -													
00 -												1774.00	1774.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 31 00 31 - PAO,MOH & Family Welfare, Pondicher 00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -												-86386.00	-86386.00
00 8658 00 109 39 00 39 - AG (A&E) I, Uttrapradesh, Allahabad 00 -													
00 -												-11009.00	-11009.00
00 8658 00 109 43 00 43 - Pay & Accounts Officer,Car Nicobar 00 -													
00 -													0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -													0.00
00 8658 00 111 02 00 02 - Pay Section-II 00 -													
00 -												-949757.00	-949757.00

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00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -													
00 -												201135843.00	201135843.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -													
00 -												829904.00	829904.00
00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -												2648507496.00	2648507496.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -												20958051.00	20958051.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2871431294.00	2871431294.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-24123032.00	-37937.00	-4746967.00	0.00	-28907936.00	110533309206.6	110504401270.6