

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2018 MARCH (S) 2018
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries												14786790.00	14786790.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												1007000.00	1007000.00
01 - Salaries													0.00
11 - Domestic T.E. (C)												264647.00	264647.00
11 - Domestic T.E.													0.00
12 - Foreign T.E. (C)							-129694.00				-129694.00	255269.00	125575.00
12 - Foreign T.E.													0.00
13 - O.E.												7925502.00	7925502.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries												12591730.00	12591730.00
11 - Domestic T.E.												1370680.00	1370680.00
13 - O.E.												4847230.00	4847230.00
14 - Rent,Rates & Taxes												1328958.00	1328958.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries												44732613.00	44732613.00
02 - Wages												18279300.00	18279300.00
11 - Domestic T.E.												352295.00	352295.00

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01 2011 02 103 01 01 12 - Foreign T.E.							129694.00				129694.00	-129694.00	0.00
13 - O.E.												8434130.00	8434130.00
28 - PP&SS, Fees to Artists												150000.00	150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116196450.00	116196450.00
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												13069500.00	13069500.00
03 - O.T.A. (C)												130782.00	130782.00
11 - Domestic T.E. (C)												940239.00	940239.00
13 - O.E. (C)							-119498.00				-119498.00	6257015.00	6137517.00
30 - OTHER CONTRACTUAL SERVICES (C)												1637100.00	1637100.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												1366500.00	1366500.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												8366951.00	8366951.00
03 - O.T.A. (C)												352202.00	352202.00
11 - Domestic T.E. (C)												890144.00	890144.00
13 - O.E. (C)												10809252.00	10809252.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												48000.00	48000.00

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02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E. (C)												1066171.00	1066171.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)												3770063.00	3770063.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-119498.00	0.00	0.00	0.00	-119498.00	48703919.00	48584421.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries												524287.00	524287.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2071732.00	2071732.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses												15715000.00	15715000.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.												6852359.00	6852359.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.												16013727.00	16013727.00

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03 2013 00 800 01 01 14 - Rent,Rates & Taxes												896278.00	896278.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42073383.00	42073383.00
04 2014 00 102 01 01 04 - Admimistration of Justice 2014 Administration of Justice 00 - A 102- High Courts 01 - High Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5334503.00	5334503.00
04 2014 00 105 01 01 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region (N-PLAN)													
01 - Salaries												39244377.00	39244377.00
11 - Domestic T.E.												140061.00	140061.00
13 - O.E.												1255251.00	1255251.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries												47335093.00	47335093.00
11 - Domestic T.E.												280126.00	280126.00
13 - O.E.												617626.00	617626.00
04 2014 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												16593183.00	16593183.00
11 - Domestic T.E.												283702.00	283702.00
13 - O.E.												446773.00	446773.00
30 - OTHER CONTRACTUAL SERVICES												966639.00	966639.00
04 2014 00 105 02 03 03 - Mahe Region (N-PLAN)													
00 -							-100.00		151.00		51.00	-51.00	0.00
01 - Salaries							100.00				100.00	5224692.00	5224792.00

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04 2014 00 105 02 03 11 - Domestic T.E.									-2603.00		-2603.00	90282.00	87679.00
13 - O.E.									-151.00		-151.00	149304.00	149153.00
30 - OTHER CONTRACTUAL SERVICES												255460.00	255460.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3991525.00	3991525.00
11 - Domestic T.E.												84268.00	84268.00
13 - O.E.												183101.00	183101.00
30 - OTHER CONTRACTUAL SERVICES												268500.00	268500.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries												16717840.00	16717840.00
11 - Domestic T.E.												37050.00	37050.00
13 - O.E.												2686912.00	2686912.00
30 - OTHER CONTRACTUAL SERVICES												4790630.00	4790630.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												9523201.00	9523201.00
11 - Domestic T.E.												205744.00	205744.00
13 - O.E.												66851.00	66851.00
14 - Rent,Rates & Taxes												90000.00	90000.00
30 - OTHER CONTRACTUAL SERVICES												1031688.00	1031688.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
00 -							-523.00		523.00				0.00
01 - Salaries							523.00				523.00	3372532.00	3373055.00
03 - O.T.A.							154.00				154.00	-154.00	0.00
11 - Domestic T.E.									2603.00		2603.00	11825.00	14428.00

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04 2014 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-354.00	-354.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190375206.00	190375206.00
05 2015 00 102 01 01													
05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												19835586.00	19835586.00
02 - Wages												275999.00	275999.00
11 - Domestic T.E.												110840.00	110840.00
13 - O.E.												2673467.00	2673467.00
30 - OTHER CONTRACTUAL SERVICES												195944.00	195944.00
50 - O. C.									-3055.00		-3055.00	3055.00	0.00
05 2015 00 103 01 01													
103- Preparation & Printing of Electoral													
01 - Preparation & Printing of Electoral													
01 - Puducherry Region(N-PLAN)													
50 - O. C.									3055.00		3055.00	14750532.00	14753587.00
05 2015 00 106 01 01													
106- Charg for conduct of Elections to U													
01 - Charg.for condut of elect.to UT Leg													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												2906704.00	2906704.00
05 2015 00 108 01 01													
108- Issue of Photo Identity Cards													
01 - Issue of Photo Identity Cards													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												1350317.00	1350317.00

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06 2029 00 101 02 03 01 - Salaries												640796.00	640796.00
13 - O.E.												42083.00	42083.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												689654.00	689654.00
11 - Domestic T.E.												28420.00	28420.00
13 - O.E.												42097.00	42097.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) () 01 - Puducherry Region(N-PLAN)													
01 - Salaries							120688.00				120688.00	60170649.00	60291337.00
02 - Wages												713152.00	713152.00
11 - Domestic T.E.							-396.00				-396.00	319387.00	318991.00
13 - O.E.							-10000.00				-10000.00	1352901.00	1342901.00
14 - Rent,Rates & Taxes												15150.00	15150.00
28 - PP&SS,Fees to Artists							10000.00				10000.00	1585057.00	1595057.00
30 - OTHER CONTRACTUAL SERVICES												507302.00	507302.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll. () 01 - Puducherry Region(PLAN)													
01 - Salaries							-120292.00				-120292.00	6302499.00	6182207.00
11 - Domestic T.E.												19967.00	19967.00
13 - O.E.												42620.00	42620.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												45968648.00	45968648.00
02 - Wages												671116.00	671116.00
11 - Domestic T.E.												185908.00	185908.00
13 - O.E.												1027963.00	1027963.00

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06 2029 00 101 05 01 14 - Rent,Rates & Taxes												223020.00	223020.00
28 - PP&SS,Fees to Artists												1200000.00	1200000.00
30 - OTHER CONTRACTUAL SERVICES												1114667.00	1114667.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col. (01 - Puducherry Region(PLAN)													
01 - Salaries												842156.00	842156.00
11 - Domestic T.E.												3600.00	3600.00
13 - O.E.												89209.00	89209.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												898000.00	898000.00
36 - GRANT-IN-AID-SALARIES												2100000.00	2100000.00
06 2029 00 101 07 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												900000.00	900000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries												37668670.00	37668670.00
02 - Wages												244504.00	244504.00
11 - Domestic T.E.												79282.00	79282.00
13 - O.E.												1055027.00	1055027.00
30 - OTHER CONTRACTUAL SERVICES												285888.00	285888.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												12215719.00	12215719.00
11 - Domestic T.E.												32950.00	32950.00
13 - O.E.												14135.00	14135.00

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06 2029 00 103 01 03 01 - Salaries												2043365.00	2043365.00
13 - O.E.												65680.00	65680.00
24 - P.O.L.													0.00
24 - P.O.L.													0.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2807420.00	2807420.00
11 - Domestic T.E.												37461.00	37461.00
13 - O.E.												88833.00	88833.00
06 2029 00 103 02 01 02 - Stregn.of rev.admin.& updat of lan 01 -													
50 - O. C.													0.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land recor.mord progrm (CS) 01 - Puducherry Region(CSS)													
50 - O. C.												3685377.00	3685377.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240542060.00	240542060.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries												23315211.00	23315211.00
02 - Wages												987.00	987.00
13 - O.E.												1243454.00	1243454.00
28 - PP&SS,Fees to Artists												36500.00	36500.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5998192.00	5998192.00

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04 2040 00 800 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1493884.00	1493884.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												54928512.00	54928512.00
11 - Domestic T.E.												627804.00	627804.00
13 - O.E.							21434.00				21434.00	972507.00	993941.00
30 - OTHER CONTRACTUAL SERVICES												305051.00	305051.00
34 - Schol.& Stipend												572720.00	572720.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4999834.00	4999834.00
02 - Wages												457292.00	457292.00
11 - Domestic T.E.												114276.00	114276.00
13 - O.E.												154927.00	154927.00
34 - Schol.& Stipend												152284.00	152284.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2964759.00	2964759.00
11 - Domestic T.E.												113971.00	113971.00
13 - O.E.												99952.00	99952.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1854766.00	1854766.00
11 - Domestic T.E.												44690.00	44690.00
13 - O.E.												59933.00	59933.00

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07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region (PLAN)													
01 - Salaries												12690502.00	12690502.00
11 - Domestic T.E.												33742.00	33742.00
13 - O.E.							-21434.00				-21434.00	3721638.00	3700204.00
28 - PP&SS,Fees to Artists												3160216.00	3160216.00
30 - OTHER CONTRACTUAL SERVICES												1464140.00	1464140.00
50 - O. C.													0.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION (PLAN)													
50 - O. C.												7094376.00	7094376.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98081776.00	98081776.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries												9093787.00	9093787.00
11 - Domestic T.E.												40125.00	40125.00
34 - Schol.& Stipend												150869.00	150869.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region (PLAN)													
01 - Salaries												14557096.00	14557096.00
02 - Wages												2164523.00	2164523.00
11 - Domestic T.E.												257480.00	257480.00
13 - O.E.												5296547.00	5296547.00
14 - Rent,Rates & Taxes												656534.00	656534.00

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33 2048 00 200 01 07 50 - O. C. (C)												100000000.00	100000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000000.00	100000000.00
29 2049 60 101 01 01 29 - Electricity 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region (N-PLAN)													
45 - Interest												33869000.00	33869000.00
29 2049 60 101 01 02 02 - Karaikal Region (N-PLAN)													
45 - Interest												400000.00	400000.00
29 2049 60 101 01 03 03 - Mahe Region (N-PLAN)													
45 - Interest												519958.00	519958.00
29 2049 60 101 01 04 04 - Yanam Region (N-PLAN)													
45 - Interest												211000.00	211000.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions (N-PLAN)													
45 - Interest (C)												3933653000.00	3933653000.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions (N-PLAN)													
45 - Interest (C)												552282581.00	552282581.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions (N-PLAN)													
45 - Interest (C)												231104586.00	231104586.00

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33 2049 05 105 02 07 02 - Adv.int.purchase of secut.N-O sinki 07 - All Regions (N-PLAN)													
45 - Interest (C)							4633210.00				4633210.00		4633210.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4633456.00	0.00	0.00	0.00	4633456.00	6857047420.00	6861680876.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region (N-PLAN)													
01 - Salaries												10346526.00	10346526.00
13 - O.E.												6164.00	6164.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region (N-PLAN)													
01 - Salaries												9078203.00	9078203.00
02 - Wages												13185141.00	13185141.00
11 - Domestic T.E.												85828.00	85828.00
03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region (PLAN)													
01 - Salaries												3998738.00	3998738.00
02 - Wages												784858.00	784858.00
11 - Domestic T.E.												110009.00	110009.00
13 - O.E.												12985869.00	12985869.00
30 - OTHER CONTRACTUAL SERVICES												204194.00	204194.00
04 2052 00 090 01 01 04 - Admistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region (PLAN)													
13 - O.E.												258946.00	258946.00

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10 2053 00 101 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												839185.00	839185.00
13 - O.E.												110284.00	110284.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries												747190.00	747190.00
13 - O.E.												55075.00	55075.00
10 2053 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-510.00	-510.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61459149.00	61459149.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												115878825.00	115878825.00
02 - Wages												706338.00	706338.00
11 - Domestic T.E.												204128.00	204128.00
13 - O.E.												1664653.00	1664653.00
30 - OTHER CONTRACTUAL SERVICES												955776.00	955776.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												18903736.00	18903736.00
11 - Domestic T.E.												29975.00	29975.00
13 - O.E.												249586.00	249586.00

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11 2054 00 095 01 02 34 - Schol.& Stipend												200635.00	200635.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-22958.00		-22958.00	5369238.00	5346280.00
02 - Wages												234956.00	234956.00
11 - Domestic T.E.									-2500.00		-2500.00	14912.00	12412.00
13 - O.E.									-3744.00		-3744.00	57931.00	54187.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												4759640.00	4759640.00
11 - Domestic T.E.												14863.00	14863.00
13 - O.E.												119465.00	119465.00
50 - O. C.												950.00	950.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries												8160908.00	8160908.00
13 - O.E.												5147386.00	5147386.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1149123.00	1149123.00
13 - O.E.												108377.00	108377.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									22958.00		22958.00	258350.00	281308.00
13 - O.E.									-285.00		-285.00	68000.00	67715.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												274850.00	274850.00
13 - O.E.												33979.00	33979.00

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11 2054 00 911 02 00 00 -												-17000.00	-17000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-285.00	0.00	-285.00	184739035.00	184738750.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries												49501268.00	49501268.00
02 - Wages												236446.00	236446.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.												1432430.00	1432430.00
13 - O.E.												17456735.00	17456735.00
14 - Rent,Rates & Taxes												950715.00	950715.00
20 - Other Admv.Expenses												176800.00	176800.00
24 - P.O.L.												13010799.00	13010799.00
25 - Clothing & Tentage												4624930.00	4624930.00
26 - Advertising & Publ.												897497.00	897497.00
28 - PP&SS,Fees to Artists												3599200.00	3599200.00
41 - Secret Service Exp.												100000.00	100000.00
50 - O. C. (C)												100000.00	100000.00
50 - O. C.												2542158.00	2542158.00
51 - M. V.												3697715.00	3697715.00
52 - M & E												2848326.00	2848326.00
12 2055 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1937721.00	1937721.00
11 - Domestic T.E.												43736.00	43736.00
13 - O.E.												1606686.00	1606686.00

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12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries												3050175.00	3050175.00
11 - Domestic T.E.												56925.00	56925.00
13 - O.E.												52260.00	52260.00
51 - M. V.												1350.00	1350.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries												1724760.00	1724760.00
11 - Domestic T.E.										19003.00	19003.00	50837.00	69840.00
13 - O.E.												32470.00	32470.00
51 - M. V.												18862.00	18862.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												294266694.00	294266694.00
11 - Domestic T.E.												6091361.00	6091361.00
50 - O. C.												64000.00	64000.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												16123720.00	16123720.00
11 - Domestic T.E.												420292.00	420292.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												19047297.00	19047297.00
11 - Domestic T.E.												608114.00	608114.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1766211.00	1766211.00
11 - Domestic T.E.												44449.00	44449.00

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12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries												412432883.00	412432883.00
11 - Domestic T.E.												1833590.00	1833590.00
13 - O.E.												1181701.00	1181701.00
24 - P.O.L.												1698960.00	1698960.00
50 - O. C.												637860.00	637860.00
51 - M. V.												586771.00	586771.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												74545548.00	74545548.00
11 - Domestic T.E.												1811090.00	1811090.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3852138.00	3852138.00
11 - Domestic T.E.												95135.00	95135.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												6345744.00	6345744.00
11 - Domestic T.E.												143014.00	143014.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2421505.00	2421505.00
11 - Domestic T.E.										3752.00	3752.00	65708.00	69460.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												440334688.00	440334688.00
11 - Domestic T.E.												10176807.00	10176807.00

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12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												83009888.00	83009888.00
11 - Domestic T.E.												1975978.00	1975978.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												29324388.00	29324388.00
11 - Domestic T.E.												977175.00	977175.00
13 - O.E.													0.00
13 - O.E.													0.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												19004902.00	19004902.00
11 - Domestic T.E.												603123.00	603123.00
12 2055 00 115 01 01 115- Modernisation of Police Force													
01 - Modernisation of Police Force													
01 - Puducherry Region(PLAN)													
01 - Salaries												182534622.00	182534622.00
11 - Domestic T.E.												3389098.00	3389098.00
13 - O.E.												43710.00	43710.00
22 - Arms & Ammunition												467110.00	467110.00
25 - Clothing & Tentage												662942.00	662942.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												16526873.00	16526873.00
11 - Domestic T.E.												368451.00	368451.00
13 - O.E.												47478.00	47478.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												7339281.00	7339281.00

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13 2056 00 001 01 01 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1816141.00	1816141.00
13 - O.E.												113016.00	113016.00
50 - O. C.													0.00
50 - O. C.													0.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries												10644104.00	10644104.00
02 - Wages												231470.00	231470.00
03 - O.T.A.												36100.00	36100.00
11 - Domestic T.E.												35788.00	35788.00
13 - O.E.												1291794.00	1291794.00
28 - PP&SS, Fees to Artists												6000.00	6000.00
50 - O. C.												7226825.00	7226825.00
13 2056 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												5230930.00	5230930.00
11 - Domestic T.E.												55520.00	55520.00
13 - O.E.												198502.00	198502.00
50 - O. C.												1699871.00	1699871.00
13 2056 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												919917.00	919917.00
02 - Wages												62780.00	62780.00
11 - Domestic T.E.												2908.00	2908.00

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13 2056 00 101 01 03 13 - O.E.									-10800.00		-10800.00	130043.00	119243.00
50 - O. C.									10800.00		10800.00	328144.00	338944.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												920605.00	920605.00
02 - Wages												62780.00	62780.00
13 - O.E.										750.00	750.00	121078.00	121828.00
50 - O. C.										-750.00	-750.00	149761.00	149011.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries												13718998.00	13718998.00
03 - O.T.A.												49500.00	49500.00
11 - Domestic T.E.												113193.00	113193.00
13 - O.E.												631151.00	631151.00
28 - PP&SS,Fees to Artists												6000.00	6000.00
50 - O. C.												503425.00	503425.00
51 - M. V.												834234.00	834234.00
53 - Major Works												3361.00	3361.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1668702.00	1668702.00
11 - Domestic T.E.												11080.00	11080.00
13 - O.E.												19903.00	19903.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												788547.00	788547.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												779363.00	779363.00

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13 2056 00 101 02 04 13 - O.E.												6984.00	6984.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region (PLAN)													
50 - O. C.												25781.00	25781.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50444299.00	50444299.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries												13941277.00	13941277.00
11 - Domestic T.E.												102008.00	102008.00
13 - O.E.												206573.00	206573.00
26 - Advertising & Publ.												259893.00	259893.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
21 - Supplies & Materials												173613.00	173613.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries												149385100.00	149385100.00
11 - Domestic T.E.												148475.00	148475.00
13 - O.E.												7764892.00	7764892.00
21 - Supplies & Materials												16679950.00	16679950.00
27 - Minor Works, Maint.												133355.00	133355.00
34 - Schol. & Stipend												203759.00	203759.00
50 - O. C.												17346.00	17346.00

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14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1096033.00	1096033.00
11 - Domestic T.E.												26264.00	26264.00
13 - O.E.												260843.00	260843.00
21 - Supplies & Materials												17800.00	17800.00
52 - M & E												21530.00	21530.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												19133813.00	19133813.00
11 - Domestic T.E.												28347.00	28347.00
13 - O.E.												233788.00	233788.00
21 - Supplies & Materials												93453.00	93453.00
27 - Minor Works, Maint.												36304.00	36304.00
52 - M & E												22425.00	22425.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												569410.00	569410.00
13 - O.E.												37469.00	37469.00
21 - Supplies & Materials												13839.00	13839.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries												22131178.00	22131178.00
11 - Domestic T.E.												13095.00	13095.00
13 - O.E.												2012722.00	2012722.00
21 - Supplies & Materials												5652470.00	5652470.00
27 - Minor Works, Maint.												34852.00	34852.00
52 - M & E												330400.00	330400.00

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14 2058 00 103 07 01 01 - Puducherry Region (PLAN)													
13 - O.E.												22102.00	22102.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270050272.00	270050272.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works													0.00
16 2059 01 053 03 01 03 - Repairs & Maint.to the various Govt 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												46000.00	46000.00
16 2059 01 053 03 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												712000.00	712000.00
16 2059 01 053 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												738866.00	738866.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region (N-PLAN)													
53 - Major Works												1129500.00	1129500.00
16 2059 60 051 02 04 04 - Yanam region (N-PLAN)													
53 - Major Works												1299244.00	1299244.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries												-22663.00	22963215.00
												-22663.00	22940552.00

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16 2059 80 001 01 01 11 - Domestic T.E.												60191.00	60191.00
13 - O.E.												600246.00	600246.00
28 - PP&SS,Fees to Artists												1913330.00	1913330.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-4708.00				-4708.00	169276956.00	169272248.00
02 - Wages												461478.00	461478.00
11 - Domestic T.E.												328630.00	328630.00
13 - O.E.							4708.00				4708.00	3525422.00	3530130.00
28 - PP&SS,Fees to Artists												6500.00	6500.00
34 - Schol.& Stipend												1018883.00	1018883.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												42319997.00	42319997.00
02 - Wages												234026.00	234026.00
11 - Domestic T.E.												233745.00	233745.00
13 - O.E.												567453.00	567453.00
34 - Schol.& Stipend												730603.00	730603.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												11848806.00	11848806.00
02 - Wages												652258.00	652258.00
11 - Domestic T.E.												30614.00	30614.00
13 - O.E.												211159.00	211159.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												8732877.00	8732877.00
11 - Domestic T.E.												82007.00	82007.00

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16 2059 80 001 02 04 13 - O.E.												187500.00	187500.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region (N-PLAN)													
01 - Salaries							-17640.00				-17640.00	21782982.00	21765342.00
02 - Wages							17640.00				17640.00	213646.00	231286.00
11 - Domestic T.E.												18999.00	18999.00
13 - O.E.												977848.00	977848.00
21 - Supplies & Materials												7200.00	7200.00
50 - O. C.												840.00	840.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region (N-PLAN)													
53 - Major Works												397353.00	397353.00
16 2059 80 051 01 04 04 - Yanam Region (N-PLAN)													
53 - Major Works												123000.00	123000.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												384655.00	384655.00
16 2059 80 051 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												576309.00	576309.00
16 2059 80 051 02 03 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.													0.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region (N-PLAN)													
50 - O. C.												3299192.00	3299192.00

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16 2059 80 911 02 00 00 -												-6586.00	-6586.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-22663.00	0.00	0.00	0.00	-22663.00	316248127.00	316225464.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries												43686838.00	43686838.00
11 - Domestic T.E.												18343.00	18343.00
13 - O.E.												507866.00	507866.00
26 - Advertising & Publ.												231264.00	231264.00
08 2070 00 114 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												5976613.00	5976613.00
13 - O.E.												65197.00	65197.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region (PLAN)													
01 - Salaries												1041654.00	1041654.00
02 - Wages												1839738.00	1839738.00
13 - O.E.												67796.00	67796.00
08 2070 00 114 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												556042.00	556042.00
02 - Wages												696624.00	696624.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2275281.00	2275281.00
13 - O.E.												10432.00	10432.00

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19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries												9909241.00	9909241.00
03 - O.T.A.												39645.00	39645.00
11 - Domestic T.E.												41830.00	41830.00
13 - O.E.												7972271.00	7972271.00
30 - OTHER CONTRACTUAL SERVICES												6985682.00	6985682.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries												14122872.00	14122872.00
03 - O.T.A.												80169.00	80169.00
11 - Domestic T.E.												82379.00	82379.00
13 - O.E.												3128787.00	3128787.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370530260.00	370530260.00
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
04 - Pensionary Charges								-25338.00			-25338.00	3439380534.00	3439355196.00
50 - O. C.								25338.00			25338.00	-25338.00	0.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges												988117251.00	988117251.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN)													
04 - Pensionary Charges												900874116.00	900874116.00

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17 2202 01 789 03 02 21 - Supplies & Materials												8217075.00	8217075.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN) 21 - Supplies & Materials												810308.00	810308.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												8455000.00	8455000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN) 01 - Salaries												151089196.00	151089196.00
02 - Wages												41820616.00	41820616.00
11 - Domestic T.E.												26068.00	26068.00
13 - O.E.												399874.00	399874.00
20 - Other Admv.Expenses												420000.00	420000.00
21 - Supplies & Materials												2590319.00	2590319.00
31 - Grants-in-Aid												8372600.00	8372600.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
50 - O. C.												723360.00	723360.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN) 01 - Salaries												30644782.00	30644782.00
02 - Wages												20942492.00	20942492.00
11 - Domestic T.E.												8046.00	8046.00
13 - O.E.												161695.00	161695.00
50 - O. C.												262600.00	262600.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN) 01 - Salaries												3369604.00	3369604.00

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17 2202 01 800 08 01 31 - Grants-in-Aid												38515000.00	38515000.00
17 2202 01 800 10 01 10 - Sarva Shiksha Abhiyan (CSS) (SS) 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												8184750.00	8184750.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN) 00 -													0.00
00 -												-1744089.00	-1744089.00
17 2202 01 911 02 00 02 - Deduct Recovires 00 - DEDUCT RECOVERIES (N-PLAN) 00 -													0.00
00 -												-159953.00	-159953.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN) 01 - Salaries												1082287.00	1082287.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN) 01 - Salaries												2239595.00	2239595.00
13 - O.E.												14270.00	14270.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN) 01 - Salaries												893952.00	893952.00
13 - O.E.												59803.00	59803.00
21 - Supplies & Materials												4491.00	4491.00
50 - O. C.												1725848.00	1725848.00

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17 2202 02 101 03 02 01 - Salaries								217958.00			217958.00	8428271.00	8646229.00
11 - Domestic T.E.												6360.00	6360.00
13 - O.E.												192904.00	192904.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region (PLAN)													
01 - Salaries												6302567.00	6302567.00
13 - O.E.												595057.00	595057.00
17 2202 02 101 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries												908302.00	908302.00
17 2202 02 101 04 03 03 - Mahe Region (PLAN)													
01 - Salaries												279388.00	279388.00
13 - O.E.												100519.00	100519.00
21 - Supplies & Materials													0.00
17 2202 02 101 04 04 04 - Yanam Region (PLAN)													
13 - O.E.												138727.00	138727.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restrucuring and reorga.of teacher 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												1075000.00	1075000.00
36 - GRANT-IN-AID-SALARIES												8891000.00	8891000.00
17 2202 02 105 03 01 03 - Sche.for prov.edu.to madarasas mino 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												621000.00	621000.00
17 2202 02 105 04 01 04 - Restr.& Reorg.of Teacher Education 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												200000.00	200000.00

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17 2202 02 109 01 02 01 - Salaries												53289129.00	53289129.00
11 - Domestic T.E.												91718.00	91718.00
13 - O.E.												349590.00	349590.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									18000.00		18000.00	37484159.00	37502159.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries												337795158.00	337795158.00
02 - Wages												14729270.00	14729270.00
11 - Domestic T.E.												87301.00	87301.00
13 - O.E.												2197580.00	2197580.00
21 - Supplies & Materials												718774.00	718774.00
28 - PP&SS,Fees to Artists												3303306.00	3303306.00
31 - Grants-in-Aid												9193800.00	9193800.00
50 - O. C.												4791197.00	4791197.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												86264406.00	86264406.00
02 - Wages												220142.00	220142.00
11 - Domestic T.E.												211842.00	211842.00
13 - O.E.												395435.00	395435.00
21 - Supplies & Materials												162627.00	162627.00
28 - PP&SS,Fees to Artists												1390802.00	1390802.00
50 - O. C.												1156425.00	1156425.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												59894833.00	59894833.00

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17 2202 02 109 02 03 02 - Wages												680486.00	680486.00
13 - O.E.												363715.00	363715.00
28 - PP&SS,Fees to Artists												152253.00	152253.00
50 - O. C.												205440.00	205440.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												2034254.00	2034254.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries												1611072.00	1611072.00
21 - Supplies & Materials												12556.00	12556.00
50 - O. C.												3782.00	3782.00
52 - M & E												6359.00	6359.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												552772806.00	552772806.00
11 - Domestic T.E.							3395.00				3395.00	149256.00	152651.00
13 - O.E.							-3395.00				-3395.00	3620429.00	3617034.00
28 - PP&SS,Fees to Artists												842453.00	842453.00
50 - O. C.												155337.00	155337.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												160783211.00	160783211.00
11 - Domestic T.E.												199005.00	199005.00
13 - O.E.												681271.00	681271.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												58936478.00	58936478.00

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17 2202 02 109 04 03 13 - O.E.									8142.00		8142.00	93629.00	101771.00
14 - Rent,Rates & Taxes									-8142.00		-8142.00	8142.00	0.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												37648780.00	37648780.00
11 - Domestic T.E.												42125.00	42125.00
13 - O.E.												149379.00	149379.00
21 - Supplies & Materials												89204.00	89204.00
50 - O. C.												150000.00	150000.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries												643150.00	643150.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2058498.00	2058498.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												436646.00	436646.00
02 - Wages													0.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries												174948849.00	174948849.00
02 - Wages												11490598.00	11490598.00
11 - Domestic T.E.												95514.00	95514.00
13 - O.E.												574982.00	574982.00
21 - Supplies & Materials												54800.00	54800.00
31 - Grants-in-Aid												5000000.00	5000000.00

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17 2202 02 109 08 01 50 - O. C.												1444425.00	1444425.00
17 2202 02 109 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries												38871383.00	38871383.00
02 - Wages												3876582.00	3876582.00
11 - Domestic T.E.												31930.00	31930.00
13 - O.E.												380577.00	380577.00
21 - Supplies & Materials												114450.00	114450.00
50 - O. C.													0.00
17 2202 02 109 08 03 03 - Mahe Region (PLAN)													
01 - Salaries												9982732.00	9982732.00
02 - Wages												680814.00	680814.00
13 - O.E.									-725.00		-725.00	6438.00	5713.00
21 - Supplies & Materials													0.00
28 - PP&SS, Fees to Artists												120057.00	120057.00
50 - O. C.												21285.00	21285.00
17 2202 02 109 08 04 04 - Yanam Region (PLAN)													
01 - Salaries												34261466.00	34261466.00
02 - Wages												2525550.00	2525550.00
11 - Domestic T.E.												39658.00	39658.00
50 - O. C.												51750.00	51750.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries												22892716.00	22892716.00
11 - Domestic T.E.												34325.00	34325.00
13 - O.E.												93052.00	93052.00

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17 2202 02 789 05 01 05 - Restr.&re-organist.of teacher educt 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												220000.00	220000.00
36 - GRANT-IN-AID-SALARIES												1821000.00	1821000.00
17 2202 02 789 06 01 06 - Providing IEDSS (CSS) 01 - Puducherry region(CSS)													
31 - Grants-in-Aid												135900.00	135900.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -													0.00
00 -							-4.00				-4.00	-410075.00	-410079.00
28 - PP&SS,Fees to Artists							4.00				4.00	-4.00	0.00
17 2202 02 911 02 00 02 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -							-8009.00				-8009.00	-359295.00	-367304.00
28 - PP&SS,Fees to Artists							8009.00				8009.00	-8009.00	0.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												41127.00	41127.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries												56089103.00	56089103.00
02 - Wages												2578172.00	2578172.00

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17 2202 03 103 01 01 11 - Domestic T.E.												287377.00	287377.00
13 - O.E.												1457227.00	1457227.00
21 - Supplies & Materials												413561.00	413561.00
26 - Advertising & Publ.												64698.00	64698.00
30 - OTHER CONTRACTUAL SERVICES												1972139.00	1972139.00
52 - M & E												110837.00	110837.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries												18693508.00	18693508.00
11 - Domestic T.E.												17120.00	17120.00
13 - O.E.												188435.00	188435.00
21 - Supplies & Materials												530978.00	530978.00
50 - O. C.												169836.00	169836.00
51 - M. V.												132726.00	132726.00
52 - M & E												239579.00	239579.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries												128078789.00	128078789.00
13 - O.E.												832195.00	832195.00
21 - Supplies & Materials												313240.00	313240.00
30 - OTHER CONTRACTUAL SERVICES												626566.00	626566.00
50 - O. C.												400000.00	400000.00
51 - M. V.												7475.00	7475.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries												48509901.00	48509901.00
11 - Domestic T.E.												86143.00	86143.00

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17 2202 03 103 04 02 13 - O.E.												570277.00	570277.00
21 - Supplies & Materials												837311.00	837311.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries												115628975.00	115628975.00
11 - Domestic T.E.												132025.00	132025.00
13 - O.E.												1124954.00	1124954.00
30 - OTHER CONTRACTUAL SERVICES												2108825.00	2108825.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -							23.00				23.00	-23.00	0.00
01 - Salaries												58698487.00	58698487.00
11 - Domestic T.E.												780950.00	780950.00
13 - O.E.							-23.00		5978.00		5955.00	166317.00	172272.00
50 - O. C.												166976.00	166976.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries												15860786.00	15860786.00
02 - Wages												697092.00	697092.00
11 - Domestic T.E.												31773.00	31773.00
13 - O.E.												29380.00	29380.00
21 - Supplies & Materials												4170.00	4170.00
50 - O. C.												6231.00	6231.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries												34652474.00	34652474.00
02 - Wages												452670.00	452670.00

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17 2202 03 103 08 02 11 - Domestic T.E.												148985.00	148985.00
13 - O.E.												148500.00	148500.00
30 - OTHER CONTRACTUAL SERVICES												1174462.00	1174462.00
34 - Schol.& Stipend												230648.00	230648.00
50 - O. C.												43926.00	43926.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries												30978325.00	30978325.00
02 - Wages												2571991.00	2571991.00
11 - Domestic T.E.												156494.00	156494.00
13 - O.E.												1071000.00	1071000.00
21 - Supplies & Materials												592801.00	592801.00
50 - O. C.												29993.00	29993.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries												27990620.00	27990620.00
02 - Wages												2586299.00	2586299.00
13 - O.E.												496847.00	496847.00
20 - Other Admv.Expenses												9000.00	9000.00
21 - Supplies & Materials												407430.00	407430.00
28 - PP&SS,Fees to Artists												6000.00	6000.00
52 - M & E												516887.00	516887.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region(PLAN)													
01 - Salaries												12754772.00	12754772.00
02 - Wages												356000.00	356000.00
11 - Domestic T.E.												8000.00	8000.00

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17 2202 03 103 18 01 28 - PP&SS,Fees to Artists												149333.00	149333.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												711250.00	711250.00
36 - GRANT-IN-AID-SALARIES												19530050.00	19530050.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												4600000.00	4600000.00
36 - GRANT-IN-AID-SALARIES												112641250.00	112641250.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)													0.00
01 - Salaries												21873580.00	21873580.00
02 - Wages												4271474.00	4271474.00
11 - Domestic T.E.												29898.00	29898.00
13 - O.E.												1597158.00	1597158.00
28 - PP&SS,Fees to Artists												750841.00	750841.00
30 - OTHER CONTRACTUAL SERVICES												247500.00	247500.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN)													
01 - Salaries												812946.00	812946.00
13 - O.E.												23000.00	23000.00
50 - O. C.												2587400.00	2587400.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of schor.under university edu 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												59520.00	59520.00

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17 2202 03 107 03 01 03 - Award of fin.assi.to PG students 01 - Puducherry Region (PLAN) 34 - Schol.& Stipend												89040.00	89040.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN) 34 - Schol.& Stipend												243274000.00	243274000.00
17 2202 03 789 10 01 789- Spl component Plan for Scheduled Ca 10 - Devp.of co-education arts & science 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												5000000.00	5000000.00
17 2202 03 789 14 01 14 - Rashtriya Uchcharat Shiksha Abiyan 01 - Puducherry Region (CSS) 31 - Grants-in-Aid												10248750.00	10248750.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya uchcharat shiksha abhiyan 01 - Puducherry Region (CSS) 31 - Grants-in-Aid												27551250.00	27551250.00
17 2202 03 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
17 2202 03 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 - 00 -												-121325.00	-121325.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 - 00 -													0.00
												-306486.00	-306486.00

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32 2202 03 103 02 04 03 - B University and Higher Education 103- Government Colleges and Institutes 02 - Repairs & Maintenance of College Bu 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												900000.00	900000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6383942380.00	6383942380.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												11546670.00	11546670.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 21 - Supplies & Materials 26 - Advertising & Publ. 28 - PP&SS, Fees to Artists 50 - O. C. 51 - M. V.												47699471.00	47699471.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN) 01 - Salaries 13 - O.E.												9959628.00	9959628.00
												848834.00	848834.00

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17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												436092961.00	436092961.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												3600000.00	3600000.00
36 - GRANT-IN-AID-SALARIES												49999001.00	49999001.00
17 2203 00 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Streng.of post matric tech edu thro 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
17 2203 00 789 04 02 04 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												7000000.00	7000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818254751.00	818254751.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region (N-PLAN)													
01 - Salaries												15868046.00	15868046.00
11 - Domestic T.E.												61077.00	61077.00
13 - O.E.													0.00
26 - Advertising & Publ.												477760.00	477760.00
17 2204 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1128019.00	1128019.00
13 - O.E.												20000.00	20000.00

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17 2204 00 101 01 02 50 - O. C.													0.00
50 - O. C.													0.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries							7000.00				7000.00	636264.00	643264.00
13 - O.E.												136429.00	136429.00
50 - O. C.							-7000.00				-7000.00	2536240.00	2529240.00
17 2204 00 101 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												773600.00	773600.00
17 2204 00 101 02 03 03 - Mahe Region (PLAN)													
50 - O. C.												854009.00	854009.00
17 2204 00 101 02 04 04 - Yanam Region (PLAN)													
50 - O. C.												83810.00	83810.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region (N-PLAN)													
01 - Salaries												26961276.00	26961276.00
02 - Wages												45108.00	45108.00
11 - Domestic T.E.												36978.00	36978.00
13 - O.E.												1632755.00	1632755.00
20 - Other Admv. Expenses							20178.00				20178.00	2187024.00	2207202.00
50 - O. C.												1290534.00	1290534.00
51 - M. V.												39129.00	39129.00
17 2204 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												3225331.00	3225331.00

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17 2205 00 104 02 01 13 - O.E.												183782.00	183782.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN)													
01 - Salaries												16864023.00	16864023.00
11 - Domestic T.E.												29816.00	29816.00
34 - Schol.& Stipend												90948.00	90948.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region (N-PLAN)													
01 - Salaries												32361760.00	32361760.00
11 - Domestic T.E.												886.00	886.00
14 - Rent,Rates & Taxes												1386789.00	1386789.00
17 2205 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												9770384.00	9770384.00
02 - Wages												164000.00	164000.00
13 - O.E.												262166.00	262166.00
21 - Supplies & Materials												62535.00	62535.00
17 2205 00 105 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												1720763.00	1720763.00
02 - Wages												159024.00	159024.00
13 - O.E.												12900.00	12900.00
21 - Supplies & Materials												133999.00	133999.00
17 2205 00 105 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												668732.00	668732.00
13 - O.E.												71508.00	71508.00
21 - Supplies & Materials												74803.00	74803.00

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17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region (PLAN)													
01 - Salaries												310172.00	310172.00
13 - O.E.												302936.00	302936.00
21 - Supplies & Materials												1116050.00	1116050.00
30 - OTHER CONTRACTUAL SERVICES												2257431.00	2257431.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN)													
01 - Salaries												2126972.00	2126972.00
21 - Supplies & Materials												2519457.00	2519457.00
30 - OTHER CONTRACTUAL SERVICES												451520.00	451520.00
50 - O. C.												147168.00	147168.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries												394604.00	394604.00
13 - O.E.												23069.00	23069.00
14 - Rent,Rates & Taxes												373733.00	373733.00
21 - Supplies & Materials												124630.00	124630.00
30 - OTHER CONTRACTUAL SERVICES												10079.00	10079.00
34 - Schol.& Stipend												43596.00	43596.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												18510.00	18510.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages												78432.00	78432.00
13 - O.E.												6802.00	6802.00
21 - Supplies & Materials												74992.00	74992.00

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17 2205 00 107 05 01 01 - Salaries												809827.00	809827.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries												590856.00	590856.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries												652055.00	652055.00
17 2205 00 107 08 01 08 - Setting Up 01 - Puducherry Region (CSS)													
50 - O. C.												1100000.00	1100000.00
17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												2564540.00	2564540.00
17 2205 00 789 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												1196191.00	1196191.00
17 2205 00 789 01 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												148508.00	148508.00
17 2205 00 789 02 01 02 - Promot.of open air cultural activit 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses												200000.00	200000.00
17 2205 00 789 04 01 04 - Fin.assit.to persons disting.in let 01 - Puducherry Region (PLAN)													
50 - O. C.												775950.00	775950.00
17 2205 00 789 04 02 02 - Karaikal Region (PLAN)													
50 - O. C.								39350.00			39350.00	-16250.00	23100.00

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32 2205 00 105 02 01 27 - Minor Works, Maint.												70914.00	70914.00
32 2205 00 105 02 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												137198.00	137198.00
32 2205 00 106 02 01 106- Archaeological Survey 02 - Repa. & Maint. of Archeological Museu 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												761983.00	761983.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174037603.00	174037603.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct. of health and family welfare 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Publ. 30 - OTHER CONTRACTUAL SERVICES 50 - O. C. (C)												31660731.00	31660731.00
18 2210 01 001 02 01 02 - Streg. of direct. health & family welfa 01 - Puducherry Region (PLAN) 01 - Salaries 13 - O.E. 26 - Advertising & Publ. 28 - PP&SS, Fees to Artists 30 - OTHER CONTRACTUAL SERVICES 50 - O. C. (C)												4218506.00	4218506.00
												3288964.00	3288964.00
												243683.00	243683.00
												187833.00	187833.00
												504798.00	504798.00
													0.00

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18 2210 01 001 02 01 50 - O. C.												295926.00	295926.00
51 - M. V.												297672.00	297672.00
52 - M & E												584195.00	584195.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6184874.00	6184874.00
13 - O.E.												49787.00	49787.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries												18602562.00	18602562.00
11 - Domestic T.E.												194128.00	194128.00
13 - O.E.												169613.00	169613.00
21 - Supplies & Materials												973582.00	973582.00
28 - PP&SS,Fees to Artists												1444257.00	1444257.00
50 - O. C.												522785.00	522785.00
51 - M. V.												57018.00	57018.00
52 - M & E												109138.00	109138.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I) 01 - Puducherry Region(PLAN)													
13 - O.E.												99260.00	99260.00
50 - O. C.												2072.00	2072.00
51 - M. V.												87819.00	87819.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1262512.00	1262512.00
13 - O.E.												349541.00	349541.00
50 - O. C.												10567.00	10567.00

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18 2210 01 001 05 02 51 - M. V.												69475.00	69475.00
52 - M & E												368760.00	368760.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries												638473.00	638473.00
13 - O.E.												137557.00	137557.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS)													
50 - O. C.												22659.00	22659.00
51 - M. V.												32879.00	32879.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries												107344102.00	107344102.00
11 - Domestic T.E.												33118.00	33118.00
13 - O.E.												314036.00	314036.00
14 - Rent,Rates & Taxes												319055.00	319055.00
21 - Supplies & Materials												14477606.00	14477606.00
28 - PP&SS,Fees to Artists												3311446.00	3311446.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3962515.00	3962515.00
13 - O.E.												20516.00	20516.00
21 - Supplies & Materials												398871.00	398871.00
28 - PP&SS,Fees to Artists												552171.00	552171.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												8139708.00	8139708.00

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18 2210 01 110 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8000608.00	8000608.00
13 - O.E.												26777.00	26777.00
21 - Supplies & Materials												350343.00	350343.00
28 - PP&SS,Fees to Artists												423082.00	423082.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries												60599855.00	60599855.00
11 - Domestic T.E.												147378.00	147378.00
13 - O.E.												724304.00	724304.00
21 - Supplies & Materials												1096504.00	1096504.00
28 - PP&SS,Fees to Artists												1517914.00	1517914.00
51 - M. V.												21317.00	21317.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries												205027564.00	205027564.00
11 - Domestic T.E.												1928775.00	1928775.00
13 - O.E.												349304.00	349304.00
21 - Supplies & Materials												2494044.00	2494044.00
27 - Minor Works, Maint.												55529.00	55529.00
28 - PP&SS,Fees to Artists												6566059.00	6566059.00
51 - M. V.												361036.00	361036.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												92447819.00	92447819.00
11 - Domestic T.E.												637693.00	637693.00
13 - O.E.									-789.00		-789.00	190567.00	189778.00

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18 2210 01 110 05 03													
21 - Supplies & Materials												3057451.00	3057451.00
27 - Minor Works, Maint.												89985.00	89985.00
28 - PP&SS,Fees to Artists												4119464.00	4119464.00
51 - M. V.												98141.00	98141.00
18 2210 01 110 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												30715303.00	30715303.00
11 - Domestic T.E.												196365.00	196365.00
13 - O.E.												349051.00	349051.00
21 - Supplies & Materials												889590.00	889590.00
28 - PP&SS,Fees to Artists												649807.00	649807.00
50 - O. C.												198468.00	198468.00
51 - M. V.												448425.00	448425.00
18 2210 01 110 06 02													
06 - Rural dispensaries (DD immnisation)													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												58346308.00	58346308.00
11 - Domestic T.E.												347435.00	347435.00
14 - Rent,Rates & Taxes												59964.00	59964.00
28 - PP&SS,Fees to Artists								297.00			297.00	1578181.00	1578478.00
30 - OTHER CONTRACTUAL SERVICES												230364.00	230364.00
52 - M & E												188475.00	188475.00
18 2210 01 110 08 01													
08 - Maternity and Child Health													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3335101.00	3335101.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												41785.00	41785.00
21 - Supplies & Materials												2178388.00	2178388.00

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18 2210 01 110 08 01 50 - O. C.												860999.00	860999.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21894669.00	21894669.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												617445.00	617445.00
21 - Supplies & Materials												9746565.00	9746565.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7310118.00	7310118.00
13 - O.E.												31128.00	31128.00
21 - Supplies & Materials												18614.00	18614.00
27 - Minor Works, Maint.												2478.00	2478.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2614688.00	2614688.00
11 - Domestic T.E.												28464.00	28464.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5050040.00	5050040.00
11 - Domestic T.E.												75636.00	75636.00
21 - Supplies & Materials												62905.00	62905.00
51 - M. V.												13635.00	13635.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries												264874491.00	264874491.00
11 - Domestic T.E.												833112.00	833112.00

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18 2210 01 110 13 01 13 - O.E.												12019487.00	12019487.00
21 - Supplies & Materials												25994684.00	25994684.00
27 - Minor Works, Maint.												6898123.00	6898123.00
28 - PP&SS,Fees to Artists												6159362.00	6159362.00
34 - Schol.& Stipend												36994072.00	36994072.00
50 - O. C.												1899556.00	1899556.00
51 - M. V.												122104.00	122104.00
52 - M & E												15459970.00	15459970.00
18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries												127930178.00	127930178.00
11 - Domestic T.E.												715289.00	715289.00
13 - O.E.												3111000.00	3111000.00
21 - Supplies & Materials												7972682.00	7972682.00
27 - Minor Works, Maint.												264291.00	264291.00
28 - PP&SS,Fees to Artists												3730875.00	3730875.00
30 - OTHER CONTRACTUAL SERVICES												1120728.00	1120728.00
34 - Schol.& Stipend												67972.00	67972.00
51 - M. V.												571395.00	571395.00
52 - M & E												2607852.00	2607852.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries												44951257.00	44951257.00
11 - Domestic T.E.												548343.00	548343.00
13 - O.E.									789.00		789.00	533586.00	534375.00
21 - Supplies & Materials												4499518.00	4499518.00
27 - Minor Works, Maint.												271663.00	271663.00
28 - PP&SS,Fees to Artists												2135320.00	2135320.00

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18 2210 01 110 13 03 50 - O. C.												35110.00	35110.00
51 - M. V.												100573.00	100573.00
52 - M & E												644077.00	644077.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										261898.00	261898.00	80427907.00	80689805.00
02 - Wages												327034.00	327034.00
11 - Domestic T.E.												746537.00	746537.00
13 - O.E.												266981.00	266981.00
21 - Supplies & Materials												5390235.00	5390235.00
28 - PP&SS, Fees to Artists												3135149.00	3135149.00
30 - OTHER CONTRACTUAL SERVICES												3283697.00	3283697.00
50 - O. C.												1846361.00	1846361.00
51 - M. V.												88377.00	88377.00
52 - M & E												50690.00	50690.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries												87219837.00	87219837.00
11 - Domestic T.E.												169056.00	169056.00
13 - O.E.												8159323.00	8159323.00
21 - Supplies & Materials												6998976.00	6998976.00
27 - Minor Works, Maint.												323611.00	323611.00
30 - OTHER CONTRACTUAL SERVICES												50213946.00	50213946.00
34 - Schol. & Stipend												11548673.00	11548673.00
50 - O. C.												1743967.00	1743967.00
51 - M. V.												138252.00	138252.00
52 - M & E												4791870.00	4791870.00

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18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5180366.00	5180366.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												43522.00	43522.00
18 2210 01 110 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												2397416.00	2397416.00
28 - PP&SS, Fees to Artists												430881.00	430881.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region (PLAN)													
13 - O.E.												12700.00	12700.00
21 - Supplies & Materials												239432.00	239432.00
18 2210 01 110 20 02 02 - Karaikal Region (PLAN)													
13 - O.E.												734859.00	734859.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5477653.00	5477653.00
13 - O.E.												3891.00	3891.00
18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3476211.00	3476211.00
13 - O.E.												2684.00	2684.00
18 2210 01 200 03 01 03 - Streng. of Physical medicine&rehabi. 01 - Puducherry Region (PLAN)													
13 - O.E.												35552.00	35552.00
21 - Supplies & Materials												821554.00	821554.00

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18 2210 02 101 01 01 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7631358.00	7631358.00
21 - Supplies & Materials												83369.00	83369.00
28 - PP&SS,Fees to Artists												483462.00	483462.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1184386.00	1184386.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												608977.00	608977.00
28 - PP&SS,Fees to Artists													0.00
28 - PP&SS,Fees to Artists													0.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												466727.00	466727.00
13 - O.E.												13991.00	13991.00
21 - Supplies & Materials												69109.00	69109.00
28 - PP&SS,Fees to Artists												465677.00	465677.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
01 - Salaries												4993077.00	4993077.00
14 - Rent,Rates & Taxes												133188.00	133188.00
21 - Supplies & Materials												2211406.00	2211406.00
28 - PP&SS,Fees to Artists												3418819.00	3418819.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												418921.00	418921.00
13 - O.E.												14561.00	14561.00

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18 2210 02 101 02 02 21 - Supplies & Materials												1765536.00	1765536.00
28 - PP&SS,Fees to Artists												470838.00	470838.00
18 2210 02 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												1314753.00	1314753.00
13 - O.E.												72189.00	72189.00
21 - Supplies & Materials												2238111.00	2238111.00
28 - PP&SS,Fees to Artists													0.00
28 - PP&SS,Fees to Artists												978904.00	978904.00
18 2210 02 101 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												45677.00	45677.00
21 - Supplies & Materials												1231031.00	1231031.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region (PLAN)													
01 - Salaries												406375.00	406375.00
13 - O.E.												41174.00	41174.00
14 - Rent,Rates & Taxes												222612.00	222612.00
21 - Supplies & Materials												802080.00	802080.00
28 - PP&SS,Fees to Artists													0.00
28 - PP&SS,Fees to Artists												1206532.00	1206532.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN)													
01 - Salaries												3518967.00	3518967.00
13 - O.E.												361410.00	361410.00
26 - Advertising & Publ.												88210.00	88210.00
30 - OTHER CONTRACTUAL SERVICES												537480.00	537480.00
50 - O. C.												20860.00	20860.00

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18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												4009000.00	4009000.00
36 - GRANT-IN-AID-SALARIES												28238000.00	28238000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2227627.00	2227627.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries							18857.00				18857.00	386433.00	405290.00
21 - Supplies & Materials												718094.00	718094.00
28 - PP&SS,Fees to Artists												437134.00	437134.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												418921.00	418921.00
14 - Rent,Rates & Taxes												631692.00	631692.00
21 - Supplies & Materials												1076698.00	1076698.00
28 - PP&SS,Fees to Artists												469548.00	469548.00
18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												420228.00	420228.00
28 - PP&SS,Fees to Artists												469177.00	469177.00
18 2210 02 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries												1918247.00	1918247.00
11 - Domestic T.E.												25000.00	25000.00
13 - O.E.												23183.00	23183.00
14 - Rent,Rates & Taxes												312000.00	312000.00

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18 2210 02 102 02 04 21 - Supplies & Materials												332366.00	332366.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6854634.00	6854634.00
21 - Supplies & Materials												107924.00	107924.00
28 - PP&SS,Fees to Artists												465167.00	465167.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												465928.00	465928.00
28 - PP&SS,Fees to Artists												432086.00	432086.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries												4900037.00	4900037.00
21 - Supplies & Materials												1997697.00	1997697.00
28 - PP&SS,Fees to Artists												2844648.00	2844648.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												877081.00	877081.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries												576817.00	576817.00
13 - O.E.												2050.00	2050.00
21 - Supplies & Materials												556894.00	556894.00
28 - PP&SS,Fees to Artists												433463.00	433463.00
18 2210 02 789 01 01 789- Special component Plan for S.C. 01 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												2269823.00	2269823.00

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18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												989397.00	989397.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												2527519.00	2527519.00
18 2210 02 800 01 01 800- Other Expenditure 01 - Nat.mission on ayush inclu.mission 01 - Puducherry Region(CSS)													
50 - O. C.												20411100.00	20411100.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												92657.00	92657.00
50 - O. C.												178151.00	178151.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
52 - M & E												128954.00	128954.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14730141.00	14730141.00
11 - Domestic T.E.												142028.00	142028.00
13 - O.E.												270399.00	270399.00
14 - Rent,Rates & Taxes												429664.00	429664.00
28 - PP&SS,Fees to Artists												931141.00	931141.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8822053.00	8822053.00

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18 2210 03 789 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries												8890124.00	8890124.00
11 - Domestic T.E.												120213.00	120213.00
13 - O.E.												324330.00	324330.00
21 - Supplies & Materials												243982.00	243982.00
28 - PP&SS, Fees to Artists												472033.00	472033.00
51 - M. V.												23785.00	23785.00
52 - M & E												4225.00	4225.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												5924152.00	5924152.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												149983.00	149983.00
14 - Rent, Rates & Taxes												7800.00	7800.00
21 - Supplies & Materials												899361.00	899361.00
27 - Minor Works, Maint.												14886.00	14886.00
28 - PP&SS, Fees to Artists												974757.00	974757.00
50 - O. C.												44885.00	44885.00
51 - M. V.												103143.00	103143.00
52 - M & E												496180.00	496180.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries												4778402.00	4778402.00
13 - O.E.												66676.00	66676.00
21 - Supplies & Materials												81174.00	81174.00
28 - PP&SS, Fees to Artists												945633.00	945633.00
51 - M. V.												73261.00	73261.00

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18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												3712043.00	3712043.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												88637.00	88637.00
21 - Supplies & Materials												494408.00	494408.00
28 - PP&SS,Fees to Artists												472173.00	472173.00
51 - M. V.												49451.00	49451.00
52 - M & E												56250.00	56250.00
18 2210 03 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-10000.00	-10000.00
18 2210 05 105 01 01 05 - A Medical Education													
105- Allopathy													
01 - Setting up of a Medical College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
36 - GRANT-IN-AID-SALARIES												410500000.00	410500000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur.													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2485866.00	2485866.00
11 - Domestic T.E.												4222.00	4222.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme													
02 - Karaikal Region(N-PLAN)													
28 - PP&SS,Fees to Artists												859139.00	859139.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												777536.00	777536.00
11 - Domestic T.E.												38236.00	38236.00

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18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												10250000.00	10250000.00
36 - GRANT-IN-AID-SALARIES												175800000.00	175800000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5632500.00	5632500.00
36 - GRANT-IN-AID-SALARIES												72457500.00	72457500.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region (PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												120000000.00	120000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												25000000.00	25000000.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2174493.00	2174493.00
11 - Domestic T.E.												22061.00	22061.00
13 - O.E.												78459.00	78459.00
28 - PP&SS,Fees to Artists												451182.00	451182.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												37881240.00	37881240.00
11 - Domestic T.E.												85458.00	85458.00

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18 2210 06 101 01 01 13 - O.E.												242864.00	242864.00
21 - Supplies & Materials												119475.00	119475.00
50 - O. C.												35507.00	35507.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												9546658.00	9546658.00
11 - Domestic T.E.												26246.00	26246.00
51 - M. V.												12500.00	12500.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1185765.00	1185765.00
11 - Domestic T.E.												6672.00	6672.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1111577.00	1111577.00
11 - Domestic T.E.												5552.00	5552.00
18 2210 06 101 02 01 02 - Filaria Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries												866684.00	866684.00
21 - Supplies & Materials												794188.00	794188.00
51 - M. V.												99480.00	99480.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												15972867.00	15972867.00
11 - Domestic T.E.												105884.00	105884.00
13 - O.E.												61368.00	61368.00
21 - Supplies & Materials												59003.00	59003.00
51 - M. V.												129113.00	129113.00

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18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-37143.00				-37143.00	28459850.00	28422707.00
11 - Domestic T.E.												355047.00	355047.00
13 - O.E.												178096.00	178096.00
21 - Supplies & Materials												57319.00	57319.00
27 - Minor Works, Maint.												190100.00	190100.00
28 - PP&SS,Fees to Artists							37143.00				37143.00	443323.00	480466.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												11551205.00	11551205.00
28 - PP&SS,Fees to Artists												376344.00	376344.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												7583078.00	7583078.00
11 - Domestic T.E.												28070.00	28070.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												186763.00	186763.00
21 - Supplies & Materials												48761.00	48761.00
52 - M & E												815642.00	815642.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6080.00	6080.00
21 - Supplies & Materials												177752.00	177752.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												28304241.00	28304241.00
11 - Domestic T.E.												139844.00	139844.00

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18 2210 06 101 06 01 13 - O.E.												384483.00	384483.00
21 - Supplies & Materials												894545.00	894545.00
51 - M. V.												56986.00	56986.00
52 - M & E												230580.00	230580.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												7508958.00	7508958.00
11 - Domestic T.E.												19676.00	19676.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												347126.00	347126.00
11 - Domestic T.E.												1620.00	1620.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												457540.00	457540.00
11 - Domestic T.E.												1980.00	1980.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.												74476.00	74476.00
21 - Supplies & Materials												2422889.00	2422889.00
51 - M. V.												55022.00	55022.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												5087071.00	5087071.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.												19886.00	19886.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												781876.00	781876.00

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18 2210 06 101 09 02 28 - PP&SS,Fees to Artists												431874.00	431874.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8655322.00	8655322.00
11 - Domestic T.E.												16740.00	16740.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5025153.00	5025153.00
11 - Domestic T.E.												5508.00	5508.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1100800.00	1100800.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1158623.00	1158623.00
11 - Domestic T.E.												3740.00	3740.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6621187.00	6621187.00
11 - Domestic T.E.												8640.00	8640.00
13 - O.E.												2604.00	2604.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												20708919.00	20708919.00
11 - Domestic T.E.												110835.00	110835.00
13 - O.E.												36855.00	36855.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3214915.00	3214915.00

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18 2210 06 112 02 01 01 - Salaries												3002931.00	3002931.00
13 - O.E.												55389.00	55389.00
50 - O. C.												2949914.00	2949914.00
51 - M. V.												36830.00	36830.00
18 2210 06 789 01 01 789- Special Component Plan for S.C. 01 - Filaria Control Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												196187.00	196187.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												598746.00	598746.00
18 2210 06 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												22980.00	22980.00
21 - Supplies & Materials												71160.00	71160.00
18 2210 80 004 02 01 80 - A General 004- Health Statistics and Evaluation 02 - Fin.assist.to the poor in case of s 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												47250000.00	47250000.00
36 - GRANT-IN-AID-SALARIES												1020000.00	1020000.00
18 2210 80 800 03 01 800- Other Expenditure 03 - Illness assi.fund to pdy medical re 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												20000000.00	20000000.00
18 2210 80 800 05 01 05 - Emerg.medical care serv (GIA to NRHM) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1200000.00	1200000.00
36 - GRANT-IN-AID-SALARIES												14499112.00	14499112.00

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18 2210 80 800 06 01 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												117209000.00	117209000.00
36 - GRANT-IN-AID-SALARIES												150965000.00	150965000.00
32 2210 01 110 04 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 04 - Repairs & Maintenance of Hospitals 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												1348800.00	1348800.00
32 2210 01 110 04 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												1349411.00	1349411.00
32 2210 01 110 05 02 05 - Repairs & Maint. of Rural Dispensar 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												300502.00	300502.00
32 2210 01 110 06 01 06 - Repairs & Maint. of Prim. Health Ce 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												675000.00	675000.00
53 - Major Works													0.00
32 2210 01 110 06 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												656500.00	656500.00
32 2210 01 110 06 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												314999.00	314999.00
32 2210 01 800 02 01 800- Other Expenditure 02 - Repa.& Maint. of Govt. Pharmacy Bui 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												210950.00	210950.00

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32 2210 01 800 02 01 53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	-7099496.00	261898.00	-6837301.00	4876832668.00	4869995367.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region(CSS)													
01 - Salaries												10069446.00	10069446.00
13 - O.E.												22458.00	22458.00
21 - Supplies & Materials												795913.00	795913.00
50 - O. C.												708136.00	708136.00
52 - M & E												734022.00	734022.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries												38526625.00	38526625.00
11 - Domestic T.E.												99990.00	99990.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries												12085209.00	12085209.00
11 - Domestic T.E.												10215.00	10215.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									280.00		280.00	2718036.00	2718316.00
11 - Domestic T.E.									-280.00		-280.00	5280.00	5000.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries												2110664.00	2110664.00
11 - Domestic T.E.												7020.00	7020.00

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16 2215 02 001 01 02 01 - Salaries												15445096.00	15445096.00
02 - Wages												1974.00	1974.00
11 - Domestic T.E.												6840.00	6840.00
13 - O.E.												40088.00	40088.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												5012639.00	5012639.00
11 - Domestic T.E.												8467.00	8467.00
13 - O.E.												52141.00	52141.00
16 2215 02 005 01 02 005- Survey and Investigation													
01 - Water testing Laboratory													
02 - Karaikal Region(N-PLAN)													
13 - O.E.												94947.00	94947.00
16 2215 02 105 01 01 105- Sanitation Services													
01 - Maintenance of Sewerage Scheme													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												49000000.00	49000000.00
16 2215 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-1100.00	-1100.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506942685.00	506942685.00
06 2216 03 102 01 01 06 - Revenue and Food													
2216 Housing													
03 - E Rural Housing													
102- Provision of house-site to the land													
01 - Distri.of free house to land.labou.													
01 - Puducherry Region(PLAN)													
01 - Salaries												10185638.00	10185638.00
11 - Domestic T.E.												28805.00	28805.00

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10 2216 80 789 03 04 31 - Grants-in-Aid												800000.00	800000.00
10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												2933000.00	2933000.00
10 2216 80 800 02 02 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid												2667000.00	2667000.00
10 2216 80 800 02 03 03 - Mahe Region (PLAN) 31 - Grants-in-Aid												604000.00	604000.00
10 2216 80 800 02 04 04 - Yanam Region (PLAN) 31 - Grants-in-Aid												1544054.00	1544054.00
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												78642638.00	78642638.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
10 2216 80 800 04 02 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid												23860000.00	23860000.00
10 2216 80 800 04 03 03 - Mahe Region (PLAN) 31 - Grants-in-Aid												850000.00	850000.00
10 2216 80 800 04 04 04 - Yanam Region (PLAN) 31 - Grants-in-Aid												23135000.00	23135000.00
10 2216 80 800 11 01 11 - Basic ser.UIHSDP (JNNURM) (SS) (CSS) 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												25787000.00	25787000.00

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16 2216 01 106 01 01 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												599900.00	599900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												2499041.00	2499041.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												948244.00	948244.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												112649.00	112649.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												33678.00	33678.00
16 2216 01 106 06 01 06 - Repa.& Maint.to Govt Serv.Quart.& O 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												90000.00	90000.00
16 2216 01 106 06 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												561269.00	561269.00
16 2216 01 106 06 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												125000.00	125000.00
53 - Major Works													0.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8990387.00	8990387.00

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10 2217 01 911 01 00													
00 -													0.00
00 -												-531061.00	-531061.00
10 2217 04 191 01 04													
04 - D Slum Area Improvement													
191- Assistance to Local Bodies													
01 - Environmental Improvement in urban													
04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												368000.00	368000.00
10 2217 04 789 01 04													
789- Spl component Plan for Scheduled Ca													
01 - Environmental improv.in urban slums													
04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												92000.00	92000.00
10 2217 04 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-122689.00	-122689.00
10 2217 05 001 02 01													
05 - D Other Urban Development Schemes													
001- Direction and Administration													
02 - Town and Country Planning Departmen													
01 - Puducherry Region (N-PLAN)													
01 - Salaries												23456762.00	23456762.00
11 - Domestic T.E.												55991.00	55991.00
30 - OTHER CONTRACTUAL SERVICES												257331.00	257331.00
34 - Schol.& Stipend												258574.00	258574.00
10 2217 05 001 02 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries												3480712.00	3480712.00
11 - Domestic T.E.												59538.00	59538.00
13 - O.E.												2093.00	2093.00
10 2217 05 001 02 03													
03 - Mahe Region (N-PLAN)													
01 - Salaries												2441428.00	2441428.00

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17 2225 01 277 01 01 34 - Schol.& Stipend												11744000.00	11744000.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN) 34 - Schol.& Stipend												4005500.00	4005500.00
17 2225 01 277 01 03 03 - Mahe Region(N-PLAN) 34 - Schol.& Stipend												403000.00	403000.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN) 34 - Schol.& Stipend												673000.00	673000.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 - 00 -													0.00
												-20700.00	-20700.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries												28782451.00	28782451.00
02 - Wages												922372.00	922372.00
03 - O.T.A.												42857.00	42857.00
11 - Domestic T.E.												5618.00	5618.00
13 - O.E.												499749.00	499749.00
28 - PP&SS,Fees to Artists												892493.00	892493.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												4803744.00	4803744.00
02 - Wages												231640.00	231640.00

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21 2225 01 277 08 01 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00
21 2225 01 277 08 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												120000.00	120000.00
21 2225 01 277 09 01 09 - Award of ad-hoc merit grant (SI) to 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												831000.00	831000.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												102000.00	102000.00
21 2225 01 277 09 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												84000.00	84000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												4360000.00	4360000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												486000.00	486000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												422000.00	422000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3182809.00	3182809.00
02 - Wages												462452.00	462452.00

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21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1774706.00	1774706.00
02 - Wages												694920.00	694920.00
14 - Rent,Rates & Taxes (C)												167839.00	167839.00
21 2225 01 277 17 01 17 - Scheme for development of SC (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												2032000.00	2032000.00
34 - Schol. & Stipend												276000.00	276000.00
50 - O. C.												3400000.00	3400000.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.												1681705.00	1681705.00
26 - Advertising & Publ.												497375.00	497375.00
50 - O. C.												6382095.00	6382095.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												385911.00	385911.00
50 - O. C.												4487489.00	4487489.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages												232366.00	232366.00
13 - O.E.												173953.00	173953.00
50 - O. C.												4600389.00	4600389.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries												13097802.00	13097802.00
02 - Wages												10703788.00	10703788.00

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21 2225 01 789 23 01 14 - Rent,Rates & Taxes												1607766.00	1607766.00
20 - Other Admv.Expenses												412500.00	412500.00
34 - Schol.& Stipend												244048669.00	244048669.00
50 - O. C.												45344592.00	45344592.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries												3954802.00	3954802.00
02 - Wages												5599552.00	5599552.00
14 - Rent,Rates & Taxes												85792.00	85792.00
34 - Schol.& Stipend												9443097.00	9443097.00
50 - O. C.													0.00
50 - O. C.												31095282.00	31095282.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries												1556285.00	1556285.00
02 - Wages												1161830.00	1161830.00
34 - Schol.& Stipend												8572358.00	8572358.00
21 2225 01 789 24 01 24 - Asst to PADCO for M & C of H B/O B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												596950.00	596950.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN)													
50 - O. C.												224199281.00	224199281.00
21 2225 01 789 25 02 02 - Karaikal Region(PLAN)													
50 - O. C.												47500397.00	47500397.00
21 2225 01 789 25 04 04 - Yanam Region(PLAN)													
50 - O. C.												10232200.00	10232200.00

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21 2225 01 789 30 02 50 - O. C.												4430000.00	4430000.00
21 2225 01 789 30 04 04 - Yanam Region (PLAN) 50 - O. C.												60000.00	60000.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fin.Asst.to the victims of Atro.Bel 01 - Puducherry Region (N-PLAN) 50 - O. C.													0.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -													0.00
00 -												-80967011.00	-80967011.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-26500.00	-26500.00
21 2225 02 796 01 01 02 - A Welfare of Schedule Tribe People 796- Tribal Area Sub Plan 01 - Welfare Measu.to Uplift ST People 01 - Puducherry Region (PLAN) 50 - O. C.												493425.00	493425.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region (PLAN) 01 - Salaries												4215060.00	4215060.00
13 - O.E.												1030296.00	1030296.00
26 - Advertising & Publ.												969799.00	969799.00
30 - OTHER CONTRACTUAL SERVICES												259640.00	259640.00
34 - Schol.& Stipend												101724.00	101724.00

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21 2225 03 001 02 01 50 - O. C.												188351.00	188351.00
21 2225 03 190 05 01 190- Asst to Public Sector and Other Und 05 - State Level Commission for Backward 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												700000.00	700000.00
36 - GRANT-IN-AID-SALARIES												5500000.00	5500000.00
21 2225 03 190 06 01 06 - Fin assit.to Pdy BC & MDC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2357000.00	2357000.00
36 - GRANT-IN-AID-SALARIES												5818000.00	5818000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for BC Boys and Grils 01 -													
01 - Salaries													0.00
50 - O. C.													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and 01 - Puducherry Region (PLAN)													
01 - Salaries												5956334.00	5956334.00
13 - O.E.												47354.00	47354.00
14 - Rent,Rates & Taxes												629497.00	629497.00
30 - OTHER CONTRACTUAL SERVICES												389460.00	389460.00
50 - O. C.												2051359.00	2051359.00
21 2225 03 277 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries												974129.00	974129.00
13 - O.E.												53969.00	53969.00
14 - Rent,Rates & Taxes												607656.00	607656.00
30 - OTHER CONTRACTUAL SERVICES												134820.00	134820.00

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21 2225 03 277 06 02 50 - O. C.													0.00
50 - O. C.												1091997.00	1091997.00
21 2225 03 277 06 04 04 - Yanam Region (PLAN)													
01 - Salaries												1700000.00	1700000.00
13 - O.E.												16913.00	16913.00
50 - O. C.												2159283.00	2159283.00
21 2225 03 277 07 01 07 - Free dist of cycles to all 9th std 01 - Puducherry region (PLAN)													
50 - O. C.												14925027.00	14925027.00
21 2225 03 277 08 01 08 - Scheme for devp of OBC & DNT & semi 01 - Puducherry region (CSS)													
34 - Schol. & Stipend												974400.00	974400.00
21 2225 03 789 05 01 789- Spl Component plan for S.C. 05 - Free dist of cycles to all 9th std 01 - Puducherry region (PLAN)													
50 - O. C.												1408024.00	1408024.00
21 2225 03 789 06 01 06 - HOSTELS FOR BACKWARD CLASS BOYS & G 01 - Puducherry Region (PLAN)													
50 - O. C.												447066.00	447066.00
21 2225 03 789 06 02 02 - KARAIKAL REGION (PLAN)													
50 - O. C.												189091.00	189091.00
21 2225 03 789 06 04 04 - YANAM REGION (PLAN)													
50 - O. C.												89014.00	89014.00
21 2225 03 789 07 01 07 - Free dis.of Kits to Art/build con w 01 - Puducherry Region (PLAN)													
50 - O. C.												982640.00	982640.00

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20 2230 01 001 01 01 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21590366.00	21590366.00
02 - Wages												466196.00	466196.00
11 - Domestic T.E.												62862.00	62862.00
13 - O.E.												526935.00	526935.00
50 - O. C.												18000.00	18000.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3300743.00	3300743.00
11 - Domestic T.E.												7906.00	7906.00
13 - O.E.												99742.00	99742.00
14 - Rent,Rates & Taxes												193581.00	193581.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2662795.00	2662795.00
13 - O.E.												41825.00	41825.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries												643212.00	643212.00
13 - O.E.												58756.00	58756.00
30 - OTHER CONTRACTUAL SERVICES												196964.00	196964.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries												16561048.00	16561048.00
02 - Wages												233098.00	233098.00

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20 2230 01 102 01 01 11 - Domestic T.E.												70844.00	70844.00
13 - O.E.												67346.00	67346.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region (PLAN)													
13 - O.E.												1140791.00	1140791.00
30 - OTHER CONTRACTUAL SERVICES												248276.00	248276.00
34 - Schol.& Stipend												215149.00	215149.00
51 - M. V.												8742.00	8742.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1251950.00	1251950.00
11 - Domestic T.E.												2080.00	2080.00
13 - O.E.												44869.00	44869.00
34 - Schol.& Stipend												104527.00	104527.00
51 - M. V.												58500.00	58500.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region (PLAN)													
13 - O.E.												3180.00	3180.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region (PLAN)													
01 - Salaries												18000.00	18000.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&simple of var 01 - Puducherry Region (PLAN)													
01 - Salaries												623717.00	623717.00
02 - Wages												338154.00	338154.00
13 - O.E.												336560.00	336560.00
30 - OTHER CONTRACTUAL SERVICES												57799.00	57799.00

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20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												84996.00	84996.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6792269.00	6792269.00
11 - Domestic T.E.												43558.00	43558.00
13 - O.E.												89226.00	89226.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17468212.00	17468212.00
11 - Domestic T.E.												14315.00	14315.00
13 - O.E.												109717.00	109717.00
14 - Rent,Rates & Taxes												789206.00	789206.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4790668.00	4790668.00
02 - Wages												231110.00	231110.00
13 - O.E.												19124.00	19124.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1620793.00	1620793.00
02 - Wages												231180.00	231180.00
11 - Domestic T.E.												7225.00	7225.00
13 - O.E.									-826.00		-826.00	14762.00	13936.00
14 - Rent,Rates & Taxes												8666.00	8666.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1961455.00	1961455.00

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20 2230 01 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1131.00	-1131.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region (N-PLAN)													
01 - Salaries												14102760.00	14102760.00
02 - Wages												230578.00	230578.00
11 - Domestic T.E.												59496.00	59496.00
13 - O.E.												188689.00	188689.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries												2355476.00	2355476.00
13 - O.E.												909434.00	909434.00
26 - Advertising & Publ.												161922.00	161922.00
28 - PP&SS, Fees to Artists												479675.00	479675.00
30 - OTHER CONTRACTUAL SERVICES												906848.00	906848.00
34 - Schol. & Stipend												74465.00	74465.00
50 - O. C.												20000.00	20000.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region (N-PLAN)													
01 - Salaries												3345173.00	3345173.00
11 - Domestic T.E.												48440.00	48440.00
13 - O.E.												33260.00	33260.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region (PLAN)													
01 - Salaries												634726.00	634726.00
13 - O.E.												37091.00	37091.00

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20 2230 02 101 05 02 34 - Schol.& Stipend												241727.00	241727.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries												1197859.00	1197859.00
13 - O.E.												27272.00	27272.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1031543.00	1031543.00
13 - O.E.												26995.00	26995.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN)													
01 - Salaries												710458.00	710458.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.												134500.00	134500.00
14 - Rent,Rates & Taxes												350328.00	350328.00
30 - OTHER CONTRACTUAL SERVICES												160673.00	160673.00
34 - Schol.& Stipend												76746.00	76746.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region(PLAN)													
01 - Salaries												1260980.00	1260980.00
13 - O.E.												134751.00	134751.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.												14848.00	14848.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region(PLAN)													
01 - Salaries												2817133.00	2817133.00
13 - O.E.												45000.00	45000.00

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20 2230 03 101 01 01 01 - Salaries												20194646.00	20194646.00
02 - Wages												466196.00	466196.00
11 - Domestic T.E.												34627.00	34627.00
13 - O.E.												134987.00	134987.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries												10500297.00	10500297.00
11 - Domestic T.E.												23409.00	23409.00
13 - O.E.												89876.00	89876.00
21 - Supplies & Materials												49441.00	49441.00
30 - OTHER CONTRACTUAL SERVICES												443647.00	443647.00
34 - Schol. & Stipend												412508.00	412508.00
50 - O. C.												89997.00	89997.00
52 - M & E												44958.00	44958.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region (N-PLAN)													
01 - Salaries												35391691.00	35391691.00
11 - Domestic T.E.												16305.00	16305.00
13 - O.E.												67027.00	67027.00
50 - O. C.												39754.00	39754.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region (PLAN)													
01 - Salaries												3956513.00	3956513.00
13 - O.E.												71155.00	71155.00
21 - Supplies & Materials												89767.00	89767.00
30 - OTHER CONTRACTUAL SERVICES												965292.00	965292.00
34 - Schol. & Stipend												893158.00	893158.00

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20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries												5919998.00	5919998.00
02 - Wages												454680.00	454680.00
11 - Domestic T.E.												43761.00	43761.00
13 - O.E.												116932.00	116932.00
21 - Supplies & Materials												69928.00	69928.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES												191109.00	191109.00
34 - Schol.& Stipend												111840.00	111840.00
50 - O. C.												103860.00	103860.00
52 - M & E												481133.00	481133.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries												5247769.00	5247769.00
02 - Wages												648864.00	648864.00
11 - Domestic T.E.												53258.00	53258.00
13 - O.E.												148467.00	148467.00
21 - Supplies & Materials												202484.00	202484.00
34 - Schol.& Stipend												223667.00	223667.00
50 - O. C.												202424.00	202424.00
52 - M & E												90000.00	90000.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries												8464550.00	8464550.00
02 - Wages												231634.00	231634.00
11 - Domestic T.E.												26082.00	26082.00
13 - O.E.												59606.00	59606.00

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20 2230 03 101 10 01													
21 - Supplies & Materials												17544.00	17544.00
30 - OTHER CONTRACTUAL SERVICES												311301.00	311301.00
34 - Schol.& Stipend												213248.00	213248.00
50 - O. C.												104552.00	104552.00
52 - M & E												95930.00	95930.00
20 2230 03 101 12 01													
12 - Employ orient courses for physi cha													
01 - Puducherry Region (PLAN)													
01 - Salaries												906568.00	906568.00
13 - O.E.												13497.00	13497.00
20 2230 03 101 13 01													
13 - Sett up of centre of excell for pla													
01 - Puducherry Region (PLAN)													
13 - O.E.												7396.00	7396.00
21 - Supplies & Materials												57095.00	57095.00
34 - Schol.& Stipend												5995.00	5995.00
50 - O. C.												6969.00	6969.00
20 2230 03 101 14 01													
14 - Sett up of an ITI at villianur													
01 - Puducherry Region (PLAN)													
02 - Wages												525000.00	525000.00
13 - O.E.												96961.00	96961.00
14 - Rent,Rates & Taxes												319440.00	319440.00
21 - Supplies & Materials												73015.00	73015.00
30 - OTHER CONTRACTUAL SERVICES												321866.00	321866.00
34 - Schol.& Stipend												83071.00	83071.00
20 2230 03 101 15 01													
15 - Setting up of an ITI at bahour													
01 - Puducherry Region (PLAN)													
02 - Wages												540000.00	540000.00
13 - O.E.												87406.00	87406.00

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20 2230 03 101 15 01 14 - Rent,Rates & Taxes												630000.00	630000.00
21 - Supplies & Materials												132314.00	132314.00
30 - OTHER CONTRACTUAL SERVICES												314972.00	314972.00
34 - Schol.& Stipend												204039.00	204039.00
50 - O. C.												70858.00	70858.00
20 2230 03 101 24 01 24 - Fin Asst.to Pdy skill Devepmt socie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												600000.00	600000.00
20 2230 03 101 26 01 26 - MIS under EAP for reforms an impro. 01 - Puducherry Region(PLAN)													
13 - O.E.												899.00	899.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6770753.00	6770753.00
02 - Wages												230926.00	230926.00
11 - Domestic T.E.												8805.00	8805.00
13 - O.E.												80906.00	80906.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.												364780.00	364780.00
30 - OTHER CONTRACTUAL SERVICES												112555.00	112555.00
34 - Schol.& Stipend												120923.00	120923.00
50 - O. C.												37997.00	37997.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1901066.00	1901066.00

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20 2230 03 102 04 02 11 - Domestic T.E.												1580.00	1580.00
13 - O.E.												63442.00	63442.00
34 - Schol.& Stipend												73413.00	73413.00
20 2230 03 102 06 01 06 - Esst.of State projrct implementatio 01 - Puducherry Region(PLAN)													
13 - O.E.												14000.00	14000.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
13 - O.E.												112163.00	112163.00
21 - Supplies & Materials												89735.00	89735.00
52 - M & E												79013.00	79013.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												75890.00	75890.00
21 - Supplies & Materials												6278.00	6278.00
50 - O. C.												48755.00	48755.00
52 - M & E												29931.00	29931.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.												107208.00	107208.00
21 - Supplies & Materials												34016.00	34016.00
52 - M & E												17220.00	17220.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												44878.00	44878.00
21 - Supplies & Materials												9115.00	9115.00
50 - O. C.												59852.00	59852.00

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06 2235 60 101 01 03 50 - O. C.												330000.00	330000.00
06 2235 60 101 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.												3975000.00	3975000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit Linked Insur.scheme-GPF 07 - All Regions(N-PLAN) 50 - O. C.												1999835.00	1999835.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Publ. 30 - OTHER CONTRACTUAL SERVICES												26859586.00	26859586.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 13 - O.E.												4320641.00	4320641.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN) 13 - O.E.												134990.00	134990.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)												2000.00	2000.00

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21 2235 02 001 02 01 01 - Salaries												3587496.00	3587496.00
13 - O.E.												597929.00	597929.00
50 - O. C.												1598250.00	1598250.00
21 2235 02 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												376756.00	376756.00
13 - O.E.												44681.00	44681.00
50 - O. C.												17339.00	17339.00
21 2235 02 001 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												460.00	460.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1015632.00	1015632.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region (PLAN)													
01 - Salaries												1944945.00	1944945.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region (PLAN)													
50 - O. C.												297890.00	297890.00
21 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												149490.00	149490.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region (N-PLAN)													
01 - Salaries												4103815.00	4103815.00
02 - Wages												932624.00	932624.00
50 - O. C.												1184.00	1184.00

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21 2235 02 101 06 01 01 - Puducherry Region (PLAN)													
34 - Schol. & Stipend												466200.00	466200.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region (PLAN)													
50 - O. C.												4214937.00	4214937.00
21 2235 02 101 08 02 02 - Karaikal Region (PLAN)													
50 - O. C.												417400.00	417400.00
21 2235 02 101 08 03 03 - Mahe Region (PLAN)													
50 - O. C.												49900.00	49900.00
21 2235 02 101 08 04 04 - Yanam Region (PLAN)													
50 - O. C.												90000.00	90000.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region (N-PLAN)													
01 - Salaries												205178.00	205178.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1718552.00	1718552.00
02 - Wages												233282.00	233282.00
13 - O.E.												44821.00	44821.00
50 - O. C.												379980.00	379980.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region (PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 101 11 02 02 - Karaikal Region (PLAN)													
50 - O. C.												48000.00	48000.00

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21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region (PLAN)													
50 - O. C.												307960000.00	307960000.00
21 2235 02 101 12 02 02 - Karaikal Region (PLAN)													
50 - O. C.												59218774.00	59218774.00
21 2235 02 101 12 03 03 - Mahe Region (PLAN)													
50 - O. C.												10306200.00	10306200.00
21 2235 02 101 12 04 04 - Yanam Region (PLAN)													
50 - O. C.												24466401.00	24466401.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region (PLAN)													
01 - Salaries												3089378.00	3089378.00
02 - Wages												699294.00	699294.00
13 - O.E.												74928.00	74928.00
14 - Rent,Rates & Taxes												287375.00	287375.00
30 - OTHER CONTRACTUAL SERVICES												190010.00	190010.00
50 - O. C.												495689.00	495689.00
21 2235 02 101 14 01 14 - National Prog. for the rehabilitation 01 - Puducherry Region (CSS)													
50 - O. C.												545025.00	545025.00
21 2235 02 101 16 01 16 - Free supply of rice to all disab.pe 01 - Puducherry Region (PLAN)													
50 - O. C.												20967780.00	20967780.00
21 2235 02 101 16 02 02 - Karaikal Region (PLAN)													
50 - O. C.												1769486.00	1769486.00

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21 2235 02 101 23 03 03 - Mahe Region(PLAN)													
50 - O. C.												413000.00	413000.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region(PLAN)													
50 - O. C.												750000.00	750000.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
50 - O. C.												200000.00	200000.00
21 2235 02 101 24 04 04 - Yanam Region(PLAN)													
50 - O. C.												35000.00	35000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												800000.00	800000.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												105518.00	105518.00
21 2235 02 101 32 01 32 - Reimbursement of Edn.Exp. to the UT 01 - Puducherry Region(PLAN)													
50 - O. C.												99200.00	99200.00
21 2235 02 101 34 01 34 - Free suply of cell phone to 100%Bli 01 - Puducherry Region(PLAN)													
50 - O. C.												357445.00	357445.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries												31662239.00	31662239.00
02 - Wages							311323.00				311323.00	9666155.00	9977478.00

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21 2235 02 102 01 01 11 - Domestic T.E.												123636.00	123636.00
13 - O.E.												120623.00	120623.00
14 - Rent,Rates & Taxes												6851419.00	6851419.00
28 - PP&SS,Fees to Artists												336919.00	336919.00
50 - O. C.												1788989.00	1788989.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries												7786915.00	7786915.00
02 - Wages												3742500.00	3742500.00
11 - Domestic T.E.												17280.00	17280.00
13 - O.E.												1849.00	1849.00
14 - Rent,Rates & Taxes												662500.00	662500.00
28 - PP&SS,Fees to Artists												471895.00	471895.00
50 - O. C.												10000.00	10000.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries													0.00
02 - Wages												334750.00	334750.00
14 - Rent,Rates & Taxes							-1000.00				-1000.00	148500.00	147500.00
50 - O. C.													0.00
50 - O. C.							1000.00		-95432.00		-94432.00	94432.00	0.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries												577548.00	577548.00
02 - Wages												39000.00	39000.00
11 - Domestic T.E.												1800.00	1800.00
14 - Rent,Rates & Taxes												17500.00	17500.00
50 - O. C.												10000.00	10000.00

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21 2235 02 102 02 01 02 - Other Progr. for the welfare of chi 01 - Puducherry Region (PLAN)													
50 - O. C.												330000.00	330000.00
21 2235 02 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region (PLAN)													
50 - O. C.												58000.00	58000.00
21 2235 02 102 02 04 04 - Yanam Region (PLAN)													
50 - O. C.												60000.00	60000.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region (N-PLAN)													
01 - Salaries												18221006.00	18221006.00
11 - Domestic T.E.												44351.00	44351.00
13 - O.E.												292596.00	292596.00
14 - Rent,Rates & Taxes												1931984.00	1931984.00
50 - O. C.												1200000.00	1200000.00
21 2235 02 102 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												2854852.00	2854852.00
11 - Domestic T.E.												810.00	810.00
13 - O.E.												6522.00	6522.00
50 - O. C.												300000.00	300000.00
21 2235 02 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												713399.00	713399.00
02 - Wages									-50000.00		-50000.00	50000.00	0.00
11 - Domestic T.E.												14130.00	14130.00

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21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												2700000.00	2700000.00
50 - O. C.												125000.00	125000.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
33 - Subsidies												885000.00	885000.00
50 - O. C.												45000.00	45000.00
21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
33 - Subsidies												895000.00	895000.00
50 - O. C.												50000.00	50000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2306134.00	2306134.00
36 - GRANT-IN-AID-SALARIES												363029000.00	363029000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries												1073890.00	1073890.00
02 - Wages												1512480.00	1512480.00
13 - O.E.												1062485.00	1062485.00
26 - Advertising & Publ.												383688.00	383688.00
30 - OTHER CONTRACTUAL SERVICES												1348693.00	1348693.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages												755160.00	755160.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages												117015.00	117015.00
13 - O.E.												4724.00	4724.00

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21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												11392.00	11392.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												537975.00	537975.00
36 - GRANT-IN-AID-SALARIES												2303337.00	2303337.00
21 2235 02 103 15 02 15 - RG Scheme for empower. of adolescen 02 - Karaikal Region(CSS)													
50 - O. C.												474147.00	474147.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region(CSS)													
50 - O. C.												1000.00	1000.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region(CSS)													
50 - O. C.												610000.00	610000.00
21 2235 02 103 18 01 18 - National Mission for Empowerment .. 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												1900000.00	1900000.00
21 2235 02 103 21 01 21 - One Stop Centre (CSS) 01 - Puducherry Region(CSS)													
35 - GRANT FOR CREA.OF CAP ASSET												3700000.00	3700000.00
21 2235 02 103 22 01 22 - Swadhar Greh (CSS) 01 - PUDUCHERRY REGION(CSS)													
31 - Grants-in-Aid												901480.00	901480.00
21 2235 02 103 25 01 25 - Maternity Benefit Programme (SS) 01 - Puducherry Region(PLAN)													
33 - Subsidies												4000000.00	4000000.00

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21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									6500.00		6500.00	67146500.00	67153000.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												63511498.00	63511498.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region(N-PLAN)													
50 - O. C.												29240500.00	29240500.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region(PLAN)													
50 - O. C.												41249979.00	41249979.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												891132.00	891132.00
36 - GRANT-IN-AID-SALARIES												2193304.00	2193304.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												267820.00	267820.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1959330.00	1959330.00
13 - O.E.												8628.00	8628.00
14 - Rent,Rates & Taxes												336778.00	336778.00
50 - O. C.												404031.00	404031.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
13 - O.E.												35991.00	35991.00
14 - Rent,Rates & Taxes												58565.00	58565.00

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21 2235 02 104 09 03 30 - OTHER CONTRACTUAL SERVICES												261300.00	261300.00
50 - O. C.												90558.00	90558.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region(CSS)													
50 - O. C.												89381000.00	89381000.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9567780.00	9567780.00
02 - Wages												923888.00	923888.00
13 - O.E.												107612.00	107612.00
30 - OTHER CONTRACTUAL SERVICES												292034.00	292034.00
50 - O. C.												1021670.00	1021670.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1553080.00	1553080.00
02 - Wages												233282.00	233282.00
13 - O.E.												89859.00	89859.00
14 - Rent,Rates & Taxes												372294.00	372294.00
50 - O. C.												501163.00	501163.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries												309702.00	309702.00
13 - O.E.												4222.00	4222.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region(PLAN)													
01 - Salaries												777624.00	777624.00

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21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region (PLAN)													
50 - O. C.												480000.00	480000.00
21 2235 02 789 05 02 02 - Karaikal Region (PLAN)													
50 - O. C.												225000.00	225000.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region (PLAN)													
50 - O. C.												83729200.00	83729200.00
21 2235 02 789 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												11477200.00	11477200.00
21 2235 02 789 06 04 04 - Yanam Region (PLAN)													
50 - O. C.												3820100.00	3820100.00
21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region (PLAN)													
50 - O. C.												72346.00	72346.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region (PLAN)													
50 - O. C.												504378000.00	504378000.00
21 2235 02 789 09 02 02 - Karaikal Region (PLAN)													
50 - O. C.												105438000.00	105438000.00
21 2235 02 789 09 04 04 - Yanam Region (PLAN)													
50 - O. C.												12298500.00	12298500.00
21 2235 02 789 11 01 11 - Beggar Home 01 - Puducherry Region (PLAN)													
50 - O. C.												44939.00	44939.00

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21 2235 02 789 12 01 12 - Juvenile Home and spl.home for Juve 01 - Puducherry Region(PLAN)													
50 - O. C.												44998.00	44998.00
21 2235 02 789 13 01 13 - Grants to Voluntary Organisations 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25000.00	25000.00
21 2235 02 789 16 01 16 - Free supply of rice ..disabled pers 01 - Puducherry Region(PLAN)													
50 - O. C.												5785344.00	5785344.00
21 2235 02 789 16 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2222688.00	2222688.00
21 2235 02 789 16 04 04 - Yanam Region(PLAN)													
50 - O. C.												82713.00	82713.00
21 2235 02 789 20 01 20 - Free distri. of sarees and dhoties 01 - Puducherry Region(PLAN)													
50 - O. C.												408930.00	408930.00
21 2235 02 789 30 01 30 - Supply of Motorized Tri-cycle to di 01 - Puducherry Region(PLAN)													
50 - O. C.												997050.00	997050.00
21 2235 02 789 31 01 31 - Payment of T.A. to the disabled per 01 - Puducherry Region(PLAN)													
50 - O. C.												280000.00	280000.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												783332.00	783332.00
36 - GRANT-IN-AID-SALARIES												749112.00	749112.00

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32 2235 02 800 05 01 53 - Major Works												2345146.00	2345146.00
32 2235 02 800 06 01 06 - Repairs & Maint of Anganwadi Buildi 01 - Puducherry region (PLAN)													
27 - Minor Works, Maint.												176852.00	176852.00
32 2235 02 800 08 01 08 - Maintenance of Working women Hostel 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												34564.00	34564.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	313823.00	0.00	0.00	0.00	313823.00	4876466191.00	4876780014.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3465626.00	3465626.00
50 - O. C.												18855337.00	18855337.00
17 2236 02 102 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.												5247043.00	5247043.00
17 2236 02 102 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.													0.00
50 - O. C.												1447866.00	1447866.00
17 2236 02 102 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.												2000000.00	2000000.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region (PLAN)													
02 - Wages												11755536.00	11755536.00
13 - O.E.												308711.00	308711.00

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17 2236 02 102 02 01 21 - Supplies & Materials												30326471.00	30326471.00
17 2236 02 102 02 02 02 - Karaikal Region (PLAN) 21 - Supplies & Materials												17048494.00	17048494.00
17 2236 02 102 02 03 03 - Mahe Region (PLAN) 00 - 00 - 21 - Supplies & Materials 50 - O. C. 50 - O. C.									-921534.00		-921534.00	5548693.00	4627159.00
17 2236 02 102 02 04 04 - Yanam Region (PLAN) 21 - Supplies & Materials												8038221.00	8038221.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region (PLAN) 21 - Supplies & Materials												49883857.00	49883857.00
17 2236 02 102 03 02 02 - Karaikal Region (PLAN) 21 - Supplies & Materials												16580728.00	16580728.00
17 2236 02 102 03 03 03 - Mahe Region (PLAN) 21 - Supplies & Materials									920534.00		920534.00	2404466.00	3325000.00
17 2236 02 102 03 04 04 - Yanam Region (PLAN) 21 - Supplies & Materials												4750000.00	4750000.00
17 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Midday Meals for Poor students 01 - Puducherry Region (PLAN) 21 - Supplies & Materials												11052280.00	11052280.00

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17 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												4984066.00	4984066.00
17 2236 02 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												3496737.00	3496737.00
17 2236 02 789 02 01 02 - Prov.of breakfast to poor stud.stud 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												11974067.00	11974067.00
17 2236 02 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												2500000.00	2500000.00
17 2236 02 789 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1500000.00	1500000.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
21 - Supplies & Materials									1000.00		1000.00	-1000.00	0.00
17 2236 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-676.00	-676.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-19600.00				-19600.00	626282.00	606682.00
02 - Wages							-293923.00				-293923.00	15733207.00	15439284.00
13 - O.E.							5760.00				5760.00	208265.00	214025.00

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10 2250 00 103 02 01 01 - Salaries												410552.00	410552.00
31 - Grants-in-Aid												2230000.00	2230000.00
32 - Contributions												12350000.00	12350000.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-10000.00	-10000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN)													
00 -													0.00
00 -												-14000.00	-14000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31919341.00	31919341.00
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5500000.00	5500000.00
22 2401 00 195 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
22 2401 00 195 06 01 06 - Assistance to PSC Bank 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												40300000.00	40300000.00
22 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Assistance to Agri creditcooperativ 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3599999.00	3599999.00

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22 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												100000.00	100000.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												28381296.00	28381296.00
02 - Wages												701526.00	701526.00
11 - Domestic T.E.												18295.00	18295.00
13 - O.E.												665290.00	665290.00
28 - PP&SS,Fees to Artists												35800.00	35800.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												23828733.00	23828733.00
02 - Wages												466204.00	466204.00
11 - Domestic T.E.												11191.00	11191.00
13 - O.E.												678325.00	678325.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -							1546.00				1546.00	-1546.00	0.00
01 - Salaries							-1546.00				-1546.00	6498247.00	6496701.00
02 - Wages												448490.00	448490.00
11 - Domestic T.E.												62160.00	62160.00
13 - O.E.												41259.00	41259.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												6748610.00	6748610.00
02 - Wages												978016.00	978016.00

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24 2401 00 105 01 01 01 - Salaries												413100.00	413100.00
24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region (PLAN)													
01 - Salaries												8616329.00	8616329.00
11 - Domestic T.E.												85397.00	85397.00
13 - O.E.												178161.00	178161.00
50 - O. C.												295826.00	295826.00
24 2401 00 105 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												199940.00	199940.00
24 2401 00 105 04 01 04 - National Project on Manag.of SH&F (I 01 - Puducherry Region (CSS)													
50 - O. C.												100834.00	100834.00
24 2401 00 107 01 01 107- Plant Protection 01 - Promotion of Post Harvest Technolog 01 - Puducherry Region (PLAN)													
33 - Subsidies												450000.00	450000.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI (I 01 - Puducherry Region (CSS)													
50 - O. C.												1592500.00	1592500.00
24 2401 00 108 03 01 03 - Fin.Asst.to Puducherry Co-op SM P C 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6841361.00	6841361.00
11 - Domestic T.E.												4705.00	4705.00

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24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Board for Agri.labourers UT 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												900000.00	900000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries												13103073.00	13103073.00
11 - Domestic T.E.												21151.00	21151.00
13 - O.E.												61897.00	61897.00
50 - O. C.												60990.00	60990.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries												14774558.00	14774558.00
11 - Domestic T.E.												1080.00	1080.00
13 - O.E.												159812.00	159812.00
34 - Schol.& Stipend												86119.00	86119.00
52 - M & E												443061.00	443061.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries												358312.00	358312.00
13 - O.E.												95777.00	95777.00
26 - Advertising & Publ.												72534.00	72534.00
33 - Subsidies												5375343.00	5375343.00
50 - O. C.												718445.00	718445.00
24 2401 00 113 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												192602.00	192602.00
33 - Subsidies												2318084.00	2318084.00

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24 2401 00 113 03 02 50 - O. C.												87836.00	87836.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries												28562124.00	28562124.00
03 - O.T.A.												27227.00	27227.00
13 - O.E.												649483.00	649483.00
26 - Advertising & Publ.												244934.00	244934.00
28 - PP&SS, Fees to Artists												15216.00	15216.00
30 - OTHER CONTRACTUAL SERVICES												3151477.00	3151477.00
33 - Subsidies												7099591.00	7099591.00
34 - Schol. & Stipend												96787.00	96787.00
50 - O. C.												14229217.00	14229217.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												10700474.00	10700474.00
11 - Domestic T.E.												2380.00	2380.00
13 - O.E.												6750.00	6750.00
33 - Subsidies												1976224.00	1976224.00
50 - O. C.												4010000.00	4010000.00
24 2401 00 119 01 03 03 - Mahe Region (PLAN)													
13 - O.E.												21912.00	21912.00
33 - Subsidies												5309849.00	5309849.00
50 - O. C.												915845.00	915845.00
24 2401 00 119 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies												589313.00	589313.00
50 - O. C.												2922251.00	2922251.00

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24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												22276765.00	22276765.00
02 - Wages												233098.00	233098.00
11 - Domestic T.E.												28955.00	28955.00
13 - O.E.												65057.00	65057.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1540172.00	1540172.00
11 - Domestic T.E.												1500.00	1500.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies												7999928.00	7999928.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												2264177.00	2264177.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												2462360.00	2462360.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies												1199798.00	1199798.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												233911.00	233911.00

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24 2401 00 789 02 04 04 - Yanam Region (PLAN)													
33 - Subsidies												731909.00	731909.00
24 2401 00 789 04 01 04 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
33 - Subsidies												1266134.00	1266134.00
24 2401 00 789 04 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												1348759.00	1348759.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Scheme for trg.and capacity buildin 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region (PLAN)													
50 - O. C.												1498968.00	1498968.00
24 2401 00 800 11 01 11 - National mission on agri.extn.and t 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												4640000.00	4640000.00
36 - GRANT-IN-AID-SALARIES												3510000.00	3510000.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-2260089.00	-2260089.00
32 2401 00 103 02 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 02 - Maintenance of Seed Godowns 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												1599707.00	1599707.00

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25 2403 00 001 03 02 01 - Salaries												1429227.00	1429227.00
13 - O.E.												3691.00	3691.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												561570.00	561570.00
13 - O.E.												15000.00	15000.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												632212.00	632212.00
13 - O.E.												3628.00	3628.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												798150.00	798150.00
11 - Domestic T.E.												1080.00	1080.00
13 - O.E.												35613.00	35613.00
25 2403 00 001 05 01 05 - Animal Husbandry													
01 - Puducherry Region(PLAN)													
01 - Salaries												2116698.00	2116698.00
11 - Domestic T.E.												6066.00	6066.00
13 - O.E.												243509.00	243509.00
24 - P.O.L.												87864.00	87864.00
28 - PP&SS,Fees to Artists												1950758.00	1950758.00
50 - O. C.												299001.00	299001.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												3672887.00	3672887.00
13 - O.E.												44939.00	44939.00
50 - O. C.												118760.00	118760.00

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25 2403 00 001 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												22991.00	22991.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												609456.00	609456.00
25 2403 00 001 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.												37491.00	37491.00
25 2403 00 001 06 03 03 - Mahe Region (PLAN)													
13 - O.E.												2941.00	2941.00
25 2403 00 001 06 04 04 - Yanam Region (PLAN)													
13 - O.E.												3427.00	3427.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries												23122283.00	23122283.00
11 - Domestic T.E.												56771.00	56771.00
13 - O.E.												188913.00	188913.00
24 - P.O.L.												29717.00	29717.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												9612644.00	9612644.00
11 - Domestic T.E.												6961.00	6961.00
13 - O.E.												44968.00	44968.00
24 - P.O.L.												29213.00	29213.00
25 2403 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												2762967.00	2762967.00

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25 2403 00 101 01 03 11 - Domestic T.E.												26250.00	26250.00
13 - O.E.												18414.00	18414.00
14 - Rent,Rates & Taxes												23952.00	23952.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												4055766.00	4055766.00
11 - Domestic T.E.												5960.00	5960.00
13 - O.E.												29929.00	29929.00
50 - O. C.												6722.00	6722.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3108379.00	3108379.00
11 - Domestic T.E.												1490.00	1490.00
13 - O.E.												3618.00	3618.00
50 - O. C.												23136.00	23136.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries												874046.00	874046.00
13 - O.E.												3657.00	3657.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												278778.00	278778.00
11 - Domestic T.E.							-100.00				-100.00	100.00	0.00
13 - O.E.							100.00				100.00	859.00	959.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												327356.00	327356.00

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25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries												28342860.00	28342860.00
11 - Domestic T.E.												58911.00	58911.00
13 - O.E.												189831.00	189831.00
14 - Rent,Rates & Taxes												177669.00	177669.00
24 - P.O.L.												55349.00	55349.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8364470.00	8364470.00
11 - Domestic T.E.												9775.00	9775.00
13 - O.E.												44925.00	44925.00
14 - Rent,Rates & Taxes												19927.00	19927.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1472176.00	1472176.00
13 - O.E.												3643.00	3643.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												312514.00	312514.00
11 - Domestic T.E.												600.00	600.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries												11863530.00	11863530.00
03 - O.T.A.												2880.00	2880.00
11 - Domestic T.E.												14726.00	14726.00
13 - O.E.												63000.00	63000.00
24 - P.O.L.												37488.00	37488.00

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25 2403 00 102 03 01													
26 - Advertising & Publ.												206448.00	206448.00
33 - Subsidies												6581085.00	6581085.00
50 - O. C.												237000.00	237000.00
25 2403 00 102 03 02													
02 - Karaikal Region (PLAN)													
01 - Salaries												2071112.00	2071112.00
11 - Domestic T.E.												960.00	960.00
13 - O.E.												8374.00	8374.00
33 - Subsidies												1014185.00	1014185.00
50 - O. C.												24812.00	24812.00
25 2403 00 102 03 03													
03 - Mahe Region (PLAN)													
01 - Salaries												882415.00	882415.00
11 - Domestic T.E.												21035.00	21035.00
33 - Subsidies												52092.00	52092.00
25 2403 00 102 03 04													
04 - Yanam Region (PLAN)													
33 - Subsidies												73000.00	73000.00
25 2403 00 102 04 03													
04 - Urban artificial insemination centr													
03 - Mahe Region (N-PLAN)													
01 - Salaries												314863.00	314863.00
13 - O.E.												6765.00	6765.00
25 2403 00 102 04 04													
04 - Yanam Region (N-PLAN)													
01 - Salaries												1205050.00	1205050.00
11 - Domestic T.E.												1388.00	1388.00
13 - O.E.												14920.00	14970.00
50 - O. C.										50.00	50.00	8050.00	8000.00
25 2403 00 102 05 01										-50.00	-50.00		

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25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries												4752358.00	4752358.00
11 - Domestic T.E.												122459.00	122459.00
13 - O.E.												129888.00	129888.00
24 - P.O.L.												39093.00	39093.00
50 - O. C.												1398923.00	1398923.00
25 2403 00 102 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												8717.00	8717.00
24 - P.O.L.												7106.00	7106.00
50 - O. C.												4580.00	4580.00
25 2403 00 102 05 03 03 - Mahe Region (PLAN)													
50 - O. C.												8250.00	8250.00
25 2403 00 102 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												7500.00	7500.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries												420780.00	420780.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2214083.00	2214083.00
13 - O.E.												5814.00	5814.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1668808.00	1668808.00
11 - Domestic T.E.												1800.00	1800.00

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25 2403 00 103 01 02 50 - O. C.													0.00
50 - O. C.													0.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31909.00		31909.00	352403.00	384312.00
13 - O.E.												14986.00	14986.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries													0.00
13 - O.E.												21901.00	21901.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5825668.00	5825668.00
11 - Domestic T.E.												3896.00	3896.00
13 - O.E.												3709.00	3709.00
24 - P.O.L.												4543.00	4543.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries												2571948.00	2571948.00
11 - Domestic T.E.												3544.00	3544.00
13 - O.E.												7320.00	7320.00
24 - P.O.L.												10678.00	10678.00
33 - Subsidies												210000.00	210000.00
50 - O. C.												655706.00	655706.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												184000.00	184000.00
50 - O. C.												392210.00	392210.00

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25 2403 00 789 02 02 50 - O. C.												1695445.00	1695445.00
25 2403 00 789 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN) 33 - Subsidies												1848555.00	1848555.00
25 2403 00 789 03 02 02 - Karaikal Region (PLAN) 33 - Subsidies												549135.00	549135.00
50 - O. C.													0.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region (CSS) 01 - Salaries												350284.00	350284.00
50 - O. C.												2075192.00	2075192.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region (CSS) 50 - O. C.												1510083.00	1510083.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-61866.00	-61866.00
25 2403 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-52221.00	-52221.00
32 2403 00 101 03 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 03 - Repa.& Maint.of Veterinary Polyclin 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												792967.00	792967.00

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32 2403 00 101 03 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.												418393.00	418393.00
32 2403 00 102 02 01 102- Cattle and Buffalo Development 02 - Repa.& Maint. of Key Vill.Blocks CB 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												590529.00	590529.00
32 2403 00 103 02 01 103- Poultry Development 02 - Repairs & Maint.of Poultry Farms 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												430853.00	430853.00
32 2403 00 103 02 03 03 - Mahe Region(PLAN) 27 - Minor Works, Maint.												185468.00	185468.00
32 2403 00 800 04 01 800- Other Expenditure 04 - R&M of office Bldgs 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												287561.00	287561.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321055841.00	321055841.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												10494395.00	10494395.00
22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												24165.00	24165.00
												163730.00	163730.00
												10000000.00	10000000.00

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22 2404 00 789 04 01 789- Special component Plan to S.C. 04 - Financial assi. to co op ..milk pro 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												5000000.00	5000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25682290.00	25682290.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												15027669.00	15027669.00
26 2405 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries 02 - Wages 13 - O.E.												3614709.00	3614709.00
26 2405 00 001 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												230044.00	230044.00
26 2405 00 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.												36055.00	36055.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture												3379623.00	3379623.00
												9342.00	9342.00
												40363.00	40363.00
												3198818.00	3198818.00
												1394.00	1394.00
												44408.00	44408.00

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26 2405 00 103 03 01 01 - Salaries												4801967.00	4801967.00
13 - O.E.												37484.00	37484.00
50 - O. C.												11583.00	11583.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												798723.00	798723.00
13 - O.E.												10918.00	10918.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.												41042.00	41042.00
33 - Subsidies												3547636.00	3547636.00
50 - O. C.												15641.00	15641.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11409.00	11409.00
33 - Subsidies												5642057.00	5642057.00
50 - O. C.												7144.00	7144.00
26 2405 00 103 05 03 03 - Mahe Region(PLAN)													
13 - O.E.									800.00		800.00	100.00	900.00
33 - Subsidies												421535.00	421535.00
50 - O. C.									-800.00		-800.00	800.00	0.00
26 2405 00 103 05 04 04 - Yanam Region(PLAN)													
33 - Subsidies												2202000.00	2202000.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries												819453.00	819453.00

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26 2405 00 105 01 01 13 - O.E.												7122.00	7122.00
50 - O. C.												2140.00	2140.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												898820.00	898820.00
11 - Domestic T.E.												455.00	455.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												404963.00	404963.00
11 - Domestic T.E.												2642.00	2642.00
24 - P.O.L.												1803.00	1803.00
51 - M. V.												990.00	990.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												98000.00	98000.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												659618.00	659618.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
13 - O.E.												165870.00	165870.00
20 - Other Admv.Expenses												249650.00	249650.00
21 - Supplies & Materials												64947.00	64947.00
24 - P.O.L.												51196.00	51196.00
26 - Advertising & Publ.												377840.00	377840.00
27 - Minor Works, Maint.												14450.00	14450.00
34 - Schol.& Stipend												2017975.00	2017975.00
50 - O. C.												299977.00	299977.00

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26 2405 00 800 09 01 50 - O. C.													0.00
26 2405 00 800 11 01 11 - Develop.of inland fisheries and aqu 01 - Puducherry region(CSS)													
31 - Grants-in-Aid												3294300.00	3294300.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-721076.00	-721076.00
26 2405 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-38061.00	-38061.00
32 2405 00 800 06 01 32 - Building Programmes 2405 Fisheries 00 - O 800- Other expenditure 06 - Maint. of Coastal Fish Yard Centres 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												1364888.00	1364888.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-239400.00	0.00	0.00	0.00	-239400.00	491166008.00	490926608.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries												25269797.00	25269797.00
02 - Wages												3576010.00	3576010.00
13 - O.E.												193229.00	193229.00
50 - O. C.												179988.00	179988.00

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24 2406 01 102 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												71090.00	71090.00
24 2406 01 102 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									-7924.00		-7924.00	7924.00	0.00
50 - O. C.												22487.00	22487.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
50 - O. C.												90200.00	90200.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												15713742.00	15713742.00
11 - Domestic T.E.												10848.00	10848.00
13 - O.E.												445588.00	445588.00
50 - O. C.												64954.00	64954.00
51 - M. V.												24950.00	24950.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2612620.00	2612620.00
13 - O.E.												44322.00	44322.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7924.00		7924.00		7924.00
13 - O.E.												2995.00	2995.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												712238.00	712238.00
11 - Domestic T.E.												4090.00	4090.00
13 - O.E.												21578.00	21578.00

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24 2406 01 102 02 04 50 - O. C.												18178.00	18178.00
24 2406 01 102 04 01 04 - Strengt.of the dir. of forest wildl 01 - Puducherry Region (PLAN)													
13 - O.E.												343418.00	343418.00
50 - O. C.												190417.00	190417.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region (PLAN)													
13 - O.E.												599871.00	599871.00
50 - O. C.												185020.00	185020.00
24 2406 01 102 05 04 04 - Yanam Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES												1210959.00	1210959.00
24 2406 01 102 06 01 06 - Conservation and management of Ouss 01 - Puducherry Region (CSS)													
50 - O. C.												4409600.00	4409600.00
24 2406 01 102 08 01 08 - Integrated develop.of wild life hab 01 - Puducherry Region (CSS)													
50 - O. C.													0.00
24 2406 01 102 09 01 09 - Intensification of Forest Managemen 01 - Puducherry Region (CSS)													
50 - O. C.												6760564.00	6760564.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region (N-PLAN)													
01 - Salaries												12559161.00	12559161.00
50 - O. C. (C)												1773211.00	1773211.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77119049.00	77119049.00

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24 2415 01 277 02 02													
31 - Grants-in-Aid												187500.00	187500.00
34 - Schol. & Stipend												900000.00	900000.00
36 - GRANT-IN-AID-SALARIES												112461144.00	112461144.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153823644.00	153823644.00
22 2425 00 001 01 01													
22 - Cooperation													
2425 Co-operation													
00 - A													
001- Direction and Administration													
01 - Co-operative Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												55570220.00	55570220.00
11 - Domestic T.E.												156494.00	156494.00
13 - O.E.												390545.00	390545.00
14 - Rent,Rates & Taxes												390225.00	390225.00
30 - OTHER CONTRACTUAL SERVICES												145163.00	145163.00
22 2425 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												4015020.00	4015020.00
02 - Wages												458380.00	458380.00
13 - O.E.												36976.00	36976.00
22 2425 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2488069.00	2488069.00
02 - Wages												231586.00	231586.00
13 - O.E.												34908.00	34908.00
22 2425 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2600651.00	2600651.00
11 - Domestic T.E.												5318.00	5318.00
13 - O.E.												34684.00	34684.00

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22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region (PLAN)													
01 - Salaries												4751721.00	4751721.00
11 - Domestic T.E.												62500.00	62500.00
13 - O.E.												1584692.00	1584692.00
26 - Advertising & Publ.												292736.00	292736.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												698075.00	698075.00
13 - O.E.												55571.00	55571.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Assi.to pdy state co op..Edn Progra 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												3925000.00	3925000.00
22 2425 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-50000.00	-50000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78178534.00	78178534.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries												4539335.00	4539335.00
11 - Domestic T.E.												100613.00	100613.00
13 - O.E.												74913.00	74913.00
50 - O. C.												5825.00	5825.00

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24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												777300.00	777300.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES												16500000.00	16500000.00
24 2435 01 101 02 02 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES												6055556.00	6055556.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28053542.00	28053542.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												892250.00	892250.00
10 2501 04 105 06 01 06 - Energy Conservation Fund 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 08 01 08 - Promotion of new & renew.energy sou 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 09 01 09 - Solar City Projects (State Share) 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 10 01 10 - Energy Education Park 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												1130000.00	1130000.00

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10 2501 04 789 01 01 789- Spl Component Plant for Scheduled C 01 - Renewable energy and energy conserv 01 - Puducherry Region (PLAN)													
33 - Subsidies												10000.00	10000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6945500.00	6945500.00
27 2505 02 101 01 01 27 - Community Development 2505 Rural Employment 02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarantee 01 - MGNREG Act (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												30000000.00	30000000.00
27 2505 02 101 02 01 02 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												26850000.00	26850000.00
27 2505 02 101 04 01 04 - Nirmal bharat abhiyan Swatchh bhara 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												141076000.00	141076000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												9750000.00	9750000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207676000.00	207676000.00
06 2506 00 104 01 01 06 - Revenue and Food 2506 Land Reforms 00 - G 104- Assistance to allottees of surplus 01 - Assistance to allottees of surplus 01 - Puducherry Region (N-PLAN)													
50 - O. C.												25969.00	25969.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25969.00	25969.00

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27 2515 00 001 01 01 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region (N-PLAN)													
01 - Salaries												4333666.00	4333666.00
11 - Domestic T.E.												102300.00	102300.00
13 - O.E.												57154.00	57154.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries												1851033.00	1851033.00
13 - O.E.												52994.00	52994.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries												33272086.00	33272086.00
11 - Domestic T.E.												22935.00	22935.00
13 - O.E.												341677.00	341677.00
27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												10052008.00	10052008.00
11 - Domestic T.E.												22880.00	22880.00
13 - O.E.												162938.00	162938.00
27 2515 00 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									236884.00		236884.00	3515443.00	3752327.00
13 - O.E.												19844.00	19844.00
27 2515 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												2652457.00	2652457.00
02 - Wages												247276.00	247276.00

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27 2515 00 102 04 04 50 - O. C.												2100.00	2100.00
27 2515 00 102 06 01 06 - Shyama Prasad Muk.Rurban Mission (C 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3500000.00	3500000.00
27 2515 00 789 02 02 789- Spl Component Plan for Scheduled Ca 02 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region (PLAN)													
53 - Major Works												344313.00	344313.00
27 2515 00 800 01 02 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region (PLAN)													
53 - Major Works												146811.00	146811.00
27 2515 00 800 05 01 05 - DRDA Administration 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												3625000.00	3625000.00
27 2515 00 800 08 01 08 - Rural snitation scheme of SBM (NL) 01 - PUDUCHERRY REGION (PLAN)													
31 - Grants-in-Aid												50000000.00	50000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236884.00	0.00	236884.00	216769368.00	217006252.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												72500000.00	72500000.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												7500000.00	7500000.00

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16 2702 01 800 02 02 27 - Minor Works, Maint.												6623764.00	6623764.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												44910.00	44910.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1200130.00	1200130.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												13600000.00	13600000.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												2699975.00	2699975.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries												11962715.00	11962715.00
11 - Domestic T.E.												24136.00	24136.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries												20025861.00	20025861.00
11 - Domestic T.E.												40680.00	40680.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries												4293.00	4293.00
11 - Domestic T.E.												53994606.00	53998899.00
13 - O.E.												177977.00	177977.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)												320962.00	320962.00

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16 2702 02 001 02 02													
01 - Salaries												44003374.00	44003374.00
02 - Wages												3948.00	3948.00
11 - Domestic T.E.												101964.00	101964.00
13 - O.E.												75162.00	75162.00
28 - PP&SS,Fees to Artists												14213500.00	14213500.00
34 - Schol.& Stipend												1177219.00	1177219.00
16 2702 02 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2815429.00	2815429.00
11 - Domestic T.E.												990.00	990.00
16 2702 02 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2712054.00	2712054.00
11 - Domestic T.E.												6790.00	6790.00
16 2702 02 190 01 01													
190- Assistance to public sector and oth													
01 -													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
16 2702 80 052 01 01													
80 - H General													
052- Machinery and Equipments													
01 - Machinery and Equipment													
01 - Puducherry Region(N-PLAN)													
52 - M & E												95170.00	95170.00
16 2702 80 052 01 02													
02 - Karaikal Region(N-PLAN)													
52 - M & E												37827.00	37827.00
16 2702 80 800 01 01													
800- Other Expenditure													
01 - Conduct of sample survery on statis													
01 - Puducherry Region(CSS)													
50 - O. C.												72350.00	72350.00

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16 2702 80 800 02 01 02 - Repairs & Maint.of Office Vehicles 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.												575907.00	575907.00
27 - Minor Works, Maint.												281029.00	281029.00
16 2702 80 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												411990.00	411990.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries												1494400.00	1494400.00
02 - Wages												8486446.00	8486446.00
11 - Domestic T.E.												1941.00	1941.00
13 - O.E.												176902.00	176902.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies												5973223.00	5973223.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
50 - O. C.												25720.00	25720.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1001887.00	1001887.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-4293.00				-4293.00	21564069.00	21559776.00
02 - Wages												230552.00	230552.00
11 - Domestic T.E.												74791.00	74791.00
13 - O.E.												391422.00	391422.00

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16 2711 03 103 02 02 103- Civil Works 02 - Maintenance to Drainage Channels 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												4399792.00	4399792.00
16 2711 03 800 03 01 800- Other expenditure 03 - Maint.to Bank Protection 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												374647.00	374647.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7235325.00	7235325.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)													0.00
01 - Salaries												107682578.00	107682578.00
11 - Domestic T.E.												149553.00	149553.00
13 - O.E.												62979.00	62979.00
28 - PP&SS, Fees to Artists													0.00
34 - Schol. & Stipend												2961900.00	2961900.00
29 2801 05 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												14737423.00	14737423.00
11 - Domestic T.E.												22195.00	22195.00
13 - O.E.													0.00
13 - O.E.													0.00
29 2801 05 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												3475085.00	3475085.00
03 - O.T.A.												9524.00	9524.00

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29 2801 05 001 01 03 11 - Domestic T.E.												64365.00	64365.00
13 - O.E.													0.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2151482.00	2151482.00
30 - OTHER CONTRACTUAL SERVICES												542001.00	542001.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												586044386.00	586044386.00
02 - Wages												7531089.00	7531089.00
03 - O.T.A.												7223332.00	7223332.00
11 - Domestic T.E.												3126752.00	3126752.00
13 - O.E.												20580538.00	20580538.00
14 - Rent,Rates & Taxes												3290734.00	3290734.00
26 - Advertising & Publ.												1066408.00	1066408.00
27 - Minor Works, Maint.												66646510.00	66646510.00
28 - PP&SS,Fees to Artists												44850774.00	44850774.00
30 - OTHER CONTRACTUAL SERVICES												455376.00	455376.00
50 - O. C. (C)												499954.00	499954.00
50 - O. C.													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												67549741.00	67549741.00
03 - O.T.A.												846375.00	846375.00
11 - Domestic T.E.												148354.00	148354.00
13 - O.E.												1530407.00	1530407.00
14 - Rent,Rates & Taxes												1347260.00	1347260.00
27 - Minor Works, Maint.												7125639.00	7125639.00

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29 2801 05 800 07 01 01 - Puducherry Region (PLAN)													
20 - Other Admv. Expenses												1029144.00	1029144.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region (PLAN)													
01 - Salaries												1115206.00	1115206.00
50 - O. C.												1599325.00	1599325.00
53 - Major Works												261000.00	261000.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-154.00	-154.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												22529344.00	22529344.00
29 2801 80 800 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												112648.00	112648.00
29 2801 80 800 01 03 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.												51465.00	51465.00
29 2801 80 800 01 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												1326935.00	1326935.00
32 2801 05 800 02 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 02 - Repa. & Maint. of Primary Main Sub St 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												807118.00	807118.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12137601008.00	12137601008.00
22 2851 00 103 01 01 22 - Cooperation 2851 Village and Small Industries 00 - E 103- Handloom Industries 01 - Handloom Development Schemes 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3676000.00	3676000.00
22 2851 00 103 01 03 03 - Mahe Region (PLAN)													
13 - O.E.									-248.00		-248.00	248.00	0.00
31 - Grants-in-Aid												66600.00	66600.00
22 2851 00 103 02 01 02 - Weaver's Welfare Schemes 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												9975000.00	9975000.00
22 2851 00 103 02 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												25000.00	25000.00
28 2851 00 001 01 01 28 - Industries 2851 Villages and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region (N-PLAN)													
01 - Salaries												20357010.00	20357010.00
02 - Wages												466564.00	466564.00
11 - Domestic T.E.												109925.00	109925.00
13 - O.E.												337147.00	337147.00
28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1431133.00	1431133.00
13 - O.E.												149376.00	149376.00

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28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region (PLAN)													
01 - Salaries												1630438.00	1630438.00
13 - O.E.												888980.00	888980.00
30 - OTHER CONTRACTUAL SERVICES												270668.00	270668.00
50 - O. C.												16000.00	16000.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries												3637930.00	3637930.00
11 - Domestic T.E.												22419.00	22419.00
34 - Schol. & Stipend												3438304.00	3438304.00
50 - O. C.												1132900.00	1132900.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												139838.00	139838.00
34 - Schol. & Stipend												1433325.00	1433325.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries												281302.00	281302.00
34 - Schol. & Stipend												134376.00	134376.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries												524230.00	524230.00
34 - Schol. & Stipend												783477.00	783477.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2125351.00	2125351.00
02 - Wages												466564.00	466564.00

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22 2852 08 201 01 01 31 - Grants-in-Aid												25000000.00	25000000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN)													
01 - Salaries												418378.00	418378.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												8875000.00	8875000.00
36 - GRANT-IN-AID-SALARIES												117338167.00	117338167.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3107000.00	3107000.00
36 - GRANT-IN-AID-SALARIES												27706500.00	27706500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216959045.00	216959045.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												22694590.00	22694590.00
11 - Domestic T.E.												195290.00	195290.00
13 - O.E.												475429.00	475429.00
24 - P.O.L.												57178.00	57178.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												478885.00	478885.00
13 - O.E.												13148.00	13148.00

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16 3054 04 800 04 02 27 - Minor Works, Maint.												593398.00	593398.00
16 3054 04 800 04 03 03 - Mahe Region (PLAN) 27 - Minor Works, Maint.												1224000.00	1224000.00
16 3054 04 800 04 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												8138979.00	8138979.00
16 3054 04 800 05 01 05 - Maintenance of Rural Roads 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												4292340.00	4292340.00
16 3054 04 800 05 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												357870.00	357870.00
16 3054 04 800 05 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												1430120.00	1430120.00
16 3054 04 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-770683.00	-770683.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries							1408.00		-6908.00		-5500.00	118446074.00	118440574.00
11 - Domestic T.E.												255702.00	255702.00
13 - O.E.												602428.00	602428.00
14 - Rent,Rates & Taxes												109296.00	109296.00
20 - Other Admv.Expenses							724.00				724.00	-724.00	0.00
34 - Schol.& Stipend												468786.00	468786.00

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16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												10547244.00	10547244.00
13 - O.E.												89541.00	89541.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6908.00		6908.00	6103770.00	6110678.00
11 - Domestic T.E.												8640.00	8640.00
13 - O.E.												53941.00	53941.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3171145.00	3171145.00
13 - O.E.												79053.00	79053.00
16 3054 80 800 01 01 800- Other Expenditure													
01 - Minor Works													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries							3748.00				3748.00	-3748.00	0.00
27 - Minor Works, Maint.							-3748.00				-3748.00	14583766.00	14580018.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												709973.00	709973.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												171400.00	171400.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												1488318.00	1488318.00
16 3054 80 800 02 01 02 - Repairs and Carriages													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1585806.00	1585806.00

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09 3451 00 003 01 01 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Training to Govt 01 - Puducherry Region (PLAN)													
13 - O.E.												1172500.00	1172500.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6008317.00	6008317.00
03 - O.T.A.												1485.00	1485.00
13 - O.E.													0.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries												3326711.00	3326711.00
13 - O.E.												191450.00	191450.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries												30103315.00	30103315.00
11 - Domestic T.E.												125969.00	125969.00
26 - Advertising & Publ.												9600.00	9600.00
30 - OTHER CONTRACTUAL SERVICES												231930.00	231930.00
09 3451 00 090 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												3811322.00	3811322.00
02 - Wages												233098.00	233098.00
13 - O.E.												93981.00	93981.00
09 3451 00 090 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												507296.00	507296.00

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09 3451 00 090 03 04 13 - O.E.												25051.00	25051.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region (PLAN)													
01 - Salaries												448327.00	448327.00
13 - O.E.												2080991.00	2080991.00
20 - Other Admv. Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region (PLAN)													
13 - O.E.												135000.00	135000.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1908413.00	1908413.00
13 - O.E.												133442.00	133442.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region (PLAN)													
01 - Salaries												6110213.00	6110213.00
11 - Domestic T.E.												41901.00	41901.00
13 - O.E.												619576.00	619576.00
14 - Rent, Rates & Taxes												557217.00	557217.00
28 - PP&SS, Fees to Artists												5000.00	5000.00
30 - OTHER CONTRACTUAL SERVICES												320049.00	320049.00
32 - Contributions												4860000.00	4860000.00
09 3451 00 093 03 04 093- 03 - 04 -													
01 - Salaries													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106802154.00	106802154.00

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19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5886910.00	5886910.00
11 - Domestic T.E.												600.00	600.00
13 - O.E.												265913.00	265913.00
19 3452 01 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												3024626.00	3024626.00
13 - O.E.												112829.00	112829.00
19 3452 01 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									-236884.00		-236884.00	792182.00	555298.00
13 - O.E.									-19761.00		-19761.00	222260.00	202499.00
30 - OTHER CONTRACTUAL SERVICES									-26955.00		-26955.00	26955.00	0.00
19 3452 01 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												272078.00	272078.00
13 - O.E.												267725.00	267725.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region (PLAN)													
01 - Salaries												3784757.00	3784757.00
13 - O.E.												449765.00	449765.00
30 - OTHER CONTRACTUAL SERVICES												870240.00	870240.00
19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												711321.00	711321.00
13 - O.E.												560457.00	560457.00

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19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												404572.00	404572.00
13 - O.E.									-168924.00		-168924.00	798503.00	629579.00
30 - OTHER CONTRACTUAL SERVICES									215640.00		215640.00	424620.00	640260.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												1314952.00	1314952.00
02 - Wages												606396.00	606396.00
11 - Domestic T.E.												26120.00	26120.00
30 - OTHER CONTRACTUAL SERVICES												2570371.00	2570371.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries												4204785.00	4204785.00
02 - Wages												133122.00	133122.00
11 - Domestic T.E.												3825.00	3825.00
13 - O.E.												326691.00	326691.00
30 - OTHER CONTRACTUAL SERVICES												249900.00	249900.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9999856.00	9999856.00
11 - Domestic T.E.												85698.00	85698.00
12 - Foreign T.E.													0.00
13 - O.E.												393684.00	393684.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1044707.00	1044707.00
13 - O.E.												121062.00	121062.00

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19 3452 80 104 07 04 27 - Minor Works, Maint.												194316.00	194316.00
50 - O. C.												4843863.00	4843863.00
19 3452 80 104 08 01 08 - GIA to PTDC 01 - Puducherry Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES												1600000.00	1600000.00
36 - GRANT-IN-AID-SALARIES												10263000.00	10263000.00
19 3452 80 190 01 02 190- Investment in Public Sector & other 01 - Thirunallar temple town devp projec 02 - Karaikal Region (PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												13400000.00	13400000.00
19 3452 80 800 09 01 800- Other Expenditure 09 - Devp.of puduch.as Mega tourism circ 01 - Puducherry region (CSS)													
53 - Major Works													0.00
19 3452 80 800 30 01 30 - DEVP.UT PDY AS TOUR SWADESH DARSHAN 01 - PUDUCHERRY REGION (CSS)													
50 - O. C.												6534592.00	6534592.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-362498.00	-362498.00
32 3452 01 800 13 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 13 - Repairs & Maint.of Tourist Home 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												5115000.00	5115000.00
32 3452 01 800 13 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												5641677.00	5641677.00

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23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												93994.00	93994.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT (
01 - Puducherry Region(CSS)													
13 - O.E.												162167.00	162167.00
23 3454 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-17871.00	-17871.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44695059.00	44695059.00
06 3456 00 001 01 01 06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												26215155.00	26215155.00
02 - Wages												466196.00	466196.00
11 - Domestic T.E.												37568.00	37568.00
13 - O.E.												540756.00	540756.00
24 - P.O.L.												151133.00	151133.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4183821.00	4183821.00
11 - Domestic T.E.												70822.00	70822.00
13 - O.E.												99785.00	99785.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1922641.00	1922641.00

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06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region (PLAN)													
01 - Salaries												3579783.00	3579783.00
11 - Domestic T.E.												109940.00	109940.00
13 - O.E.												109503.00	109503.00
14 - Rent,Rates & Taxes												86173.00	86173.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region (PLAN)													
01 - Salaries												7780331.00	7780331.00
13 - O.E.												786129.00	786129.00
14 - Rent,Rates & Taxes												22258.00	22258.00
26 - Advertising & Publ.												882657.00	882657.00
50 - O. C.												12173676.00	12173676.00
51 - M. V.												524813.00	524813.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1963007.00	1963007.00
02 - Wages												289526.00	289526.00
11 - Domestic T.E.												27680.00	27680.00
13 - O.E.												191758.00	191758.00
51 - M. V.												58694.00	58694.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries												364714.00	364714.00
13 - O.E.												57451.00	57451.00
31 - Grants-in-Aid												500000.00	500000.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries												642117.00	642117.00

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06 3456 00 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-330956.00	-330956.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89434704.00	89434704.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2953480.00	2953480.00
13 - O.E.												1229592.00	1229592.00
06 3475 00 106 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												731024.00	731024.00
13 - O.E.												4977.00	4977.00
06 3475 00 106 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												1374640.00	1374640.00
06 3475 00 106 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												483628.00	483628.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region (PLAN)													
13 - O.E.												742240.00	742240.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region (PLAN)													
33 - Subsidies												5018541.00	5018541.00

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10 3475 00 108 03 01 03 - National Urban Livelihood Mission (01 - Puducherry Region(CSS) 31 - Grants-in-Aid												29700000.00	29700000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42238122.00	42238122.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscellaneous Compensation & 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region(N-PLAN) 50 - O. C.												30000000.00	30000000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												4500000.00	4500000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN) 50 - O. C.												1880000.00	1880000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN) 50 - O. C.												3817500.00	3817500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40197500.00	40197500.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN) 53 - Major Works (C) 53 - Major Works												1700000.00	1700000.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												21560000.00	21560000.00
												2899015.00	2899015.00

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32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works (C)												65693.00	65693.00
53 - Major Works												798973.00	798973.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2836503.00	2836503.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29860184.00	29860184.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries							22663.00				22663.00	591506039.00	591528702.00
11 - Domestic T.E.												1298698.00	1298698.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												69812534.00	69812534.00
11 - Domestic T.E.												140657.00	140657.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												10868113.00	10868113.00
11 - Domestic T.E.									450.00		450.00	18928.00	19378.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												16271748.00	16271748.00
11 - Domestic T.E.												103555.00	103555.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works												3612500.00	3612500.00

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16 4059 01 800 01 02 53 - Major Works												374119.00	374119.00
16 4059 01 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works												21796.00	21796.00
16 4059 01 800 01 04 04 - Yanam Region (PLAN) 53 - Major Works												111700.00	111700.00
16 4059 01 800 02 01 02 - Develp.of Infr.facilities (NL) 01 - Puducherry Region (PLAN) 53 - Major Works												52959866.00	52959866.00
16 4059 01 800 03 01 03 - Develp. of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN) 53 - Major Works												37500.00	37500.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN) 13 - O.E. 52 - M & E												1194376.00	1194376.00
												65177.00	65177.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	22663.00	0.00	450.00	0.00	23113.00	841501797.00	841524910.00
32 4070 00 800 01 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 01 - Creation of Infrastructural Facilit 01 - Puducherry Region (PLAN) 53 - Major Works												5000000.00	5000000.00
32 4070 00 800 04 01 04 - Modernisation of Prison 01 - Puducherry region (PLAN) 53 - Major Works (C)												5003000.00	5003000.00

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32 4202 01 202 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works												5309887.00	5309887.00
32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3598414.00	3598414.00
32 4202 01 202 01 03 03 - Mahe Region (PLAN)													
53 - Major Works (C)												8104.00	8104.00
53 - Major Works												640265.00	640265.00
32 4202 01 202 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												449420.00	449420.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works												15702748.00	15702748.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												6311133.00	6311133.00
32 4202 01 202 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												796876.00	796876.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN)													
53 - Major Works												3029669.00	3029669.00
32 4202 01 203 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3599927.00	3599927.00
32 4202 01 203 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												2250000.00	2250000.00

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32 4202 01 789 03 01 53 - Major Works												3299650.00	3299650.00
32 4202 01 789 03 02 02 - Karaikal Region (PLAN) 53 - Major Works												1999837.00	1999837.00
32 4202 01 800 02 02 800- Other Expenditure 02 - Creation of Infra.facilities (NL) 02 - Karaikal Region (PLAN) 53 - Major Works												29999997.00	29999997.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region (PLAN) 53 - Major Works												3419151.00	3419151.00
32 4202 03 800 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												4488585.00	4488585.00
32 4202 03 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works												1523239.00	1523239.00
32 4202 03 800 01 04 04 - Yanam Region (PLAN) 53 - Major Works												248919.00	248919.00
32 4202 04 105 01 01 04 - BB Art and Culture 105- Public Libraries 01 - Construction of Public libraries 01 - Puducherry Region (PLAN) 53 - Major Works												1454241.00	1454241.00
32 4202 04 106 01 01 106- Museums 01 - Construction of Museums 01 - Puducherry Region (PLAN) 53 - Major Works												3147099.00	3147099.00

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32 4210 01 110 04 02 53 - Major Works												467557.00	467557.00
32 4210 01 110 04 03 03 - Mahe Region (PLAN) 53 - Major Works												1000000.00	1000000.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region (PLAN) 53 - Major Works												1350000.00	1350000.00
32 4210 01 110 05 02 02 - Karaikal Region (PLAN) 53 - Major Works												1499892.00	1499892.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN) 53 - Major Works												465500.00	465500.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region (PLAN) 53 - Major Works												4585000.00	4585000.00
32 4210 01 110 09 01 09 - Govt hospital for chest diseases 01 - Puducherry region (PLAN) 53 - Major Works												877500.00	877500.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region (PLAN) 53 - Major Works												2999285.00	2999285.00
32 4210 01 789 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												599037.00	599037.00
32 4210 01 789 01 04 04 - Yanam Region (PLAN) 53 - Major Works												80533.00	80533.00

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16 4215 01 101 04 01 02 - Wages												81696.00	81696.00
53 - Major Works												2412211.00	2412211.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												4500000.00	4500000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works												857454.00	857454.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												271657900.00	271657900.00
16 4215 01 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												86639997.00	86639997.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region(PLAN)													
53 - Major Works												1056403.00	1056403.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries												398986249.00	398986249.00
02 - Wages												313396.00	313396.00
11 - Domestic T.E.												1014564.00	1014564.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												37498252.00	37498252.00

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32 4225 80 789 01 04 04 -													
53 - Major Works													0.00
32 4225 80 789 02 01 02 - Const.of Buildings (AD Welfare) 01 - Puducherry Region(PLAN)													
53 - Major Works												539566.00	539566.00
32 4225 80 789 03 04 03 - Cont.of Ambedkar Vigyan Bhavan 04 - Yanam Region(PLAN)													
53 - Major Works												10000000.00	10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13808127.00	13808127.00
32 4235 01 800 03 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure													
03 - Const.of other Backward class Hoste 01 - Puducherry Region(PLAN)													
53 - Major Works												2797042.00	2797042.00
32 4235 02 101 01 01 02 - Social Welfare 101- Welfare of handicapped 01 - Const.of Special school for Blind& 01 - Puducherry Region(PLAN)													
53 - Major Works												1498850.00	1498850.00
32 4235 02 789 02 01 789- Spl Component Plan for S.C. 02 - Observation Home&Spl school for Juve 01 - Puducherry Region(PLAN)													
53 - Major Works												19727.00	19727.00
32 4235 02 800 01 01 800- Other Expenditure 01 - Const of Hostels for OBC boy&Girls 01 - PUDUCHERRY REGION(CSS)													
00 -													0.00
53 - Major Works												6217834.00	6217834.00

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24 4401 00 901 01 00 00 - AA 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-6950510.00	-6950510.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works												4099948.00	4099948.00
32 4401 00 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1778710.00	-1778710.00
32 4401 00 911 01 00 911- 01 - 00 -													
00 -													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4629272.00	-4629272.00
25 4403 00 101 01 01 25 - Animal Husbandry 4403 Capital Outlay on Animal Husbandry 00 - A 101- Veterinary Services and Animal Heal 01 - Veterinary Health Service 01 - Puducherry Region (PLAN)													
51 - M. V.												103047.00	103047.00
25 4403 00 800 03 01 800- Other Expenditure 03 - 01 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												1041941.00	1041941.00

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16 4702 00 101 02 01 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN) 53 - Major Works												6349593.00	6349593.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN) 53 - Major Works												1500000.00	1500000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region (PLAN) 53 - Major Works												26493571.00	26493571.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34343164.00	34343164.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region (PLAN) 53 - Major Works												1863210.00	1863210.00
16 4711 01 103 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												450000.00	450000.00
16 4711 01 103 01 03 03 - Mahe Region (PLAN) 53 - Major Works												354543.00	354543.00
16 4711 01 103 01 04 04 - Yanam Region (PLAN) 53 - Major Works												1351000.00	1351000.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region (PLAN) 53 - Major Works												1744515.00	1744515.00

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29 4801 05 789 05 01 53 - Major Works												199903.00	199903.00
29 4801 05 789 05 02 02 - Karaikal Region (PLAN) 53 - Major Works												50000.00	50000.00
29 4801 05 789 05 04 04 - Yanam Region (PLAN) 53 - Major Works												186577.00	186577.00
29 4801 05 789 11 01 11 - Providing meters for all consumers. 01 - Puducherry region (PLAN) 53 - Major Works												714309.00	714309.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region (N-PLAN) 43 - Suspense												184768861.00	184768861.00
29 4801 05 799 01 02 02 - Karaikal Region (N-PLAN) 43 - Suspense												774537.00	774537.00
29 4801 05 799 01 03 03 - Mahe Region (N-PLAN) 43 - Suspense												66736.00	66736.00
29 4801 05 799 01 04 04 - Yanam Region (N-PLAN) 43 - Suspense												268450.00	268450.00
29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN) 01 - Salaries												5687027.00	5687027.00
03 - O.T.A.												9306.00	9306.00
11 - Domestic T.E.												20032.00	20032.00
53 - Major Works												68619900.00	68619900.00

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29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries												7232124.00	7232124.00
03 - O.T.A.												130713.00	130713.00
11 - Domestic T.E.												18090.00	18090.00
53 - Major Works												6087950.00	6087950.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries												4713877.00	4713877.00
11 - Domestic T.E.												19730.00	19730.00
53 - Major Works									1645630.00		1645630.00	-645680.00	999950.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works												2709950.00	2709950.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN)													
53 - Major Works												500000.00	500000.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1255900.00	1255900.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries												708126.00	708126.00
53 - Major Works												10955900.00	10955900.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1230950.00	1230950.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works									371162.00		371162.00	-71212.00	299950.00

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29 4801 05 800 47 01 01 - Puducherry Region (PLAN)													
01 - Salaries												16934438.00	16934438.00
03 - O.T.A.												138295.00	138295.00
11 - Domestic T.E.												62624.00	62624.00
53 - Major Works												18036900.00	18036900.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-983822.00			-983822.00	6066795.00	5082973.00
03 - O.T.A.												40314.00	40314.00
11 - Domestic T.E.												6480.00	6480.00
53 - Major Works								983822.00			983822.00	12093506.00	13077328.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works												5199950.00	5199950.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries												103841569.00	103841569.00
03 - O.T.A.												183242.00	183242.00
11 - Domestic T.E.												704248.00	704248.00
12 - Foreign T.E.												122816.00	122816.00
13 - O.E.												801.00	801.00
17 - BANKING CASH TRANSACTION TAX													0.00
53 - Major Works (C)												10422726.00	10422726.00
53 - Major Works												22328752.00	22328752.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries												19330799.00	19330799.00
03 - O.T.A.												300795.00	300795.00

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29 4801 05 800 48 02 11 - Domestic T.E.												35441.00	35441.00
29 4801 05 800 48 04 04 - Yanam Region (PLAN)													
01 - Salaries												6441686.00	6441686.00
03 - O.T.A.												68762.00	68762.00
11 - Domestic T.E.												21512.00	21512.00
29 4801 05 800 49 01 49 - E/E/U/P of 230KV P M SS & EHT L in 01 - PUDUCHERRY REGION (PLAN)													
53 - Major Works												107300000.00	107300000.00
29 4801 05 800 54 01 54 - Building up of infr. facil.Ele Dept 01 - Puducherry Region (PLAN)													
53 - Major Works												66100000.00	66100000.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspense Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -													0.00
00 -									-2318721.00		-2318721.00	-119410055.00	-121728776.00
32 4801 05 800 01 01 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region (PLAN)													
53 - Major Works												1210793.00	1210793.00
32 4801 05 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												857643.00	857643.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region (PLAN)													
53 - Major Works												5085293.00	5085293.00

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00 8443 00 104 00 00 00 -													
00 -												100575240.00	100575240.00
00 8443 00 105 00 00 105- Criminal Court Deposits													
00 -													
00 -												1477824.00	1477824.00
00 8443 00 108 00 00 108- Public Works Deposits													
00 -													
00 -													
00 8443 00 111 01 00 111- Other Departmental Deposits													
01 - Electricity Department													
00 -													
00 -												1956299.00	1956299.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept.													
00 -													
00 -													
00 8443 00 111 09 00 09 - Fisheries Department													
00 -													
00 -													
00 8443 00 111 19 00 19 - Computerizn of Treasuries-MMP(Tr)													
00 -													
00 -													
00 8443 00 121 01 00 121- Deposits in Connection With Electio													
01 - State Legislature													
00 -													
00 -													
00 8443 00 123 00 00 123- Deposits of Educational Insti													
00 -													
												85000.00	85000.00

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00 8443 00 123 00 00 00 -													
00 -												10000.00	10000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -												432510404.00	432510404.00
00 8443 00 800 01 00 01 - Deposit Under Contract Labour 00 -													
00 -												156611.00	156611.00
00 8443 00 800 03 00 03 - Other Deposits 00 -													
00 -												116242.00	116242.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra													
00 -												397000.00	397000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -												1866000.00	1866000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -												2781481.00	2781481.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -												13058748.00	13058748.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -												5670000.00	5670000.00

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00 8658 00 109 17 00 17 - Dir.of Accounts Goa, Panaji 00 -													
00 -													0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -													0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -													0.00
00 8658 00 109 23 00 23 - FA & CAO Northern Railay, New Delhi 00 -													
00 -													0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -													0.00
00 8658 00 109 44 00 44 - FA&CA officer/south western Rly.Ban 00 -													
00 -												-4211.00	-4211.00
00 8658 00 111 08 00 111- Departmental Adjustment Acct 08 - Pay Section-VIII 00 -													
00 -												4058701.00	4058701.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -												-150006219.00	-150006219.00

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00 8658 00 111 14 00 14 - GPF SECTION 00 - 00 -												-399467294.00	-399467294.00
00 8658 00 111 15 00 15 - D.& A. SECTION 00 - 00 -												-37624754.00	-37624754.00
00 8658 00 111 16 00 16 - B & A Section 00 - 00 -							37624754.00				37624754.00	160356542.00	197981296.00
00 8658 00 113 01 00 113- Provident Funds Suspense 01 - General Provident Fund 00 - 00 -							222575796.00				222575796.00		222575796.00
00 8658 00 113 02 02 02 - U.T.G.E.I.S. 1984 02 - Savings fund 00 -							3524603.00				3524603.00		3524603.00
00 8658 00 139 00 00 139- Settlement with RBI GST Receipts 00 - 00 - 00 -							-2463317089.00				-2463317089.00	2463317089.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-9766465750.00	0.00	0.00	0.00	-9766465750.00	5083468636.76	-4682997113.20
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -												1842501.00	1842501.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1842501.00	1842501.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2018 MARCH (S) 2018
STATE DEBIT

DETAILED

Run Date : 27/06/2018

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8782 00 102 01 00 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -												269882146.00	269882146.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												929054.00	929054.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -												2515192281.00	2515192281.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -												76748144.00	76748144.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2862751625.00	2862751625.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	474616812.00	297.00	200152.00	261898.00	475079159.00	146829935579.7	147305014738.8