

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2017 MARCH (S) 2017
STATE DEBIT

DETAILED

Run Date : 29/06/2017

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 12424562.00 | 12424562.00 |
| 13 - O.E. | | | | | | | | | | | | 127313.00 | 127313.00 |
| 01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | | | | | | 1832194.00 | 1832194.00 |
| 11 - Domestic T.E. (C) | | | | | | | | | | | | 324080.00 | 324080.00 |
| 13 - O.E. | | | | | | | | | | | | 10936143.00 | 10936143.00 |
| 01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13870021.00 | 13870021.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 940190.00 | 940190.00 |
| 13 - O.E. | | | | | | | | | | | | 4399471.00 | 4399471.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 435472.00 | 435472.00 |
| 01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 40224539.00 | 40224539.00 |
| 02 - Wages | | | | | | | | | | | | 14179548.00 | 14179548.00 |
| 03 - O.T.A. | | | | | | | | | | | | 8528.00 | 8528.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 332165.00 | 332165.00 |
| 13 - O.E. | | | | | | | | | | | | 8116337.00 | 8116337.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 140408.00 | 140408.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108290971.00 | 108290971.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | | | | | | 11407525.00 | 11407525.00 |
| 03 - O.T.A. (C) | | | | | | | | | | | | 78412.00 | 78412.00 |
| 11 - Domestic T.E. (C) | | | | | | | | | | | | 424675.00 | 424675.00 |
| 13 - O.E. (C) | | | | | | | | | | | | 5650850.00 | 5650850.00 |
| 30 - OTHER CONTRACTUAL SERVICES (C) | | | | | | | | | | | | 1019110.00 | 1019110.00 |
| 02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | | | | | | 1000645.00 | 1000645.00 |
| 02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | | | | | | 8157601.00 | 8157601.00 |
| 03 - O.T.A. (C) | | | | | | | | | | | | 192375.00 | 192375.00 |
| 11 - Domestic T.E. (C) | | | | | | | | | | | | 458761.00 | 458761.00 |
| 12 - Foreign T.E. (C) | | | | | | | | | | | | 195086.00 | 195086.00 |
| 13 - O.E. (C) | | | | | | | | | | | | 8149227.00 | 8149227.00 |
| 02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | | | | | | 36387.00 | 36387.00 |
| 02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 11 - Domestic T.E. (C) | | | | | | | | | | | | 1329294.00 | 1329294.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 02 2012 03 108 01 01 12 - Foreign T.E.(C) | | | | | | | | | | | | 462755.00 | 462755.00 |
| 02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 51 - M. V.(C) | | | | | | | | | | | | 2198649.00 | 2198649.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40761352.00 | 40761352.00 |
| 03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 532093.00 | 532093.00 |
| 03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2165100.00 | 2165100.00 |
| 03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 18650581.00 | 18650581.00 |
| 03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 11 - Domestic T.E. | | | | | | | | | | | | 3716447.00 | 3716447.00 |
| 03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 26623861.00 | 26623861.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 1056400.00 | 1056400.00 |
| 50 - O. C. | | | | | | | | | | | | 8487.00 | 8487.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|------------|-----------|-------|------------|-------------|-------------|
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52752969.00 | 52752969.00 |
| 04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 34783581.00 | 34783581.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 309630.00 | 309630.00 |
| 13 - O.E. | | | | | | | | | | | | 3799575.00 | 3799575.00 |
| 04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 44234273.00 | 44234273.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 229932.00 | 229932.00 |
| 13 - O.E. | | | | | | | | | | | | 865759.00 | 865759.00 |
| 04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 33308.00 | | | 33308.00 | 17739392.00 | 17772700.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 249433.00 | 249433.00 |
| 13 - O.E. | | | | | | | | | | | | 484912.00 | 484912.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | -171948.00 | | | -171948.00 | 445158.00 | 273210.00 |
| 04 2014 00 105 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -32406.00 | | -32406.00 | 5078008.00 | 5045602.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 67159.00 | 67159.00 |
| 13 - O.E. | | | | | | | | | | | | 139906.00 | 139906.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 127323.00 | 127323.00 |
| 04 2014 00 105 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4001136.00 | 4001136.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|-----------|----------|-------|-----------|-------------|-------------|
| 04 2014 00 105 02 04 11 - Domestic T.E. | | | | | | | | | | | | 68649.00 | 68649.00 |
| 13 - O.E. | | | | | | | | | | | | 206811.00 | 206811.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 160710.00 | 160710.00 |
| 04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 12894029.00 | 12894029.00 |
| 13 - O.E. | | | | | | | | | | | | 2268524.00 | 2268524.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 3709969.00 | 3709969.00 |
| 04 2014 00 105 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -33308.00 | | | -33308.00 | 8333291.00 | 8299983.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 65560.00 | 65560.00 |
| 13 - O.E. | | | | | | | | | | | | 27070.00 | 27070.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 116452.00 | 116452.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | 171948.00 | | | 171948.00 | 343896.00 | 515844.00 |
| 04 2014 00 105 03 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 01 - Salaries | | | | | | | | | 32406.00 | | 32406.00 | 2556425.00 | 2588831.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 45915.00 | 45915.00 |
| 13 - O.E. | | | | | | | | | | | | 26016.00 | 26016.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 223752.00 | 223752.00 |
| 04 2014 00 105 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 258924.00 | 258924.00 |
| 04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3621427.00 | 3621427.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 04 2014 00 114 01 01 02 - Wages | | | | | | | | | | | | 57000.00 | 57000.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 11250.00 | 11250.00 |
| 13 - O.E. | | | | | | | | | | | | 16411.00 | 16411.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 5116998.00 | 5116998.00 |
| 04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 94500.00 | 94500.00 |
| 04 2014 00 117 01 01 117- Family Courts | | | | | | | | | | | | | |
| 01 - Family Courts | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5270454.00 | 5270454.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1853.00 | 1853.00 |
| 13 - O.E. | | | | | | | | | | | | 100352.00 | 100352.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 74000.00 | 74000.00 |
| 04 2014 00 800 02 01 800- Other expenditure | | | | | | | | | | | | | |
| 02 - Pondicherry Legal Service Authority | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9875190.00 | 9875190.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 12370.00 | 12370.00 |
| 13 - O.E. | | | | | | | | | | | | 984117.00 | 984117.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169097092.00 | 169097092.00 |
| 05 2015 00 102 01 01 05 - Election | | | | | | | | | | | | | |
| 2015 Elections | | | | | | | | | | | | | |
| 00 - A | | | | | | | | | | | | | |
| 102- Electoral Officers | | | | | | | | | | | | | |
| 01 - Electoral Officers | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 20314104.00 | 20314104.00 |
| 02 - Wages | | | | | | | | | | | | 411613.00 | 411613.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 174477.00 | 174477.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 05 2015 00 102 01 01 13 - O.E. | | | | | | | | | | | | 2449275.00 | 2449275.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 109560.00 | 109560.00 |
| 50 - O. C. | | | | | | | 88000.00 | | | | 88000.00 | -88000.00 | 0.00 |
| 05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | -88000.00 | | | | -88000.00 | 14988177.00 | 14900177.00 |
| 05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 105500595.00 | 105500595.00 |
| 05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 242629.00 | 242629.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144102430.00 | 144102430.00 |
| 06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -37728.00 | | | -37728.00 | 15348118.00 | 15310390.00 |
| 02 - Wages | | | | | | | | | | | | 385080.00 | 385080.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 128354.00 | 128354.00 |
| 13 - O.E. | | | | | | | | -3454.00 | | | -3454.00 | 832785.00 | 829331.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 6810.00 | 6810.00 |
| 06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | 33186.00 | | 33186.00 | 2712538.00 | 2745724.00 |

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|---|-------------|------------|----------|------------|--------|------|---------|----------|------|-------|---------|-------------|-------------|
| 06 2029 00 101 01 03 02 - Wages | | | | | | | | | | | | 1640.00 | 1640.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 12326.00 | 12326.00 |
| 13 - O.E. | | | | | | | | | | | | 32914.00 | 32914.00 |
| 06 2029 00 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1604041.00 | 1604041.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2880.00 | 2880.00 |
| 13 - O.E. | | | | | | | | | | | | 53161.00 | 53161.00 |
| 06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6462791.00 | 6462791.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 152490.00 | 152490.00 |
| 13 - O.E. | | | | | | | | | | | | 73353.00 | 73353.00 |
| 06 2029 00 101 02 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 451417.00 | 451417.00 |
| 13 - O.E. | | | | | | | | | | | | 61915.00 | 61915.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 06 2029 00 101 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 732307.00 | 732307.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4000.00 | 4000.00 |
| 13 - O.E. | | | | | | | | | | | | 49277.00 | 49277.00 |
| 06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (I 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | 1800.00 | | | | 1800.00 | 55632558.00 | 55634358.00 |
| 02 - Wages | | | | | | | | | | | | 1580908.00 | 1580908.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 356513.00 | 356513.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|-----------|------|-------|-----------|-------------|-------------|
| 06 2029 00 101 07 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 250000.00 | 250000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 750000.00 | 750000.00 |
| 06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 38324785.00 | 38324785.00 |
| 02 - Wages | | | | | | | | | | | | 188976.00 | 188976.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 74396.00 | 74396.00 |
| 13 - O.E. | | | | | | | | | | | | 1834946.00 | 1834946.00 |
| 06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 13236.00 | | | 13236.00 | 12282749.00 | 12295985.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 32480.00 | 32480.00 |
| 13 - O.E. | | | | | | | | | | | | 12874.00 | 12874.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 196157.00 | 196157.00 |
| 06 2029 00 102 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 911090.00 | 911090.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4000.00 | 4000.00 |
| 13 - O.E. | | | | | | | | | | | | 9151.00 | 9151.00 |
| 06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5771892.00 | 5771892.00 |
| 13 - O.E. | | | | | | | | | | | | 656616.00 | 656616.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 212121.00 | 212121.00 |
| 06 2029 00 102 04 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -13236.00 | | | -13236.00 | 985428.00 | 972192.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|-------------|-------------|
| 06 2029 00 102 04 02 13 - O.E. | | | | | | | | | | | | 13429.00 | 13429.00 |
| 06 2029 00 102 04 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1191680.00 | 1191680.00 |
| 13 - O.E. | | | | | | | | | | | | 11608.00 | 11608.00 |
| 06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev) 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 37728.00 | | | 37728.00 | 9038916.00 | 9076644.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 12420.00 | 12420.00 |
| 13 - O.E. | | | | | | | | 3454.00 | | | 3454.00 | 262901.00 | 266355.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 80562.00 | 80562.00 |
| 06 2029 00 103 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -33186.00 | | -33186.00 | 1908734.00 | 1875548.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 13540.00 | 13540.00 |
| 13 - O.E. | | | | | | | | | | | | 70036.00 | 70036.00 |
| 06 2029 00 103 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2565616.00 | 2565616.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 14258.00 | 14258.00 |
| 13 - O.E. | | | | | | | | | | | | 60079.00 | 60079.00 |
| 06 2029 00 800 04 01 800- Other Expenditure 04 - National land recor.mord progrm (CS) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 15089820.00 | 15089820.00 |
| 06 2029 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -71125.00 | -71125.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238043024.00 | 238043024.00 |
| 06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 20526738.00 | 20526738.00 |
| 13 - O.E. | | | | | | | | | | | | 1135530.00 | 1135530.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 40855.00 | 40855.00 |
| 06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5757540.00 | 5757540.00 |
| 13 - O.E. | | | | | | | | | | | | 91986.00 | 91986.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 116160.00 | 116160.00 |
| 06 2030 03 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1806482.00 | 1806482.00 |
| 13 - O.E. | | | | | | | | | | | | 67418.00 | 67418.00 |
| 06 2030 03 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2006998.00 | 2006998.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 19639.00 | 19639.00 |
| 13 - O.E. | | | | | | | | | | | | 68421.00 | 68421.00 |
| 06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1230863.00 | 1230863.00 |
| 13 - O.E. | | | | | | | | | | | | 136056.00 | 136056.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 175692.00 | 175692.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 883560.00 | 883560.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 06 2039 00 001 01 01 01 - Salaries | | | | | | | | | | | | 38905743.00 | 38905743.00 |
| 02 - Wages | | | | | | | | | | | | 192567.00 | 192567.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 388285.00 | 388285.00 |
| 13 - O.E. | | | | | | | | | | | | 2947345.00 | 2947345.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 3775535.00 | 3775535.00 |
| 50 - O. C. | | | | | | | | | | | | 40156886.00 | 40156886.00 |
| 06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11870922.00 | 11870922.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 24375.00 | 24375.00 |
| 13 - O.E. | | | | | | | | | | | | 170048.00 | 170048.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 156913.00 | 156913.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 844668.00 | 844668.00 |
| 06 2039 00 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1742378.00 | 1742378.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 14250.00 | 14250.00 |
| 13 - O.E. | | | | | | | | | | | | 5300.00 | 5300.00 |
| 06 2039 00 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 386176.00 | 386176.00 |
| 02 - Wages | | | | | | | | | | | | 190932.00 | 190932.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4753.00 | 4753.00 |
| 13 - O.E. | | | | | | | | | | | | 57971.00 | 57971.00 |
| 06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 918186.00 | 918186.00 |
| 13 - O.E. | | | | | | | | | | | | 2194.00 | 2194.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 278442.00 | 278442.00 |
| 13 - O.E. | | | | | | | | | | | | 54603.00 | 54603.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103088472.00 | 103088472.00 |
| 04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1301958.00 | 1301958.00 |
| 07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 51984090.00 | 51984090.00 |
| 02 - Wages | | | | | | | | | | | | 228549.00 | 228549.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 387007.00 | 387007.00 |
| 13 - O.E. | | | | | | | | | | | | 2561236.00 | 2561236.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 523723.00 | 523723.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 126985.00 | 126985.00 |
| 07 2040 00 001 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4346982.00 | 4346982.00 |
| 02 - Wages | | | | | | | | | | | | 359165.00 | 359165.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7255.00 | 7255.00 |
| 13 - O.E. | | | | | | | | | | | | 112080.00 | 112080.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 12370.00 | 12370.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 08 2041 00 001 01 01 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7821002.00 | 7821002.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 52839.00 | 52839.00 |
| 13 - O.E. | | | | | | | | | | | | 89564.00 | 89564.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 376500.00 | 376500.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 115204.00 | 115204.00 |
| 08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13049084.00 | 13049084.00 |
| 02 - Wages | | | | | | | | | | | | 1896958.00 | 1896958.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 68358.00 | 68358.00 |
| 13 - O.E. | | | | | | | | | | | | 4312076.00 | 4312076.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 340752.00 | 340752.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 215110.00 | 215110.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 91700.00 | 91700.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 442555.00 | 442555.00 |
| 51 - M. V. | | | | | | | | | | | | 609788.00 | 609788.00 |
| 08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 826544.00 | 826544.00 |
| 13 - O.E. | | | | | | | | | | | | 102982.00 | 102982.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 73684.00 | 73684.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 97571.00 | 97571.00 |
| 08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7107705.00 | 7107705.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------------|----------|------|-------|------------|---------------|---------------|
| 33 2049 04 103 01 07 07 - All Regions(N-PLAN) | | | | | | | | | | | | | |
| 45 - Interest(C) | | | | | | | | | | | | 455070.00 | 455070.00 |
| 33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche | | | | | | | | | | | | | |
| 01 - Interest on Loans for Non-Plan Sche | | | | | | | | | | | | | |
| 07 - All Regions(N-PLAN) | | | | | | | | | | | | | |
| 45 - Interest(C) | | | | | | | | | | | | 1439830000.00 | 1439830000.00 |
| 33 2049 05 105 02 07 05 - A Interest on Reserve Funds | | | | | | | | | | | | | |
| 105- Interest on General & other Reserve | | | | | | | | | | | | | |
| 02 - Adv.int.purchase of secut.N-O sinki | | | | | | | | | | | | | |
| 07 - All Regions(N-PLAN) | | | | | | | | | | | | | |
| 45 - Interest(C) | | | | | | | 2184163.00 | | | | 2184163.00 | 2292903.00 | 4477066.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2184163.00 | 0.00 | 0.00 | 0.00 | 2184163.00 | 5773423758.00 | 5775607921.00 |
| 03 2052 00 090 01 01 03 - Council of Minister | | | | | | | | | | | | | |
| 2052 Secretariat - General Services | | | | | | | | | | | | | |
| 00 - B | | | | | | | | | | | | | |
| 090- Secretariat | | | | | | | | | | | | | |
| 01 - Office of the Council of Ministers | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11313767.00 | 11313767.00 |
| 03 - O.T.A. | | | | | | | | | | | | 143672.00 | 143672.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 39144.00 | 39144.00 |
| 03 2052 00 090 02 01 02 - Off.of the CM & Other ministers | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8432136.00 | 8432136.00 |
| 02 - Wages | | | | | | | | | | | | 10680930.00 | 10680930.00 |
| 03 - O.T.A. | | | | | | | | | | | | 63779.00 | 63779.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 86567.00 | 86567.00 |
| 03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4156663.00 | 4156663.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--------------------------------------|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 03 2052 00 090 03 01 | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 84314.00 | 84314.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 104901.00 | 104901.00 |
| 13 - O.E. | | | | | | | | | | | | 8791516.00 | 8791516.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 258776.00 | 258776.00 |
| 04 2052 00 090 01 01 | | | | | | | | | | | | | |
| 04 - Admimistration of Justice | | | | | | | | | | | | | |
| 2052 Secretariat - General Services | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 090- Secretariat | | | | | | | | | | | | | |
| 01 - Strengthening of Law Department | | | | | | | | | | | | | |
| 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 337402.00 | 337402.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 1105196.00 | 1105196.00 |
| 09 2052 00 090 01 01 | | | | | | | | | | | | | |
| 09 - Secretariat | | | | | | | | | | | | | |
| 2052 Secretariat - General Services | | | | | | | | | | | | | |
| 00 - A | | | | | | | | | | | | | |
| 090- Secretariat | | | | | | | | | | | | | |
| 01 - Chief Secretariat | | | | | | | | | | | | | |
| 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 171839395.00 | 171839395.00 |
| 02 - Wages | | | | | | | | | | | | 14280.00 | 14280.00 |
| 03 - O.T.A. | | | | | | | | | | | | 71064.00 | 71064.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4901250.00 | 4901250.00 |
| 13 - O.E. | | | | | | | | | | | | 12728587.00 | 12728587.00 |
| 20 - Other Admv. Expenses | | | | | | | | | | | | 40653.00 | 40653.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 94982.00 | 94982.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 264000.00 | 264000.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 3961616.00 | 3961616.00 |
| 50 - O. C. | | | | | | | | | | | | 18727.00 | 18727.00 |
| 09 2052 00 090 02 01 | | | | | | | | | | | | | |
| 02 - Law Department | | | | | | | | | | | | | |
| 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13462378.00 | 13462378.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|--------------|--------------|
| 09 2052 00 090 02 01 02 - Wages | | | | | | | | | | | | 85094.00 | 85094.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 20671.00 | 20671.00 |
| 13 - O.E. | | | | | | | | | | | | 287734.00 | 287734.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1373431.00 | 1373431.00 |
| 09 2052 00 092 01 01 092- Other Offices | | | | | | | | | | | | | |
| 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 01 - Salaries | | | | | | | 4849.00 | | | | 4849.00 | -4849.00 | 0.00 |
| 20 - Other Admv.Expenses | | | | | | | -4849.00 | | | | -4849.00 | 1053263.00 | 1048414.00 |
| 09 2052 00 092 03 01 03 - Monitoring the implementation of RT 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 89665.00 | 89665.00 |
| 09 2052 00 911 01 00 911- Deduct Recoveries | | | | | | | | | | | | | |
| 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -12031.00 | -12031.00 |
| 09 2052 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -40500.00 | -40500.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255848173.00 | 255848173.00 |
| 10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments | | | | | | | | | | | | | |
| 01 - Collectorate 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7031241.00 | 7031241.00 |
| 02 - Wages | | | | | | | | | | | | 3030899.00 | 3030899.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|-------------|-------------|
| 10 2053 00 093 01 02 | | | | | | | | | | | | | |
| 11 - Domestic T.E. | | | | | | | | | | | | 54054.00 | 54054.00 |
| 13 - O.E. | | | | | | | | | | | | 304316.00 | 304316.00 |
| 50 - O. C. (C) | | | | | | | | | | | | 300000.00 | 300000.00 |
| 10 2053 00 093 02 03 | | | | | | | | | | | | | |
| 02 - Office of the Regional Administrato | | | | | | | | | | | | | |
| 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5479430.00 | 5479430.00 |
| 02 - Wages | | | | | | | | | | | | 190808.00 | 190808.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 75020.00 | 75020.00 |
| 13 - O.E. | | | | | | | | | 15778.00 | | 15778.00 | 476702.00 | 492480.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | -15778.00 | | -15778.00 | 15778.00 | 0.00 |
| 10 2053 00 093 02 04 | | | | | | | | | | | | | |
| 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4008091.00 | 4008091.00 |
| 02 - Wages | | | | | | | | | | | | 861501.00 | 861501.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 122226.00 | 122226.00 |
| 13 - O.E. | | | | | | | | | | | | 2398070.00 | 2398070.00 |
| 10 2053 00 101 01 01 | | | | | | | | | | | | | |
| 101- Commissioners | | | | | | | | | | | | | |
| 01 - Office of the District Magistrate | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 18571262.00 | 18571262.00 |
| 02 - Wages | | | | | | | | | | | | 193520.00 | 193520.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 46297.00 | 46297.00 |
| 13 - O.E. | | | | | | | | | | | | 2695295.00 | 2695295.00 |
| 10 2053 00 101 02 01 | | | | | | | | | | | | | |
| 02 - Moder.of the office of District Mag | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4365819.00 | 4365819.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 28127.00 | 28127.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 10 2053 00 101 02 01 13 - O.E. | | | | | | | | | | | | 780448.00 | 780448.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 112400.00 | 112400.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 975855.00 | 975855.00 |
| 10 2053 00 101 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1791924.00 | 1791924.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 48906.00 | 48906.00 |
| 13 - O.E. | | | | | | | | | | | | 385867.00 | 385867.00 |
| 10 2053 00 101 03 01 03 - Streng.of Office of the Dist.Electi 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 3581.00 | 3581.00 |
| 10 2053 00 101 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 665261.00 | 665261.00 |
| 13 - O.E. | | | | | | | | | | | | 23234.00 | 23234.00 |
| 10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 695736.00 | 695736.00 |
| 13 - O.E. | | | | | | | | | | | | 24740.00 | 24740.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55756408.00 | 55756408.00 |
| 11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 109989135.00 | 109989135.00 |
| 02 - Wages | | | | | | | | | | | | 571599.00 | 571599.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 158827.00 | 158827.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|------------|------------|
| 11 2054 00 095 02 03 01 - Salaries | | | | | | | | | -8981.00 | | -8981.00 | 261413.00 | 252432.00 |
| 13 - O.E. | | | | | | | | | 8981.00 | | 8981.00 | 128729.00 | 137710.00 |
| 11 2054 00 095 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 250825.00 | 250825.00 |
| 13 - O.E. | | | | | | | | | | | | 16627.00 | 16627.00 |
| 11 2054 00 097 01 01 097- Treasury Establishment | | | | | | | | | | | | | |
| 01 - Establishment | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7905037.00 | 7905037.00 |
| 02 - Wages | | | | | | | | | | | | 124593.00 | 124593.00 |
| 13 - O.E. | | | | | | | | | | | | 68954.00 | 68954.00 |
| 11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1407906.00 | 1407906.00 |
| 02 - Wages | | | | | | | | | | | | 456.00 | 456.00 |
| 13 - O.E. | | | | | | | | | | | | 70042.00 | 70042.00 |
| 11 2054 00 097 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -16522.00 | | -16522.00 | 2784393.00 | 2767871.00 |
| 04 - Pensionary Charges | | | | | | | | | | | | | 0.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1465.00 | 1465.00 |
| 13 - O.E. | | | | | | | | | | | | 8826.00 | 8826.00 |
| 11 2054 00 097 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1302160.00 | 1302160.00 |
| 02 - Wages | | | | | | | | | | | | 456.00 | 456.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7451.00 | 7451.00 |
| 13 - O.E. | | | | | | | | | | | | 93441.00 | 93441.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 12 2055 00 109 01 01 01 - Salaries | | | | | | | | | | | | 431740425.00 | 431740425.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 19722751.00 | 19722751.00 |
| 13 - O.E. | | | | | | | | | | | | | 0.00 |
| 12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 81580172.00 | 81580172.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1817126.00 | 1817126.00 |
| 12 2055 00 109 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -87074.00 | | -87074.00 | 30047873.00 | 29960799.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 928404.00 | 928404.00 |
| 12 2055 00 109 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 17533648.00 | 17533648.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 576075.00 | 576075.00 |
| 12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 172575737.00 | 172575737.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6662601.00 | 6662601.00 |
| 13 - O.E. | | | | | | | | | | | | 427375.00 | 427375.00 |
| 22 - Arms & Ammunition | | | | | | | | | | | | 967916.00 | 967916.00 |
| 25 - Clothing & Tentage | | | | | | | | | | | | 2690291.00 | 2690291.00 |
| 51 - M. V. | | | | | | | | | | | | 4596788.00 | 4596788.00 |
| 12 2055 00 115 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15604510.00 | 15604510.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 221953.00 | 221953.00 |
| 13 - O.E. | | | | | | | | | | | | 49055.00 | 49055.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|---------------|---------------|
| 12 2055 00 115 01 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6304851.00 | 6304851.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 179200.00 | 179200.00 |
| 13 - O.E. | | | | | | | | | | | | 63232.00 | 63232.00 |
| 12 2055 00 115 01 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 14917291.00 | 14917291.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 613086.00 | 613086.00 |
| 13 - O.E. | | | | | | | | | | | | 98630.00 | 98630.00 |
| 12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 257186.00 | 257186.00 |
| 12 2055 00 115 03 01 03 - Moderni.of Police force with centra 01 - Puducherry region(N-PLAN) | | | | | | | | | | | | | |
| 52 - M & E | | | | | | | | | | | | 3533920.00 | 3533920.00 |
| 12 2055 00 800 02 01 800- Other Expenditure 02 - Setting up of police station for co 01 - PUDUCHERRY REGION(N-PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 1316217.00 | 1316217.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1779962455.00 | 1779962455.00 |
| 13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2783483.00 | 2783483.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 19548.00 | 19548.00 |
| 13 - O.E. | | | | | | | | | | | | 166955.00 | 166955.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-----------|----------|-----------|-------|-----------|------------|------------|
| 13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9882678.00 | 9882678.00 |
| 02 - Wages | | | | | | | | | | | | 177963.00 | 177963.00 |
| 03 - O.T.A. | | | | | | | | | | | | 95450.00 | 95450.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3421.00 | 3421.00 |
| 13 - O.E. | | | | | | | | | | | | 1582885.00 | 1582885.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 20300.00 | 20300.00 |
| 50 - O. C. | | | | | | | | | | | | 7615258.00 | 7615258.00 |
| 13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4597250.00 | 4597250.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 14526.00 | 14526.00 |
| 13 - O.E. | | | | | | | | | | | | 111226.00 | 111226.00 |
| 50 - O. C. | | | | | | | | | | | | 995924.00 | 995924.00 |
| 13 2056 00 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -2715.00 | | -2715.00 | 936527.00 | 933812.00 |
| 02 - Wages | | | | | | | -14043.00 | | | | -14043.00 | 192437.00 | 178394.00 |
| 11 - Domestic T.E. | | | | | | | | | -15126.00 | | -15126.00 | 15997.00 | 871.00 |
| 13 - O.E. | | | | | | | | | 2715.00 | | 2715.00 | 135353.00 | 138068.00 |
| 50 - O. C. | | | | | | | | | | | | 331791.00 | 331791.00 |
| 13 2056 00 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 813780.00 | 813780.00 |
| 02 - Wages | | | | | | | | | | | | 193256.00 | 193256.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2952.00 | 2952.00 |
| 13 - O.E. | | | | | | | | | | | | 125305.00 | 125305.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 16 2059 01 053 01 01 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 529165.00 | 529165.00 |
| 16 2059 01 053 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1988224.00 | 1988224.00 |
| 16 2059 01 053 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 24330.00 | 24330.00 |
| 16 2059 01 053 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2411425.00 | 2411425.00 |
| 16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region (N-PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 8016261.00 | 8016261.00 |
| 16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 18953876.00 | 18953876.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5284.00 | 5284.00 |
| 13 - O.E. | | | | | | | | | | | | 475763.00 | 475763.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 2092775.00 | 2092775.00 |
| 16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 152855249.00 | 152855249.00 |
| 02 - Wages | | | | | | | | | | | | 385520.00 | 385520.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 16 2059 80 001 02 01 11 - Domestic T.E. | | | | | | | | | | | | 379603.00 | 379603.00 |
| 13 - O.E. | | | | | | | | | | | | 3408918.00 | 3408918.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1275.00 | 1275.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 849248.00 | 849248.00 |
| 16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 39637902.00 | 39637902.00 |
| 02 - Wages | | | | | | | | | | | | 211573.00 | 211573.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 160650.00 | 160650.00 |
| 13 - O.E. | | | | | | | | | | | | 390358.00 | 390358.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 949477.00 | 949477.00 |
| 16 2059 80 001 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10202424.00 | 10202424.00 |
| 02 - Wages | | | | | | | | | | | | 568272.00 | 568272.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 83072.00 | 83072.00 |
| 13 - O.E. | | | | | | | | | | | | 248380.00 | 248380.00 |
| 16 2059 80 001 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8221258.00 | 8221258.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9834.00 | 9834.00 |
| 13 - O.E. | | | | | | | | | | | | 160280.00 | 160280.00 |
| 16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 19992607.00 | 19992607.00 |
| 02 - Wages | | | | | | | | | | | | 189193.00 | 189193.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9594.00 | 9594.00 |
| 13 - O.E. | | | | | | | | | | | | 1179589.00 | 1179589.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 16 2059 80 052 01 01 50 - O. C. | | | | | | | | | | | | 3283510.00 | 3283510.00 |
| 16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C. | | | | | | | | | | | | 174344.00 | 174344.00 |
| 16 2059 80 052 01 03 03 - Mahe Region(N-PLAN) 50 - O. C. | | | | | | | | | | | | 81874.00 | 81874.00 |
| 16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint. | | | | | | | | | | | | 6488250.00 | 6488250.00 |
| 16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint. | | | | | | | | | | | | 1996422.00 | 1996422.00 |
| 16 2059 80 053 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint. | | | | | | | | | | | | 889617.00 | 889617.00 |
| 16 2059 80 053 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint. | | | | | | | | | | | | 4500.00 | 4500.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303691395.00 | 303691395.00 |
| 08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Publ. | | | | | | | | | | | | 42380221.00 | 42380221.00 |
| | | | | | | | | | | | | 36720.00 | 36720.00 |
| | | | | | | | | | | | | 534899.00 | 534899.00 |
| | | | | | | | | | | | | 64200.00 | 64200.00 |

GOVERNMENT OF PUDUCHERRY
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Consolidation
Month : 31/03/2017 MARCH (S) 2017
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DETAILED

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|-------------|-------------|
| 09 2070 00 104 01 01 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | 6932.00 | | | | 6932.00 | 17649665.00 | 17656597.00 |
| 02 - Wages | | | | | | | -6932.00 | | | | -6932.00 | 169516.00 | 162584.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 640910.00 | 640910.00 |
| 13 - O.E. | | | | | | | | | | | | 624922.00 | 624922.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 175795.00 | 175795.00 |
| 41 - Secret Service Exp. | | | | | | | | | | | | 5000.00 | 5000.00 |
| 51 - M. V. | | | | | | | | | | | | 26250.00 | 26250.00 |
| 09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6787980.00 | 6787980.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 41172.00 | 41172.00 |
| 13 - O.E. | | | | | | | | | | | | 2718038.00 | 2718038.00 |
| 11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 2032220.00 | 2032220.00 |
| 12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4581433.00 | 4581433.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 139971.00 | 139971.00 |
| 13 - O.E. | | | | | | | | | | | | 10000.00 | 10000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|-------------|-------------|
| 12 2070 00 107 01 01 25 - Clothing & Tentage | | | | | | | | | | | | 2667441.00 | 2667441.00 |
| 50 - O. C. | | | | | | | | | | | | 74122790.00 | 74122790.00 |
| 12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 14955107.00 | 14955107.00 |
| 12 2070 00 107 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 8753752.00 | 8753752.00 |
| 12 2070 00 107 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 6697754.00 | 6697754.00 |
| 12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | -6520.00 | | | | -6520.00 | 2005698.00 | 1999178.00 |
| 12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2876993.00 | 2876993.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 47700.00 | 47700.00 |
| 13 - O.E. | | | | | | | | | | | | 12348.00 | 12348.00 |
| 12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | 6520.00 | | | | 6520.00 | 35244371.00 | 35250891.00 |
| 02 - Wages | | | | | | | | | | | | 888.00 | 888.00 |
| 03 - O.T.A. | | | | | | | | | | | | 314013.00 | 314013.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 31345.00 | 31345.00 |
| 13 - O.E. | | | | | | | | | | | | 671365.00 | 671365.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 191448.00 | 191448.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 22200.00 | 22200.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|----------|-------|----------|---------------|---------------|
| 19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 12782042.00 | 12782042.00 |
| 03 - O.T.A. | | | | | | | | | | | | 38924.00 | 38924.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 81510.00 | 81510.00 |
| 13 - O.E. | | | | | | | | | | | | 2192168.00 | 2192168.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4296.00 | 0.00 | -4296.00 | 357314342.00 | 357310046.00 |
| 15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi | | | | | | | | | | | | | |
| 01 - A Civil | | | | | | | | | | | | | |
| 101- Superannuation and Retirement allow | | | | | | | | | | | | | |
| 01 - Superannuation and Retirement allow | | | | | | | | | | | | | |
| 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 04 - Pensionary Charges | | | | | | | | | | | | 2877084000.30 | 2877084000.30 |
| 15 2071 01 102 01 07 102- Commuted value of pensions | | | | | | | | | | | | | |
| 01 - Commuted value of pensions | | | | | | | | | | | | | |
| 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 04 - Pensionary Charges | | | | | | | | | | | | 773632000.00 | 773632000.00 |
| 15 2071 01 104 01 07 104- Gratuities | | | | | | | | | | | | | |
| 01 - Gratuities | | | | | | | | | | | | | |
| 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 04 - Pensionary Charges | | | | | | | | | | | | 911466000.00 | 911466000.00 |
| 15 2071 01 105 01 07 105- Family Pensions | | | | | | | | | | | | | |
| 01 - Family Pensions | | | | | | | | | | | | | |
| 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 04 - Pensionary Charges | | | | | | | | | | | | 886408000.00 | 886408000.00 |
| 15 2071 01 111 01 07 111- Pensions to Legislators | | | | | | | | | | | | | |
| 01 - Members of State Legislature | | | | | | | | | | | | | |
| 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 04 - Pensionary Charges | | | | | | | | | | | | 12788715.00 | 12788715.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|---------|-------------|---------|------------|-------------|---------------|---------------|
| 19 2075 00 800 01 04 50 - O. C. | | | | | | | | | | | | 996425.00 | 996425.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15821201.00 | 15821201.00 |
| 17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | -393456.00 | -393456.00 | 1301315811.00 | 1300922355.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 288461.00 | 288461.00 |
| 13 - O.E. | | | | | | | | | | | | 4019721.00 | 4019721.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 257378.00 | 257378.00 |
| 50 - O. C. | | | | | | | 1000.00 | | | | 1000.00 | -1000.00 | 0.00 |
| 17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -1166167.00 | | | -1166167.00 | 358017149.00 | 356850982.00 |
| 02 - Wages | | | | | | | | | | | | | 0.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 231387.00 | 231387.00 |
| 13 - O.E. | | | | | | | | | | | | 168887.00 | 168887.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 94500.00 | 94500.00 |
| 50 - O. C. | | | | | | | | | | | | 68120.00 | 68120.00 |
| 17 2202 01 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 55264231.00 | 55264231.00 |
| 11 - Domestic T.E. | | | | | | | | | 2100.00 | | 2100.00 | 5990.00 | 8090.00 |
| 13 - O.E. | | | | | | | | | | | | 25537.00 | 25537.00 |
| 17 2202 01 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | 393456.00 | 393456.00 | 45636475.00 | 46029931.00 |
| 02 - Wages | | | | | | | | | | | | 1880.00 | 1880.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|-----------|------------|-------|------------|--------------|--------------|
| 17 2202 01 789 04 01 31 - Grants-in-Aid | | | | | | | | | | | | 10032684.00 | 10032684.00 |
| 17 2202 01 800 01 01 800- Other expenditure | | | | | | | | | | | | | |
| 01 - Univer.of elemen.edu.age group 6-14 | | | | | | | | | | | | | |
| 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 144942990.00 | 144942990.00 |
| 02 - Wages | | | | | | | | | | | | 34914577.00 | 34914577.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 13965.00 | 13965.00 |
| 13 - O.E. | | | | | | | | | | | | 366573.00 | 366573.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 420000.00 | 420000.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 486734.00 | 486734.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 2518616.00 | 2518616.00 |
| 50 - O. C. | | | | | | | | | | | | 879785.00 | 879785.00 |
| 17 2202 01 800 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 597453.00 | | | 597453.00 | 27028466.00 | 27625919.00 |
| 02 - Wages | | | | | | | | 31530.00 | | | 31530.00 | 17169667.00 | 17201197.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 43221.00 | 43221.00 |
| 13 - O.E. | | | | | | | | | | | | 89188.00 | 89188.00 |
| 50 - O. C. | | | | | | | | | | | | 192000.00 | 192000.00 |
| 17 2202 01 800 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3246497.00 | 3246497.00 |
| 02 - Wages | | | | | | | | | -157746.00 | | -157746.00 | 1122648.00 | 964902.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2640.00 | 2640.00 |
| 13 - O.E. | | | | | | | | | | | | 246950.00 | 246950.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 1103848.00 | 1103848.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 14217.00 | 14217.00 |
| 50 - O. C. | | | | | | | | | | | | 39250.00 | 39250.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|-----------|------|-------|-----------|-------------|-------------|
| 17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 - | | | | | | | | | | | | -50471.00 | -50471.00 |
| 17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 998463.00 | 998463.00 |
| 17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 2041518.00 | 2041518.00 |
| 13 - O.E. | | | | | | | | | | | | 6920.00 | 6920.00 |
| 17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN) 01 - Salaries | | | | | | | | | | | | 789166.00 | 789166.00 |
| 13 - O.E. | | | | | | | | | | | | 71164.00 | 71164.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 145530.00 | 145530.00 |
| 50 - O. C. | | | | | | | | | | | | 1233330.00 | 1233330.00 |
| 17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 27950440.00 | 27950440.00 |
| 13 - O.E. | | | | | | | -2426.00 | | | | -2426.00 | 378913.00 | 376487.00 |
| 17 2202 02 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries | | | | | | | | 361730.00 | | | 361730.00 | 11363768.00 | 11725498.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3410.00 | 3410.00 |
| 13 - O.E. | | | | | | | | | | | | 849240.00 | 849240.00 |
| 50 - O. C. (C) | | | | | | | | | | | | 53141.00 | 53141.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|---------|----------|------------|-------|------------|-------------|-------------|
| 17 2202 02 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -114990.00 | | -114990.00 | 4278491.00 | 4163501.00 |
| 11 - Domestic T.E. | | | | | | | | | -2100.00 | | -2100.00 | 23545.00 | 21445.00 |
| 13 - O.E. | | | | | | | | | -4230.00 | | -4230.00 | 41115.00 | 36885.00 |
| 17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4464497.00 | 4464497.00 |
| 02 - Wages | | | | | | | | | | | | 292492.00 | 292492.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 16222.00 | 16222.00 |
| 13 - O.E. | | | | | | | | | | | | 76697.00 | 76697.00 |
| 17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 22741781.00 | 22741781.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 49551.00 | 49551.00 |
| 13 - O.E. | | | | | | | | | | | | 235225.00 | 235225.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 99968.00 | 99968.00 |
| 17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 13888.00 | | | 13888.00 | 8460648.00 | 8474536.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 18040.00 | 18040.00 |
| 13 - O.E. | | | | | | | | | | | | 80523.00 | 80523.00 |
| 17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5896832.00 | 5896832.00 |
| 13 - O.E. | | | | | | | 2426.00 | | | | 2426.00 | 1171466.00 | 1173892.00 |
| 17 2202 02 101 04 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 85004.00 | | | 85004.00 | 713406.00 | 798410.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 17 2202 02 101 04 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | 196536.00 | | 196536.00 | 250012.00 | 446548.00 |
| 13 - O.E. | | | | | | | | | | | | 97030.00 | 97030.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 24723.00 | 24723.00 |
| 17 2202 02 101 04 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 67290.00 | 67290.00 |
| 17 2202 02 105 01 01 105- Teachers Training | | | | | | | | | | | | | |
| 01 - Restrucuring and reorga.of teacher | | | | | | | | | | | | | |
| 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1000000.00 | 1000000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 8932000.00 | 8932000.00 |
| 17 2202 02 105 03 01 03 - Sche.for prov.edu.to madarasas mino | | | | | | | | | | | | | |
| 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 749000.00 | 749000.00 |
| 17 2202 02 107 02 01 107- Scholarships | | | | | | | | | | | | | |
| 02 - Merit Prize Scholarships | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 1880000.00 | 1880000.00 |
| 17 2202 02 107 03 01 03 - Award of scholar.under higher secon | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 70300.00 | 70300.00 |
| 17 2202 02 109 01 01 109- Government Secondary Schools | | | | | | | | | | | | | |
| 01 - Boys and Girls Higher Secondary Sch | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 227035216.00 | 227035216.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 165249.00 | 165249.00 |
| 13 - O.E. | | | | | | | | | | | | 3750741.00 | 3750741.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1062016.00 | 1062016.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 17 2202 02 109 01 01 28 - PP&SS,Fees to Artists | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | | | | 5667918.00 | 5667918.00 |
| 17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 50.00 | | | 50.00 | 51416480.00 | 51416530.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 94770.00 | 94770.00 |
| 13 - O.E. | | | | | | | | | | | | 143465.00 | 143465.00 |
| 17 2202 02 109 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | 288359.00 | | 288359.00 | 38735944.00 | 39024303.00 |
| 13 - O.E. | | | | | | | | | | | | 5462.00 | 5462.00 |
| 17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 321944657.00 | 321944657.00 |
| 02 - Wages | | | | | | | | | | | | 11923253.00 | 11923253.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 274773.00 | 274773.00 |
| 13 - O.E. | | | | | | | | | | | | 2172848.00 | 2172848.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1063102.00 | 1063102.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 3604280.00 | 3604280.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 36266000.00 | 36266000.00 |
| 50 - O. C. | | | | | | | | | | | | 2067150.00 | 2067150.00 |
| 17 2202 02 109 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 6364.00 | | | 6364.00 | 80161549.00 | 80167913.00 |
| 02 - Wages | | | | | | | | | | | | 214718.00 | 214718.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 161709.00 | 161709.00 |
| 13 - O.E. | | | | | | | | | | | | 476026.00 | 476026.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 120870.00 | 120870.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 540.00 | | | 540.00 | 154133330.00 | 154133870.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 230125.00 | 230125.00 |
| 13 - O.E. | | | | | | | | 1328.00 | | | 1328.00 | 243051.00 | 244379.00 |
| 17 2202 02 109 04 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | 114990.00 | | 114990.00 | 59713151.00 | 59828141.00 |
| 11 - Domestic T.E. | | | | | | | | | -4340.00 | | -4340.00 | 48102.00 | 43762.00 |
| 13 - O.E. | | | | | | | | | | | | 104116.00 | 104116.00 |
| 17 2202 02 109 04 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 35614156.00 | 35614156.00 |
| 02 - Wages | | | | | | | | | | | | 608.00 | 608.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 46315.00 | 46315.00 |
| 13 - O.E. | | | | | | | | | | | | 38806.00 | 38806.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 49893.00 | 49893.00 |
| 50 - O. C. | | | | | | | | | | | | 7422.00 | 7422.00 |
| 17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 530262.00 | 530262.00 |
| 13 - O.E. | | | | | | | | | | | | 1143.00 | 1143.00 |
| 17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1521371.00 | 1521371.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5062.00 | 5062.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|---------|-------|---------|-------------|-------------|
| 17 2202 02 109 08 04 01 - Salaries | | | | | | | | | | | | 32406070.00 | 32406070.00 |
| 02 - Wages | | | | | | | | | | | | 2078677.00 | 2078677.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 19621.00 | 19621.00 |
| 13 - O.E. | | | | | | | | | | | | 219598.00 | 219598.00 |
| 50 - O. C. | | | | | | | | | | | | 101273.00 | 101273.00 |
| 17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 22078373.00 | 22078373.00 |
| 13 - O.E. | | | | | | | | | | | | 62584.00 | 62584.00 |
| 17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9938366.00 | 9938366.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 8650.00 | 8650.00 |
| 17 2202 02 109 09 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4108395.00 | 4108395.00 |
| 11 - Domestic T.E. | | | | | | | | | 8570.00 | | 8570.00 | 2100.00 | 10670.00 |
| 13 - O.E. | | | | | | | | | | | | 18936.00 | 18936.00 |
| 17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 298869.00 | 298869.00 |
| 17 2202 02 109 10 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 782530.00 | 782530.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17240.00 | 17240.00 |
| 17 2202 02 109 10 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 324000.00 | 324000.00 |
| 13 - O.E. | | | | | | | | | | | | 12354.00 | 12354.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|--------------|--------------|
| 17 2202 03 103 02 01 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 19890384.00 | 19890384.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 22007.00 | 22007.00 |
| 13 - O.E. | | | | | | | | | | | | 90315.00 | 90315.00 |
| 50 - O. C. | | | | | | | | | | | | 360520.00 | 360520.00 |
| 51 - M. V. | | | | | | | | | | | | 44823.00 | 44823.00 |
| 52 - M & E | | | | | | | | | | | | 24745.00 | 24745.00 |
| 17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 124510130.00 | 124510130.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 258644.00 | 258644.00 |
| 13 - O.E. | | | | | | | -2150.00 | | | | -2150.00 | 907259.00 | 905109.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 576095.00 | 576095.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 227747.00 | 227747.00 |
| 50 - O. C. | | | | | | | | | | | | 230000.00 | 230000.00 |
| 51 - M. V. | | | | | | | | | | | | 36923.00 | 36923.00 |
| 17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 55415790.00 | 55415790.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3620.00 | 3620.00 |
| 13 - O.E. | | | | | | | | | | | | 358262.00 | 358262.00 |
| 17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 109767698.00 | 109767698.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 129644.00 | 129644.00 |
| 13 - O.E. | | | | | | | | | | | | 1048551.00 | 1048551.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 158290.00 | 158290.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|---------|----------|------|-------|---------|-------------|-------------|
| 17 2202 03 103 09 04 | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 33373032.00 | 33373032.00 |
| 02 - Wages | | | | | | | | | | | | 1978340.00 | 1978340.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 313034.00 | 313034.00 |
| 13 - O.E. | | | | | | | | | | | | 420378.00 | 420378.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 7110.00 | 7110.00 |
| 50 - O. C. | | | | | | | | | | | | 99813.00 | 99813.00 |
| 17 2202 03 103 10 01 | | | | | | | | | | | | | |
| 10 - Development of Tagore Arts College | | | | | | | | | | | | | |
| 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 26866756.00 | 26866756.00 |
| 02 - Wages | | | | | | | | | | | | 1876160.00 | 1876160.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 34604.00 | 34604.00 |
| 13 - O.E. | | | | | | | 2150.00 | | | | 2150.00 | 544623.00 | 546773.00 |
| 20 - Other Admv. Expenses | | | | | | | | | | | | 38640.00 | 38640.00 |
| 17 2202 03 103 11 02 | | | | | | | | | | | | | |
| 11 - Devp. of Arignar anna govt. arts coll | | | | | | | | | | | | | |
| 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13635141.00 | 13635141.00 |
| 13 - O.E. | | | | | | | | | | | | 129097.00 | 129097.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 658719.00 | 658719.00 |
| 50 - O. C. | | | | | | | | | | | | 43198.00 | 43198.00 |
| 17 2202 03 103 12 01 | | | | | | | | | | | | | |
| 12 - Devp. of Bharathi Govt. college for w | | | | | | | | | | | | | |
| 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 38297621.00 | 38297621.00 |
| 02 - Wages | | | | | | | | | | | | 1382748.00 | 1382748.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 265269.00 | 265269.00 |
| 13 - O.E. | | | | | | | | | | | | 721500.00 | 721500.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 476891.00 | 476891.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 149700.00 | 149700.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|-----------|----------|------|-------|-----------|--------------|--------------|
| 17 2202 03 103 16 04 13 - O.E. | | | | | | | | | | | | 59558.00 | 59558.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 3500.00 | 3500.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 369635.00 | 369635.00 |
| 50 - O. C. | | | | | | | | | | | | 25725.00 | 25725.00 |
| 52 - M & E | | | | | | | | | | | | 26400.00 | 26400.00 |
| 17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4655568.00 | 4655568.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 10839.00 | 10839.00 |
| 17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 20000.00 | 20000.00 |
| 17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 937500.00 | 937500.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 17755000.00 | 17755000.00 |
| 17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 3750000.00 | 3750000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 100613000.00 | 100613000.00 |
| 17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries (C) | | | | | | | 10239.00 | | | | 10239.00 | 4477309.00 | 4487548.00 |
| 01 - Salaries | | | | | | | | | | | | 18054359.00 | 18054359.00 |
| 02 - Wages | | | | | | | | | | | | 3359980.00 | 3359980.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17323.00 | 17323.00 |
| 13 - O.E. | | | | | | | -10239.00 | | | | -10239.00 | 1598045.00 | 1587806.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2202 80 107 04 01 34 - Schol.& Stipend | | | | | | | | | | | | 280000.00 | 280000.00 |
| 17 2202 80 107 09 01 09 - Schol.to pondi.stud.study.sainik sc 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 10000.00 | 10000.00 |
| 17 2202 80 789 04 01 789- Spl Component Plan for S.C. 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 3539000.00 | 3539000.00 |
| 17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2615687.00 | 2615687.00 |
| 02 - Wages | | | | | | | | | | | | 537930.00 | 537930.00 |
| 13 - O.E. | | | | | | | | | | | | 155838.00 | 155838.00 |
| 17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 899443.00 | 899443.00 |
| 13 - O.E. | | | | | | | | | | | | 94292.00 | 94292.00 |
| 17 2202 80 800 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 444575.00 | 444575.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 10400.00 | 10400.00 |
| 17 2202 80 800 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 596052.00 | 596052.00 |
| 17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 17390441.00 | 17390441.00 |
| 13 - O.E. | | | | | | | | | | | | 33253.00 | 33253.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2202 80 800 02 01 21 - Supplies & Materials | | | | | | | | | | | | 217450.00 | 217450.00 |
| 50 - O. C. | | | | | | | | | | | | 1377250.00 | 1377250.00 |
| 17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 25160.00 | 25160.00 |
| 17 2202 80 800 03 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 491987.00 | 491987.00 |
| 17 2202 80 800 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 62400.00 | 62400.00 |
| 50 - O. C. | | | | | | | | | | | | 23634.00 | 23634.00 |
| 17 2202 80 800 08 01 08 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 17278000.00 | 17278000.00 |
| 17 2202 80 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -197646.00 | -197646.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | | 0.00 |
| 17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -49750.00 | -49750.00 |
| 32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 236831.00 | 236831.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 32 2202 01 800 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1217798.00 | 1217798.00 |
| 32 2202 01 800 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 226150.00 | 226150.00 |
| 32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 249286.00 | 249286.00 |
| 32 2202 02 109 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1550962.00 | 1550962.00 |
| 32 2202 02 109 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 600234.00 | 600234.00 |
| 32 2202 02 109 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 187571.00 | 187571.00 |
| 32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 87524.00 | 87524.00 |
| 32 2202 02 109 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1620780.00 | 1620780.00 |
| 32 2202 02 109 03 01 03 - Maintenance of School Buildings 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2936487.00 | 2936487.00 |
| 32 2202 02 109 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1979808.00 | 1979808.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 17 2203 00 105 02 01 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9491507.00 | 9491507.00 |
| 13 - O.E. | | | | | | | | | | | | 190803.00 | 190803.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 279248.00 | 279248.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 554850.00 | 554850.00 |
| 50 - O. C. | | | | | | | | | | | | 17635.00 | 17635.00 |
| 52 - M & E | | | | | | | | | | | | 808685.00 | 808685.00 |
| 17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 589650.00 | 589650.00 |
| 17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 8937500.00 | 8937500.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 204900000.00 | 204900000.00 |
| 17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13417114.00 | 13417114.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 52322.00 | 52322.00 |
| 13 - O.E. | | | | | | | | | | | | 539940.00 | 539940.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 141193.00 | 141193.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 312500.00 | 312500.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 634682.00 | 634682.00 |
| 50 - O. C. | | | | | | | | | | | | 60843.00 | 60843.00 |
| 17 2203 00 107 01 01 107- Scholarships 01 - Award of scholr.under technical edu 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 13200.00 | 13200.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2205 00 001 01 01 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2359584.00 | 2359584.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 8300.00 | 8300.00 |
| 13 - O.E. | | | | | | | | | | | | 105145.00 | 105145.00 |
| 17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 6035990.00 | 6035990.00 |
| 17 2205 00 102 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 551600.00 | 551600.00 |
| 17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 785716.00 | 785716.00 |
| 17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | | 0.00 |
| 17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3443038.00 | 3443038.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4851.00 | 4851.00 |
| 17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15681297.00 | 15681297.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 15666.00 | 15666.00 |
| 13 - O.E. | | | | | | | | | | | | 23053.00 | 23053.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2205 00 105 01 01 21 - Supplies & Materials | | | | | | | | | | | | 298845.00 | 298845.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 65783.00 | 65783.00 |
| 17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 32985499.00 | 32985499.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 10955.00 | 10955.00 |
| 13 - O.E. | | | | | | | | | | | | 220126.00 | 220126.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 1992873.00 | 1992873.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 540950.00 | 540950.00 |
| 17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10492765.00 | 10492765.00 |
| 02 - Wages | | | | | | | | | | | | 196083.00 | 196083.00 |
| 13 - O.E. | | | | | | | | | | | | 26247.00 | 26247.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 460636.00 | 460636.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 102546.00 | 102546.00 |
| 17 2205 00 105 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1512422.00 | 1512422.00 |
| 02 - Wages | | | | | | | | | | | | 188188.00 | 188188.00 |
| 13 - O.E. | | | | | | | | | | | | 20156.00 | 20156.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 16350.00 | 16350.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 166494.00 | 166494.00 |
| 17 2205 00 105 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 713627.00 | 713627.00 |
| 13 - O.E. | | | | | | | | | | | | 7932.00 | 7932.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 42948.00 | 42948.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 17 2205 00 105 02 04 21 - Supplies & Materials | | | | | | | | | | | | 70088.00 | 70088.00 |
| 17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 53594.00 | 53594.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 982756.00 | 982756.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 789519.00 | 789519.00 |
| 17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1803648.00 | 1803648.00 |
| 13 - O.E. | | | | | | | | | | | | 89477.00 | 89477.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1717653.00 | 1717653.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 139440.00 | 139440.00 |
| 17 2205 00 105 04 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 356490.00 | 356490.00 |
| 13 - O.E. | | | | | | | | | | | | 41237.00 | 41237.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 412057.00 | 412057.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 10678.00 | 10678.00 |
| 17 2205 00 105 04 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 15586.00 | 15586.00 |
| 17 2205 00 105 04 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 90552.00 | 90552.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 73016.00 | 73016.00 |
| 17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5401610.00 | 5401610.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2205 00 800 02 01 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 6063000.00 | 6063000.00 |
| 17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 74282.00 | 74282.00 |
| 17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1124000.00 | 1124000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 17250000.00 | 17250000.00 |
| 17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 860000.00 | 860000.00 |
| 17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -28798.00 | -28798.00 |
| 32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1456448.00 | 1456448.00 |
| 32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2628652.00 | 2628652.00 |
| 32 2205 00 105 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1432334.00 | 1432334.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 32 2205 00 105 01 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 354764.00 | 354764.00 |
| 32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 884758.00 | 884758.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181894574.00 | 181894574.00 |
| 18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 30809297.00 | 30809297.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 52521.00 | 52521.00 |
| 13 - O.E. | | | | | | | | | | | | 1230878.00 | 1230878.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 12000.00 | 12000.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 5698.00 | 5698.00 |
| 50 - O. C. (C) | | | | | | | | | | | | 1482353.00 | 1482353.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3436917.00 | 3436917.00 |
| 13 - O.E. | | | | | | | | | | | | 1911270.00 | 1911270.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 324224.00 | 324224.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 507391.00 | 507391.00 |
| 50 - O. C. (C) | | | | | | | | | | | | 238585.00 | 238585.00 |
| 50 - O. C. | | | | | | | | | | | | 247155.00 | 247155.00 |
| 51 - M. V. | | | | | | | | | | | | 210701.00 | 210701.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|-----------|-----------|-------|-----------|-------------|-------------|
| 18 2210 01 001 06 01 01 - Salaries | | | | | | | | | | | | 672432.00 | 672432.00 |
| 13 - O.E. | | | | | | | | | | | | 105947.00 | 105947.00 |
| 18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 22603.00 | 22603.00 |
| 51 - M. V. | | | | | | | | | | | | 8153.00 | 8153.00 |
| 18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 93273987.00 | 93273987.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2700.00 | 2700.00 |
| 13 - O.E. | | | | | | | | | | | | 349358.00 | 349358.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 378421.00 | 378421.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 10959177.00 | 10959177.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 4673845.00 | 4673845.00 |
| 51 - M. V. | | | | | | | | | | | | 3500.00 | 3500.00 |
| 18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -63701.00 | | | -63701.00 | 3341304.00 | 3277603.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2372.00 | 2372.00 |
| 13 - O.E. | | | | | | | | | | | | 32506.00 | 32506.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 27288.00 | 27288.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 691193.00 | 691193.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 392171.00 | 392171.00 |
| 18 2210 01 102 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7324488.00 | 7324488.00 |
| 13 - O.E. | | | | | | | | | -46723.00 | | -46723.00 | 87723.00 | 41000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|----------|-------|----------|-------------|-------------|
| 18 2210 01 102 01 03 14 - Rent,Rates & Taxes | | | | | | | | | | | | 59556.00 | 59556.00 |
| 21 - Supplies & Materials | | | | | | | | | 46723.00 | | 46723.00 | 581599.00 | 628322.00 |
| 18 2210 01 102 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5058095.00 | 5058095.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 80388.00 | 80388.00 |
| 13 - O.E. | | | | | | | | | | | | 60363.00 | 60363.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 399649.00 | 399649.00 |
| 18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 79202072.00 | 79202072.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1085660.00 | 1085660.00 |
| 13 - O.E. | | | | | | | | | | | | 984600.00 | 984600.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 2034421.00 | 2034421.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 17790.00 | 17790.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 2595933.00 | 2595933.00 |
| 50 - O. C. | | | | | | | | | | | | 57851.00 | 57851.00 |
| 18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 362401.00 | 362401.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 5962803.00 | 5962803.00 |
| 51 - M. V. | | | | | | | | | | | | 52244.00 | 52244.00 |
| 18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 552919.00 | 552919.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1298952.00 | 1298952.00 |
| 50 - O. C. | | | | | | | | | | | | 23105.00 | 23105.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-----------|----------|------|-------|-----------|--------------|--------------|
| 18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 547320800.00 | 547320800.00 |
| 03 - O.T.A. | | | | | | | | | | | | 6974.00 | 6974.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7160189.00 | 7160189.00 |
| 13 - O.E. | | | | | | | 1368.00 | | | | 1368.00 | 6319308.00 | 6320676.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 23820751.00 | 23820751.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 1533477.00 | 1533477.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 7413607.00 | 7413607.00 |
| 50 - O. C. | | | | | | | | | | | | 36836.00 | 36836.00 |
| 51 - M. V. | | | | | | | | | | | | 282557.00 | 282557.00 |
| 18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 240635628.00 | 240635628.00 |
| 02 - Wages | | | | | | | | | | | | 987.00 | 987.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3372997.00 | 3372997.00 |
| 13 - O.E. | | | | | | | | | | | | 10699321.00 | 10699321.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 4849192.00 | 4849192.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 3513052.00 | 3513052.00 |
| 50 - O. C. | | | | | | | | | | | | 50264.00 | 50264.00 |
| 51 - M. V. | | | | | | | | | | | | 35250.00 | 35250.00 |
| 18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | -39912.00 | | | | -39912.00 | 8719393.00 | 8679481.00 |
| 13 - O.E. | | | | | | | | | | | | 101431.00 | 101431.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 329821.00 | 329821.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 309118.00 | 309118.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-----------|----------|------------|-------|------------|--------------|--------------|
| 18 2210 01 110 04 01 04 - Government Hospital for Chest Disease 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | 24000.00 | | | | 24000.00 | 55707495.00 | 55731495.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 214898.00 | 214898.00 |
| 13 - O.E. | | | | | | | | | | | | 701893.00 | 701893.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1280287.00 | 1280287.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 181350.00 | 181350.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | -24000.00 | | | | -24000.00 | 1442124.00 | 1418124.00 |
| 50 - O. C. | | | | | | | | | | | | 37760.00 | 37760.00 |
| 51 - M. V. | | | | | | | | | | | | 31441.00 | 31441.00 |
| 18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 202440932.00 | 202440932.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2000629.00 | 2000629.00 |
| 13 - O.E. | | | | | | | | | | | | 1655473.00 | 1655473.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 3658857.00 | 3658857.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 246716.00 | 246716.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 4689754.00 | 4689754.00 |
| 51 - M. V. | | | | | | | | | | | | 280068.00 | 280068.00 |
| 18 2210 01 110 05 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -111817.00 | | -111817.00 | 87793801.00 | 87681984.00 |
| 02 - Wages | | | | | | | | | | | | 2368.00 | 2368.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | | 0.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 795199.00 | 795199.00 |
| 13 - O.E. | | | | | | | | | | | | 428665.00 | 428665.00 |
| 21 - Supplies & Materials | | | | | | | | | -14663.00 | | -14663.00 | 4811073.00 | 4796410.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 6240.00 | 6240.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|------------|------|-----------|------------|-------------|-------------|
| 18 2210 01 110 05 03 27 - Minor Works, Maint. | | | | | | | | | | | | 411939.00 | 411939.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 4437217.00 | 4437217.00 |
| 50 - O. C. | | | | | | | | | | | | 9400.00 | 9400.00 |
| 51 - M. V. | | | | | | | | | | | | 88754.00 | 88754.00 |
| 18 2210 01 110 05 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | -21769.00 | -21769.00 | 30615745.00 | 30593976.00 |
| 11 - Domestic T.E. | | | | | | | | | | 21769.00 | 21769.00 | 235832.00 | 257601.00 |
| 13 - O.E. | | | | | | | | | | | | 378592.00 | 378592.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 822870.00 | 822870.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 57970.00 | 57970.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 143698.00 | 143698.00 |
| 50 - O. C. | | | | | | | | | | | | 728351.00 | 728351.00 |
| 51 - M. V. | | | | | | | | | | | | 215256.00 | 215256.00 |
| 18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -755232.00 | | | -755232.00 | 52859776.00 | 52104544.00 |
| 11 - Domestic T.E. | | | | | | | | -9506.00 | | | -9506.00 | 349803.00 | 340297.00 |
| 13 - O.E. | | | | | | | | 9506.00 | | | 9506.00 | 39684.00 | 49190.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 118705.00 | 118705.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | 713294.00 | | | 713294.00 | 1446988.00 | 2160282.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 207924.00 | 207924.00 |
| 51 - M. V. | | | | | | | | | | | | 47882.00 | 47882.00 |
| 18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2833474.00 | 2833474.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 87087.00 | 87087.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 18 2210 01 110 08 01 13 - O.E. | | | | | | | | | | | | 17280.00 | 17280.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 2995054.00 | 2995054.00 |
| 50 - O. C. | | | | | | | | | | | | 1106246.00 | 1106246.00 |
| 18 2210 01 110 09 01 09 - Government Pharmacy 01 - Pudukcherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 21760299.00 | 21760299.00 |
| 02 - Wages | | | | | | | | | | | | 987.00 | 987.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 90592.00 | 90592.00 |
| 13 - O.E. | | | | | | | | | | | | 605199.00 | 605199.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 4286244.00 | 4286244.00 |
| 18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Pudukcherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6574169.00 | 6574169.00 |
| 13 - O.E. | | | | | | | | | | | | 76417.00 | 76417.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 104409.00 | 104409.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 16275.00 | 16275.00 |
| 18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2345664.00 | 2345664.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 25912.00 | 25912.00 |
| 18 2210 01 110 12 01 12 - Dental Clinic 01 - Pudukcherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4531636.00 | 4531636.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 69333.00 | 69333.00 |
| 13 - O.E. | | | | | | | | | | | | 3640.00 | 3640.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 58288.00 | 58288.00 |
| 51 - M. V. | | | | | | | | | | | | 18973.00 | 18973.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 250071331.00 | 250071331.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 867058.00 | 867058.00 |
| 13 - O.E. | | | | | | | | | | | | 12498781.00 | 12498781.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 33200230.00 | 33200230.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 13672860.00 | 13672860.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 5678322.00 | 5678322.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 30947890.00 | 30947890.00 |
| 50 - O. C. | | | | | | | | | | | | 2667638.00 | 2667638.00 |
| 51 - M. V. | | | | | | | | | | | | 220542.00 | 220542.00 |
| 52 - M & E | | | | | | | | | | | | 12443543.00 | 12443543.00 |
| 18 2210 01 110 13 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -9051.00 | | | -9051.00 | 125553455.00 | 125544404.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1179722.00 | 1179722.00 |
| 13 - O.E. | | | | | | | | | | | | 5401299.00 | 5401299.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 4927947.00 | 4927947.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 75949.00 | 75949.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 2132680.00 | 2132680.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 146133.00 | 146133.00 |
| 51 - M. V. | | | | | | | | | | | | 529873.00 | 529873.00 |
| 52 - M & E | | | | | | | | | | | | 3177607.00 | 3177607.00 |
| 18 2210 01 110 13 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 41574282.00 | 41574282.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 577799.00 | 577799.00 |
| 13 - O.E. | | | | | | | | | -20000.00 | | -20000.00 | 1031189.00 | 1011189.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|----------|-------|----------|-------------|-------------|
| 18 2210 01 110 13 03 21 - Supplies & Materials | | | | | | | | | | | | 3568750.00 | 3568750.00 |
| 27 - Minor Works, Maint. | | | | | | | | | 40765.00 | | 40765.00 | 1441335.00 | 1482100.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1570906.00 | 1570906.00 |
| 50 - O. C. | | | | | | | | | | | | 20780.00 | 20780.00 |
| 51 - M. V. | | | | | | | | | | | | 117840.00 | 117840.00 |
| 52 - M & E | | | | | | | | | | | | 800125.00 | 800125.00 |
| 18 2210 01 110 13 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 80416519.00 | 80416519.00 |
| 02 - Wages | | | | | | | | | | | | 295103.00 | 295103.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 672848.00 | 672848.00 |
| 13 - O.E. | | | | | | | | | | | | 419941.00 | 419941.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 3999242.00 | 3999242.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 53549.00 | 53549.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1477669.00 | 1477669.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 727636.00 | 727636.00 |
| 50 - O. C. | | | | | | | | | | | | 948495.00 | 948495.00 |
| 51 - M. V. | | | | | | | | | | | | 78066.00 | 78066.00 |
| 52 - M & E | | | | | | | | | | | | 198788.00 | 198788.00 |
| 18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 78997615.00 | 78997615.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 169405.00 | 169405.00 |
| 13 - O.E. | | | | | | | | | | | | 8997230.00 | 8997230.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 5842404.00 | 5842404.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 192651.00 | 192651.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 824000.00 | 824000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 18 2210 02 101 01 01 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5964766.00 | 5964766.00 |
| 13 - O.E. | | | | | | | | | | | | 176864.00 | 176864.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 144478.00 | 144478.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 182857.00 | 182857.00 |
| 18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1078926.00 | 1078926.00 |
| 18 2210 02 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1030364.00 | 1030364.00 |
| 18 2210 02 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 657695.00 | 657695.00 |
| 13 - O.E. | | | | | | | | | | | | 65970.00 | 65970.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 233419.00 | 233419.00 |
| 18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3892024.00 | 3892024.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2829.00 | 2829.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 111837.00 | 111837.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 2719354.00 | 2719354.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 2803441.00 | 2803441.00 |
| 18 2210 02 101 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2302.00 | 2302.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 876952.00 | 876952.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 470926.00 | 470926.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 18 2210 02 101 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 829589.00 | 829589.00 |
| 13 - O.E. | | | | | | | | | | | | 80934.00 | 80934.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1593041.00 | 1593041.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 864342.00 | 864342.00 |
| 18 2210 02 101 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 60142.00 | 60142.00 |
| 18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 577334.00 | 577334.00 |
| 13 - O.E. | | | | | | | | | | | | 13181.00 | 13181.00 |
| 14 - Rent, Rates & Taxes | | | | | | | | | | | | 204726.00 | 204726.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 988652.00 | 988652.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 737173.00 | 737173.00 |
| 18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3262660.00 | 3262660.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1450.00 | 1450.00 |
| 13 - O.E. | | | | | | | | | | | | 293085.00 | 293085.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 931528.00 | 931528.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 319312.00 | 319312.00 |
| 50 - O. C. | | | | | | | | | | | | 44045.00 | 44045.00 |
| 18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 8000000.00 | 8000000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 46000000.00 | 46000000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 18 2210 02 789 05 01 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 4208815.00 | 4208815.00 |
| 18 2210 02 789 07 03 07 - Stt up of Rajiv gandhi ayurveda med 03 - MAHE REGION (PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | | 0.00 |
| 18 2210 02 800 01 01 800- Other Expenditure 01 - Nat.mission on ayush inclu.mission 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 16588900.00 | 16588900.00 |
| 18 2210 02 800 02 01 02 - Matching Grant as State Share to A 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 2821300.00 | 2821300.00 |
| 18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 96830.00 | 96830.00 |
| 50 - O. C. | | | | | | | | | | | | 487251.00 | 487251.00 |
| 18 2210 03 101 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 136611.00 | 136611.00 |
| 52 - M & E | | | | | | | | | | | | 93111.00 | 93111.00 |
| 18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 14212650.00 | 14212650.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 174096.00 | 174096.00 |
| 13 - O.E. | | | | | | | | | | | | 343731.00 | 343731.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 401511.00 | 401511.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|------------|------|-------|------------|-------------|-------------|
| 18 2210 03 103 01 01 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 568125.00 | 568125.00 |
| 18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -184100.00 | | | -184100.00 | 7882975.00 | 7698875.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1800.00 | 1800.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | 120000.00 | | | 120000.00 | 352171.00 | 472171.00 |
| 18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 25790106.00 | 25790106.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 317791.00 | 317791.00 |
| 13 - O.E. | | | | | | | | | | | | 277647.00 | 277647.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 69356.00 | 69356.00 |
| 18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 19121476.00 | 19121476.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 123654.00 | 123654.00 |
| 13 - O.E. | | | | | | | | | | | | 120659.00 | 120659.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 65965.00 | 65965.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1519784.00 | 1519784.00 |
| 51 - M. V. | | | | | | | | | | | | 60643.00 | 60643.00 |
| 18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -57138.00 | | | -57138.00 | 19882695.00 | 19825557.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 134852.00 | 134852.00 |
| 13 - O.E. | | | | | | | | 4461.00 | | | 4461.00 | 178102.00 | 182563.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 427961.00 | 427961.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 21563.00 | 21563.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 18 2210 03 104 03 02 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 863052.00 | 863052.00 |
| 50 - O. C. | | | | | | | | | | | | 8352.00 | 8352.00 |
| 51 - M. V. | | | | | | | | -4461.00 | | | -4461.00 | 32691.00 | 28230.00 |
| 18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 24524526.00 | 24524526.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 437871.00 | 437871.00 |
| 13 - O.E. | | | | | | | | | | | | 253082.00 | 253082.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 112655.00 | 112655.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1370989.00 | 1370989.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 19379.00 | 19379.00 |
| 51 - M. V. | | | | | | | | | | | | 40398.00 | 40398.00 |
| 52 - M & E | | | | | | | | | | | | 900.00 | 900.00 |
| 18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | -5448.00 | | -5448.00 | 3804665.00 | 3799217.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 84174.00 | 84174.00 |
| 13 - O.E. | | | | | | | | | -15317.00 | | -15317.00 | 160220.00 | 144903.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 998064.00 | 998064.00 |
| 51 - M. V. | | | | | | | | | | | | 23373.00 | 23373.00 |
| 18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 173721481.00 | 173721481.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1721553.00 | 1721553.00 |
| 13 - O.E. | | | | | | | | | | | | 806703.00 | 806703.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 449556.00 | 449556.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|----------|-------------|-------------|
| 18 2210 03 110 01 01 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 1008946.00 | 1008946.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 55190.00 | 55190.00 |
| 18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 64164265.00 | 64164265.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 143628.00 | 143628.00 |
| 13 - O.E. | | | | | | | | | | | | 999359.00 | 999359.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 1011551.00 | 1011551.00 |
| 51 - M. V. | | | | | | | | | | | | 726248.00 | 726248.00 |
| 18 2210 03 110 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 26058.00 | | | 26058.00 | 25608928.00 | 25634986.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 107474.00 | 107474.00 |
| 13 - O.E. | | | | | | | | | | | | 15248.00 | 15248.00 |
| 21 - Supplies & Materials | | | | | | | | -5735.00 | | | -5735.00 | 705035.00 | 699300.00 |
| 51 - M. V. | | | | | | | | | | | | 172013.00 | 172013.00 |
| 18 2210 03 110 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1356060.00 | 1356060.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2160.00 | 2160.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 299758.00 | 299758.00 |
| 52 - M & E | | | | | | | | | | | | 250531.00 | 250531.00 |
| 18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 893845.00 | 893845.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 57755.00 | 57755.00 |
| 51 - M. V. | | | | | | | | | | | | 743462.00 | 743462.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|------------|------|-------|------------|--------------|--------------|
| 18 2210 03 789 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -197333.00 | | | -197333.00 | 3514000.00 | 3316667.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 80388.00 | 80388.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 582853.00 | 582853.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | 197333.00 | | | 197333.00 | 274700.00 | 472033.00 |
| 51 - M. V. | | | | | | | | -1853.00 | | | -1853.00 | 1853.00 | 0.00 |
| 52 - M & E | | | | | | | | | | | | 42998.00 | 42998.00 |
| 18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 75000000.00 | 75000000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 357000000.00 | 357000000.00 |
| 18 2210 05 105 02 02 02 - Training & employment of Multipur. 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2261690.00 | 2261690.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 23362.00 | 23362.00 |
| 18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 943052.00 | 943052.00 |
| 18 2210 05 105 03 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 685491.00 | 685491.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7095.00 | 7095.00 |
| 18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 21375000.00 | 21375000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 18 2210 05 105 04 01 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 167528125.00 | 167528125.00 |
| 18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 6500000.00 | 6500000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 71435801.00 | 71435801.00 |
| 18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 35 - GRANT FOR CREA.OF CAP ASSET | | | | | | | | | | | | 220000000.00 | 220000000.00 |
| 18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 35000000.00 | 35000000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 20000000.00 | 20000000.00 |
| 18 2210 05 789 03 01 03 - Mother theresa inst.of health scien 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 4050000.00 | 4050000.00 |
| 18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2059475.00 | 2059475.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6303.00 | 6303.00 |
| 13 - O.E. | | | | | | | | | | | | 58495.00 | 58495.00 |
| 18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 34724975.00 | 34724975.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 77376.00 | 77376.00 |
| 13 - O.E. | | | | | | | | | | | | 154481.00 | 154481.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|-------------|-------------|
| 18 2210 06 101 01 01 21 - Supplies & Materials | | | | | | | | | | | | 123232.00 | 123232.00 |
| 50 - O. C. | | | | | | | | | | | | 76762.00 | 76762.00 |
| 18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 6690.00 | | | 6690.00 | 8843112.00 | 8849802.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 20469.00 | 20469.00 |
| 13 - O.E. | | | | | | | | | | | | 219515.00 | 219515.00 |
| 51 - M. V. | | | | | | | | | | | | 5700.00 | 5700.00 |
| 18 2210 06 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 793877.00 | 793877.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6141.00 | 6141.00 |
| 18 2210 06 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 554867.00 | 554867.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3823.00 | 3823.00 |
| 18 2210 06 101 02 01 02 - Filaria Control Programme | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 376235.00 | 376235.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 84.00 | 84.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 694906.00 | 694906.00 |
| 51 - M. V. | | | | | | | | | | | | 74442.00 | 74442.00 |
| 18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15213610.00 | 15213610.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 107082.00 | 107082.00 |
| 13 - O.E. | | | | | | | | | | | | 78345.00 | 78345.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 69363.00 | 69363.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|-----------|------|-------|-----------|-------------|-------------|
| 18 2210 06 101 09 02 01 - Salaries | | | | | | | | 297.00 | | | 297.00 | 704005.00 | 704302.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | 1485.00 | | | 1485.00 | 443590.00 | 445075.00 |
| 18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8040808.00 | 8040808.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 21524.00 | 21524.00 |
| 18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -37095.00 | | | -37095.00 | 4456175.00 | 4419080.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 8063.00 | 8063.00 |
| 18 2210 06 101 10 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1448154.00 | 1448154.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2044.00 | 2044.00 |
| 18 2210 06 101 10 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1118574.00 | 1118574.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6166.00 | 6166.00 |
| 18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6143932.00 | 6143932.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7200.00 | 7200.00 |
| 13 - O.E. | | | | | | | | | | | | 9501.00 | 9501.00 |
| 18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 19556904.00 | 19556904.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 113616.00 | 113616.00 |
| 13 - O.E. | | | | | | | | | | | | 34871.00 | 34871.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|------------|------|-------|------------|------------|------------|
| 18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -160000.00 | | | -160000.00 | 2494170.00 | 2334170.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 10031.00 | 10031.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 18472.00 | 18472.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | 160000.00 | | | 160000.00 | 223139.00 | 383139.00 |
| 18 2210 06 101 12 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 365213.00 | 365213.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1759.00 | 1759.00 |
| 18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1719282.00 | 1719282.00 |
| 13 - O.E. | | | | | | | | | | | | 38288.00 | 38288.00 |
| 18 2210 06 101 15 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 25170.00 | 25170.00 |
| 18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 28090.00 | 28090.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 11567.00 | 11567.00 |
| 18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8510790.00 | 8510790.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 78468.00 | 78468.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 48788.00 | 48788.00 |
| 18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2950346.00 | 2950346.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 410023.00 | 410023.00 |
| 18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 20215623.00 | 20215623.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 41209.00 | 41209.00 |
| 13 - O.E. | | | | | | | | | | | | 687185.00 | 687185.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 91652.00 | 91652.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 8430.00 | 8430.00 |
| 18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 146308.00 | 146308.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 132636.00 | 132636.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 524958.00 | 524958.00 |
| 52 - M & E | | | | | | | | | | | | 216634.00 | 216634.00 |
| 18 2210 06 107 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 146886.00 | 146886.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 698857.00 | 698857.00 |
| 18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 14343.00 | 14343.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 14806.00 | 14806.00 |
| 18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2519038.00 | 2519038.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 18 2210 06 112 01 01 13 - O.E. | | | | | | | | | | | | 40690.00 | 40690.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2626520.00 | 2626520.00 |
| 13 - O.E. | | | | | | | | | | | | 24753.00 | 24753.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 3800.00 | 3800.00 |
| 50 - O. C. | | | | | | | | | | | | 1060540.00 | 1060540.00 |
| 18 2210 06 789 01 01 789- Special Component Plan for S.C. 01 - Filaria Control Programme 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 194775.00 | 194775.00 |
| 18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 598259.00 | 598259.00 |
| 18 2210 06 789 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 3654.00 | 3654.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 73143.00 | 73143.00 |
| 18 2210 80 004 02 01 80 - A General 004- Health Statistics and Evaluation 02 - Fin.assist.to the poor in case of s 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 41000000.00 | 41000000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1200000.00 | 1200000.00 |
| 18 2210 80 800 03 01 800- Other Expenditure 03 - Illness assi.fund to pdy medical re 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 10050000.00 | 10050000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|-----------|------------|-------|------------|---------------|---------------|
| 32 2210 01 110 03 04 53 - Major Works | | | | | | | | | | | | 200000.00 | 200000.00 |
| 32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 189538.00 | 189538.00 |
| 32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 58963.00 | 58963.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -75231.00 | -126480.00 | 0.00 | -201711.00 | 4780358892.00 | 4780157181.00 |
| 18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS) 01 - Salaries | | | | | | | | | | | | 9376980.00 | 9376980.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 12995.00 | 12995.00 |
| 13 - O.E. | | | | | | | | | | | | 21657.00 | 21657.00 |
| 50 - O. C. | | | | | | | | | | | | 953621.00 | 953621.00 |
| 52 - M & E | | | | | | | | | | | | 513201.00 | 513201.00 |
| 18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS) 01 - Salaries | | | | | | | | | | | | 34471555.00 | 34471555.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 179096.00 | 179096.00 |
| 18 2211 00 101 02 02 02 - Karaikal Region (CSS) 01 - Salaries | | | | | | | | 15688.00 | | | 15688.00 | 11304073.00 | 11319761.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 10368.00 | 10368.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 10 2216 80 103 01 01 2216 Housing 80 - C General 103- Assistance to Housing Boards 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 6800000.00 | 6800000.00 |
| 10 2216 80 789 01 01 789- Spl Component Plan for S.C 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 3200000.00 | 3200000.00 |
| 10 2216 80 789 03 01 03 - Slum Upgradation Programme/EWSHS 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 8985336.00 | 8985336.00 |
| 10 2216 80 789 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1600000.00 | 1600000.00 |
| 10 2216 80 789 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 900000.00 | 900000.00 |
| 10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 39374227.00 | 39374227.00 |
| 10 2216 80 800 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 4539219.00 | 4539219.00 |
| 10 2216 80 800 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 413000.00 | 413000.00 |
| 10 2216 80 800 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 3820000.00 | 3820000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 16 2216 01 700 01 01 53 - Major Works | | | | | | | | | | | | 2070250.00 | 2070250.00 |
| 16 2216 01 700 02 02 02 - Quarters for staff of Rural Dispens 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 5191.00 | 5191.00 |
| 16 2216 01 700 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 115000.00 | 115000.00 |
| 16 2216 01 700 03 04 03 - Quarters for the staff of Govt gene 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 115227.00 | 115227.00 |
| 22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 9900000.00 | 9900000.00 |
| 22 2216 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -68230.00 | -68230.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381690235.00 | 381690235.00 |
| 10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3117374.00 | 3117374.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 167826.00 | 167826.00 |
| 13 - O.E. | | | | | | | | | | | | 1149968.00 | 1149968.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 10 2217 01 191 01 01 31 - Grants-in-Aid | | | | | | | | | | | | 19505308.00 | 19505308.00 |
| 10 2217 01 191 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 329598.00 | 329598.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 3568536.00 | 3568536.00 |
| 10 2217 01 191 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 226388.00 | 226388.00 |
| 13 - O.E. | | | | | | | | | | | | 18561.00 | 18561.00 |
| 10 2217 01 191 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 246580.00 | 246580.00 |
| 13 - O.E. | | | | | | | | | | | | 15014.00 | 15014.00 |
| 10 2217 01 911 01 00 911- Deduct Recoveries | | | | | | | | | | | | | |
| 01 - | | | | | | | | | | | | | |
| 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -678474.00 | -678474.00 |
| 10 2217 04 789 01 02 04 - D Slum Area Improvement | | | | | | | | | | | | | |
| 789- Spl component Plan for Scheduled Ca | | | | | | | | | | | | | |
| 01 - Environmental improv.in urban slums | | | | | | | | | | | | | |
| 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 74230.00 | 74230.00 |
| 10 2217 05 001 02 01 05 - D Other Urban Development Schemes | | | | | | | | | | | | | |
| 001- Direction and Administration | | | | | | | | | | | | | |
| 02 - Town and Country Planning Departmen | | | | | | | | | | | | | |
| 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 20494113.00 | 20494113.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 51828.00 | 51828.00 |
| 13 - O.E. | | | | | | | | | | | | | 0.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 3300.00 | 3300.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 190644.00 | 190644.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 10 2217 05 001 02 01 34 - Schol.& Stipend | | | | | | | | | | | | 47073.00 | 47073.00 |
| 10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3107705.00 | 3107705.00 |
| 13 - O.E. | | | | | | | | | | | | 11957.00 | 11957.00 |
| 10 2217 05 001 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2260880.00 | 2260880.00 |
| 13 - O.E. | | | | | | | | | | | | 22872.00 | 22872.00 |
| 10 2217 05 001 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2866754.00 | 2866754.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5694.00 | 5694.00 |
| 13 - O.E. | | | | | | | | | | | | 27843.00 | 27843.00 |
| 10 2217 05 800 02 03 800- Other expenditure | | | | | | | | | | | | | |
| 02 - Financial Assistance for sanitation | | | | | | | | | | | | | |
| 03 - | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | | 0.00 |
| 10 2217 05 800 03 01 03 - GIA to municip.provision of basic c | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 158361000.00 | 158361000.00 |
| 10 2217 05 800 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 16272382.00 | 16272382.00 |
| 10 2217 05 800 03 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 16085700.00 | 16085700.00 |
| 10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi | | | | | | | | | | | | | |
| 01 - Puducherry region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid(C) | | | | | | | | | | | | 93389212.00 | 93389212.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 - | | | | | | | | | | | | -7113036.00 | -7113036.00 |
| 10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 12184385.00 | 12184385.00 |
| 10 2217 80 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 706324.00 | 706324.00 |
| 10 2217 80 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 265274.00 | 265274.00 |
| 10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 7656857.00 | 7656857.00 |
| 10 2217 80 001 05 01 05 - Strng.of Directorate of local admin 01 - Puducherry Region (PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Publ. | | | | | | | | | | | | 7961552.00 | 7961552.00 |
| | | | | | | | | | | | | 84.00 | 84.00 |
| | | | | | | | | | | | | 859484.00 | 859484.00 |
| | | | | | | | | | | | | 490080.00 | 490080.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 10 2217 80 001 05 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3340315.00 | 3340315.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 24190.00 | 24190.00 |
| 10 2217 80 191 10 01 191- Assistance to Local Bodies 01 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 60000000.00 | 60000000.00 |
| 10 2217 80 191 10 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 11000000.00 | 11000000.00 |
| 10 2217 80 191 10 04 04 - Yanam region(PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 2500000.00 | 2500000.00 |
| 10 2217 80 191 17 01 17 - Swachh Bharath Mission (CSS) (CS) 01 - PUDUCHERRY REGION(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 37276000.00 | 37276000.00 |
| 10 2217 80 800 04 01 800- Other Expenditure 04 - Urban infr.gover.&urban infr.(JNNUR) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 36680000.00 | 36680000.00 |
| 10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 170000000.00 | 170000000.00 |
| 10 2217 80 800 08 01 08 - Impl.of smart cities mission (CSS) (01 - Puducherry region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 20000000.00 | 20000000.00 |
| 10 2217 80 800 09 01 09 - Impl.of AMRUT mission by LAD (CSS) 01 - Puducherry region(CSS) | | | | | | | | | | | | | |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 5000000.00 | 5000000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 10 2217 80 800 09 01 31 - Grants-in-Aid | | | | | | | | | | | | 81100000.00 | 81100000.00 |
| 16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devec.project (T&Country 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2801661.00 | 2801661.00 |
| 16 2217 05 001 02 01 02 - Integ.urban devp.project(T& Country 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2625000.00 | 2625000.00 |
| 16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 8678198.00 | 8678198.00 |
| 16 2217 05 001 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 999355.00 | 999355.00 |
| 16 2217 05 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1257648.00 | 1257648.00 |
| 16 2217 05 789 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1218858.00 | 1218858.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 809294539.00 | 809294539.00 |
| 19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9484403.00 | 9484403.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 19 2220 60 101 04 01 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1466068.00 | 1466068.00 |
| 13 - O.E. | | | | | | | | | | | | 2154038.00 | 2154038.00 |
| 20 - Other Admv. Expenses | | | | | | | | | | | | | 0.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 6401158.00 | 6401158.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 29103.00 | 29103.00 |
| 19 2220 60 101 04 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 281383.00 | 281383.00 |
| 19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 387446.00 | 387446.00 |
| 19 2220 60 102 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 55.00 | | | 55.00 | 608622.00 | 608677.00 |
| 13 - O.E. | | | | | | | | | | | | 1899.00 | 1899.00 |
| 14 - Rent, Rates & Taxes | | | | | | | | | | | | 132000.00 | 132000.00 |
| 19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 643120.00 | 643120.00 |
| 19 2220 60 103 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 195197.00 | 195197.00 |
| 19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1538878.00 | 1538878.00 |
| 03 - O.T.A. | | | | | | | | | | | | 4247.00 | 4247.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 17 2225 01 911 02 00 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -97500.00 | -97500.00 |
| 21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 29348653.00 | 29348653.00 |
| 02 - Wages | | | | | | | | | | | | 757203.00 | 757203.00 |
| 03 - O.T.A. | | | | | | | | | | | | 38610.00 | 38610.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17575.00 | 17575.00 |
| 13 - O.E. | | | | | | | | | | | | 535291.00 | 535291.00 |
| 21 2225 01 001 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 01 - Salaries | | | | | | | | | | | | 5558435.00 | 5558435.00 |
| 02 - Wages | | | | | | | | | | | | 189624.00 | 189624.00 |
| 13 - O.E. | | | | | | | | | | | | 65387.00 | 65387.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 59121.00 | 59121.00 |
| 21 2225 01 001 01 04 04 - Yanam Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1434572.00 | 1434572.00 |
| 13 - O.E. | | | | | | | | | | | | 49885.00 | 49885.00 |
| 21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 664328.00 | 664328.00 |
| 02 - Wages | | | | | | | | | | | | 379248.00 | 379248.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 320806.00 | 320806.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|--------------|--------------|
| 21 2225 01 789 23 04 01 - Salaries | | | | | | | | | | | | 1303405.00 | 1303405.00 |
| 02 - Wages | | | | | | | | | | | | 940808.00 | 940808.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 8412100.00 | 8412100.00 |
| 21 2225 01 789 24 01 24 - Asst to PADCO for M & C of H B/O B 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 8416000.00 | 8416000.00 |
| 21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 01 - Salaries | | | | | | | 1333.00 | | | | 1333.00 | -1333.00 | 0.00 |
| 50 - O. C. | | | | | | | -1333.00 | | | | -1333.00 | 141153143.00 | 141151810.00 |
| 21 2225 01 789 25 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 26384180.00 | 26384180.00 |
| 21 2225 01 789 25 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 12171823.00 | 12171823.00 |
| 21 2225 01 789 26 01 26 - Asst to Scheduled Caste Corporation 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 77500000.00 | 77500000.00 |
| 21 2225 01 789 27 01 27 - Prov.Civic & basic Amenities to Are 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 133176200.00 | 133176200.00 |
| 21 2225 01 789 27 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 49256000.00 | 49256000.00 |
| 21 2225 01 789 27 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 24870000.00 | 24870000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 21 2225 03 190 05 01 05 - State Level Commission for Backward 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 350000.00 | 350000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 4300000.00 | 4300000.00 |
| 21 2225 03 190 06 01 06 - Fin assit.to Pdy BC & MDC 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 15975000.00 | 15975000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 9450000.00 | 9450000.00 |
| 21 2225 03 277 06 01 277- Education 06 - Hostels for Backward Class Boys and 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4636846.00 | 4636846.00 |
| 13 - O.E. | | | | | | | | | | | | 87827.00 | 87827.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 598226.00 | 598226.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 251946.00 | 251946.00 |
| 50 - O. C. | | | | | | | | | | | | 1236998.00 | 1236998.00 |
| 21 2225 03 277 06 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1005039.00 | 1005039.00 |
| 13 - O.E. | | | | | | | | | | | | 4236.00 | 4236.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 119910.00 | 119910.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 134820.00 | 134820.00 |
| 50 - O. C. | | | | | | | | | | | | 887669.00 | 887669.00 |
| 21 2225 03 277 06 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1555179.00 | 1555179.00 |
| 02 - Wages | | | | | | | | | | | | | 0.00 |
| 13 - O.E. | | | | | | | | | | | | 4864.00 | 4864.00 |
| 50 - O. C. | | | | | | | | | | | | 1589708.00 | 1589708.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|------------|------|-------|------------|-------------|-------------|
| 21 2225 03 277 07 01 07 - Free dist of cycles to all 9th std 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 23675552.00 | 23675552.00 |
| 21 2225 03 277 08 01 08 - Scheme for devp of OBC & DNT & semi 01 - Puducherry region (CSS) | | | | | | | | | | | | | |
| 34 - Schol. & Stipend | | | | | | | | | | | | 10138950.00 | 10138950.00 |
| 21 2225 03 789 05 01 789- Spl Component plan for S.C. 05 - Free dist of cycles to all 9th std 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 1894992.00 | 1894992.00 |
| 21 2225 03 789 06 01 06 - HOSTELS FOR BACKWARD CLASS BOYS & G 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 530677.00 | 530677.00 |
| 21 2225 03 789 06 02 02 - KARAIKAL REGION (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 89844.00 | 89844.00 |
| 21 2225 03 789 06 04 04 - YANAM REGION (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 25000.00 | 25000.00 |
| 21 2225 03 800 03 01 800- Other expenditure 03 - Prog for Devp of Back class people 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 75000.00 | 75000.00 |
| 21 2225 03 800 04 01 04 - Free dist of kits t artisans/build 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 497576.00 | 497576.00 |
| 21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | -187071.00 | | | -187071.00 | -1562772.00 | -1749843.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3180000.00 | 3180000.00 |
| 21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 680000.00 | 680000.00 |
| 21 2225 80 800 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 260000.00 | 260000.00 |
| 21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 4000000.00 | 4000000.00 |
| 21 2225 80 800 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 1000000.00 | 1000000.00 |
| 32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 01 - Hostels 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 112679.00 | 112679.00 |
| 32 2225 80 789 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 3318441.00 | 3318441.00 |
| 32 2225 80 789 02 01 02 - Department for the Welfare of Adidr 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 20538.00 | 20538.00 |
| 32 2225 80 789 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2106749.00 | 2106749.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|---------------|---------------|
| 32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 522923.00 | 522923.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14540.00 | 0.00 | 0.00 | 14540.00 | 1540220155.00 | 1540234695.00 |
| 04 2230 01 101 01 01 04 - Administration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1972954.00 | 1972954.00 |
| 04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5606864.00 | 5606864.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 178764.00 | 178764.00 |
| 13 - O.E. | | | | | | | | | | | | 100556.00 | 100556.00 |
| 04 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -4721.00 | -4721.00 |
| 20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 21263517.00 | 21263517.00 |
| 02 - Wages | | | | | | | | | | | | 379248.00 | 379248.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 128737.00 | 128737.00 |
| 13 - O.E. | | | | | | | | | | | | 667275.00 | 687214.00 |
| 20 2230 01 101 01 01 | | | | | | | 19939.00 | | | | 19939.00 | | |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3279138.00 | 3279138.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 12600.00 | 12600.00 |
| 13 - O.E. | | | | | | | | | | | | 140785.00 | 140785.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 301126.00 | 301126.00 |
| 20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2472593.00 | 2472593.00 |
| 02 - Wages | | | | | | | | | | | | 888.00 | 888.00 |
| 13 - O.E. | | | | | | | | | | | | 41633.00 | 41633.00 |
| 20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 560442.00 | 560442.00 |
| 13 - O.E. | | | | | | | | | | | | 18480.00 | 18480.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 128300.00 | 128300.00 |
| 20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15911742.00 | 15911742.00 |
| 02 - Wages | | | | | | | | | | | | 237267.00 | 237267.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 181441.00 | 181441.00 |
| 13 - O.E. | | | | | | | | | | | | 48586.00 | 48586.00 |
| 20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 1020693.00 | 1020693.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 76980.00 | 76980.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 20 2230 01 103 03 01 01 - Salaries | | | | | | | | | | | | 5367022.00 | 5367022.00 |
| 13 - O.E. | | | | | | | | | | | | 128230.00 | 128230.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 57735.00 | 57735.00 |
| 50 - O. C. | | | | | | | | | | | | 294834.00 | 294834.00 |
| 20 2230 01 103 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 12202.00 | 12202.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 143190.00 | 143190.00 |
| 50 - O. C. | | | | | | | | | | | | 35292.00 | 35292.00 |
| 20 2230 01 103 03 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2522210.00 | 2522210.00 |
| 13 - O.E. | | | | | | | | | | | | 35853.00 | 35853.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 113000.00 | 113000.00 |
| 50 - O. C. | | | | | | | | | | | | 16732.00 | 16732.00 |
| 20 2230 01 103 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 73595.00 | 73595.00 |
| 20 2230 01 103 04 01 04 - Office of the labour officer (Enfor) 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6912395.00 | 6912395.00 |
| 13 - O.E. | | | | | | | | | | | | 84883.00 | 84883.00 |
| 20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15807880.00 | 15807880.00 |
| 02 - Wages | | | | | | | | | | | | 4329.00 | 4329.00 |
| 13 - O.E. | | | | | | | | | | | | 127765.00 | 127765.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 759303.00 | 759303.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 20 2230 01 103 07 01 01 - Salaries | | | | | | | | | | | | 433256.00 | 433256.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1046.00 | 1046.00 |
| 20 2230 01 103 08 01 08 - Esst of unorganised labourers'welfa 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 14049750.00 | 14049750.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 6234996.00 | 6234996.00 |
| 20 2230 01 789 01 01 789- Special component Plan for S.C. 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | | | | 56610.00 | 56610.00 |
| 20 2230 01 789 02 01 02 - Assit to the Pudu.unorg.labou.welfa 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1475000.00 | 1475000.00 |
| 20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -98.00 | -98.00 |
| 20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 13443712.00 | 13443712.00 |
| 02 - Wages | | | | | | | | | | | | 191067.00 | 191067.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17211.00 | 17211.00 |
| 13 - O.E. | | | | | | | | | | | | 229673.00 | 229673.00 |
| 20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2122552.00 | 2122552.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-----------|-----------|------|-------|-----------|------------|------------|
| 20 2230 02 101 02 01 13 - O.E. | | | | | | | -19939.00 | | | | -19939.00 | 519939.00 | 500000.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 401775.00 | 401775.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 256110.00 | 256110.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 514232.00 | 514232.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 33986.00 | 33986.00 |
| 50 - O. C. | | | | | | | | | | | | 20000.00 | 20000.00 |
| 20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 19347.00 | | | 19347.00 | 2274677.00 | 2294024.00 |
| 13 - O.E. | | | | | | | | | | | | 26198.00 | 26198.00 |
| 20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -19347.00 | | | -19347.00 | 591571.00 | 572224.00 |
| 13 - O.E. | | | | | | | | | | | | 40253.00 | 40253.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 23100.00 | 23100.00 |
| 20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1072342.00 | 1072342.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2340.00 | 2340.00 |
| 13 - O.E. | | | | | | | | | | | | 24360.00 | 24360.00 |
| 20 2230 02 101 06 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1074504.00 | 1074504.00 |
| 13 - O.E. | | | | | | | | | | | | 24837.00 | 24837.00 |
| 20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 629802.00 | 629802.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|-----------|------|-------|-----------|-------------|-------------|
| 20 2230 03 101 01 01 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 22337592.00 | 22337592.00 |
| 02 - Wages | | | | | | | | | | | | 382665.00 | 382665.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 46366.00 | 46366.00 |
| 13 - O.E. | | | | | | | | | | | | 247277.00 | 247277.00 |
| 20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11508612.00 | 11508612.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3326.00 | 3326.00 |
| 13 - O.E. | | | | | | | | | | | | 37537.00 | 37537.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 15367.00 | 15367.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 139005.00 | 139005.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 393001.00 | 393001.00 |
| 50 - O. C. | | | | | | | | | | | | 158153.00 | 158153.00 |
| 52 - M & E | | | | | | | | | | | | 60927.00 | 60927.00 |
| 20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 53893.00 | | | 53893.00 | 26789815.00 | 26843708.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5278.00 | 5278.00 |
| 13 - O.E. | | | | | | | | 1217.00 | | | 1217.00 | 80760.00 | 81977.00 |
| 50 - O. C. | | | | | | | | | | | | 94148.00 | 94148.00 |
| 52 - M & E | | | | | | | | | | | | 61514.00 | 61514.00 |
| 20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -53893.00 | | | -53893.00 | 3523181.00 | 3469288.00 |
| 13 - O.E. | | | | | | | | -1361.00 | | | -1361.00 | 159686.00 | 158325.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|----------|------------|------------|
| 20 2230 03 101 04 02 | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 18766.00 | 18766.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 150002.00 | 150002.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 231768.00 | 231768.00 |
| 50 - O. C. | | | | | | | | 33249.00 | | | 33249.00 | -20085.00 | 13164.00 |
| 20 2230 03 101 05 01 | | | | | | | | | | | | | |
| 05 - Industrial Training Institute for W | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9472291.00 | 9472291.00 |
| 13 - O.E. | | | | | | | | | | | | 16677.00 | 16677.00 |
| 50 - O. C. | | | | | | | | | | | | 4844.00 | 4844.00 |
| 20 2230 03 101 06 01 | | | | | | | | | | | | | |
| 06 - Expansion of ITI for women | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7860727.00 | 7860727.00 |
| 13 - O.E. | | | | | | | | | | | | 224830.00 | 224830.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 36788.00 | 36788.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 141130.00 | 141130.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 248969.00 | 248969.00 |
| 50 - O. C. | | | | | | | | | | | | 32249.00 | 32249.00 |
| 52 - M & E | | | | | | | | | | | | 117112.00 | 117112.00 |
| 20 2230 03 101 08 02 | | | | | | | | | | | | | |
| 08 - Expan of govt. ITI to women | | | | | | | | | | | | | |
| 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6667246.00 | 6667246.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4530.00 | 4530.00 |
| 13 - O.E. | | | | | | | | | | | | 16196.00 | 16196.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 18842.00 | 18842.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 69921.00 | 69921.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 297828.00 | 297828.00 |
| 50 - O. C. | | | | | | | | | | | | 15573.00 | 15573.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 20 2230 03 101 08 02 52 - M & E | | | | | | | | | | | | 37949.00 | 37949.00 |
| 20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5089284.00 | 5089284.00 |
| 02 - Wages | | | | | | | | | | | | 312208.00 | 312208.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9439.00 | 9439.00 |
| 13 - O.E. | | | | | | | | | | | | 88380.00 | 88380.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 46870.00 | 46870.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 222426.00 | 222426.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 114423.00 | 114423.00 |
| 50 - O. C. | | | | | | | | | | | | 50994.00 | 50994.00 |
| 20 2230 03 101 09 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4569218.00 | 4569218.00 |
| 02 - Wages | | | | | | | | | | | | 423409.00 | 423409.00 |
| 13 - O.E. | | | | | | | | | | | | 117578.00 | 117578.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 41409.00 | 41409.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 159509.00 | 159509.00 |
| 50 - O. C. | | | | | | | | | | | | 88577.00 | 88577.00 |
| 20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7803443.00 | 7803443.00 |
| 02 - Wages | | | | | | | | | | | | 179499.00 | 179499.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 27373.00 | 27373.00 |
| 13 - O.E. | | | | | | | | | | | | 196738.00 | 196738.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 14554.00 | 14554.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 240460.00 | 240460.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 20 2230 03 101 10 01 34 - Schol.& Stipend | | | | | | | | | | | | 92293.00 | 92293.00 |
| 50 - O. C. | | | | | | | | | | | | 33737.00 | 33737.00 |
| 20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 806396.00 | 806396.00 |
| 13 - O.E. | | | | | | | | | | | | 6764.00 | 6764.00 |
| 20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 9970.00 | 9970.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 3992.00 | 3992.00 |
| 50 - O. C. | | | | | | | | | | | | 5839.00 | 5839.00 |
| 20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 330000.00 | 330000.00 |
| 13 - O.E. | | | | | | | | | | | | 95140.00 | 95140.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 255552.00 | 255552.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 35302.00 | 35302.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 222493.00 | 222493.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 94517.00 | 94517.00 |
| 20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 328600.00 | 328600.00 |
| 13 - O.E. | | | | | | | | | | | | 64730.00 | 64730.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 490164.00 | 490164.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 3679.00 | 3679.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 206396.00 | 206396.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 32994.00 | 32994.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|------------|------------|
| 20 2230 03 101 15 01 50 - O. C. | | | | | | | | | | | | 36320.00 | 36320.00 |
| 20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6047116.00 | 6047116.00 |
| 02 - Wages | | | | | | | | | | | | 193423.00 | 193423.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 31450.00 | 31450.00 |
| 13 - O.E. | | | | | | | | | | | | 63679.00 | 63679.00 |
| 20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 491968.00 | 491968.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 64150.00 | 64150.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 49518.00 | 49518.00 |
| 50 - O. C. | | | | | | | | | | | | 50000.00 | 50000.00 |
| 20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1503969.00 | 1503969.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2244.00 | 2244.00 |
| 13 - O.E. | | | | | | | | 1000.00 | | | 1000.00 | 66631.00 | 67631.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 78871.00 | 78871.00 |
| 20 2230 03 102 06 01 06 - Esst.of State projrct implementatio 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 16972.00 | 16972.00 |
| 20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 720.00 | 720.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 83355.00 | 83355.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|-----------|----------|-------|-----------|--------------|--------------|
| 20 2230 03 789 08 01 08 - Sett up of an ITI at Villianur 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 17220.00 | 17220.00 |
| 20 2230 03 800 01 01 800- Other Expenditure 01 - Skill Development Mission (CSS) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 2448696.00 | 2448696.00 |
| 20 2230 03 800 01 02 02 - Karaikal Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | -33249.00 | | | -33249.00 | 193035.00 | 159786.00 |
| 20 2230 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES(PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 - | | | | | | | | | -7200.00 | | -7200.00 | 6289.00 | -911.00 |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 01 - Salaries | | | | | | | | | 7200.00 | | 7200.00 | -7200.00 | 0.00 |
| 32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 193003.00 | 193003.00 |
| 32 2230 03 101 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 959355.00 | 959355.00 |
| 32 2230 03 101 02 01 02 - Strenf of Employment Exchange & P S 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1900000.00 | 1900000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283074600.00 | 283074600.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------------|----------|------|-------|------------|-------------|-------------|
| 06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 101- Parsonal Accident Insurance Sch for 01 - GPAIS for BPL family members 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | | | | 11663000.00 | 11663000.00 |
| 06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 17040000.00 | 17040000.00 |
| 06 2235 60 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 690000.00 | 690000.00 |
| 06 2235 60 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3555000.00 | 3555000.00 |
| 15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | -240000.00 | | | | -240000.00 | 240000.00 | 0.00 |
| 50 - O. C. | | | | | | | 240000.00 | | | | 240000.00 | 1759785.00 | 1999785.00 |
| 21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 27326488.00 | 27326488.00 |
| 02 - Wages | | | | | | | | | | | | 386553.00 | 386553.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3362.00 | 3362.00 |
| 13 - O.E. | | | | | | | | | | | | 814679.00 | 814679.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 21 2235 02 001 01 01 26 - Advertising & Publ. | | | | | | | | | | | | 930981.00 | 930981.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 161808.00 | 161808.00 |
| 21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3845789.00 | 3845789.00 |
| 13 - O.E. | | | | | | | | | | | | 92166.00 | 92166.00 |
| 21 2235 02 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 2400.00 | 2400.00 |
| 21 2235 02 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 5000.00 | 5000.00 |
| 21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4168924.00 | 4168924.00 |
| 13 - O.E. | | | | | | | | | | | | 679792.00 | 679792.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 273440.00 | 273440.00 |
| 50 - O. C. | | | | | | | | | | | | 484540.00 | 484540.00 |
| 21 2235 02 001 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 336293.00 | 336293.00 |
| 13 - O.E. | | | | | | | | | | | | 14950.00 | 14950.00 |
| 50 - O. C. | | | | | | | | | | | | 12726.00 | 12726.00 |
| 21 2235 02 001 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 458.00 | 458.00 |
| 21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 905604.00 | 905604.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|----------|------------|------------|
| 21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2343517.00 | 2343517.00 |
| 21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | | | | 353950.00 | 353950.00 |
| 21 2235 02 101 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 144250.00 | 144250.00 |
| 21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3138635.00 | 3138635.00 |
| 02 - Wages | | | | | | | | | | | | 762487.00 | 762487.00 |
| 50 - O. C. | | | | | | | | | | | | 592.00 | 592.00 |
| 21 2235 02 101 02 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 32889.00 | | | 32889.00 | 1297503.00 | 1330392.00 |
| 02 - Wages | | | | | | | | | | | | 919827.00 | 919827.00 |
| 21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1740794.00 | 1740794.00 |
| 13 - O.E. | | | | | | | | | | | | 3286.00 | 3286.00 |
| 21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1146735.00 | 1146735.00 |
| 13 - O.E. | | | | | | | | | | | | 34330.00 | 34330.00 |
| 50 - O. C. | | | | | | | | | | | | 360467.00 | 360467.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 21 2235 02 101 04 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1889488.00 | 1889488.00 |
| 13 - O.E. | | | | | | | | | | | | 9372.00 | 9372.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 487768.00 | 487768.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 404460.00 | 404460.00 |
| 50 - O. C. | | | | | | | | | | | | 331532.00 | 331532.00 |
| 21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 12084236.00 | 12084236.00 |
| 02 - Wages | | | | | | | | | | | | 468.00 | 468.00 |
| 13 - O.E. | | | | | | | | | | | | 83225.00 | 83225.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 217206.00 | 217206.00 |
| 50 - O. C. | | | | | | | | | | | | 1318354.00 | 1318354.00 |
| 21 2235 02 101 06 01 06 - Award of Scholarship to phy.handica 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 142600.00 | 142600.00 |
| 21 2235 02 101 06 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 31500.00 | 31500.00 |
| 21 2235 02 101 06 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 14000.00 | 14000.00 |
| 21 2235 02 101 07 02 07 - Award of scholr.to phy.handicapped 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 150000.00 | 150000.00 |
| 21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 4323200.00 | 4323200.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|-----------|------|-------|-----------|-------------|-------------|
| 21 2235 02 101 24 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 115000.00 | 115000.00 |
| 21 2235 02 101 24 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 45000.00 | 45000.00 |
| 21 2235 02 101 24 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 45490.00 | 45490.00 |
| 21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 380000.00 | 380000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 800000.00 | 800000.00 |
| 21 2235 02 101 25 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 126611.00 | 126611.00 |
| 21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 31631015.00 | 31631015.00 |
| 02 - Wages | | | | | | | | | | | | 10246955.00 | 10246955.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 56600.00 | 56600.00 |
| 13 - O.E. | | | | | | | | | | | | 181018.00 | 181018.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 14658704.00 | 14658704.00 |
| 25 - Clothing & Tentage | | | | | | | | | | | | | 0.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 34237000.00 | 34237000.00 |
| 50 - O. C. | | | | | | | | | | | | 5858481.00 | 5858481.00 |
| 21 2235 02 102 01 02 02 - Karaikal Region(CSS) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -18000.00 | | | -18000.00 | 7472246.00 | 7454246.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|-----------|------|-------|-----------|-------------|-------------|
| 21 2235 02 102 10 02 50 - O. C. | | | | | | | | -93831.00 | | | -93831.00 | 23405215.00 | 23311384.00 |
| 21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 55960000.00 | 55960000.00 |
| 21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1714127.00 | 1714127.00 |
| 21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 241059.00 | 241059.00 |
| 02 - Wages | | | | | | | | | | | | 190092.00 | 190092.00 |
| 13 - O.E. | | | | | | | | | | | | 36970.00 | 36970.00 |
| 21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1054853.00 | 1054853.00 |
| 21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 9999100.00 | 9999100.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 565035.00 | 565035.00 |
| 50 - O. C. | | | | | | | | | | | | 627500.00 | 627500.00 |
| 21 2235 02 103 06 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 6245600.00 | 6245600.00 |
| 50 - O. C. | | | | | | | | | | | | 75000.00 | 75000.00 |
| 21 2235 02 103 06 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 1035000.00 | 1035000.00 |

GOVERNMENT OF PUDUCHERRY
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Run Date : 29/06/2017

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|-------------|-------------|
| 21 2235 02 104 03 03 | | | | | | | | | | | | | |
| 0 - | | | | | | | | | | | | | 0.00 |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 - | | | | | | | | | 26500.00 | | 26500.00 | -26500.00 | 0.00 |
| 50 - O. C. | | | | | | | | | -25985.00 | | -25985.00 | 66314385.00 | 66288400.00 |
| 21 2235 02 104 03 04 | | | | | | | | | | | | | |
| 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 63028000.00 | 63028000.00 |
| 21 2235 02 104 04 01 | | | | | | | | | | | | | |
| 04 - Supply of rice and clothing to poor | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 14999071.00 | 14999071.00 |
| 21 2235 02 104 06 01 | | | | | | | | | | | | | |
| 06 - Distri. of slothing to poor EBC Peo | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 20999843.00 | 20999843.00 |
| 21 2235 02 104 07 01 | | | | | | | | | | | | | |
| 07 - Distri. of blanket and chappal to s | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3658200.00 | 3658200.00 |
| 21 2235 02 104 08 01 | | | | | | | | | | | | | |
| 08 - Resort for aged (PONCARE) | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1615000.00 | 1615000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 3000000.00 | 3000000.00 |
| 21 2235 02 104 09 01 | | | | | | | | | | | | | |
| 09 - Home for Aged | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 282838.00 | 282838.00 |
| 21 2235 02 104 09 02 | | | | | | | | | | | | | |
| 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1941839.00 | 1941839.00 |
| 13 - O.E. | | | | | | | | | | | | 7325.00 | 7325.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 494571.00 | 494571.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|----------|-------|----------|-------------|-------------|
| 21 2235 02 104 09 02 50 - O. C. | | | | | | | | | | | | 489147.00 | 489147.00 |
| 21 2235 02 104 09 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | -5104.00 | | -5104.00 | 19837.00 | 14733.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 152269.00 | 152269.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 427900.00 | 427900.00 |
| 50 - O. C. | | | | | | | | | 4589.00 | | 4589.00 | 181866.00 | 186455.00 |
| 21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 67029000.00 | 67029000.00 |
| 21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10908576.00 | 10908576.00 |
| 02 - Wages | | | | | | | | | | | | 766419.00 | 766419.00 |
| 13 - O.E. | | | | | | | | | | | | 96426.00 | 96426.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 140688.00 | 140688.00 |
| 50 - O. C. | | | | | | | | | | | | 554160.00 | 554160.00 |
| 21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1771313.00 | 1771313.00 |
| 02 - Wages | | | | | | | | | | | | 190494.00 | 190494.00 |
| 13 - O.E. | | | | | | | | | | | | 43331.00 | 43331.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 270719.00 | 270719.00 |
| 50 - O. C. | | | | | | | | | | | | 484939.00 | 484939.00 |
| 21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 279308.00 | 279308.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 21 2235 02 106 05 01 13 - O.E. | | | | | | | | | | | | 3905.00 | 3905.00 |
| 21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 700086.00 | 700086.00 |
| 13 - O.E. | | | | | | | | | | | | 40438.00 | 40438.00 |
| 50 - O. C. | | | | | | | | | | | | 19989.00 | 19989.00 |
| 21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Assistance to SSWA Board 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 250000.00 | 250000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1832900.00 | 1832900.00 |
| 21 2235 02 107 02 01 02 - Grants to Voluntary Organisation 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 200000.00 | 200000.00 |
| 21 2235 02 107 03 01 03 - Scheme for welfare of children in n 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1007801.00 | 1007801.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1134000.00 | 1134000.00 |
| 21 2235 02 107 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 72000.00 | 72000.00 |
| 21 2235 02 789 03 01 789- Spl Component Plan for S.C. 03 - AR Pillai GSS for visually handicap 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 198783.00 | 198783.00 |
| 21 2235 02 789 04 01 04 - Award of scholarship to phy handi.s 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 34600.00 | 34600.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 21 2235 02 789 04 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 34 - Schol.& Stipend | | | | | | | | | | | | 31500.00 | 31500.00 |
| 21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 550000.00 | 550000.00 |
| 21 2235 02 789 05 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 21 2235 02 789 05 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 23750.00 | 23750.00 |
| 21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 83731200.00 | 83731200.00 |
| 21 2235 02 789 06 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 11479200.00 | 11479200.00 |
| 21 2235 02 789 06 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3819600.00 | 3819600.00 |
| 21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 99878.00 | 99878.00 |
| 21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 504378000.00 | 504378000.00 |
| 21 2235 02 789 09 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 105438000.00 | 105438000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 21 2235 02 789 20 01 50 - O. C. | | | | | | | | | | | | 500000.00 | 500000.00 |
| 21 2235 02 789 30 01 30 - Supply of Motorized Tri-cycle to di 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 351900.00 | 351900.00 |
| 21 2235 02 789 31 01 31 - Payment of T.A. to the disabled per 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 188900.00 | 188900.00 |
| 21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1350000.00 | 1350000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1000000.00 | 1000000.00 |
| 21 2235 02 911 01 00 911- Deduct Recoveries 01 - Decduct Recovery 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -1596422.00 | -1596422.00 |
| 21 2235 02 911 02 00 02 - Deduct Recoveries 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -196921.00 | -196921.00 |
| 21 2235 60 107 01 01 60 - B Other Social Security & Welfare 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3223385.00 | 3223385.00 |
| 02 - Wages | | | | | | | | | | | | 4329.00 | 4329.00 |
| 04 - Pensionary Charges | | | | | | | | | | | | 113435597.00 | 113435597.00 |
| 21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2772224.00 | 2772224.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------------|----------|------------|-------|------------|-------------|-------------|
| 17 2236 02 102 01 01 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3286706.00 | 3286706.00 |
| 50 - O. C. | | | | | | | 6751500.00 | | | | 6751500.00 | 7027971.00 | 13779471.00 |
| 17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3590159.00 | 3590159.00 |
| 17 2236 02 102 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | | | | | | 1975117.00 | 1975117.00 |
| 17 2236 02 102 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3154170.00 | 3154170.00 |
| 17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 9661607.00 | 9661607.00 |
| 13 - O.E. | | | | | | | | | | | | 347731.00 | 347731.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 39495218.00 | 39495218.00 |
| 17 2236 02 102 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | | | | 14619373.00 | 14619373.00 |
| 17 2236 02 102 02 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 21 - Supplies & Materials | | | | | | | | | -177892.00 | | -177892.00 | 3418609.00 | 3240717.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 17 2236 02 102 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 1520.00 | 1520.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-------------|------------|-----------|-------|-------------|-------------|-------------|
| 17 2236 02 789 02 04 21 - Supplies & Materials | | | | | | | | | | | | 1965635.00 | 1965635.00 |
| 17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -27691.00 | -27691.00 |
| 17 2236 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | -6751500.00 | | | | -6751500.00 | | -6751500.00 |
| 21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 543852.00 | 543852.00 |
| 02 - Wages | | | | | | | | | | | | 15739188.00 | 15739188.00 |
| 13 - O.E. | | | | | | | | | | | | 324814.00 | 324814.00 |
| 50 - O. C. | | | | | | | | | | | | 24790295.00 | 24790295.00 |
| 21 2236 02 101 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 4230847.00 | 4230847.00 |
| 13 - O.E. | | | | | | | | | | | | 129499.00 | 129499.00 |
| 50 - O. C. | | | | | | | | -112939.00 | | | -112939.00 | 1227802.00 | 1114863.00 |
| 21 2236 02 101 01 03 03 - Mahe Region (N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | -44000.00 | | -44000.00 | 191184.00 | 147184.00 |
| 50 - O. C. | | | | | | | | | | | | 108657.00 | 108657.00 |
| 21 2236 02 101 01 04 04 - Yanam Region (N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 43324.00 | 43324.00 |
| 50 - O. C. | | | | | | | | | | | | 348505.00 | 348505.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 06 2245 80 001 01 01 01 - Scheme for Disaster Management 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 5175256.00 | 5175256.00 |
| 06 2245 80 001 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 217230.00 | 217230.00 |
| 06 2245 80 001 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 84944.00 | 84944.00 |
| 06 2245 80 001 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 82562.00 | 82562.00 |
| 06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3175117.00 | 3175117.00 |
| 13 - O.E. | | | | | | | | | | | | 95069.00 | 95069.00 |
| 06 2245 80 001 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2018935.00 | 2018935.00 |
| 13 - O.E. | | | | | | | | | | | | 109739.00 | 109739.00 |
| 06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7852.00 | 7852.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 21245.00 | 21245.00 |
| 13 - O.E. | | | | | | | | | | | | 54988.00 | 54988.00 |
| 06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3844785.00 | 3844785.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17596.00 | 17596.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 10 2250 00 912 01 00 00 - (N-PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -122000.00 | -122000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35557824.00 | 35557824.00 |
| 22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 648000.00 | 648000.00 |
| 22 2401 00 195 06 01 06 - Assistance to PSC Bank 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 450000.00 | 450000.00 |
| 22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -114685.00 | -114685.00 |
| 24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 26997245.00 | 26997245.00 |
| 02 - Wages | | | | | | | | | | | | 594872.00 | 594872.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 49194.00 | 49194.00 |
| 13 - O.E. | | | | | | | | | | | | 747634.00 | 747634.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 928390.00 | 928390.00 |
| 24 2401 00 001 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 22406484.00 | 22406484.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 24 2401 00 001 01 02 02 - Wages | | | | | | | | | | | | 389088.00 | 389088.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5048.00 | 5048.00 |
| 13 - O.E. | | | | | | | | | | | | 436867.00 | 436867.00 |
| 24 2401 00 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5535582.00 | 5535582.00 |
| 02 - Wages | | | | | | | | | | | | 373791.00 | 373791.00 |
| 13 - O.E. | | | | | | | | | | | | 13680.00 | 13680.00 |
| 24 2401 00 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6094868.00 | 6094868.00 |
| 02 - Wages | | | | | | | | | | | | 758496.00 | 758496.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 30338.00 | 30338.00 |
| 13 - O.E. | | | | | | | | | | | | 84254.00 | 84254.00 |
| 24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7995132.00 | 7995132.00 |
| 02 - Wages | | | | | | | | | | | | 1912732.00 | 1912732.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 15196.00 | 15196.00 |
| 13 - O.E. | | | | | | | | | | | | 817697.00 | 817697.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 1490223.00 | 1490223.00 |
| 33 - Subsidies | | | | | | | | | | | | 30361949.00 | 30361949.00 |
| 50 - O. C. | | | | | | | | | | | | 1185522.00 | 1185522.00 |
| 24 2401 00 102 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7737497.00 | 7737497.00 |
| 02 - Wages | | | | | | | | | | | | 333394.00 | 333394.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 258.00 | 258.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 24 2401 00 102 01 02 13 - O.E. | | | | | | | | | | | | 17979.00 | 17979.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 1570074.00 | 1570074.00 |
| 33 - Subsidies | | | | | | | | | | | | 15715481.00 | 15715481.00 |
| 50 - O. C. | | | | | | | | | | | | 99647.00 | 99647.00 |
| 24 2401 00 102 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 1434413.00 | 1434413.00 |
| 50 - O. C. | | | | | | | | | | | | 383795.00 | 383795.00 |
| 24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 20000000.00 | 20000000.00 |
| 24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2778513.00 | 2778513.00 |
| 02 - Wages | | | | | | | | | | | | 796472.00 | 796472.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 548.00 | 548.00 |
| 13 - O.E. | | | | | | | | | | | | 25737.00 | 25737.00 |
| 50 - O. C. | | | | | | | | | | | | 122588.00 | 122588.00 |
| 24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 400000.00 | 400000.00 |
| 33 - Subsidies | | | | | | | | | | | | 1423380.00 | 1423380.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 5962731.00 | 5962731.00 |
| 50 - O. C. | | | | | | | | | | | | 691181.00 | 691181.00 |
| 24 2401 00 103 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 357120.00 | 357120.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 24 2401 00 103 02 02 50 - O. C. | | | | | | | | | | | | 81741.00 | 81741.00 |
| 24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4090541.00 | 4090541.00 |
| 02 - Wages | | | | | | | | | | | | 435856.00 | 435856.00 |
| 13 - O.E. | | | | | | | | | | | | 7917.00 | 7917.00 |
| 50 - O. C. | | | | | | | | | | | | 71588.00 | 71588.00 |
| 24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 506080.00 | 506080.00 |
| 24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7581650.00 | 7581650.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 44730.00 | 44730.00 |
| 13 - O.E. | | | | | | | | | | | | 153326.00 | 153326.00 |
| 50 - O. C. | | | | | | | | | | | | 446351.00 | 446351.00 |
| 24 2401 00 105 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 161217.00 | 161217.00 |
| 24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI (I 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 644000.00 | 644000.00 |
| 24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6313858.00 | 6313858.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|-------------|-------------|
| 24 2401 00 109 01 01 13 - O.E. | | | | | | | | | | | | 16800.00 | 16800.00 |
| 50 - O. C. | | | | | | | | | | | | 13440.00 | 13440.00 |
| 24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1715688.00 | 1715688.00 |
| 13 - O.E. | | | | | | | | | | | | 17171.00 | 17171.00 |
| 24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1269352.00 | 1269352.00 |
| 02 - Wages | | | | | | | | | | | | 96085.00 | 96085.00 |
| 11 - Domestic T.E. | | | | | | | | -400.00 | | | -400.00 | 400.00 | 0.00 |
| 13 - O.E. | | | | | | | | | | | | 3830.00 | 3830.00 |
| 50 - O. C. | | | | | | | | | | | | 14000.00 | 14000.00 |
| 24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 85683713.00 | 85683713.00 |
| 03 - O.T.A. | | | | | | | | | | | | 4000.00 | 4000.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 177445.00 | 177445.00 |
| 13 - O.E. | | | | | | | | | | | | 594135.00 | 594135.00 |
| 24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 12989434.00 | 12989434.00 |
| 11 - Domestic T.E. | | | | | | | | 400.00 | | | 400.00 | 5002.00 | 5402.00 |
| 13 - O.E. | | | | | | | | | | | | 51124.00 | 51124.00 |
| 24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5069035.00 | 5069035.00 |
| 02 - Wages | | | | | | | | | | | | 182999.00 | 182999.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 24 2401 00 113 03 01 01 - Salaries | | | | | | | | | | | | 334405.00 | 334405.00 |
| 13 - O.E. | | | | | | | | | | | | 119478.00 | 119478.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 56550.00 | 56550.00 |
| 33 - Subsidies | | | | | | | | | | | | 5000000.00 | 5000000.00 |
| 50 - O. C. | | | | | | | | | | | | 280748.00 | 280748.00 |
| 24 2401 00 113 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 2250000.00 | 2250000.00 |
| 50 - O. C. | | | | | | | | | | | | 169636.00 | 169636.00 |
| 24 2401 00 113 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 810000.00 | 810000.00 |
| 24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 26327763.00 | 26327763.00 |
| 03 - O.T.A. | | | | | | | | | | | | 34261.00 | 34261.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2920.00 | 2920.00 |
| 13 - O.E. | | | | | | | | | | | | 631004.00 | 631004.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 45208.00 | 45208.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 2805561.00 | 2805561.00 |
| 33 - Subsidies | | | | | | | | | | | | 10626619.00 | 10626619.00 |
| 50 - O. C. | | | | | | | | | | | | 12944642.00 | 12944642.00 |
| 24 2401 00 119 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10414978.00 | 10414978.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 370.00 | 370.00 |
| 33 - Subsidies | | | | | | | | | | | | 898398.00 | 898398.00 |
| 50 - O. C. | | | | | | | | | | | | 348700.00 | 348700.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 24 2401 00 789 01 04 33 - Subsidies | | | | | | | | | | | | 1071471.00 | 1071471.00 |
| 24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region (PLAN) 33 - Subsidies | | | | | | | | | | | | 382455.00 | 382455.00 |
| 24 2401 00 789 02 02 02 - Karaikal Region (PLAN) 33 - Subsidies | | | | | | | | | | | | 385563.00 | 385563.00 |
| 24 2401 00 789 02 04 04 - Yanam Region (PLAN) 33 - Subsidies | | | | | | | | | | | | 551145.00 | 551145.00 |
| 24 2401 00 789 04 01 04 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN) 33 - Subsidies | | | | | | | | | | | | 2500000.00 | 2500000.00 |
| 24 2401 00 789 04 02 02 - Karaikal Region (PLAN) 33 - Subsidies | | | | | | | | | | | | 1350000.00 | 1350000.00 |
| 24 2401 00 789 04 04 04 - Yanam region (PLAN) 33 - Subsidies | | | | | | | | | | | | 594000.00 | 594000.00 |
| 24 2401 00 800 02 01 800- Other Expenditure 02 - Scheme for trg.and capacity buildin 01 - Puducherry Region (PLAN) 50 - O. C. | | | | | | | | | | | | 14000.00 | 14000.00 |
| 24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region (PLAN) 50 - O. C. | | | | | | | | | | | | 1270022.00 | 1270022.00 |
| 24 2401 00 800 11 01 11 - National mission on agri.extn.and t 01 - Puducherry Region (CSS) 31 - Grants-in-Aid | | | | | | | | | | | | 8138000.00 | 8138000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------------|----------|------|-------|------------|--------------|--------------|
| 32 2401 00 800 03 01 53 - Major Works | | | | | | | | | | | | 969332.00 | 969332.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -500000.00 | 0.00 | 0.00 | 0.00 | -500000.00 | 500784652.00 | 500284652.00 |
| 16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 375700.00 | 375700.00 |
| 24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 15645311.00 | 15645311.00 |
| 02 - Wages | | | | | | | | | | | | 542190.00 | 542190.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 15407.00 | 15407.00 |
| 13 - O.E. | | | | | | | | | | | | 199566.00 | 199566.00 |
| 50 - O. C. | | | | | | | | | | | | 66981.00 | 66981.00 |
| 24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3519523.00 | 3519523.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 603.00 | 603.00 |
| 13 - O.E. | | | | | | | | | | | | 39866.00 | 39866.00 |
| 24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4446714.00 | 4446714.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3268.00 | 3268.00 |
| 13 - O.E. | | | | | | | | | | | | 11074.00 | 11074.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana(CSS) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 10366080.00 | 10366080.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35232283.00 | 35232283.00 |
| 25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5430325.00 | 5430325.00 |
| 02 - Wages | | | | | | | | | | | | 4612.00 | 4612.00 |
| 03 - O.T.A. | | | | | | | | | | | | 3000.00 | 3000.00 |
| 13 - O.E. | | | | | | | | | | | | 347514.00 | 347514.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 102807.00 | 102807.00 |
| 25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 881599.00 | 881599.00 |
| 13 - O.E. | | | | | | | | 1138.00 | | | 1138.00 | 11082.00 | 12220.00 |
| 25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5096917.00 | 5096917.00 |
| 13 - O.E. | | | | | | | | | | | | 7764.00 | 7764.00 |
| 25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 810343.00 | 810343.00 |
| 13 - O.E. | | | | | | | | -1138.00 | | | -1138.00 | 33663.00 | 32525.00 |
| 25 2403 00 001 03 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 195676.00 | 195676.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|----------|------------|------------|
| 25 2403 00 001 03 03 13 - O.E. | | | | | | | | | | | | | 0.00 |
| 25 2403 00 001 03 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 503842.00 | 503842.00 |
| 13 - O.E. | | | | | | | | | | | | 30490.00 | 30490.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 568730.00 | 568730.00 |
| 13 - O.E. | | | | | | | | | | | | 4900.00 | 4900.00 |
| 25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -1460.00 | | | -1460.00 | 716136.00 | 714676.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1080.00 | 1080.00 |
| 25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2174879.00 | 2174879.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 7834.00 | 7834.00 |
| 13 - O.E. | | | | | | | | | | | | 180581.00 | 180581.00 |
| 24 - P.O.L. | | | | | | | | | | | | 99164.00 | 99164.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 43920.00 | 43920.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 2007879.00 | 2007879.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 2781896.00 | 2781896.00 |
| 50 - O. C. | | | | | | | | | | | | 349150.00 | 349150.00 |
| 25 2403 00 001 05 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3053533.00 | 3053533.00 |
| 13 - O.E. | | | | | | | | | | | | 64039.00 | 64039.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|-------------|-------------|
| 25 2403 00 001 05 02 | | | | | | | | | | | | | |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 276802.00 | 276802.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 508164.00 | 508164.00 |
| 50 - O. C. | | | | | | | | | | | | 177067.00 | 177067.00 |
| 25 2403 00 001 05 03 | | | | | | | | | | | | | |
| 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 34639.00 | 34639.00 |
| 25 2403 00 001 05 04 | | | | | | | | | | | | | |
| 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 29328.00 | 29328.00 |
| 25 2403 00 001 06 01 | | | | | | | | | | | | | |
| 06 - Introduction of E-Governance | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 105064.00 | 105064.00 |
| 25 2403 00 001 06 03 | | | | | | | | | | | | | |
| 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 4490.00 | 4490.00 |
| 25 2403 00 001 06 04 | | | | | | | | | | | | | |
| 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 4304.00 | 4304.00 |
| 25 2403 00 101 01 01 | | | | | | | | | | | | | |
| 101- Veterinary Services and Animal Heal | | | | | | | | | | | | | |
| 01 - Veterinary hospitals | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 24294307.00 | 24294307.00 |
| 03 - O.T.A. | | | | | | | | | | | | 2588.00 | 2588.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 41139.00 | 41139.00 |
| 13 - O.E. | | | | | | | | | | | | 307866.00 | 307866.00 |
| 24 - P.O.L. | | | | | | | | | | | | 161749.00 | 161749.00 |
| 25 2403 00 101 01 02 | | | | | | | | | | | | | |
| 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 1460.00 | | | 1460.00 | 10607025.00 | 10608485.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 13365.00 | 13365.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|------------|------------|
| 25 2403 00 101 01 02 13 - O.E. | | | | | | | | | | | | 74803.00 | 74803.00 |
| 24 - P.O.L. | | | | | | | | | | | | 63786.00 | 63786.00 |
| 51 - M. V. | | | | | | | | | | | | 13200.00 | 13200.00 |
| 25 2403 00 101 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2480426.00 | 2480426.00 |
| 13 - O.E. | | | | | | | | | | | | 40710.00 | 40710.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 69903.00 | 69903.00 |
| 25 2403 00 101 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3844689.00 | 3844689.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 21011.00 | 21011.00 |
| 13 - O.E. | | | | | | | | | | | | 77388.00 | 77388.00 |
| 50 - O. C. | | | | | | | | | | | | 43011.00 | 43011.00 |
| 25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3269868.00 | 3269868.00 |
| 13 - O.E. | | | | | | | | | | | | 6665.00 | 6665.00 |
| 50 - O. C. | | | | | | | | | | | | 101552.00 | 101552.00 |
| 25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 793496.00 | 793496.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 40.00 | 40.00 |
| 13 - O.E. | | | | | | | | | | | | 7045.00 | 7045.00 |
| 25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 550.00 | | | 550.00 | 258014.00 | 258564.00 |
| 11 - Domestic T.E. | | | | | | | | -550.00 | | | -550.00 | 550.00 | 0.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 25 2403 00 101 09 01 | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 4375000.00 | 4375000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 115000000.00 | 115000000.00 |
| 25 2403 00 102 01 01 | | | | | | | | | | | | | |
| 102- Cattle and Buffalo Development | | | | | | | | | | | | | |
| 01 - Key Village Blocks Units | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 28009345.00 | 28009345.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 120429.00 | 120429.00 |
| 13 - O.E. | | | | | | | | | | | | 294316.00 | 294316.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 252435.00 | 252435.00 |
| 24 - P.O.L. | | | | | | | | | | | | 146990.00 | 146990.00 |
| 25 2403 00 102 01 02 | | | | | | | | | | | | | |
| 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8245882.00 | 8245882.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9520.00 | 9520.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 127069.00 | 127069.00 |
| 25 2403 00 102 02 01 | | | | | | | | | | | | | |
| 02 - Cattle Infertility control Programm | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1320734.00 | 1320734.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5433.00 | 5433.00 |
| 13 - O.E. | | | | | | | | | | | | 4975.00 | 4975.00 |
| 25 2403 00 102 02 02 | | | | | | | | | | | | | |
| 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 283844.00 | 283844.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 600.00 | 600.00 |
| 25 2403 00 102 03 01 | | | | | | | | | | | | | |
| 03 - Special Livestock Breeding Programm | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10089674.00 | 10089674.00 |
| 03 - O.T.A. | | | | | | | | | | | | 1073.00 | 1073.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 25 2403 00 102 03 01 11 - Domestic T.E. | | | | | | | | | | | | 12186.00 | 12186.00 |
| 13 - O.E. | | | | | | | | | | | | 36778.00 | 36778.00 |
| 24 - P.O.L. | | | | | | | | | | | | 31717.00 | 31717.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 263250.00 | 263250.00 |
| 25 2403 00 102 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1907158.00 | 1907158.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3135.00 | 3135.00 |
| 13 - O.E. | | | | | | | | | | | | 4735.00 | 4735.00 |
| 25 2403 00 102 03 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 882436.00 | 882436.00 |
| 25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 289594.00 | 289594.00 |
| 13 - O.E. | | | | | | | | | | | | 3002.00 | 3002.00 |
| 25 2403 00 102 04 04 04 - Yanam Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1083338.00 | 1083338.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4500.00 | 4500.00 |
| 13 - O.E. | | | | | | | | | | | | 15840.00 | 15840.00 |
| 50 - O. C. | | | | | | | | | | | | 39287.00 | 39287.00 |
| 25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4471172.00 | 4471172.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 47910.00 | 47910.00 |
| 13 - O.E. | | | | | | | | | | | | 94484.00 | 94484.00 |
| 24 - P.O.L. | | | | | | | | | | | | 43903.00 | 43903.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 25 2403 00 102 05 01 50 - O. C. | | | | | | | | | | | | 2286887.00 | 2286887.00 |
| 25 2403 00 102 05 02 02 - Karaikal Region (PLAN) 50 - O. C. | | | | | | | | | | | | 300000.00 | 300000.00 |
| 25 2403 00 102 05 03 03 - Mahe Region (PLAN) 50 - O. C. | | | | | | | | | | | | 11840.00 | 11840.00 |
| 25 2403 00 102 05 04 04 - Yanam Region (PLAN) 50 - O. C. | | | | | | | | | | | | 23360.00 | 23360.00 |
| 25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 387528.00 | 387528.00 |
| 25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 1746849.00 | 1746849.00 |
| 13 - O.E. | | | | | | | | | | | | 4396.00 | 4396.00 |
| 25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 1484417.00 | 1484417.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1800.00 | 1800.00 |
| 25 2403 00 103 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 348184.00 | 348184.00 |
| 13 - O.E. | | | | | | | | | | | | 17215.00 | 17215.00 |
| 25 2403 00 103 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 13 - O.E. | | | | | | | | | | | | 44167.00 | 44167.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5901537.00 | 5901537.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6795.00 | 6795.00 |
| 13 - O.E. | | | | | | | | | | | | 2340.00 | 2340.00 |
| 24 - P.O.L. | | | | | | | | | | | | 10447.00 | 10447.00 |
| 25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2180203.00 | 2180203.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9888.00 | 9888.00 |
| 13 - O.E. | | | | | | | | | | | | 7352.00 | 7352.00 |
| 24 - P.O.L. | | | | | | | | | | | | 14145.00 | 14145.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 64800.00 | 64800.00 |
| 50 - O. C. | | | | | | | | | | | | 712800.00 | 712800.00 |
| 25 2403 00 103 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 197370.00 | 197370.00 |
| 25 2403 00 103 03 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 45000.00 | 45000.00 |
| 50 - O. C. | | | | | | | | | | | | 142419.00 | 142419.00 |
| 25 2403 00 103 03 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 32500.00 | 32500.00 |
| 50 - O. C. | | | | | | | | | | | | 118736.00 | 118736.00 |
| 25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 600882.00 | 600882.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 14999996.00 | 14999996.00 |
| 25 2403 00 789 07 01 07 - Distri.of graded bucks/ram...of co 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 675000.00 | 675000.00 |
| 25 2403 00 789 07 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 175000.00 | 175000.00 |
| 25 2403 00 789 07 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 45000.00 | 45000.00 |
| 25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1509953.00 | 1509953.00 |
| 50 - O. C. | | | | | | | | | | | | 2375717.00 | 2375717.00 |
| 25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region (CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 3424666.00 | 3424666.00 |
| 25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -12600.00 | -12600.00 |
| 32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 569600.00 | 569600.00 |

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Month : 31/03/2017 MARCH (S) 2017
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 32 2403 00 101 01 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 445638.00 | 445638.00 |
| 32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 728984.00 | 728984.00 |
| 32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 662500.00 | 662500.00 |
| 32 2403 00 103 01 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 38417.00 | 38417.00 |
| 32 2403 00 800 01 01 800- Other Expenditure 01 - Extension to Office Building 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 214809.00 | 214809.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332230556.00 | 332230556.00 |
| 22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9467864.00 | 9467864.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 22295.00 | 22295.00 |
| 13 - O.E. | | | | | | | | | | | | 197878.00 | 197878.00 |
| 22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 35000000.00 | 35000000.00 |

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2017 MARCH (S) 2017
STATE DEBIT

DETAILED

Run Date : 29/06/2017

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|---------|----------|------|-------|---------|------------|------------|
| 26 2405 00 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3418724.00 | 3418724.00 |
| 02 - Wages | | | | | | | | | | | | 1974.00 | 1974.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 34303.00 | 34303.00 |
| 13 - O.E. | | | | | | | | | | | | 43867.00 | 43867.00 |
| 26 2405 00 101 01 01 101- Inland Fisheries | | | | | | | | | | | | | |
| 01 - Fresh Water Aquaculture | | | | | | | | | | | | | |
| 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6106704.00 | 6106704.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 17578.00 | 17578.00 |
| 13 - O.E. | | | | | | | | | | | | 1235.00 | 1235.00 |
| 26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1822044.00 | 1822044.00 |
| 02 - Wages | | | | | | | | | | | | 393.00 | 393.00 |
| 13 - O.E. | | | | | | | | | | | | 5999.00 | 5999.00 |
| 26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua | | | | | | | | | | | | | |
| 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 173269.00 | 173269.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 84994.00 | 84994.00 |
| 33 - Subsidies | | | | | | | | | | | | 294500.00 | 294500.00 |
| 50 - O. C. | | | | | | | 9000.00 | | | | 9000.00 | 101472.00 | 110472.00 |
| 51 - M. V. | | | | | | | | | | | | 17425.00 | 17425.00 |
| 52 - M & E | | | | | | | | | | | | 10500.00 | 10500.00 |
| 26 2405 00 101 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 64806.00 | 64806.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 3106.00 | 3106.00 |

GOVERNMENT OF PUDUCHERRY
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Month : 31/03/2017 MARCH (S) 2017
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Page No.: 219

| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 26 2405 00 101 02 02 21 - Supplies & Materials | | | | | | | | | | | | 7810.00 | 7810.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 100000.00 | 100000.00 |
| 33 - Subsidies | | | | | | | | | | | | 278750.00 | 278750.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1400000.00 | 1400000.00 |
| 50 - O. C. | | | | | | | | | | | | 14780.00 | 14780.00 |
| 51 - M. V. | | | | | | | | | | | | 900.00 | 900.00 |
| 26 2405 00 101 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 7500.00 | 7500.00 |
| 50 - O. C. | | | | | | | | | | | | 701.00 | 701.00 |
| 26 2405 00 101 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 14327.00 | 14327.00 |
| 33 - Subsidies | | | | | | | | | | | | 24500.00 | 24500.00 |
| 26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture...farmi 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3081510.00 | 3081510.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 4040.00 | 4040.00 |
| 26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 43797.00 | 43797.00 |
| 26 2405 00 102 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 2750.00 | 2750.00 |
| 26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 604603.00 | 604603.00 |

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Month : 31/03/2017 MARCH (S) 2017
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|------------|------------|
| 26 2405 00 103 01 01 13 - O.E. | | | | | | | | | | | | 10810.00 | 10810.00 |
| 26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 341538.00 | 341538.00 |
| 26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5259342.00 | 5259342.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3023.00 | 3023.00 |
| 13 - O.E. | | | | | | | | | | | | 23125.00 | 23125.00 |
| 50 - O. C. | | | | | | | | | | | | 11343.00 | 11343.00 |
| 26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 678124.00 | 678124.00 |
| 13 - O.E. | | | | | | | | | | | | 7640.00 | 7640.00 |
| 26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 43681.00 | 43681.00 |
| 24 - P.O.L. | | | | | | | | | | | | 15340.00 | 15340.00 |
| 33 - Subsidies | | | | | | | | | | | | 3665425.00 | 3665425.00 |
| 50 - O. C. | | | | | | | -9000.00 | | | | -9000.00 | 27241.00 | 18241.00 |
| 26 2405 00 103 05 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 65000.00 | 65000.00 |
| 33 - Subsidies | | | | | | | | | | | | 4187099.00 | 4187099.00 |
| 26 2405 00 103 05 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 599.00 | 599.00 |
| 33 - Subsidies | | | | | | | | | | | | 350188.00 | 350188.00 |
| 50 - O. C. | | | | | | | | | | | | 700.00 | 700.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|---------|-------|---------|------------|------------|
| 26 2405 00 109 02 01 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 13 - O.E. | | | | | | | | | | | | 162017.00 | 162017.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 173761.00 | 173761.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 59887.00 | 59887.00 |
| 24 - P.O.L. | | | | | | | | | | | | 25560.00 | 25560.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 179200.00 | 179200.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 2052986.00 | 2052986.00 |
| 50 - O. C. | | | | | | | | | | | | 254009.00 | 254009.00 |
| 51 - M. V. | | | | | | | | | | | | | 0.00 |
| 26 2405 00 109 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 2700.00 | 2700.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 24866.00 | 24866.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 1600.00 | 1600.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 95985.00 | 95985.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 863225.00 | 863225.00 |
| 50 - O. C. | | | | | | | | | | | | 154320.00 | 154320.00 |
| 26 2405 00 109 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 7656.00 | 7656.00 |
| 20 - Other Admv.Expenses | | | | | | | | | -750.00 | | -750.00 | 750.00 | 0.00 |
| 34 - Schol.& Stipend | | | | | | | | | 750.00 | | 750.00 | 172368.00 | 173118.00 |
| 50 - O. C. | | | | | | | | | | | | 159677.00 | 159677.00 |
| 26 2405 00 109 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 15838.00 | 15838.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 22362.00 | 22362.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 832000.00 | 832000.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|----------|-------|----------|------------|------------|
| 26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1638282.00 | 1638282.00 |
| 13 - O.E. | | | | | | | | | | | | 7404.00 | 7404.00 |
| 26 2405 00 800 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1456050.00 | 1456050.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1256.00 | 1256.00 |
| 13 - O.E. | | | | | | | | | -3000.00 | | -3000.00 | 17955.00 | 14955.00 |
| 26 2405 00 800 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1976986.00 | 1976986.00 |
| 13 - O.E. | | | | | | | | | | | | 473869.00 | 473869.00 |
| 26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 8230800.00 | 8230800.00 |
| 26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 982957.00 | 982957.00 |
| 13 - O.E. | | | | | | | | | | | | 48144.00 | 48144.00 |
| 21 - Supplies & Materials | | | | | | | | | | | | 64668.00 | 64668.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 5250.00 | 5250.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 300000.00 | 300000.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 373347.00 | 373347.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 700000.00 | 700000.00 |
| 50 - O. C. | | | | | | | | | | | | 3196532.00 | 3196532.00 |
| 26 2405 00 800 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 748934.00 | 748934.00 |

GOVERNMENT OF PUDUCHERRY
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Page No.: 229

| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 24 2406 01 102 06 01 06 - Conservation and management of Ouss 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 2237715.00 | 2237715.00 |
| 24 2406 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -15492.00 | -15492.00 |
| 24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11458857.00 | 11458857.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58955948.00 | 58955948.00 |
| 06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 679138507.00 | 679138507.00 |
| 06 2408 01 102 03 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 61877512.00 | 61877512.00 |
| 06 2408 01 102 05 01 05 - Distribution of free sugar during F 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 26200874.00 | 26200874.00 |
| 06 2408 01 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Food Subsidies to BPL families 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 7500000.00 | 7500000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774716893.00 | 774716893.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 22 2425 00 108 01 02 31 - Grants-in-Aid | | | | | | | | | | | | 450000.00 | 450000.00 |
| 22 2425 00 108 01 03 03 - Mahe Region (PLAN) 31 - Grants-in-Aid | | | | | | | | | | | | 900000.00 | 900000.00 |
| 22 2425 00 108 01 04 04 - Yanam Region (PLAN) 31 - Grants-in-Aid | | | | | | | | | | | | 500000.00 | 500000.00 |
| 22 2425 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 - | | | | | | | | | | | | -54881.00 | -54881.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76379455.00 | 76379455.00 |
| 24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 4981905.00 | 4981905.00 |
| 13 - O.E. | | | | | | | | | | | | 99142.00 | 99142.00 |
| 50 - O. C. | | | | | | | | | | | | 7426.00 | 7426.00 |
| 24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries | | | | | | | | | | | | 708428.00 | 708428.00 |
| 24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 26450000.00 | 26450000.00 |
| 24 2435 01 101 02 02 02 - Karaikal Region (PLAN) 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 7625000.00 | 7625000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 06 2506 00 104 01 01 104- Assistance to allottees of surplus 01 - Assistance to allottees of surplus 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 209905.00 | 209905.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209905.00 | 209905.00 |
| 10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 30205183.00 | 30205183.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 68608.00 | 68608.00 |
| 13 - O.E. | | | | | | | | | | | | 460854.00 | 460854.00 |
| 10 2515 00 101 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3972224.00 | 3972224.00 |
| 13 - O.E. | | | | | | | | | | | | 16048.00 | 16048.00 |
| 10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 26000000.00 | 26000000.00 |
| 10 2515 00 101 19 01 19 - Infr.&commu.tech,infrast.of rural l 01 - Puducherry region (CSS) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 530083.00 | 530083.00 |
| 10 2515 00 789 09 01 789- Spl Component Plan for Scheduled Ca 09 - GIA to commue pancht.for prov.of ba 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 6908000.00 | 6908000.00 |
| 10 2515 00 789 09 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 17000000.00 | 17000000.00 |

GOVERNMENT OF PUDUCHERRY
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Month : 31/03/2017 MARCH (S) 2017
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DETAILED

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Page No.: 235

| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -1589693.00 | -1589693.00 |
| 27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3642458.00 | 3642458.00 |
| 13 - O.E. | | | | | | | | | | | | 25183.00 | 25183.00 |
| 27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1315467.00 | 1315467.00 |
| 13 - O.E. | | | | | | | | | | | | 19577.00 | 19577.00 |
| 27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 34680664.00 | 34680664.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 16418.00 | 16418.00 |
| 13 - O.E. | | | | | | | | | | | | 309282.00 | 309282.00 |
| 27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9406661.00 | 9406661.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 31097.00 | 31097.00 |
| 13 - O.E. | | | | | | | | | | | | 88104.00 | 88104.00 |
| 27 2515 00 102 01 03 03 - Mahe Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3477953.00 | 3477953.00 |
| 02 - Wages | | | | | | | | | | | | 1640.00 | 1640.00 |

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DETAILED

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|---------|-------|---------|-------------|-------------|
| 27 2515 00 102 01 03 13 - O.E. | | | | | | | | | | | | 20069.00 | 20069.00 |
| 27 2515 00 102 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2737795.00 | 2737795.00 |
| 02 - Wages | | | | | | | | | | | | 185541.00 | 185541.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1597.00 | 1597.00 |
| 13 - O.E. | | | | | | | | | | | | 16997.00 | 16997.00 |
| 27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 28524073.00 | 28524073.00 |
| 02 - Wages | | | | | | | | | | | | 310.00 | 310.00 |
| 13 - O.E. | | | | | | | | | | | | 411167.00 | 411167.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 225615.00 | 225615.00 |
| 27 2515 00 102 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10701957.00 | 10701957.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1404.00 | 1404.00 |
| 13 - O.E. | | | | | | | | | | | | 102735.00 | 102735.00 |
| 27 2515 00 102 02 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1308479.00 | 1308479.00 |
| 13 - O.E. | | | | | | | | | 8800.00 | | 8800.00 | 40004.00 | 48804.00 |
| 27 2515 00 102 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 384650.00 | 384650.00 |
| 13 - O.E. | | | | | | | | | | | | 15528.00 | 15528.00 |
| 27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 30000.00 | 30000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|----------------|---------------------|---------------------|
| 27 2515 00 800 08 01 08 - Rural snitation scheme of SBM (NL) 01 - PUDUCHERRY REGION (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 61748000.00 | 61748000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8800.00 | 0.00 | 8800.00 | 246874508.00 | 246883308.00 |
| 10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | | 0.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 100000000.00 | 100000000.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 30000000.00 | 30000000.00 |
| 10 2575 60 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVRIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -1643787.00 | -1643787.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128356213.00 | 128356213.00 |
| 16 2702 01 101 01 01 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Const.and deepening of wells and ta 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 161600.00 | 161600.00 |
| 16 2702 01 101 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 375250.00 | 375250.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 731915.00 | 731915.00 |
| 16 2702 01 101 02 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 339332.00 | 339332.00 |
| 16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region (PLAN) 53 - Major Works | | | | | | | | | | | | 708624.00 | 708624.00 |
| 16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 490000.00 | 490000.00 |
| 16 2702 01 103 01 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 235500.00 | 235500.00 |
| 16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 2999560.00 | 2999560.00 |
| 16 2702 01 789 01 01 789- Spl component Plan for scheduled ca 01 - Improvements to Tanks 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 100000.00 | 100000.00 |
| 16 2702 01 789 01 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 464100.00 | 464100.00 |
| 16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 1999908.00 | 1999908.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|----------|----------|------|-------|----------|-------------|-------------|
| 16 2702 02 001 01 01 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11840384.00 | 11840384.00 |
| 02 - Wages | | | | | | | | | | | | 189316.00 | 189316.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 27990.00 | 27990.00 |
| 16 2702 02 001 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 19385287.00 | 19385287.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 30752.00 | 30752.00 |
| 16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | -3423.00 | | | | -3423.00 | 53636092.00 | 53632669.00 |
| 02 - Wages | | | | | | | | | | | | 1382.00 | 1382.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 53301.00 | 53301.00 |
| 13 - O.E. | | | | | | | 3423.00 | | | | 3423.00 | 128888.00 | 132311.00 |
| 16 2702 02 001 02 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 42264004.00 | 42264004.00 |
| 02 - Wages | | | | | | | | | | | | 1872.00 | 1872.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9058.00 | 9058.00 |
| 13 - O.E. | | | | | | | | | | | | 109670.00 | 109670.00 |
| 34 - Schol. & Stipend | | | | | | | | | | | | 765014.00 | 765014.00 |
| 16 2702 02 001 02 03 03 - Mahe Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2903449.00 | 2903449.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1080.00 | 1080.00 |
| 16 2702 02 001 02 04 04 - Yanam Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2142250.00 | 2142250.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 19603.00 | 19603.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 24 - P.O.L. | | | | | | | | | | | | 148776.00 | 148776.00 |
| 52 - M & E | | | | | | | | | | | | 327225.00 | 327225.00 |
| 16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 52 - M & E | | | | | | | | | | | | 198014.00 | 198014.00 |
| 16 2702 80 052 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 52 - M & E | | | | | | | | | | | | 1000.00 | 1000.00 |
| 16 2702 80 800 01 01 800- Other Expenditure 01 - Conduct of sample survery on statis 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 34950.00 | 34950.00 |
| 24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1514573.00 | 1514573.00 |
| 02 - Wages | | | | | | | | | | | | 7292649.00 | 7292649.00 |
| 13 - O.E. | | | | | | | | | | | | 153397.00 | 153397.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 500000.00 | 500000.00 |
| 33 - Subsidies | | | | | | | | | | | | 4294089.00 | 4294089.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1000000.00 | 1000000.00 |
| 50 - O. C. | | | | | | | | | | | | 895995.00 | 895995.00 |
| 24 2702 02 001 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 33 - Subsidies | | | | | | | | | | | | 1099742.00 | 1099742.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|---------|----------|------|-------|---------|--------------|--------------|
| 29 2801 05 001 01 02 01 - Salaries | | | | | | | | | | | | 13966959.00 | 13966959.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2840.00 | 2840.00 |
| 29 2801 05 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3215867.00 | 3215867.00 |
| 03 - O.T.A. | | | | | | | | | | | | 4830.00 | 4830.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 6763.00 | 6763.00 |
| 29 2801 05 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1490577.00 | 1490577.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 586375.00 | 586375.00 |
| 29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 559753169.00 | 559753169.00 |
| 02 - Wages | | | | | | | | | | | | 6272251.00 | 6272251.00 |
| 03 - O.T.A. | | | | | | | | | | | | 9149699.00 | 9149699.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3210599.00 | 3210599.00 |
| 13 - O.E. | | | | | | | -577.00 | | | | -577.00 | 15885224.00 | 15884647.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 2100549.00 | 2100549.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 1868022.00 | 1868022.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 46065186.00 | 46065186.00 |
| 28 - PP&SS,Fees to Artists | | | | | | | | | | | | 15405045.00 | 15405045.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 227526.00 | 227526.00 |
| 50 - O. C. (C) | | | | | | | | | | | | 1076323.00 | 1076323.00 |
| 29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 61091194.00 | 61091194.00 |
| 02 - Wages | | | | | | | | | | | | 7076.00 | 7076.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 29 2801 05 001 02 02 03 - O.T.A. | | | | | | | | | | | | 1023759.00 | 1023759.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 238371.00 | 238371.00 |
| 13 - O.E. | | | | | | | | | | | | 1309033.00 | 1309033.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 248568.00 | 248568.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 5876120.00 | 5876120.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 3280498.00 | 3280498.00 |
| 29 2801 05 001 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 22104082.00 | 22104082.00 |
| 02 - Wages | | | | | | | | | | | | 188474.00 | 188474.00 |
| 03 - O.T.A. | | | | | | | | | | | | 260085.00 | 260085.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 45278.00 | 45278.00 |
| 13 - O.E. | | | | | | | | | | | | 304250.00 | 304250.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 31572.00 | 31572.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 2842104.00 | 2842104.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 49219.00 | 49219.00 |
| 29 2801 05 001 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 14323229.00 | 14323229.00 |
| 03 - O.T.A. | | | | | | | | | | | | 129803.00 | 129803.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 59516.00 | 59516.00 |
| 13 - O.E. | | | | | | | | | | | | 480728.00 | 480728.00 |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 1678175.00 | 1678175.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 133135.00 | 133135.00 |
| 50 - O. C. | | | | | | | | | | | | 75280.00 | 75280.00 |
| 29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4637198.00 | 4637198.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|---------------|---------------|
| 29 2801 05 001 03 01 11 - Domestic T.E. | | | | | | | | | | | | 23984.00 | 23984.00 |
| 13 - O.E. | | | | | | | | | | | | 1003530.00 | 1003530.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 405000.00 | 405000.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 256762.00 | 256762.00 |
| 29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 9365673195.00 | 9365673195.00 |
| 29 2801 05 800 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 1638555740.00 | 1638555740.00 |
| 29 2801 05 800 01 03 03 - Mahe Region (N-PLAN) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 261471021.00 | 261471021.00 |
| 29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8599453.00 | 8599453.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 26560.00 | 26560.00 |
| 53 - Major Works | | | | | | | | | | | | 16143304.00 | 16143304.00 |
| 29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 10106092.00 | 10106092.00 |
| 03 - O.T.A. | | | | | | | | | | | | 12261.00 | 12261.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 61380.00 | 61380.00 |
| 53 - Major Works | | | | | | | | | | | | 505156.00 | 505156.00 |
| 29 2801 05 800 05 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 552202.00 | 552202.00 |
| 03 - O.T.A. | | | | | | | | | | | | 1000.00 | 1000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|---------|----------|------|-------|---------|----------------|----------------|
| 32 2801 05 800 01 01 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 436729.00 | 436729.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -577.00 | 0.00 | 0.00 | 0.00 | -577.00 | 12247249238.00 | 12247248661.00 |
| 22 2851 00 103 02 01 22 - Cooperation 2851 Village and Small Industries 00 - E 103- Handloom Industries 02 - Weaver's Welfare Schemes 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 9975000.00 | 9975000.00 |
| 22 2851 00 103 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 7500.00 | 7500.00 |
| 22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -2604730.72 | -2604730.72 |
| 28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 18586115.00 | 18586115.00 |
| 02 - Wages | | | | | | | | | | | | 379616.00 | 379616.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 71236.00 | 71236.00 |
| 13 - O.E. | | | | | | | | | | | | 349437.00 | 349437.00 |
| 28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 828430.00 | 828430.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 28 2851 00 001 01 02 11 - Domestic T.E. | | | | | | | | | | | | 27390.00 | 27390.00 |
| 13 - O.E. | | | | | | | | | | | | 33832.00 | 33832.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | | 0.00 |
| 28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 11761327.00 | 11761327.00 |
| 02 - Wages | | | | | | | | | | | | 202646.00 | 202646.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 33476.00 | 33476.00 |
| 13 - O.E. | | | | | | | | | | | | 265283.00 | 265283.00 |
| 28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1234995.00 | 1234995.00 |
| 13 - O.E. | | | | | | | | | | | | 62848.00 | 62848.00 |
| 28 2851 00 001 02 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 02 - Wages | | | | | | | | | | | | 3280.00 | 3280.00 |
| 13 - O.E. | | | | | | | | | | | | 7126.00 | 7126.00 |
| 28 2851 00 001 02 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 298282.00 | 298282.00 |
| 13 - O.E. | | | | | | | | | | | | 15546.00 | 15546.00 |
| 28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5755168.00 | 5755168.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 69725.00 | 69725.00 |
| 13 - O.E. | | | | | | | | | | | | 977821.00 | 977821.00 |
| 28 2851 00 001 03 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 869170.00 | 869170.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 22 2852 08 195 01 01 31 - Grants-in-Aid | | | | | | | | | | | | 9735000.00 | 9735000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 7700000.00 | 7700000.00 |
| 22 2852 08 195 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1725000.00 | 1725000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1725000.00 | 1725000.00 |
| 22 2852 08 195 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 850000.00 | 850000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 450000.00 | 450000.00 |
| 22 2852 08 195 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 800000.00 | 800000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 700000.00 | 700000.00 |
| 22 2852 08 201 01 01 201- Sugar 01 - Assistance to PCSM 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 74250000.00 | 74250000.00 |
| 22 2852 08 789 01 01 789- Spl Component Plan to S.C. 01 - Assistance to Consumer Co-operative 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 5220000.00 | 5220000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 5862000.00 | 5862000.00 |
| 22 2852 08 789 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 1559700.00 | 1559700.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 1646350.00 | 1646350.00 |
| 22 2852 08 789 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 396000.00 | 396000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 22 2852 08 789 01 04 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 419900.00 | 419900.00 |
| 28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 375670.00 | 375670.00 |
| 28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 14450000.00 | 14450000.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 155119750.00 | 155119750.00 |
| 28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 5746500.00 | 5746500.00 |
| 36 - GRANT-IN-AID-SALARIES | | | | | | | | | | | | 50671500.00 | 50671500.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339402370.00 | 339402370.00 |
| 30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 21060901.00 | 21060901.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 38488.00 | 38488.00 |
| 13 - O.E. | | | | | | | | | | | | 301486.00 | 301486.00 |
| 30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 646316.00 | 646316.00 |
| 13 - O.E. | | | | | | | | | | | | 31910.00 | 31910.00 |

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Page No.: 258

| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22079101.00 | 22079101.00 |
| 16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 2268794.00 | 2268794.00 |
| 16 3054 03 337 01 01 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 7512029.00 | 7512029.00 |
| 16 3054 03 337 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 148451.00 | 148451.00 |
| 16 3054 03 337 01 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 350000.00 | 350000.00 |
| 16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 2492999.00 | 2492999.00 |
| 16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 2136001.00 | 2136001.00 |
| 16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 1089097.00 | 1089097.00 |
| 16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | 1710627.00 | 1710627.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 16 3054 04 800 03 01 53 - Major Works | | | | | | | | | | | | 13234905.00 | 13234905.00 |
| 16 3054 04 800 03 02 02 - Karaikal Region(PLAN) 53 - Major Works | | | | | | | | | | | | 1229613.00 | 1229613.00 |
| 16 3054 04 800 03 04 04 - Yanam Region(PLAN) 53 - Major Works | | | | | | | | | | | | 6575413.00 | 6575413.00 |
| 16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries | | | | | | | | | | | | 104709065.00 | 104709065.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 311559.00 | 311559.00 |
| 13 - O.E. | | | | | | | | | | | | 728084.00 | 728084.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 68310.00 | 68310.00 |
| 34 - Schol.& Stipend | | | | | | | | | | | | 35481.00 | 35481.00 |
| 55 - Loans, Advances | | | | | | | | | | | | | 0.00 |
| 16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries | | | | | | | | | | | | 11073465.00 | 11073465.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 13150.00 | 13150.00 |
| 13 - O.E. | | | | | | | | | | | | 85290.00 | 85290.00 |
| 16 3054 80 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries | | | | | | | | | | | | 5165696.00 | 5165696.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 50987.00 | 50987.00 |
| 13 - O.E. | | | | | | | | | | | | 11058.00 | 11058.00 |
| 16 3054 80 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries | | | | | | | | | | | | 2732496.00 | 2732496.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 08 3055 00 001 01 01 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2894567.00 | 2894567.00 |
| 13 - O.E. | | | | | | | | | | | | 9500.00 | 9500.00 |
| 08 3055 00 004 01 01 004- Research | | | | | | | | | | | | | |
| 01 - Modernisation of Transport Monitori 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4714800.00 | 4714800.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5680.00 | 5680.00 |
| 08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 625242.00 | 625242.00 |
| 08 3055 00 190 01 01 190- Asst to Public Sector & other Under | | | | | | | | | | | | | |
| 01 - Asst to PRTC for VPIP of Road Tax t 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 31 - Grants-in-Aid | | | | | | | | | | | | 77612500.00 | 77612500.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85862289.00 | 85862289.00 |
| 10 3425 60 800 01 01 10 - District Administration | | | | | | | | | | | | | |
| 3425 Other Scientific Research | | | | | | | | | | | | | |
| 60 - I Others | | | | | | | | | | | | | |
| 800- Other expenditure | | | | | | | | | | | | | |
| 01 - Science and Technology 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3232161.00 | 3232161.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 50 - O. C. | | | | | | | 490.00 | | | | 490.00 | -490.00 | 0.00 |
| 10 3425 60 800 02 01 02 - Stregth.of science and techology pr 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 900831.00 | 900831.00 |
| 13 - O.E. | | | | | | | | | | | | 341056.00 | 341056.00 |
| 31 - Grants-in-Aid | | | | | | | | | | | | 5880000.00 | 5880000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 09 3451 00 090 01 01 01 - Salaries | | | | | | | | | | | | 5761466.00 | 5761466.00 |
| 03 - O.T.A. | | | | | | | | | | | | 7410.00 | 7410.00 |
| 13 - O.E. | | | | | | | | | | | | 250315.00 | 250315.00 |
| 09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2920533.00 | 2920533.00 |
| 13 - O.E. | | | | | | | | | | | | 1554362.00 | 1554362.00 |
| 09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 27617590.00 | 27617590.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 182290.00 | 182290.00 |
| 13 - O.E. | | | | | | | | | | | | 2887.00 | 2887.00 |
| 26 - Advertising & Publ. | | | | | | | | | | | | 26400.00 | 26400.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 211167.00 | 211167.00 |
| 09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3390147.00 | 3390147.00 |
| 02 - Wages | | | | | | | | | | | | 189624.00 | 189624.00 |
| 13 - O.E. | | | | | | | | | | | | 86479.00 | 86479.00 |
| 09 3451 00 090 03 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 445542.00 | 445542.00 |
| 13 - O.E. | | | | | | | | | | | | 43846.00 | 43846.00 |
| 09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 453155.00 | 453155.00 |
| 13 - O.E. | | | | | | | | | | | | 1884797.00 | 1884797.00 |
| 20 - Other Admv.Expenses | | | | | | | | | | | | 300000.00 | 300000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 09 3451 00 090 04 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 771706.00 | 771706.00 |
| 13 - O.E. | | | | | | | | | | | | 98828.00 | 98828.00 |
| 09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2116547.00 | 2116547.00 |
| 13 - O.E. | | | | | | | | | | | | 222436.00 | 222436.00 |
| 09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5470856.00 | 5470856.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 2432.00 | 2432.00 |
| 13 - O.E. | | | | | | | | | | | | 353567.00 | 353567.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 610360.00 | 610360.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 180096.00 | 180096.00 |
| 32 - Contributions | | | | | | | | | | | | 3300000.00 | 3300000.00 |
| 50 - O. C. | | | | | | | | | | | | 141500.00 | 141500.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59521338.00 | 59521338.00 |
| 19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5960782.00 | 5960782.00 |
| 13 - O.E. | | | | | | | | | | | | 384304.00 | 384304.00 |
| 19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2398443.00 | 2398443.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|------------|------------|
| 19 3452 01 102 01 02 13 - O.E. | | | | | | | | | | | | 83026.00 | 83026.00 |
| 19 3452 01 102 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 479831.00 | 479831.00 |
| 13 - O.E. | | | | | | | | | -13712.00 | | -13712.00 | 69676.00 | 55964.00 |
| 19 3452 01 102 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 239192.00 | 239192.00 |
| 13 - O.E. | | | | | | | | | | | | 180437.00 | 180437.00 |
| 19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2798486.00 | 2798486.00 |
| 13 - O.E. | | | | | | | | | | | | 398067.00 | 398067.00 |
| 19 3452 01 102 02 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | 3.00 | | | 3.00 | 841991.00 | 841994.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 470.00 | 470.00 |
| 13 - O.E. | | | | | | | | | | | | 378306.00 | 378306.00 |
| 19 3452 01 102 02 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 366342.00 | 366342.00 |
| 13 - O.E. | | | | | | | | | 4912.00 | | 4912.00 | 645612.00 | 650524.00 |
| 50 - O. C. | | | | | | | | | | | | | 0.00 |
| 19 3452 01 102 02 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 974608.00 | 974608.00 |
| 02 - Wages | | | | | | | | | | | | 569424.00 | 569424.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1519.00 | 1519.00 |
| 30 - OTHER CONTRACTUAL SERVICES | | | | | | | | | | | | 1480122.00 | 1480122.00 |

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Month : 31/03/2017 MARCH (S) 2017
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DETAILED

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4039658.00 | 4039658.00 |
| 02 - Wages | | | | | | | | | | | | 1640.00 | 1640.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3658.00 | 3658.00 |
| 13 - O.E. | | | | | | | | | | | | 318816.00 | 318816.00 |
| 19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9272929.00 | 9272929.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 41667.00 | 41667.00 |
| 12 - Foreign T.E. | | | | | | | | | | | | 34210.00 | 34210.00 |
| 13 - O.E. | | | | | | | | | | | | 415573.00 | 415573.00 |
| 19 3452 80 001 01 02 02 - Karaikal Region (N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1083150.00 | 1083150.00 |
| 13 - O.E. | | | | | | | | | | | | 32532.00 | 32532.00 |
| 19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2365626.00 | 2365626.00 |
| 02 - Wages | | | | | | | | | | | | 3736.00 | 3736.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 3658.00 | 3658.00 |
| 13 - O.E. | | | | | | | | | | | | 635331.00 | 635331.00 |
| 28 - PP&SS, Fees to Artists | | | | | | | | | | | | 2900.00 | 2900.00 |
| 19 3452 80 001 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | -3.00 | | | -3.00 | 392884.00 | 392881.00 |
| 13 - O.E. | | | | | | | | | | | | 150172.00 | 150172.00 |

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Month : 31/03/2017 MARCH (S) 2017
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 2159903.00 | 2159903.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 23217.00 | 23217.00 |
| 13 - O.E. | | | | | | | | | | | | 111000.00 | 111000.00 |
| 23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 905604.00 | 905604.00 |
| 13 - O.E. | | | | | | | | | | | | 281500.00 | 281500.00 |
| 23 3454 02 800 06 01 06 - Streng. of State Statistical System 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 2054445.00 | 2054445.00 |
| 23 3454 02 800 06 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 4752.00 | 4752.00 |
| 23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT (01 - Puducherry Region(CSS) | | | | | | | | | | | | | |
| 50 - O. C. | | | | | | | | | | | | 82133.00 | 82133.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42212515.00 | 42212515.00 |
| 06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 25109136.00 | 25109136.00 |
| 02 - Wages | | | | | | | | | | | | 378576.00 | 378576.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 85706.00 | 85706.00 |
| 13 - O.E. | | | | | | | | | | | | 347987.00 | 347987.00 |

GOVERNMENT OF PUDUCHERRY
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DETAILED

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|--------|-------|--------|------------|------------|
| 06 3456 00 001 01 01 24 - P.O.L. | | | | | | | | | | | | 191931.00 | 191931.00 |
| 06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4897710.00 | 4897710.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 52514.00 | 52514.00 |
| 13 - O.E. | | | | | | | | | | | | 135368.00 | 135368.00 |
| 06 3456 00 001 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 1439075.00 | 1439075.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 18160.00 | 18160.00 |
| 13 - O.E. | | | | | | | | | | | | 6915.00 | 6915.00 |
| 50 - O. C. | | | | | | | | | 500.00 | | 500.00 | | 500.00 |
| 06 3456 00 001 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 590274.00 | 590274.00 |
| 13 - O.E. | | | | | | | | | | | | 56219.00 | 56219.00 |
| 06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 8631154.00 | 8631154.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 444645.00 | 444645.00 |
| 13 - O.E. | | | | | | | | | | | | 149173.00 | 149173.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 322894.00 | 322894.00 |
| 24 - P.O.L. | | | | | | | | | | | | 115279.00 | 115279.00 |
| 06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4134381.00 | 4134381.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 235177.00 | 235177.00 |
| 13 - O.E. | | | | | | | | | | | | 54908.00 | 54908.00 |
| 14 - Rent,Rates & Taxes | | | | | | | | | | | | 102667.00 | 102667.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|---------------------|---------------------|
| 16 4059 01 901 01 00 00 - | | | | | | | | | | | | -5600.00 | -5600.00 |
| 16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 13 - O.E. | | | | | | | | | | | | 348809.00 | 348809.00 |
| 52 - M & E | | | | | | | | | | | | 311796.00 | 311796.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34000.00 | 0.00 | 34000.00 | 820962190.00 | 820996190.00 |
| 32 4070 00 800 04 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 04 - Modernisation of Prison 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works (C) | | | | | | | | | | | | 1501000.00 | 1501000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1501000.00 | 1501000.00 |
| 17 4202 04 800 01 01 17 - Education 4202 Capital Outlay on Education, Sports 04 - Art and Culture 800- Other Expenditure 01 - Bharathiar memorial museum cum rese 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works (C) | | | | | | | | | | | | 2483413.00 | 2483413.00 |
| 32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1111497.00 | 1111497.00 |
| 32 4202 01 201 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 3782515.00 | 3782515.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 32 4202 01 202 02 02 53 - Major Works | | | | | | | | | | | | 5604922.00 | 5604922.00 |
| 32 4202 01 202 02 03 03 - Mahe Region (PLAN) 53 - Major Works | | | | | | | | | | | | 1766503.00 | 1766503.00 |
| 32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 4194572.00 | 4194572.00 |
| 32 4202 01 203 01 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 2902333.00 | 2902333.00 |
| 32 4202 01 203 01 03 03 - Mahe Region (PLAN) 53 - Major Works | | | | | | | | | | | | 2555209.00 | 2555209.00 |
| 32 4202 01 203 01 04 04 - Yanam Region (PLAN) 53 - Major Works | | | | | | | | | | | | 1085082.00 | 1085082.00 |
| 32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 4992346.00 | 4992346.00 |
| 32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 1177131.00 | 1177131.00 |
| 32 4202 01 789 01 01 789- Special Component Plan for S.C. 01 - Primary Education 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 1198290.00 | 1198290.00 |
| 32 4202 01 789 01 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 2794849.00 | 2794849.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 32 4202 01 789 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 949858.00 | 949858.00 |
| 32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1706126.00 | 1706126.00 |
| 32 4202 01 789 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2946163.00 | 2946163.00 |
| 32 4202 01 789 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 589318.00 | 589318.00 |
| 32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 4140892.00 | 4140892.00 |
| 32 4202 01 789 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 4462249.00 | 4462249.00 |
| 32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of Infra.facilities (NL) 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 9999466.00 | 9999466.00 |
| 32 4202 01 800 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 14996721.00 | 14996721.00 |
| 32 4202 01 800 02 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 6914766.00 | 6914766.00 |
| 32 4202 01 800 02 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1003175.00 | 1003175.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 32 4210 01 110 08 01 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2944652.00 | 2944652.00 |
| 32 4210 01 110 09 01 09 - Govt hospital for chest diseases 01 - Puducherry region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1500000.00 | 1500000.00 |
| 32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1475910.00 | 1475910.00 |
| 32 4210 01 789 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 747338.00 | 747338.00 |
| 32 4210 01 789 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2665.00 | 2665.00 |
| 32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 1495600.00 | 1495600.00 |
| 32 4210 01 789 02 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 467405.00 | 467405.00 |
| 32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2473472.00 | 2473472.00 |
| 32 4210 01 789 03 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 241006.00 | 241006.00 |
| 32 4210 01 789 03 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 246198.00 | 246198.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|-----------|-------|-----------|--------------|--------------|
| 16 4215 01 800 03 01 53 - Major Works | | | | | | | | | | | | 450735008.00 | 450735008.00 |
| 16 4215 01 800 03 02 02 - Karaikal Region (PLAN) 53 - Major Works | | | | | | | | | | | | 5217028.00 | 5217028.00 |
| 16 4215 01 800 03 04 04 - Yanam Region (PLAN) 53 - Major Works | | | | | | | | | | | | 44216000.00 | 44216000.00 |
| 16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN) 53 - Major Works | | | | | | | | | | | | 30100.00 | 30100.00 |
| 16 4215 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 - | | | | | | | | | | | | -100000.00 | -100000.00 |
| 16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Execuctive Establishments 01 - Puducherry Region (PLAN) 01 - Salaries | | | | | | | | | | | | 375177863.00 | 375177863.00 |
| 02 - Wages | | | | | | | | | | | | 424485.00 | 424485.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 1823802.00 | 1823802.00 |
| 13 - O.E. | | | | | | | | | | | | | 0.00 |
| 16 4215 02 001 01 02 02 - Karaikal Region (PLAN) 01 - Salaries | | | | | | | | | | | | 33086379.00 | 33086379.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 120249.00 | 120249.00 |
| 16 4215 02 001 01 03 03 - Mahe Region (PLAN) 01 - Salaries | | | | | | | | | -22000.00 | | -22000.00 | 4472635.00 | 4450635.00 |
| 02 - Wages | | | | | | | | | -4000.00 | | -4000.00 | 404192.00 | 400192.00 |

GOVERNMENT OF PUDUCHERRY
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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| 16 4216 01 106 01 01 01 - Constr.of quarters for govt servant 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 4468906.00 | 4468906.00 |
| 16 4216 01 106 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 352135.00 | 352135.00 |
| 16 4216 01 106 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works (C) | | | | | | | | | | | | 190326.00 | 190326.00 |
| 53 - Major Works | | | | | | | | | | | | 150000.00 | 150000.00 |
| 16 4216 01 106 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 44662.00 | 44662.00 |
| 16 4216 01 700 01 02 700- Other Housing 01 - Const.of fire station buildings/hou 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 99893.00 | 99893.00 |
| 16 4216 01 700 01 03 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2025.00 | 2025.00 |
| 16 4216 01 700 01 04 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 230015.00 | 230015.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55248664.00 | 55248664.00 |
| 21 4225 01 789 01 01 21 - Social Welfare 4225 Capital Outlay on Welfare of S.C., 01 - AA Welfare of Scheduled Castes 789- Spl component Plan for S.C. 01 - Development of infra.faci.(nego.Loa) 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works (C) | | | | | | | | | | | | | 0.00 |
| 53 - Major Works | | | | | | | | | | | | 2053218.00 | 2053218.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|------------|------------|
| 32 4225 80 789 01 01 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 80 - General 789- Spl Component Plan for S.C. 01 - Hostels 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 6090.00 | 6090.00 |
| 32 4225 80 789 01 02 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2821657.00 | 2821657.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4880965.00 | 4880965.00 |
| 32 4235 01 800 03 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 03 - Const.of other Backward class Hoste 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 942280.00 | 942280.00 |
| 32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2660298.00 | 2660298.00 |
| 32 4235 02 789 02 01 02 - Social Welfare 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 803396.00 | 803396.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4405974.00 | 4405974.00 |
| 32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 761850.00 | 761850.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|--------------|--------------|
| 29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN) | | | | | | | | | | | | | |
| 43 - Suspense | | | | | | | | | | | | 150567644.00 | 150567644.00 |
| 29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN) | | | | | | | | | | | | | |
| 43 - Suspense | | | | | | | | | | | | 469800.00 | 469800.00 |
| 29 4801 05 799 01 03 03 - Mahe Region(N-PLAN) | | | | | | | | | | | | | |
| 43 - Suspense | | | | | | | | | | | | 44001.00 | 44001.00 |
| 29 4801 05 799 01 04 04 - Yanam Region(N-PLAN) | | | | | | | | | | | | | |
| 43 - Suspense | | | | | | | | | | | | 147000.00 | 147000.00 |
| 29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 5815312.00 | 5815312.00 |
| 03 - O.T.A. | | | | | | | | | | | | 322340.00 | 322340.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 9000.00 | 9000.00 |
| 51 - M. V. | | | | | | | | | | | | 30150.00 | 30150.00 |
| 53 - Major Works | | | | | | | | | | | | 36694732.00 | 36694732.00 |
| 29 4801 05 800 06 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 6915074.00 | 6915074.00 |
| 03 - O.T.A. | | | | | | | | | | | | 117300.00 | 117300.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 16924.00 | 16924.00 |
| 53 - Major Works | | | | | | | | | | | | 6790910.00 | 6790910.00 |
| 29 4801 05 800 06 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 3585971.00 | 3585971.00 |
| 03 - O.T.A. | | | | | | | | | | | | 1862.00 | 1862.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 29 4801 05 800 06 03 11 - Domestic T.E. | | | | | | | | | | | | 14426.00 | 14426.00 |
| 53 - Major Works | | | | | | | | | | | | 1966655.00 | 1966655.00 |
| 29 4801 05 800 06 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 2199913.00 | 2199913.00 |
| 29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 999968.00 | 999968.00 |
| 29 4801 05 800 10 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 999500.00 | 999500.00 |
| 29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 678937.00 | 678937.00 |
| 53 - Major Works | | | | | | | | | | | | 13999909.00 | 13999909.00 |
| 29 4801 05 800 11 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 999900.00 | 999900.00 |
| 29 4801 05 800 11 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 672977.00 | 672977.00 |
| 29 4801 05 800 11 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 27 - Minor Works, Maint. | | | | | | | | | | | | | 0.00 |
| 53 - Major Works | | | | | | | | | | | | 299815.00 | 299815.00 |
| 29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 67659833.00 | 67659833.00 |
| 03 - O.T.A. | | | | | | | | | | | | 341799.00 | 341799.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|---------|--------------|--------------|
| 29 4801 05 800 47 02 | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 4443556.00 | 4443556.00 |
| 03 - O.T.A. | | | | | | | | | | | | 43257.00 | 43257.00 |
| 11 - Domestic T.E. | | | | | | | | 360.00 | | | 360.00 | 9836.00 | 10196.00 |
| 53 - Major Works | | | | | | | | | | | | 13606414.00 | 13606414.00 |
| 29 4801 05 800 47 03 | | | | | | | | | | | | | |
| 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 4222498.00 | 4222498.00 |
| 29 4801 05 800 48 01 | | | | | | | | | | | | | |
| 48 - E/E/U/P of 230KV & 110KV P M SS & E | | | | | | | | | | | | | |
| 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 97882551.00 | 97882551.00 |
| 03 - O.T.A. | | | | | | | | | | | | 155020.00 | 155020.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 638824.00 | 638824.00 |
| 13 - O.E. | | | | | | | | | | | | 3311.00 | 3311.00 |
| 53 - Major Works | | | | | | | | | | | | 33998116.00 | 33998116.00 |
| 29 4801 05 800 48 02 | | | | | | | | | | | | | |
| 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 18084592.00 | 18084592.00 |
| 03 - O.T.A. | | | | | | | | | | | | 165376.00 | 165376.00 |
| 11 - Domestic T.E. | | | | | | | | -360.00 | | | -360.00 | 55994.00 | 55634.00 |
| 53 - Major Works | | | | | | | | | | | | 1499807.00 | 1499807.00 |
| 29 4801 05 800 48 04 | | | | | | | | | | | | | |
| 04 - Yanam Region (PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 7978306.00 | 7978306.00 |
| 03 - O.T.A. | | | | | | | | | | | | 109517.00 | 109517.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 5940.00 | 5940.00 |
| 29 4801 05 800 49 01 | | | | | | | | | | | | | |
| 49 - E/E/U/P of 230KV P M SS & EHT L in | | | | | | | | | | | | | |
| 01 - PUDUCHERRY REGION (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 255000000.00 | 255000000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 32 4801 05 800 03 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 999309.00 | 999309.00 |
| 32 4801 05 800 03 04 04 - Yanam Region(PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 204607.00 | 204607.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 947502528.00 | 947502528.00 |
| 22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 32 - Contributions | | | | | | | | | | | | 30000000.00 | 30000000.00 |
| 22 4851 00 195 01 02 02 - Karaikal Region(PLAN) | | | | | | | | | | | | | |
| 32 - Contributions | | | | | | | | | | | | 26250000.00 | 26250000.00 |
| 22 4851 00 195 02 01 02 - Share capital assistance to PONTEX 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 32 - Contributions | | | | | | | | | | | | 19750000.00 | 19750000.00 |
| 22 4851 00 195 02 03 03 - Mahe Region(PLAN) | | | | | | | | | | | | | |
| 32 - Contributions | | | | | | | | | | | | 500000.00 | 500000.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76500000.00 | 76500000.00 |
| 30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region(PLAN) | | | | | | | | | | | | | |
| 01 - Salaries | | | | | | | | | | | | 9924071.00 | 9924071.00 |
| 11 - Domestic T.E. | | | | | | | | | | | | 22339.00 | 22339.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 19 5452 01 103 01 01 53 - Major Works(C) | | | | | | | | | | | | 17455112.00 | 17455112.00 |
| 32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 470580.00 | 470580.00 |
| 32 5452 01 800 28 03 800- Other Expenditure 28 - Infra.devp.for Desti.&Circuits (CSS) 03 - Mahe Region (CSS) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 16932616.00 | 16932616.00 |
| 32 5452 01 800 29 01 29 - Renova.of Govt.Tourist Home at Uppal 01 - Puducherry Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 4728931.00 | 4728931.00 |
| 32 5452 01 800 30 02 30 - Convert.beach marche as BR in KKL () 02 - Karaikal Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 16448015.00 | 16448015.00 |
| 32 5452 01 800 34 03 34 - Devp.of RW at Mahe (P-II) (NL) 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 17500252.00 | 17500252.00 |
| 32 5452 01 800 35 03 35 - Devp of RW at Mahe (P-II) (NL) SS 03 - Mahe Region (PLAN) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 83830.00 | 83830.00 |
| 32 5452 01 800 49 01 49 - Devp of U.T of pdy as tourist circ 01 - Puducherry region (CSS) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 34010982.00 | 34010982.00 |
| 32 5452 01 800 49 04 04 - YANAM REGION (CSS) | | | | | | | | | | | | | |
| 53 - Major Works | | | | | | | | | | | | 24227534.00 | 24227534.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|----------|-----------|-----------|---------------|---------------|
| 76 8000 02 101 01 02 50 - O. C. (C) | | | | | | | | | | | | | 0.00 |
| 88 8000 00 093 01 02 88 - 8000 CONTINGENCY FUNDS 00 - A 093- DISTRICT ESTABLISHMENT 01 - COLLECTARATE 02 - KARAIKAL REGION 50 - O. C. (C) | | | | | | | | | | | | | 0.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries 13 - O.E. | | | | | | | | | | | | | |
| | | | | | | | | | -6908.00 | | -6908.00 | 2441956025.00 | 2441949117.00 |
| | | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | | 0.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6908.00 | 0.00 | -6908.00 | 2441956025.00 | 2441949117.00 |
| 00 8011 00 103 02 00 00 - 8011 Insurance and Pension Fund. 00 - 103- 02 - 00 - 00 - 00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 - 00 8011 00 104 02 00 02 - Savings Funds 00 - | | | | | | | | | | | | | |
| | | | | | | | | | | -76219.00 | -76219.00 | 76219.00 | 0.00 |
| | | | | | | | | | | -3562.00 | -3562.00 | 2458562.00 | 2455000.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|--------------|----------|------|----------|--------------|--------------|--------------|
| 00 8011 00 104 02 00 00 - | | | | | | | | | | 79781.00 | 79781.00 | 26570160.00 | 26649941.00 |
| 00 8011 00 104 03 00 03 - CGEIS 00 - | | | | | | | | | | | | 3876.00 | 3876.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29108817.00 | 29108817.00 |
| 00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 - | | | | | | | 118174022.00 | | | | 118174022.00 | 108220821.00 | 226394843.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118174022.00 | 0.00 | 0.00 | 0.00 | 118174022.00 | 108220821.00 | 226394843.00 |
| 00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 - | | | | | | | | | | | | 40243848.00 | 40243848.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40243848.00 | 40243848.00 |
| 00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 - | | | | | | | | | | | | 12603560.00 | 12603560.00 |
| 00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 - | | | | | | | | | | | | 126184348.00 | 126184348.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|------------|------|-------|------------|--------------|--------------|
| 00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 - | | | | | | | | | | | | 340456355.00 | 340456355.00 |
| 00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 - | | | | | | | | -178957.00 | | | -178957.00 | 11183441.00 | 11004484.00 |
| 00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 - | | | | | | | | | | | | 173994768.00 | 173994768.00 |
| 00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 - 00 - 50 - O. C. | | | | | | | | | | | | 3909250.00 | 3909250.00 |
| 00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 - 00 - | | | | | | | | | | | | 397444930.00 | 397444930.00 |
| 00 8443 00 111 19 00 19 - Computerizn of Treasuries-MMP(Tr) 00 - 00 - | | | | | | | | | | | | 6382975.00 | 6382975.00 |
| 00 8443 00 121 00 00 121- Deposits in Connection With Electio 00 - 00 - 00 - | | | | | | | | | | | | 15000.00 | 15000.00 |
| 00 8443 00 121 01 00 01 - State Legislature 00 - 00 - | | | | | | | | | | | | 860000.00 | 860000.00 |

GOVERNMENT OF PUDUCHERRY
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Month : 31/03/2017 MARCH (S) 2017
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DETAILED

Run Date : 29/06/2017

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 00 8550 00 104 07 00 07 - Loss of Govt. Money Due toTheft 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 88217.00 | 88217.00 |
| 00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7914387.00 | 7914387.00 |
| 00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 17033348.00 | 17033348.00 |
| 00 8658 00 101 02 00 02 - AG. Tamil Nadu-II, Chennai. 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 47840.00 | 47840.00 |
| 00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 114112.00 | 114112.00 |
| 00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 748893.00 | 748893.00 |
| 00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 6000.00 | 6000.00 |
| 00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 377259.00 | 377259.00 |

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Run Date : 29/06/2017

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|------|----------|------|-------|-------|-------------|-------------|
| 00 8658 00 101 07 00 | | | | | | | | | | | | | |
| 07 - AG. Orrisa, Bhubaneswar | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 270473.00 | 270473.00 |
| 00 8658 00 101 08 00 | | | | | | | | | | | | | |
| 08 - AG. West Bengal, Kolkata | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 105812.00 | 105812.00 |
| 00 8658 00 101 09 00 | | | | | | | | | | | | | |
| 09 - AG. Assam, Nagaland & Shillong | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 2028655.00 | 2028655.00 |
| 00 8658 00 101 10 00 | | | | | | | | | | | | | |
| 10 - AG. Maharastra-I, Bombay | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 347270.00 | 347270.00 |
| 00 8658 00 101 11 00 | | | | | | | | | | | | | |
| 11 - AG. Maharastra-II, Nagpur | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 328902.00 | 328902.00 |
| 00 8658 00 101 12 00 | | | | | | | | | | | | | |
| 12 - AG. Uttra Pradesh, Allhabad | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 332716.00 | 332716.00 |
| 00 8658 00 101 13 00 | | | | | | | | | | | | | |
| 13 - AG. Madhya Pradesh, Gwallior | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 211645.00 | 211645.00 |
| 00 8658 00 101 16 00 | | | | | | | | | | | | | |
| 16 - Director of Accounts, Goa, Panaji | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -3813899.00 | -3813899.00 |
| 00 8658 00 101 17 00 | | | | | | | | | | | | | |
| 17 - Central Pension A/c Office(CPAO),ND | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 1086802.00 | 1086802.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------------|----------|------|-------|----------------|----------------|----------------|
| 00 8658 00 108 00 00 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | -5309938795.00 | | | | -5309938795.00 | -12840761970.2 | -18150700765.2 |
| 00 8658 00 108 01 00 01 - State Bank of India 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 8725014843.00 | 8725014843.00 |
| 00 8658 00 108 04 00 04 - Indian Bank 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 3642343081.00 | 3642343081.00 |
| 00 8658 00 108 05 00 05 - Indian Overseas Bank 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 2364327139.00 | 2364327139.00 |
| 00 8658 00 108 06 00 06 - BANK OF BARODA 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 1490450714.00 | 1490450714.00 |
| 00 8658 00 108 07 00 07 - IDBI BANK 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 991487466.00 | 991487466.00 |
| 00 8658 00 109 15 00 109- Reserve Bank Suspense 15 - AG West Bengal, Kolkata 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 109 17 00 17 - Dir.of Accounts Goa, Panaji 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -67975.00 | -67975.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|-------------|----------|------|-------|-------------|--------------|--------------|
| 00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 111 04 00 111- Departmental Adjustment Acct 04 - Pay Section-IV 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -52177.00 | -52177.00 |
| 00 8658 00 111 08 00 08 - Pay Section-VIII 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -287569.00 | -287569.00 |
| 00 8658 00 111 09 00 09 - Pension Section 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | 117424703.00 | 117424703.00 |
| 00 8658 00 111 10 00 10 - DAT, Karaikal 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | -38740.00 | -38740.00 |
| 00 8658 00 111 12 00 12 - DAT, Yanam 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | | | | | | | 0.00 |
| 00 8658 00 111 14 00 14 - GPF SECTION 00 - | | | | | | | | | | | | | |
| 00 - | | | | | | | 26467294.00 | | | | 26467294.00 | 246133440.00 | 272600734.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|--|-------------|------------|----------|------------|--------|------|----------------|----------|------|-------|----------------|---------------|---------------|
| 00 8658 00 111 15 00 15 - D. & A. SECTION 00 - 00 - | | | | | | | 2010854.00 | | | | 2010854.00 | 34689967.00 | 36700821.00 |
| 00 8658 00 111 16 00 16 - B & A Section 00 - 00 - | | | | | | | 2193.00 | | | | 2193.00 | 10673628.00 | 10675821.00 |
| 00 8658 00 112 04 00 112- Income Tax on TDS 04 - CESS 00 - 00 - | | | | | | | | 671.00 | | | 671.00 | -671.00 | 0.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5281458630.00 | 671.00 | 0.00 | 0.00 | -5281457959.00 | 4758715576.80 | -522742382.20 |
| 00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 - | | | | | | | | | | | | 12702750.00 | 12702750.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12702750.00 | 12702750.00 |
| 00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 13 - O.E. 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 - | | | | | | | -1010800.00 | | | | -1010800.00 | 1455400.00 | 444600.00 |
| | | | | | | | -2000.00 | | | | -2000.00 | 2000.00 | 0.00 |
| | | | | | | | 1012800.00 | | | | 1012800.00 | -1012800.00 | 0.00 |
| | | | | | | | | | | | | 299200.00 | 299200.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAİKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|---------------|----------|------|-------|---------------|----------------|----------------|
| 00 8672 00 101 01 00 24 - P.O.L. | | | | | | | | | | | | | 0.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 743800.00 | 743800.00 |
| 00 8673 00 101 00 00 00 - 8673 Cash Balance investment Account 00 - 101- Cash Balance investment Account 00 - 00 - 00 - | | | | | | | | | | | | | |
| | | | | | | | 979312760.00 | | | | 979312760.00 | | 979312760.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 979312760.00 | 0.00 | 0.00 | 0.00 | 979312760.00 | 0.00 | 979312760.00 |
| 00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - | | | | | | | | | | | | | |
| | | | | | | | 5309938795.00 | | | | 5309938795.00 | 34665397212.00 | 39975336007.00 |
| 00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 - | | | | | | | -979312760.00 | | | | -979312760.00 | 24682460590.00 | 23703147830.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4330626035.00 | 0.00 | 0.00 | 0.00 | 4330626035.00 | 59347857802.00 | 63678483837.00 |
| 00 8782 00 101 05 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 - 00 - | | | | | | | | | | | | | |
| | | | | | | | | | | | | 188901.00 | 188901.00 |
| 00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 - | | | | | | | | | | | | | |
| | | | | | | | | | | | | 233781895.00 | 233781895.00 |

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| Head of account | D.A.T.PONDY | T.O. PONDY | T.O.VLR. | S.T.O.BAHR | P.W.D. | PORT | T.E. | KARAIKAL | MAHE | YANAM | TOTAL | UPTO PREV. | CUMULATIVE |
|---|-------------|------------|----------|------------|--------|------|--------------|----------|----------|---------|--------------|----------------|----------------|
| 00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 - | | | | | | | | | | | | 585920.00 | 585920.00 |
| 00 8782 00 102 03 00 03 - PW Cheques 00 - 00 - | | | | | | | | | | | | 2877175483.00 | 2877175483.00 |
| 00 8782 00 102 04 00 04 - Port Cheques 00 - 00 - | | | | | | | | | | | | 67046922.00 | 67046922.00 |
| MAJOR HEAD TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3178779121.00 | 3178779121.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148824820.00 | 19424.00 | -3552.00 | 1070.00 | 148841762.00 | 134039134270.3 | 134187976032.3 |