













GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/09/2017 SEPTEMBER 2017  
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
05 2015 00 106 01 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.	981268.00										981268.00	1380314.00	2361582.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards													
01 - Issue of Photo Identity Cards													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												1341970.00	1341970.00
<b>MAJOR HEAD TOTAL</b>	<b>2905377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174189.00</b>	<b>43603.00</b>	<b>25770.00</b>	<b>3148939.00</b>	<b>16973004.00</b>	<b>20121943.00</b>
06 2029 00 101 01 02 06 - Revenue and Food													
2029 Land Revenue													
00 - A													
101- Collection Charges													
01 - Office of the Deputy Collector (Rev)													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1052282.00			1052282.00	7870786.00	8923068.00
02 - Wages								76128.00			76128.00	192360.00	268488.00
11 - Domestic T.E.								5724.00			5724.00	29925.00	35649.00
13 - O.E.												16500.00	16500.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									340531.00		340531.00	1542143.00	1882674.00
13 - O.E.									5868.00		5868.00	14056.00	19924.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										140052.00	140052.00	900220.00	1040272.00
11 - Domestic T.E.										240.00	240.00	1440.00	1680.00
13 - O.E.												20592.00	20592.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec													
02 - Karaikal Region(PLAN)													
01 - Salaries								457518.00			457518.00	3277382.00	3734900.00
11 - Domestic T.E.								19562.00			19562.00	37050.00	56612.00

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06 2029 00 101 02 02 13 - O.E.								959.00			959.00	41027.00	41986.00
06 2029 00 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									-12983.00		-12983.00	377183.00	364200.00
13 - O.E.												15216.00	15216.00
06 2029 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										68945.00	68945.00	251564.00	320509.00
11 - Domestic T.E.										150.00	150.00	900.00	1050.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (  01 - Puducherry Region (N-PLAN)													
01 - Salaries	5126712.00										5126712.00	29557382.00	34684094.00
02 - Wages	18360.00										18360.00	596108.00	614468.00
11 - Domestic T.E.	22708.00										22708.00	180932.00	203640.00
13 - O.E.	37060.00		10490.00	500.00							48050.00	474221.00	522271.00
14 - Rent,Rates & Taxes												9100.00	9100.00
30 - OTHER CONTRACTUAL SERVICES												104826.00	104826.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll. (  01 - Puducherry Region (PLAN)													
01 - Salaries	530076.00										530076.00	3241162.00	3771238.00
11 - Domestic T.E.	300.00										300.00	5873.00	6173.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4235661.00										4235661.00	22383588.00	26619249.00
02 - Wages	56160.00										56160.00	334356.00	390516.00
11 - Domestic T.E.	60588.00										60588.00	54540.00	115128.00
13 - O.E.	13115.00										13115.00	476901.00	490016.00
30 - OTHER CONTRACTUAL SERVICES												131258.00	131258.00









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11 2030 02 001 01 01 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54698.00										54698.00	306596.00	361294.00
02 - Wages	18720.00										18720.00	118048.00	136768.00
13 - O.E.												54691.00	54691.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		2975.00		270.00				420.00	9500.00		13165.00	84700.00	97865.00
<b>MAJOR HEAD TOTAL</b>	<b>2091058.00</b>	<b>7201.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393444.00</b>	<b>185028.00</b>	<b>130557.00</b>	<b>2807558.00</b>	<b>18946107.00</b>	<b>21753665.00</b>
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3089891.00						-26096.00				3063795.00	19925104.00	22988899.00
02 - Wages	18720.00										18720.00	113088.00	131808.00
11 - Domestic T.E.	31163.00										31163.00	135641.00	166804.00
13 - O.E.	169110.00										169110.00	1016093.00	1185203.00
28 - PP&SS,Fees to Artists												1255549.00	1255549.00
50 - O. C.												19324200.00	19324200.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								679627.00			679627.00	6149678.00	6829305.00
11 - Domestic T.E.								1560.00			1560.00	23531.00	25091.00
13 - O.E.								7667.00			7667.00	62647.00	70314.00
14 - Rent,Rates & Taxes								6735.00			6735.00	47010.00	53745.00
30 - OTHER CONTRACTUAL SERVICES												57591.00	57591.00



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07 2040 00 001 01 01 01 - Salaries	4035418.00										4035418.00	27992428.00	32027846.00
11 - Domestic T.E.	29926.00										29926.00	314627.00	344553.00
13 - O.E.	132676.00										132676.00	360015.00	492691.00
30 - OTHER CONTRACTUAL SERVICES												305051.00	305051.00
34 - Schol.& Stipend	42424.00										42424.00	287777.00	330201.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								392841.00			392841.00	2368468.00	2761309.00
02 - Wages								37440.00			37440.00	226488.00	263928.00
13 - O.E.								3864.00			3864.00	96802.00	100666.00
34 - Schol.& Stipend												89234.00	89234.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									240460.00		240460.00	1463276.00	1703736.00
11 - Domestic T.E.												4140.00	4140.00
13 - O.E.									4443.00		4443.00	42129.00	46572.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										153164.00	153164.00	895558.00	1048722.00
13 - O.E.												31107.00	31107.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1578568.00										1578568.00	5612042.00	7190610.00
11 - Domestic T.E.	6355.00										6355.00	22127.00	28482.00
13 - O.E.	272409.00										272409.00	966600.00	1239009.00
28 - PP&SS,Fees to Artists	27000.00										27000.00	1140550.00	1167550.00
30 - OTHER CONTRACTUAL SERVICES	127340.00										127340.00	456359.00	583699.00
50 - O. C.	653.00										653.00		653.00



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08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	644494.00										644494.00	3699467.00	4343961.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208451.00			208451.00	1587155.00	1795606.00
13 - O.E.								2151.00			2151.00	45022.00	47173.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									157616.00		157616.00	926056.00	1083672.00
11 - Domestic T.E.												2758.00	2758.00
13 - O.E.												26345.00	26345.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										123989.00	123989.00	779141.00	903130.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	187400.00										2204.00	1564978.00	1567182.00
08 2041 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-3000.00	-3000.00
<b>MAJOR HEAD TOTAL</b>	<b>5457834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306909.00</b>	<b>157616.00</b>	<b>123989.00</b>	<b>6046348.00</b>	<b>24120411.00</b>	<b>30166759.00</b>
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								166422.00			166422.00	1117928.00	1284350.00







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03 2052 00 090 01 01 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	804422.00										804422.00	5507224.00	6311646.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	710412.00										710412.00	4253231.00	4963643.00
02 - Wages	1042502.00										1042502.00	6274744.00	7317246.00
11 - Domestic T.E.												20736.00	20736.00
03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region(PLAN)													
01 - Salaries	312851.00										312851.00	2063111.00	2375962.00
02 - Wages	57180.00										57180.00	435282.00	492462.00
11 - Domestic T.E.												110009.00	110009.00
13 - O.E.	124284.00	-189.00									124095.00	3713127.00	3837222.00
30 - OTHER CONTRACTUAL SERVICES	15000.00										15000.00	114194.00	129194.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	16667.00										16667.00	124810.00	141477.00
28 - PP&SS,Fees to Artists	563065.00										563065.00	42050.00	605115.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14582857.00										14582857.00	91659457.00	106242314.00
03 - O.T.A.												112641.00	112641.00



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10 2053 00 093 01 02 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								936433.00			936433.00	3696990.00	4633423.00
02 - Wages												1873608.00	1873608.00
11 - Domestic T.E.												78653.00	78653.00
13 - O.E.								51056.00			51056.00	166178.00	217234.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									389835.00		389835.00	2813409.00	3203244.00
02 - Wages									18720.00		18720.00	113712.00	132432.00
11 - Domestic T.E.												11478.00	11478.00
13 - O.E.												111599.00	111599.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										347084.00	347084.00	2210240.00	2557324.00
02 - Wages										82056.00	82056.00	523110.00	605166.00
11 - Domestic T.E.												3705.00	3705.00
13 - O.E.										46927.00	46927.00	344341.00	391268.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1870020.00										1870020.00	9999800.00	11869820.00
02 - Wages	14976.00										14976.00	111216.00	126192.00
11 - Domestic T.E.												25286.00	25286.00
13 - O.E.	259793.00	-14819.00									244974.00	1405455.00	1650429.00
10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region(PLAN)													
01 - Salaries	393468.00										393468.00	2369900.00	2763368.00









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11 2054 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -		-17000.00									-17000.00		-17000.00
<b>MAJOR HEAD TOTAL</b>	<b>11654041.00</b>	<b>-22338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1821074.00</b>	<b>676071.00</b>	<b>502360.00</b>	<b>14631208.00</b>	<b>89951793.00</b>	<b>104583001.00</b>
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4708760.00										4708760.00	23709961.00	28418721.00
02 - Wages	19904.00										19904.00	120594.00	140498.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.	74170.00										74170.00	654120.00	728290.00
13 - O.E.	690284.00										690284.00	10007481.00	10697765.00
14 - Rent,Rates & Taxes	34800.00										34800.00	421490.00	456290.00
20 - Other Admv.Expenses	12000.00										12000.00	164800.00	176800.00
24 - P.O.L.	2181139.00										2181139.00	6446245.00	8627384.00
25 - Clothing & Tentage												1771175.00	1771175.00
26 - Advertising & Publ.												733600.00	733600.00
28 - PP&SS,Fees to Artists												1537800.00	1537800.00
41 - Secret Service Exp.												60000.00	60000.00
50 - O. C.	416293.00										416293.00	1531374.00	1947667.00
51 - M. V.	725050.00										725050.00	1791273.00	2516323.00
52 - M & E	576467.00										576467.00	96984.00	673451.00
12 2055 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								154411.00			154411.00	918407.00	1072818.00
11 - Domestic T.E.												28680.00	28680.00

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12 2055 00 001 01 02													
13 - O.E.								106088.00			106088.00	939520.00	1045608.00
14 - Rent,Rates & Taxes								110430.00			110430.00	66258.00	176688.00
24 - P.O.L.								124905.00			124905.00	792373.00	917278.00
50 - O. C.								27600.00			27600.00	42420.00	70020.00
51 - M. V.												148414.00	148414.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									52988.00		52988.00	317388.00	370376.00
13 - O.E.									53540.00		53540.00	306939.00	360479.00
14 - Rent,Rates & Taxes												85040.00	85040.00
24 - P.O.L.									195594.00		195594.00	275418.00	471012.00
50 - O. C.									-2360.00		-2360.00	27140.00	24780.00
51 - M. V.												43067.00	43067.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										37440.00	37440.00	235392.00	272832.00
11 - Domestic T.E.												107.00	107.00
13 - O.E.												218464.00	218464.00
24 - P.O.L.										50404.00	50404.00	413375.00	463779.00
51 - M. V.												2850.00	2850.00
12 2055 00 001 02 01													
02 - Enforc.of PCR Act 1955&SC/ST (Preve													
01 - Puducherry Region(CSS)													
01 - Salaries	809917.00										809917.00	4196856.00	5006773.00
11 - Domestic T.E.	8738.00										8738.00	62746.00	71484.00
12 2055 00 001 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries								331772.00			331772.00	1572782.00	1904554.00
11 - Domestic T.E.								3752.00			3752.00	38770.00	42522.00

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12 2055 00 001 02 02 13 - O.E.												49260.00	49260.00
12 2055 00 001 02 04 04 - Yanam Region (CSS)													
01 - Salaries										151403.00	151403.00	938357.00	1089760.00
11 - Domestic T.E.										1913.00	1913.00	17106.00	19019.00
13 - O.E.												13446.00	13446.00
51 - M. V.										1847.00	1847.00	11382.00	13229.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	28593763.00										28593763.00	145324279.00	173918042.00
11 - Domestic T.E.	571378.00										571378.00	3234606.00	3805984.00
50 - O. C.												64000.00	64000.00
12 2055 00 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1370443.00			1370443.00	7595956.00	8966399.00
11 - Domestic T.E.								31139.00			31139.00	206114.00	237253.00
12 2055 00 104 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									1942783.00		1942783.00	10479763.00	12422546.00
11 - Domestic T.E.									30576.00		30576.00	208296.00	238872.00
12 2055 00 104 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										238684.00	238684.00	1310330.00	1549014.00
11 - Domestic T.E.										5628.00	5628.00	33768.00	39396.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region (N-PLAN)													
01 - Salaries	39516017.00										39516017.00	193944595.00	233460612.00
11 - Domestic T.E.	226772.00										226772.00	1113448.00	1340220.00

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12 2055 00 104 02 01													
13 - O.E.	9608.00										9608.00	401710.00	411318.00
24 - P.O.L.	304522.00										304522.00	561095.00	865617.00
50 - O. C.	103789.00										103789.00	417451.00	521240.00
51 - M. V.												116632.00	116632.00
12 2055 00 108 01 01													
108- State Headquarters Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7277970.00										7277970.00	35567572.00	42845542.00
11 - Domestic T.E.	142272.00										142272.00	811860.00	954132.00
12 2055 00 108 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								434100.00			434100.00	1690441.00	2124541.00
11 - Domestic T.E.								19932.00			19932.00	35187.00	55119.00
12 2055 00 108 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									623288.00		623288.00	3139941.00	3763229.00
11 - Domestic T.E.									8553.00		8553.00	49893.00	58446.00
12 2055 00 108 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										214574.00	214574.00	1251036.00	1465610.00
11 - Domestic T.E.										19399.00	19399.00	32239.00	51638.00
12 2055 00 109 01 01													
109- District Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	41063552.00	-8206.00									41055346.00	202196554.00	243251900.00
11 - Domestic T.E.	792429.00										792429.00	4488189.00	5280618.00
12 2055 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								8193000.00			8193000.00	38806678.00	46999678.00
11 - Domestic T.E.								190454.00			190454.00	931168.00	1121622.00

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12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2499766.00		2499766.00	14465448.00	16965214.00
11 - Domestic T.E.									45528.00		45528.00	305270.00	350798.00
13 - O.E.												1768.00	1768.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1785836.00	1785836.00	9011309.00	10797145.00
11 - Domestic T.E.										50285.00	50285.00	359133.00	409418.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	18279185.00										18279185.00	86287810.00	104566995.00
11 - Domestic T.E.	273126.00										273126.00	1577736.00	1850862.00
13 - O.E.												43710.00	43710.00
22 - Arms & Ammunition		-16275.00									-16275.00	61465.00	45190.00
25 - Clothing & Tentage												328044.00	328044.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1639545.00			1639545.00	7947866.00	9587411.00
11 - Domestic T.E.								46114.00			46114.00	148563.00	194677.00
13 - O.E.												28885.00	28885.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									691577.00		691577.00	3021977.00	3713554.00
11 - Domestic T.E.									8992.00		8992.00	76915.00	85907.00
13 - O.E.									286.00		286.00	18139.00	18425.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1400798.00	1400798.00	7262984.00	8663782.00



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13 2056 00 101 01 02 01 - Salaries								413015.00			413015.00	2560165.00	2973180.00
11 - Domestic T.E.												20738.00	20738.00
13 - O.E.								7494.00			7494.00	32085.00	39579.00
50 - O. C.												581556.00	581556.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									70548.00		70548.00	416890.00	487438.00
02 - Wages												61596.00	61596.00
11 - Domestic T.E.												2908.00	2908.00
13 - O.E.									16589.00		16589.00	41874.00	58463.00
50 - O. C.												292913.00	292913.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74082.00	74082.00	432246.00	506328.00
02 - Wages												61596.00	61596.00
13 - O.E.												58238.00	58238.00
50 - O. C.										1519.00	1519.00	48522.00	50041.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1027978.00										1027978.00	6584062.00	7612040.00
11 - Domestic T.E.	2192.00										2192.00	11692.00	13884.00
13 - O.E.	29200.00										29200.00	125616.00	154816.00
50 - O. C.												9941.00	9941.00
51 - M. V.	4750.00										4750.00	301024.00	305774.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								134895.00			134895.00	831488.00	966383.00
13 - O.E.								602.00			602.00	3946.00	4548.00

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13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									87559.00		87559.00	371184.00	458743.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										73816.00	73816.00	352120.00	425936.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.												6900.00	6900.00
<b>MAJOR HEAD TOTAL</b>	<b>2471097.00</b>	<b>-14971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>556006.00</b>	<b>174696.00</b>	<b>149417.00</b>	<b>3336245.00</b>	<b>22656712.00</b>	<b>25992957.00</b>
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1107904.00										1107904.00	6976474.00	8084378.00
11 - Domestic T.E.												25165.00	25165.00
13 - O.E.	34797.00										34797.00	68208.00	103005.00
26 - Advertising & Publ.												144250.00	144250.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	77603.00										77603.00	24000.00	101603.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13577785.00										13577785.00	72215839.00	85793624.00
11 - Domestic T.E.	8479.00										8479.00	61477.00	69956.00
13 - O.E.	694781.00										694781.00	1544153.00	2238934.00





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14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1275392.00										1275392.00	7710931.00	8986323.00
13 - O.E.	17000.00										17000.00	37104.00	54104.00
21 - Supplies & Materials												31006.00	31006.00
27 - Minor Works, Maint.												4200.00	4200.00
52 - M & E												51964.00	51964.00
14 2058 00 103 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								644008.00			644008.00	3403247.00	4047255.00
11 - Domestic T.E.												272.00	272.00
13 - O.E.								2911.00			2911.00	84045.00	86956.00
21 - Supplies & Materials												31570.00	31570.00
27 - Minor Works, Maint.												8400.00	8400.00
52 - M & E												5800.00	5800.00
14 2058 00 103 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									380398.00		380398.00	2345548.00	2725946.00
13 - O.E.												12542.00	12542.00
14 2058 00 103 06 01 06 - Acqui.of land for the const.of quar 01 - Puducherry Region (PLAN)													
50 - O. C.	4275.00										4275.00		4275.00
<b>MAJOR HEAD TOTAL</b>	<b>20281636.00</b>	<b>-26644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2225879.00</b>	<b>430268.00</b>	<b>0.00</b>	<b>22911139.00</b>	<b>117468764.00</b>	<b>140379903.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works												46000.00	46000.00

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16 2059 01 053 03 02 03 - Repairs & Maint.to the various Govt 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					24000.00						24000.00	546000.00	570000.00
16 2059 01 053 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												399905.00	399905.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region (N-PLAN)													
53 - Major Works					38467.00						38467.00		38467.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1838784.00										1838784.00	12372130.00	14210914.00
11 - Domestic T.E.	180.00										180.00	1080.00	1260.00
13 - O.E.	20930.00										20930.00	224020.00	244950.00
28 - PP&SS, Fees to Artists	1463330.00										1463330.00		1463330.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	14062640.00	-46837.00									14015803.00	79753676.00	93769479.00
02 - Wages	37440.00										37440.00	231408.00	268848.00
11 - Domestic T.E.	15038.00										15038.00	124418.00	139456.00
13 - O.E.	136470.00										136470.00	1630835.00	1767305.00
34 - Schol. & Stipend	26252.00										26252.00	589275.00	615527.00
16 2059 80 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3435492.00			3435492.00	20461099.00	23896591.00
02 - Wages								20532.00			20532.00	116628.00	137160.00

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16 2059 80 001 02 02 11 - Domestic T.E.								1980.00			1980.00	60765.00	62745.00
13 - O.E.								18566.00			18566.00	384544.00	403110.00
34 - Schol.& Stipend								43445.00			43445.00	550244.00	593689.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									902494.00		902494.00	5710096.00	6612590.00
02 - Wages									55536.00		55536.00	381024.00	436560.00
11 - Domestic T.E.									720.00		720.00	17692.00	18412.00
13 - O.E.									3508.00		3508.00	81634.00	85142.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										733030.00	733030.00	4241370.00	4974400.00
11 - Domestic T.E.												3496.00	3496.00
13 - O.E.												56516.00	56516.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1748830.00										1748830.00	11047605.00	12796435.00
02 - Wages	18720.00										18720.00	115884.00	134604.00
11 - Domestic T.E.	90.00										90.00	5338.00	5428.00
13 - O.E.	113932.00										113932.00	341079.00	455011.00
21 - Supplies & Materials												7200.00	7200.00
50 - O. C.												840.00	840.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works												397353.00	397353.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												123000.00	123000.00



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16 2059 80 053 02 01 27 - Minor Works, Maint.												564276.00	564276.00
16 2059 80 053 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					673493.00						673493.00	536000.00	1209493.00
16 2059 80 053 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												36020.00	36020.00
16 2059 80 053 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												269481.00	269481.00
<b>MAJOR HEAD TOTAL</b>	<b>19482636.00</b>	<b>-46837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1071079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3520015.00</b>	<b>962258.00</b>	<b>733030.00</b>	<b>25722181.00</b>	<b>151316844.00</b>	<b>177039025.00</b>
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN) 01 - Salaries	3004799.00	-2650.00									3002149.00	21640936.00	24643085.00
11 - Domestic T.E.												18343.00	18343.00
13 - O.E.	17297.00										17297.00	257122.00	274419.00
26 - Advertising & Publ.												197172.00	197172.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								457477.00			457477.00	3078719.00	3536196.00
13 - O.E.												19870.00	19870.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN) 01 - Salaries	117756.00										117756.00	486274.00	604030.00
02 - Wages	146016.00										146016.00	923088.00	1069104.00
13 - O.E.	7351.00										7351.00	30122.00	37473.00







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12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								710112.00			710112.00	4666469.00	5376581.00
13 - O.E.								1725.00			1725.00	57751.00	59476.00
51 - M. V.								13906.00			13906.00	37971.00	51877.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									418114.00		418114.00	3534015.00	3952129.00
03 - O.T.A.												6750.00	6750.00
11 - Domestic T.E.												5245.00	5245.00
13 - O.E.												59891.00	59891.00
51 - M. V.												17423.00	17423.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3617481.00	-13935.00									3603546.00	22064555.00	25668101.00
11 - Domestic T.E.	7749.00										7749.00		7749.00
13 - O.E.	39673.00										39673.00	520407.00	560080.00
24 - P.O.L.												616501.00	616501.00
51 - M. V.												6780.00	6780.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								459378.00			459378.00	2945632.00	3405010.00
13 - O.E.								5210.00			5210.00	34434.00	39644.00
51 - M. V.								5926.00			5926.00	28557.00	34483.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										387030.00	387030.00	3068719.00	3455749.00
02 - Wages										18720.00	18720.00	129408.00	148128.00
13 - O.E.										4584.00	4584.00	12181.00	16765.00

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12 2070 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-6200.00	-6200.00
12 2070 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-34.00	-34.00
19 2070 00 115 01 01													
19 - Inform and Publicity													
2070 Other Administrative Services													
00 - B													
115- Guest Houses													
01 - Government Guest House													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	413066.00										413066.00	2193321.00	2606387.00
02 - Wages	93600.00										93600.00	579660.00	673260.00
13 - O.E.												372470.00	372470.00
30 - OTHER CONTRACTUAL SERVICES												366074.00	366074.00
51 - M. V.													0.00
19 2070 00 115 01 06													
06 - New Delhi Region (N-PLAN)													
01 - Salaries	810618.00										810618.00	4807909.00	5618527.00
11 - Domestic T.E.												27350.00	27350.00
13 - O.E.	1055079.00										1055079.00	3098178.00	4153257.00
30 - OTHER CONTRACTUAL SERVICES	327215.00										327215.00	2269708.00	2596923.00
19 2070 00 115 02 06													
02 - Strengthening of Guest Houses													
06 - New Delhi Region (PLAN)													
01 - Salaries	1179204.00										1179204.00	7042370.00	8221574.00
11 - Domestic T.E.												59850.00	59850.00
13 - O.E.	49470.00										49470.00	1203647.00	1253117.00

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MAJOR HEAD TOTAL	24337696.00	-16585.00	0.00	0.00	0.00	0.00	0.00	3344580.00	1278856.00	1107129.00	30051676.00	181191431.00	211243107.00
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	199959027.00	175668784.00					-1863413.00	8101285.00			381865683.00	1753690438.00	2135556121.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	93905981.00										93905981.00	621706455.00	715612436.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	86684046.00									56808.00	86740854.00	558481801.00	645222655.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	53297845.00	-24812.00						3740661.00			57013694.00	530135720.00	587149414.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	985000.00										985000.00	6044356.00	7029356.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	40531157.00							7400085.00		1859097.00	49790339.00	243784898.00	293575237.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions (N-PLAN)													
04 - Pensionary Charges		-112279.00					46150662.00	-2735.00			46035648.00	261900465.00	307936113.00



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17 2202 01 101 01 01 01 - Salaries	115512792.00	-6942.00									115505850.00	685591667.00	801097517.00
11 - Domestic T.E.	25144.00										25144.00	61178.00	86322.00
13 - O.E.	340552.00										340552.00	1501933.00	1842485.00
14 - Rent,Rates & Taxes												401159.00	401159.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								32109906.00			32109906.00	187979889.00	220089795.00
11 - Domestic T.E.												150874.00	150874.00
13 - O.E.												282614.00	282614.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4791395.00		4791395.00	29148480.00	33939875.00
03 - O.T.A.													0.00
11 - Domestic T.E.													0.00
13 - O.E.									3669.00		3669.00		3669.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4077465.00	4077465.00	24147194.00	28224659.00
13 - O.E.										1851.00	1851.00	118008.00	119859.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5806763.00	-30057.00					175821.00				5952527.00	31459411.00	37411938.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1676288.00			1676288.00	6322631.00	7998919.00
13 - O.E.												1850.00	1850.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									246773.00		246773.00	2188153.00	2434926.00

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17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										443406.00	443406.00	2519377.00	2962783.00
17 2202 01 101 03 03 03 - Pre Primary Education 03 - Mahe Region (PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	7051648.00	-166.00									7051482.00	50986661.00	58038143.00
17 2202 01 108 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								2411689.00			2411689.00	15004594.00	17416283.00
17 2202 01 108 01 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials									1630288.00		1630288.00	4066548.00	5696836.00
17 2202 01 108 01 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												3153581.00	3153581.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance scholar.to girl stud.in 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												72200.00	72200.00
17 2202 01 109 01 02 02 - Karaikal Region (N-PLAN)													
34 - Schol.& Stipend												11000.00	11000.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	1711178.00	-16.00									1711162.00	22440498.00	24151660.00

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17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								590989.00			590989.00	6716400.00	7307389.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												719124.00	719124.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3828000.00	3828000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	12899685.00						-348192.00				12551493.00	74339237.00	86890730.00
02 - Wages	3479760.00						348192.00				3827952.00	20556294.00	24384246.00
11 - Domestic T.E.	7033.00										7033.00	15763.00	22796.00
13 - O.E.	59515.00										59515.00	114975.00	174490.00
20 - Other Admv.Expenses												100000.00	100000.00
21 - Supplies & Materials												7140.00	7140.00
31 - Grants-in-Aid	4398000.00										4398000.00	2500000.00	6898000.00
36 - GRANT-IN-AID-SALARIES	1500000.00										1500000.00		1500000.00
50 - O. C.	332000.00										332000.00	145300.00	477300.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2158716.00			2158716.00	14281707.00	16440423.00
02 - Wages								1704144.00			1704144.00	10562148.00	12266292.00
13 - O.E.												137549.00	137549.00
50 - O. C.								8000.00			8000.00	63200.00	71200.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									277416.00		277416.00	1633076.00	1910492.00





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17 2202 01 800 08 01 31 - Grants-in-Aid												34038540.00	34038540.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-1743518.00	-1743518.00
17 2202 01 911 02 00 02 - Deduct Recovires 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-12739.00	-12739.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	122385.00										122385.00	507017.00	629402.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN)													
01 - Salaries	186038.00										186038.00	1096719.00	1282757.00
13 - O.E.												11759.00	11759.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	71181.00										71181.00	454982.00	526163.00
13 - O.E.												46577.00	46577.00
21 - Supplies & Materials												4491.00	4491.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2432199.00										2432199.00	14273649.00	16705848.00
13 - O.E.												199467.00	199467.00

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17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								742499.00			742499.00	6281698.00	7024197.00
11 - Domestic T.E.								300.00			300.00		300.00
13 - O.E.								43655.00			43655.00	555959.00	599614.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									546583.00		546583.00	2342292.00	2888875.00
13 - O.E.									1324.00		1324.00	49843.00	51167.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										350491.00	350491.00	2425277.00	2775768.00
02 - Wages										26520.00	26520.00	163183.00	189703.00
11 - Domestic T.E.												6349.00	6349.00
13 - O.E.												15137.00	15137.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2002292.00										2002292.00	11134741.00	13137033.00
11 - Domestic T.E.	2552.00										2552.00	10695.00	13247.00
13 - O.E.	5327.00										5327.00	169321.00	174648.00
14 - Rent,Rates & Taxes												37276.00	37276.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								685590.00			685590.00	4318518.00	5004108.00
11 - Domestic T.E.												4180.00	4180.00
13 - O.E.								8948.00			8948.00	70897.00	79845.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	506383.00										506383.00	3176435.00	3682818.00

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17 2202 02 101 04 01 13 - O.E.	988.00										988.00	195466.00	196454.00
17 2202 02 101 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								122895.00			122895.00	381362.00	504257.00
17 2202 02 101 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									22845.00		22845.00	133786.00	156631.00
13 - O.E.												24582.00	24582.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restructuring and reorga.of teacher 01 - Puducherry Region (CSS)													
36 - GRANT-IN-AID-SALARIES												1684000.00	1684000.00
17 2202 02 105 03 01 03 - Sche.for prov.edu.to madarasas mino 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												52282.00	52282.00
17 2202 02 107 03 01 107- Scholarships 03 - Award of scholar.under higher secon 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												15000.00	15000.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	20892583.00	-3488.00									20889095.00	114782432.00	135671527.00
02 - Wages	1000.00										1000.00		1000.00
11 - Domestic T.E.	15417.00										15417.00	4234.00	19651.00
13 - O.E.	264424.00										264424.00	2188407.00	2452831.00
21 - Supplies & Materials												30924.00	30924.00
50 - O. C. (C)													0.00
50 - O. C.												40327.00	40327.00

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17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6149030.00			6149030.00	24111051.00	30260081.00
11 - Domestic T.E.								-75.00			-75.00	3695.00	3620.00
13 - O.E.								16969.00			16969.00	108579.00	125548.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2947963.00		2947963.00	19302689.00	22250652.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	29359964.00	-3600.00									29356364.00	164336035.00	193692399.00
02 - Wages	1198997.00										1198997.00	7286654.00	8485651.00
11 - Domestic T.E.												17021.00	17021.00
13 - O.E.	349309.00		1000.00	1000.00							351309.00	1189550.00	1540859.00
21 - Supplies & Materials	3103.00										3103.00	459156.00	462259.00
28 - PP&SS,Fees to Artists	893795.00										893795.00	88448.00	982243.00
31 - Grants-in-Aid	9193800.00										9193800.00		9193800.00
50 - O. C.												-1972.00	-1972.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5246280.00			5246280.00	43910422.00	49156702.00
02 - Wages								18720.00			18720.00	108336.00	127056.00
11 - Domestic T.E.								150.00			150.00	4291.00	4441.00
13 - O.E.								8594.00			8594.00	219074.00	227668.00
21 - Supplies & Materials								2556.00			2556.00	68133.00	70689.00
28 - PP&SS,Fees to Artists												433000.00	433000.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									5006452.00		5006452.00	28673921.00	33680373.00

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17 2202 02 109 02 03 02 - Wages									56160.00		56160.00	338220.00	394380.00
13 - O.E.									29355.00		29355.00	145038.00	174393.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										279064.00	279064.00	1539713.00	1818777.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	165544.00										165544.00	774960.00	940504.00
21 - Supplies & Materials	5472.00										5472.00	2584.00	8056.00
50 - O. C.	1620.00										1620.00		1620.00
52 - M & E	1634.00										1634.00	4100.00	5734.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48284603.00										48284603.00	269053782.00	317338385.00
11 - Domestic T.E.	16471.00		4656.00								21127.00	27776.00	48903.00
13 - O.E.	327918.00		1000.00								328918.00	1481822.00	1810740.00
28 - PP&SS,Fees to Artists												36529.00	36529.00
50 - O. C.												23900.00	23900.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12235184.00			12235184.00	79761493.00	91996677.00
11 - Domestic T.E.								13472.00			13472.00	101521.00	114993.00
13 - O.E.								128736.00			128736.00	282192.00	410928.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4652601.00		4652601.00	29667490.00	34320091.00
13 - O.E.												33007.00	33007.00

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17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3069129.00	3069129.00	18431496.00	21500625.00
11 - Domestic T.E.												14950.00	14950.00
13 - O.E.										41898.00	41898.00	13148.00	55046.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51748.00			51748.00	307104.00	358852.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	162037.00										162037.00	953593.00	1115630.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35998.00										35998.00	211302.00	247300.00
02 - Wages													0.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	14930069.00						-175821.00				14754248.00	86306039.00	101060287.00
02 - Wages	936000.00										936000.00	5775654.00	6711654.00
11 - Domestic T.E.	6196.00										6196.00	44393.00	50589.00
13 - O.E.	11110.00										11110.00	104742.00	115852.00
21 - Supplies & Materials												2800.00	2800.00
31 - Grants-in-Aid	500000.00										500000.00	2500000.00	3000000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3272820.00			3272820.00	18661681.00	21934501.00
02 - Wages								318240.00			318240.00	1965192.00	2283432.00
13 - O.E.								155831.00			155831.00	108952.00	264783.00



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17 2202 02 109 10 02 02 - Karaikal Region (PLAN)													
01 - Salaries								72939.00			72939.00	428766.00	501705.00
13 - O.E.												3160.00	3160.00
17 2202 02 109 10 03 03 - Mahe Region (PLAN)													
01 - Salaries												162000.00	162000.00
02 - Wages									27000.00		27000.00		27000.00
13 - O.E.									632.00		632.00		632.00
17 2202 02 109 11 01 11 - Improve.of science education in sch 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses												33700.00	33700.00
17 2202 02 109 11 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials										35850.00	35850.00		35850.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools 01 - Assit.to Non-govt hight schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
01 - Salaries												-429299.00	-429299.00
31 - Grants-in-Aid	4409574.00										4409574.00	19812360.00	24221934.00
36 - GRANT-IN-AID-SALARIES	14344821.00	-868933.00									13475888.00	62887412.00	76363300.00
17 2202 02 110 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries													0.00
01 - Salaries												-286283.00	-286283.00
36 - GRANT-IN-AID-SALARIES								4326541.00			4326541.00	16956508.00	21283049.00
17 2202 02 110 01 04 04 - Yanam Region (N-PLAN)													
36 - GRANT-IN-AID-SALARIES										1055344.00	1055344.00	3168645.00	4223989.00









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17 2202 03 103 10 01													
01 - Salaries	2327286.00										2327286.00	13768358.00	16095644.00
02 - Wages	179712.00										179712.00	1465509.00	1645221.00
13 - O.E.	23193.00										23193.00	260855.00	284048.00
52 - M & E												225506.00	225506.00
17 2202 03 103 11 02													
11 - Devp.of Arignar anna govt.arts coll													
02 - Karaikal Region (PLAN)													
01 - Salaries								1067411.00			1067411.00	6446686.00	7514097.00
02 - Wages								356000.00			356000.00		356000.00
13 - O.E.								165046.00			165046.00	92597.00	257643.00
30 - OTHER CONTRACTUAL SERVICES								207198.00			207198.00	680655.00	887853.00
17 2202 03 103 12 01													
12 - Devp.of Bharathi.Govt.college for w													
01 - Puducherry Region (PLAN)													
01 - Salaries	3193785.00										3193785.00	18823630.00	22017415.00
02 - Wages	129792.00										129792.00	1253898.00	1383690.00
11 - Domestic T.E.												27360.00	27360.00
13 - O.E.												647303.00	647303.00
21 - Supplies & Materials												122230.00	122230.00
27 - Minor Works, Maint.												31300.00	31300.00
30 - OTHER CONTRACTUAL SERVICES	398294.00										398294.00		398294.00
17 2202 03 103 13 03													
13 - Devp.of Mahatma gandhi govt.arts co													
03 - Mahe Region (PLAN)													
01 - Salaries									683442.00		683442.00	4062240.00	4745682.00
02 - Wages									40524.00		40524.00	526620.00	567144.00
11 - Domestic T.E.												8580.00	8580.00
13 - O.E.									4567.00		4567.00	489842.00	494409.00
21 - Supplies & Materials												89934.00	89934.00
50 - O. C.												1176.00	1176.00



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17 2202 03 103 18 01 28 - PP&SS,Fees to Artists												3500.00	3500.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												483250.00	483250.00
36 - GRANT-IN-AID-SALARIES												8740050.00	8740050.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	690000.00										690000.00	1627500.00	2317500.00
36 - GRANT-IN-AID-SALARIES	14100000.00										14100000.00	42466250.00	56566250.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)							-195765.00				-195765.00	195765.00	0.00
01 - Salaries	3417115.00						195765.00				3612880.00	10352119.00	13964999.00
02 - Wages	309675.00										309675.00	1878199.00	2187874.00
11 - Domestic T.E.												3071.00	3071.00
13 - O.E.	110501.00										110501.00	326462.00	436963.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN)													
01 - Salaries	75010.00										75010.00	382858.00	457868.00
50 - O. C.	121000.00										121000.00	1616900.00	1737900.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of schor.under university edu 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												59520.00	59520.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN)													
34 - Schol.& Stipend	50000000.00										50000000.00	49979000.00	99979000.00













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17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3921552.00										3921552.00	23504230.00	27425782.00
13 - O.E.	1100.00										1100.00	83233.00	84333.00
21 - Supplies & Materials												537745.00	537745.00
26 - Advertising & Publ.												28184.00	28184.00
50 - O. C.												18900.00	18900.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN)													
01 - Salaries	836711.00										836711.00	4926112.00	5762823.00
13 - O.E.	47292.00										47292.00	57363.00	104655.00
21 - Supplies & Materials												82855.00	82855.00
52 - M & E												219849.00	219849.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region (N-PLAN)													
01 - Salaries									46380.00		46380.00	273744.00	320124.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00
36 - GRANT-IN-AID-SALARIES	17600000.00										17600000.00	88000000.00	105600000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region (PLAN)													
01 - Salaries	1093132.00										1093132.00	7600343.00	8693475.00
11 - Domestic T.E.												20240.00	20240.00
13 - O.E.	8928.00										8928.00	217118.00	226046.00
26 - Advertising & Publ.												18240.00	18240.00
28 - PP&SS,Fees to Artists	50000.00										50000.00	355000.00	405000.00

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17 2203 00 105 05 01 50 - O. C.												12612.00	12612.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of scholr.under technical edu 01 - Puducherry Region(N-PLAN)													
34 - Schol. & Stipend												21600.00	21600.00
17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	31669188.00										31669188.00	158175050.00	189844238.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1406000.00	1406000.00
36 - GRANT-IN-AID-SALARIES												21230048.00	21230048.00
<b>MAJOR HEAD TOTAL</b>	<b>56149446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46380.00</b>	<b>0.00</b>	<b>56195826.00</b>	<b>319177138.00</b>	<b>375372964.00</b>
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1294427.00										1294427.00	7805830.00	9100257.00
11 - Domestic T.E.	34461.00										34461.00	18906.00	53367.00
26 - Advertising & Publ.												285760.00	285760.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								184557.00			184557.00	438505.00	623062.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	53322.00										53322.00	312728.00	366050.00
13 - O.E.	2248.00										2248.00	56982.00	59230.00



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17 2204 00 102 02 01 01 - Salaries	35482.00										35482.00	244732.00	280214.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	140150.00										140150.00		140150.00
21 - Supplies & Materials													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries	62378.00										62378.00	154472.00	216850.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												147000.00	147000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries	71346.00										71346.00	423068.00	494414.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1349603.00										1349603.00	3657472.00	5007075.00
36 - GRANT-IN-AID-SALARIES	3157292.00										3157292.00	3970730.00	7128022.00
50 - O. C.	2656520.00										2656520.00	1732043.00	4388563.00
17 2204 00 104 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.								207900.00			207900.00	231900.00	439800.00
17 2204 00 104 01 03 03 - Mahe Region (PLAN)													
50 - O. C.												246250.00	246250.00
17 2204 00 104 01 04 04 - Yanam Region (PLAN)													
13 - O.E.												668454.00	668454.00

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17 2204 00 104 01 04 50 - O. C.										415335.00	415335.00	477140.00	892475.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-121360.00	-121360.00
<b>MAJOR HEAD TOTAL</b>	11763011.00	-1704.00	0.00	0.00	0.00	0.00	0.00	803259.00	146760.00	415335.00	13126661.00	41013356.00	54140017.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region (N-PLAN) 01 - Salaries	211852.00										211852.00	1345942.00	1557794.00
11 - Domestic T.E.												3519.00	3519.00
13 - O.E.												24404.00	24404.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distinguish 01 - Puducherry Region (PLAN) 50 - O. C.	544550.00										544550.00	2998374.00	3542924.00
17 2205 00 102 02 02 02 - Karaikal Region (PLAN) 50 - O. C.												269050.00	269050.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN) 01 - Salaries	70970.00										70970.00	446258.00	517228.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN) 01 - Salaries	315428.00										315428.00	1899870.00	2215298.00
11 - Domestic T.E.												7455.00	7455.00







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17 2205 00 107 02 01 01 - Salaries	124398.00										124398.00	775830.00	900228.00
11 - Domestic T.E.												3539.00	3539.00
13 - O.E.	2449.00										2449.00	444833.00	447282.00
14 - Rent,Rates & Taxes												20350.00	20350.00
20 - Other Admv.Expenses	60000.00										60000.00	99943.00	159943.00
26 - Advertising & Publ.												89600.00	89600.00
30 - OTHER CONTRACTUAL SERVICES												1013934.00	1013934.00
17 2205 00 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												5549.00	5549.00
50 - O. C.												4320.00	4320.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	89526.00										89526.00	594274.00	683800.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES												19800000.00	19800000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	24304.00										24304.00	647612.00	671916.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47134.00										47134.00	290988.00	338122.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	54731.00										54731.00	353348.00	408079.00

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17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	64501.00										64501.00	406035.00	470536.00
17 2205 00 789 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												699411.00	699411.00
17 2205 00 789 01 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												103511.00	103511.00
17 2205 00 789 04 01 04 - Fin.assit.to persons disting.in let 01 - Puducherry Region (PLAN)													
50 - O. C.	60100.00										60100.00	365000.00	425100.00
17 2205 00 789 04 02 02 - Karaikal Region (PLAN)													
50 - O. C.												9900.00	9900.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses												3659150.00	3659150.00
26 - Advertising & Publ.												118400.00	118400.00
17 2205 00 800 01 02 02 - Karaikal Region (PLAN)													
20 - Other Admv.Expenses												687000.00	687000.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												110299.00	110299.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												899250.00	899250.00

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17 2205 00 800 05 01 36 - GRANT-IN-AID-SALARIES	1650000.00										1650000.00	5935500.00	7585500.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												252000.00	252000.00
32 2205 00 001 02 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 02 - Repairs & Maint. of Buildgs (Art & 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					2072.00						2072.00	5800.00	7872.00
32 2205 00 105 02 01 105- Public Libraries 02 - Maint.of Public Library Building 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												16000.00	16000.00
32 2205 00 105 02 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					47867.00						47867.00	37365.00	85232.00
32 2205 00 106 02 01 106- Archaeological Survey 02 - Repa.& Maint.of Archeological Museu 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												42000.00	42000.00
<b>MAJOR HEAD TOTAL</b>	<b>7808463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787398.00</b>	<b>170164.00</b>	<b>85945.00</b>	<b>8901909.00</b>	<b>85458802.00</b>	<b>94360711.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2596427.00										2596427.00	15934556.00	18530983.00
11 - Domestic T.E.												30438.00	30438.00
13 - O.E.	259824.00						-6477.00				253347.00	500008.00	753355.00

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18 2210 01 001 01 01 26 - Advertising & Publ.												278080.00	278080.00
30 - OTHER CONTRACTUAL SERVICES												16775.00	16775.00
50 - O. C. (C)												330618.00	330618.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	343302.00										343302.00	2081770.00	2425072.00
13 - O.E.	27119.00										27119.00	881795.00	908914.00
26 - Advertising & Publ.												148896.00	148896.00
28 - PP&SS,Fees to Artists												76833.00	76833.00
30 - OTHER CONTRACTUAL SERVICES												184139.00	184139.00
50 - O. C. (C)													0.00
50 - O. C.												228792.00	228792.00
51 - M. V.	6875.00										6875.00	140220.00	147095.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	429864.00										429864.00	3028919.00	3458783.00
13 - O.E.												44698.00	44698.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1489064.00										1489064.00	9162000.00	10651064.00
11 - Domestic T.E.	16098.00										16098.00	97828.00	113926.00
13 - O.E.	16881.00						6477.00				23358.00	57559.00	80917.00
21 - Supplies & Materials												231420.00	231420.00
28 - PP&SS,Fees to Artists	120000.00										120000.00	740571.00	860571.00
50 - O. C.												465319.00	465319.00
51 - M. V.	6680.00										6680.00	18526.00	25206.00
52 - M & E												53320.00	53320.00

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18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region (PLAN)													
13 - O.E.	7139.00										7139.00	36420.00	43559.00
51 - M. V.	22472.00										22472.00	41261.00	63733.00
18 2210 01 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								104518.00			104518.00	614404.00	718922.00
13 - O.E.								49628.00			49628.00	85056.00	134684.00
50 - O. C.								543.00			543.00	2100.00	2643.00
51 - M. V.								14388.00			14388.00	43053.00	57441.00
52 - M & E								183750.00			183750.00	106260.00	290010.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries	61916.00										61916.00	364076.00	425992.00
13 - O.E.	15273.00										15273.00	32085.00	47358.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region (CSS)													
51 - M. V.	2271.00										2271.00	6877.00	9148.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9120187.00						-34059.00				9086128.00	51452438.00	60538566.00
13 - O.E.	36375.00										36375.00	132895.00	169270.00
14 - Rent,Rates & Taxes												233563.00	233563.00
21 - Supplies & Materials	1953472.00										1953472.00	5853647.00	7807119.00
28 - PP&SS,Fees to Artists	210667.00										210667.00	1890365.00	2101032.00
18 2210 01 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								327548.00			327548.00	1757754.00	2085302.00

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18 2210 01 102 01 02 13 - O.E.								430.00			430.00	6768.00	7198.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	237419.00	314838.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									674214.00		674214.00	3969634.00	4643848.00
13 - O.E.												26405.00	26405.00
14 - Rent,Rates & Taxes												19852.00	19852.00
21 - Supplies & Materials												335391.00	335391.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										480127.00	480127.00	2703161.00	3183288.00
11 - Domestic T.E.										6699.00	6699.00	40194.00	46893.00
13 - O.E.										10679.00	10679.00	26039.00	36718.00
21 - Supplies & Materials										20614.00	20614.00	196779.00	217393.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7303882.00						34059.00				7337941.00	40280392.00	47618333.00
11 - Domestic T.E.	82215.00										82215.00	496727.00	578942.00
13 - O.E.	66732.00										66732.00	242709.00	309441.00
21 - Supplies & Materials	25361.00										25361.00	245720.00	271081.00
27 - Minor Works, Maint.												13800.00	13800.00
28 - PP&SS,Fees to Artists	205838.00										205838.00	933170.00	1139008.00
50 - O. C.												10213.00	10213.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	5841.00										5841.00	125812.00	131653.00
21 - Supplies & Materials	320777.00										320777.00	3238663.00	3559440.00
51 - M. V.												20862.00	20862.00



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18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	103433.00										103433.00	159531.00	262964.00
21 - Supplies & Materials	61260.00										61260.00	517990.00	579250.00
50 - O. C.												14100.00	14100.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	51416215.00										51416215.00	293813253.00	345229468.00
11 - Domestic T.E.	523004.00										523004.00	3230106.00	3753110.00
13 - O.E.	61469.00										61469.00	1406349.00	1467818.00
21 - Supplies & Materials	102907.00										102907.00	11983222.00	12086129.00
27 - Minor Works, Maint.	66500.00										66500.00	657117.00	723617.00
28 - PP&SS, Fees to Artists	902156.00										902156.00	2899868.00	3802024.00
50 - O. C.	11488.00	-643.00									10845.00	24265.00	35110.00
51 - M. V.	19478.00										19478.00	36169.00	55647.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt. women & children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	21940236.00										21940236.00	126937647.00	148877883.00
11 - Domestic T.E.	273706.00										273706.00	1668165.00	1941871.00
13 - O.E.	3718732.00										3718732.00	3236083.00	6954815.00
21 - Supplies & Materials	729656.00										729656.00	1920938.00	2650594.00
28 - PP&SS, Fees to Artists	446452.00										446452.00	902581.00	1349033.00
51 - M. V.												61837.00	61837.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	882560.00										882560.00	3869146.00	4751706.00
13 - O.E.												7306.00	7306.00

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18 2210 01 110 03 01 21 - Supplies & Materials	10400.00										10400.00	210089.00	220489.00
28 - PP&SS,Fees to Artists												78052.00	78052.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disease 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4738677.00										4738677.00	29833626.00	34572303.00
11 - Domestic T.E.	13398.00										13398.00	73689.00	87087.00
13 - O.E.	47011.00										47011.00	209919.00	256930.00
21 - Supplies & Materials	704687.00										704687.00	44755.00	749442.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	681246.00	721246.00
51 - M. V.												14739.00	14739.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16138549.00			16138549.00	100926449.00	117064998.00
11 - Domestic T.E.								164307.00			164307.00	947938.00	1112245.00
13 - O.E.								3459.00			3459.00	104636.00	108095.00
21 - Supplies & Materials								185307.00			185307.00	1321151.00	1506458.00
27 - Minor Works, Maint.												30039.00	30039.00
28 - PP&SS,Fees to Artists								977699.00			977699.00	2690584.00	3668283.00
51 - M. V.								49501.00			49501.00	54408.00	103909.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7662751.00		7662751.00	45313645.00	52976396.00
11 - Domestic T.E.									54925.00		54925.00	351100.00	406025.00
13 - O.E.									790.00		790.00	173948.00	174738.00
21 - Supplies & Materials									84970.00		84970.00	2022934.00	2107904.00
27 - Minor Works, Maint.												45985.00	45985.00
28 - PP&SS,Fees to Artists									357386.00		357386.00	1854670.00	2212056.00



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18 2210 01 110 09 01 01 - Salaries	1726316.00										1726316.00	10629628.00	12355944.00
11 - Domestic T.E.	6699.00										6699.00	40194.00	46893.00
13 - O.E.	81921.00										81921.00	151923.00	233844.00
21 - Supplies & Materials	29839.00										29839.00	1391077.00	1420916.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	573561.00										573561.00	3711182.00	4284743.00
13 - O.E.												13865.00	13865.00
21 - Supplies & Materials												16486.00	16486.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								213551.00			213551.00	1255014.00	1468565.00
11 - Domestic T.E.								2372.00			2372.00	14232.00	16604.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	418486.00										418486.00	2476784.00	2895270.00
11 - Domestic T.E.	6303.00										6303.00	37818.00	44121.00
21 - Supplies & Materials	4770.00										4770.00		4770.00
51 - M. V.												2510.00	2510.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	24589952.00										24589952.00	129978671.00	154568623.00
11 - Domestic T.E.	68817.00										68817.00	389151.00	457968.00
13 - O.E.												6824045.00	6824045.00
21 - Supplies & Materials	964957.00	-19120.00									945837.00	13439735.00	14385572.00
27 - Minor Works, Maint.	268799.00										268799.00	4937873.00	5206672.00
28 - PP&SS,Fees to Artists	680742.00										680742.00	2550909.00	3231651.00



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18 2210 01 110 13 04													
01 - Salaries										6428849.00	6428849.00	40376717.00	46805566.00
02 - Wages										26520.00	26520.00	136255.00	162775.00
11 - Domestic T.E.										74594.00	74594.00	446989.00	521583.00
13 - O.E.										1764.00	1764.00	196028.00	197792.00
21 - Supplies & Materials										599862.00	599862.00	2441740.00	3041602.00
28 - PP&SS,Fees to Artists										295022.00	295022.00	894950.00	1189972.00
30 - OTHER CONTRACTUAL SERVICES												1257421.00	1257421.00
50 - O. C.										54092.00	54092.00	863810.00	917902.00
51 - M. V.										16250.00	16250.00	33558.00	49808.00
18 2210 01 110 14 01													
14 - Impro.to Rajiv gandhi govt.women&ch													
01 - Puducherry Region (PLAN)													
01 - Salaries	7755557.00										7755557.00	42505652.00	50261209.00
11 - Domestic T.E.	13938.00										13938.00	84528.00	98466.00
13 - O.E.	101788.00										101788.00	4039968.00	4141756.00
21 - Supplies & Materials	492893.00	-583.00									492310.00	2167399.00	2659709.00
27 - Minor Works, Maint.												233886.00	233886.00
30 - OTHER CONTRACTUAL SERVICES	12482682.00										12482682.00	7946894.00	20429576.00
34 - Schol.& Stipend	871266.00										871266.00	4301195.00	5172461.00
50 - O. C.	14160.00										14160.00	678289.00	692449.00
51 - M. V.												44048.00	44048.00
52 - M & E												2673728.00	2673728.00
18 2210 01 110 15 01													
15 - Improv.to G.H for chest diseases													
01 - Puducherry Region (PLAN)													
01 - Salaries	882886.00										882886.00	5362175.00	6245061.00
11 - Domestic T.E.	6699.00										6699.00	40194.00	46893.00
13 - O.E.	152831.00										152831.00	342592.00	495423.00
21 - Supplies & Materials	40581.00										40581.00	800154.00	840735.00



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18 2210 01 110 20 02 13 - O.E.								188018.00			188018.00	248158.00	436176.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	433569.00										433569.00	2769282.00	3202851.00
13 - O.E.	2163.00										2163.00		2163.00
18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region (N-PLAN)													
01 - Salaries	264278.00										264278.00	1663685.00	1927963.00
13 - O.E.												2684.00	2684.00
18 2210 01 200 03 01 03 - Streng.of Physical medicine&rehabi. 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												149045.00	149045.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region (N-PLAN)													
01 - Salaries								130350.00			130350.00	251420.00	381770.00
18 2210 01 789 01 01 789- Special Component Plan for S.C. 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	503070.00										503070.00	7829154.00	8332224.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.												623229.00	623229.00
21 - Supplies & Materials	455275.00						86127.00				541402.00	6746133.00	7287535.00
52 - M & E												52433.00	52433.00
18 2210 01 789 02 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								356492.00			356492.00	1395252.00	1751744.00











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18 2210 02 789 05 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												80372.00	80372.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath													
101- Health Sub-Centres													
01 - Opening of Sub-Centres													
01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												5049.00	5049.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
52 - M & E												100485.00	100485.00
18 2210 03 103 01 01 103- Primary Health Centres													
01 - Primary Health Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1208993.00										1208993.00	7490490.00	8699483.00
11 - Domestic T.E.	7779.00										7779.00	80169.00	87948.00
13 - O.E.	39630.00										39630.00	96068.00	135698.00
14 - Rent,Rates & Taxes	15874.00										15874.00	174706.00	190580.00
28 - PP&SS,Fees to Artists												412517.00	412517.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								770599.00			770599.00	4249335.00	5019934.00
11 - Domestic T.E.								2372.00			2372.00	3272.00	5644.00
28 - PP&SS,Fees to Artists												108301.00	108301.00
18 2210 03 104 01 01 104- Community Health Centres													
01 - Community Health Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2174830.00										2174830.00	13992613.00	16167443.00
11 - Domestic T.E.	22829.00										22829.00	139900.00	162729.00
13 - O.E.	16273.00										16273.00	34477.00	50750.00
21 - Supplies & Materials												17566.00	17566.00

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18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1606779.00						-6906.00				1599873.00	10375333.00	11975206.00
11 - Domestic T.E.	9512.00										9512.00	63870.00	73382.00
13 - O.E.							6906.00				6906.00	66862.00	73768.00
21 - Supplies & Materials												28994.00	28994.00
28 - PP&SS,Fees to Artists	240000.00										240000.00	409031.00	649031.00
51 - M. V.												29632.00	29632.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1696893.00			1696893.00	10037581.00	11734474.00
11 - Domestic T.E.								14321.00			14321.00	57326.00	71647.00
13 - O.E.								25207.00			25207.00	60640.00	85847.00
21 - Supplies & Materials								88973.00			88973.00	111916.00	200889.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	476042.00	553461.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									2124903.00		2124903.00	13064307.00	15189210.00
11 - Domestic T.E.									57816.00		57816.00	195309.00	253125.00
13 - O.E.									1600.00		1600.00	56537.00	58137.00
14 - Rent,Rates & Taxes												88852.00	88852.00
21 - Supplies & Materials									26619.00		26619.00	273499.00	300118.00
27 - Minor Works, Maint.									1109.00		1109.00	3534.00	4643.00
51 - M. V.									1126.00		1126.00	3674.00	4800.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									297530.00		297530.00	2125324.00	2422854.00



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18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									122539.00		122539.00	681624.00	804163.00
11 - Domestic T.E.									180.00		180.00	900.00	1080.00
13 - O.E.									17590.00		17590.00		17590.00
21 - Supplies & Materials									78154.00		78154.00	41691.00	119845.00
52 - M & E												14520.00	14520.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.	132299.00										132299.00	439835.00	572134.00
21 - Supplies & Materials	52360.00										52360.00		52360.00
51 - M. V.	131686.00										131686.00	363811.00	495497.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	661499.00						-18224.00				643275.00	4542839.00	5186114.00
11 - Domestic T.E.	8891.00										8891.00	53346.00	62237.00
13 - O.E.	62460.00										62460.00	108238.00	170698.00
21 - Supplies & Materials	22842.00										22842.00	83111.00	105953.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	195904.00	275904.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								496226.00			496226.00	3027896.00	3524122.00
11 - Domestic T.E.								6699.00			6699.00	40194.00	46893.00
13 - O.E.								31403.00			31403.00	91290.00	122693.00
14 - Rent,Rates & Taxes												3000.00	3000.00
21 - Supplies & Materials								63528.00			63528.00	521338.00	584866.00
27 - Minor Works, Maint.								8700.00			8700.00	2695.00	11395.00
28 - PP&SS,Fees to Artists								80000.00			80000.00	425443.00	505443.00



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18 2210 03 789 02 02 50 - O. C.								6250.00			6250.00	10438.00	16688.00
51 - M. V.												51707.00	51707.00
52 - M & E								118635.00			118635.00	320215.00	438850.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	392900.00						18224.00				411124.00	2352463.00	2763587.00
13 - O.E.	14821.00										14821.00	44724.00	59545.00
21 - Supplies & Materials	32583.00										32583.00	19865.00	52448.00
28 - PP&SS, Fees to Artists	56000.00										56000.00	495483.00	551483.00
51 - M. V.												55253.00	55253.00
18 2210 03 789 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								264157.00			264157.00	1765474.00	2029631.00
11 - Domestic T.E.								6699.00			6699.00	40194.00	46893.00
13 - O.E.								3345.00			3345.00	5669.00	9014.00
21 - Supplies & Materials								95076.00			95076.00	15876.00	110952.00
28 - PP&SS, Fees to Artists								40000.00			40000.00	194796.00	234796.00
51 - M. V.								12859.00			12859.00	11089.00	23948.00
52 - M & E												30000.00	30000.00
18 2210 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-10000.00	-10000.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
36 - GRANT-IN-AID-SALARIES	50000000.00										50000000.00	202500000.00	252500000.00





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18 2210 06 101 02 01 01 - Salaries	71174.00										71174.00	424120.00	495294.00
21 - Supplies & Materials	7359.00										7359.00	112184.00	119543.00
51 - M. V.												6510.00	6510.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1242676.00										1242676.00	8003376.00	9246052.00
11 - Domestic T.E.	8574.00										8574.00	53265.00	61839.00
13 - O.E.												8246.00	8246.00
21 - Supplies & Materials												6900.00	6900.00
51 - M. V.												43556.00	43556.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2251123.00										2251123.00	14553712.00	16804835.00
11 - Domestic T.E.	33495.00										33495.00	187572.00	221067.00
13 - O.E.	13601.00										13601.00	61535.00	75136.00
21 - Supplies & Materials												19140.00	19140.00
27 - Minor Works, Maint.	171262.00										171262.00		171262.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	197333.00	237333.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1022586.00			1022586.00	5775403.00	6797989.00
28 - PP&SS,Fees to Artists												237419.00	237419.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									529919.00		529919.00	3808696.00	4338615.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	48353.00										48353.00	99459.00	147812.00

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18 2210 06 101 05 01 21 - Supplies & Materials												31626.00	31626.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.								6080.00			6080.00		6080.00
21 - Supplies & Materials								60005.00			60005.00	7875.00	67880.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2320090.00										2320090.00	14022173.00	16342263.00
11 - Domestic T.E.	11582.00										11582.00	70772.00	82354.00
13 - O.E.	11534.00										11534.00	33114.00	44648.00
21 - Supplies & Materials												181920.00	181920.00
51 - M. V.												30079.00	30079.00
52 - M & E												230580.00	230580.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								701688.00			701688.00	3609900.00	4311588.00
11 - Domestic T.E.								1720.00			1720.00	9842.00	11562.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31411.00		31411.00	187446.00	218857.00
11 - Domestic T.E.									180.00		180.00	720.00	900.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37742.00	37742.00	221488.00	259230.00
11 - Domestic T.E.										180.00	180.00	1080.00	1260.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	1000.00										1000.00	45057.00	46057.00
21 - Supplies & Materials												224972.00	224972.00

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18 2210 06 101 07 01 51 - M. V.	13660.00										13660.00	19837.00	33497.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region (N-PLAN)													
01 - Salaries	410628.00										410628.00	2435737.00	2846365.00
11 - Domestic T.E.	6699.00										6699.00	40194.00	46893.00
13 - O.E.												3468.00	3468.00
18 2210 06 101 09 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								81446.00			81446.00	371876.00	453322.00
28 - PP&SS, Fees to Artists								297.00			297.00	236825.00	237122.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	739015.00										739015.00	4238148.00	4977163.00
11 - Domestic T.E.	1440.00										1440.00	8100.00	9540.00
18 2210 06 101 10 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								442030.00			442030.00	2309500.00	2751530.00
11 - Domestic T.E.												2142.00	2142.00
18 2210 06 101 10 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									91010.00		91010.00	534748.00	625758.00
18 2210 06 101 10 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										95634.00	95634.00	569299.00	664933.00
11 - Domestic T.E.										340.00	340.00	2040.00	2380.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	551367.00										551367.00	3395999.00	3947366.00
11 - Domestic T.E.	720.00										720.00	4320.00	5040.00









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18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2074192.00										2074192.00	12153228.00	14227420.00
11 - Domestic T.E.												51162.00	51162.00
13 - O.E.	19349.00										19349.00	302440.00	321789.00
21 - Supplies & Materials												17091.00	17091.00
27 - Minor Works, Maint.												3150.00	3150.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.	13368.00										13368.00	39972.00	53340.00
21 - Supplies & Materials												44600.00	44600.00
27 - Minor Works, Maint.												133128.00	133128.00
52 - M & E	102270.00										102270.00	5500.00	107770.00
18 2210 06 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												3995.00	3995.00
21 - Supplies & Materials								145614.00			145614.00	44268.00	189882.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region (PLAN)													
13 - O.E.												12394.00	12394.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	227693.00										227693.00	1373166.00	1600859.00
13 - O.E.												456248.00	456248.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries	246456.00										246456.00	1463412.00	1709868.00











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16 2215 01 789 01 01 27 - Minor Works, Maint.												1380000.00	1380000.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												2111991.00	2111991.00
16 2215 01 789 03 02 03 - Rep. & Main. to Exist. Water Supp. 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												33771.00	33771.00
16 2215 01 789 03 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.					899060.00						899060.00		899060.00
16 2215 01 789 04 01 04 - Repa. & Maint. to Rural Water Sup. Sys 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												708009.00	708009.00
16 2215 01 789 04 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												320000.00	320000.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -		-1284781.00									-1284781.00		-1284781.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	7350136.00	-19088.00									7331048.00	45378999.00	52710047.00
11 - Domestic T.E.	50566.00										50566.00	27246.00	77812.00
13 - O.E.	2555.00										2555.00	19972.00	22527.00
16 2215 02 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								1184218.00			1184218.00	7421833.00	8606051.00



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16 2215 02 001 01 02 11 - Domestic T.E.								540.00			540.00	3690.00	4230.00
13 - O.E.								10000.00			10000.00	35862.00	45862.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										431244.00	431244.00	2562543.00	2993787.00
13 - O.E.										3502.00	3502.00	36084.00	39586.00
16 2215 02 005 01 02 005- Survey and Investigation													
01 - Water testing Laboratory													
02 - Karaikal Region(N-PLAN)													
13 - O.E.												85173.00	85173.00
16 2215 02 105 01 01 105- Sanitation Services													
01 - Maintenance of Sewerage Scheme													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					5915678.00						5915678.00	17054850.00	22970528.00
16 2215 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-1100.00	-1100.00
<b>MAJOR HEAD TOTAL</b>	<b>7403257.00</b>	<b>-1303869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30690035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1233446.00</b>	<b>152495.00</b>	<b>434746.00</b>	<b>38610110.00</b>	<b>268267377.00</b>	<b>306877487.00</b>
06 2216 03 102 01 01 06 - Revenue and Food													
2216 Housing													
03 - E Rural Housing													
102- Provision of house-site to the land													
01 - Distri.of free house to land.labou.													
01 - Puducherry Region(PLAN)													
01 - Salaries	830564.00										830564.00	4797233.00	5627797.00
11 - Domestic T.E.	2520.00										2520.00	11085.00	13605.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												231622.00	231622.00
13 - O.E.								5500.00			5500.00	9182.00	14682.00



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10 2216 80 800 04 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												13635000.00	13635000.00
10 2216 80 800 11 01 11 - Basic ser.UIHSDP (JNNURM) (SS) (CSS)													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25787000.00	25787000.00
10 2216 80 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-639957.00	-639957.00
16 2216 01 106 01 01 16 - Public Works													
2216 Housing													
01 - C Government Residential Buildings													
106- General Pool Accomodation													
01 - Maint.&Repairs to the Lt.Governor's													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint. (C)												195900.00	195900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												277106.00	277106.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												715951.00	715951.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					3689.00						3689.00	46006.00	49695.00
16 2216 01 106 06 01 06 - Repa.& Maint.to Govt Serv.Quart.& O													
01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												90000.00	90000.00
16 2216 01 106 06 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					2052.00						2052.00	391217.00	393269.00

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16 2216 01 106 06 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												117135.00	117135.00
53 - Major Works												7865.00	7865.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	718219.00	-23182.00									695037.00	4676148.00	5371185.00
13 - O.E.	17934.00										17934.00	32680.00	50614.00
16 2216 01 700 06 03 700- Other Residential Buildings 06 - Rep & Main of Quar. fr. Stf. of Rur 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												24807.00	24807.00
<b>MAJOR HEAD TOTAL</b>	<b>2400094.00</b>	<b>-23182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>3388153.00</b>	<b>63442698.00</b>	<b>66830851.00</b>
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	152952.00										152952.00	1238182.00	1391134.00
11 - Domestic T.E.												68340.00	68340.00
13 - O.E.	70430.00										70430.00	374021.00	444451.00
31 - Grants-in-Aid												3700000.00	3700000.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30320.00			30320.00	177568.00	207888.00
31 - Grants-in-Aid												1500000.00	1500000.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									20840.00		20840.00	124300.00	145140.00

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10 2217 01 191 01 03 13 - O.E.												7273.00	7273.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										22755.00	22755.00	133696.00	156451.00
13 - O.E.												11926.00	11926.00
10 2217 01 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-94259.00	-94259.00
10 2217 04 191 01 04 04 - D Slum Area Improvement													
191- Assistance to Local Bodies													
01 - Environmental Improvement in urban													
04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										368000.00	368000.00		368000.00
10 2217 04 789 01 04 789- Spl component Plan for Scheduled Ca													
01 - Environmental improv.in urban slums													
04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										92000.00	92000.00		92000.00
10 2217 04 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -										-122689.00	-122689.00		-122689.00
10 2217 05 001 02 01 05 - D Other Urban Development Schemes													
001- Direction and Administration													
02 - Town and Country Planning Departmen													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	1868930.00										1868930.00	11186887.00	13055817.00
11 - Domestic T.E.	20324.00										20324.00	850.00	21174.00
30 - OTHER CONTRACTUAL SERVICES												111495.00	111495.00
34 - Schol. & Stipend												34018.00	34018.00

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10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								249799.00			249799.00	1486353.00	1736152.00
13 - O.E.												1093.00	1093.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									202853.00		202853.00	1188530.00	1391383.00
13 - O.E.												2499.00	2499.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										230688.00	230688.00	1402256.00	1632944.00
13 - O.E.												1800.00	1800.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												110000000.00	110000000.00
10 2217 05 800 03 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												20926569.00	20926569.00
10 2217 05 800 03 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												3955500.00	3955500.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -			-391335.00								-391335.00	-219499.00	-610834.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1056032.00										1056032.00	6191883.00	7247915.00
11 - Domestic T.E.												22500.00	22500.00











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19 2220 60 800 02 01 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.	82500.00										82500.00	396000.00	478500.00
<b>MAJOR HEAD TOTAL</b>	<b>1969831.00</b>	<b>-1030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396910.00</b>	<b>0.00</b>	<b>17598.00</b>	<b>2383309.00</b>	<b>18836602.00</b>	<b>21219911.00</b>
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award to Pre-MS to other econo.back 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	160250.00										160250.00		160250.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								68750.00			68750.00		68750.00
17 2225 01 277 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend									81750.00		81750.00		81750.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-15750.00	-15750.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2207580.00										2207580.00	15166530.00	17374110.00
02 - Wages	81588.00										81588.00	454092.00	535680.00
03 - O.T.A.	8910.00										8910.00		8910.00
11 - Domestic T.E.												4079.00	4079.00



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21 2225 01 277 02 02 34 - Schol.& Stipend								121800.00			121800.00	1044670.00	1166470.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN) 34 - Schol.& Stipend												201500.00	201500.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN) 34 - Schol.& Stipend								539500.00			539500.00		539500.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN) 01 - Salaries	3069138.00										3069138.00	16464740.00	19533878.00
02 - Wages	376008.00										376008.00	2075748.00	2451756.00
50 - O. C.	75000.00										75000.00	222760.00	297760.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								873882.00			873882.00	5211744.00	6085626.00
02 - Wages								168480.00			168480.00	1043268.00	1211748.00
50 - O. C.												99444.00	99444.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN) 01 - Salaries										215950.00	215950.00	1235927.00	1451877.00
02 - Wages										74880.00	74880.00	467484.00	542364.00
50 - O. C.										271267.00	271267.00	81329.00	352596.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN) 50 - O. C.												228950.00	228950.00
21 2225 01 277 08 02 08 - Award of Dr.Ambedkar Memorial Schools 02 - Karaikal Region(N-PLAN) 34 - Schol.& Stipend								60000.00			60000.00		60000.00

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21 2225 01 277 09 01 09 - Award of ad-hoc merit grant (SI) to 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	250000.00										250000.00		250000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	531000.00										531000.00	719000.00	1250000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	482135.00										482135.00	1412568.00	1894703.00
02 - Wages	41724.00										41724.00	227988.00	269712.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								113005.00			113005.00	699018.00	812023.00
02 - Wages								56160.00			56160.00	346572.00	402732.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	152975.00										152975.00	837902.00	990877.00
26 - Advertising & Publ.	91200.00										91200.00	179580.00	270780.00
50 - O. C.	148500.00										148500.00	2798052.00	2946552.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6139.00	6139.00
50 - O. C.												4000000.00	4000000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										18720.00	18720.00	116964.00	135684.00
13 - O.E.										25896.00	25896.00	56147.00	82043.00
50 - O. C.												4500000.00	4500000.00







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21 2225 01 911 01 00 00 -													0.00
00 -		-605000.00									-605000.00	-2461595.00	-3066595.00
21 2225 02 796 01 01 02 - A Welfare of Schedule Tribe People 796- Tribal Area Sub Plan 01 - Welfare Measu.to Uplift ST People 01 - Puducherry Region(PLAN)													
50 - O. C.												335000.00	335000.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region(PLAN)													
01 - Salaries	136975.00										136975.00	1835769.00	1972744.00
13 - O.E.	4592.00										4592.00	363105.00	367697.00
26 - Advertising & Publ.												132111.00	132111.00
30 - OTHER CONTRACTUAL SERVICES	34008.00										34008.00	34008.00	68016.00
34 - Schol.& Stipend												58128.00	58128.00
21 2225 03 190 05 01 190- Asst to Public Sector and Other Und 05 - State Level Commission for Backward 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												350000.00	350000.00
36 - GRANT-IN-AID-SALARIES												2150000.00	2150000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for BC Boys and Grils 01 -													
01 - Salaries													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and 01 - Puducherry Region(PLAN)													
01 - Salaries	552886.00										552886.00	2525269.00	3078155.00
13 - O.E.	1863.00										1863.00	10560.00	12423.00
14 - Rent,Rates & Taxes	103134.00										103134.00	179928.00	283062.00



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21 2225 03 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-662.00	-662.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN)													
50 - O. C.												3110000.00	3110000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								520000.00			520000.00	345000.00	865000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												10000.00	10000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2800000.00	2800000.00
32 2225 80 789 03 02 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 03 - Repairs and Maintenance of Hostels 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					50179.00						50179.00	310000.00	360179.00
32 2225 80 789 04 02 04 - Rep. & Main. of Buildgs (AD Welfare) 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					75000.00						75000.00	81461.00	156461.00
32 2225 80 800 02 04 800- Other Expenditure 02 - Repairs and Maintenance of Hostels 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												568330.00	568330.00
<b>MAJOR HEAD TOTAL</b>	76956649.00	-651003.00	0.00	0.00	125179.00	0.00	0.00	22290592.00	81750.00	3989535.00	102792702.00	234948572.00	337741274.00

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04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	193144.00										193144.00	1163602.00	1356746.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	598580.00										598580.00	3583014.00	4181594.00
11 - Domestic T.E.												71184.00	71184.00
13 - O.E.	1001.00										1001.00	58379.00	59380.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1792512.00										1792512.00	10870315.00	12662827.00
02 - Wages	37440.00										37440.00	235392.00	272832.00
11 - Domestic T.E.												17919.00	17919.00
13 - O.E.	15455.00										15455.00	195479.00	210934.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN)													
01 - Salaries	240642.00										240642.00	1636948.00	1877590.00
11 - Domestic T.E.												7906.00	7906.00
13 - O.E.												47995.00	47995.00
14 - Rent,Rates & Taxes												107545.00	107545.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region (N-PLAN)													
01 - Salaries								221838.00			221838.00	1299422.00	1521260.00





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20 2230 01 103 03 03 01 - Salaries									176836.00		176836.00	1329388.00	1506224.00
11 - Domestic T.E.												17295.00	17295.00
13 - O.E.												27037.00	27037.00
14 - Rent,Rates & Taxes												72320.00	72320.00
50 - O. C.												23718.00	23718.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												48000.00	48000.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	552994.00										552994.00	3348172.00	3901166.00
13 - O.E.												32006.00	32006.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1472547.00										1472547.00	8537819.00	10010366.00
13 - O.E.	983.00										983.00	55178.00	56161.00
14 - Rent,Rates & Taxes												442538.00	442538.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								395551.00			395551.00	2313382.00	2708933.00
02 - Wages								18720.00			18720.00	115524.00	134244.00
13 - O.E.												6822.00	6822.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									130063.00		130063.00	765502.00	895565.00
02 - Wages									18720.00		18720.00	117696.00	136416.00
13 - O.E.												10278.00	10278.00
14 - Rent,Rates & Taxes												8666.00	8666.00







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20 2230 02 101 07 01 01 - Salaries	58108.00										58108.00	350862.00	408970.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.												36876.00	36876.00
14 - Rent,Rates & Taxes												116776.00	116776.00
30 - OTHER CONTRACTUAL SERVICES												89009.00	89009.00
34 - Schol.& Stipend												49565.00	49565.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region(PLAN)													
01 - Salaries	96779.00										96779.00	791229.00	888008.00
13 - O.E.	15745.00										15745.00	32810.00	48555.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.												14848.00	14848.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region(PLAN)													
01 - Salaries	220740.00										220740.00	1453246.00	1673986.00
13 - O.E.	1142.00										1142.00	26971.00	28113.00
30 - OTHER CONTRACTUAL SERVICES	8898.00										8898.00	31993.00	40891.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region(PLAN)													
13 - O.E.	7267.00										7267.00	36983.00	44250.00
20 2230 02 789 01 02 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 02 - Karaikal Region(PLAN)													
13 - O.E.												1000.00	1000.00
20 2230 02 789 02 02 02 - Employ infor guid bureau in the exp 02 - Karaikal Region(PLAN)													
13 - O.E.												5220.00	5220.00



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20 2230 03 101 04 02 01 - Salaries								378531.00			378531.00	1786914.00	2165445.00
13 - O.E.								5281.00			5281.00	21194.00	26475.00
21 - Supplies & Materials												58107.00	58107.00
34 - Schol.& Stipend												31534.00	31534.00
50 - O. C.												29915.00	29915.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	772796.00										772796.00	5093075.00	5865871.00
13 - O.E.	1482.00										1482.00	11398.00	12880.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	713351.00										713351.00	4449408.00	5162759.00
13 - O.E.	6995.00										6995.00	56157.00	63152.00
21 - Supplies & Materials												12550.00	12550.00
30 - OTHER CONTRACTUAL SERVICES												118330.00	118330.00
34 - Schol.& Stipend	14532.00										14532.00	114368.00	128900.00
50 - O. C.												28022.00	28022.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region(PLAN)													
01 - Salaries								615886.00			615886.00	3611730.00	4227616.00
11 - Domestic T.E.												320.00	320.00
13 - O.E.												9626.00	9626.00
21 - Supplies & Materials												1696.00	1696.00
30 - OTHER CONTRACTUAL SERVICES												115182.00	115182.00
34 - Schol.& Stipend								8304.00			8304.00	118688.00	126992.00
50 - O. C.												20335.00	20335.00
52 - M & E												9847.00	9847.00

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20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									459867.00		459867.00	3082880.00	3542747.00
02 - Wages									18720.00		18720.00	211860.00	230580.00
11 - Domestic T.E.												43761.00	43761.00
13 - O.E.									3522.00		3522.00	59154.00	62676.00
21 - Supplies & Materials												35348.00	35348.00
34 - Schol. & Stipend												40804.00	40804.00
50 - O. C.												231369.00	231369.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										426340.00	426340.00	2399292.00	2825632.00
02 - Wages										52440.00	52440.00	327692.00	380132.00
11 - Domestic T.E.												36872.00	36872.00
13 - O.E.										2387.00	2387.00	27870.00	30257.00
21 - Supplies & Materials												11600.00	11600.00
50 - O. C.												63200.00	63200.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	724999.00										724999.00	4003658.00	4728657.00
02 - Wages	18720.00										18720.00	112980.00	131700.00
11 - Domestic T.E.												6940.00	6940.00
13 - O.E.	12177.00										12177.00	32121.00	44298.00
21 - Supplies & Materials												8499.00	8499.00
30 - OTHER CONTRACTUAL SERVICES												116459.00	116459.00
34 - Schol. & Stipend												56722.00	56722.00
50 - O. C.	1545.00										1545.00	24364.00	25909.00
52 - M & E												49130.00	49130.00



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20 2230 03 102 01 01 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	577115.00										577115.00	3291980.00	3869095.00
02 - Wages	18720.00										18720.00	115524.00	134244.00
13 - O.E.	1415.00										1415.00	25788.00	27203.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
30 - OTHER CONTRACTUAL SERVICES												40951.00	40951.00
34 - Schol.& Stipend												29064.00	29064.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								202584.00			202584.00	895852.00	1098436.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.								7455.00			7455.00	27237.00	34692.00
34 - Schol.& Stipend												36849.00	36849.00
20 2230 03 102 06 01 06 - Esst.of State projrct implementatio 01 - Puducherry Region(PLAN)													
13 - O.E.												8580.00	8580.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
13 - O.E.												69728.00	69728.00
21 - Supplies & Materials												22334.00	22334.00
52 - M & E												22390.00	22390.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												18489.00	18489.00
21 - Supplies & Materials								2998.00			2998.00		2998.00







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06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												11895000.00	11895000.00
06 2235 60 101 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												270000.00	270000.00
06 2235 60 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												975000.00	975000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions (N-PLAN)													
50 - O. C.										54874.00	54874.00	458553.00	513427.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2153103.00										2153103.00	13671676.00	15824779.00
02 - Wages	37440.00										37440.00	231048.00	268488.00
13 - O.E.	4000.00										4000.00	394295.00	398295.00
26 - Advertising & Publ.												37856.00	37856.00
30 - OTHER CONTRACTUAL SERVICES												34008.00	34008.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								356704.00			356704.00	2105037.00	2461741.00
13 - O.E.												59987.00	59987.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												2000.00	2000.00





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21 2235 02 101 08 02 50 - O. C.												50400.00	50400.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries												193108.00	193108.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	117982.00										117982.00	974564.00	1092546.00
02 - Wages	18720.00										18720.00	117696.00	136416.00
13 - O.E.												11958.00	11958.00
50 - O. C.	10377.00										10377.00	120163.00	130540.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25812300.00										25812300.00	128584100.00	154396400.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4918300.00			4918300.00	24782274.00	29700574.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									862300.00		862300.00	4286500.00	5148800.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										2048600.00	2048600.00	10216400.00	12265000.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	254885.00										254885.00	1493782.00	1748667.00

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21 2235 02 101 13 01 02 - Wages	56160.00										56160.00	353088.00	409248.00
13 - O.E.	4610.00										4610.00	40034.00	44644.00
30 - OTHER CONTRACTUAL SERVICES												51012.00	51012.00
50 - O. C.	26020.00										26020.00	315321.00	341341.00
21 2235 02 101 14 01 14 - National Prog. for the rehabilitation 01 - Puducherry Region(CSS)												294925.00	294925.00
50 - O. C.												11513400.00	11513400.00
21 2235 02 101 16 01 16 - Free supply of rice to all disab.pe 01 - Puducherry Region(PLAN)													
50 - O. C.													
21 2235 02 101 16 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1025006.00			1025006.00		1025006.00
21 2235 02 101 16 03 03 - Mahe Region(PLAN)													
50 - O. C.												227040.00	227040.00
21 2235 02 101 16 04 04 - Yanam Region(PLAN)													
50 - O. C.												127638.00	127638.00
21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region(PLAN)													
50 - O. C.												645150.00	645150.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region(PLAN)													
50 - O. C.												560060.00	560060.00
21 2235 02 101 21 01 21 - Annual Tour for the Disabled Person 01 - Puducherry Region(PLAN)													
50 - O. C.	622000.00										622000.00		622000.00

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21 2235 02 101 21 02 02 - Karaikal Region(PLAN)													
50 - O. C.								349500.00			349500.00		349500.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region(PLAN)													
50 - O. C.												225000.00	225000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES	109800.00										109800.00	290200.00	400000.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												15500.00	15500.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	2520361.00										2520361.00	15585502.00	18105863.00
02 - Wages	658000.00										658000.00	4792515.00	5450515.00
11 - Domestic T.E.	3903.00										3903.00	40632.00	44535.00
13 - O.E.	9517.00										9517.00	58038.00	67555.00
14 - Rent,Rates & Taxes	48490.00										48490.00	372786.00	421276.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	177334.00	217334.00
50 - O. C.	186362.00										186362.00	303300.00	489662.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								605007.00			605007.00	3672907.00	4277914.00
02 - Wages												1972500.00	1972500.00
11 - Domestic T.E.								1440.00			1440.00	7200.00	8640.00
13 - O.E.												1849.00	1849.00

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21 2235 02 102 01 02 28 - PP&SS,Fees to Artists								40000.00			40000.00	237333.00	277333.00
50 - O. C.								10000.00			10000.00		10000.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries												167950.00	167950.00
02 - Wages									29360.00		29360.00	183390.00	212750.00
14 - Rent,Rates & Taxes												99000.00	99000.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										48191.00	48191.00	283294.00	331485.00
02 - Wages										3000.00	3000.00	21000.00	24000.00
11 - Domestic T.E.										180.00	180.00	900.00	1080.00
14 - Rent,Rates & Taxes												17500.00	17500.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1584305.00										1584305.00	8854848.00	10439153.00
11 - Domestic T.E.												10866.00	10866.00
13 - O.E.												85240.00	85240.00
14 - Rent,Rates & Taxes												731338.00	731338.00
50 - O. C.	100000.00										100000.00	600000.00	700000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								233373.00			233373.00	1706774.00	1940147.00
11 - Domestic T.E.												1440.00	1440.00
13 - O.E.												2891.00	2891.00
50 - O. C.								25000.00			25000.00	150000.00	175000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									54598.00		54598.00	376943.00	431541.00



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21 2235 02 102 03 03 13 - O.E.												13576.00	13576.00
50 - O. C.									25000.00		25000.00	175000.00	200000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										95716.00	95716.00	579050.00	674766.00
13 - O.E.										9967.00	9967.00	7055.00	17022.00
50 - O. C.												15624.00	15624.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.	15669471.00										15669471.00	200986.00	15870457.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
50 - O. C.								2676627.00			2676627.00		2676627.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												75420000.00	75420000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172840.00										172840.00	851259.00	1024099.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21630.00										21630.00	128670.00	150300.00
02 - Wages	18720.00										18720.00	115884.00	134604.00
13 - O.E.												17957.00	17957.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	76123.00										76123.00	570358.00	646481.00

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21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												165696.00	165696.00
50 - O. C.													0.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1311467.00	1311467.00
36 - GRANT-IN-AID-SALARIES	70944978.00										70944978.00	117584558.00	188529536.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	41416.00										41416.00	492166.00	533582.00
02 - Wages	118440.00										118440.00	733926.00	852366.00
13 - O.E.	137941.00										137941.00	386148.00	524089.00
26 - Advertising & Publ.												288616.00	288616.00
30 - OTHER CONTRACTUAL SERVICES	112651.00										112651.00	375968.00	488619.00
21 2235 02 103 10 02 02 - Karaikal Region (PLAN)													
02 - Wages								59220.00			59220.00	358824.00	418044.00
21 2235 02 103 10 03 03 - Mahe Region (PLAN)													
02 - Wages									9360.00		9360.00	46260.00	55620.00
13 - O.E.												3101.00	3101.00
21 2235 02 103 10 04 04 - Yanam Region (PLAN)													
13 - O.E.										6000.00	6000.00		6000.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												299980.00	299980.00









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21 2235 02 789 05 01 01 - Puducherry Region (PLAN)													
50 - O. C.												150000.00	150000.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region (PLAN)													
50 - O. C.	6977600.00										6977600.00	34886000.00	41863600.00
21 2235 02 789 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.								956600.00			956600.00	4799335.00	5755935.00
21 2235 02 789 06 04 04 - Yanam Region (PLAN)													
50 - O. C.										318300.00	318300.00	1590000.00	1908300.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region (PLAN)													
50 - O. C.	42031500.00										42031500.00	210157500.00	252189000.00
21 2235 02 789 09 02 02 - Karaikal Region (PLAN)													
50 - O. C.								8786500.00			8786500.00	43932500.00	52719000.00
21 2235 02 789 09 04 04 - Yanam Region (PLAN)													
50 - O. C.										1025000.00	1025000.00	5125000.00	6150000.00
21 2235 02 789 11 01 11 - Beggar Home 01 - Puducherry Region (PLAN)													
50 - O. C.												21392.00	21392.00
21 2235 02 789 12 01 12 - Juvenile Home and spl.home for Juve 01 - Puducherry Region (PLAN)													
50 - O. C.												23712.00	23712.00
21 2235 02 789 16 01 16 - Free supply of rice ..disabled pers 01 - Puducherry Region (PLAN)													
50 - O. C.	709404.00										709404.00	2429160.00	3138564.00





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32 2235 02 101 04 02 02 - K Social Welfare 101- Welfare of handicapped 04 - Maint.of Builds(Spl School for Blin 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					48000.00						48000.00		48000.00
32 2235 02 800 05 01 800- Other Expenditure 05 - Const.& upgradation of Anganwadi Ce 01 - Puducherry Region(CSS)													
27 - Minor Works, Maint.					771705.00						771705.00		771705.00
53 - Major Works												269328.00	269328.00
32 2235 02 800 08 01 08 - Maintenance of Working women Hostel 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												30000.00	30000.00
<b>MAJOR HEAD TOTAL</b>	<b>356423246.00</b>	<b>-1246353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58035836.00</b>	<b>7848118.00</b>	<b>9718328.00</b>	<b>431598880.00</b>	<b>1986680483.00</b>	<b>2418279363.00</b>
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	389148.00										389148.00	1554148.00	1943296.00
50 - O. C.	341173.00										341173.00	7028815.00	7369988.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								192206.00			192206.00	2727611.00	2919817.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												150803.00	150803.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	954720.00										954720.00	5909436.00	6864156.00









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10 2250 00 101 02 01 101- Donations for Charitable purposes 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	1060000.00										1060000.00	500000.00	1560000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN)													
50 - O. C.												60000.00	60000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												225000.00	225000.00
10 2250 00 102 01 01 102- Admin of Religious & Charitable End 01 - Office of th commissioner for HRI 01 - Puducherry Region(N-PLAN)													
01 - Salaries	499800.00										499800.00	2455280.00	2955080.00
02 - Wages	18720.00										18720.00	112980.00	131700.00
13 - O.E.	157597.00										157597.00	318861.00	476458.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								152827.00			152827.00	895006.00	1047833.00
10 2250 00 103 02 01 103- Upkeep of Shrines 02 - Contri.to renovations&spl repairs t 01 - Puducherry Region(PLAN)													
01 - Salaries	33816.00										33816.00	198452.00	232268.00
32 - Contributions	375000.00										375000.00	6950000.00	7325000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN)													
00 -													0.00
00 -												-4000.00	-4000.00

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MAJOR HEAD TOTAL	2144933.00	0.00	0.00	0.00	0.00	0.00	0.00	152827.00	0.00	0.00	2297760.00	11711579.00	14009339.00
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												4700000.00	4700000.00
22 2401 00 195 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2405379.00										2405379.00	14334550.00	16739929.00
02 - Wages	56160.00										56160.00	355320.00	411480.00
11 - Domestic T.E.												525.00	525.00
13 - O.E.	37068.00										37068.00	355075.00	392143.00
24 2401 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1948157.00			1948157.00	11547758.00	13495915.00
02 - Wages								37440.00			37440.00	235392.00	272832.00
11 - Domestic T.E.												2826.00	2826.00
13 - O.E.								22129.00			22129.00	261783.00	283912.00
24 2401 00 001 01 03 03 - Mahe Region (N-PLAN)													
00 -												-1546.00	-1546.00
01 - Salaries									504029.00		504029.00	3070491.00	3574520.00
02 - Wages									36192.00		36192.00	220464.00	256656.00

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24 2401 00 001 01 03 11 - Domestic T.E.												2290.00	2290.00
13 - O.E.												8192.00	8192.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										647342.00	647342.00	3444115.00	4091457.00
02 - Wages										62264.00	62264.00	229152.00	291416.00
11 - Domestic T.E.										6630.00	6630.00	54646.00	61276.00
13 - O.E.										5864.00	5864.00	28961.00	34825.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	646603.00										646603.00	4350718.00	4997321.00
02 - Wages	174720.00										174720.00	1142412.00	1317132.00
11 - Domestic T.E.												13051.00	13051.00
13 - O.E.	58938.00										58938.00	282616.00	341554.00
14 - Rent,Rates & Taxes	89990.00										89990.00	437327.00	527317.00
33 - Subsidies												9611510.00	9611510.00
50 - O. C.	100000.00										100000.00		100000.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								644243.00			644243.00	3989061.00	4633304.00
02 - Wages								30576.00			30576.00	193704.00	224280.00
13 - O.E.												11923.00	11923.00
14 - Rent,Rates & Taxes								77196.00			77196.00	296030.00	373226.00
33 - Subsidies												1909962.00	1909962.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												775085.00	775085.00
50 - O. C.												218963.00	218963.00







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24 2401 00 109 03 02 01 - Salaries								1147267.00			1147267.00	6736360.00	7883627.00
11 - Domestic T.E.												484.00	484.00
13 - O.E.												23750.00	23750.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	441352.00										441352.00	2432392.00	2873744.00
02 - Wages	18720.00										18720.00	116400.00	135120.00
13 - O.E.	14665.00										14665.00	9753.00	24418.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1079062.00										1079062.00	6478462.00	7557524.00
11 - Domestic T.E.												5080.00	5080.00
13 - O.E.	2338.00										2338.00	19376.00	21714.00
50 - O. C.												16445.00	16445.00
24 2401 00 113 02 01 02 - Govt. Agri Engg. Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1180883.00										1180883.00	7404038.00	8584921.00
11 - Domestic T.E.	90.00										90.00	540.00	630.00
13 - O.E.	14872.00										14872.00	124096.00	138968.00
34 - Schol. & Stipend	7777.00										7777.00	48038.00	55815.00
52 - M & E	76935.00										76935.00	187069.00	264004.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	26378.00										26378.00	191312.00	217690.00
13 - O.E.												24267.00	24267.00
26 - Advertising & Publ.												10290.00	10290.00

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24 2401 00 113 03 01 50 - O. C.	7293.00										7293.00	25785.00	33078.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								258.00			258.00	103428.00	103686.00
50 - O. C.												23600.00	23600.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region(PLAN)													
01 - Salaries	3121207.00										3121207.00	13500226.00	16621433.00
03 - O.T.A.	12207.00										12207.00	8720.00	20927.00
13 - O.E.	32218.00										32218.00	260636.00	292854.00
26 - Advertising & Publ.												167916.00	167916.00
30 - OTHER CONTRACTUAL SERVICES	138484.00										138484.00	1229904.00	1368388.00
33 - Subsidies												75000.00	75000.00
50 - O. C.	2831185.00										2831185.00	419605.00	3250790.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								852157.00			852157.00	5322859.00	6175016.00
13 - O.E.												2642.00	2642.00
33 - Subsidies												97133.00	97133.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.												14593.00	14593.00
33 - Subsidies												296185.00	296185.00
50 - O. C.									61670.00		61670.00	130892.00	192562.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2286411.00										2286411.00	10881162.00	13167573.00
02 - Wages	18720.00										18720.00	117696.00	136416.00



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24 2401 00 800 03 01 50 - O. C.	279749.00										279749.00	272120.00	551869.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-87165.00					-450000.00				-537165.00	-1622924.00	-2160089.00
32 2401 00 800 04 01 32 - Building Programmes 2401 Crop Husbandry 00 - L 800- Other Expenditure 04 - Repairs and Meintenance of Office B 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												561600.00	561600.00
32 2401 00 800 04 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												600000.00	600000.00
<b>MAJOR HEAD TOTAL</b>	<b>33853243.00</b>	<b>-87165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-450000.00</b>	<b>5694463.00</b>	<b>601891.00</b>	<b>722100.00</b>	<b>40334532.00</b>	<b>179556675.00</b>	<b>219891207.00</b>
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					4500.00						4500.00	292500.00	297000.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1308955.00						55978.00				1364933.00	7545038.00	8909971.00
02 - Wages	55536.00										55536.00	321612.00	377148.00
11 - Domestic T.E.												10023.00	10023.00
13 - O.E.	20386.00										20386.00	81936.00	102322.00

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24 2402 00 001 01 01 50 - O. C.												1693.00	1693.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								330132.00			330132.00	1954103.00	2284235.00
13 - O.E.								650.00			650.00	26541.00	27191.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								389540.00			389540.00	2320476.00	2710016.00
13 - O.E.								3000.00			3000.00	2134.00	5134.00
<b>MAJOR HEAD TOTAL</b>	<b>1384877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500.00</b>	<b>0.00</b>	<b>55978.00</b>	<b>723322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2168677.00</b>	<b>12556056.00</b>	<b>14724733.00</b>
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	437133.00										437133.00	2682584.00	3119717.00
03 - O.T.A.												1856.00	1856.00
13 - O.E.	9797.00										9797.00	77608.00	87405.00
14 - Rent,Rates & Taxes												55980.00	55980.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								114799.00			114799.00	411560.00	526359.00
13 - O.E.								2000.00			2000.00	594.00	2594.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	517152.00										517152.00	3011977.00	3529129.00
13 - O.E.												900.00	900.00





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25 2403 00 001 05 04 50 - O. C.												17494.00	17494.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.	13553.00										13553.00	10806.00	24359.00
25 2403 00 001 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.												29541.00	29541.00
25 2403 00 001 06 03 03 - Mahe Region (PLAN)													
13 - O.E.									207.00		207.00	2434.00	2641.00
25 2403 00 001 06 04 04 - Yanam Region (PLAN)													
13 - O.E.												2002.00	2002.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1869754.00										1869754.00	11297781.00	13167535.00
11 - Domestic T.E.	7293.00										7293.00	10664.00	17957.00
13 - O.E.	8055.00										8055.00	67720.00	75775.00
24 - P.O.L.												21846.00	21846.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								771246.00			771246.00	4656432.00	5427678.00
11 - Domestic T.E.								590.00			590.00	3756.00	4346.00
13 - O.E.												25535.00	25535.00
24 - P.O.L.												10991.00	10991.00
25 2403 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									225797.00		225797.00	1344268.00	1570065.00
13 - O.E.									650.00		650.00	13252.00	13902.00

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25 2403 00 101 01 03 14 - Rent,Rates & Taxes												23952.00	23952.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										311959.00	311959.00	2018198.00	2330157.00
11 - Domestic T.E.												2080.00	2080.00
13 - O.E.												23836.00	23836.00
50 - O. C.												5647.00	5647.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	247684.00										247684.00	1472029.00	1719713.00
13 - O.E.												2629.00	2629.00
50 - O. C.												23136.00	23136.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68196.00										68196.00	399860.00	468056.00
13 - O.E.												2590.00	2590.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24292.00			24292.00	132344.00	156636.00
11 - Domestic T.E.								50.00			50.00	50.00	100.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26378.00										26378.00	152000.00	178378.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1425511.00										1425511.00	9042877.00	10468388.00
11 - Domestic T.E.	35130.00										35130.00	29400.00	64530.00

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25 2403 00 101 08 01 13 - O.E.	15816.00										15816.00	40959.00	56775.00
24 - P.O.L.												23123.00	23123.00
50 - O. C.	1847.00										1847.00	61897.00	63744.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								367301.00			367301.00	1823186.00	2190487.00
11 - Domestic T.E.								380.00			380.00	2280.00	2660.00
13 - O.E.												7537.00	7537.00
24 - P.O.L.												10315.00	10315.00
28 - PP&SS,Fees to Artists												197715.00	197715.00
50 - O. C.												24000.00	24000.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												2000.00	2000.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.												2682.00	2682.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												531000.00	531000.00
36 - GRANT-IN-AID-SALARIES												51150000.00	51150000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2294768.00										2294768.00	13447642.00	15742410.00
11 - Domestic T.E.	9136.00										9136.00	20188.00	29324.00
13 - O.E.												70268.00	70268.00
14 - Rent,Rates & Taxes												86685.00	86685.00
24 - P.O.L.												36922.00	36922.00

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25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1150788.00			1150788.00	3519133.00	4669921.00
11 - Domestic T.E.								1520.00			1520.00	4765.00	6285.00
14 - Rent,Rates & Taxes												19927.00	19927.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	116660.00										116660.00	687660.00	804320.00
13 - O.E.												2630.00	2630.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								25540.00			25540.00	146542.00	172082.00
11 - Domestic T.E.								50.00			50.00	300.00	350.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	991984.00										991984.00	5634722.00	6626706.00
03 - O.T.A.	2880.00										2880.00		2880.00
11 - Domestic T.E.	2371.00										2371.00	4771.00	7142.00
13 - O.E.												41637.00	41637.00
24 - P.O.L.												22560.00	22560.00
33 - Subsidies												2250000.00	2250000.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-311528.00			-311528.00	1532310.00	1220782.00
11 - Domestic T.E.								-580.00			-580.00	1140.00	560.00
13 - O.E.												5320.00	5320.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									79670.00		79670.00	407896.00	487566.00



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25 2403 00 102 06 01 01 - Salaries	32672.00										32672.00	191632.00	224304.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)	176112.00										176112.00	1063572.00	1239684.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)								135585.00			135585.00	779402.00	914987.00
01 - Salaries								150.00			150.00	900.00	1050.00
11 - Domestic T.E.													
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)									31633.00		31633.00	185398.00	217031.00
01 - Salaries									1259.00		1259.00		1259.00
13 - O.E.													
25 2403 00 103 01 04 04 - Yanam Region (N-PLAN)													0.00
01 - Salaries												17401.00	17401.00
13 - O.E.													
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region (N-PLAN)	475636.00										475636.00	2786314.00	3261950.00
01 - Salaries													
11 - Domestic T.E.	50.00										50.00	3484.00	3534.00
13 - O.E.	2598.00										2598.00		2598.00
24 - P.O.L.	4543.00										4543.00		4543.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region (PLAN)	215931.00										215931.00	1261656.00	1477587.00
01 - Salaries													
11 - Domestic T.E.												3544.00	3544.00
13 - O.E.												5875.00	5875.00
33 - Subsidies												210000.00	210000.00



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25 2403 00 800 09 01 09 - National livestock health and disea 01 - Puducherry Region(CSS)													
01 - Salaries	38574.00										38574.00	226004.00	264578.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region(CSS)													
50 - O. C.	4213.00										4213.00	4840.00	9053.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-31866.00	-31866.00
32 2403 00 101 03 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 03 - Repa.& Maint.of Veterinary Polyclin 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					202044.00						202044.00	3283.00	205327.00
32 2403 00 101 03 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												25590.00	25590.00
32 2403 00 102 02 01 102- Cattle and Buffalo Development 02 - Repa.& Maint. of Key Vill.Blocks CB 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												473758.00	473758.00
32 2403 00 103 02 01 103- Poultry Development 02 - Repairs & Maint.of Poultry Farms 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												145735.00	145735.00
32 2403 00 103 02 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.					24038.00						24038.00	74115.00	98153.00





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26 2405 00 001 01 04 01 - Salaries										248408.00	248408.00	1639790.00	1888198.00
11 - Domestic T.E.												1394.00	1394.00
13 - O.E.										433.00	433.00	21333.00	21766.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	497010.00										497010.00	3256533.00	3753543.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								189871.00			189871.00	961172.00	1151043.00
13 - O.E.								4422.00			4422.00	1080.00	5502.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture .aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	7885.00										7885.00	58956.00	66841.00
20 - Other Admv.Expenses	29400.00										29400.00	73500.00	102900.00
27 - Minor Works, Maint.												10230.00	10230.00
33 - Subsidies	255000.00										255000.00		255000.00
50 - O. C.	1910.00										1910.00	106106.00	108016.00
51 - M. V.												3991.00	3991.00
52 - M & E												5500.00	5500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												22000.00	22000.00
20 - Other Admv.Expenses												11070.00	11070.00
21 - Supplies & Materials													
50 - O. C.												4000.00	4000.00
26 2405 00 101 02 03 03 - Mahe Region(PLAN)													
13 - O.E.												2700.00	2700.00





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26 2405 00 105 01 04 01 - Salaries												91092.00	91092.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region (N-PLAN) 01 - Salaries	51692.00										51692.00	338974.00	390666.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region (PLAN) 13 - O.E. 20 - Other Admv. Expenses 21 - Supplies & Materials 24 - P.O.L. 26 - Advertising & Publ. 27 - Minor Works, Maint. 34 - Schol. & Stipend 50 - O. C.													
26 2405 00 109 02 02 02 - Karaikal Region (PLAN) 13 - O.E. 20 - Other Admv. Expenses 21 - Supplies & Materials 34 - Schol. & Stipend 50 - O. C.								1560.00			1560.00		
26 2405 00 109 02 03 03 - Mahe Region (PLAN) 13 - O.E. 34 - Schol. & Stipend									235608.00		235608.00	4639.00	293200.00
26 2405 00 109 02 04 04 - Yanam Region (PLAN) 13 - O.E.												3816.00	3816.00

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26 2405 00 109 02 04 20 - Other Admv.Expenses												8625.00	8625.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Assi.to fishermen co op societies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	567878.00										567878.00	3266127.00	3834005.00
11 - Domestic T.E.												12319.00	12319.00
13 - O.E.	6826.00										6826.00	30780.00	37606.00
26 2405 00 120 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								151070.00			151070.00	779612.00	930682.00
13 - O.E.												2800.00	2800.00
26 2405 00 120 03 01 03 - Strengt.of fisheries co op..fisherm 01 - Puducherry Region (PLAN)													
13 - O.E.												9221.00	9221.00
33 - Subsidies												450000.00	450000.00
50 - O. C.												5284.00	5284.00
26 2405 00 120 03 03 03 - Mahe Region (PLAN)													
33 - Subsidies									480000.00		480000.00		480000.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region (N-PLAN)													
01 - Salaries	824115.00										824115.00	5101858.00	5925973.00
02 - Wages	74880.00										74880.00	462192.00	537072.00
13 - O.E.												32665.00	32665.00
26 2405 00 800 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								179070.00			179070.00	857070.00	1036140.00
11 - Domestic T.E.												980.00	980.00



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26 2405 00 800 03 04 04 - Yanam Region (PLAN)													
50 - O. C.												33829.00	33829.00
26 2405 00 800 04 01 04 - Welfare and releif for fishermen du 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												119765000.00	119765000.00
50 - O. C.	7784455.00										7784455.00	38557010.00	46341465.00
26 2405 00 800 04 02 02 - Karaikal Region (PLAN)													
50 - O. C.												11656830.00	11656830.00
26 2405 00 800 04 03 03 - Mahe Region (PLAN)													
13 - O.E.												736.00	736.00
50 - O. C.									887645.00		887645.00	4417905.00	5305550.00
26 2405 00 800 04 04 04 - Yanam Region (PLAN)													
50 - O. C.										2846030.00	2846030.00	14344610.00	17190640.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -													0.00
00 -												-721076.00	-721076.00
<b>MAJOR HEAD TOTAL</b>	<b>12685019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1097348.00</b>	<b>2039745.00</b>	<b>3277596.00</b>	<b>19099708.00</b>	<b>255506937.00</b>	<b>274606645.00</b>
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1922270.00										1922270.00	11476160.00	13398430.00
02 - Wages	224640.00										224640.00	1354464.00	1579104.00





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24 2406 01 102 08 01 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1255354.00										1255354.00	5927575.00	7182929.00
<b>MAJOR HEAD TOTAL</b>	<b>4848350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235448.00</b>	<b>0.00</b>	<b>55251.00</b>	<b>5139049.00</b>	<b>28422034.00</b>	<b>33561083.00</b>
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region(N-PLAN)													
33 - Subsidies												544729633.00	544729633.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies												23946003.00	23946003.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568675636.00</b>	<b>568675636.00</b>
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												12875000.00	12875000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college(PAJAN) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												187500.00	187500.00
36 - GRANT-IN-AID-SALARIES								20000000.00			20000000.00	27187500.00	47187500.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>40250000.00</b>	<b>60250000.00</b>



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22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								56198.00			56198.00	336008.00	392206.00
13 - O.E.												8955.00	8955.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Assi.to pdy state co op..Edn Progra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	2925000.00										2925000.00		2925000.00
<b>MAJOR HEAD TOTAL</b>	<b>7824368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395843.00</b>	<b>231504.00</b>	<b>212431.00</b>	<b>8664146.00</b>	<b>35886723.00</b>	<b>44550869.00</b>
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	408632.00										408632.00	2334969.00	2743601.00
13 - O.E.												14591.00	14591.00
50 - O. C.												1560.00	1560.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64616.00			64616.00	377864.00	442480.00
24 2435 01 101 02 02 02 - Development of Agricultural Marketi 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
<b>MAJOR HEAD TOTAL</b>	<b>408632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473248.00</b>	<b>4228984.00</b>	<b>4702232.00</b>
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												250000.00	250000.00





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27 2515 00 001 01 01 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	489234.00										489234.00	1986427.00	2475661.00
11 - Domestic T.E.												47680.00	47680.00
13 - O.E.												57154.00	57154.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	152970.00										152970.00	896936.00	1049906.00
13 - O.E.	1139.00										1139.00		1139.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2640471.00						-18000.00				2622471.00	16749541.00	19372012.00
11 - Domestic T.E.												8352.00	8352.00
13 - O.E.	9371.00										9371.00	167907.00	177278.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								783522.00			783522.00	4760110.00	5543632.00
11 - Domestic T.E.								10300.00			10300.00	6920.00	17220.00
13 - O.E.												72600.00	72600.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									287798.00		287798.00	1563242.00	1851040.00
13 - O.E.												10104.00	10104.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										209946.00	209946.00	1324585.00	1534531.00
02 - Wages										38064.00	38064.00	114644.00	152708.00
13 - O.E.												6753.00	6753.00





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27 2515 00 102 06 01 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												2100000.00	2100000.00
27 2515 00 789 02 02 789- Spl Component Plan for Scheduled Ca													
02 - Strengthening of Mahila / Yuvak Man													
02 - Karaikal Region(PLAN)													
53 - Major Works												263304.00	263304.00
27 2515 00 800 01 02 800- Other Expenditure													
01 - Strengthening of Mahila / Yuvak Man													
02 - Karaikal Region(PLAN)													
53 - Major Works								116359.00			116359.00		116359.00
27 2515 00 800 05 01 05 - DRDA Administration													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1225000.00	1225000.00
<b>MAJOR HEAD TOTAL</b>	10656549.00	-956408.00	909.00	0.00	0.00	0.00	0.00	4645140.00	410626.00	292270.00	15049086.00	82047251.00	97096337.00
10 2575 60 101 01 01 10 - District Administration													
2575 Other Special Area Programmes													
60 - G Others													
101- Assistance to Local Bodies													
01 - M.L.A's Local Area Development Sche													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25000000.00	25000000.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule													
01 - M.L.A's Local Area Development Sche													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												7500000.00	7500000.00
10 2575 60 911 01 00 911- Deduct Recoveries													
01 - Deduct Recoveries													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-568468.00						-382680.00			-951148.00	-3056061.00	-4007209.00





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16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4285441.00										4285441.00	27063085.00	31348526.00
13 - O.E.	13439.00										13439.00	111337.00	124776.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3570389.00			3570389.00	21488935.00	25059324.00
13 - O.E.												58231.00	58231.00
28 - PP&SS,Fees to Artists												3000500.00	3000500.00
34 - Schol.& Stipend								49824.00			49824.00	964842.00	1014666.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									235234.00		235234.00	1340244.00	1575478.00
11 - Domestic T.E.									90.00		90.00	540.00	630.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										221044.00	221044.00	1308950.00	1529994.00
11 - Domestic T.E.												6790.00	6790.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
52 - M & E												95170.00	95170.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												37827.00	37827.00
16 2702 80 800 02 01 800- Other Expenditure 02 - Repairs & Maint.of Office Vehicles 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					11280.00						11280.00	251478.00	262758.00
27 - Minor Works, Maint.												200854.00	200854.00

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16 2702 80 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					47582.00						47582.00	92609.00	140191.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	124710.00										124710.00	730096.00	854806.00
02 - Wages												4119792.00	4119792.00
13 - O.E.												108757.00	108757.00
50 - O. C.												3360.00	3360.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												210000.00	210000.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1827687.00										1827687.00	10384680.00	12212367.00
02 - Wages	18720.00										18720.00	115884.00	134604.00
11 - Domestic T.E.												18235.00	18235.00
13 - O.E.												155807.00	155807.00
24 - P.O.L.	49235.00										49235.00	84985.00	134220.00
50 - O. C.	6990.00										6990.00	7017.00	14007.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26616.00			26616.00	155860.00	182476.00
24 2702 02 789 01 02 789- Spl Component Plan for S.C. 01 - State Ground Water Unit 02 - Karaikal Region(PLAN)													
33 - Subsidies												30000.00	30000.00

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<b>MAJOR HEAD TOTAL</b>	7378101.00	0.00	0.00	0.00	2989287.00	0.00	0.00	5285003.00	235324.00	221044.00	16108759.00	103272123.00	119380882.00
16 2711 01 103 02 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 02 - Maintenance of Embankments 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												544447.00	544447.00
16 2711 01 789 02 01 789- Spl component Plan for Scheduled Ca 02 - Maintenance of Embankments 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												697619.00	697619.00
16 2711 03 103 02 02 03 - I Drainage 103- Civil Works 02 - Maintenance to Drainage Channels 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												1595000.00	1595000.00
16 2711 03 800 03 01 800- Other expenditure 03 - Maint.to Bank Protection 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												298647.00	298647.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3135713.00	3135713.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)													0.00
01 - Salaries	8972532.00	-7032.00									8965500.00	53532089.00	62497589.00
11 - Domestic T.E.	16279.00										16279.00	90384.00	106663.00
13 - O.E.												220.00	220.00

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29 2801 05 001 01 01 28 - PP&SS,Fees to Artists													0.00
34 - Schol.& Stipend	286545.00										286545.00	849113.00	1135658.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1317128.00			1317128.00	7425671.00	8742799.00
11 - Domestic T.E.								335.00			335.00	860.00	1195.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									305074.00		305074.00	1511565.00	1816639.00
03 - O.T.A.												2919.00	2919.00
11 - Domestic T.E.									180.00		180.00	900.00	1080.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										187434.00	187434.00	949244.00	1136678.00
30 - OTHER CONTRACTUAL SERVICES										26560.00	26560.00	475163.00	501723.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49199732.00	-174537.00									49025195.00	289885073.00	338910268.00
02 - Wages	630996.00										630996.00	3802481.00	4433477.00
03 - O.T.A.												226157.00	226157.00
11 - Domestic T.E.	237536.00										237536.00	1456516.00	1694052.00
13 - O.E.	875414.00										875414.00	9373142.00	10248556.00
14 - Rent,Rates & Taxes	170064.00										170064.00	1206210.00	1376274.00
26 - Advertising & Publ.												626730.00	626730.00
27 - Minor Works, Maint.	1406798.00										1406798.00	14119045.00	15525843.00
28 - PP&SS,Fees to Artists	1178333.00										1178333.00	22645758.00	23824091.00
30 - OTHER CONTRACTUAL SERVICES												269406.00	269406.00
50 - O. C. (C)	279792.00										279792.00		279792.00

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29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5591906.00			5591906.00	32669355.00	38261261.00
11 - Domestic T.E.								41540.00			41540.00	59080.00	100620.00
13 - O.E.								329676.00			329676.00	595032.00	924708.00
14 - Rent,Rates & Taxes								84040.00			84040.00	813168.00	897208.00
27 - Minor Works, Maint.								1719743.00			1719743.00	738086.00	2457829.00
34 - Schol.& Stipend								1190873.00			1190873.00	772784.00	1963657.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1832973.00		1832973.00	11019996.00	12852969.00
02 - Wages									18720.00		18720.00	112236.00	130956.00
03 - O.T.A.									103236.00		103236.00	155167.00	258403.00
11 - Domestic T.E.									2880.00		2880.00	19095.00	21975.00
13 - O.E.									6865.00		6865.00	126609.00	133474.00
27 - Minor Works, Maint.									32900.00		32900.00	699128.00	732028.00
34 - Schol.& Stipend									41520.00		41520.00	518430.00	559950.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1626342.00	1626342.00	7269764.00	8896106.00
03 - O.T.A.												114191.00	114191.00
11 - Domestic T.E.										2070.00	2070.00	12420.00	14490.00
13 - O.E.										39168.00	39168.00	250711.00	289879.00
27 - Minor Works, Maint.										35235.00	35235.00	1012900.00	1048135.00
34 - Schol.& Stipend												1008249.00	1008249.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	414825.00										414825.00	2661737.00	3076562.00
13 - O.E.	8368.00										8368.00	563418.00	571786.00







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32 2801 05 800 02 01 27 - Minor Works, Maint.												125965.00	125965.00
<b>MAJOR HEAD TOTAL</b>	<b>356629847.00</b>	<b>-181569.00</b>	<b>-23062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140262845.00</b>	<b>25557273.00</b>	<b>1916809.00</b>	<b>524162143.00</b>	<b>6152003629.00</b>	<b>6676165772.00</b>
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1657887.00										1657887.00	10153559.00	11811446.00
02 - Wages	37440.00										37440.00	227424.00	264864.00
11 - Domestic T.E.	42775.00										42775.00	32163.00	74938.00
13 - O.E.	22020.00										22020.00	204071.00	226091.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								119224.00			119224.00	704513.00	823737.00
13 - O.E.								4264.00			4264.00	7836.00	12100.00
50 - O. C.												18910.00	18910.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1104634.00										1104634.00	6586850.00	7691484.00
02 - Wages	1812.00										1812.00	94740.00	96552.00
11 - Domestic T.E.												3690.00	3690.00
13 - O.E.												113739.00	113739.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-1049.00			-1049.00	726375.00	725326.00
13 - O.E.								3500.00			3500.00	1000.00	4500.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												4291.00	4291.00

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28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										32732.00	32732.00	234184.00	266916.00
13 - O.E.												5613.00	5613.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	472947.00										472947.00	3480135.00	3953082.00
11 - Domestic T.E.												22555.00	22555.00
13 - O.E.	147161.00	-135.00									147026.00	406460.00	553486.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								160276.00			160276.00	401909.00	562185.00
11 - Domestic T.E.												18000.00	18000.00
13 - O.E.								20151.00			20151.00	43973.00	64124.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region(PLAN)													
01 - Salaries	138828.00										138828.00	747857.00	886685.00
13 - O.E.	9890.00										9890.00	285324.00	295214.00
30 - OTHER CONTRACTUAL SERVICES												88308.00	88308.00
50 - O. C.	3000.00										3000.00	13000.00	16000.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	287558.00										287558.00	1769041.00	2056599.00
11 - Domestic T.E.												6775.00	6775.00
34 - Schol.& Stipend	512308.00										512308.00	1101022.00	1613330.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												798929.00	798929.00





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28 2851 00 789 12 04 33 - Subsidies										25000.00	25000.00		25000.00
28 2851 00 800 04 01 800- Other expenditure 04 - Marketing and publicity sales rebat 01 - Puducherry Region (PLAN)													
01 - Salaries	168581.00										168581.00	919372.00	1087953.00
26 - Advertising & Publ.	44280.00										44280.00	392712.00	436992.00
50 - O. C.													0.00
28 2851 00 800 06 01 06 - Motivation of entrepreneurs ..indus 01 - Puducherry Region (PLAN)													
33 - Subsidies												10521000.00	10521000.00
28 2851 00 800 06 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												725000.00	725000.00
28 2851 00 800 11 01 11 - Motivation of unemployed persons to 01 - Puducherry Region (PLAN)													
33 - Subsidies	836250.00										836250.00	775300.00	1611550.00
28 2851 00 800 11 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								427500.00			427500.00	262000.00	689500.00
28 2851 00 800 11 04 04 - Yanam Region (PLAN)													
33 - Subsidies										200000.00	200000.00		200000.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-780610.00	-780610.00
28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-15521.00	-15521.00







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16 3054 03 103 01 01 27 - Minor Works, Maint.												957673.00	957673.00
16 3054 04 103 01 01 04 - J District and Other Roads 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												443552.00	443552.00
16 3054 04 105 01 01 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1638697.00	1638697.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					720.00						720.00	1197882.00	1198602.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1022360.00	1022360.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												724023.00	724023.00
16 3054 04 337 05 02 337- Roadworks 05 - 02 - 35 - GRANT FOR CREA.OF CAP ASSET													0.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												490000.00	490000.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												1600000.00	1600000.00



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16 3054 04 800 05 01 27 - Minor Works, Maint.												2540043.00	2540043.00
16 3054 04 800 05 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.					46000.00						46000.00	11176.00	57176.00
16 3054 04 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -								-770683.00			-770683.00		-770683.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	9210585.00										9210585.00	56738241.00	65948826.00
11 - Domestic T.E.	32810.00										32810.00	132587.00	165397.00
13 - O.E.	25545.00										25545.00	297074.00	322619.00
14 - Rent, Rates & Taxes												68310.00	68310.00
20 - Other Admv. Expenses												-724.00	-724.00
34 - Schol. & Stipend	42558.00										42558.00	154855.00	197413.00
16 3054 80 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								725889.00			725889.00	5219206.00	5945095.00
13 - O.E.								2255.00			2255.00	54699.00	56954.00
16 3054 80 001 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries									497076.00		497076.00	3067655.00	3564731.00
11 - Domestic T.E.									720.00		720.00	4320.00	5040.00
13 - O.E.												51941.00	51941.00
16 3054 80 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										242391.00	242391.00	1441110.00	1683501.00



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08 3055 00 004 01 01 01 - Salaries	341678.00										341678.00	2121465.00	2463143.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51586.00			51586.00	362312.00	413898.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under													
01 - Asst to PRTC for VPIP of Road Tax t													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												21139000.00	21139000.00
<b>MAJOR HEAD TOTAL</b>	<b>613870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665456.00</b>	<b>25282558.00</b>	<b>25948014.00</b>
10 3425 60 800 01 01 10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	299508.00										299508.00	1817693.00	2117201.00
13 - O.E.												5827.00	5827.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr													
01 - Puducherry Region(PLAN)													
01 - Salaries	72848.00										72848.00	480824.00	553672.00
13 - O.E.	3110.00										3110.00	92771.00	95881.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti													
01 - Puducherry Region(PLAN)													
01 - Salaries	955212.00										955212.00	5796696.00	6751908.00
13 - O.E.	228153.00										228153.00	58269.00	286422.00
14 - Rent,Rates & Taxes												222145.00	222145.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37354.00			37354.00	218684.00	256038.00
13 - O.E.												17961.00	17961.00

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29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region (PLAN)													
01 - Salaries	87030.00										87030.00	510056.00	597086.00
36 - GRANT-IN-AID-SALARIES												924750.00	924750.00
<b>MAJOR HEAD TOTAL</b>	<b>1645861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1683215.00</b>	<b>10145676.00</b>	<b>11828891.00</b>
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Training to Gov 01 - Puducherry Region (PLAN)													
13 - O.E.												270000.00	270000.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	515731.00										515731.00	3039134.00	3554865.00
03 - O.T.A.												1485.00	1485.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries	280156.00										280156.00	1579309.00	1859465.00
13 - O.E.												36488.00	36488.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2315827.00										2315827.00	15863459.00	18179286.00
11 - Domestic T.E.												62763.00	62763.00
26 - Advertising & Publ.												9600.00	9600.00
30 - OTHER CONTRACTUAL SERVICES												152991.00	152991.00

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09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								302607.00			302607.00	1853941.00	2156548.00
02 - Wages								18720.00			18720.00	115524.00	134244.00
13 - O.E.								16560.00			16560.00	24024.00	40584.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												247842.00	247842.00
13 - O.E.												14276.00	14276.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	36424.00										36424.00	213479.00	249903.00
13 - O.E.	108035.00										108035.00	935386.00	1043421.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												600.00	600.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	150088.00										150088.00	981157.00	1131245.00
13 - O.E.	1309.00										1309.00	39701.00	41010.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	463904.00										463904.00	3160863.00	3624767.00
11 - Domestic T.E.	41901.00										41901.00		41901.00
13 - O.E.	49438.00										49438.00	390156.00	439594.00
30 - OTHER CONTRACTUAL SERVICES	39852.00										39852.00	119556.00	159408.00
32 - Contributions												14400000.00	14400000.00



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<b>MAJOR HEAD TOTAL</b>	4002665.00	0.00	0.00	0.00	0.00	0.00	0.00	337887.00	0.00	0.00	4340552.00	43511734.00	47852286.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	430828.00										430828.00	3130942.00	3561770.00
11 - Domestic T.E.												600.00	600.00
13 - O.E.	23579.00										23579.00	125101.00	148680.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								271827.00			271827.00	1346688.00	1618515.00
13 - O.E.								10035.00			10035.00	14192.00	24227.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43775.00		43775.00	274468.00	318243.00
13 - O.E.												78870.00	78870.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										21510.00	21510.00	134270.00	155780.00
13 - O.E.												63607.00	63607.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	212328.00										212328.00	1769043.00	1981371.00
13 - O.E.	48914.00										48914.00	197434.00	246348.00
30 - OTHER CONTRACTUAL SERVICES												317170.00	317170.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								72595.00			72595.00	443109.00	515704.00
13 - O.E.								297408.00			297408.00	101679.00	399087.00



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19 3452 80 001 02 01 01 - Salaries	191890.00										191890.00	1261773.00	1453663.00
02 - Wages												57408.00	57408.00
11 - Domestic T.E.												22763.00	22763.00
13 - O.E.												340003.00	340003.00
19 3452 80 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								36355.00			36355.00	213142.00	249497.00
13 - O.E.								5997.00			5997.00	120193.00	126190.00
19 3452 80 104 05 01 104- Promotion and Publicity 05 - GIA to puducherry institute of hosp 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												44980.00	44980.00
36 - GRANT-IN-AID-SALARIES												985958.00	985958.00
19 3452 80 104 06 01 06 - Crat.&ainte.of tourism infra.&prod 01 - Puducherry Region (PLAN)													
50 - O. C.	35000.00										35000.00	1908559.00	1943559.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region (PLAN)													
26 - Advertising & Publ.	237330.00										237330.00	712800.00	950130.00
50 - O. C.	610024.00										610024.00	10523973.00	11133997.00
19 3452 80 104 07 02 02 - Karaikal Region (PLAN)													
50 - O. C.								316500.00			316500.00	994822.00	1311322.00
19 3452 80 104 07 03 03 - Mahe Region (PLAN)													
50 - O. C.												238328.00	238328.00
19 3452 80 104 07 04 04 - Yanam Region (PLAN)													
50 - O. C.												948863.00	948863.00



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23 3454 02 001 01 01 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2202192.00										2202192.00	14326815.00	16529007.00
11 - Domestic T.E.	27600.00										27600.00	272597.00	300197.00
13 - O.E.												62179.00	62179.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								314837.00			314837.00	2105298.00	2420135.00
11 - Domestic T.E.												1480.00	1480.00
13 - O.E.												27757.00	27757.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										63075.00	63075.00	370010.00	433085.00
11 - Domestic T.E.												24575.00	24575.00
13 - O.E.												7829.00	7829.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	221872.00										221872.00	1465739.00	1687611.00
11 - Domestic T.E.												7260.00	7260.00
13 - O.E.												509350.00	509350.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	144496.00										144496.00	874819.00	1019315.00
11 - Domestic T.E.												7562.00	7562.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS)													
01 - Salaries	84568.00										84568.00	495372.00	579940.00

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23 3454 02 800 03 01 13 - O.E.	74800.00										74800.00	63000.00	137800.00
23 3454 02 800 06 01 06 - Streng. of State Statistical System 01 - Puducherry Region (PLAN)													
13 - O.E.	29406.00										29406.00	784696.00	814102.00
23 3454 02 800 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.								794.00			794.00	33092.00	33886.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT 01 - Puducherry Region (CSS)													
13 - O.E.												100178.00	100178.00
23 3454 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-17871.00	-17871.00
<b>MAJOR HEAD TOTAL</b>	<b>2784934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315631.00</b>	<b>0.00</b>	<b>63075.00</b>	<b>3163640.00</b>	<b>22832644.00</b>	<b>25996284.00</b>
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1971646.00										1971646.00	11889999.00	13861645.00
02 - Wages	37440.00										37440.00	235392.00	272832.00
11 - Domestic T.E.	743.00										743.00	4494.00	5237.00
13 - O.E.	30945.00										30945.00	245668.00	276613.00
24 - P.O.L.	16991.00										16991.00	41968.00	58959.00
06 3456 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								161629.00			161629.00	2424016.00	2585645.00

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06 3456 00 001 01 02 11 - Domestic T.E.												16573.00	16573.00
13 - O.E.								174843.00			174843.00	-111001.00	63842.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									148162.00		148162.00	976597.00	1124759.00
11 - Domestic T.E.												2643.00	2643.00
13 - O.E.												3955.00	3955.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										54578.00	54578.00	320580.00	375158.00
13 - O.E.												17574.00	17574.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	491141.00										491141.00	4085720.00	4576861.00
11 - Domestic T.E.	8516.00										8516.00	150585.00	159101.00
13 - O.E.	6545.00										6545.00	63434.00	69979.00
14 - Rent,Rates & Taxes	24838.00										24838.00	149028.00	173866.00
24 - P.O.L.												64733.00	64733.00
51 - M. V.												8032.00	8032.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								336094.00			336094.00	2079007.00	2415101.00
11 - Domestic T.E.								6850.00			6850.00	81387.00	88237.00
13 - O.E.								2705.00			2705.00	22398.00	25103.00
14 - Rent,Rates & Taxes												17333.00	17333.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	471089.00										471089.00	2696716.00	3167805.00

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06 3456 00 001 03 01 11 - Domestic T.E.	21200.00										21200.00	208907.00	230107.00
13 - O.E.	18888.00	-827.00									18061.00	439679.00	457740.00
30 - OTHER CONTRACTUAL SERVICES	19197.00										19197.00	134379.00	153576.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region (PLAN)													
01 - Salaries	285406.00										285406.00	1501116.00	1786522.00
11 - Domestic T.E.	3789.00										3789.00	59018.00	62807.00
13 - O.E.												70364.00	70364.00
14 - Rent,Rates & Taxes	6245.00										6245.00	42458.00	48703.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region (PLAN)													
01 - Salaries	665480.00										665480.00	3821116.00	4486596.00
13 - O.E.	26177.00										26177.00	313670.00	339847.00
14 - Rent,Rates & Taxes												22258.00	22258.00
26 - Advertising & Publ.												172133.00	172133.00
50 - O. C.												3209975.00	3209975.00
51 - M. V.	88200.00										88200.00	131714.00	219914.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								311344.00			311344.00	811062.00	1122406.00
02 - Wages								26332.00			26332.00	167430.00	193762.00
13 - O.E.								-152019.00			-152019.00	269486.00	117467.00
51 - M. V.								7478.00			7478.00	17951.00	25429.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									30320.00		30320.00	176068.00	206388.00
13 - O.E.												31379.00	31379.00
31 - Grants-in-Aid									500000.00		500000.00		500000.00



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06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										51953.00	51953.00	341406.00	393359.00
13 - O.E.												33085.00	33085.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region(PLAN)													
01 - Salaries	166916.00										166916.00	1011347.00	1178263.00
02 - Wages	18720.00										18720.00	117696.00	136416.00
13 - O.E.	6291.00										6291.00	1205.00	7496.00
26 - Advertising & Publ.	10800.00										10800.00	37800.00	48600.00
06 3456 00 001 06 02 02 - Karaikal Region(PLAN)													
30 - OTHER CONTRACTUAL SERVICES								47885.00			47885.00	57591.00	105476.00
06 3456 00 800 08 01 800- Other Expenditure 08 - Targetted PDS-Training (CSS) 01 - PUDUCHERRY REGION(CSS)													
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-8466.00	-8466.00
<b>MAJOR HEAD TOTAL</b>	<b>4397203.00</b>	<b>-827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>923141.00</b>	<b>678482.00</b>	<b>106531.00</b>	<b>6104530.00</b>	<b>38678658.00</b>	<b>44783188.00</b>
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	261108.00						380.00				261488.00	1251540.00	1513028.00
13 - O.E.												851544.00	851544.00

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06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61284.00			61284.00	358904.00	420188.00
13 - O.E.								2019.00			2019.00	1258.00	3277.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									114775.00		114775.00	657010.00	771785.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37446.00	37446.00	220076.00	257522.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN)													
13 - O.E.												239406.00	239406.00
<b>MAJOR HEAD TOTAL</b>	<b>261108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>63303.00</b>	<b>114775.00</b>	<b>37446.00</b>	<b>477012.00</b>	<b>3579738.00</b>	<b>4056750.00</b>
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscellaneous Compensation & 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2000000.00	2000000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												3000000.00	3000000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									1880000.00		1880000.00		1880000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												2545000.00	2545000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>25545000.00</b>	<b>27425000.00</b>

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32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												1700000.00	1700000.00
53 - Major Works												11661000.00	11661000.00
32 4055 00 211 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												2385500.00	2385500.00
32 4055 00 211 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												450000.00	450000.00
32 4055 00 211 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					30600.00						30600.00	486423.00	517023.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	30600.00	0.00	0.00	0.00	0.00	0.00	30600.00	16682923.00	16713523.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	50198985.00	-36767.00									50162218.00	292596335.00	342758553.00
11 - Domestic T.E.	113310.00										113310.00	625082.00	738392.00
16 4059 01 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5736879.00			5736879.00	33459758.00	39196637.00
11 - Domestic T.E.								11053.00			11053.00	66180.00	77233.00
16 4059 01 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									918285.00		918285.00	5432224.00	6350509.00



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16 4059 01 789 01 01 53 - Major Works												109977.00	109977.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region (PLAN) 53 - Major Works												1624300.00	1624300.00
16 4059 01 800 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												292119.00	292119.00
16 4059 01 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works												8546.00	8546.00
16 4059 01 800 02 01 02 - Develp.of Infr.facilities (NL) 01 - Puducherry Region (PLAN) 53 - Major Works					14893190.00						14893190.00		14893190.00
16 4059 01 800 03 01 03 - Develp. of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN) 53 - Major Works					37500.00						37500.00		37500.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN) 13 - O.E.	113790.00										113790.00		113790.00
52 - M & E												56539.00	56539.00
<b>MAJOR HEAD TOTAL</b>	<b>50426085.00</b>	<b>-36767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18538275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5747932.00</b>	<b>919815.00</b>	<b>1292198.00</b>	<b>76887538.00</b>	<b>379293533.00</b>	<b>456181071.00</b>
32 4070 00 800 04 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 04 - Modernisation of Prison 01 - Puducherry region (PLAN) 53 - Major Works (C)					4119954.00						4119954.00	883046.00	5003000.00



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32 4202 01 202 02 01 53 - Major Works												10180000.00	10180000.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN) 53 - Major Works					13980.00						13980.00	4573414.00	4587394.00
32 4202 01 202 02 03 03 - Mahe Region (PLAN) 53 - Major Works												389145.00	389145.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN) 53 - Major Works												683720.00	683720.00
32 4202 01 203 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												1798005.00	1798005.00
32 4202 01 203 01 03 03 - Mahe Region (PLAN) 53 - Major Works												562000.00	562000.00
32 4202 01 203 01 04 04 - Yanam Region (PLAN) 53 - Major Works												7246.00	7246.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region (PLAN) 53 - Major Works												667962.00	667962.00
32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region (PLAN) 53 - Major Works												1901121.00	1901121.00
32 4202 01 789 01 01 789- Special Component Plan for S.C. 01 - Primary Education 01 - Puducherry Region (PLAN) 53 - Major Works												146541.00	146541.00







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32 4210 01 110 01 02 53 - Major Works												2999590.00	2999590.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					295855.00						295855.00	134345.00	430200.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					2333.00						2333.00	949946.00	952279.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works					25850.00						25850.00	416707.00	442557.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					17800.00						17800.00	294715.00	312515.00
32 4210 01 110 05 02 05 - Primary Health Centre 02 - Karaikal Region(PLAN)													
53 - Major Works					111687.00						111687.00	840674.00	952361.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												465500.00	465500.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works												3000000.00	3000000.00
32 4210 01 110 09 01 09 - Govt hospital for chest diseases 01 - Puducherry region(PLAN)													
53 - Major Works												533862.00	533862.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												2280000.00	2280000.00



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16 4215 01 101 02 04 53 - Major Works												31228.00	31228.00
16 4215 01 101 04 01 04 - Provinding water supply to sub-urba 01 - Puducherry Region (PLAN)													
02 - Wages												81696.00	81696.00
53 - Major Works												2412211.00	2412211.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region (PLAN)													
53 - Major Works												4500000.00	4500000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works												703961.00	703961.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					40402972.00						40402972.00	20002177.00	60405149.00
16 4215 01 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					9164493.00						9164493.00		9164493.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												223212.00	223212.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	33953140.00										33953140.00	198174248.00	232127388.00
02 - Wages												198028.00	198028.00
11 - Domestic T.E.	87301.00										87301.00	499711.00	587012.00



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16 4217 60 001 01 01 60 - Other Urban Development Schemes 001- Direction and administration 01 - Extn.of sewerage facili.to urban.ar 01 - Puducherry region(PLAN) 53 - Major Works												2400000.00	2400000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400000.00	2400000.00
32 4225 80 789 01 02 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 80 - General 789- Spl Component Plan for S.C. 01 - Hostels 02 - Karaikal Region(PLAN) 53 - Major Works					258567.00						258567.00	115320.00	373887.00
32 4225 80 789 02 01 02 - Const.of Buildings (AD Welfare) 01 - Puducherry Region(PLAN) 53 - Major Works												240566.00	240566.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	258567.00	0.00	0.00	0.00	0.00	0.00	258567.00	355886.00	614453.00
32 4235 01 800 03 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 03 - Const.of other Backward class Hoste 01 - Puducherry Region(PLAN) 53 - Major Works												1837292.00	1837292.00
32 4235 02 101 01 01 02 - Social Welfare 101- Welfare of handicapped 01 - Const.of Special school for Blind& 01 - Puducherry Region(PLAN) 53 - Major Works												916000.00	916000.00
32 4235 02 789 02 01 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region(PLAN) 53 - Major Works												19727.00	19727.00

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32 4235 02 800 01 01 800- Other Expenditure 01 - Const of Hostels for OBC boy&Girls 01 - PUDUCHERRY REGION(PLAN)													
00 -												1666000.00	1666000.00
53 - Major Works					1500000.00						1500000.00	1389000.00	2889000.00
32 4235 02 800 03 01 03 - Construction of Buildings (Socil We 01 - Puducherry Region(PLAN)													
53 - Major Works												78999.00	78999.00
32 4235 02 800 04 01 04 - Const.of Observat.Home & Spl.Sch.Ju 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00
32 4235 02 800 05 01 05 - Const.of Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works												338000.00	338000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>6247018.00</b>	<b>7747018.00</b>
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN)													
53 - Major Works												612789.00	612789.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					8208.00						8208.00	382838.00	391046.00
32 4250 00 201 03 01 03 - Const.of Labour & Exch.Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works												473000.00	473000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8208.00</b>	<b>1468627.00</b>	<b>1476835.00</b>

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32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works					16875.00						16875.00	2428824.00	2445699.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	16875.00	0.00	0.00	0.00	0.00	0.00	16875.00	2428824.00	2445699.00
32 4405 00 104 01 04 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilities 01 - Establishment of fishing harbour (C 04 - Yanam Region (CSS)													
53 - Major Works												2866494.00	2866494.00
32 4405 00 104 02 03 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region (PLAN)													
53 - Major Works					104600.00						104600.00	22385119.00	22489719.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	104600.00	0.00	0.00	0.00	0.00	0.00	104600.00	25251613.00	25356213.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												4950198.00	4950198.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1500000.00	1500000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works												7660371.00	7660371.00



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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14110569.00	14110569.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works					3100.00						3100.00	1491142.00	1494242.00
16 4711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 01 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												225000.00	225000.00
16 4711 01 103 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					663536.00						663536.00		663536.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												1436515.00	1436515.00
16 4711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												799966.00	799966.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												65258986.00	65258986.00
53 - Major Works					6800.00						6800.00	10192079.00	10198879.00
16 4711 03 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												899903.00	899903.00





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29 4801 05 799 01 04 04 - Yanam Region(N-PLAN)													
43 - Suspense												268450.00	268450.00
29 4801 05 800 06 01 800- Other expenditure													
06 - System impro.forreduction of transm													
01 - Puducherry Region(PLAN)													
01 - Salaries	451681.00										451681.00	2838266.00	3289947.00
11 - Domestic T.E.	180.00										180.00	2852.00	3032.00
53 - Major Works	3178224.00										3178224.00	18453865.00	21632089.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								660837.00			660837.00	3455946.00	4116783.00
03 - O.T.A.												40478.00	40478.00
11 - Domestic T.E.								5635.00			5635.00	5940.00	11575.00
53 - Major Works												198350.00	198350.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									396310.00		396310.00	2203942.00	2600252.00
11 - Domestic T.E.												9801.00	9801.00
53 - Major Works												28620.00	28620.00
29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										4800.00	4800.00	245400.00	250200.00
29 4801 05 800 10 02 10 - Rural Electrification (BNP)													
02 - Karaikal Region(PLAN)													
53 - Major Works												42282.00	42282.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100%													
01 - Puducherry Region(PLAN)													
01 - Salaries												244186.00	244186.00
53 - Major Works												26450.00	26450.00

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29 4801 05 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works												112500.00	112500.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works												337676.00	337676.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
53 - Major Works												179550.00	179550.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	5837777.00	-8890.00									5828887.00	35581905.00	41410792.00
03 - O.T.A.												5826.00	5826.00
11 - Domestic T.E.	6120.00										6120.00	73203.00	79323.00
53 - Major Works	1324931.00										1324931.00	8573006.00	9897937.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								611038.00			611038.00	3538725.00	4149763.00
03 - O.T.A.												35339.00	35339.00
11 - Domestic T.E.								875.00			875.00	3240.00	4115.00
53 - Major Works								69017.00			69017.00	494257.00	563274.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									489031.00		489031.00	2866478.00	3355509.00
03 - O.T.A.									25803.00		25803.00	41840.00	67643.00
11 - Domestic T.E.									450.00		450.00	4065.00	4515.00
53 - Major Works												385047.00	385047.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										538742.00	538742.00	3222139.00	3760881.00

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29 4801 05 800 46 04 11 - Domestic T.E.										1350.00	1350.00	7542.00	8892.00
53 - Major Works										320450.00	320450.00	786315.00	1106765.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1356898.00										1356898.00	8354558.00	9711456.00
11 - Domestic T.E.	7616.00										7616.00	21567.00	29183.00
53 - Major Works	947468.00										947468.00	5066991.00	6014459.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								422712.00			422712.00	3352982.00	3775694.00
11 - Domestic T.E.								540.00			540.00	3240.00	3780.00
53 - Major Works								1034614.00			1034614.00	4768456.00	5803070.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works												1799611.00	1799611.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	8822047.00	-94773.00									8727274.00	51392592.00	60119866.00
03 - O.T.A.												20388.00	20388.00
11 - Domestic T.E.	28860.00										28860.00	197232.00	226092.00
12 - Foreign T.E.	60000.00										60000.00	59990.00	119990.00
13 - O.E.	59.00										59.00	447.00	506.00
53 - Major Works (C)	10422726.00										10422726.00		10422726.00
53 - Major Works	1073275.00										1073275.00	9873848.00	10947123.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1721888.00			1721888.00	9603688.00	11325576.00
03 - O.T.A.												112422.00	112422.00







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16 5054 04 800 01 01 53 - Major Works												8057040.00	8057040.00
16 5054 04 800 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												1064401.00	1064401.00
16 5054 04 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works												20106.00	20106.00
16 5054 04 800 01 04 04 - Yanam Region (PLAN) 53 - Major Works												311738.00	311738.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN) 53 - Major Works												1609071.00	1609071.00
16 5054 04 800 02 02 02 - Karaikal Region (PLAN) 53 - Major Works					11941.00						11941.00	363142.00	375083.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	1045102.00										1045102.00	5986376.00	7031478.00
02 - Wages	19344.00										19344.00	279324.00	298668.00
11 - Domestic T.E.	1777.00										1777.00	10620.00	12397.00
16 5054 04 800 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								46065.00			46065.00	269802.00	315867.00
11 - Domestic T.E.								90.00			90.00	540.00	630.00
16 5054 04 800 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									102408.00		102408.00	604480.00	706888.00
02 - Wages									88608.00		88608.00	381252.00	469860.00
11 - Domestic T.E.									180.00		180.00	1080.00	1260.00













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00 8443 00 800 00 00 00 -	3711770.00							-5670000.00		90000.00	-1868230.00	293705542.00	291837312.00
00 8443 00 800 01 00 01 - Deposit Under Contract Labour 00 -												67766.00	67766.00
00 8443 00 800 03 00 03 - Other Deposits 00 -												116242.00	116242.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra	7000.00										7000.00	385000.00	392000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -											223000.00	341000.00	564000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -											50600.00	1729174.00	1779774.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -											2036653.00	4419336.00	6455989.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 8443 00 800 28 01 28 - Local Administration Department 01 - Corpus Fund MLA LAD								5670000.00			5670000.00		5670000.00
00 8443 00 800 28 02 02 - Solid Waste Managemnt (PUAA)	75000000.00										75000000.00	75000000.00	150000000.00



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00 8443 00 800 28 02 00 -												110000000.00	110000000.00
00 8443 00 800 32 00 32 - Govt. Agrl. Engg. Workshop 00 -							450000.00				450000.00	2000000.00	2450000.00
<b>MAJOR HEAD TOTAL</b>	116574791.00	0.00	0.00	0.00	29765100.00	0.00	526335.00	180872.00	0.00	90000.00	147137098.00	771590838.00	918727936.00
00 8448 00 120 01 00 00 - 8448 Deposits of Local Funds. 00 - 120- Other Funds - 01 - Funds under JNNURM 00 -												25787000.00	25787000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25787000.00	25787000.00
00 8550 00 103 00 00 00 - 8550 Civil Advances. 00 - 103- Other Departmental Advances 00 - 00 -													0.00
00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 -								8000.00			32000.00	192000.00	224000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -	24000.00										477355.00	2527030.00	3004385.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -												5000.00	5000.00

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MAJOR HEAD TOTAL	501355.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	509355.00	2724030.00	3233385.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -													
00 -	3183859.00						1863413.00	239783.00			5287055.00	3101194.00	8388249.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -	24473.00										24473.00	-80113.00	-55640.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hyderabad 00 -													
00 -	140142.00										140142.00	-140160.00	-18.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -	21151.00										21151.00	79787.00	100938.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -	46145.00										46145.00	615839.00	661984.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -	33188.00										33188.00	2489547.00	2522735.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -													
00 -	28820.00										28820.00	-13055.00	15765.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -	52684.00										52684.00	-56932.00	-4248.00

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00 8658 00 101 11 00 11 - AG. Maharashtra-II, Nagpur 00 -	61882.00										61882.00	-56668.00	5214.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	186027.00										186027.00	-175387.00	10640.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	28268.00										28268.00	-28268.00	0.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	53351.00										53351.00	4352.00	57703.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	85763.00										85763.00	570224.00	655987.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	4285202.00	-20626536.00									-16341334.00	28495740.00	12154406.00
00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													0.00
00 8658 00 101 20 00 20 - PAO,Min.of Ship&trans,MORTH[N.H.],B 00 -												1642244.00	1642244.00
00 8658 00 101 31 00 31 - PAO,Electroral Office,Min.Law Justi 00 -												500000.00	500000.00



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00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													0.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Pradesh 00 -	64880.00										64880.00	-32039.00	32841.00
00 8658 00 101 82 00 82 - AG,Gujarath,Ahamadabad 00 -	104169.00										104169.00	-61573.00	42596.00
00 8658 00 101 94 00 94 - NPS TRUST FUND, New Delhi 00 -												-90885578.00	-90885578.00
00 8658 00 101 95 01 95 - DAT, Pondicherry 01 - NPS - Refund 00 -													0.00
00 8658 00 101 98 00 98 - AG Tripura 00 -	61919.00										61919.00	-145297.00	-83378.00
00 8658 00 102 00 00 102- Suspense Account (civil) 00 - 00 -													0.00
00 8658 00 102 01 00 01 - Outstation Pay Bills for March 00 -													0.00
00 8658 00 102 05 00 05 - Uncredited items under ECS Payments 00 -												11651.00	11651.00





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00 8658 00 111 15 00 00 - 00 -												-37624754.00	-37624754.00
00 8658 00 111 16 00 16 - B & A Section 00 - 00 -												-66505821.00	-66505821.00
00 8658 00 139 00 00 139- Settlement with RBI GST Receipts 00 - 00 - 00 -		342340850.00									342340850.00	334957787.00	677298637.00
<b>MAJOR HEAD TOTAL</b>	<b>9168638.00</b>	<b>2713335301.35</b>	<b>14733094.00</b>	<b>1935630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2647676695.00</b>	<b>179022920.00</b>	<b>88263282.00</b>	<b>22971068.00</b>	<b>381753238.35</b>	<b>2352883327.39</b>	<b>2734636565.74</b>
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					619670.00						619670.00	820200.00	1439870.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619670.00</b>	<b>820200.00</b>	<b>1439870.00</b>
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -													
	48000.00							-160.00			47840.00	51560.00	99400.00
00 8672 00 101 01 00 01 - P.O.L 00 - 00 - 24 - P.O.L.								660.00			660.00	20000.00	20660.00
												1500.00	1500.00
<b>MAJOR HEAD TOTAL</b>	<b>48000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48500.00</b>	<b>73060.00</b>	<b>121560.00</b>



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00 8675 00 108 01 00													
00 -													
8675 Deposits with Reserve Bank.													
00 -													
108- U.T. OF PUDUCHERRY													
01 - U.T. CIVIL													
00 -													
00 -							2665410898.00				2665410898.00	14553329419.00	17218740317.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1571808488.00				1571808488.00	9452368861.00	11024177349.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4237219386.00	0.00	0.00	0.00	4237219386.00	24005698280.00	28242917666.00
00 8782 00 102 01 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -					33416223.00						33416223.00	115223080.00	148639303.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -						2000.00					2000.00	748228.00	750228.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		178161475.00						105088747.00		12381278.00	295631500.00	928248636.00	1223880136.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		329334.00									329334.00	23019806.00	23349140.00
MAJOR HEAD TOTAL	0.00	178490809.00	0.00	0.00	33416223.00	2000.00	0.00	105088747.00	0.00	12381278.00	329379057.00	1067239750.00	1396618807.00
TOTAL	3081627209.00	3058739458.35	14728087.00	1937400.00	346283933.00	301100.00	2265010342.00	799664882.00	212799351.00	118315213.00	9899406975.35	57815839019.39	67715245994.74