



GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/09/2016 SEPTEMBER 2016  
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 2012 Administrator of Union Territories 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	1055871.00										1055871.00	5179472.00	6235343.00
03 - O.T.A. (C)												42386.00	42386.00
11 - Domestic T.E. (C)												43802.00	43802.00
13 - O.E. (C)	690769.00										690769.00	2134591.00	2825360.00
30 - OTHER CONTRACTUAL SERVICES (C)	371610.00										371610.00		371610.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												340645.00	340645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	847665.00										847665.00	3644870.00	4492535.00
03 - O.T.A. (C)												96370.00	96370.00
11 - Domestic T.E. (C)	1332.00										1332.00	40223.00	41555.00
12 - Foreign T.E.												91293.00	91293.00
13 - O.E. (C)	1438039.00										1438039.00	2483910.00	3921949.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												12387.00	12387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E. (C)												587942.00	587942.00
12 - Foreign T.E. (C)												307349.00	307349.00



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04 2014 00 105 01 01 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3046875.00	-6729.00									3040146.00	17024962.00	20065108.00
11 - Domestic T.E.	12900.00										12900.00	69953.00	82853.00
13 - O.E.	315197.00	-4370.00									310827.00	1649789.00	1960616.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3964471.00	-8016.00									3956455.00	20404694.00	24361149.00
11 - Domestic T.E.	15938.00										15938.00	96100.00	112038.00
13 - O.E.	62932.00										62932.00	496607.00	559539.00
04 2014 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1706337.00			1706337.00	8223453.00	9929790.00
11 - Domestic T.E.												198470.00	198470.00
13 - O.E.								13346.00			13346.00	39894.00	53240.00
30 - OTHER CONTRACTUAL SERVICES												97485.00	97485.00
04 2014 00 105 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									508169.00		508169.00	2458241.00	2966410.00
11 - Domestic T.E.									11340.00		11340.00	54751.00	66091.00
13 - O.E.									12231.00		12231.00	51931.00	64162.00
30 - OTHER CONTRACTUAL SERVICES												57200.00	57200.00
04 2014 00 105 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										268233.00	268233.00	2090818.00	2359051.00
11 - Domestic T.E.												43099.00	43099.00
13 - O.E.										15494.00	15494.00	144215.00	159709.00











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06 2029 00 101 04 01 01 - Salaries	490440.00		44061.00								534501.00	2745639.00	3280140.00
11 - Domestic T.E.	300.00										300.00	19950.00	20250.00
13 - O.E.												9893.00	9893.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3918970.00	-3268.00									3915702.00	20159571.00	24075273.00
02 - Wages	38790.00										38790.00	240577.00	279367.00
11 - Domestic T.E.	9690.00										9690.00	111573.00	121263.00
13 - O.E.	83882.00										83882.00	531373.00	615255.00
14 - Rent,Rates & Taxes												135684.00	135684.00
28 - PP&SS,Fees to Artists	95475.00										95475.00	123500.00	218975.00
30 - OTHER CONTRACTUAL SERVICES												224217.00	224217.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col. ( ) 01 - Puducherry Region (PLAN)													
01 - Salaries	72138.00										72138.00	340566.00	412704.00
11 - Domestic T.E.	300.00										300.00	1800.00	2100.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3443372.00						36000.00				3479372.00	17994223.00	21473595.00
02 - Wages	12930.00										12930.00	79376.00	92306.00
11 - Domestic T.E.	1440.00										1440.00	36466.00	37906.00
13 - O.E.	53619.00										53619.00	557806.00	611425.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1135406.00			1135406.00	5246049.00	6381455.00
11 - Domestic T.E.								2740.00			2740.00	16040.00	18780.00
13 - O.E.												5457.00	5457.00

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06 2029 00 102 01 02 34 - Schol.& Stipend												24976.00	24976.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										85768.00	85768.00	408518.00	494286.00
11 - Domestic T.E.										150.00	150.00	900.00	1050.00
13 - O.E.										6150.00	6150.00	3001.00	9151.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	545531.00										545531.00	2632811.00	3178342.00
13 - O.E.	352785.00										352785.00	199910.00	552695.00
34 - Schol.& Stipend	29700.00										29700.00	148500.00	178200.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								61105.00			61105.00	448291.00	509396.00
13 - O.E.								771.00			771.00	12658.00	13429.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									112722.00		112722.00	533954.00	646676.00
13 - O.E.												1690.00	1690.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								167759.00			167759.00	4673176.00	4840935.00
11 - Domestic T.E.								-1200.00			-1200.00	7920.00	6720.00
13 - O.E.								11241.00			11241.00	77849.00	89090.00
34 - Schol.& Stipend								4620.00			4620.00	18480.00	23100.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									183841.00		183841.00	849386.00	1033227.00



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06 2030 03 001 01 04 01 - Salaries										187201.00	187201.00	900952.00	1088153.00
11 - Domestic T.E.										14000.00	14000.00	5639.00	19639.00
13 - O.E.										2000.00	2000.00	27873.00	29873.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region (PLAN)													
01 - Salaries	112820.00										112820.00	568451.00	681271.00
13 - O.E.	7410.00										7410.00	100260.00	107670.00
14 - Rent,Rates & Taxes												47916.00	47916.00
30 - OTHER CONTRACTUAL SERVICES	193356.00										193356.00	273036.00	466392.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		4697.00						808.00	98.00		5603.00	30604.00	36207.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	51868.00										51868.00	254804.00	306672.00
02 - Wages	12930.00										12930.00	82524.00	95454.00
13 - O.E.	42467.00										42467.00	53433.00	95900.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.									698.00		698.00		698.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		18955.00	1175.00	3150.00				453.00		800.00	24533.00	132071.00	156604.00

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<b>MAJOR HEAD TOTAL</b>	2320326.00	23652.00	1175.00	3150.00	0.00	0.00	0.00	644512.00	172266.00	204001.00	3369082.00	15802930.00	19172012.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3406540.00										3406540.00	18574194.00	21980734.00
02 - Wages	12930.00										12930.00	79808.00	92738.00
11 - Domestic T.E.	13595.00										13595.00	93453.00	107048.00
13 - O.E.	158605.00										158605.00	1534596.00	1693201.00
28 - PP&SS, Fees to Artists	12500.00										12500.00	11370.00	23870.00
50 - O. C.												16638286.00	16638286.00
06 2039 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1131691.00			1131691.00	5234990.00	6366681.00
11 - Domestic T.E.								1820.00			1820.00	9960.00	11780.00
13 - O.E.								1000.00			1000.00	30433.00	31433.00
14 - Rent, Rates & Taxes												124938.00	124938.00
30 - OTHER CONTRACTUAL SERVICES								38394.00			38394.00	422334.00	460728.00
06 2039 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									156098.00		156098.00	783400.00	939498.00
11 - Domestic T.E.												14250.00	14250.00
13 - O.E.									5300.00		5300.00		5300.00
06 2039 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										36624.00	36624.00	172234.00	208858.00
02 - Wages										12930.00	12930.00	80148.00	93078.00
11 - Domestic T.E.										240.00	240.00	3313.00	3553.00

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06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								83198.00			83198.00	427499.00	510697.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	28146.00										28146.00	104321.00	132467.00
13 - O.E.	4938.00										4938.00	30693.00	35631.00
<b>MAJOR HEAD TOTAL</b>	<b>3637254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1256103.00</b>	<b>161398.00</b>	<b>49794.00</b>	<b>5104549.00</b>	<b>44370220.00</b>	<b>49474769.00</b>
04 2040 00 800 01 01 04 - Admistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	122092.00										122092.00	585768.00	707860.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4819112.00	-460135.00									4358977.00	24853478.00	29212455.00
02 - Wages												227562.00	227562.00
11 - Domestic T.E.	25917.00										25917.00	59458.00	85375.00
13 - O.E.	249139.00										249139.00	1164135.00	1413274.00
30 - OTHER CONTRACTUAL SERVICES	58870.00										58870.00	117228.00	176098.00
34 - Schol.& Stipend	4928.00										4928.00	110880.00	115808.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								404061.00			404061.00	1986092.00	2390153.00
02 - Wages								24136.00			24136.00	152541.00	176677.00

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07 2040 00 001 01 02 13 - O.E.								8296.00			8296.00	65773.00	74069.00
34 - Schol.& Stipend												7750.00	7750.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									268272.00		268272.00	1171136.00	1439408.00
02 - Wages												346.00	346.00
11 - Domestic T.E.												3373.00	3373.00
13 - O.E.									7357.00		7357.00	39169.00	46526.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										154255.00	154255.00	767120.00	921375.00
11 - Domestic T.E.										7522.00	7522.00	12150.00	19672.00
13 - O.E.										6423.00	6423.00	17617.00	24040.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	925494.00										925494.00	5945359.00	6870853.00
13 - O.E.	14000.00										14000.00	133282.00	147282.00
28 - PP&SS,Fees to Artists	266666.00										266666.00	1493800.00	1760466.00
<b>MAJOR HEAD TOTAL</b>	<b>6486218.00</b>	<b>-460135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436493.00</b>	<b>275629.00</b>	<b>168200.00</b>	<b>6906405.00</b>	<b>38914017.00</b>	<b>45820422.00</b>
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	697184.00										697184.00	3559883.00	4257067.00
13 - O.E.	2320.00										2320.00	70004.00	72324.00
28 - PP&SS,Fees to Artists												11700.00	11700.00
34 - Schol.& Stipend	9240.00										9240.00	58420.00	67660.00







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29 2049 60 101 01 01 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region (N-PLAN)													
45 - Interest	26128315.00										26128315.00	1914777.00	28043092.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions (N-PLAN)													
45 - Interest (C)							438996332.00				438996332.00	1298140956.00	1737137288.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions (N-PLAN)													
45 - Interest (C)												239237355.00	239237355.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions (N-PLAN)													
45 - Interest (C)												76899484.00	76899484.00
33 2049 01 200 03 07 03 - Inst.on loansreceived frm RECL 07 - All Regions (N-PLAN)													
45 - Interest (C)												10816859.00	10816859.00
33 2049 04 103 01 07 04 - A Int.on Loans & Advances frm Cent 103- Interest on Loans for Cent.Spon.Pla 01 - Interest on Loans for Centra.Spon.s 07 - All Regions (N-PLAN)													
45 - Interest (C)							23350500.00				23350500.00	274623986.00	297974486.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN)													
45 - Interest (C)							38209286.00				38209286.00	275216014.00	313425300.00



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09 2052 00 090 01 01 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	14777175.00	-3754.00									14773421.00	79854424.00	94627845.00
02 - Wages												5397.00	5397.00
03 - O.T.A.	56564.00										56564.00		56564.00
11 - Domestic T.E.	337136.00	-20000.00									317136.00	1524122.00	1841258.00
13 - O.E.	1137256.00	-1474.00					-8424.00				1127358.00	6432955.00	7560313.00
20 - Other Admv.Expenses	12980.00	-1019.00									11961.00	18740.00	30701.00
26 - Advertising & Publ.												61590.00	61590.00
28 - PP&SS,Fees to Artists	30000.00										30000.00	65700.00	95700.00
30 - OTHER CONTRACTUAL SERVICES	701928.00										701928.00	1705015.00	2406943.00
50 - O. C.												13435.00	13435.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1191552.00										1191552.00	6226311.00	7417863.00
02 - Wages	6458.00										6458.00	39094.00	45552.00
11 - Domestic T.E.	4189.00										4189.00	16482.00	20671.00
13 - O.E.							8424.00				8424.00	178108.00	186532.00
28 - PP&SS,Fees to Artists												535431.00	535431.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	199490.00										199490.00	52275.00	251765.00
09 2052 00 092 03 01 03 - Monitoring the implementation of RT 01 - Puducherry Region (PLAN)													
13 - O.E.	65000.00										65000.00		65000.00





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11 2054 00 095 01 01 01 - Salaries	10096861.00										10096861.00	52221029.00	62317890.00
02 - Wages	38790.00										38790.00	241239.00	280029.00
11 - Domestic T.E.	56084.00										56084.00	33438.00	89522.00
13 - O.E.	213741.00										213741.00	450856.00	664597.00
30 - OTHER CONTRACTUAL SERVICES	70843.00										70843.00	354215.00	425058.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1597029.00			1597029.00	8657235.00	10254264.00
11 - Domestic T.E.												2950.00	2950.00
13 - O.E.								2583.00			2583.00	74819.00	77402.00
34 - Schol.& Stipend								18480.00			18480.00	110880.00	129360.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									398694.00		398694.00	1984806.00	2383500.00
02 - Wages									12930.00		12930.00	67454.00	80384.00
11 - Domestic T.E.												6540.00	6540.00
13 - O.E.												9050.00	9050.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										413632.00	413632.00	2178560.00	2592192.00
11 - Domestic T.E.												13169.00	13169.00
13 - O.E.										2605.00	2605.00	59684.00	62289.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	690034.00										690034.00	3159862.00	3849896.00
13 - O.E.	92857.00										92857.00	1050012.00	1142869.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								109791.00			109791.00	499245.00	609036.00

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11 2054 00 095 02 02 13 - O.E.												41400.00	41400.00
11 2054 00 095 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									23933.00		23933.00	112512.00	136445.00
13 - O.E.									27364.00		27364.00	50907.00	78271.00
11 2054 00 095 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										23436.00	23436.00	111252.00	134688.00
13 - O.E.												8026.00	8026.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	731295.00										731295.00	4003752.00	4735047.00
02 - Wages	12930.00										12930.00	12499.00	25429.00
13 - O.E.	9120.00										9120.00	26810.00	35930.00
11 2054 00 097 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								149230.00			149230.00	800948.00	950178.00
02 - Wages												456.00	456.00
13 - O.E.												41851.00	41851.00
11 2054 00 097 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									200753.00		200753.00	1280457.00	1481210.00
11 - Domestic T.E.												1412.00	1412.00
13 - O.E.									1131.00		1131.00	6604.00	7735.00
11 2054 00 097 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										140625.00	140625.00	588034.00	728659.00
02 - Wages												456.00	456.00
13 - O.E.										7372.00	7372.00	35092.00	42464.00



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11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region (N-PLAN)													
01 - Salaries	514324.00										514324.00	2636039.00	3150363.00
11 - Domestic T.E.												35725.00	35725.00
<b>MAJOR HEAD TOTAL</b>	<b>12526879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1877113.00</b>	<b>664805.00</b>	<b>587670.00</b>	<b>15656467.00</b>	<b>80969275.00</b>	<b>96625742.00</b>
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4505765.00						-36000.00				4469765.00	22491402.00	26961167.00
02 - Wages	12930.00										12930.00	184005.00	196935.00
11 - Domestic T.E.	261582.00										261582.00	1002237.00	1263819.00
13 - O.E.	1657645.00	-7200.00									1650445.00	12048479.00	13698924.00
14 - Rent,Rates & Taxes	192500.00										192500.00	361446.00	553946.00
20 - Other Admv.Expenses												90801.00	90801.00
24 - P.O.L.	801583.00										801583.00	5129859.00	5931442.00
25 - Clothing & Tentage	812851.00										812851.00	225273.00	1038124.00
26 - Advertising & Publ.												190256.00	190256.00
28 - PP&SS,Fees to Artists												1315310.00	1315310.00
41 - Secret Service Exp.												25000.00	25000.00
50 - O. C. (C)	36094.00										36094.00	337917.00	374011.00
50 - O. C.												840272.00	840272.00
51 - M. V.	59665.00										59665.00	1167757.00	1227422.00
52 - M & E	143618.00										143618.00	2200790.00	2344408.00
12 2055 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								-159602.00			-159602.00	1184700.00	1025098.00

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12 2055 00 001 01 02 11 - Domestic T.E.								-4033.00			-4033.00	26534.00	22501.00
13 - O.E.								133717.00			133717.00	1181363.00	1315080.00
14 - Rent,Rates & Taxes												77394.00	77394.00
24 - P.O.L.												901489.00	901489.00
50 - O. C.												60830.00	60830.00
51 - M. V.												180273.00	180273.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									51924.00		51924.00	315917.00	367841.00
13 - O.E.									39718.00		39718.00	336993.00	376711.00
24 - P.O.L.									98600.00		98600.00	361182.00	459782.00
50 - O. C.									2650.00		2650.00	30575.00	33225.00
51 - M. V.									5796.00		5796.00	65325.00	71121.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										25860.00	25860.00	160048.00	185908.00
11 - Domestic T.E.												1570.00	1570.00
13 - O.E.										204806.00	204806.00	370516.00	575322.00
24 - P.O.L.										43449.00	43449.00	450727.00	494176.00
50 - O. C.												12300.00	12300.00
51 - M. V.										124636.00	124636.00	46996.00	171632.00
12 2055 00 001 02 01 02 - Enforc.of PCR Act 1955&SC/ST (Preve 01 - Puducherry Region (CSS)													
01 - Salaries	675367.00										675367.00	3548783.00	4224150.00
11 - Domestic T.E.	10614.00										10614.00	60770.00	71384.00
12 2055 00 001 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								214635.00			214635.00	1286058.00	1500693.00

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12 2055 00 001 02 02 11 - Domestic T.E.								1876.00			1876.00	18756.00	20632.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										153259.00	153259.00	867967.00	1021226.00
11 - Domestic T.E.										2851.00	2851.00	32415.00	35266.00
13 - O.E.										3780.00	3780.00	24366.00	28146.00
51 - M. V.												8251.00	8251.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28487303.00										28487303.00	124317103.00	152804406.00
11 - Domestic T.E.	574011.00										574011.00	4788774.00	5362785.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1328485.00			1328485.00	6484961.00	7813446.00
11 - Domestic T.E.								30041.00			30041.00	172819.00	202860.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1925026.00		1925026.00	8688399.00	10613425.00
11 - Domestic T.E.									42806.00		42806.00	176324.00	219130.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										261866.00	261866.00	1553096.00	1814962.00
11 - Domestic T.E.										8736.00	8736.00	46505.00	55241.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34100052.00										34100052.00	169815991.00	203916043.00
11 - Domestic T.E.												1122368.00	1122368.00
13 - O.E.	145539.00										145539.00	638002.00	783541.00

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12 2055 00 104 02 01 24 - P.O.L.	268354.00										268354.00	517690.00	786044.00
25 - Clothing & Tentage	554040.00										554040.00	3182159.00	3736199.00
50 - O. C.	310569.00										310569.00	129947.00	440516.00
51 - M. V.												309829.00	309829.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6174220.00										6174220.00	32291300.00	38465520.00
11 - Domestic T.E.	133572.00										133572.00	2373346.00	2506918.00
12 2055 00 108 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								218852.00			218852.00	1961400.00	2180252.00
11 - Domestic T.E.								5030.00			5030.00	39755.00	44785.00
12 2055 00 108 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									807695.00		807695.00	2567509.00	3375204.00
11 - Domestic T.E.									8553.00		8553.00	72551.00	81104.00
12 2055 00 108 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										184528.00	184528.00	1012032.00	1196560.00
11 - Domestic T.E.										2814.00	2814.00	23075.00	25889.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	36158235.00	-70.00									36158165.00	183499248.00	219657413.00
11 - Domestic T.E.	1022914.00										1022914.00	13259479.00	14282393.00
13 - O.E.												-45936.00	-45936.00
12 2055 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								6760944.00			6760944.00	33966454.00	40727398.00

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12 2055 00 109 01 02 11 - Domestic T.E.								138227.00			138227.00	918291.00	1056518.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2779550.00		2779550.00	12393906.00	15173456.00
11 - Domestic T.E.									53362.00		53362.00	373405.00	426767.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1403889.00	1403889.00	7706576.00	9110465.00
11 - Domestic T.E.										60014.00	60014.00	300963.00	360977.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	15033809.00	-13942.00									15019867.00	75465976.00	90485843.00
11 - Domestic T.E.	294764.00										294764.00	4985511.00	5280275.00
13 - O.E.	13894.00										13894.00		13894.00
22 - Arms & Ammunition	198338.00										198338.00	730839.00	929177.00
25 - Clothing & Tentage	231495.00										231495.00	1704373.00	1935868.00
51 - M. V.												467180.00	467180.00
52 - M & E													0.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1724018.00			1724018.00	6357684.00	8081702.00
11 - Domestic T.E.								28120.00			28120.00	122471.00	150591.00
13 - O.E.								44555.00			44555.00		44555.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									559709.00		559709.00	2561993.00	3121702.00
11 - Domestic T.E.									9454.00		9454.00	62513.00	71967.00
13 - O.E.												45248.00	45248.00

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12 2055 00 115 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										1244169.00	1244169.00	6505694.00	7749863.00
11 - Domestic T.E.										261815.00	261815.00	234232.00	496047.00
13 - O.E.										32252.00	32252.00	64798.00	97050.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												35280.00	35280.00
<b>MAJOR HEAD TOTAL</b>	<b>132871323.00</b>	<b>-21212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-36000.00</b>	<b>10464865.00</b>	<b>6384843.00</b>	<b>4018724.00</b>	<b>153682543.00</b>	<b>773224015.00</b>	<b>926906558.00</b>
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN)													
01 - Salaries	245826.00										245826.00	1255212.00	1501038.00
13 - O.E.	24097.00										24097.00	118335.00	142432.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	948016.00										948016.00	4541998.00	5490014.00
02 - Wages												80024.00	80024.00
03 - O.T.A.												95450.00	95450.00
11 - Domestic T.E.												3421.00	3421.00
13 - O.E.	42294.00										42294.00	1426925.00	1469219.00
28 - PP&SS, Fees to Artists												20300.00	20300.00
50 - O. C.	851705.00										851705.00	2827192.00	3678897.00
13 2056 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								426028.00			426028.00	2129934.00	2555962.00







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14 2058 00 103 01 01 01 - Salaries	12736879.00										12736879.00	65217752.00	77954631.00
11 - Domestic T.E.	9417.00										9417.00	78479.00	87896.00
13 - O.E.	981911.00										981911.00	1805609.00	2787520.00
21 - Supplies & Materials	293741.00										293741.00	439471.00	733212.00
27 - Minor Works, Maint.												42810.00	42810.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries	124237.00										124237.00	729444.00	853681.00
11 - Domestic T.E.	2814.00										2814.00	7500.00	10314.00
13 - O.E.	1825.00										1825.00	44796.00	46621.00
21 - Supplies & Materials	6455941.00										6455941.00	107753.00	6563694.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1717605.00			1717605.00	8659071.00	10376676.00
11 - Domestic T.E.												17620.00	17620.00
13 - O.E.								17534.00			17534.00	99902.00	117436.00
21 - Supplies & Materials								6694.00			6694.00	27378.00	34072.00
27 - Minor Works, Maint.												9800.00	9800.00
52 - M & E												14048.00	14048.00
14 2058 00 103 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									44830.00		44830.00	230041.00	274871.00
13 - O.E.									3905.00		3905.00	21989.00	25894.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region (PLAN)													
01 - Salaries	1584053.00										1584053.00	8927774.00	10511827.00

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14 2058 00 103 03 01 11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	734400.00										734400.00	969743.00	1704143.00
21 - Supplies & Materials	1998360.00										1998360.00	1508748.00	3507108.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1345030.00										1345030.00	7318844.00	8663874.00
13 - O.E.	2969.00										2969.00	65499.00	68468.00
14 - Rent,Rates & Taxes												174351.00	174351.00
21 - Supplies & Materials	4155.00										4155.00	51828.00	55983.00
52 - M & E												26460.00	26460.00
14 2058 00 103 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								585792.00			585792.00	2997986.00	3583778.00
13 - O.E.								14990.00			14990.00	69826.00	84816.00
21 - Supplies & Materials												6339.00	6339.00
27 - Minor Works, Maint.								4850.00			4850.00	3250.00	8100.00
14 2058 00 103 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									436603.00		436603.00	2383975.00	2820578.00
11 - Domestic T.E.												22502.00	22502.00
13 - O.E.												16948.00	16948.00
<b>MAJOR HEAD TOTAL</b>	<b>27561649.00</b>	<b>-8166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2347465.00</b>	<b>485338.00</b>	<b>0.00</b>	<b>30386286.00</b>	<b>108433700.00</b>	<b>138819986.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works												489536.00	489536.00



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16 2059 80 001 02 02 01 - Salaries								4213621.00			4213621.00	18614571.00	22828192.00
02 - Wages								12930.00			12930.00	99815.00	112745.00
11 - Domestic T.E.								25375.00			25375.00	68222.00	93597.00
13 - O.E.								8263.00			8263.00	220417.00	228680.00
34 - Schol.& Stipend												120010.00	120010.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1048631.00		1048631.00	4496164.00	5544795.00
02 - Wages									38790.00		38790.00	240072.00	278862.00
11 - Domestic T.E.									720.00		720.00	40351.00	41071.00
13 - O.E.									31034.00		31034.00	45913.00	76947.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										785899.00	785899.00	3632536.00	4418435.00
11 - Domestic T.E.												3032.00	3032.00
13 - O.E.										2000.00	2000.00	122070.00	124070.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1845630.00										1845630.00	9044080.00	10889710.00
02 - Wages	12930.00										12930.00	66663.00	79593.00
11 - Domestic T.E.	90.00										90.00	540.00	630.00
13 - O.E.	70050.00										70050.00	585620.00	655670.00
21 - Supplies & Materials												29669.00	29669.00
50 - O. C.												22926.00	22926.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					2565.00						2565.00	523613.00	526178.00

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16 2059 80 051 01 03 03 - Mahe Region(N-PLAN)													
53 - Major Works												271712.00	271712.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												245114.00	245114.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1105431.00						1105431.00	1844950.00	2950381.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					21903.00						21903.00	1394085.00	1415988.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												64588.00	64588.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					439873.00						439873.00	1318335.00	1758208.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					12573.00						12573.00	93449.00	106022.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					6206.00						6206.00	45431.00	51637.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					2013718.00						2013718.00	3437661.00	5451379.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					415172.00						415172.00	999503.00	1414675.00

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16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					27554.00						27554.00	286875.00	314429.00
<b>MAJOR HEAD TOTAL</b>	18304851.00	-300.00	0.00	0.00	4791647.00	0.00	0.00	4260189.00	1119175.00	787899.00	29263461.00	134994461.00	164257922.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3860595.00										3860595.00	19129168.00	22989763.00
11 - Domestic T.E.												16920.00	16920.00
13 - O.E.	40730.00										40730.00	323605.00	364335.00
26 - Advertising & Publ.												37200.00	37200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								662921.00			662921.00	3669562.00	4332483.00
13 - O.E.								4697.00			4697.00	15405.00	20102.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region (PLAN)													
01 - Salaries	80020.00										80020.00	409507.00	489527.00
02 - Wages	103009.00										103009.00	619445.00	722454.00
13 - O.E.	4750.00										4750.00	30628.00	35378.00
08 2070 00 114 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								54292.00			54292.00	239412.00	293704.00
02 - Wages								38790.00			38790.00	240072.00	278862.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (N-PLAN)													
01 - Salaries	248135.00										248135.00	952778.00	1200913.00







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12 2070 00 108 03 01 01 - Salaries	3457793.00										3457793.00	16034573.00	19492366.00
03 - O.T.A.	82100.00										82100.00	76050.00	158150.00
11 - Domestic T.E.												31345.00	31345.00
13 - O.E.	50505.00										50505.00	269723.00	320228.00
14 - Rent,Rates & Taxes	180812.00										180812.00		180812.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.	17147.00										17147.00	99390.00	116537.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								727767.00			727767.00	4015659.00	4743426.00
11 - Domestic T.E.												23830.00	23830.00
13 - O.E.								2960.00			2960.00	28888.00	31848.00
50 - O. C.												1350.00	1350.00
51 - M. V.								6615.00			6615.00	67205.00	73820.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									644187.00		644187.00	3469869.00	4114056.00
03 - O.T.A.												34050.00	34050.00
11 - Domestic T.E.												48615.00	48615.00
13 - O.E.									11631.00		11631.00	72316.00	83947.00
51 - M. V.									15550.00		15550.00	29162.00	44712.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	4190050.00										4190050.00	21215642.00	25405692.00
03 - O.T.A.	147950.00										147950.00	70650.00	218600.00
11 - Domestic T.E.	577.00										577.00	59822.00	60399.00
13 - O.E.	10974.00										10974.00	477973.00	488947.00
21 - Supplies & Materials												36610.00	36610.00

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12 2070 00 108 04 01 24 - P.O.L.	32917.00										32917.00	370636.00	403553.00
51 - M. V.												19148.00	19148.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								575096.00			575096.00	2980724.00	3555820.00
11 - Domestic T.E.												28526.00	28526.00
13 - O.E.								4951.00			4951.00	53857.00	58808.00
51 - M. V.								3953.00			3953.00	19905.00	23858.00
12 2070 00 108 04 04 04 - Yanam Region (PLAN)													
01 - Salaries										474257.00	474257.00	2713232.00	3187489.00
02 - Wages										12930.00	12930.00	80024.00	92954.00
13 - O.E.										16332.00	16332.00	28280.00	44612.00
51 - M. V.												48765.00	48765.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region (N-PLAN)													
01 - Salaries	478951.00	-9369.00									469582.00	1748395.00	2217977.00
02 - Wages	64650.00										64650.00	345228.00	409878.00
13 - O.E.	228180.00										228180.00	680528.00	908708.00
19 2070 00 115 01 06 06 - New Delhi Region (N-PLAN)													
01 - Salaries	601953.00										601953.00	3169096.00	3771049.00
03 - O.T.A.												14731.00	14731.00
13 - O.E.	1182053.00										1182053.00	3067341.00	4249394.00
30 - OTHER CONTRACTUAL SERVICES	548080.00										548080.00	2063476.00	2611556.00

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19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region (PLAN)													
01 - Salaries	1074419.00										1074419.00	5880856.00	6955275.00
03 - O.T.A.												38924.00	38924.00
11 - Domestic T.E.	15924.00										15924.00	45696.00	61620.00
13 - O.E.	319040.00										319040.00	268837.00	587877.00
<b>MAJOR HEAD TOTAL</b>	<b>27219577.00</b>	<b>-22369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3414888.00</b>	<b>1438462.00</b>	<b>1118702.00</b>	<b>33169260.00</b>	<b>161496089.00</b>	<b>194665349.00</b>
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions (N-PLAN)													
01 - Salaries										8200.00	8200.00		8200.00
04 - Pensionary Charges	177711722.00	172269890.00					-32656849.00	6342212.00			323666975.00	1371972017.00	1695638992.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	23959717.00						7027154.00				30986871.00	343766985.00	374753856.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	47214327.00			244288.00			7612748.00				55071363.00	452592420.00	507663783.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	47109073.00						14639901.00	2600074.00			64349048.00	384533989.00	448883037.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	1055000.00										1055000.00	6465501.00	7520501.00



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19 2075 00 800 01 04 50 - O. C.										47288.00	47288.00	336092.00	383380.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467765.00	65375.00	47288.00	580428.00	6059601.00	6640029.00
17 2202 00 108 01 04 17 - Education 2202 General Education 00 - A 108- 01 - 04 -													
21 - Supplies & Materials													0.00
17 2202 01 101 01 01 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries	119857209.00	-14148.00	1141358.00	453696.00							121438115.00	604035514.00	725473629.00
11 - Domestic T.E.	27966.00										27966.00	233750.00	261716.00
13 - O.E.	489286.00										489286.00	1928133.00	2417419.00
14 - Rent,Rates & Taxes												196878.00	196878.00
17 2202 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								32507519.00			32507519.00	165786100.00	198293619.00
11 - Domestic T.E.								3235.00			3235.00	228152.00	231387.00
13 - O.E.								35872.00			35872.00	131385.00	167257.00
50 - O. C.												416420.00	416420.00
17 2202 01 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									4678463.00		4678463.00	24477735.00	29156198.00
11 - Domestic T.E.												3670.00	3670.00
13 - O.E.									3227.00		3227.00		3227.00
17 2202 01 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										4248521.00	4248521.00	20938088.00	25186609.00



















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17 2202 02 109 03 01 01 - Salaries	182636.00										182636.00	629508.00	812144.00
21 - Supplies & Materials	7336.00										7336.00	14673.00	22009.00
50 - O. C.												3844.00	3844.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54345295.00	-6418.00	2779169.00	1045659.00							58163705.00	236485272.00	294648977.00
11 - Domestic T.E.	28277.00		27994.00	10564.00							66835.00	115313.00	182148.00
13 - O.E.	325585.00			1000.00							326585.00	1888899.00	2215484.00
28 - PP&SS,Fees to Artists												50201.00	50201.00
50 - O. C.												41004.00	41004.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14396722.00			14396722.00	70952421.00	85349143.00
02 - Wages												36000.00	36000.00
11 - Domestic T.E.								7545.00			7545.00	215995.00	223540.00
13 - O.E.								21198.00			21198.00	106523.00	127721.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5473083.00		5473083.00	27980653.00	33453736.00
11 - Domestic T.E.												12392.00	12392.00
13 - O.E.									6419.00		6419.00	61283.00	67702.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3207007.00	3207007.00	16571486.00	19778493.00
02 - Wages												608.00	608.00
11 - Domestic T.E.												46315.00	46315.00
13 - O.E.										2462.00	2462.00	36344.00	38806.00
21 - Supplies & Materials												49893.00	49893.00

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17 2202 02 109 04 04 50 - O. C.												7422.00	7422.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10362.00										10362.00		10362.00
17 2202 02 109 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								46307.00			46307.00	233137.00	279444.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region (N-PLAN)													
01 - Salaries	160656.00										160656.00	560806.00	721462.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	37238.00										37238.00	176768.00	214006.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region (PLAN)													
01 - Salaries	14839771.00		358160.00	46708.00			-36000.00				15208639.00	78093685.00	93302324.00
02 - Wages	659538.00		1428.00	2664.00							663630.00	4102338.00	4765968.00
11 - Domestic T.E.	2311.00		3399.00								5710.00	30777.00	36487.00
13 - O.E.	152297.00		456.00								152753.00	105059.00	257812.00
21 - Supplies & Materials												2200.00	2200.00
50 - O. C.													0.00
17 2202 02 109 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries								3262263.00			3262263.00	16052382.00	19314645.00
02 - Wages								219810.00			219810.00	1363847.00	1583657.00
11 - Domestic T.E.												116184.00	116184.00
13 - O.E.								52549.00			52549.00	203128.00	255677.00
21 - Supplies & Materials												9975.00	9975.00







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17 2202 02 911 00 00 00 - 00 - 00 -													0.00
17 2202 02 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -		-3454.00							-1750.00		-5204.00	-116030.00	-121234.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-13560.00	-13560.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN) 01 - Salaries	4585137.00										4585137.00	27643075.00	32228212.00
02 - Wages	111629.00										111629.00	625748.00	737377.00
13 - O.E.	50317.00										50317.00	66478.00	116795.00
21 - Supplies & Materials												302599.00	302599.00
26 - Advertising & Publ.												30600.00	30600.00
50 - O. C.												720.00	720.00
51 - M. V.	19429.00						-81857.00				-62428.00	140293.00	77865.00
52 - M & E							81857.00				81857.00	1750.00	83607.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region (PLAN) 01 - Salaries	1707576.00										1707576.00	9810894.00	11518470.00
11 - Domestic T.E.												22007.00	22007.00
13 - O.E.	27425.00										27425.00	34736.00	62161.00
21 - Supplies & Materials													0.00
50 - O. C.												32760.00	32760.00

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17 2202 03 103 02 01 52 - M & E												24745.00	24745.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10840531.00										10840531.00	60827229.00	71667760.00
02 - Wages													0.00
11 - Domestic T.E.												258644.00	258644.00
13 - O.E.	102700.00										102700.00	534117.00	636817.00
21 - Supplies & Materials												439250.00	439250.00
30 - OTHER CONTRACTUAL SERVICES	22908.00										22908.00	113207.00	136115.00
51 - M. V.												30397.00	30397.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region (N-PLAN)													
01 - Salaries								4675179.00			4675179.00	27773930.00	32449109.00
11 - Domestic T.E.												3620.00	3620.00
13 - O.E.								23023.00			23023.00	235375.00	258398.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9379137.00	-9954.00									9369183.00	54406289.00	63775472.00
11 - Domestic T.E.												34085.00	34085.00
13 - O.E.	4000.00						-1985.00				2015.00	770923.00	772938.00
30 - OTHER CONTRACTUAL SERVICES	61649.00										61649.00	462453.00	524102.00
50 - O. C.												1000.00	1000.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region (N-PLAN)													
01 - Salaries									5563736.00		5563736.00	32268494.00	37832230.00
11 - Domestic T.E.									3616.00		3616.00	214065.00	217681.00
13 - O.E.									22048.00		22048.00	56311.00	78359.00



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17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region (PLAN)													
01 - Salaries	2231658.00										2231658.00	13587156.00	15818814.00
02 - Wages	129300.00										129300.00	785042.00	914342.00
11 - Domestic T.E.												34604.00	34604.00
13 - O.E.	109007.00										109007.00	100772.00	209779.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								1079680.00			1079680.00	6828416.00	7908096.00
13 - O.E.								70000.00			70000.00		70000.00
30 - OTHER CONTRACTUAL SERVICES												365955.00	365955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3118961.00										3118961.00	19616091.00	22735052.00
02 - Wages	89217.00						-936.00				88281.00	605853.00	694134.00
11 - Domestic T.E.												169771.00	169771.00
13 - O.E.	346285.00										346285.00	166998.00	513283.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									656873.00		656873.00	4199090.00	4855963.00
02 - Wages									25429.00		25429.00	156085.00	181514.00
13 - O.E.									3912.00		3912.00	121398.00	125310.00
51 - M. V.												2000.00	2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										338771.00	338771.00	1748570.00	2087341.00
11 - Domestic T.E.												9385.00	9385.00











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17 2202 80 107 04 01 34 - Schol.& Stipend												280000.00	280000.00
17 2202 80 789 04 01 789- Spl Component Plan for S.C. 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												202000.00	202000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region (N-PLAN)													
01 - Salaries	289669.00										289669.00	1157318.00	1446987.00
02 - Wages	45500.00										45500.00	259930.00	305430.00
13 - O.E.	14302.00										14302.00	56964.00	71266.00
17 2202 80 800 01 02 02 - Karaikal Region (N-PLAN)													
02 - Wages												444528.00	444528.00
13 - O.E.												11490.00	11490.00
17 2202 80 800 01 03 03 - Mahe Region (N-PLAN)													
02 - Wages									-6181.00		-6181.00	267129.00	260948.00
21 - Supplies & Materials												10400.00	10400.00
17 2202 80 800 01 04 04 - Yanam Region (N-PLAN)													
02 - Wages										49194.00	49194.00	300116.00	349310.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region (PLAN)													
01 - Salaries	1651999.00										1651999.00	8017567.00	9669566.00
13 - O.E.												22730.00	22730.00
21 - Supplies & Materials	12950.00										12950.00		12950.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.		-1860.00									-1860.00	671798.00	669938.00

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17 2202 80 800 03 03 03 - Opening of Bal Bhavan at Commune Le 03 - Mahe Region (PLAN)													
02 - Wages									85825.00		85825.00	196843.00	282668.00
17 2202 80 800 08 01 08 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												986000.00	986000.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-229946.00	-229946.00
34 - Schol. & Stipend												-500.00	-500.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -			-49750.00								-49750.00		-49750.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												61831.00	61831.00
32 2202 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					233832.00						233832.00	156966.00	390798.00
32 2202 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					1918.00						1918.00	171650.00	173568.00
32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					1999.00						1999.00	245187.00	247186.00

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32 2202 02 109 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					47016.00						47016.00	289531.00	336547.00
32 2202 02 109 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												499760.00	499760.00
32 2202 02 109 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												102701.00	102701.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					1007.00						1007.00	86517.00	87524.00
32 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2898.00						2898.00	485999.00	488897.00
32 2202 02 109 03 01 03 - Maintenance of School Buildings 01 - Puducherry Region (PLAN)													
53 - Major Works					1014162.00						1014162.00	1909457.00	2923619.00
32 2202 02 109 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					176470.00						176470.00	499172.00	675642.00
32 2202 02 109 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												12312.00	12312.00
32 2202 02 109 03 04 04 - Yanam Region (PLAN)													
53 - Major Works					125115.00						125115.00	399982.00	525097.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region (PLAN)													
53 - Major Works												365779.00	365779.00

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<b>MAJOR HEAD TOTAL</b>	397291035.00	-335125.00	6006911.00	2444454.00	1604417.00	0.00	-21596.00	86652627.00	27394360.00	22834628.00	543871711.00	3174707048.00	3718578759.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1018298.00										1018298.00	4376254.00	5394552.00
11 - Domestic T.E.												4729.00	4729.00
13 - O.E.	66422.00										66422.00	28371.00	94793.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3930788.00	-5506.00									3925282.00	22220294.00	26145576.00
11 - Domestic T.E.							14674.00				14674.00	-14254.00	420.00
13 - O.E.	18789.00						-1992.00				16797.00	91749.00	108546.00
21 - Supplies & Materials												5800.00	5800.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN)													
01 - Salaries	846311.00										846311.00	4529222.00	5375533.00
13 - O.E.	7688.00										7688.00	101257.00	108945.00
21 - Supplies & Materials	19975.00										19975.00		19975.00
30 - OTHER CONTRACTUAL SERVICES	110970.00										110970.00		110970.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region (N-PLAN)													
01 - Salaries									42928.00		42928.00	312900.00	355828.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00





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17 2204 00 102 01 01 01 - Salaries	2335814.00	-18442.00					-44057.00				2273315.00	11634655.00	13907970.00
02 - Wages	12930.00										12930.00	44322.00	57252.00
11 - Domestic T.E.												62154.00	62154.00
13 - O.E.	260156.00										260156.00	514873.00	775029.00
20 - Other Admv.Expenses	243037.00	-22913.00									220124.00	647946.00	868070.00
50 - O. C.	196920.00										196920.00	502344.00	699264.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries	910.00							236034.00			236944.00	1395603.00	1632547.00
11 - Domestic T.E.												265.00	265.00
13 - O.E.								5191.00			5191.00	82381.00	87572.00
14 - Rent,Rates & Taxes								32496.00			32496.00	194976.00	227472.00
50 - O. C.								146724.00			146724.00	492060.00	638784.00
51 - M. V.								7609.00			7609.00	26899.00	34508.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region(PLAN)													
01 - Salaries	40408.00										40408.00	207282.00	247690.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												362570.00	362570.00
21 - Supplies & Materials		-2400.00									-2400.00		-2400.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49141.00										49141.00	141281.00	190422.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	133655.00										133655.00	396788.00	530443.00





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17 2205 00 001 01 01 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region (N-PLAN)													
01 - Salaries	212762.00										212762.00	1097154.00	1309916.00
13 - O.E.												50374.00	50374.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region (PLAN)													
50 - O. C.	1096400.00										1096400.00	2221590.00	3317990.00
17 2205 00 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								-11000.00			-11000.00	208000.00	197000.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN)													
01 - Salaries	73278.00										73278.00	358288.00	431566.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region (PLAN)													
13 - O.E.												-19998.00	-19998.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN)													
01 - Salaries	315682.00										315682.00	1576666.00	1892348.00
11 - Domestic T.E.	4851.00										4851.00		4851.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1425596.00										1425596.00	7258036.00	8683632.00
11 - Domestic T.E.	6680.00										6680.00	666.00	7346.00
13 - O.E.	1000.00										1000.00	19417.00	20417.00

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17 2205 00 105 01 01 21 - Supplies & Materials												149688.00	149688.00
34 - Schol.& Stipend	4620.00										4620.00	28517.00	33137.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3035306.00										3035306.00	15216574.00	18251880.00
11 - Domestic T.E.	270.00										270.00	10335.00	10605.00
13 - O.E.												124613.00	124613.00
14 - Rent,Rates & Taxes	179131.00										179131.00	869179.00	1048310.00
21 - Supplies & Materials												405768.00	405768.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								903495.00			903495.00	4404136.00	5307631.00
02 - Wages								12916.00			12916.00	86083.00	98999.00
13 - O.E.												24480.00	24480.00
14 - Rent,Rates & Taxes								53691.00			53691.00	274210.00	327901.00
21 - Supplies & Materials												88071.00	88071.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									130295.00		130295.00	685936.00	816231.00
02 - Wages									12916.00		12916.00	78188.00	91104.00
13 - O.E.									1016.00		1016.00	12376.00	13392.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials												71553.00	71553.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										53740.00	53740.00	415601.00	469341.00
13 - O.E.												7932.00	7932.00
21 - Supplies & Materials										15285.00	15285.00	5426.00	20711.00







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17 2205 00 800 06 01 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												532000.00	532000.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN)													
53 - Major Works												491945.00	491945.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)													
53 - Major Works												995402.00	995402.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												992421.00	992421.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												354764.00	354764.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works					30021.00						30021.00	817087.00	847108.00
<b>MAJOR HEAD TOTAL</b>	<b>8259803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995923.00</b>	<b>144227.00</b>	<b>75483.00</b>	<b>9505457.00</b>	<b>85398239.00</b>	<b>94903696.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2679126.00										2679126.00	14778259.00	17457385.00
11 - Domestic T.E.												22895.00	22895.00

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18 2210 01 001 01 01 13 - O.E.	10592.00										10592.00	148681.00	159273.00
30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00
50 - O. C. (C)	779024.00										779024.00		779024.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region (PLAN)													
01 - Salaries	335532.00										335532.00	1378550.00	1714082.00
11 - Domestic T.E.													0.00
13 - O.E.	275801.00										275801.00	1291836.00	1567637.00
26 - Advertising & Publ.												92140.00	92140.00
30 - OTHER CONTRACTUAL SERVICES	21981.00										21981.00	252486.00	274467.00
50 - O. C. (C)	46100.00										46100.00	238585.00	284685.00
50 - O. C.												201055.00	201055.00
51 - M. V.	25982.00										25982.00	103832.00	129814.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	451148.00										451148.00	2771485.00	3222633.00
13 - O.E.												25978.00	25978.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries	1942909.00										1942909.00	9710252.00	11653161.00
11 - Domestic T.E.	16588.00										16588.00	96192.00	112780.00
13 - O.E.	7615.00										7615.00	69285.00	76900.00
21 - Supplies & Materials	85481.00										85481.00	128748.00	214229.00
28 - PP&SS,Fees to Artists	120000.00										120000.00	589332.00	709332.00
50 - O. C.												508958.00	508958.00
51 - M. V.												15550.00	15550.00







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18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	7352.00						3840.00				11192.00	168431.00	179623.00
21 - Supplies & Materials	1182153.00						-3840.00				1178313.00	3713963.00	4892276.00
51 - M. V.	1410.00										1410.00	18771.00	20181.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	137048.00										137048.00	297473.00	434521.00
21 - Supplies & Materials	28034.00										28034.00	750494.00	778528.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	51398097.00	-3454.00					46276.00				51440919.00	249633850.00	301074769.00
03 - O.T.A.												5002.00	5002.00
11 - Domestic T.E.	575851.00										575851.00	3595213.00	4171064.00
13 - O.E.	4077437.00										4077437.00	332619.00	4410056.00
21 - Supplies & Materials	2152035.00	-21440.00									2130595.00	5989056.00	8119651.00
27 - Minor Works, Maint.	17165.00										17165.00	203759.00	220924.00
28 - PP&SS, Fees to Artists	683481.00										683481.00	3115086.00	3798567.00
50 - O. C.	11560.00	-6318.00									5242.00	19288.00	24530.00
51 - M. V.	31316.00										31316.00	122546.00	153862.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	21494427.00										21494427.00	111666207.00	133160634.00
11 - Domestic T.E.	275853.00										275853.00	1723625.00	1999478.00
13 - O.E.	18600.00										18600.00	711689.00	730289.00
21 - Supplies & Materials	668245.00										668245.00	2615277.00	3283522.00

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18 2210 01 110 02 01 28 - PP&SS,Fees to Artists	331000.00										331000.00	1154204.00	1485204.00
51 - M. V.												16127.00	16127.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	807448.00						-46276.00				761172.00	4113736.00	4874908.00
13 - O.E.	10355.00										10355.00	59025.00	69380.00
21 - Supplies & Materials	34895.00										34895.00	405195.00	440090.00
28 - PP&SS,Fees to Artists	136215.00						-200000.00				-63785.00		-63785.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5098843.00										5098843.00	26007158.00	31106001.00
11 - Domestic T.E.	41388.00										41388.00	106124.00	147512.00
13 - O.E.	148704.00										148704.00	133467.00	282171.00
21 - Supplies & Materials	300389.00										300389.00	1061147.00	1361536.00
27 - Minor Works, Maint.	92460.00										92460.00	88890.00	181350.00
28 - PP&SS,Fees to Artists	129667.00										129667.00	507084.00	636751.00
50 - O. C.												37760.00	37760.00
51 - M. V.	4677.00										4677.00	14833.00	19510.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								17755166.00			17755166.00	91204145.00	108959311.00
11 - Domestic T.E.								290489.00			290489.00	859445.00	1149934.00
13 - O.E.								1044.00			1044.00	1496142.00	1497186.00
21 - Supplies & Materials								163023.00			163023.00	1560155.00	1723178.00
27 - Minor Works, Maint.								13835.00			13835.00	9765.00	23600.00
28 - PP&SS,Fees to Artists								454257.00			454257.00	1260852.00	1715109.00
51 - M. V.												32654.00	32654.00

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18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7759268.00		7759268.00	41329396.00	49088664.00
11 - Domestic T.E.									47239.00		47239.00	439361.00	486600.00
13 - O.E.									5699.00		5699.00	280457.00	286156.00
21 - Supplies & Materials									225278.00		225278.00	2031346.00	2256624.00
26 - Advertising & Publ.												6240.00	6240.00
27 - Minor Works, Maint.									171751.00		171751.00	158426.00	330177.00
28 - PP&SS,Fees to Artists												1741767.00	1741767.00
51 - M. V.												68386.00	68386.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2858984.00	2858984.00	14244537.00	17103521.00
11 - Domestic T.E.										32593.00	32593.00	132562.00	165155.00
13 - O.E.										53555.00	53555.00	86684.00	140239.00
21 - Supplies & Materials										103564.00	103564.00	461795.00	565359.00
27 - Minor Works, Maint.										13000.00	13000.00	23720.00	36720.00
28 - PP&SS,Fees to Artists												72258.00	72258.00
50 - O. C.										35946.00	35946.00	77114.00	113060.00
51 - M. V.										2711.00	2711.00	181561.00	184272.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4810565.00			4810565.00	23442608.00	28253173.00
11 - Domestic T.E.								27753.00			27753.00	158269.00	186022.00
13 - O.E.								400.00			400.00	32619.00	33019.00
14 - Rent,Rates & Taxes												35000.00	35000.00
28 - PP&SS,Fees to Artists								194838.00			194838.00	74838.00	269676.00
30 - OTHER CONTRACTUAL SERVICES												15954.00	15954.00

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18 2210 01 110 06 02 51 - M. V.												37300.00	37300.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region (N-PLAN)													
01 - Salaries	235258.00										235258.00	1391946.00	1627204.00
11 - Domestic T.E.	6699.00										6699.00	46893.00	53592.00
13 - O.E.	8260.00										8260.00	2000.00	10260.00
21 - Supplies & Materials	848190.00										848190.00	1201155.00	2049345.00
50 - O. C.												252653.00	252653.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1958882.00										1958882.00	10173074.00	12131956.00
11 - Domestic T.E.	6699.00										6699.00	50398.00	57097.00
13 - O.E.	59434.00										59434.00	270120.00	329554.00
21 - Supplies & Materials	392607.00										392607.00	2388852.00	2781459.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	600175.00										600175.00	2812424.00	3412599.00
13 - O.E.	4971.00										4971.00	20591.00	25562.00
21 - Supplies & Materials												49860.00	49860.00
27 - Minor Works, Maint.												16275.00	16275.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region (N-PLAN)													
01 - Salaries								212183.00			212183.00	1052814.00	1264997.00
11 - Domestic T.E.								2372.00			2372.00	2912.00	5284.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region (N-PLAN)													
01 - Salaries	402016.00										402016.00	2124481.00	2526497.00

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18 2210 01 110 12 01 11 - Domestic T.E.	6303.00										6303.00	37818.00	44121.00
13 - O.E.												3640.00	3640.00
21 - Supplies & Materials	4893.00										4893.00	34610.00	39503.00
51 - M. V.												7310.00	7310.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	25039293.00										25039293.00	113205571.00	138244864.00
11 - Domestic T.E.	60291.00										60291.00	368445.00	428736.00
13 - O.E.	1451400.00										1451400.00	4407770.00	5859170.00
21 - Supplies & Materials	11221878.00										11221878.00	12510631.00	23732509.00
27 - Minor Works, Maint.	2385525.00										2385525.00	6804783.00	9190308.00
28 - PP&SS, Fees to Artists	89032.00						200000.00				289032.00	2228718.00	2517750.00
34 - Schol. & Stipend	2541904.00	-5645.00									2536259.00	12299848.00	14836107.00
50 - O. C.	31674.00										31674.00	526918.00	558592.00
51 - M. V.												66806.00	66806.00
52 - M & E	2106476.00										2106476.00	5000000.00	7106476.00
18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries								11181696.00			11181696.00	53993709.00	65175405.00
11 - Domestic T.E.								227990.00			227990.00	334491.00	562481.00
13 - O.E.								1076532.00			1076532.00	1233897.00	2310429.00
21 - Supplies & Materials								26151.00			26151.00	2499073.00	2525224.00
27 - Minor Works, Maint.								9689.00			9689.00	47738.00	57427.00
28 - PP&SS, Fees to Artists								164193.00			164193.00	860905.00	1025098.00
34 - Schol. & Stipend												46200.00	46200.00
51 - M. V.								18943.00			18943.00	127955.00	146898.00
52 - M & E												2210107.00	2210107.00

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18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									3616842.00		3616842.00	19070997.00	22687839.00
11 - Domestic T.E.									70914.00		70914.00	275388.00	346302.00
13 - O.E.									99618.00		99618.00	255758.00	355376.00
21 - Supplies & Materials									195662.00		195662.00	1648442.00	1844104.00
27 - Minor Works, Maint.									262858.00		262858.00	219509.00	482367.00
28 - PP&SS,Fees to Artists									518710.00		518710.00	696337.00	1215047.00
50 - O. C.												2880.00	2880.00
51 - M. V.									21194.00		21194.00	19135.00	40329.00
52 - M & E									78211.00		78211.00	25769.00	103980.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										7476918.00	7476918.00	37033138.00	44510056.00
02 - Wages										22140.00	22140.00	136992.00	159132.00
11 - Domestic T.E.										96569.00	96569.00	451344.00	547913.00
13 - O.E.												192348.00	192348.00
21 - Supplies & Materials										296725.00	296725.00	993130.00	1289855.00
27 - Minor Works, Maint.												24224.00	24224.00
28 - PP&SS,Fees to Artists												195237.00	195237.00
30 - OTHER CONTRACTUAL SERVICES										727636.00	727636.00		727636.00
50 - O. C.												162398.00	162398.00
51 - M. V.										27461.00	27461.00	27700.00	55161.00
52 - M & E												87628.00	87628.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
01 - Salaries	7291227.00										7291227.00	35861864.00	43153091.00
11 - Domestic T.E.	14118.00										14118.00	84697.00	98815.00



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18 2210 01 110 14 01 13 - O.E.	2100861.00										2100861.00	6529356.00	8630217.00
21 - Supplies & Materials	1969137.00										1969137.00	1808317.00	3777454.00
27 - Minor Works, Maint.	4560.00										4560.00	166083.00	170643.00
28 - PP&SS,Fees to Artists												824000.00	824000.00
34 - Schol.& Stipend	823201.00										823201.00	3658828.00	4482029.00
50 - O. C.	270600.00										270600.00	1492295.00	1762895.00
51 - M. V.	15300.00										15300.00	52541.00	67841.00
52 - M & E												1201314.00	1201314.00
18 2210 01 110 15 01 15 - Improv.to G.H for chest diseases 01 - Puducherry Region (PLAN)													
01 - Salaries	899008.00										899008.00	4545260.00	5444268.00
11 - Domestic T.E.	6699.00										6699.00	40194.00	46893.00
13 - O.E.	90315.00										90315.00	532954.00	623269.00
21 - Supplies & Materials	1502.00										1502.00	709581.00	711083.00
28 - PP&SS,Fees to Artists												157419.00	157419.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
13 - O.E.	3810.00										3810.00	121487.00	125297.00
21 - Supplies & Materials	5696285.00										5696285.00	34614562.00	40310847.00
51 - M. V.	3050.00										3050.00	41536.00	44586.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region (PLAN)													
01 - Salaries	566884.00										566884.00	2974446.00	3541330.00
13 - O.E.	20475.00										20475.00	1260.00	21735.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	359553.00										359553.00	1889134.00	2248687.00







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18 2210 02 101 02 04 21 - Supplies & Materials												56642.00	56642.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region (PLAN)													
01 - Salaries												337334.00	337334.00
13 - O.E.	3136.00										3136.00	9017.00	12153.00
14 - Rent,Rates & Taxes	68496.00										68496.00		68496.00
28 - PP&SS,Fees to Artists	116129.00										116129.00	334409.00	450538.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN)													
01 - Salaries	316310.00										316310.00	1491658.00	1807968.00
11 - Domestic T.E.												1450.00	1450.00
13 - O.E.	3168.00										3168.00	195874.00	199042.00
26 - Advertising & Publ.												94280.00	94280.00
30 - OTHER CONTRACTUAL SERVICES												319312.00	319312.00
50 - O. C.												32545.00	32545.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												27000000.00	27000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	146629.00										146629.00	862318.00	1008947.00
13 - O.E.													0.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries												78667.00	78667.00





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18 2210 03 103 01 01 01 - Salaries	1210971.00										1210971.00	6980999.00	8191970.00
11 - Domestic T.E.	14658.00										14658.00	86868.00	101526.00
13 - O.E.	14949.00										14949.00	23150.00	38099.00
14 - Rent,Rates & Taxes	20134.00										20134.00	220833.00	240967.00
28 - PP&SS,Fees to Artists												108387.00	108387.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								753179.00			753179.00	3658695.00	4411874.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
28 - PP&SS,Fees to Artists								37419.00			37419.00		37419.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2191193.00		13816.00	112081.00			-2883.00				2314207.00	12152896.00	14467103.00
11 - Domestic T.E.	22469.00										22469.00	172628.00	195097.00
13 - O.E.	32194.00			2000.00							34194.00	39465.00	73659.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	1676584.00		25958.00				83.00				1702625.00	8824102.00	10526727.00
11 - Domestic T.E.	6663.00										6663.00	75430.00	82093.00
13 - O.E.	3025.00						2800.00				5825.00	67902.00	73727.00
21 - Supplies & Materials	3893.00										3893.00	27065.00	30958.00
28 - PP&SS,Fees to Artists	160000.00										160000.00	756730.00	916730.00
51 - M. V.	5543.00										5543.00	41214.00	46757.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1713655.00			1713655.00	9187725.00	10901380.00



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18 2210 03 104 03 02 11 - Domestic T.E.								8891.00			8891.00	58326.00	67217.00
13 - O.E.								12212.00			12212.00	79524.00	91736.00
21 - Supplies & Materials												145714.00	145714.00
27 - Minor Works, Maint.												6368.00	6368.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	157333.00	234752.00
50 - O. C.												3877.00	3877.00
51 - M. V.								5694.00			5694.00	4382.00	10076.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									2095961.00		2095961.00	11896365.00	13992326.00
11 - Domestic T.E.									34155.00		34155.00	220281.00	254436.00
13 - O.E.									16281.00		16281.00	119280.00	135561.00
14 - Rent,Rates & Taxes									9990.00		9990.00	85106.00	95096.00
21 - Supplies & Materials									283856.00		283856.00	421564.00	705420.00
27 - Minor Works, Maint.									1077.00		1077.00	9354.00	10431.00
51 - M. V.									5016.00		5016.00	23680.00	28696.00
52 - M & E												10262.00	10262.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									347023.00		347023.00	1684608.00	2031631.00
11 - Domestic T.E.									6931.00		6931.00	40986.00	47917.00
13 - O.E.									2255.00		2255.00	16712.00	18967.00
21 - Supplies & Materials									95236.00		95236.00	484156.00	579392.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	14954880.00										14954880.00	81880507.00	96835387.00

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18 2210 03 110 01 01 11 - Domestic T.E.	137139.00										137139.00	870753.00	1007892.00
13 - O.E.	32872.00										32872.00	235610.00	268482.00
14 - Rent,Rates & Taxes	49574.00										49574.00	191361.00	240935.00
28 - PP&SS,Fees to Artists												27097.00	27097.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
01 - Salaries	5766682.00										5766682.00	28911567.00	34678249.00
11 - Domestic T.E.	9611.00										9611.00	50242.00	59853.00
13 - O.E.												110480.00	110480.00
21 - Supplies & Materials												29988.00	29988.00
51 - M. V.												53900.00	53900.00
18 2210 03 110 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2307487.00			2307487.00	11554120.00	13861607.00
11 - Domestic T.E.								9791.00			9791.00	48889.00	58680.00
13 - O.E.												11260.00	11260.00
21 - Supplies & Materials												407489.00	407489.00
51 - M. V.												39438.00	39438.00
18 2210 03 110 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									35286.00		35286.00	661098.00	696384.00
11 - Domestic T.E.									180.00		180.00	1080.00	1260.00
52 - M & E												236548.00	236548.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.	270787.00										270787.00	596716.00	867503.00
51 - M. V.	36671.00										36671.00	419099.00	455770.00

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18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	789861.00										789861.00	4451578.00	5241439.00
11 - Domestic T.E.	8891.00										8891.00	61356.00	70247.00
13 - O.E.	71757.00						-666.00				71091.00	297779.00	368870.00
21 - Supplies & Materials	26182.00			24158.00							50340.00	191527.00	241867.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	117333.00	157333.00
30 - OTHER CONTRACTUAL SERVICES							666.00				666.00	-666.00	0.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								548966.00			548966.00	3455084.00	4004050.00
11 - Domestic T.E.								6699.00			6699.00	42964.00	49663.00
13 - O.E.								9164.00			9164.00	145223.00	154387.00
14 - Rent,Rates & Taxes								3000.00			3000.00		3000.00
21 - Supplies & Materials								25150.00			25150.00	520471.00	545621.00
27 - Minor Works, Maint.												4335.00	4335.00
28 - PP&SS,Fees to Artists								80000.00			80000.00	236129.00	316129.00
50 - O. C.												11093.00	11093.00
51 - M. V.												19533.00	19533.00
52 - M & E												122511.00	122511.00
53 - Major Works												2450.00	2450.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	378308.00		8640.00								386948.00	2359525.00	2746473.00
13 - O.E.	17704.00		5580.00								23284.00	11016.00	34300.00
21 - Supplies & Materials	6140.00										6140.00	21055.00	27195.00
28 - PP&SS,Fees to Artists	54667.00										54667.00	436128.00	490795.00



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18 2210 05 105 05 01 31 - Grants-in-Aid												3900000.00	3900000.00
36 - GRANT-IN-AID-SALARIES	6885000.00										6885000.00	38780801.00	45665801.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region (PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET	190000000.00										190000000.00		190000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	176534.00										176534.00	1013489.00	1190023.00
11 - Domestic T.E.												6303.00	6303.00
13 - O.E.	5238.00										5238.00	9264.00	14502.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3222631.00										3222631.00	15770118.00	18992749.00
11 - Domestic T.E.	6152.00										6152.00	36781.00	42933.00
13 - O.E.												76691.00	76691.00
21 - Supplies & Materials												50432.00	50432.00
50 - O. C.												29752.00	29752.00
18 2210 06 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								771778.00			771778.00	3617109.00	4388887.00
11 - Domestic T.E.								1496.00			1496.00	10090.00	11586.00
13 - O.E.												22700.00	22700.00
18 2210 06 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									70724.00		70724.00	361479.00	432203.00
11 - Domestic T.E.									200.00		200.00	2105.00	2305.00

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18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										58717.00	58717.00	222850.00	281567.00
11 - Domestic T.E.										100.00	100.00	2639.00	2739.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												7414.00	7414.00
51 - M. V.												9513.00	9513.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1342944.00										1342944.00	7075047.00	8417991.00
11 - Domestic T.E.	8877.00										8877.00	53433.00	62310.00
13 - O.E.	3979.00										3979.00	43735.00	47714.00
21 - Supplies & Materials	13596.00										13596.00	17899.00	31495.00
51 - M. V.	2759.00										2759.00	27916.00	30675.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2534853.00										2534853.00	13252340.00	15787193.00
11 - Domestic T.E.	33495.00										33495.00	200970.00	234465.00
13 - O.E.												138918.00	138918.00
21 - Supplies & Materials												900.00	900.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	140000.00	180000.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								997635.00			997635.00	5180566.00	6178201.00
28 - PP&SS,Fees to Artists								120000.00			120000.00	1290.00	121290.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									627551.00		627551.00	2991557.00	3619108.00



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18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
13 - O.E.	1875.00										1875.00	29596.00	31471.00
21 - Supplies & Materials	37173.00										37173.00	494025.00	531198.00
51 - M. V.	5138.00										5138.00	6848.00	11986.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region (N-PLAN)													
01 - Salaries	359180.00										359180.00	2184861.00	2544041.00
11 - Domestic T.E.	6699.00										6699.00	40194.00	46893.00
13 - O.E.	3096.00										3096.00	10285.00	13381.00
18 2210 06 101 09 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								63092.00			63092.00	482362.00	545454.00
28 - PP&SS, Fees to Artists								56774.00			56774.00		56774.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	750908.00										750908.00	3781854.00	4532762.00
11 - Domestic T.E.	1260.00										1260.00	14504.00	15764.00
18 2210 06 101 10 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								399407.00			399407.00	2043630.00	2443037.00
11 - Domestic T.E.								720.00			720.00	4311.00	5031.00
18 2210 06 101 10 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									132508.00		132508.00	679679.00	812187.00
11 - Domestic T.E.									180.00		180.00	1080.00	1260.00
18 2210 06 101 10 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										103907.00	103907.00	506720.00	610627.00





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18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	915670.00										915670.00	3868884.00	4784554.00
11 - Domestic T.E.	11406.00										11406.00	37818.00	49224.00
21 - Supplies & Materials												20382.00	20382.00
18 2210 06 101 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								285389.00			285389.00	1437455.00	1722844.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region (PLAN)													
01 - Salaries	985411.00										985411.00	4912146.00	5897557.00
21 - Supplies & Materials	2960.00										2960.00	23915.00	26875.00
18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region (N-PLAN)													
01 - Salaries	387648.00										387648.00	2748414.00	3136062.00
13 - O.E.	1370.00										1370.00	4826.00	6196.00
18 2210 06 101 20 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								385075.00			385075.00	1852722.00	2237797.00
18 2210 06 101 20 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									309834.00		309834.00	1606356.00	1916190.00
11 - Domestic T.E.									6831.00		6831.00	51613.00	58444.00
18 2210 06 101 20 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										137709.00	137709.00	663762.00	801471.00
18 2210 06 101 22 01 22 - Prev.&cont.of non-comm.dis-life sty 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	264165.00										264165.00	2187552.00	2451717.00











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16 2215 01 052 01 02 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region (N-PLAN)													
52 - M & E					8821.00						8821.00	196862.00	205683.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region (PLAN)													
53 - Major Works					1807185.00						1807185.00	26960391.00	28767576.00
16 2215 01 101 01 02 02 - Karaikal Region (PLAN)													
02 - Wages												41352.00	41352.00
53 - Major Works					966474.00						966474.00	2499418.00	3465892.00
16 2215 01 101 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												927833.00	927833.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region (PLAN)													
53 - Major Works					3110.00						3110.00	123448.00	126558.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					2561955.00						2561955.00	3247781.00	5809736.00
16 2215 01 102 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												685888.00	685888.00
16 2215 01 102 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												220067.00	220067.00





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16 2215 01 789 01 04 53 - Major Works					529823.00						529823.00	1533793.00	2063616.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region (PLAN)													
53 - Major Works												15000000.00	15000000.00
16 2215 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					500.00						500.00	1499236.00	1499736.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-9743.00	-9743.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	8208932.00										8208932.00	40477251.00	48686183.00
03 - O.T.A.												4307.00	4307.00
11 - Domestic T.E.	6197.00										6197.00	58928.00	65125.00
13 - O.E.	3780.00										3780.00	27523.00	31303.00
16 2215 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1270137.00			1270137.00	6442884.00	7713021.00
02 - Wages												936.00	936.00
11 - Domestic T.E.								540.00			540.00	3240.00	3780.00
13 - O.E.												30000.00	30000.00
16 2215 02 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										395627.00	395627.00	2384380.00	2780007.00
11 - Domestic T.E.												3770.00	3770.00
13 - O.E.										1280.00	1280.00	37788.00	39068.00







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16 2216 01 700 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works					32500.00						32500.00	750000.00	782500.00
16 2216 01 700 02 02 02 - Quarters for staff of Rural Dispens 02 - Karaikal Region (PLAN)													
53 - Major Works					2700.00						2700.00	2491.00	5191.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt gene 04 - Yanam Region (PLAN)													
53 - Major Works												85977.00	85977.00
22 2216 02 789 01 02 22 - Cooperation 2216 Housing 02 - B Urban Housing 789- Spl Component Plan to S.C. 01 - Assistance to Housing Co-operative 02 - Karaikal Region (PLAN)													
01 - Salaries												-25650.00	-25650.00
<b>MAJOR HEAD TOTAL</b>	<b>108173187.00</b>	<b>-1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108379343.00</b>	<b>80319581.00</b>	<b>188698924.00</b>
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN)													
01 - Salaries	281673.00										281673.00	1499491.00	1781164.00
13 - O.E.	122006.00										122006.00	616776.00	738782.00
31 - Grants-in-Aid	1050000.00										1050000.00	1576614.00	2626614.00
10 2217 01 191 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								55101.00			55101.00	122197.00	177298.00
10 2217 01 191 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									19600.00		19600.00	106628.00	126228.00

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10 2217 01 191 01 03 13 - O.E.									597.00		597.00	8421.00	9018.00
10 2217 01 191 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										23291.00	23291.00	108052.00	131343.00
13 - O.E.												9533.00	9533.00
10 2217 05 001 01 03 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town&regional planning (Town&count 03 -													
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1958804.00										1958804.00	9454906.00	11413710.00
11 - Domestic T.E.	16826.00										16826.00	17214.00	34040.00
13 - O.E.													0.00
28 - PP&SS, Fees to Artists												3300.00	3300.00
30 - OTHER CONTRACTUAL SERVICES	38394.00										38394.00	24660.00	63054.00
34 - Schol. & Stipend												47073.00	47073.00
10 2217 05 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								264282.00			264282.00	1512907.00	1777189.00
13 - O.E.								460.00			460.00	10577.00	11037.00
10 2217 05 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									192107.00		192107.00	1021254.00	1213361.00
13 - O.E.												15112.00	15112.00
10 2217 05 001 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										276597.00	276597.00	1337054.00	1613651.00
11 - Domestic T.E.										1661.00	1661.00	4033.00	5694.00

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10 2217 05 001 02 04 13 - O.E.										6179.00	6179.00	16422.00	22601.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	8361000.00										8361000.00	50000000.00	58361000.00
10 2217 05 800 03 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												6680400.00	6680400.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-2609198.00									-2609198.00	-284300.00	-2893498.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1071276.00	-10464.00									1060812.00	5684298.00	6745110.00
11 - Domestic T.E.												500.00	500.00
13 - O.E.	19944.00										19944.00	9050.00	28994.00
28 - PP&SS,Fees to Artists												2900.00	2900.00
10 2217 80 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								62620.00			62620.00	313210.00	375830.00
10 2217 80 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												265274.00	265274.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	685776.00										685776.00	3417258.00	4103034.00
13 - O.E.	5070.00										5070.00	240311.00	245381.00





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16 2217 05 001 03 02 53 - Major Works												999355.00	999355.00
16 2217 05 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Extension of sewerage facil.to urba 01 - Puducherry Region (PLAN)													
53 - Major Works												1007820.00	1007820.00
16 2217 05 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1218858.00	1218858.00
<b>MAJOR HEAD TOTAL</b>	<b>14579024.00</b>	<b>-2619662.00</b>	<b>0.00</b>	<b>45846.00</b>	<b>244150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749195.00</b>	<b>212304.00</b>	<b>307728.00</b>	<b>13518585.00</b>	<b>142730370.00</b>	<b>156248955.00</b>
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region (N-PLAN)													
01 - Salaries	883373.00										883373.00	4624945.00	5508318.00
02 - Wages	25860.00										25860.00	160504.00	186364.00
13 - O.E.	39457.00										39457.00	591293.00	630750.00
19 2220 60 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								82670.00			82670.00	411944.00	494614.00
13 - O.E.												2665.00	2665.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region (PLAN)													
01 - Salaries	553094.00										553094.00	2057566.00	2610660.00
03 - O.T.A.	2588.00										2588.00	7875.00	10463.00
13 - O.E.	204129.00										204129.00	351399.00	555528.00
19 2220 60 001 02 02 02 - Karaikal Region (PLAN)													
02 - Wages								64650.00			64650.00	400120.00	464770.00





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17 2225 01 277 01 01 34 - Schol.& Stipend	80000.00										80000.00	4574000.00	4654000.00
50 - O. C.							1288.00				1288.00	-1288.00	0.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								77500.00			77500.00	1424250.00	1501750.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												70500.00	70500.00
17 2225 01 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4500.00	-4500.00
17 2225 03 277 01 01 03 - F Welfare of Backward Classes													
277- Education													
01 -													
01 -													
50 - O. C.													0.00
21 2225 01 001 01 01 21 - Social Welfare													
2225 Welfare of Scheduled Castes, Schedu													
01 - A Welfare of Scheduled Castes													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2561368.00										2561368.00	13905740.00	16467108.00
02 - Wages	51720.00										51720.00	318803.00	370523.00
03 - O.T.A.	14850.00										14850.00		14850.00
11 - Domestic T.E.												2525.00	2525.00
13 - O.E.	42645.00										42645.00	281611.00	324256.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
00 -												-155.00	-155.00
01 - Salaries								428059.00			428059.00	2756175.00	3184234.00











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21 2225 01 789 25 04 50 - O. C.										1784500.00	1784500.00	4169323.00	5953823.00
21 2225 01 789 26 01 26 - Asst to Scheduled Caste Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	62000000.00										62000000.00	15500000.00	77500000.00
21 2225 01 789 27 01 27 - Prov.Civic & basic Amenities to Are 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	18324000.00										18324000.00	4950000.00	23274000.00
21 2225 01 789 27 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid										9970000.00	9970000.00		9970000.00
21 2225 01 789 28 01 28 - Const of low cost D U D of HC/HS&G 01 - Puducherry Region (PLAN)													
33 - Subsidies	20850000.00										20850000.00	88420000.00	109270000.00
21 2225 01 789 28 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								27860000.00			27860000.00		27860000.00
21 2225 01 789 28 04 04 - Yanam Region (PLAN)													
33 - Subsidies												1200000.00	1200000.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fin.Asst.to the victims of Atro.Bel 01 - Puducherry Region (N-PLAN)													
00 -												-991000.00	-991000.00
01 - Salaries												-132347.00	-132347.00
50 - O. C.												1890000.00	1890000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-495644.00	-495644.00





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21 2225 03 789 05 01 01 - Puducherry region (PLAN)													
50 - O. C.												1894992.00	1894992.00
21 2225 03 789 06 01 06 - HOSTELS FOR BACKWARD CLASS BOYS & G 01 - Puducherry Region (PLAN)													
50 - O. C.												37463.00	37463.00
21 2225 03 800 01 01 800- Other expenditure 01 - Programme for the Development of BC 01 -													
50 - O. C.													0.00
21 2225 03 800 04 01 04 - Free dist of kits t artisans/build 01 - Puducherry region (PLAN)													
50 - O. C.												497576.00	497576.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-5393.00	-5393.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region (N-PLAN)													
50 - O. C.	40000.00										40000.00	280000.00	320000.00
21 2225 80 800 02 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								600000.00			600000.00		600000.00
21 2225 80 800 02 04 04 - Yanam Region (N-PLAN)													
50 - O. C.												150000.00	150000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region (N-PLAN)													
50 - O. C.												2000000.00	2000000.00



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04 2230 01 101 02 01 01 - Salaries	432175.00										432175.00	2561876.00	2994051.00
11 - Domestic T.E.	5765.00										5765.00	65138.00	70903.00
13 - O.E.	7155.00										7155.00	64773.00	71928.00
04 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-4721.00	-4721.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region (N-PLAN) 01 - Salaries	1950905.00										1950905.00	9745390.00	11696295.00
02 - Wages	25860.00										25860.00	160048.00	185908.00
11 - Domestic T.E.	314.00										314.00	109016.00	109330.00
13 - O.E.	21715.00										21715.00	262543.00	284258.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN) 01 - Salaries	272454.00										272454.00	1657214.00	1929668.00
13 - O.E.	3030.00						250.00				3280.00	89495.00	92775.00
14 - Rent,Rates & Taxes	64527.00										64527.00	150563.00	215090.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region (N-PLAN) 01 - Salaries								240827.00			240827.00	1145582.00	1386409.00
13 - O.E.								3053.00			3053.00	22129.00	25182.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region (PLAN) 01 - Salaries	52180.00										52180.00	252492.00	304672.00

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20 2230 01 101 03 01 13 - O.E.	3577.00										3577.00	10934.00	14511.00
30 - OTHER CONTRACTUAL SERVICES	38490.00										38490.00	64150.00	102640.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1427202.00										1427202.00	7336019.00	8763221.00
02 - Wages	59130.00										59130.00	80480.00	139610.00
11 - Domestic T.E.	32784.00										32784.00	103703.00	136487.00
13 - O.E.	5007.00										5007.00	24817.00	29824.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region (PLAN)													
13 - O.E.	206502.00										206502.00	484307.00	690809.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	51320.00	64150.00
34 - Schol.& Stipend												18480.00	18480.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								120356.00			120356.00	588056.00	708412.00
13 - O.E.								551.00			551.00	4144.00	4695.00
34 - Schol.& Stipend												4620.00	4620.00
51 - M. V.												7000.00	7000.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	52142.00										52142.00	79784.00	131926.00
02 - Wages	25860.00										25860.00	160048.00	185908.00
11 - Domestic T.E.													0.00
13 - O.E.												97635.00	97635.00
50 - O. C.	6400.00						415.00				6815.00	-415.00	6400.00



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20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								54372.00			54372.00	267192.00	321564.00
02 - Wages								12930.00			12930.00	80024.00	92954.00
13 - O.E.								1830.00			1830.00	15060.00	16890.00
34 - Schol.& Stipend								9240.00			9240.00	42767.00	52007.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	492908.00										492908.00	2534419.00	3027327.00
13 - O.E.	5352.00										5352.00	116923.00	122275.00
30 - OTHER CONTRACTUAL SERVICES												32075.00	32075.00
50 - O. C.	18080.00										18080.00	124350.00	142430.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												2800.00	2800.00
14 - Rent,Rates & Taxes								35344.00			35344.00	35344.00	70688.00
50 - O. C.								5292.00			5292.00	30000.00	35292.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									260551.00		260551.00	1124461.00	1385012.00
13 - O.E.									2827.00		2827.00	20657.00	23484.00
14 - Rent,Rates & Taxes												56500.00	56500.00
50 - O. C.												9965.00	9965.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										1500.00	1500.00	32990.00	34490.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries	624217.00										624217.00	3192138.00	3816355.00

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20 2230 01 103 04 01 13 - O.E.	6216.00										6216.00	40983.00	47199.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1470010.00										1470010.00	7283169.00	8753179.00
02 - Wages												1368.00	1368.00
13 - O.E.	3181.00										3181.00	82503.00	85684.00
14 - Rent,Rates & Taxes	17448.00										17448.00	370176.00	387624.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								439131.00			439131.00	2071930.00	2511061.00
02 - Wages								12930.00			12930.00	80024.00	92954.00
13 - O.E.												2406.00	2406.00
20 2230 01 103 05 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									146214.00		146214.00	700973.00	847187.00
02 - Wages									12930.00		12930.00	78300.00	91230.00
13 - O.E.												7855.00	7855.00
14 - Rent,Rates & Taxes												51996.00	51996.00
20 2230 01 103 05 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										183394.00	183394.00	779778.00	963172.00
13 - O.E.										2200.00	2200.00	9070.00	11270.00
14 - Rent,Rates & Taxes												39524.00	39524.00
50 - O. C.										1998.00	1998.00	1000.00	2998.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labour 03 - Mahe Region (N-PLAN)													
01 - Salaries									114026.00		114026.00	584190.00	698216.00
11 - Domestic T.E.												4631.00	4631.00





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20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	272364.00	-7249.00									265115.00	1567654.00	1832769.00
13 - O.E.	9873.00										9873.00	15764.00	25637.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	32075.00	38490.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.	13454.00										13454.00	27052.00	40506.00
20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of exploy exch&promotion of s 01 - Puducherry Region (PLAN)													
13 - O.E.												91750.00	91750.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2013946.00	-106533.00									1907413.00	10224485.00	12131898.00
02 - Wages	25860.00										25860.00	160048.00	185908.00
11 - Domestic T.E.												35570.00	35570.00
13 - O.E.	4551.00										4551.00	122446.00	126997.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries	1012918.00										1012918.00	5445224.00	6458142.00
11 - Domestic T.E.												3326.00	3326.00
13 - O.E.												6165.00	6165.00
21 - Supplies & Materials	12535.00										12535.00		12535.00
30 - OTHER CONTRACTUAL SERVICES												92670.00	92670.00
34 - Schol.& Stipend												144399.00	144399.00
50 - O. C.	26264.00										26264.00	84666.00	110930.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2761854.00			2761854.00	11980329.00	14742183.00
11 - Domestic T.E.												16950.00	16950.00
13 - O.E.								10464.00			10464.00	27287.00	37751.00
50 - O. C.												30330.00	30330.00
52 - M & E												61514.00	61514.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN)													
01 - Salaries								316436.00			316436.00	1577176.00	1893612.00
13 - O.E.								23365.00			23365.00	132841.00	156206.00
21 - Supplies & Materials								18766.00			18766.00		18766.00
34 - Schol.& Stipend								35598.00			35598.00	33000.00	68598.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	861965.00										861965.00	4359195.00	5221160.00
13 - O.E.												9933.00	9933.00
50 - O. C.												3000.00	3000.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	697658.00										697658.00	3645454.00	4343112.00
13 - O.E.	34389.00										34389.00	147287.00	181676.00
21 - Supplies & Materials												7380.00	7380.00
30 - OTHER CONTRACTUAL SERVICES	89810.00										89810.00	51320.00	141130.00
34 - Schol.& Stipend	23100.00										23100.00	78867.00	101967.00
50 - O. C.	1000.00										1000.00	31249.00	32249.00
52 - M & E												97750.00	97750.00

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20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								611533.00			611533.00	2980157.00	3591690.00
11 - Domestic T.E.												3030.00	3030.00
13 - O.E.								1355.00			1355.00	4666.00	6021.00
21 - Supplies & Materials												18842.00	18842.00
34 - Schol.& Stipend								22248.00			22248.00	95796.00	118044.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									464103.00		464103.00	2355031.00	2819134.00
02 - Wages									17068.00		17068.00	105024.00	122092.00
11 - Domestic T.E.												9439.00	9439.00
13 - O.E.									13131.00		13131.00	33478.00	46609.00
21 - Supplies & Materials												39880.00	39880.00
30 - OTHER CONTRACTUAL SERVICES									122400.00		122400.00	100026.00	222426.00
34 - Schol.& Stipend												20270.00	20270.00
50 - O. C.									588.00		588.00	43674.00	44262.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										509234.00	509234.00	2034552.00	2543786.00
02 - Wages										17930.00	17930.00	123841.00	141771.00
13 - O.E.										2714.00	2714.00	70525.00	73239.00
50 - O. C.										7730.00	7730.00	43859.00	51589.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	671099.00										657738.00	3793541.00	4451279.00
02 - Wages	12930.00										26291.00	66663.00	92954.00

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20 2230 03 101 10 01 11 - Domestic T.E.			4504.00								4504.00	17662.00	22166.00
13 - O.E.	13306.00										13306.00	100238.00	113544.00
30 - OTHER CONTRACTUAL SERVICES	68195.00										68195.00	78410.00	146605.00
34 - Schol.& Stipend												41239.00	41239.00
50 - O. C.												11955.00	11955.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	74018.00										74018.00	363758.00	437776.00
13 - O.E.												4214.00	4214.00
20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	9970.00										9970.00		9970.00
50 - O. C.	5839.00										5839.00		5839.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages			15000.00								15000.00	75000.00	90000.00
13 - O.E.	19329.00										19329.00	46119.00	65448.00
14 - Rent,Rates & Taxes	31944.00										31944.00	159720.00	191664.00
21 - Supplies & Materials							-3056.00				-3056.00	23754.00	20698.00
30 - OTHER CONTRACTUAL SERVICES	33425.00										33425.00	128633.00	162058.00
34 - Schol.& Stipend												21861.00	21861.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region (PLAN)													
02 - Wages												73600.00	73600.00
13 - O.E.	7989.00										7989.00	27742.00	35731.00
14 - Rent,Rates & Taxes	118388.00										118388.00	236776.00	355164.00
21 - Supplies & Materials	3679.00										3679.00		3679.00





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20 2230 03 789 01 02 13 - O.E.												1870.00	1870.00
50 - O. C.												18478.00	18478.00
52 - M & E								9223.00			9223.00	23816.00	33039.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												10009.00	10009.00
20 2230 03 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												9474.00	9474.00
50 - O. C.								8805.00			8805.00	14958.00	23763.00
52 - M & E												50000.00	50000.00
20 2230 03 789 03 04 03 - Setting up of an ITI 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												24991.00	24991.00
50 - O. C.										1872.00	1872.00	21195.00	23067.00
20 2230 03 789 07 01 07 - Seet up of centre of excell for pla 01 - Puducherry Region (PLAN)													
52 - M & E	24065.00										24065.00	25878.00	49943.00
20 2230 03 789 08 01 08 - Sett up of an ITI at Villianur 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials							3056.00				3056.00		3056.00
20 2230 03 800 01 01 800- Other Expenditure 01 - Skill Development Mission (CSS) 01 - Puducherry Region (CSS)													
50 - O. C.												1499000.00	1499000.00
20 2230 03 800 01 02 02 - Karaikal Region (CSS)													
50 - O. C.								15188.00			15188.00		15188.00



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15 2235 60 104 01 07 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions (N-PLAN)													
50 - O. C.												473822.00	473822.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2438701.00										2438701.00	13391944.00	15830645.00
02 - Wages	25860.00										25860.00	160048.00	185908.00
11 - Domestic T.E.	3362.00										3362.00		3362.00
13 - O.E.	83799.00										83799.00	483399.00	567198.00
26 - Advertising & Publ.												643861.00	643861.00
30 - OTHER CONTRACTUAL SERVICES												63990.00	63990.00
50 - O. C.													0.00
21 2235 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								358170.00			358170.00	1735733.00	2093903.00
13 - O.E.								7954.00			7954.00	55021.00	62975.00
21 2235 02 001 01 03 03 - Mahe Region (N-PLAN)													
13 - O.E.												1800.00	1800.00
21 2235 02 001 01 04 04 - Yanam Region (N-PLAN)													
13 - O.E.												5000.00	5000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region (PLAN)													
01 - Salaries	393054.00										393054.00	2144011.00	2537065.00
13 - O.E.	107745.00										107745.00	134167.00	241912.00











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21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	2855690.00		41965.00								2897655.00	14844955.00	17742610.00
02 - Wages	897465.00		57645.00								955110.00	4997809.00	5952919.00
11 - Domestic T.E.	3890.00										3890.00	24400.00	28290.00
13 - O.E.												90414.00	90414.00
14 - Rent,Rates & Taxes												4927250.00	4927250.00
50 - O. C.	167000.00		12000.00								179000.00	2876263.00	3055263.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								618722.00			618722.00	3202004.00	3820726.00
02 - Wages								247500.00			247500.00	1437144.00	1684644.00
11 - Domestic T.E.								900.00			900.00	6120.00	7020.00
50 - O. C.								12000.00			12000.00	10626.00	22626.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									26285.00		26285.00	97710.00	123995.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										49045.00	49045.00	240794.00	289839.00
02 - Wages										3000.00	3000.00	18484.00	21484.00
11 - Domestic T.E.										180.00	180.00	1080.00	1260.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1473221.00										1473221.00	8375531.00	9848752.00
02 - Wages												1950.00	1950.00
11 - Domestic T.E.												13125.00	13125.00
13 - O.E.												71340.00	71340.00



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21 2235 02 103 01 01 01 - Salaries	133699.00										133699.00	945108.00	1078807.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region (N-PLAN)													
01 - Salaries	24708.00										24708.00	111221.00	135929.00
02 - Wages	12930.00										12930.00	80492.00	93422.00
13 - O.E.	4711.00										4711.00	32259.00	36970.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region (N-PLAN)													
01 - Salaries	98198.00										98198.00	475193.00	573391.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region (PLAN)													
33 - Subsidies												238100.00	238100.00
36 - GRANT-IN-AID-SALARIES	143736.00										143736.00		143736.00
50 - O. C.													0.00
21 2235 02 103 06 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								2840000.00			2840000.00	2147300.00	4987300.00
21 2235 02 103 06 03 03 - Mahe Region (PLAN)													
33 - Subsidies												1020000.00	1020000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2288000.00	2288000.00
36 - GRANT-IN-AID-SALARIES												175000000.00	175000000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	151328.00										151328.00	824035.00	975363.00
02 - Wages	105120.00										105120.00	650496.00	755616.00





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21 2235 02 104 03 03 50 - O. C.									5469485.00		5469485.00	26922500.00	32391985.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN) 50 - O. C.										5244000.00	5244000.00	26313500.00	31557500.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN) 50 - O. C.												14999071.00	14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN) 50 - O. C.												4998843.00	4998843.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												850000.00	850000.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region (PLAN) 01 - Salaries 13 - O.E. 14 - Rent,Rates & Taxes 50 - O. C.								168488.00			168488.00	911075.00	1079563.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN) 13 - O.E. 14 - Rent,Rates & Taxes 30 - OTHER CONTRACTUAL SERVICES 50 - O. C.								26444.00			26444.00	125050.00	151494.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region (CSS)									10507.00		10507.00	35048.00	45555.00

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21 2235 02 104 12 01 50 - O. C.												22343000.00	22343000.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN)													
01 - Salaries	942893.00										942893.00	5338218.00	6281111.00
02 - Wages	51720.00										51720.00	318147.00	369867.00
13 - O.E.												59057.00	59057.00
30 - OTHER CONTRACTUAL SERVICES												76788.00	76788.00
50 - O. C.	4765.00										4765.00	398239.00	403004.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region (N-PLAN)													
01 - Salaries	156484.00										156484.00	850363.00	1006847.00
02 - Wages	12930.00										12930.00	80710.00	93640.00
13 - O.E.	1100.00										1100.00	32640.00	33740.00
14 - Rent,Rates & Taxes												162182.00	162182.00
50 - O. C.	40132.00										40132.00	190309.00	230441.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region (PLAN)													
01 - Salaries	25080.00										25080.00	131606.00	156686.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region (PLAN)													
01 - Salaries	97307.00										97307.00	300366.00	397673.00
13 - O.E.	9938.00										9938.00	9979.00	19917.00
50 - O. C.												5370.00	5370.00
21 2235 02 107 02 01 107- Assistance to Voluntary Organisatio 02 - Grants to Voluntary Organisation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												200000.00	200000.00

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21 2235 02 107 03 01 03 - Scheme for welfare of children in n 01 - Puducherry Region (PLAN)													
01 - Salaries	73608.00										73608.00	572851.00	646459.00
31 - Grants-in-Aid												1134000.00	1134000.00
50 - O. C.													0.00
21 2235 02 789 04 01 789- Spl Component Plan for S.C. 04 - Award of scholarship to phy handi.s 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region (PLAN)													
50 - O. C.												200000.00	200000.00
21 2235 02 789 05 02 02 - Karaikal Region (PLAN)													
50 - O. C.								956600.00			956600.00	4783000.00	5739600.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region (PLAN)													
50 - O. C.	6977600.00										6977600.00	34888000.00	41865600.00
21 2235 02 789 06 04 04 - Yanam Region (PLAN)													
50 - O. C.										318300.00	318300.00	1591500.00	1909800.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region (PLAN)													
50 - O. C.	42031500.00										42031500.00	210157500.00	252189000.00
21 2235 02 789 09 02 02 - Karaikal Region (PLAN)													
50 - O. C.								8786500.00			8786500.00	43932500.00	52719000.00
21 2235 02 789 09 04 04 - Yanam Region (PLAN)													
50 - O. C.										1025000.00	1025000.00	5125000.00	6150000.00









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17 2236 02 102 02 03 00 -													0.00
21 - Supplies & Materials									671644.00		671644.00	1346426.00	2018070.00
50 - O. C.									892386.00		892386.00		892386.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages												1520.00	1520.00
21 - Supplies & Materials												1568689.00	1568689.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												14515528.00	14515528.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												3931313.00	3931313.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									-3826.00		-3826.00	292029.00	288203.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1061067.00	1061067.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-20153.00	-20153.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48870.00										48870.00	256514.00	305384.00
02 - Wages	1247108.00		30802.00								1277910.00	7852747.00	9130657.00

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21 2236 02 101 01 01 13 - O.E.	12356.00										12356.00	305960.00	318316.00
50 - O. C.												10761020.00	10761020.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								338935.00			338935.00	1861843.00	2200778.00
13 - O.E.								40100.00			40100.00	23616.00	63716.00
50 - O. C.												1227802.00	1227802.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12000.00		12000.00	116000.00	128000.00
50 - O. C.												108657.00	108657.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										3000.00	3000.00	19262.00	22262.00
50 - O. C.												348505.00	348505.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region(PLAN)													
02 - Wages	17340.00		545.00								17885.00	227971.00	245856.00
14 - Rent,Rates & Taxes												289010.00	289010.00
50 - O. C.												6966003.00	6966003.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1063263.00	1063263.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
02 - Wages												16000.00	16000.00
50 - O. C.												72921.00	72921.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												141858.00	141858.00



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06 2245 02 101 02 02 50 - O. C.												50000.00	50000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-2478010.00									-2478010.00	-16900.00	-2494910.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region (PLAN)													
13 - O.E.												1208161.00	1208161.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region (PLAN)													
01 - Salaries	272372.00										272372.00	1498639.00	1771011.00
06 2245 80 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								226313.00			226313.00	969782.00	1196095.00
13 - O.E.												50292.00	50292.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region (PLAN)													
01 - Salaries												7852.00	7852.00
11 - Domestic T.E.												21245.00	21245.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN)													
01 - Salaries	324128.00										324128.00	1645937.00	1970065.00
11 - Domestic T.E.		788.00									788.00	1868.00	2656.00
06 2245 80 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								107047.00			107047.00	540820.00	647867.00
13 - O.E.								4156.00			4156.00	32644.00	36800.00

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24 2245 02 911 02 00 24 - Agriculture 2245 Relief on Account of Natural Calami 02 - Floods 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -											-296500.00	-296500.00	-296500.00
<b>MAJOR HEAD TOTAL</b>	<b>897288.00</b>	<b>-2478010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337516.00</b>	<b>0.00</b>	<b>-296500.00</b>	<b>-1539706.00</b>	<b>21790093.00</b>	<b>20250387.00</b>
10 2250 00 101 02 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 02 - Payment to Wakf Board 01 - Puducherry Region (N-PLAN) 31 - Grants-in-Aid												213000.00	213000.00
10 2250 00 101 05 01 05 - Payment for other purposes 01 - Puducherry Region (N-PLAN) 50 - O. C.												6000.00	6000.00
10 2250 00 102 01 01 102- Admin of Religious & Charitable End 01 - Office of th commissioner for HRI 01 - Puducherry Region (N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	500653.00										500653.00	2570676.00	3071329.00
	12930.00										12930.00	80477.00	93407.00
												840.00	840.00
	58427.00										58427.00	503650.00	562077.00
10 2250 00 102 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								143351.00			143351.00	736854.00	880205.00
10 2250 00 103 01 01 103- Upkeep of Shrines 01 - Cont.to renovations spl.repairs to 01 - Puducherry Region (N-PLAN) 32 - Contributions	1000000.00										1000000.00	1000000.00	2000000.00



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10 2250 00 103 02 01 02 - Contri.to renovations&spl repairs t 01 - Puducherry Region (PLAN)													
01 - Salaries	38776.00										38776.00	168370.00	207146.00
32 - Contributions												625000.00	625000.00
10 2250 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-12000.00	-12000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN)													
00 -		-48000.00						-10000.00			-58000.00	-50000.00	-108000.00
<b>MAJOR HEAD TOTAL</b>	<b>1610786.00</b>	<b>-48000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1696137.00</b>	<b>5842867.00</b>	<b>7539004.00</b>
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid		-300000.00									-300000.00		-300000.00
22 2401 00 789 01 02 789- Special Component Plan to S.C. 01 - Assistance to Agri creditcooperativ 02 - Karaikal Region (PLAN)													
00 -								-114685.00			-114685.00		-114685.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2453408.00										2453408.00	12310216.00	14763624.00
02 - Wages	38790.00										38790.00	266072.00	304862.00

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24 2401 00 001 01 01 11 - Domestic T.E.												8985.00	8985.00
13 - O.E.	53765.00						19611.00				73376.00	331292.00	404668.00
28 - PP&SS,Fees to Artists												7450.00	7450.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2064431.00			2064431.00	10068232.00	12132663.00
02 - Wages								25860.00			25860.00	162784.00	188644.00
11 - Domestic T.E.								780.00			780.00	1264.00	2044.00
13 - O.E.								20425.00			20425.00	233044.00	253469.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									518373.00		518373.00	2596390.00	3114763.00
02 - Wages									25860.00		25860.00	157007.00	182867.00
13 - O.E.												5996.00	5996.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										567871.00	567871.00	2813980.00	3381851.00
02 - Wages										51720.00	51720.00	320096.00	371816.00
11 - Domestic T.E.										5097.00	5097.00	16945.00	22042.00
13 - O.E.										3802.00	3802.00	45271.00	49073.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	625262.00										625262.00	3363997.00	3989259.00
02 - Wages	129300.00										129300.00	800240.00	929540.00
11 - Domestic T.E.												4461.00	4461.00
13 - O.E.	58312.00										58312.00	297578.00	355890.00
14 - Rent,Rates & Taxes	67626.00										67626.00	703978.00	771604.00
33 - Subsidies	1698185.00										1698185.00	5253715.00	6951900.00





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24 2401 00 109 02 02 01 - Salaries								119507.00			119507.00	580384.00	699891.00
13 - O.E.												1977.00	1977.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region (N-PLAN)													
01 - Salaries	7743583.00	-1800.00									7741783.00	40999959.00	48741742.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.	1680.00										1680.00	51663.00	53343.00
13 - O.E.	17913.00										17913.00	318697.00	336610.00
24 2401 00 109 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1340239.00			1340239.00	5882082.00	7222321.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.												26210.00	26210.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	469927.00										469927.00	2331873.00	2801800.00
02 - Wages	12930.00										12930.00	75714.00	88644.00
13 - O.E.	2500.00										2500.00	7500.00	10000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1248198.00										1248198.00	6755021.00	8003219.00
11 - Domestic T.E.												4238.00	4238.00
13 - O.E.	4536.00										4536.00	12359.00	16895.00
50 - O. C.												6500.00	6500.00
24 2401 00 113 02 01 02 - Govt.Agric Engg.Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1345710.00										1345710.00	6434199.00	7779909.00

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24 2401 00 113 02 01 11 - Domestic T.E.	90.00										90.00	2046.00	2136.00
13 - O.E.	9204.00										9204.00	73934.00	83138.00
34 - Schol.& Stipend	23568.00										23568.00	113422.00	136990.00
52 - M & E	25004.00										25004.00	380856.00	405860.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	28130.00										28130.00	169447.00	197577.00
13 - O.E.	12491.00										12491.00	67056.00	79547.00
26 - Advertising & Publ.												16800.00	16800.00
33 - Subsidies													0.00
50 - O. C.	72523.00										72523.00	1830.00	74353.00
24 2401 00 113 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								27213.00			27213.00	54290.00	81503.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries	2441278.00										2441278.00	12256565.00	14697843.00
03 - O.T.A.												11701.00	11701.00
13 - O.E.	17802.00										17802.00	179313.00	197115.00
33 - Subsidies												4016699.00	4016699.00
50 - O. C.	92018.00										92018.00	1096559.00	1188577.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								984225.00			984225.00	4937313.00	5921538.00
11 - Domestic T.E.												370.00	370.00
33 - Subsidies												140186.00	140186.00
50 - O. C.								-3200.00			-3200.00		-3200.00

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24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									6346.00		6346.00	10916.00	17262.00
50 - O. C.									23485.00		23485.00		23485.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										87500.00	87500.00	579600.00	667100.00
50 - O. C.												822972.00	822972.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1955094.00										1955094.00	10024158.00	11979252.00
02 - Wages	12930.00										12930.00	79162.00	92092.00
11 - Domestic T.E.												9055.00	9055.00
13 - O.E.												25030.00	25030.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	142900.00										142900.00	701154.00	844054.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	5000000.00										5000000.00		5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies												2195525.00	2195525.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												2459.00	2459.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												503246.00	503246.00





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32 2401 00 800 01 04 800- Other Expenditure 01 - Comp.Agricultural Development Progr 04 - Yanam Region (PLAN)													
53 - Major Works												404524.00	404524.00
32 2401 00 800 02 01 02 - Integrated Scheme on Training & Vis 01 - Puducherry Region (PLAN)													
53 - Major Works												921.00	921.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region (PLAN)													
53 - Major Works					25600.00						25600.00	624659.00	650259.00
<b>MAJOR HEAD TOTAL</b>	<b>27949154.00</b>	<b>-301800.00</b>	<b>0.00</b>	<b>41782.00</b>	<b>25600.00</b>	<b>0.00</b>	<b>19611.00</b>	<b>6167071.00</b>	<b>574064.00</b>	<b>753490.00</b>	<b>35228972.00</b>	<b>173339134.00</b>	<b>208568106.00</b>
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												2950.00	2950.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1453576.00										1453576.00	7172872.00	8626448.00
02 - Wages	36635.00										36635.00	233206.00	269841.00
11 - Domestic T.E.												10291.00	10291.00
13 - O.E.	31587.00										31587.00	132805.00	164392.00
24 2402 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								307075.00			307075.00	1560824.00	1867899.00
13 - O.E.								23046.00			23046.00		23046.00

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24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								396326.00			396326.00	2083612.00	2479938.00
24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana(CSS) 01 - Puducherry Region(CSS)													
50 - O. C.												10000000.00	10000000.00
<b>MAJOR HEAD TOTAL</b>	<b>1521798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2248245.00</b>	<b>21196560.00</b>	<b>23444805.00</b>
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	448752.00										448752.00	2719179.00	3167931.00
02 - Wages												468.00	468.00
03 - O.T.A.												3000.00	3000.00
13 - O.E.	21730.00										21730.00	175389.00	197119.00
14 - Rent,Rates & Taxes	50895.00										50895.00	40716.00	91611.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79430.00			79430.00	406139.00	485569.00
13 - O.E.												3485.00	3485.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	438336.00										438336.00	2372097.00	2810433.00
13 - O.E.	3714.00										3714.00	900.00	4614.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48979.00			48979.00	235674.00	284653.00

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25 2403 00 001 03 02 13 - O.E.								22021.00			22021.00	10504.00	32525.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									195676.00		195676.00		195676.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										46900.00	46900.00	228456.00	275356.00
13 - O.E.												27314.00	27314.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	51298.00										51298.00	262714.00	314012.00
13 - O.E.	1680.00										1680.00		1680.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64330.00			64330.00	332230.00	396560.00
11 - Domestic T.E.								90.00			90.00	540.00	630.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	227826.00										227826.00	1001354.00	1229180.00
11 - Domestic T.E.	86.00										86.00	7365.00	7451.00
13 - O.E.	24849.00										24849.00	56786.00	81635.00
24 - P.O.L.	21507.00										21507.00	23564.00	45071.00
28 - PP&SS,Fees to Artists	1354651.00										1354651.00		1354651.00
30 - OTHER CONTRACTUAL SERVICES												579852.00	579852.00
50 - O. C.													0.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								253900.00			253900.00	1318592.00	1572492.00
13 - O.E.												35232.00	35232.00







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25 2403 00 102 02 02 01 - Salaries								26782.00			26782.00	122774.00	149556.00
11 - Domestic T.E.								50.00			50.00	300.00	350.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN)													
01 - Salaries	814815.00										814815.00	4180148.00	4994963.00
11 - Domestic T.E.												8838.00	8838.00
13 - O.E.												8556.00	8556.00
25 2403 00 102 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								169500.00			169500.00	856774.00	1026274.00
11 - Domestic T.E.								80.00			80.00	2655.00	2735.00
25 2403 00 102 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									83388.00		83388.00	399160.00	482548.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN)													
01 - Salaries									43392.00		43392.00	121574.00	164966.00
13 - O.E.												1398.00	1398.00
25 2403 00 102 04 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										99935.00	99935.00	491552.00	591487.00
11 - Domestic T.E.												3000.00	3000.00
13 - O.E.												5619.00	5619.00
50 - O. C.												22079.00	22079.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries	333912.00										333912.00	1974658.00	2308570.00
11 - Domestic T.E.												30702.00	30702.00

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25 2403 00 102 05 01 13 - O.E.												25363.00	25363.00
24 - P.O.L.												9357.00	9357.00
50 - O. C.	21547.00										21547.00	69571.00	91118.00
25 2403 00 102 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												7471.00	7471.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries	34222.00										34222.00	189342.00	223564.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	175291.00										175291.00	793359.00	968650.00
13 - O.E.												1276.00	1276.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								132464.00			132464.00	619406.00	751870.00
11 - Domestic T.E.								150.00			150.00	900.00	1050.00
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									33183.00		33183.00	156232.00	189415.00
13 - O.E.												9988.00	9988.00
25 2403 00 103 01 04 04 - Yanam Region (N-PLAN)													
13 - O.E.												29332.00	29332.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region (N-PLAN)													
01 - Salaries	514452.00										514452.00	2757205.00	3271657.00
11 - Domestic T.E.												4520.00	4520.00









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26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								369248.00			369248.00	1881758.00	2251006.00
02 - Wages								12930.00			12930.00	80417.00	93347.00
13 - O.E.								1737.00			1737.00	24545.00	26282.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									266002.00		266002.00	1391300.00	1657302.00
11 - Domestic T.E.									4052.00		4052.00		4052.00
13 - O.E.									1471.00		1471.00	22327.00	23798.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										308993.00	308993.00	1575632.00	1884625.00
11 - Domestic T.E.										4456.00	4456.00	21542.00	25998.00
13 - O.E.										-1276.00	-1276.00	29822.00	28546.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	552514.00										552514.00	2841832.00	3394346.00
11 - Domestic T.E.												4676.00	4676.00
13 - O.E.												1235.00	1235.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								166281.00			166281.00	816220.00	982501.00
02 - Wages												393.00	393.00
13 - O.E.												4999.00	4999.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	15035.00										15035.00	79349.00	94384.00
20 - Other Admv.Expenses	10644.00										10644.00	74350.00	84994.00

















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24 2406 01 102 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1627130.00										1627130.00	8524263.00	10151393.00
11 - Domestic T.E.	29069.00										29069.00	46882.00	75951.00
13 - O.E.	25772.00										25772.00	69511.00	95283.00
50 - O. C.												47466.00	47466.00
51 - M. V.	81236.00										81236.00	30919.00	112155.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								425923.00			425923.00	2155533.00	2581456.00
11 - Domestic T.E.												777.00	777.00
13 - O.E.								872.00			872.00	20886.00	21758.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									78400.00		78400.00	407448.00	485848.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										94257.00	94257.00	423549.00	517806.00
13 - O.E.												3970.00	3970.00
24 2406 01 102 04 01 04 - Strengt.of the dir. of forest wildl 01 - Puducherry Region(PLAN)													
13 - O.E.												99703.00	99703.00
50 - O. C.												71320.00	71320.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.												416733.00	416733.00
50 - O. C.												111016.00	111016.00
24 2406 01 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												133812.00	133812.00

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24 2406 01 102 06 01 06 - Conservation and management of Ouss 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
24 2406 01 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-15492.00	-15492.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens													
01 - Botanical Garden 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1000025.00	-2505.00									997520.00	5184321.00	6181841.00
<b>MAJOR HEAD TOTAL</b>	<b>4121402.00</b>	<b>-2505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426795.00</b>	<b>128398.00</b>	<b>172657.00</b>	<b>4846747.00</b>	<b>25626613.00</b>	<b>30473360.00</b>
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing													
01 - Food 102- Food Subsidies													
03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region (N-PLAN)													
33 - Subsidies	97682874.00										97682874.00	162695255.00	260378129.00
06 2408 01 102 03 04 04 - Yanam Region (N-PLAN)													
33 - Subsidies										13649307.00	13649307.00	20902601.00	34551908.00
06 2408 01 102 05 01 05 - Distribution of free sugar during F 01 - Puducherry Region (N-PLAN)													
31 - Grants-in-Aid	501620.00										501620.00		501620.00
06 2408 01 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Food Subsidies to BPL families													
01 - Puducherry Region (PLAN)													
33 - Subsidies												7500000.00	7500000.00
<b>MAJOR HEAD TOTAL</b>	<b>98184494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13649307.00</b>	<b>111833801.00</b>	<b>191097856.00</b>	<b>302931657.00</b>

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24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												21956717.00	21956717.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												65000000.00	65000000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86956717.00</b>	<b>86956717.00</b>
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5339351.00	-36652.00									5302699.00	25162919.00	30465618.00
11 - Domestic T.E.	1447.00										1447.00	58562.00	60009.00
13 - O.E.	5561.00										5561.00	395576.00	401137.00
14 - Rent, Rates & Taxes	52030.00										52030.00	130075.00	182105.00
30 - OTHER CONTRACTUAL SERVICES	60874.00										60874.00	173046.00	233920.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								394477.00			394477.00	2381432.00	2775909.00
02 - Wages								25860.00			25860.00	154876.00	180736.00
13 - O.E.								2285.00			2285.00	20596.00	22881.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									156329.00		156329.00	1006130.00	1162459.00
02 - Wages									12930.00		12930.00	80024.00	92954.00
11 - Domestic T.E.												2505.00	2505.00

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22 2425 00 001 01 03 13 - O.E.									809.00		809.00	17912.00	18721.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										226425.00	226425.00	850954.00	1077379.00
11 - Domestic T.E.												7620.00	7620.00
13 - O.E.										450.00	450.00	24432.00	24882.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	153165.00										153165.00	1112718.00	1265883.00
13 - O.E.	166003.00										166003.00	897362.00	1063365.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												314514.00	314514.00
<b>MAJOR HEAD TOTAL</b>	<b>5778431.00</b>	<b>-36652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422622.00</b>	<b>170068.00</b>	<b>226875.00</b>	<b>6561344.00</b>	<b>32791253.00</b>	<b>39352597.00</b>
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	603112.00										603112.00	2398314.00	3001426.00
13 - O.E.												51530.00	51530.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66101.00			66101.00	324140.00	390241.00
24 2435 01 101 02 02 02 - Development of Agricultural Marketi 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								752501.00			752501.00	4747499.00	5500000.00
<b>MAJOR HEAD TOTAL</b>	<b>603112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1421714.00</b>	<b>7521483.00</b>	<b>8943197.00</b>





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10 2515 00 101 01 01 01 - Salaries	2823840.00										2823840.00	13326707.00	16150547.00
11 - Domestic T.E.	12720.00										12720.00	6618.00	19338.00
13 - O.E.	61376.00										61376.00	241794.00	303170.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								304358.00			304358.00	2029064.00	2333422.00
13 - O.E.												7650.00	7650.00
10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								1000000.00			1000000.00	4000000.00	5000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -								-203233.00			-203233.00	-328814.00	-532047.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	311420.00										311420.00	1665257.00	1976677.00
13 - O.E.	601.00										601.00	17900.00	18501.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	193861.00										193861.00	373152.00	567013.00
13 - O.E.												6650.00	6650.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2983689.00		81384.00				-4858.00				3060215.00	16066281.00	19126496.00

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27 2515 00 102 01 01 11 - Domestic T.E.												11768.00	11768.00
13 - O.E.	27597.00		1000.00								28597.00	135366.00	163963.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								847389.00			847389.00	4179932.00	5027321.00
11 - Domestic T.E.								1180.00			1180.00	8320.00	9500.00
13 - O.E.								11392.00			11392.00	47122.00	58514.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									353115.00		353115.00	1643572.00	1996687.00
02 - Wages												456.00	456.00
13 - O.E.									500.00		500.00	5747.00	6247.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										228953.00	228953.00	1416910.00	1645863.00
02 - Wages										12930.00	12930.00	80024.00	92954.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.										2225.00	2225.00	9808.00	12033.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	2467762.00		124274.00				4858.00				2596894.00	13161854.00	15758748.00
02 - Wages												310.00	310.00
13 - O.E.	29036.00										29036.00	263567.00	292603.00
14 - Rent,Rates & Taxes												190410.00	190410.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								985035.00			985035.00	4677505.00	5662540.00
11 - Domestic T.E.								582.00			582.00	360.00	942.00
13 - O.E.												54640.00	54640.00



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10 2575 60 101 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries												-165138.00	-165138.00
10 2575 60 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-867247.00	-867247.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1032385.00	-1032385.00
16 2702 01 101 01 01 16 - Public Works													
2702 Minor Irrigation													
01 - H Surface Water													
101- Water Tanks													
01 - Const.and deepening of wells and ta													
01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					68900.00						68900.00	92700.00	161600.00
16 2702 01 101 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												1000.00	1000.00
16 2702 01 101 02 01 02 - Improvement to Tanks													
01 - Puducherry Region (PLAN)													
53 - Major Works												728915.00	728915.00
16 2702 01 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												7082.00	7082.00
16 2702 01 101 03 04 03 - Stabilising the Area													
04 - Yanam Region (PLAN)													
53 - Major Works												585624.00	585624.00
16 2702 01 103 01 01 103- Diversion Works													
01 - Diversion Works and Diversion Chann													
01 - Puducherry Region (PLAN)													
53 - Major Works												490000.00	490000.00





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16 2702 02 001 02 02 01 - Salaries								3893194.00			3893194.00	20304967.00	24198161.00
02 - Wages							-13361.00				-13361.00	15233.00	1872.00
11 - Domestic T.E.												9058.00	9058.00
13 - O.E.								7797.00			7797.00	42165.00	49962.00
34 - Schol.& Stipend								570382.00			570382.00		570382.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									302526.00		302526.00	1286286.00	1588812.00
11 - Domestic T.E.									90.00		90.00	540.00	630.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										249414.00	249414.00	800024.00	1049438.00
11 - Domestic T.E.										3344.00	3344.00	12140.00	15484.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.												110711.00	110711.00
52 - M & E					4600.00						4600.00	199465.00	204065.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												76264.00	76264.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	119996.00										-1137656.00	1923502.00	905842.00

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24 2702 02 001 01 01 02 - Wages	515907.00										515907.00	2594014.00	3109921.00
13 - O.E.	38990.00										38990.00	87944.00	126934.00
33 - Subsidies							40000.00				40000.00	444117.00	484117.00
50 - O. C.												120314.00	120314.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1987734.00						1129578.00				3117312.00	9212950.00	12330262.00
02 - Wages	12930.00						13361.00				26291.00	66291.00	92582.00
11 - Domestic T.E.	7700.00						2980.00				10680.00	20768.00	31448.00
13 - O.E.	23658.00										23658.00	93961.00	117619.00
24 - P.O.L.	28200.00										28200.00	72445.00	100645.00
50 - O. C.												72504.00	72504.00
24 2702 02 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								31760.00			31760.00	102573.00	134333.00
24 2702 02 789 01 01 789- Spl Component Plan for S.C. 01 - State Ground Water Unit 01 - Puducherry Region (PLAN)													
33 - Subsidies												78200.00	78200.00
<b>MAJOR HEAD TOTAL</b>	<b>9164881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4678800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6230269.00</b>	<b>302616.00</b>	<b>252758.00</b>	<b>20629324.00</b>	<b>94546235.00</b>	<b>115175559.00</b>
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					1847849.00						1847849.00	1000000.00	2847849.00
16 2711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					600000.00						600000.00	147056.00	747056.00



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16 2711 01 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												1487248.00	1487248.00
16 2711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					38000.00						38000.00	911693.00	949693.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region (PLAN)													
53 - Major Works					821000.00						821000.00	626000.00	1447000.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region (PLAN)													
53 - Major Works					648000.00						648000.00		648000.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												150000.00	150000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3954849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3954849.00</b>	<b>4321997.00</b>	<b>8276846.00</b>
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9319781.00		2347.00								9322128.00	46766548.00	56088676.00
06 -													0.00
11 - Domestic T.E.	540.00										540.00	109230.00	109770.00
13 - O.E.												2145.00	2145.00
34 - Schol. & Stipend	3757926.00										3757926.00	1131344.00	4889270.00

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29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1274470.00			1274470.00	6507344.00	7781814.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									276105.00		276105.00	1464770.00	1740875.00
03 - O.T.A.												4830.00	4830.00
11 - Domestic T.E.									90.00		90.00	4733.00	4823.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										136594.00	136594.00	663601.00	800195.00
30 - OTHER CONTRACTUAL SERVICES												167095.00	167095.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50378091.00	-9896.00	14580.00								50382775.00	263986273.00	314369048.00
02 - Wages	424966.00										424966.00	2649075.00	3074041.00
03 - O.T.A.	1295431.00		31447.00								1326878.00	3574073.00	4900951.00
11 - Domestic T.E.	495793.00	-221.00	11045.00								506617.00	1799694.00	2306311.00
13 - O.E.	2057661.00		7595.00	1260.00							2066516.00	7653357.00	9719873.00
14 - Rent,Rates & Taxes	404278.00										404278.00	1278265.00	1682543.00
26 - Advertising & Publ.												1219606.00	1219606.00
27 - Minor Works, Maint.	821903.00										821903.00	28237679.00	29059582.00
28 - PP&SS,Fees to Artists	600.00										600.00	9881574.00	9882174.00
50 - O. C. (C)												1023492.00	1023492.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5588542.00			5588542.00	28271600.00	33860142.00
02 - Wages												2340.00	2340.00
03 - O.T.A.												28005.00	28005.00

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29 2801 05 001 02 02 11 - Domestic T.E.								12080.00			12080.00	130257.00	142337.00
13 - O.E.								54391.00			54391.00	779560.00	833951.00
14 - Rent,Rates & Taxes												143294.00	143294.00
27 - Minor Works, Maint.								604663.00			604663.00	579788.00	1184451.00
34 - Schol.& Stipend												827322.00	827322.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2056827.00		2056827.00	10263474.00	12320301.00
02 - Wages									12930.00		12930.00	81392.00	94322.00
03 - O.T.A.									130457.00		130457.00	129628.00	260085.00
11 - Domestic T.E.									3240.00		3240.00	24298.00	27538.00
13 - O.E.									18256.00		18256.00	122762.00	141018.00
14 - Rent,Rates & Taxes												31572.00	31572.00
27 - Minor Works, Maint.									317413.00		317413.00	1434187.00	1751600.00
34 - Schol.& Stipend									25578.00		25578.00	23641.00	49219.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1229663.00	1229663.00	6951949.00	8181612.00
11 - Domestic T.E.										2070.00	2070.00	43495.00	45565.00
13 - O.E.										61075.00	61075.00	195681.00	256756.00
27 - Minor Works, Maint.										266713.00	266713.00	965517.00	1232230.00
34 - Schol.& Stipend												91555.00	91555.00
50 - O. C.												49763.00	49763.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	436503.00										436503.00	2203181.00	2639684.00
11 - Domestic T.E.												13863.00	13863.00
13 - O.E.	4897.00										4897.00	602810.00	607707.00





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32 2801 05 800 01 01 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region (PLAN) 53 - Major Works												248729.00	248729.00
<b>MAJOR HEAD TOTAL</b>	817711023.00	-10117.00	92727.00	1260.00	0.00	0.00	0.00	147233857.00	24499159.00	1846656.00	991374565.00	6176923951.00	7168298516.00
22 2851 00 911 01 00 22 - Cooperation 2851 Village and Small Industries 00 - E 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-70000.00	-70000.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region (N-PLAN) 01 - Salaries	1609986.00										1609986.00	8691786.00	10301772.00
02 - Wages	25860.00										25860.00	160048.00	185908.00
11 - Domestic T.E.												10336.00	10336.00
13 - O.E.	35727.00										35727.00	112519.00	148246.00
28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								117936.00			117936.00	129118.00	247054.00
13 - O.E.								511.00			511.00	7027.00	7538.00
34 - Schol. & Stipend												-34883.00	-34883.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region (N-PLAN) 01 - Salaries	1081695.00										1081695.00	5508152.00	6589847.00
02 - Wages	13361.00										13361.00	66663.00	80024.00



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28 2851 00 003 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries	522216.00										522216.00	1206207.00	1728423.00
34 - Schol.& Stipend	114634.00										114634.00	762213.00	876847.00
50 - O. C.	600.00										600.00	885435.00	886035.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												105893.00	105893.00
34 - Schol.& Stipend												969000.00	969000.00
50 - O. C.												87690.00	87690.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									19300.00		19300.00	106237.00	125537.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										38277.00	38277.00	181546.00	219823.00
34 - Schol.& Stipend												232419.00	232419.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	173766.00										173766.00	1125009.00	1298775.00
02 - Wages	25860.00										25860.00	159186.00	185046.00
13 - O.E.	1000.00										1000.00		1000.00
28 2851 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								24228.00			24228.00	306184.00	330412.00
13 - O.E.												688.00	688.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region (PLAN)													
01 - Salaries	112980.00										112980.00	550136.00	663116.00





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28 2851 00 789 02 01 34 - Schol.& Stipend												38280.00	38280.00
50 - O. C.												11440.00	11440.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												8265.00	8265.00
50 - O. C.												2755.00	2755.00
28 2851 00 789 06 01 06 - Marketing and publicity..sales reba 01 - Puducherry Region (PLAN)													
50 - O. C.	1000000.00										1000000.00		1000000.00
28 2851 00 789 12 01 12 - Motivation of enemployed persons MU 01 - Puducherry Region (PLAN)													
33 - Subsidies												848250.00	848250.00
28 2851 00 789 12 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												280000.00	280000.00
28 2851 00 800 04 01 800- Other expenditure 04 - Marketing and publicity sales rebat 01 - Puducherry Region (PLAN)													
01 - Salaries	155834.00										155834.00	1047247.00	1203081.00
11 - Domestic T.E.												17456.00	17456.00
26 - Advertising & Publ.												32400.00	32400.00
50 - O. C.	2789063.00										2789063.00		2789063.00
28 2851 00 800 06 01 06 - Motivation of entrepreneurs ..indus 01 - Puducherry Region (PLAN)													
33 - Subsidies	8926746.00										8926746.00	6087613.00	15014359.00
28 2851 00 800 11 01 11 - Motivation of unemployed persons to 01 - Puducherry Region (PLAN)													
33 - Subsidies		-5000.00									-5000.00	1795850.00	1790850.00

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28 2851 00 800 11 04 04 - Yanam Region (PLAN)													
33 - Subsidies												195000.00	195000.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-27153.00	-27153.00
28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-190.00	-190.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region (PLAN)													
53 - Major Works												247001.00	247001.00
32 2851 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					4881.00						4881.00	131499.00	136380.00
<b>MAJOR HEAD TOTAL</b>	<b>17455378.00</b>	<b>-5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356067.00</b>	<b>19300.00</b>	<b>72515.00</b>	<b>17903141.00</b>	<b>81740000.00</b>	<b>99643141.00</b>
22 2852 08 195 01 04 22 - Cooperation 2852 Industries 08 - G Consumer Industries 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid										400000.00	400000.00		400000.00
36 - GRANT-IN-AID-SALARIES										350000.00	350000.00		350000.00
22 2852 08 201 01 01 201- Sugar 01 - Assistance to PCSM 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												37500000.00	37500000.00







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16 3054 04 800 03 01 53 - Major Works												13195051.00	13195051.00
16 3054 04 800 03 02 02 - Karaikal Region (PLAN) 53 - Major Works					35877.00						35877.00	1185225.00	1221102.00
16 3054 04 800 03 04 04 - Yanam Region (PLAN) 53 - Major Works												987556.00	987556.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	10138676.00	-3204.00									10135472.00	48340059.00	58475531.00
11 - Domestic T.E.	42198.00										42198.00	161289.00	203487.00
13 - O.E.	68754.00										68754.00	380372.00	449126.00
14 - Rent, Rates & Taxes	13662.00										13662.00	27324.00	40986.00
55 - Loans, Advances												-12108.00	-12108.00
16 3054 80 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								902231.00			902231.00	5316622.00	6218853.00
11 - Domestic T.E.								13150.00			13150.00		13150.00
13 - O.E.												48658.00	48658.00
16 3054 80 001 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries									559501.00		559501.00	2163718.00	2723219.00
11 - Domestic T.E.									16285.00		16285.00	27590.00	43875.00
13 - O.E.												10000.00	10000.00
16 3054 80 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										284181.00	284181.00	1245088.00	1529269.00
11 - Domestic T.E.										4523.00	4523.00	2690.00	7213.00





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08 3055 00 001 01 01 01 - Salaries	233606.00										233606.00	1204006.00	1437612.00
08 3055 00 004 01 01 004- Research 01 - Modernisation of Transport Monitori 01 - Puducherry Region (N-PLAN)													
01 - Salaries	373388.00										373388.00	2370341.00	2743729.00
11 - Domestic T.E.												5680.00	5680.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51892.00			51892.00	318864.00	370756.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under 01 - Asst to PRTC for VPIP of Road Tax t 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												44300000.00	44300000.00
<b>MAJOR HEAD TOTAL</b>	<b>606994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658886.00</b>	<b>48198891.00</b>	<b>48857777.00</b>
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region (N-PLAN)													
01 - Salaries	289244.00										289244.00	1476483.00	1765727.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr 01 - Puducherry Region (PLAN)													
01 - Salaries	78180.00										78180.00	426076.00	504256.00
13 - O.E.	3205.00										3205.00	283844.00	287049.00
31 - Grants-in-Aid												880000.00	880000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region (PLAN)													
01 - Salaries	921656.00										921656.00	4805488.00	5727144.00
13 - O.E.	48538.00										48538.00	112153.00	160691.00

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10 3425 60 800 04 01 14 - Rent,Rates & Taxes	63470.00										63470.00	248110.00	311580.00
10 3425 60 800 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								38488.00			38488.00	182944.00	221432.00
13 - O.E.												4272.00	4272.00
29 3425 60 004 01 01 29 - Electricity													
3425 Other Scientific Research													
60 - B Others													
004- Research and Development													
01 - Experimental non-conventional solar													
01 - Puducherry Region (PLAN)													
01 - Salaries	81770.00										81770.00	407250.00	489020.00
36 - GRANT-IN-AID-SALARIES												2448000.00	2448000.00
<b>MAJOR HEAD TOTAL</b>	<b>1486063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1524551.00</b>	<b>11274620.00</b>	<b>12799171.00</b>
09 3451 00 090 01 01 09 - Secretariat													
3451 Secretariat Economic Services													
00 - C													
090- Secretariat													
01 - Comp. in Secretariat (EDP Centre)													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	530032.00										530032.00	2666137.00	3196169.00
03 - O.T.A.	7410.00										7410.00		7410.00
13 - O.E.	125552.00										125552.00	122513.00	248065.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret													
01 - Puducherry Region (PLAN)													
01 - Salaries	304048.00										304048.00	1288337.00	1592385.00
09 3451 00 090 03 01 03 - State Planning Machinery													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	2523532.00										2523532.00	12709119.00	15232651.00
11 - Domestic T.E.	1530.00										1530.00	92882.00	94412.00
13 - O.E.												2887.00	2887.00

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09 3451 00 090 03 01 30 - OTHER CONTRACTUAL SERVICES	57591.00										57591.00	95985.00	153576.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								305949.00			305949.00	1576980.00	1882929.00
02 - Wages								12930.00			12930.00	80024.00	92954.00
13 - O.E.												49664.00	49664.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37645.00	37645.00	204794.00	242439.00
13 - O.E.												28632.00	28632.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery													
01 - Puducherry Region(PLAN)													
01 - Salaries	43912.00										43912.00	197649.00	241561.00
11 - Domestic T.E.													0.00
13 - O.E.	116737.00										116737.00	785238.00	901975.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								94312.00			94312.00	483526.00	577838.00
13 - O.E.								15131.00			15131.00	14694.00	29825.00
09 3451 00 091 01 01 091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	186878.00										186878.00	1017495.00	1204373.00
13 - O.E.	1811.00										1811.00	50280.00	52091.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace													
01 - Puducherry Region(PLAN)													
01 - Salaries	515150.00										515150.00	2582650.00	3097800.00
11 - Domestic T.E.												2432.00	2432.00

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09 3451 00 091 02 01 13 - O.E.	12773.00										12773.00	201633.00	214406.00
14 - Rent,Rates & Taxes												88926.00	88926.00
30 - OTHER CONTRACTUAL SERVICES	34212.00										34212.00	69000.00	103212.00
32 - Contributions												500000.00	500000.00
<b>MAJOR HEAD TOTAL</b>	<b>4461168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428322.00</b>	<b>0.00</b>	<b>37645.00</b>	<b>4927135.00</b>	<b>24911477.00</b>	<b>29838612.00</b>
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism													
01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region (N-PLAN)													
01 - Salaries	558541.00										558541.00	2855066.00	3413607.00
13 - O.E.	5060.00										5060.00	185065.00	190125.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								217328.00			217328.00	1058503.00	1275831.00
11 - Domestic T.E.												2990.00	2990.00
13 - O.E.								15481.00			15481.00	53738.00	69219.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43323.00		43323.00	257777.00	301100.00
13 - O.E.												39547.00	39547.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										19690.00	19690.00	117872.00	137562.00
13 - O.E.												105543.00	105543.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region (PLAN)													
01 - Salaries	261565.00										261565.00	1267795.00	1529360.00
13 - O.E.	68550.00										68550.00	175240.00	243790.00





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19 3452 80 104 08 01 08 - GIA to PTDC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												9375000.00	9375000.00
19 3452 80 800 30 01 800- Other Expenditure 30 - DEVP.UT PDY AS TOUR SWADESH DARSHAN 01 - PUDUCHERRY REGION (CSS)													
50 - O. C.												7015668.00	7015668.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-223810.00	-223810.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works					2505827.00						2505827.00	3800000.00	6305827.00
32 3452 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					54224.00						54224.00	1196439.00	1250663.00
32 3452 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					500000.00						500000.00	1002787.00	1502787.00
32 3452 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												3496124.00	3496124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region (PLAN)													
53 - Major Works					27822.00						27822.00	2500000.00	2527822.00

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<b>MAJOR HEAD TOTAL</b>	10757188.00	0.00	0.00	0.00	3087873.00	0.00	0.00	491857.00	160143.00	856647.00	15353708.00	86395119.00	101748827.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2531910.00										2531910.00	13277450.00	15809360.00
02 - Wages												1294.00	1294.00
11 - Domestic T.E.	13000.00										13000.00	127258.00	140258.00
23 3454 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								355587.00			355587.00	1741177.00	2096764.00
02 - Wages												480.00	480.00
11 - Domestic T.E.												27732.00	27732.00
13 - O.E.												8446.00	8446.00
23 3454 02 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										66076.00	66076.00	338680.00	404756.00
11 - Domestic T.E.										4690.00	4690.00	4197.00	8887.00
13 - O.E.										3150.00	3150.00	1634.00	4784.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	231158.00										231158.00	1183557.00	1414715.00
11 - Domestic T.E.												1240.00	1240.00
13 - O.E.												120750.00	120750.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	189660.00										189660.00	953814.00	1143474.00









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06 3456 00 001 06 01													
01 - Salaries	165204.00										165204.00	801628.00	966832.00
02 - Wages	12930.00										12930.00	80024.00	92954.00
13 - O.E.												15750.00	15750.00
26 - Advertising & Publ.												23067.00	23067.00
28 - PP&SS,Fees to Artists	171841.00										171841.00		171841.00
50 - O. C.	500000.00										500000.00		500000.00
06 3456 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-41472.00	-41472.00
<b>MAJOR HEAD TOTAL</b>	<b>6171092.00</b>	<b>-4598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010558.00</b>	<b>210002.00</b>	<b>107403.00</b>	<b>7494457.00</b>	<b>34522477.00</b>	<b>42016934.00</b>
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 Other General Economic Services													
00 - I													
106- Regulation of Weights and Measures													
01 - Maintenance of Mobile Laboratory													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	285122.00										285122.00	1588727.00	1873849.00
13 - O.E.	69012.00										69012.00	300059.00	369071.00
14 - Rent,Rates & Taxes												3514.00	3514.00
06 3475 00 106 01 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								60821.00			60821.00	375150.00	435971.00
13 - O.E.												2454.00	2454.00
06 3475 00 106 01 03													
03 - Mahe Region (N-PLAN)													
01 - Salaries												575066.00	575066.00
06 3475 00 106 01 04													
04 - Yanam Region (N-PLAN)													
01 - Salaries												183228.00	183228.00

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06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region (PLAN) 13 - O.E.													0.00
<b>MAJOR HEAD TOTAL</b>	<b>354134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414955.00</b>	<b>3028198.00</b>	<b>3443153.00</b>
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region (PLAN) 53 - Major Works (C) 53 - Major Works													
					5741345.00						5741345.00		5741345.00
												11000000.00	11000000.00
32 4055 00 211 01 02 02 - Karaikal Region (PLAN) 53 - Major Works													
					653815.00						653815.00	2497291.00	3151106.00
32 4055 00 211 01 03 03 - Mahe Region (PLAN) 53 - Major Works													
												750000.00	750000.00
32 4055 00 211 01 04 04 - Yanam Region (PLAN) 53 - Major Works													
												289670.00	289670.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6395160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6395160.00</b>	<b>14536961.00</b>	<b>20932121.00</b>
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 16 4059 01 001 01 02													
	51906437.00	-8610.00									51897827.00	256267992.00	308165819.00
	36204.00										36204.00	169485.00	205689.00
	137943.00										137943.00	852589.00	990532.00









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32 4202 01 201 02 02 53 - Major Works					948.00						948.00	142498.00	143446.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												64606.00	64606.00
32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					323697.00						323697.00	745045.00	1068742.00
32 4202 01 202 01 03 03 - Mahe Region (PLAN)													
53 - Major Works (C)							-8310.00				-8310.00	8310.00	0.00
53 - Major Works							8310.00				8310.00	114497.00	122807.00
32 4202 01 202 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					91230.00						91230.00	399316.00	490546.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works												2462603.00	2462603.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1731.00						1731.00	633541.00	635272.00
32 4202 01 202 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												750000.00	750000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN)													
53 - Major Works					497019.00						497019.00	1075391.00	1572410.00
32 4202 01 203 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1259580.00	1259580.00

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32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					33000.00						33000.00	1163760.00	1196760.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												367911.00	367911.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works					1150.00						1150.00	1769627.00	1770777.00
32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works					4833.00						4833.00	214400.00	219233.00
32 4202 01 789 01 01 789- Special Component Plan for S.C. 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					8550.00						8550.00	1058170.00	1066720.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					271487.00						271487.00	997110.00	1268597.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					33858.00						33858.00	250000.00	283858.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												1606412.00	1606412.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2045753.00						2045753.00	750000.00	2795753.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												499989.00	499989.00









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16 4215 01 789 01 02 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works					5000.00						5000.00	2494783.00	2499783.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					19784337.00						19784337.00	175971190.00	195755527.00
16 4215 01 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					10000.00						10000.00		10000.00
16 4215 01 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works					10000000.00						10000000.00		10000000.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												30100.00	30100.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	35064284.00										35064284.00	171574443.00	206638727.00
02 - Wages	12499.00										12499.00	191749.00	204248.00
11 - Domestic T.E.	84882.00										84882.00	935276.00	1020158.00
13 - O.E.												-13028.00	-13028.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								3001263.00			3001263.00	14936135.00	17937398.00
11 - Domestic T.E.								8100.00			8100.00	81195.00	89295.00
16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									434620.00		434620.00	1976622.00	2411242.00

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16 4215 02 001 01 03 02 - Wages									26672.00		26672.00	165058.00	191730.00
11 - Domestic T.E.									990.00		990.00	18295.00	19285.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										1336964.00	1336964.00	3146193.00	4483157.00
02 - Wages										855104.00	855104.00	3144724.00	3999828.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												334407.00	334407.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-3822.00									-3822.00	-22723.00	-26545.00
<b>MAJOR HEAD TOTAL</b>	<b>35161665.00</b>	<b>-3822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29820813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3009363.00</b>	<b>462282.00</b>	<b>2192068.00</b>	<b>70642369.00</b>	<b>405167128.00</b>	<b>475809497.00</b>
06 4216 03 102 03 04 06 - Revenue and Food 4216 Capital Outlay on Housing 03 - Rural Housing 102- Provision of House site to the land 03 - Distribution of free house-sites of 04 - Yanam (PLAN)													
53 - Major Works (C)												14872344.00	14872344.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constr.of quarters for govt servant 01 - Puducherry Region (PLAN)													
53 - Major Works					878233.00						878233.00	3360878.00	4239111.00
16 4216 01 106 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					50000.00						50000.00	302135.00	352135.00







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32 4405 00 104 02 03 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region (PLAN) 53 - Major Works												6510.00	6510.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6510.00	6510.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN) 53 - Major Works					884820.00						884820.00	3351390.00	4236210.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN) 53 - Major Works (C) 53 - Major Works					480612.00						480612.00	1013453.00	1013453.00
16 4702 00 101 05 04 05 - Formation of inter linking french c 04 - Yanam Region (PLAN) 53 - Major Works												128000.00	128000.00
16 4702 00 789 01 01 789- Special Component Plan for S. C. 01 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN) 53 - Major Works												16350.00	16350.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region (PLAN) 53 - Major Works					17732800.00						17732800.00	15045801.00	32778601.00
16 4702 00 800 04 03 04 - Creation of infr.facilities (NL) (SS) 03 - Mahe Region (PLAN) 53 - Major Works												23620.00	23620.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	19098232.00	0.00	0.00	0.00	0.00	0.00	19098232.00	19578614.00	38676846.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works					899852.00						899852.00	1215818.00	2115670.00
16 4711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1482861.00	1482861.00
16 4711 01 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1000000.00	1000000.00
16 4711 01 103 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					435202.00						435202.00	2999251.00	3434453.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												1749235.00	1749235.00
16 4711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1999456.00	1999456.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					2228897.00						2228897.00		2228897.00
53 - Major Works												6246589.00	6246589.00
16 4711 03 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					905000.00						905000.00	594674.00	1499674.00

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16 4711 03 789 01 01 789- Special Component Plan for S.C. 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works												1999963.00	1999963.00
16 4711 03 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					223951.00						223951.00	1256371.00	1480322.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					426323.00						426323.00	2074079.00	2500402.00
16 4711 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					500.00						500.00	1125169.00	1125669.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					6951541.00						6951541.00		6951541.00
53 - Major Works												9333890.00	9333890.00
16 4711 03 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works (C)					737500.00						737500.00		737500.00
53 - Major Works												474254.00	474254.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					21531955.00						21531955.00	40788434.00	62320389.00
16 4711 03 800 04 03 03 - Mahe Region (PLAN)													
53 - Major Works					127350.00						127350.00	983896.00	1111246.00
16 4711 03 800 04 04 04 - Yanam Region (PLAN)													
53 - Major Works												10000000.00	10000000.00



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29 4801 05 789 11 01 01 - Puducherry region (PLAN)													
53 - Major Works							1125000.00				1125000.00		1125000.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region (N-PLAN)													
43 - Suspense	1229431.00										1229431.00	49290770.00	50520201.00
29 4801 05 799 01 02 02 - Karaikal Region (N-PLAN)													
43 - Suspense												117900.00	117900.00
29 4801 05 799 01 03 03 - Mahe Region (N-PLAN)													
43 - Suspense									18000.00		18000.00	26001.00	44001.00
29 4801 05 799 01 04 04 - Yanam Region (N-PLAN)													
43 - Suspense												147000.00	147000.00
29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN)													
01 - Salaries	522023.00										522023.00	2739180.00	3261203.00
03 - O.T.A.	846.00										846.00	158949.00	159795.00
11 - Domestic T.E.	1197.00						-90.00				1107.00	5568.00	6675.00
53 - Major Works	2858490.00						90.00				2858580.00	14169927.00	17028507.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								650290.00			650290.00	3302750.00	3953040.00
03 - O.T.A.												59152.00	59152.00
11 - Domestic T.E.								990.00			990.00	9094.00	10084.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									308010.00		308010.00	1717285.00	2025295.00

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29 4801 05 800 06 03 03 - O.T.A.												1862.00	1862.00
11 - Domestic T.E.									1170.00		1170.00	6956.00	8126.00
53 - Major Works												197726.00	197726.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works												1241469.00	1241469.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN)													
53 - Major Works							245000.00				245000.00	500000.00	745000.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works												132500.00	132500.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	51488.00										51488.00	364465.00	415953.00
53 - Major Works							9520366.00				9520366.00	2972643.00	12493009.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
53 - Major Works												195051.00	195051.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	6101631.00										6101631.00	31442858.00	37544489.00
03 - O.T.A.	95732.00										95732.00	57213.00	152945.00
11 - Domestic T.E.	26027.00										26027.00	117125.00	143152.00
53 - Major Works	1222583.00						3416750.00				4639333.00	7024665.00	11663998.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								600801.00			600801.00	3162220.00	3763021.00
03 - O.T.A.												41112.00	41112.00



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29 4801 05 800 46 02 11 - Domestic T.E.								540.00			540.00	3510.00	4050.00
53 - Major Works												79290.00	79290.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									541663.00		541663.00	2759061.00	3300724.00
03 - O.T.A.									22842.00		22842.00	34409.00	57251.00
11 - Domestic T.E.									540.00		540.00	4428.00	4968.00
53 - Major Works									24960.00		24960.00	63219.00	88179.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										537348.00	537348.00	2760171.00	3297519.00
03 - O.T.A.												22204.00	22204.00
11 - Domestic T.E.										1260.00	1260.00	11540.00	12800.00
53 - Major Works										131556.00	131556.00	1329798.00	1461354.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1366515.00										1366515.00	7739220.00	9105735.00
03 - O.T.A.	10928.00										10928.00	38354.00	49282.00
11 - Domestic T.E.	8987.00										8987.00	28982.00	37969.00
53 - Major Works	1474853.00						1531500.00				3006353.00	7382658.00	10389011.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								476300.00			476300.00	2592224.00	3068524.00
11 - Domestic T.E.								870.00			870.00	3231.00	4101.00
53 - Major Works								784770.00			784770.00	4369356.00	5154126.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	8708624.00		34271.00								8742895.00	45857565.00	54600460.00



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32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region (PLAN) 53 - Major Works												1788868.00	1788868.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region (PLAN) 53 - Major Works												7867.00	7867.00
32 4801 05 800 03 03 03 - Mahe Region (PLAN) 53 - Major Works												832823.00	832823.00
32 4801 05 800 03 04 04 - Yanam Region (PLAN) 53 - Major Works												204607.00	204607.00
<b>MAJOR HEAD TOTAL</b>	59309613.00	-2236.00	34402.00	0.00	12203.00	0.00	3015658.00	4475950.00	917185.00	1356141.00	69118916.00	195053944.00	264172860.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region (PLAN) 32 - Contributions												20000000.00	20000000.00
22 4851 00 195 01 02 02 - Karaikal Region (PLAN) 32 - Contributions												17500000.00	17500000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37500000.00	37500000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region (PLAN) 01 - Salaries 11 - Domestic T.E.	870414.00										870414.00	4670475.00	5540889.00
												2590.00	2590.00

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30 5051 02 200 05 01 13 - O.E.	7605.00										7605.00	1193704.00	1201309.00
24 - P.O.L.												5102.00	5102.00
28 - PP&SS,Fees to Artists												4887500.00	4887500.00
30 - OTHER CONTRACTUAL SERVICES												389700.00	389700.00
53 - Major Works						49100.00					49100.00	6518421.00	6567521.00
<b>MAJOR HEAD TOTAL</b>	<b>878019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927119.00</b>	<b>17667492.00</b>	<b>18594611.00</b>
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					434346.00						434346.00		434346.00
53 - Major Works												19010710.00	19010710.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- Special component Plan for S.C. 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					180200.00						180200.00	427079.00	607279.00
16 5054 04 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1098510.00	1098510.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					25000.00						25000.00	7901854.00	7926854.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					552218.00						552218.00		552218.00
53 - Major Works												12233228.00	12233228.00

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16 5054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2143.00						2143.00	3747339.00	3749482.00
16 5054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												26250.00	26250.00
16 5054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1993810.00	1993810.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					8320.00						8320.00		8320.00
53 - Major Works												4559891.00	4559891.00
16 5054 04 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works (C)					7687.00						7687.00		7687.00
53 - Major Works												1730764.00	1730764.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	1223731.00										1223731.00	6234272.00	7458003.00
02 - Wages	27515.00										27515.00	951968.00	979483.00
11 - Domestic T.E.	2070.00										2070.00	18084.00	20154.00
16 5054 04 800 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								50129.00			50129.00	541162.00	591291.00
02 - Wages												7236.00	7236.00
11 - Domestic T.E.								90.00			90.00	1080.00	1170.00
16 5054 04 800 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									100799.00		100799.00	492354.00	593153.00

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16 5054 04 800 03 03 02 - Wages									37497.00		37497.00	229447.00	266944.00
11 - Domestic T.E.									180.00		180.00	1350.00	1530.00
16 5054 04 800 03 04 04 - Yanam Region (PLAN)													
01 - Salaries										81003.00	81003.00	398696.00	479699.00
02 - Wages										1934759.00	1934759.00	3849680.00	5784439.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region (PLAN)													
53 - Major Works					2315383.00						2315383.00	36213007.00	38528390.00
16 5054 04 800 05 04 04 - Yanam Region (PLAN)													
53 - Major Works												3294227.00	3294227.00
16 5054 04 800 09 01 09 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					888239.00						888239.00	95777937.00	96666176.00
16 5054 04 800 09 02 02 - Karaikal Region (PLAN)													
53 - Major Works					763000.00						763000.00	46694671.00	47457671.00
16 5054 04 800 09 03 03 - Mahe Region (PLAN)													
53 - Major Works												25000000.00	25000000.00
16 5054 04 800 11 01 11 - Creat.of infra.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works					5035.00						5035.00		5035.00
16 5054 04 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works												134241.00	134241.00
16 5054 04 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works												99900.00	99900.00

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<b>MAJOR HEAD TOTAL</b>	1253316.00	0.00	0.00	0.00	5181571.00	0.00	0.00	50219.00	138476.00	2015762.00	8639344.00	272668747.00	281308091.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch type shed at the driv 01 - Puducherry Region (PLAN)													
53 - Major Works												11549.00	11549.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region (PLAN)													
53 - Major Works					509067.00						509067.00	3000000.00	3509067.00
32 5055 00 800 04 01 04 - Development of Transport Department 01 - Puducherry Region (PLAN)													
53 - Major Works					802719.00						802719.00	775497.00	1578216.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	1311786.00	0.00	0.00	0.00	0.00	0.00	1311786.00	3787046.00	5098832.00
19 5452 01 103 01 01 19 - Inform and Publicity 5452 Capital Outlay on Tourism 01 - AA Tourist Infrastructure 103- Tourist Transport 01 - 01 - Puducherry region (PLAN)													
53 - Major Works (C)	11161406.00										11161406.00		11161406.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region (PLAN)													
53 - Major Works					27000.00						27000.00	241280.00	268280.00
32 5452 01 800 28 03 800- Other Expenditure 28 - Infra.devp.for Desti.&Circuits (CSS) 03 - Mahe Region (CSS)													
53 - Major Works												6533371.00	6533371.00









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00 8009 01 101 00 00 101- General Provident Fund 00 - 00 -													
00 -	148721782.00		71147.00					27349548.00	8000335.00	8006191.00	192149003.00	1202904489.00	1395053492.00
01 - Salaries												1636440.00	1636440.00
<b>MAJOR HEAD TOTAL</b>	<b>148721782.00</b>	<b>0.00</b>	<b>71147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27349548.00</b>	<b>8000335.00</b>	<b>8006191.00</b>	<b>192149003.00</b>	<b>1204540929.00</b>	<b>1396689932.00</b>
00 8011 00 103 02 00 00 - 8011 Insurance and Pension Fund. 00 - 103- 02 - 00 -													
00 -												76219.00	76219.00
00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 -													
00 -	385000.00							30000.00	60000.00		475000.00	1072219.00	1547219.00
00 8011 00 104 02 00 02 - Savings Funds 00 -													
00 -	2269799.00							325530.00	306123.00		2901452.00	12676683.00	15578135.00
00 8011 00 104 03 00 03 - CGEIS 00 -													
00 -												3876.00	3876.00
<b>MAJOR HEAD TOTAL</b>	<b>2654799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355530.00</b>	<b>366123.00</b>	<b>0.00</b>	<b>3376452.00</b>	<b>13828997.00</b>	<b>17205449.00</b>
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 -													
00 -	1127986.00										1127986.00	14745766.00	15873752.00

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MAJOR HEAD TOTAL	1127986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1127986.00	14745766.00	15873752.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 -												12603560.00	12603560.00
00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 -	932305.00							10000.00			942305.00	108170354.00	109112659.00
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 -	8418289.00										8418289.00	168825025.00	177243314.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -	118000.00										118000.00	336800.00	454800.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 -					7256464.00						7256464.00	62537768.00	69794232.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 - 00 -	37930.00							2325.00		18300.00	58555.00	505598.00	564153.00
50 - O. C. 00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 -										22800.00	22800.00		22800.00

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00 8443 00 111 07 00 00 -												215626802.00	215626802.00
00 8443 00 111 19 00 19 - Computerizn of Treasuries-MMP(Tr) 00 -	867079.00										867079.00	114500.00	981579.00
00 8443 00 121 00 00 121- Deposits in Connection With Electio 00 - 00 -													0.00
00 8443 00 121 01 00 01 - State Legislature 00 -										25000.00	25000.00	555000.00	580000.00
00 8443 00 123 00 00 123- Deposits of Educational Insti 00 - 00 -												10000.00	10000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -	100703380.00							1237568.00			101940948.00	582037249.00	683978197.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra 00 -												380000.00	380000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -												1122503.00	1122503.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -	574869.00										574869.00	6670048.00	7244917.00











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00 8658 00 101 45 00 00 -													0.00
00 8658 00 101 47 00 47 - Director of Estate,Nirman Bhawan,N. 00 -													0.00
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													0.00
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													0.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev. (NABA) 00 -													0.00
00 8658 00 101 63 00 63 - HUDCO 00 -													0.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													0.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Pradesh 00 -													0.00
00 8658 00 101 79 00 04 - Pensionary Charges	52995.00										52995.00	108218.00	161213.00
												52995.00	52995.00









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00 8782 00 102 02 00 00 -						1000.00					1000.00	433387.00	434387.00
00 8782 00 102 03 00 03 - PW Cheques 00 -		147228861.00						25277829.00		21981234.00	194487924.00	1357080291.00	1551568215.00
00 8782 00 102 04 00 04 - Port Cheques 00 -		49527.00									49527.00	6824589.00	6874116.00
<b>MAJOR HEAD TOTAL</b>	0.00	147278388.00	0.00	0.00	12349586.00	1000.00	0.00	25277829.00	0.00	21981234.00	206888037.00	1439398492.00	1646286529.00
<b>TOTAL</b>	3741513247.00	3158325781.00	28412741.00	9930795.00	202399672.00	50100.00	629974934.00	743925462.00	195226366.00	156674529.00	8866433627.00	54243547574.95	63109981201.95