

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/09/2013 SEPTEMBER 2013
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streg of Legislative Assembly Sectt 01 - Puducherry Region(PLAN)													
01 - Salaries	665596.00										665596.00	3943147.00	4608743.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	100669.00										100669.00	540862.00	641531.00
11 - Domestic T.E.(C)												216314.00	216314.00
12 - Foreign T.E.(C)												402907.00	402907.00
13 - O.E.	803049.00										803049.00	2745330.00	3548379.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1110000.00										1110000.00	6660000.00	7770000.00
11 - Domestic T.E.												620483.00	620483.00
13 - O.E.	113066.00										113066.00	378200.00	491266.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2364842.00										2364842.00	14066946.00	16431788.00
02 - Wages	1368042.00										1368042.00	8792110.00	10160152.00
03 - O.T.A.												15179.00	15179.00
11 - Domestic T.E.	20023.00										20023.00	240942.00	260965.00
12 - Foreign T.E.												241681.00	241681.00
13 - O.E.	1126182.00										1126182.00	3098257.00	4224439.00
MAJOR HEAD TOTAL	7671469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7671469.00	41962358.00	49633827.00

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03 2013 00 800 01 01 13 - O.E.	7881621.00	-4773.00									7876848.00	10707203.00	18584051.00
MAJOR HEAD TOTAL	9749543.00	-4773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9744770.00	19368624.00	29113394.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2446610.00	-36000.00									2410610.00	13601432.00	16012042.00
02 - Wages	39914.00										39914.00	24880.00	64794.00
11 - Domestic T.E.	7650.00	-658.00									6992.00	210341.00	217333.00
13 - O.E.	279176.00	-5487.00									273689.00	988137.00	1261826.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2850415.00										2850415.00	16546636.00	19397051.00
02 - Wages	7560.00	-28820.00									-21260.00	66814.00	45554.00
11 - Domestic T.E.	101788.00										101788.00	116693.00	218481.00
13 - O.E.	81471.00	-3205.00									78266.00	314496.00	392762.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1132599.00			1132599.00	6871447.00	8004046.00
02 - Wages								10650.00			10650.00	17063.00	27713.00
11 - Domestic T.E.								23720.00			23720.00	37309.00	61029.00
13 - O.E.								20502.00			20502.00	134317.00	154819.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									334228.00		334228.00	1849659.00	2183887.00
11 - Domestic T.E.									3592.00		3592.00	34125.00	37717.00
13 - O.E.									31332.00		31332.00	131018.00	162350.00

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04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	131516.00	158516.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists										5000.00	5000.00		5000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	323290.00										323290.00	1956514.00	2279804.00
02 - Wages	19176.00										19176.00	118623.00	137799.00
13 - O.E.	11871.00	-174.00									11697.00	48439.00	60136.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	564545.00										564545.00	3135127.00	3699672.00
02 - Wages	5166.00										5166.00	31456.00	36622.00
11 - Domestic T.E.	70112.00										70112.00	4505.00	74617.00
13 - O.E.	69102.00										69102.00	292029.00	361131.00
04 2014 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-50791.00	-50791.00
MAJOR HEAD TOTAL	8103179.00	-76559.00	0.00	0.00	0.00	0.00	0.00	1260692.00	384559.00	411060.00	10082931.00	53392478.00	63475409.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	297444.00							21470.00		45066.00	363980.00	2420728.00	2784708.00

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06 2029 00 101 01 03 01 - Salaries									250557.00		250557.00	1397405.00	1647962.00
02 - Wages									10320.00		10320.00	64181.00	74501.00
11 - Domestic T.E.									970.00		970.00	9608.00	10578.00
13 - O.E.									1888.00		1888.00	19672.00	21560.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91381.00	91381.00	560470.00	651851.00
11 - Domestic T.E.										480.00	480.00	640.00	1120.00
13 - O.E.										27768.00	27768.00	25612.00	53380.00
06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REV) 02 - Karaikal Region(PLAN)													
01 - Salaries								366213.00			366213.00	1662925.00	2029138.00
11 - Domestic T.E.								2335.00			2335.00	8095.00	10430.00
13 - O.E.								51584.00			51584.00	20622.00	72206.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									28508.00		28508.00	156980.00	185488.00
13 - O.E.												2871.00	2871.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										69763.00	69763.00	416949.00	486712.00
11 - Domestic T.E.										300.00	300.00	4435.00	4735.00
13 - O.E.												450.00	450.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries			-102636.00								-102636.00	-10079.00	-112715.00
01 - Salaries	3359828.00	-11349.00	117012.00	-69892.00			-43954.00				3351645.00	23415854.00	26767499.00
02 - Wages	48660.00						28954.00				77614.00	273742.00	351356.00

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06 2029 00 101 03 01 11 - Domestic T.E.	15600.00										15600.00	163900.00	179500.00
13 - O.E.	480637.00		2000.00								482637.00	578327.00	1060964.00
14 - Rent,Rates & Taxes			7700.00								7700.00		7700.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn of O/o Dy.Collector (DCR) 01 - Puducherry Region(PLAN)													
01 - Salaries			-7325.00								-7325.00		-7325.00
01 - Salaries	400862.00						15000.00				415862.00	2464261.00	2880123.00
11 - Domestic T.E.	200.00										200.00	1100.00	1300.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2859955.00	-84175.00									2775780.00	17234667.00	20010447.00
02 - Wages	89940.00										89940.00	559420.00	649360.00
11 - Domestic T.E.	16810.00										16810.00	67357.00	84167.00
13 - O.E.	112059.00										112059.00	786681.00	898740.00
14 - Rent,Rates & Taxes	34870.00										34870.00	41396.00	76266.00
28 - PP&SS,Fees to Artists												42075.00	42075.00
06 2029 00 101 06 01 06 - Modernistn of O/o Dy.Collector)(Nor 01 - Puducherry Region(PLAN)													
01 - Salaries												314320.00	314320.00
11 - Domestic T.E.												1200.00	1200.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2591621.00	-7200.00									2584421.00	14893126.00	17477547.00
02 - Wages	20640.00										20640.00	128362.00	149002.00
11 - Domestic T.E.	1410.00										1410.00	62698.00	64108.00

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06 2029 00 102 01 01 13 - O.E.	30266.00										30266.00	426696.00	456962.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								722383.00			722383.00	4436091.00	5158474.00
11 - Domestic T.E.								22480.00			22480.00	13940.00	36420.00
13 - O.E.								500.00			500.00	10846.00	11346.00
34 - Schol.& Stipend								5960.00			5960.00	21630.00	27590.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									51504.00		51504.00	286488.00	337992.00
11 - Domestic T.E.												857.00	857.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										53565.00	53565.00	320301.00	373866.00
11 - Domestic T.E.										300.00	300.00	14800.00	15100.00
06 2029 00 102 04 01 04 - Land Resources Management including 01 - Puducherry Region(PLAN)													
01 - Salaries	211690.00										211690.00	1603480.00	1815170.00
02 - Wages													0.00
13 - O.E.	161469.00										161469.00	507293.00	668762.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								107081.00			107081.00	663614.00	770695.00
13 - O.E.								2616.00			2616.00	6221.00	8837.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									96988.00		96988.00	536721.00	633709.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.												13601.00	13601.00

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06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								640277.00			640277.00	3988223.00	4628500.00
11 - Domestic T.E.								1238.00			1238.00	8552.00	9790.00
13 - O.E.								8852.00			8852.00	80767.00	89619.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									98847.00		98847.00	598916.00	697763.00
11 - Domestic T.E.												3981.00	3981.00
13 - O.E.									4869.00		4869.00	17795.00	22664.00
24 - P.O.L.												1768.00	1768.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										130736.00	130736.00	884519.00	1015255.00
11 - Domestic T.E.										1169.00	1169.00	1680.00	2849.00
13 - O.E.										7100.00	7100.00	15273.00	22373.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land Records..(NLRMP)(CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	98224.00										98224.00	204806.00	303030.00
MAJOR HEAD TOTAL	10534741.00	-102724.00	16751.00	-69892.00	0.00	0.00	0.00	3250303.00	544451.00	382562.00	14556192.00	86947757.00	101503949.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1262874.00										1262874.00	5989269.00	7252143.00
02 - Wages	34662.00										34662.00	214260.00	248922.00
11 - Domestic T.E.	2000.00										2000.00		2000.00

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06 2039 00 001 01 02 01 - Salaries								538627.00			538627.00	3783805.00	4322432.00
11 - Domestic T.E.								1625.00			1625.00	10710.00	12335.00
13 - O.E.								18300.00			18300.00	42648.00	60948.00
14 - Rent,Rates & Taxes												250294.00	250294.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									106262.00		106262.00	531555.00	637817.00
11 - Domestic T.E.												4484.00	4484.00
13 - O.E.												12748.00	12748.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3502.00	3502.00	149496.00	152998.00
02 - Wages										10320.00	10320.00	107034.00	117354.00
11 - Domestic T.E.													0.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36954.00			36954.00	361518.00	398472.00
13 - O.E.												2291.00	2291.00
06 2039 00 001 03 01 03 - Mondernistn of O/o 01 - Puducherry Region(PLAN)													
01 - Salaries	16180.00										16180.00	65259.00	81439.00
MAJOR HEAD TOTAL	4901123.00	-6628.00	0.00	0.00	0.00	0.00	0.00	595506.00	106262.00	13822.00	5610085.00	19555181.00	25165266.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49690.00										49690.00	307027.00	356717.00

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07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2814716.00										2814716.00	17399300.00	20214016.00
02 - Wages	65622.00										65622.00	406803.00	472425.00
11 - Domestic T.E.	5067.00										5067.00	24907.00	29974.00
13 - O.E.	186770.00										186770.00	641684.00	828454.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								230770.00			230770.00	1386160.00	1616930.00
02 - Wages								20640.00			20640.00	128362.00	149002.00
11 - Domestic T.E.												1130.00	1130.00
13 - O.E.								18274.00			18274.00	45280.00	63554.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									148414.00		148414.00	910917.00	1059331.00
02 - Wages									29496.00		29496.00	180166.00	209662.00
13 - O.E.									2645.00		2645.00	18670.00	21315.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										87169.00	87169.00	540698.00	627867.00
02 - Wages										10320.00	10320.00	63493.00	73813.00
13 - O.E.										4003.00	4003.00	1908.00	5911.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring & support services... 01 - Puducherry Region(PLAN)													
01 - Salaries	589134.00										589134.00	3819880.00	4409014.00
13 - O.E.												797658.00	797658.00

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07 2040 00 101 01 01 28 - PP&SS,Fees to Artists													0.00
07 2040 00 101 03 01 03 - MM Project for computerstn...(MMPCT 01 - Puducherry Region(PLAN)													
13 - O.E.	161272.00										161272.00		161272.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	3872271.00	0.00	0.00	0.00	0.00	0.00	0.00	269684.00	180555.00	101492.00	4424002.00	26674043.00	31098045.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	431597.00										431597.00	2841362.00	3272959.00
11 - Domestic T.E.	270.00										270.00	43889.00	44159.00
28 - PP&SS,Fees to Artists												1150.00	1150.00
34 - Schol.& Stipend	5960.00										5960.00	40920.00	46880.00
51 - M. V.													0.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	808036.00	-6948.00									801088.00	5362230.00	6163318.00
02 - Wages												842973.00	842973.00
11 - Domestic T.E.	180.00										180.00	17727.00	17907.00
13 - O.E.	125798.00	-968.00									124830.00	865965.00	990795.00
26 - Advertising & Publ.	17020.00										17020.00	41264.00	58284.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								36909.00			36909.00	149350.00	186259.00
13 - O.E.								18396.00			18396.00	4546.00	22942.00

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06 2045 00 200 01 02 01 - Salaries								214914.00			214914.00	1200479.00	1415393.00
11 - Domestic T.E.								320.00			320.00	1920.00	2240.00
13 - O.E.								5000.00			5000.00	4597.00	9597.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									153035.00		153035.00	975605.00	1128640.00
11 - Domestic T.E.												12455.00	12455.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										210410.00	210410.00	1411253.00	1621663.00
11 - Domestic T.E.										28712.00	28712.00	8695.00	37407.00
13 - O.E.										11521.00	11521.00		11521.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220234.00	153035.00	250643.00	623912.00	3615004.00	4238916.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)							341873002.00				341873002.00	773913455.00	1115786457.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												111981275.00	111981275.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN)													
45 - Interest(C)							25329703.00				25329703.00	25480797.00	50810500.00
33 2049 01 200 03 07 03 - Int.on loans received from REC 07 - All Region(N-PLAN)													
45 - Interest(C)							6042930.00				6042930.00	5386090.00	11429020.00

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09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	611807.00										611807.00	3982060.00	4593867.00
02 - Wages	5166.00										5166.00	30536.00	35702.00
11 - Domestic T.E.												41478.00	41478.00
13 - O.E.	66035.00										66035.00	197321.00	263356.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng of Personnel&Administive Ref 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
09 2052 00 092 04 01 04 - Strg capa bldg&aw gene f RTI Act'05 01 - Puducherry Region(CSS)													
13 - O.E.	104000.00										104000.00		104000.00
MAJOR HEAD TOTAL	16236426.00	-18145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16218281.00	90396008.00	106614289.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								303248.00			303248.00	2281488.00	2584736.00
02 - Wages								191514.00			191514.00	1155106.00	1346620.00
13 - O.E.								19931.00			19931.00	140236.00	160167.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									421226.00		421226.00	2381738.00	2802964.00
02 - Wages									20640.00		20640.00	128018.00	148658.00
11 - Domestic T.E.									39007.00		39007.00	40573.00	79580.00
13 - O.E.									39277.00		39277.00	275113.00	314390.00

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10 2053 00 093 02 03 50 - O. C.													0.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										213048.00	213048.00	1457750.00	1670798.00
02 - Wages										48660.00	48660.00	301979.00	350639.00
11 - Domestic T.E.												22968.00	22968.00
13 - O.E.										49678.00	49678.00	307782.00	357460.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	950530.00										950530.00	6015650.00	6966180.00
02 - Wages	48848.00										48848.00	317465.00	366313.00
11 - Domestic T.E.												2578.00	2578.00
13 - O.E.	514854.00										514854.00	616283.00	1131137.00
28 - PP&SS,Fees to Artists													0.00
10 2053 00 101 02 01 02 - Modernism of O/o the District Magis 01 - Puducherry Region(PLAN)													
01 - Salaries	278174.00										278174.00	1856871.00	2135045.00
11 - Domestic T.E.												290.00	290.00
13 - O.E.	186000.00										186000.00	88775.00	274775.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												48142.00	48142.00
10 2053 00 101 03 02 03 - Strg of O/o the District Election O 02 - Karaikal Region(PLAN)													
01 - Salaries								36689.00			36689.00	28336.00	65025.00

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10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								45292.00			45292.00	35064.00	80356.00
MAJOR HEAD TOTAL	1978406.00	0.00	0.00	0.00	0.00	0.00	0.00	596674.00	520150.00	311386.00	3406616.00	17502205.00	20908821.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5708351.00	-784.00									5707567.00	38396769.00	44104336.00
02 - Wages	30960.00										30960.00	212043.00	243003.00
11 - Domestic T.E.	36485.00										36485.00	134367.00	170852.00
13 - O.E.	180435.00										180435.00	1113775.00	1294210.00
30 - OTHER CONTRACTUAL SERVICES	21966.00										21966.00	109830.00	131796.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1131079.00			1131079.00	7122755.00	8253834.00
11 - Domestic T.E.												3120.00	3120.00
13 - O.E.								34735.00			34735.00	30322.00	65057.00
34 - Schol.& Stipend								4470.00			4470.00	26820.00	31290.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									301893.00		301893.00	1882054.00	2183947.00
02 - Wages									8600.00		8600.00	52758.00	61358.00
11 - Domestic T.E.												3203.00	3203.00
13 - O.E.									9239.00		9239.00	33925.00	43164.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										265205.00	265205.00	1867602.00	2132807.00

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11 2054 00 095 01 04 11 - Domestic T.E.												28303.00	28303.00
13 - O.E.										8055.00	8055.00	34432.00	42487.00
11 2054 00 095 02 01 02 - Rationalisn of Dte.of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	347828.00	-6207.00									341621.00	2528760.00	2870381.00
13 - O.E.												1224973.00	1224973.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40703.00			40703.00	253686.00	294389.00
11 - Domestic T.E.													0.00
13 - O.E.								964.00			964.00	9701.00	10665.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									12671.00		12671.00	76422.00	89093.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										33563.00	33563.00	89637.00	123200.00
13 - O.E.										12395.00	12395.00	21938.00	34333.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	424308.00	-6845.00									417463.00	2839522.00	3256985.00
02 - Wages	10320.00										10320.00	64181.00	74501.00
11 - Domestic T.E.												1397.00	1397.00
13 - O.E.	8768.00										8768.00	58685.00	67453.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								88833.00			88833.00	533921.00	622754.00
02 - Wages								10320.00			10320.00	64181.00	74501.00

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11 2054 00 097 01 02 13 - O.E.								2387.00			2387.00	9309.00	11696.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									158961.00		158961.00	997838.00	1156799.00
02 - Wages												10664.00	10664.00
11 - Domestic T.E.												1937.00	1937.00
13 - O.E.									3340.00		3340.00	6000.00	9340.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										89589.00	89589.00	508668.00	598257.00
11 - Domestic T.E.												12303.00	12303.00
13 - O.E.										15958.00	15958.00	32038.00	47996.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - O/o the Examiner,Local Fund Account													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	301638.00										301638.00	1335869.00	1637507.00
13 - O.E.												1484.00	1484.00
11 2054 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-10340.00	-10340.00
MAJOR HEAD TOTAL	7071059.00	-13836.00	0.00	0.00	0.00	0.00	0.00	1313491.00	494704.00	424765.00	9290183.00	61724852.00	71015035.00
12 2055 00 001 01 01 12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2828133.00	-9982.00									2818151.00	18097815.00	20915966.00
02 - Wages	396332.00	-2021.00									394311.00	2413699.00	2808010.00

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12 2055 00 001 01 01 11 - Domestic T.E.	237281.00										237281.00	552912.00	790193.00
13 - O.E.	1645436.00										1645436.00	5217039.00	6862475.00
14 - Rent,Rates & Taxes	29553.00										29553.00	189308.00	218861.00
24 - P.O.L.	35641.00										35641.00	414764.00	450405.00
25 - Clothing & Tentage												3329882.00	3329882.00
26 - Advertising & Publ.												25488.00	25488.00
28 - PP&SS,Fees to Artists	341050.00										341050.00	116000.00	457050.00
41 - Secret Service Exp.												16500.00	16500.00
50 - O. C.	117070.00										117070.00	143022.00	260092.00
51 - M. V.	267674.00										267674.00	27903.00	295577.00
52 - M & E												43854.00	43854.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								262050.00			262050.00	1071515.00	1333565.00
02 - Wages								5166.00			5166.00	30612.00	35778.00
11 - Domestic T.E.								40.00			40.00	22081.00	22121.00
13 - O.E.								218455.00			218455.00	447373.00	665828.00
14 - Rent,Rates & Taxes												77394.00	77394.00
24 - P.O.L.								376475.00			376475.00	835660.00	1212135.00
50 - O. C.								12350.00			12350.00	28852.00	41202.00
51 - M. V.								55700.00			55700.00	166766.00	222466.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									57542.00		57542.00	152678.00	210220.00
02 - Wages									10332.00		10332.00	62912.00	73244.00
11 - Domestic T.E.									-1226.00		-1226.00	1226.00	0.00
13 - O.E.									39622.00		39622.00	207518.00	247140.00
24 - P.O.L.												354150.00	354150.00

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12 2055 00 104 01 01 01 - Salaries	19371913.00	-4647.00									19367266.00	104625719.00	123992985.00
11 - Domestic T.E.	252499.00										252499.00	1426312.00	1678811.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								569573.00			569573.00	4455908.00	5025481.00
11 - Domestic T.E.								14636.00			14636.00	94029.00	108665.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									7153.00		7153.00		7153.00
01 - Salaries									1146770.00		1146770.00	6260881.00	7407651.00
11 - Domestic T.E.									62420.00		62420.00	194827.00	257247.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										198807.00	198807.00	1475444.00	1674251.00
11 - Domestic T.E.										8425.00	8425.00	63954.00	72379.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17106121.00										17106121.00	103097543.00	120203664.00
11 - Domestic T.E.	507936.00										507936.00	1207524.00	1715460.00
13 - O.E.	42756.00										42756.00	1021950.00	1064706.00
24 - P.O.L.												626914.00	626914.00
25 - Clothing & Tentage	255486.00										255486.00	840000.00	1095486.00
50 - O. C.	41201.00										41201.00	200289.00	241490.00
51 - M. V.												103870.00	103870.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3351049.00										3351049.00	20886966.00	24238015.00

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12 2055 00 108 01 01 11 - Domestic T.E.	70596.00										70596.00	459825.00	530421.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								177269.00			177269.00	2218196.00	2395465.00
11 - Domestic T.E.								5508.00			5508.00	54315.00	59823.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									471926.00		471926.00	2003627.00	2475553.00
11 - Domestic T.E.									4400.00		4400.00	57447.00	61847.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										238006.00	238006.00	1334075.00	1572081.00
11 - Domestic T.E.										2525.00	2525.00	65222.00	67747.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-7493.00									-7493.00		-7493.00
01 - Salaries	22902448.00	-8956.00									22893492.00	140598336.00	163491828.00
11 - Domestic T.E.	402719.00										402719.00	2652624.00	3055343.00
74 -													0.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3917604.00			3917604.00	25002754.00	28920358.00
11 - Domestic T.E.								96233.00			96233.00	525209.00	621442.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									1500.00		1500.00		1500.00
01 - Salaries									1551259.00		1551259.00	8145980.00	9697239.00
11 - Domestic T.E.									43014.00		43014.00	287281.00	330295.00

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12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1032812.00	1032812.00	6399316.00	7432128.00
11 - Domestic T.E.										76695.00	76695.00	187301.00	263996.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	8909182.00	-13384.00									8895798.00	55385913.00	64281711.00
11 - Domestic T.E.	241394.00										241394.00	1109057.00	1350451.00
13 - O.E.	1500.00										1500.00	53328.00	54828.00
22 - Arms & Ammunition	131850.00										131850.00		131850.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								744612.00			744612.00	4646622.00	5391234.00
11 - Domestic T.E.								12613.00			12613.00	93324.00	105937.00
13 - O.E.								5000.00			5000.00	8000.00	13000.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										388993.00	388993.00	2097264.00	2486257.00
11 - Domestic T.E.										52220.00	52220.00	95575.00	147795.00
13 - O.E.												9980.00	9980.00
14 - Rent,Rates & Taxes										25000.00	25000.00	100000.00	125000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	649831.00										649831.00		649831.00
12 2055 00 115 03 01 03 - Modernisn o Police Force w Central 01 - Puducherry Region(N-PLAN)													
51 - M. V.	59790.00										59790.00		59790.00
52 - M & E	1897.00										1897.00		1897.00

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14 2058 00 103 03 01 01 - Salaries	1472184.00										1472184.00	8930106.00	10402290.00
11 - Domestic T.E.													0.00
13 - O.E.	241336.00										241336.00	223190.00	464526.00
21 - Supplies & Materials	7796630.00										7796630.00	2026986.00	9823616.00
27 - Minor Works, Maint.	8427.00										8427.00		8427.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	446592.00	-900.00									446592.00	2974681.00	3420373.00
02 - Wages	775032.00										775032.00	4947904.00	5722936.00
11 - Domestic T.E.	18270.00										18270.00		18270.00
13 - O.E.	3394.00										3394.00	17868.00	21262.00
21 - Supplies & Materials												259770.00	259770.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								331254.00			331254.00	1940087.00	2271341.00
02 - Wages								144824.00			144824.00	927235.00	1072059.00
11 - Domestic T.E.													0.00
13 - O.E.												24729.00	24729.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									284776.00		284776.00	1817414.00	2102190.00
02 - Wages									30960.00		30960.00	192543.00	223503.00
11 - Domestic T.E.												32053.00	32053.00
13 - O.E.									12873.00		12873.00	12826.00	25699.00
34 - Schol.& Stipend												2781.00	2781.00
14 2058 00 103 05 01 05 - Strengthening of Off-set Printing U 01 - Puducherry Region(PLAN)													
13 - O.E.	9453.00										9453.00		9453.00

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14 2058 00 103 07 01 07 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	167800.00										167800.00		167800.00
MAJOR HEAD TOTAL	32696587.00	-900.00	0.00	0.00	0.00	0.00	0.00	1576440.00	354468.00	0.00	34626595.00	93775554.00	128402149.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvemts,maint&repair t bldg oGov 01 - Puducherry Region(PLAN)													
53 - Major Works					566112.00						566112.00	2233332.00	2799444.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					775359.00						775359.00	840484.00	1615843.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					25345.00						25345.00	53123.00	78468.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					12054.00						12054.00	395057.00	407111.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Cons oPS/OP/Qtrs uSch Mod oPF w Cen 01 - Puducherry Region(N-PLAN)													
53 - Major Works					1655800.00						1655800.00	5729597.00	7385397.00
16 2059 60 051 02 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works												3841450.00	3841450.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1049068.00										1049068.00	7498446.00	8547514.00

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16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										419222.00	419222.00	2472527.00	2891749.00
02 - Wages										10320.00	10320.00	64181.00	74501.00
11 - Domestic T.E.										3782.00	3782.00	8462.00	12244.00
13 - O.E.												50941.00	50941.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1216333.00										1216333.00	7374777.00	8591110.00
02 - Wages	15486.00										15486.00	93587.00	109073.00
11 - Domestic T.E.	720.00										720.00	360.00	1080.00
13 - O.E.	103402.00										103402.00	372285.00	475687.00
21 - Supplies & Materials	6068.00										6068.00	35801.00	41869.00
50 - O. C.	817.00										817.00	5425.00	6242.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					141211.00						141211.00		141211.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												4674.00	4674.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					796553.00						796553.00	1155174.00	1951727.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					12051.00						12051.00	361607.00	373658.00
16 2059 80 051 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												6510.00	6510.00

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08 2070 00 114 01 01 2070 Other Administrative Services 00 - B 114- Purchase&Maintenanceof Transport Ve 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3267155.00										3267155.00	17136773.00	20403928.00
11 - Domestic T.E.	39239.00										39239.00		39239.00
13 - O.E.	58141.00										58141.00	251370.00	309511.00
21 - Supplies & Materials	12958224.00										12958224.00	50087668.00	63045892.00
27 - Minor Works, Maint.												20840.00	20840.00
30 - OTHER CONTRACTUAL SERVICES												122040.00	122040.00
34 - Schol.& Stipend	29791.00										29791.00	161719.00	191510.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								452027.00			452027.00	2300414.00	2752441.00
11 - Domestic T.E.								988.00			988.00	908.00	1896.00
13 - O.E.								2323.00			2323.00	55482.00	57805.00
21 - Supplies & Materials								915904.00			915904.00	5973918.00	6889822.00
30 - OTHER CONTRACTUAL SERVICES												63480.00	63480.00
34 - Schol.& Stipend								3670.00			3670.00	19321.00	22991.00
50 - O. C.								40710.00			40710.00		40710.00
08 2070 00 114 02 01 02 - Modernistn/expansion of GAW 01 - Puducherry Region(PLAN)													
01 - Salaries	60060.00										60060.00	333998.00	394058.00
02 - Wages	91160.00										91160.00	549824.00	640984.00
13 - O.E.	6467.00										6467.00	36162.00	42629.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								29263.00			29263.00	174732.00	203995.00
02 - Wages								30960.00			30960.00	191855.00	222815.00

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08 2070 00 114 02 02 13 - O.E.								6661.00			6661.00	7899.00	14560.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	125330.00										125330.00	687652.00	812982.00
13 - O.E.												680.00	680.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages	14010.00										14010.00	87167.00	101177.00
13 - O.E.													0.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	621468.00										621468.00	4185599.00	4807067.00
02 - Wages	10320.00										10320.00	64181.00	74501.00
11 - Domestic T.E.	85264.00										85264.00	355049.00	440313.00
13 - O.E.	9154.00										9154.00	56347.00	65501.00
14 - Rent,Rates & Taxes	54405.00										54405.00	63246.00	117651.00
41 - Secret Service Exp.												2000.00	2000.00
09 2070 00 115 02 05 115- Guest Houses Government Hostels etc 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	341915.00										341915.00	2123166.00	2465081.00
02 - Wages	75930.00										75930.00	473331.00	549261.00
03 - O.T.A.													0.00
11 - Domestic T.E.												6433.00	6433.00
13 - O.E.	82288.00										82288.00	1165650.00	1247938.00

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11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Paymt to other Govt.Depts&Managem o 01 - Puducherry Region(N-PLAN)													
50 - O. C.												896694.00	896694.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	221880.00										221880.00	1405701.00	1627581.00
11 - Domestic T.E.	2425.00										2425.00	24889.00	27314.00
13 - O.E.												2758.00	2758.00
25 - Clothing & Tentage												349169.00	349169.00
50 - O. C.	1416375.00										1416375.00	8530782.00	9947157.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								435669.00			435669.00	2587171.00	3022840.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									590174.00		590174.00	1434586.00	2024760.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										137466.00	137466.00	806953.00	944419.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	135475.00	-402.00									135073.00	651465.00	786538.00
11 - Domestic T.E.	596.00										596.00	947.00	1543.00
13 - O.E.		-61067.00									-61067.00		-61067.00

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12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	274868.00										274868.00	1607152.00	1882020.00
13 - O.E.	1500.00										1500.00	25934.00	27434.00
12 2070 00 108 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												129099.00	129099.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2685796.00										2685796.00	11935556.00	14621352.00
02 - Wages	35126.00										35126.00	206555.00	241681.00
03 - O.T.A.	96821.00										96821.00	176474.00	273295.00
11 - Domestic T.E.	12817.00										12817.00	90005.00	102822.00
13 - O.E.	147452.00			610.00							148062.00	303559.00	451621.00
14 - Rent,Rates & Taxes													0.00
51 - M. V.												78670.00	78670.00
52 - M & E	14898.00										14898.00	38451.00	53349.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								563130.00			563130.00	2558823.00	3121953.00
02 - Wages								5166.00			5166.00	31456.00	36622.00
03 - O.T.A.												24750.00	24750.00
11 - Domestic T.E.												20321.00	20321.00
13 - O.E.								1813.00			1813.00	30224.00	32037.00
50 - O. C.								1670.00			1670.00	-1670.00	0.00
51 - M. V.								720.00			720.00	56366.00	57086.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									370297.00		370297.00	1942175.00	2312472.00

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12 2070 00 108 03 03 02 - Wages									10320.00		10320.00	62381.00	72701.00
03 - O.T.A.												41630.00	41630.00
11 - Domestic T.E.									16500.00		16500.00	13277.00	29777.00
13 - O.E.									761.00		761.00	56665.00	57426.00
50 - O. C.									-296965.00		-296965.00		-296965.00
50 - O. C.												296965.00	296965.00
51 - M. V.												12854.00	12854.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	2634413.00	-3350.00									2631063.00	16642327.00	19273390.00
02 - Wages	36138.00										36138.00	225038.00	261176.00
03 - O.T.A.	49451.00										49451.00	90285.00	139736.00
11 - Domestic T.E.	54718.00										54718.00	93887.00	148605.00
13 - O.E.	18787.00										18787.00	252217.00	271004.00
24 - P.O.L.	328010.00										328010.00	8890.00	336900.00
52 - M & E													0.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								367725.00			367725.00	1757228.00	2124953.00
02 - Wages								5166.00			5166.00	31456.00	36622.00
03 - O.T.A.													0.00
11 - Domestic T.E.								14000.00			14000.00	3678.00	17678.00
13 - O.E.								1498.00			1498.00	5171.00	6669.00
51 - M. V.								6390.00			6390.00	20917.00	27307.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										280282.00	280282.00	2058983.00	2339265.00
02 - Wages										10320.00	10320.00	64181.00	74501.00

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15 2071 01 101 01 07 04 - Pensionary Charges	79011671.00	147181830.00						8342317.00			234535818.00	704242727.00	938778545.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges	25595191.00							694196.00			26289387.00	200430868.00	226720255.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN) 04 - Pensionary Charges	38449431.00							1048410.00			39497841.00	275077022.00	314574863.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges	27590669.00	-6600.00		11668.00				2339470.00			29935207.00	271061611.00	300996818.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN) 04 - Pensionary Charges	971034.00										971034.00	5250000.00	6221034.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encashment o leave by retiring Govt 07 - All Regions(N-PLAN) 01 - Salaries 04 - Pensionary Charges	21493483.00		1098010.00					4348682.00	239150.00	1147796.00	28327121.00	142382581.00	170709702.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Govt.contribn to N.P.S. 07 - All Regions(N-PLAN) 04 - Pensionary Charges		-18353.00					17598586.00				17580233.00	100749274.00	118329507.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN) 50 - O. C.												1323612.00	1323612.00

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15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -								-3357.00			-3357.00		-3357.00
MAJOR HEAD TOTAL	193111479.00	147156877.00	1098010.00	11668.00	0.00	0.00	17598586.00	16769718.00	239150.00	1147796.00	377133284.00	1701085602.00	2078218886.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expr. on Spl. Ceremonial Occasions 01 - Puducherry Region(N-PLAN) 50 - O. C.	974036.00	-11714.00									962322.00	2032942.00	2995264.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								15488.00			15488.00	456161.00	471649.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.									125000.00		125000.00	304738.00	429738.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.										4450.00	4450.00	262660.00	267110.00
19 2075 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-51594.00	-51594.00
MAJOR HEAD TOTAL	974036.00	-11714.00	0.00	0.00	0.00	0.00	0.00	15488.00	125000.00	4450.00	1107260.00	3004907.00	4112167.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN) 01 - Salaries	1409335.00										1409335.00	9480830.00	10890165.00

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09 2202 03 103 01 01 02 - Wages	172970.00										172970.00	1035134.00	1208104.00
11 - Domestic T.E.	992.00										992.00	7091.00	8083.00
13 - O.E.	106733.00										106733.00	1198436.00	1305169.00
14 - Rent,Rates & Taxes												120000.00	120000.00
09 2202 03 103 02 01 02 - Dev of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries	23050.00										23050.00	137552.00	160602.00
13 - O.E.												142800.00	142800.00
50 - O. C.												378270.00	378270.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-138565.00	-138565.00
01 - Salaries	76817353.00	-193336.00	486111.00	15490.00							77125618.00	469178892.00	546304510.00
02 - Wages	72324.00										72324.00	464794.00	537118.00
11 - Domestic T.E.	27484.00		5842.00								33326.00	157462.00	190788.00
13 - O.E.	158549.00		1670.00								160219.00	1272169.00	1432388.00
14 - Rent,Rates & Taxes												145000.00	145000.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20635009.00			20635009.00	118163381.00	138798390.00
02 - Wages								124.00			124.00		124.00
11 - Domestic T.E.								32504.00			32504.00	129572.00	162076.00
13 - O.E.								18231.00			18231.00	178855.00	197086.00
14 - Rent,Rates & Taxes												97500.00	97500.00
50 - O. C.								19986.00			19986.00	92625.00	112611.00

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17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3801325.00		3801325.00	20729154.00	24530479.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2666298.00	2666298.00	16415824.00	19082122.00
02 - Wages										61992.00	61992.00	376972.00	438964.00
11 - Domestic T.E.												43127.00	43127.00
13 - O.E.										386.00	386.00	4303.00	4689.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4901862.00	-12201.00	168048.00								5057709.00	27232375.00	32290084.00
11 - Domestic T.E.	935.00										935.00		935.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1229533.00			1229533.00	5013123.00	6242656.00
13 - O.E.												2880.00	2880.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									409251.00		409251.00	1451524.00	1860775.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										621603.00	621603.00	3058663.00	3680266.00
50 - O. C.													0.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply o books,uniforms etc t 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												14934223.00	14934223.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												3787856.00	3787856.00

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17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									18471.00		18471.00	1482054.00	1500525.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												354444.00	354444.00
17 2202 01 789 03 01 789- SCP for scheduled castes 03 - Free sup of books,unif&footwear t p 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												4729715.00	4729715.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												1489928.00	1489928.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												67856.00	67856.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universalisn of Ele.Edn.for age-gp 01 - Puducherry Region(PLAN)													
01 - Salaries												-106203.00	-106203.00
01 - Salaries	9560616.00		23184.00								9583800.00	56938606.00	66522406.00
02 - Wages			-2166.00								-2166.00		-2166.00
02 - Wages	3596866.00	-5848.00	11166.00	20640.00							3622824.00	22052912.00	25675736.00
11 - Domestic T.E.												22061.00	22061.00
13 - O.E.	37332.00										37332.00	53415.00	90747.00
21 - Supplies & Materials												165168.00	165168.00
50 - O. C.		-80000.00									-80000.00	301000.00	221000.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1884312.00			1884312.00	10042137.00	11926449.00
02 - Wages								1341176.00			1341176.00	8746918.00	10088094.00

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17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1840171.00	1840171.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-53000.00									-53000.00	-4000.00	-57000.00
00 -												-55046.00	-55046.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-125422.00	-125422.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35069.00										35069.00	227928.00	262997.00
17 2202 02 004 02 01 02 - Centre f conti Edn f sch teachers i 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107010.00										107010.00	689274.00	796284.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	42495.00										42495.00	268480.00	310975.00
13 - O.E.												3889.00	3889.00
50 - O. C.													0.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1830949.00										1830949.00	9832700.00	11663649.00
11 - Domestic T.E.												13058.00	13058.00
13 - O.E.	91953.00										91953.00	70095.00	162048.00

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17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								539989.00			539989.00	3135159.00	3675148.00
11 - Domestic T.E.								4120.00			4120.00	5596.00	9716.00
13 - O.E.								38396.00			38396.00	239044.00	277440.00
50 - O. C.								235973.00			235973.00		235973.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									289882.00		289882.00	1756764.00	2046646.00
11 - Domestic T.E.									2307.00		2307.00	1622.00	3929.00
13 - O.E.									4239.00		4239.00	6490.00	10729.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										184179.00	184179.00	1311249.00	1495428.00
02 - Wages										17700.00	17700.00	144823.00	162523.00
11 - Domestic T.E.												3568.00	3568.00
13 - O.E.										2477.00	2477.00	22238.00	24715.00
17 2202 02 101 03 01 03 - O/o the Deputy Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1217180.00		21434.00								1238614.00	6955998.00	8194612.00
02 - Wages	5166.00										5166.00	30536.00	35702.00
11 - Domestic T.E.												27103.00	27103.00
13 - O.E.	2684.00										2684.00	81542.00	84226.00
14 - Rent,Rates & Taxes												89472.00	89472.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								473318.00			473318.00	2764280.00	3237598.00
11 - Domestic T.E.								900.00			900.00	3240.00	4140.00
13 - O.E.								14466.00			14466.00	37310.00	51776.00

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17 2202 02 101 03 02 50 - O. C.												16265.00	16265.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	348720.00		3433.00								352153.00	2247678.00	2599831.00
11 - Domestic T.E.	3395.00										3395.00	1937.00	5332.00
13 - O.E.	9718.00										9718.00	123802.00	133520.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								105250.00			105250.00	650624.00	755874.00
13 - O.E.													0.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									24526.00		24526.00	174343.00	198869.00
13 - O.E.									12609.00		12609.00	29551.00	42160.00
21 - Supplies & Materials									11900.00		11900.00	10899.00	22799.00
17 2202 02 101 04 04 04 - Yanam Region(PLAN)													
13 - O.E.													0.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restucturing& Reorganisatn of TeaEd 01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES												3811000.00	3811000.00
17 2202 02 107 01 01 107- Scholarships 01 - 01 -													
34 - Schol.& Stipend												-2750.00	-2750.00
17 2202 02 107 02 01 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2500.00	-2500.00

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17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3880246.00			3880246.00	22896568.00	26776814.00
02 - Wages								206400.00			206400.00	1304948.00	1511348.00
11 - Domestic T.E.								2470.00			2470.00	5867.00	8337.00
13 - O.E.								32398.00			32398.00	169435.00	201833.00
21 - Supplies & Materials								19466.00			19466.00	54429.00	73895.00
50 - O. C.								199325.00			199325.00	35848.00	235173.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									3610867.00		3610867.00	19013849.00	22624716.00
02 - Wages									68800.00		68800.00	449267.00	518067.00
11 - Domestic T.E.												17444.00	17444.00
13 - O.E.									15881.00		15881.00	287459.00	303340.00
21 - Supplies & Materials												69608.00	69608.00
50 - O. C.												900.00	900.00
17 2202 02 109 03 01 03 - Dev. of Technical H.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries	79250.00										79250.00	506176.00	585426.00
21 - Supplies & Materials												44871.00	44871.00
50 - O. C.												2950.00	2950.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries	31699010.00	-15045.00	523030.00	47694.00							32254689.00	191859397.00	224114086.00
02 - Wages	25830.00										25830.00	197133.00	222963.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.	7994.00		12364.00	3028.00							23386.00	76671.00	100057.00

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17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	72895.00										72895.00	485436.00	558331.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24160.00										24160.00	157692.00	181852.00
02 - Wages												62912.00	62912.00
17 2202 02 109 08 01 08 - Opening of nu HS&improvements to exis 01 - Puducherry Region(PLAN)													
01 - Salaries	9876573.00		201939.00								10078512.00	62720498.00	72799010.00
02 - Wages	898784.00										898784.00	5414439.00	6313223.00
11 - Domestic T.E.	16194.00			8321.00							24515.00	37775.00	62290.00
13 - O.E.	54065.00										54065.00	95558.00	149623.00
21 - Supplies & Materials												2000.00	2000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2792357.00			2792357.00	12769103.00	15561460.00
02 - Wages								196080.00			196080.00	1643696.00	1839776.00
11 - Domestic T.E.								585.00			585.00	9654.00	10239.00
13 - O.E.								7786.00			7786.00	39187.00	46973.00
21 - Supplies & Materials												40285.00	40285.00
50 - O. C.								144447.00			144447.00	1068.00	145515.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									602313.00		602313.00	2956176.00	3558489.00
02 - Wages									61920.00		61920.00	378550.00	440470.00
21 - Supplies & Materials												20505.00	20505.00
52 - M & E												398271.00	398271.00

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17 2202 02 109 11 01 11 - Improvements of Science Edn.in scho 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
50 - O. C.												17400.00	17400.00
17 2202 02 109 11 03 03 - Mahe Region(PLAN)													
13 - O.E.									-4154.00		-4154.00		-4154.00
13 - O.E.												4154.00	4154.00
17 2202 02 109 11 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												5850.00	5850.00
17 2202 02 110 01 01 110- Asst.to Non-Govt. high Schoolds 01 - Assistance to Non-Govt High Schools 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges	783518.00										783518.00	10971115.00	11754633.00
36 - GRANT-IN-AID-SALARIES	2081446.00	-127087.00									1954359.00	62962545.00	64916904.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								348149.00			348149.00	16194101.00	16542250.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES												3044325.00	3044325.00
17 2202 02 110 02 01 02 - Assistance to Non-Govt Sec Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	123505.00										123505.00	3960027.00	4083532.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES												1380083.00	1380083.00

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17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -			-1000.00								-1000.00	-600.00	-1600.00
00 -												-213432.00	-213432.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-5410.00	-5410.00
00 -	-300.00										-300.00	-19194.00	-19494.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Centre for P.G.Stu 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5286126.00										5286126.00	31755843.00	37041969.00
02 - Wages	185760.00										185760.00	976270.00	1162030.00
13 - O.E.												-41900.00	-41900.00
26 - Advertising & Publ.												11000.00	11000.00
30 - OTHER CONTRACTUAL SERVICES												104237.00	104237.00
51 - M. V.												4993.00	4993.00
52 - M & E												25211.00	25211.00
17 2202 03 103 02 01 02 - Dev of Kanchi Mamunivar Centr f PG 01 - Puducherry Region (PLAN)													
01 - Salaries	1549558.00										1549558.00	7987561.00	9537119.00
13 - O.E.	1420.00										1420.00	125678.00	127098.00
50 - O. C.													0.00
51 - M. V.	12124.00										12124.00	58383.00	70507.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9098094.00										9098094.00	54399605.00	63497699.00

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17 2202 03 103 03 01 11 - Domestic T.E.												21270.00	21270.00
13 - O.E.	78892.00										78892.00	52777.00	131669.00
21 - Supplies & Materials													0.00
26 - Advertising & Publ.													0.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3830817.00			3830817.00	23063641.00	26894458.00
11 - Domestic T.E.								51483.00			51483.00	25208.00	76691.00
13 - O.E.								139312.00			139312.00	59859.00	199171.00
50 - O. C.								23850.00			23850.00	10150.00	34000.00
17 2202 03 103 05 01 05 - Bharathidasan Govt College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8707206.00										8707206.00	43233847.00	51941053.00
02 - Wages													0.00
13 - O.E.	101591.00										101591.00	405621.00	507212.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									4535480.00		4535480.00	26230594.00	30766074.00
11 - Domestic T.E.												2983.00	2983.00
13 - O.E.									6850.00		6850.00	79774.00	86624.00
50 - O. C.												10089.00	10089.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										839055.00	839055.00	5593970.00	6433025.00
02 - Wages										56790.00	56790.00	345695.00	402485.00
11 - Domestic T.E.												13597.00	13597.00

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17 2202 03 103 07 04 13 - O.E.												10252.00	10252.00
50 - O. C.										600.00	600.00	15200.00	15800.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3844892.00			3844892.00	15752255.00	19597147.00
02 - Wages								19608.00			19608.00	119343.00	138951.00
13 - O.E.								23588.00			23588.00	26010.00	49598.00
50 - O. C.								427870.00			427870.00		427870.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2160988.00	2160988.00	13647650.00	15808638.00
02 - Wages										179701.00	179701.00	1017880.00	1197581.00
11 - Domestic T.E.												13400.00	13400.00
13 - O.E.										211235.00	211235.00	106541.00	317776.00
21 - Supplies & Materials										44417.00	44417.00	62087.00	106504.00
50 - O. C.												49660.00	49660.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	1640980.00										1640980.00	11953542.00	13594522.00
02 - Wages	196080.00										196080.00	1199565.00	1395645.00
11 - Domestic T.E.	21600.00										21600.00	5866.00	27466.00
13 - O.E.												110059.00	110059.00
17 2202 03 103 11 02 11 - Dev of A.A.G.A.College 02 - Karaikal Region(PLAN)													
01 - Salaries								80477.00			80477.00	5289495.00	5369972.00
13 - O.E.												37739.00	37739.00
30 - OTHER CONTRACTUAL SERVICES												126000.00	126000.00

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17 2202 03 103 11 02 51 - M. V.												55000.00	55000.00
17 2202 03 103 12 01 12 - Dev of B.G.C.W. 01 - Puducherry Region(PLAN)													
01 - Salaries	2855354.00										2855354.00	16693379.00	19548733.00
02 - Wages	154362.00										154362.00	962138.00	1116500.00
13 - O.E.	60157.00										60157.00	144207.00	204364.00
21 - Supplies & Materials												20740.00	20740.00
17 2202 03 103 13 03 13 - Dev of Mahatma Gandhi Govt Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									510846.00		510846.00	3098576.00	3609422.00
02 - Wages									20640.00		20640.00	102487.00	123127.00
13 - O.E.									3960.00		3960.00	4852.00	8812.00
50 - O. C.												2500.00	2500.00
51 - M. V.									8666.00		8666.00	19415.00	28081.00
52 - M & E												91128.00	91128.00
17 2202 03 103 14 04 14 - Dev of S.T.P.P. Govt.Jr.College 04 - Yanam Region(PLAN)													
01 - Salaries										126480.00	126480.00	637783.00	764263.00
13 - O.E.										35013.00	35013.00	3310.00	38323.00
21 - Supplies & Materials										5000.00	5000.00		5000.00
50 - O. C.										3550.00	3550.00	36363.00	39913.00
17 2202 03 103 15 02 15 - Dev of 02 - Karaikal Region(PLAN)													
01 - Salaries								1210910.00			1210910.00	6884747.00	8095657.00
11 - Domestic T.E.								25610.00			25610.00		25610.00
13 - O.E.								6200.00			6200.00		6200.00
21 - Supplies & Materials								13588.00			13588.00		13588.00

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17 2202 03 107 04 07 34 - Schol.& Stipend	7505000.00										7505000.00	58075750.00	65580750.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-6000.00	-6000.00
00 -												-207855.00	-207855.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -										4250.00	4250.00	-470660.00	-466410.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Special Edn Centre&Adult Edn Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	97595.00										97595.00	548627.00	646222.00
13 - O.E.												5448.00	5448.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	277085.00										277085.00	1788134.00	2065219.00
13 - O.E.	7144.00										7144.00	30738.00	37882.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setting up of offi language dev cel 01 - Puducherry Region(PLAN)													
01 - Salaries	263771.00										263771.00	1384224.00	1647995.00
11 - Domestic T.E.	2185.00										2185.00		2185.00
13 - O.E.	21689.00										21689.00	69972.00	91661.00
20 - Other Admv.Expenses	165750.00										165750.00	62000.00	227750.00
21 - Supplies & Materials												8005.00	8005.00

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17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									33682.00		33682.00	176505.00	210187.00
21 - Supplies & Materials												718.00	718.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										41775.00	41775.00	208875.00	250650.00
17 2202 80 800 02 01 02 - Dev of Jawahar Bal Bhavan&openg o B 01 - Puducherry Region(PLAN)													
01 - Salaries	1009095.00										1009095.00	6101224.00	7110319.00
13 - O.E.	2690.00										2690.00	9733.00	12423.00
21 - Supplies & Materials	2494.00										2494.00	49476.00	51970.00
50 - O. C.		-2280.00									-2280.00	585830.00	583550.00
52 - M & E	61000.00										61000.00	8000.00	69000.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region(PLAN)													
13 - O.E.												2965.00	2965.00
17 2202 80 800 03 03 03 - Mahe Region(PLAN)													
02 - Wages									29651.00		29651.00	135887.00	165538.00
21 - Supplies & Materials												4185.00	4185.00
17 2202 80 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.													0.00
50 - O. C.													0.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-750.00	-2750.00				-7175.00				-10675.00	-1260.00	-11935.00
00 -												-118208.00	-118208.00

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17 2203 00 105 02 01 01 - Salaries	589802.00										589802.00	3504189.00	4093991.00
11 - Domestic T.E.												54738.00	54738.00
13 - O.E.	10806.00										10806.00	11243.00	22049.00
50 - O. C.	11880.00										11880.00	66542.00	78422.00
52 - M & E	139060.00										139060.00		139060.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									54062.00		54062.00	297319.00	351381.00
17 2203 00 105 04 01 04 - Strength oPost Mat.Edn thro'PIPMATE 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2000000.00										2000000.00	1000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES	57000000.00										57000000.00	54333000.00	111333000.00
17 2203 00 105 05 01 05 - Settng up ofDte.o Tech Edn&Hr(Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries	938891.00										938891.00	4044311.00	4983202.00
11 - Domestic T.E.	77760.00										77760.00	35302.00	113062.00
13 - O.E.	17532.00	-101.00									17431.00	86896.00	104327.00
21 - Supplies & Materials												5458.00	5458.00
26 - Advertising & Publ.													0.00
28 - PP&SS,Fees to Artists	60000.00										60000.00	206895.00	266895.00
50 - O. C.	4000.00	-690.00									3310.00	29406.00	32716.00
51 - M. V.	4526.00										4526.00	26500.00	31026.00
52 - M & E	25964.00										25964.00		25964.00
17 2203 00 112 01 01 112- Engineering/Tech.colleges&Institute 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	91467000.00										91467000.00	73333000.00	164800000.00

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17 2205 00 102 03 01 01 - Salaries	49072.00										49072.00	188600.00	237672.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	199706.00										199706.00	1177234.00	1376940.00
11 - Domestic T.E.	573.00										573.00		573.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1369685.00										1369685.00	3663474.00	5033159.00
11 - Domestic T.E.	3186.00										3186.00	302.00	3488.00
13 - O.E.	59181.00										59181.00	147171.00	206352.00
21 - Supplies & Materials	160806.00										160806.00	56415.00	217221.00
50 - O. C.													0.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2060750.00										2060750.00	12769631.00	14830381.00
11 - Domestic T.E.	9568.00										9568.00		9568.00
13 - O.E.												12032.00	12032.00
14 - Rent,Rates & Taxes	361960.00			40768.00							402728.00	721661.00	1124389.00
21 - Supplies & Materials	614954.00										614954.00	212028.00	826982.00
50 - O. C.													0.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								701237.00			701237.00	4067149.00	4768386.00
02 - Wages								25830.00			25830.00	153320.00	179150.00
11 - Domestic T.E.								707.00			707.00	744.00	1451.00
13 - O.E.												17501.00	17501.00

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17 2205 00 105 02 02 14 - Rent,Rates & Taxes								29490.00			29490.00	31844.00	61334.00
21 - Supplies & Materials								14976.00			14976.00	57434.00	72410.00
50 - O. C.												7184.00	7184.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									69863.00		69863.00	433551.00	503414.00
02 - Wages									10332.00		10332.00	62912.00	73244.00
11 - Domestic T.E.									2043.00		2043.00		2043.00
13 - O.E.									1061.00		1061.00	2401.00	3462.00
14 - Rent,Rates & Taxes												119902.00	119902.00
21 - Supplies & Materials												135224.00	135224.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71426.00	71426.00	437404.00	508830.00
14 - Rent,Rates & Taxes												13016.00	13016.00
17 2205 00 105 03 01 03 - Expansn&improvements to R.R.Library 01 - Puducherry Region(PLAN)													
01 - Salaries												210.00	210.00
13 - O.E.	1360433.00										1360433.00	254466.00	1614899.00
21 - Supplies & Materials													0.00
17 2205 00 105 04 01 04 - Openg o nu br libraries&improv t ex 01 - Puducherry Region(PLAN)													
01 - Salaries	169316.00										169316.00	845498.00	1014814.00
02 - Wages	15498.00										15498.00	99304.00	114802.00
11 - Domestic T.E.	3348.00										3348.00		3348.00
13 - O.E.												145992.00	145992.00
21 - Supplies & Materials	98357.00										98357.00	57468.00	155825.00
50 - O. C.												3712.00	3712.00

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17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.								9614.00			9614.00	8458.00	18072.00
14 - Rent,Rates & Taxes								13944.00			13944.00	155655.00	169599.00
21 - Supplies & Materials								14184.00			14184.00	72986.00	87170.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												30844.00	30844.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	31456.00	36622.00
21 - Supplies & Materials										20610.00	20610.00	57484.00	78094.00
17 2205 00 107 01 01 107- Museums													
01 - Archaeological Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	460063.00										460063.00	2263972.00	2724035.00
17 2205 00 107 02 01 02 - Improvemt t Museum/R.C&strg o Nehru													
01 - Puducherry Region(PLAN)													
01 - Salaries	74600.00										74600.00	473930.00	548530.00
11 - Domestic T.E.	4368.00										4368.00		4368.00
13 - O.E.	239847.00										239847.00	144070.00	383917.00
20 - Other Admv.Expenses	18000.00										18000.00	54000.00	72000.00
21 - Supplies & Materials													0.00
50 - O. C.													0.00
17 2205 00 107 03 01 03 - Bharathidasan Memorial Mus-cum-Rese													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	14128.00										14128.00	113442.00	127570.00
21 - Supplies & Materials	2638.00										2638.00		2638.00

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17 2205 00 107 04 01 04 - Estt of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1483000.00	1483000.00
36 - GRANT-IN-AID-SALARIES	1750000.00										1750000.00	11017000.00	12767000.00
17 2205 00 107 05 01 05 - Bhaathiar Memorial Museum-cum-Reser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	72708.00										72708.00	433528.00	506236.00
11 - Domestic T.E.	579.00										579.00		579.00
13 - O.E.												3163.00	3163.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	42686.00										42686.00	221146.00	263832.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29948.00										29948.00	185575.00	215523.00
17 2205 00 789 01 01 789- SCP for scheduled castes 01 - Openg o nu br librari&improv to exi 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	111874.00										111874.00	57498.00	169372.00
17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												47723.00	47723.00
17 2205 00 789 02 01 02 - Promotion of Open Air Cultural Acti 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												98000.00	98000.00
17 2205 00 789 03 01 03 - Estt of Bharathiar Memori.Palkalaik 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	4000000.00										4000000.00		4000000.00

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18 2210 01 102 03 01 03 - E.S.I.Hospital, Mudaliarpet 01 - Puducherry Region(PLAN)													
13 - O.E.	960.00										960.00	189152.00	190112.00
21 - Supplies & Materials												1206932.00	1206932.00
51 - M. V.												36870.00	36870.00
18 2210 01 102 04 01 04 - E.S.I.Hospital, Gorimedu 01 - Puducherry Region(PLAN)													
13 - O.E.												7273.00	7273.00
21 - Supplies & Materials	182882.00										182882.00	906007.00	1088889.00
50 - O. C.												657.00	657.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37998248.00	-29854.00									37968394.00	196884664.00	234853058.00
03 - O.T.A.	16927.00										16927.00	83351.00	100278.00
11 - Domestic T.E.	487735.00										487735.00	2739297.00	3227032.00
13 - O.E.	186516.00										186516.00	665911.00	852427.00
21 - Supplies & Materials	59097.00										59097.00	1184865.00	1243962.00
27 - Minor Works, Maint.	117752.00										117752.00	373246.00	490998.00
50 - O. C.	15000.00	-5082.00									9918.00	34440.00	44358.00
51 - M. V.												92523.00	92523.00
18 2210 01 110 02 01 02 - R.G.G.Women& Children Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15239165.00										15239165.00	80321163.00	95560328.00
03 - O.T.A.	9814.00										9814.00		9814.00
11 - Domestic T.E.	209834.00										209834.00	1136040.00	1345874.00
13 - O.E.	154699.00										154699.00	181810.00	336509.00
21 - Supplies & Materials	11950.00										11950.00	363579.00	375529.00

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18 2210 01 110 02 01 27 - Minor Works, Maint.	30008.00										30008.00	20938.00	50946.00
50 - O. C.	13616.00										13616.00	10438.00	24054.00
51 - M. V.												14148.00	14148.00
18 2210 01 110 03 01 03 - M.G.G.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	458693.00										458693.00	3071225.00	3529918.00
11 - Domestic T.E.												34885.00	34885.00
13 - O.E.	3630.00										3630.00	6811.00	10441.00
21 - Supplies & Materials	15384.00	-65.00									15319.00	177145.00	192464.00
18 2210 01 110 04 01 04 - Govt.Hospital f Chest Diseases,Gori 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4397819.00										4397819.00	19918693.00	24316512.00
11 - Domestic T.E.	130121.00										130121.00	175913.00	306034.00
13 - O.E.	84420.00										84420.00	411672.00	496092.00
21 - Supplies & Materials	23012.00										23012.00	289500.00	312512.00
51 - M. V.	1129.00										1129.00	16744.00	17873.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13787927.00			13787927.00	70422311.00	84210238.00
11 - Domestic T.E.								126509.00			126509.00	701734.00	828243.00
13 - O.E.								20384.00			20384.00	178464.00	198848.00
21 - Supplies & Materials								38560.00			38560.00	509782.00	548342.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6932317.00		6932317.00	32718237.00	39650554.00
11 - Domestic T.E.									129269.00		129269.00	406422.00	535691.00
13 - O.E.									5572.00		5572.00	173658.00	179230.00

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18 2210 01 110 05 03 21 - Supplies & Materials									295067.00		295067.00	1219969.00	1515036.00
27 - Minor Works, Maint.									22196.00		22196.00		22196.00
51 - M. V.									34027.00		34027.00	29427.00	63454.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1808993.00	1808993.00	9365068.00	11174061.00
11 - Domestic T.E.										7780.00	7780.00	68415.00	76195.00
13 - O.E.													0.00
21 - Supplies & Materials										217838.00	217838.00	207452.00	425290.00
27 - Minor Works, Maint.										12210.00	12210.00	18500.00	30710.00
51 - M. V.												29513.00	29513.00
18 2210 01 110 06 02 06 - Rural Dispensaries(D.D.Immunisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3853909.00			3853909.00	20544966.00	24398875.00
02 - Wages													0.00
11 - Domestic T.E.								40869.00			40869.00	497979.00	538848.00
13 - O.E.								3184.00			3184.00		3184.00
14 - Rent,Rates & Taxes								46428.00			46428.00	32208.00	78636.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	164423.00										164423.00	946428.00	1110851.00
13 - O.E.												2969.00	2969.00
21 - Supplies & Materials	9999.00										9999.00		9999.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1303705.00										1303705.00	7604452.00	8908157.00

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18 2210 01 110 09 01 11 - Domestic T.E.												11136.00	11136.00
13 - O.E.	5067.00										5067.00	91220.00	96287.00
21 - Supplies & Materials	89964.00										89964.00	1704206.00	1794170.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	555940.00										555940.00	2476544.00	3032484.00
13 - O.E.	1698.00										1698.00	13957.00	15655.00
18 2210 01 110 11 02 11 - Materniy&C.H.C. at T.R.Pattinam 02 - Karaikal Region(N-PLAN)													
01 - Salaries								199918.00			199918.00	1114391.00	1314309.00
11 - Domestic T.E.								180.00			180.00	1080.00	1260.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	283522.00										283522.00	1815869.00	2099391.00
11 - Domestic T.E.	3300.00										3300.00	19800.00	23100.00
13 - O.E.												4250.00	4250.00
21 - Supplies & Materials	40737.00										40737.00	13621.00	54358.00
27 - Minor Works, Maint.	1700.00										1700.00		1700.00
51 - M. V.												1997.00	1997.00
52 - M & E												2205.00	2205.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	15433331.00										15433331.00	87889950.00	103323281.00
11 - Domestic T.E.	69263.00										69263.00	391445.00	460708.00
13 - O.E.	82934.00										82934.00	6241242.00	6324176.00
21 - Supplies & Materials	4106850.00	-27960.00					32954.00				4111844.00	19524227.00	23636071.00
27 - Minor Works, Maint.	306467.00										306467.00	8388317.00	8694784.00

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18 2210 01 110 13 01 34 - Schol.& Stipend	1466560.00										1466560.00	8362922.00	9829482.00
50 - O. C.	71532.00										71532.00	257254.00	328786.00
51 - M. V.	43629.00										43629.00	106408.00	150037.00
52 - M & E												1010737.00	1010737.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7961708.00			7961708.00	41180888.00	49142596.00
03 - O.T.A.												1185.00	1185.00
11 - Domestic T.E.								36360.00			36360.00	212379.00	248739.00
13 - O.E.								1788720.00			1788720.00	2774918.00	4563638.00
21 - Supplies & Materials								809109.00			809109.00	5210084.00	6019193.00
27 - Minor Works, Maint.												179608.00	179608.00
34 - Schol.& Stipend												8940.00	8940.00
51 - M. V.												7627.00	7627.00
52 - M & E								139205.00			139205.00	44280.00	183485.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									2804728.00		2804728.00	14173474.00	16978202.00
11 - Domestic T.E.									26460.00		26460.00	182808.00	209268.00
13 - O.E.									6440.00		6440.00	486836.00	493276.00
21 - Supplies & Materials									73500.00		73500.00	2025924.00	2099424.00
27 - Minor Works, Maint.									158655.00		158655.00	950719.00	1109374.00
50 - O. C.												16600.00	16600.00
51 - M. V.												45621.00	45621.00
52 - M & E									17168.00		17168.00	330864.00	348032.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										4629249.00	4629249.00	22626581.00	27255830.00

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18 2210 01 110 13 04 02 - Wages										31710.00	31710.00	164494.00	196204.00
11 - Domestic T.E.										9960.00	9960.00	93092.00	103052.00
13 - O.E.										1044718.00	1044718.00	129685.00	1174403.00
21 - Supplies & Materials												2107044.00	2107044.00
50 - O. C.												2656113.00	2656113.00
52 - M & E												143553.00	143553.00
18 2210 01 110 14 01 14 - Improvemts to R.G.G.Women&Child Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	4789912.00										4789912.00	26797243.00	31587155.00
11 - Domestic T.E.	7373.00										7373.00	33870.00	41243.00
13 - O.E.	1103922.00										1103922.00	8646785.00	9750707.00
21 - Supplies & Materials	1372723.00	-170.00									1372553.00	6767250.00	8139803.00
27 - Minor Works, Maint.	78433.00										78433.00	189844.00	268277.00
34 - Schol.& Stipend	249720.00										249720.00	2254690.00	2504410.00
50 - O. C.	754969.00										754969.00	29254435.00	30009404.00
51 - M. V.	39582.00										39582.00	95276.00	134858.00
18 2210 01 110 15 01 15 - Improvemts t G.H.for Chest Disea,Go 01 - Puducherry Region(PLAN)													
01 - Salaries	608492.00										608492.00	2815373.00	3423865.00
11 - Domestic T.E.	78753.00										78753.00	10296.00	89049.00
13 - O.E.												140853.00	140853.00
21 - Supplies & Materials	374740.00										374740.00	2392484.00	2767224.00
34 - Schol.& Stipend	2101.00										2101.00	16614.00	18715.00
52 - M & E	573963.00										573963.00	490010.00	1063973.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	4603.00										4603.00	66674.00	71277.00

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18 2210 02 101 02 02 01 - Salaries								85187.00			85187.00	609245.00	694432.00
02 - Wages								5166.00			5166.00	31456.00	36622.00
21 - Supplies & Materials								63131.00			63131.00	676716.00	739847.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									20506.00		20506.00	308709.00	329215.00
13 - O.E.									-115337.00		-115337.00	132262.00	16925.00
21 - Supplies & Materials									122909.00		122909.00	2855855.00	2978764.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												892611.00	892611.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	87000.00										87000.00	567279.00	654279.00
13 - O.E.	2486.00										2486.00	13435.00	15921.00
14 - Rent,Rates & Taxes												42702.00	42702.00
21 - Supplies & Materials	74411.00										74411.00	266876.00	341287.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	202506.00										202506.00	812161.00	1014667.00
11 - Domestic T.E.													0.00
13 - O.E.	11053.00										11053.00	401063.00	412116.00
50 - O. C.	20802.00										20802.00	179390.00	200192.00
18 2210 02 101 05 03 05 - Setting up of R.G.Ayurveda Medial C 03 - Mahe Region(PLAN)													
01 - Salaries												-1767000.00	-1767000.00
01 - Salaries												1767000.00	1767000.00
31 - Grants-in-Aid												233000.00	233000.00

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18 2210 02 101 05 03 36 - GRANT-IN-AID-SALARIES									1566000.00		1566000.00	1767000.00	3333000.00
18 2210 02 101 06 01 06 - GIAToM.T.P.G.&R.I.f start Dip.inPha 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	94305.00										94305.00	582996.00	677301.00
11 - Domestic T.E.												55403.00	55403.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	24000.00										24000.00	180898.00	204898.00
21 - Supplies & Materials	375356.00										375356.00	163687.00	539043.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	148000.00	178000.00
02 - Wages								5166.00			5166.00	31456.00	36622.00
13 - O.E.												9000.00	9000.00
21 - Supplies & Materials												133921.00	133921.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30000.00		30000.00	148000.00	178000.00
13 - O.E.									600.00		600.00		600.00
21 - Supplies & Materials									18016.00		18016.00	183476.00	201492.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										53226.00	53226.00	325348.00	378574.00
14 - Rent,Rates & Taxes												180528.00	180528.00
21 - Supplies & Materials												245975.00	245975.00

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18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	322209.00										322209.00	2217151.00	2539360.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								107555.00			107555.00	427806.00	535361.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	519323.00										519323.00	2320242.00	2839565.00
21 - Supplies & Materials	797173.00										797173.00	367702.00	1164875.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								6678.00			6678.00	68503.00	75181.00
11 - Domestic T.E.								173.00			173.00		173.00
21 - Supplies & Materials								14530.00			14530.00	443325.00	457855.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	148000.00	178000.00
18 2210 02 789 01 01 789- SCP for scheduled castes 01 - Improvemts to Ayurveda Dispensary/H 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	27263.00										27263.00	626302.00	653565.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												152775.00	152775.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	458314.00										458314.00	702020.00	1160334.00

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18 2210 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-12459.00	-12459.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	6567.00										6567.00	67082.00	73649.00
50 - O. C.												125618.00	125618.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												33265.00	33265.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	925567.00										925567.00	5681714.00	6607281.00
11 - Domestic T.E.	10836.00										10836.00	56124.00	66960.00
13 - O.E.												307213.00	307213.00
14 - Rent,Rates & Taxes	28672.00										28672.00	282088.00	310760.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								465763.00			465763.00	2858091.00	3323854.00
11 - Domestic T.E.								180.00			180.00	23755.00	23935.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre, Karikalamp 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1382057.00			315520.00							1697577.00	9210074.00	10907651.00
11 - Domestic T.E.	5688.00			1138.00							6826.00	37447.00	44273.00
13 - O.E.	26803.00										26803.00	19556.00	46359.00

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18 2210 03 104 01 01 51 - M. V.													0.00
18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1172249.00		97221.00								1269470.00	7336860.00	8606330.00
11 - Domestic T.E.	20772.00		16995.00								37767.00	109728.00	147495.00
13 - O.E.												36431.00	36431.00
51 - M. V.	3398.00										3398.00	8809.00	12207.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1392451.00			1392451.00	5646362.00	7038813.00
11 - Domestic T.E.								6833.00			6833.00	40998.00	47831.00
13 - O.E.								1224.00			1224.00	28513.00	29737.00
21 - Supplies & Materials								73009.00			73009.00	44291.00	117300.00
51 - M. V.								3835.00			3835.00	35948.00	39783.00
18 2210 03 104 04 03 04 - Community Health Centre, Palloor 03 - Mahe Region(N-PLAN)													
01 - Salaries									2292361.00		2292361.00	7977847.00	10270208.00
11 - Domestic T.E.									440080.00		440080.00	191190.00	631270.00
13 - O.E.									2050.00		2050.00	75390.00	77440.00
14 - Rent,Rates & Taxes												72153.00	72153.00
21 - Supplies & Materials									61473.00		61473.00	190410.00	251883.00
27 - Minor Works, Maint.									4198.00		4198.00	3058.00	7256.00
51 - M. V.									4424.00		4424.00	19466.00	23890.00
52 - M & E												16526.00	16526.00
18 2210 03 104 05 03 05 - Community Health Centre, Palloor 03 - Mahe Region(PLAN)													
01 - Salaries									390945.00		390945.00	1327111.00	1718056.00

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18 2210 03 110 02 03 01 - Salaries									110643.00		110643.00	426455.00	537098.00
11 - Domestic T.E.									180.00		180.00	1080.00	1260.00
13 - O.E.									85057.00		85057.00		85057.00
21 - Supplies & Materials									155703.00		155703.00	103037.00	258740.00
18 2210 03 789 01 01 789- SCP for scheduled castes 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30555.00	30555.00
51 - M. V.	123295.00										123295.00	241824.00	365119.00
18 2210 03 789 02 01 02 - Upgrading of P.H.C.into 30 bedded H 01 - Puducherry Region(PLAN)													
01 - Salaries	478938.00			58830.00							537768.00	3485468.00	4023236.00
11 - Domestic T.E.	6833.00			10843.00							17676.00	40998.00	58674.00
13 - O.E.				3694.00							3694.00	11767.00	15461.00
21 - Supplies & Materials	43813.00										43813.00	147430.00	191243.00
51 - M. V.												10490.00	10490.00
52 - M & E													0.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								381406.00			381406.00	2198013.00	2579419.00
13 - O.E.								3229.00			3229.00	22542.00	25771.00
14 - Rent,Rates & Taxes								3000.00			3000.00		3000.00
21 - Supplies & Materials								185552.00			185552.00	347178.00	532730.00
51 - M. V.								13080.00			13080.00	41145.00	54225.00
52 - M & E												9410.00	9410.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	312874.00		32292.00								345166.00	1997711.00	2342877.00

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18 2210 03 789 03 01 13 - O.E.	5381.00										5381.00	104637.00	110018.00
21 - Supplies & Materials												111257.00	111257.00
51 - M. V.												13513.00	13513.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								228757.00			228757.00	1376720.00	1605477.00
11 - Domestic T.E.								10296.00			10296.00	153188.00	163484.00
13 - O.E.								394.00			394.00	34616.00	35010.00
21 - Supplies & Materials								14032.00			14032.00	55165.00	69197.00
51 - M. V.												32379.00	32379.00
18 2210 05 105 01 01 05 - A Medical Education Training and R 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												93333000.00	93333000.00
36 - GRANT-IN-AID-SALARIES	80474750.00										80474750.00	50067000.00	130541750.00
18 2210 05 105 02 02 02 - Training&Employmt of multipurpos wo 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115491.00			115491.00	648410.00	763901.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries								76391.00			76391.00	456024.00	532415.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									28065.00		28065.00	147032.00	175097.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES	13200000.00										13200000.00	77467000.00	90667000.00

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18 2210 05 105 05 01 05 - Mother Theresa Institute of Health 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	650000.00										650000.00	1667000.00	2317000.00
36 - GRANT-IN-AID-SALARIES	6725000.00										6725000.00	13333000.00	20058000.00
18 2210 05 789 01 01 789- SCP for scheduled castes 01 - Dental College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												11667000.00	11667000.00
18 2210 05 789 02 01 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												16667000.00	16667000.00
18 2210 05 789 03 01 03 - Mother Theresa Institute of Health 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5567000.00	5567000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107035.00										107035.00	794379.00	901414.00
13 - O.E.	7304.00										7304.00	9587.00	16891.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2087623.00										2087623.00	12455173.00	14542796.00
11 - Domestic T.E.	7150.00										7150.00	40730.00	47880.00
13 - O.E.	30325.00										30325.00	35281.00	65606.00
21 - Supplies & Materials												61454.00	61454.00
50 - O. C.												5532.00	5532.00

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18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								537418.00			537418.00	3296242.00	3833660.00
11 - Domestic T.E.								1980.00			1980.00	12446.00	14426.00
13 - O.E.								12422.00			12422.00	16649.00	29071.00
51 - M. V.												12397.00	12397.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43322.00		43322.00	249286.00	292608.00
11 - Domestic T.E.									200.00		200.00	1200.00	1400.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35339.00	35339.00	208998.00	244337.00
11 - Domestic T.E.												160.00	160.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												1752.00	1752.00
21 - Supplies & Materials												197228.00	197228.00
51 - M. V.												22253.00	22253.00
18 2210 06 101 03 01 03 - Environmtal ctrl f vector borne dis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	872815.00										872815.00	4843512.00	5716327.00
11 - Domestic T.E.	2280.00										2280.00	13205.00	15485.00
13 - O.E.	9566.00										9566.00	17877.00	27443.00
21 - Supplies & Materials												11844.00	11844.00
51 - M. V.	21615.00										21615.00	22191.00	43806.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1987984.00										1987984.00	8398487.00	10386471.00

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18 2210 06 112 02 01 01 - Salaries	176230.00	-36373.00									139857.00	1006134.00	1145991.00
13 - O.E.	19093.00										19093.00	49706.00	68799.00
18 2210 06 789 02 02 789- SCP for scheduled castes 02 - Malaria Eradication Programme 02 - Karaikal Region(PLAN)													
13 - O.E.								3173.00			3173.00	2756.00	5929.00
18 2210 06 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-19919.00									-19919.00	-6672.00	-26591.00
00 -												-7002.00	-7002.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86910.00										86910.00	533376.00	620286.00
18 2210 80 004 02 01 02 - Fi as to poor in case of serious ill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4100000.00										4100000.00		4100000.00
36 - GRANT-IN-AID-SALARIES	67000.00										67000.00		67000.00
18 2210 80 800 02 02 800- Other Expenditure 02 - Community Health Insurance Scheme 02 - Karaikal Region(PLAN)													
50 - O. C.												15770850.00	15770850.00
18 2210 80 800 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									60879.00		60879.00		60879.00
18 2210 80 800 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												1963143.00	1963143.00

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32 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PAN)													
53 - Major Works												300000.00	300000.00
MAJOR HEAD TOTAL	271712206.00	-153824.00	155751.00	396529.00	281614.00	0.00	0.00	37474157.00	18211650.00	9451276.00	337529359.00	1513724069.00	1851253428.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	666452.00										666452.00	4003301.00	4669753.00
03 - O.T.A.												281.00	281.00
13 - O.E.	31110.00										31110.00	77195.00	108305.00
50 - O. C.	786294.00										786294.00	3182576.00	3968870.00
52 - M & E												1330587.00	1330587.00
18 2211 00 101 01 02 101- Rural Family Welfare Services 01 - 02 -													
11 - Domestic T.E.													0.00
18 2211 00 101 02 01 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	2205586.00										2205586.00	12390788.00	14596374.00
11 - Domestic T.E.	3951.00										3951.00	27171.00	31122.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								776095.00			776095.00	886296.00	1662391.00
01 - Salaries												3056831.00	3056831.00
11 - Domestic T.E.								540.00			540.00	16830.00	17370.00
11 - Domestic T.E.												2541.00	2541.00

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18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									124602.00		124602.00	736786.00	861388.00
11 - Domestic T.E.									380.00		380.00	1765.00	2145.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										117825.00	117825.00	736332.00	854157.00
11 - Domestic T.E.										720.00	720.00	2880.00	3600.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	478485.00										478485.00	3177080.00	3655565.00
13 - O.E.												4251.00	4251.00
21 - Supplies & Materials												4436.00	4436.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	704708.00										704708.00	4104681.00	4809389.00
11 - Domestic T.E.	17651.00										17651.00	88386.00	106037.00
13 - O.E.												2928.00	2928.00
21 - Supplies & Materials												79302.00	79302.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								42747.00			42747.00	255250.00	297997.00
MAJOR HEAD TOTAL	4894237.00	0.00	0.00	0.00	0.00	0.00	0.00	819382.00	124982.00	118545.00	5957146.00	34168474.00	40125620.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					77527.00						77527.00	124619.00	202146.00

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16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Improvemts to existing Water Supply 01 - Puducherry Region(PLAN)													
50 - O. C.												7603647.00	7603647.00
53 - Major Works					8434703.00						8434703.00	46475069.00	54909772.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages								815968.00			815968.00	4744950.00	5560918.00
53 - Major Works					19750.00						19750.00	2511550.00	2531300.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												438506.00	438506.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					269201.00						269201.00	3609702.00	3878903.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
53 - Major Works					114398.00						114398.00	516275.00	630673.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					17309.00						17309.00	2071291.00	2088600.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					13222.00						13222.00		13222.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												15000.00	15000.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					27685313.00						27685313.00	34624991.00	62310304.00

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16 2215 02 005 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.								35170.00			35170.00	26467.00	61637.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					3522983.00						3522983.00	7869942.00	11392925.00
16 2215 02 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
16 2215 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													0.00
00 - 00 -	-2700.00										-2700.00	-10493.00	-13193.00
MAJOR HEAD TOTAL	6574143.00	0.00	0.00	0.00	50109301.00	0.00	0.00	2012770.00	92999.00	383450.00	59172663.00	230915171.00	290087834.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distribtn of free House sites.. 01 - Puducherry Region(PLAN)													
01 - Salaries	487287.00										487287.00	2907031.00	3394318.00
11 - Domestic T.E.	1920.00										1920.00	14301.00	16221.00
13 - O.E.	12170.00										12170.00	1255.00	13425.00
28 - PP&SS,Fees to Artists	12448.00										12448.00		12448.00
33 - Subsidies												30000.00	30000.00
50 - O. C.	3173992.00										3173992.00	497802.00	3671794.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30913.00			30913.00		30913.00

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10 2217 01 911 01 00 00 -													0.00
00 -												-104172.00	-104172.00
10 2217 04 191 01 01 04 - D Slum Area Improvement 191- Asst.to local bodies Corporation ur 01 - Environmental Improvement in urban 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												152000.00	152000.00
10 2217 04 789 01 01 789- SCP for Scheduled castes 01 - Environmental improevmts in urban s 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												233000.00	233000.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - 01 -													
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1155582.00										1155582.00	7312345.00	8467927.00
11 - Domestic T.E.	1100.00										1100.00	33265.00	34365.00
13 - O.E.	8700.00										8700.00	64888.00	73588.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								315381.00			315381.00	1844414.00	2159795.00
11 - Domestic T.E.												21603.00	21603.00
13 - O.E.												4955.00	4955.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									193652.00		193652.00	1061568.00	1255220.00
13 - O.E.												20476.00	20476.00

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10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										160490.00	160490.00	994510.00	1155000.00
13 - O.E.										3139.00	3139.00	10403.00	13542.00
10 2217 05 789 03 04 789- SCP for scheduled castes 03 - GIA t Municipa f prov o ba civic(Ti 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										867000.00	867000.00	433000.00	1300000.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA t Munici f prov o bas ci amenit 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1884200.00										1884200.00		1884200.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1319000.00	1319000.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										4467000.00	4467000.00	2233000.00	6700000.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												40774000.00	40774000.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-107450.00	-107450.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	729231.00										729231.00	4348506.00	5077737.00

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16 2217 05 001 03 02 53 - Major Works												162292.00	162292.00
16 2217 05 789 01 01 789- SCP for scheduled castes 01 - Extn o sewerage facili t urbanisabl 01 - Puducherry Region(PLAN)													
53 - Major Works					26089.00						26089.00	873406.00	899495.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												577291.00	577291.00
MAJOR HEAD TOTAL	43057603.00	-4800.00	0.00	-1449.00	1645350.00	0.00	66667000.00	10561211.00	209383.00	5562914.00	127697212.00	139469447.00	267166659.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	686745.00										686745.00	3805896.00	4492641.00
02 - Wages	20640.00										20640.00	128112.00	148752.00
11 - Domestic T.E.	1254.00										1254.00		1254.00
13 - O.E.	48166.00										48166.00	363321.00	411487.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								49194.00			49194.00	293576.00	342770.00
13 - O.E.												1125.00	1125.00
19 2220 60 001 02 01 02 - Stengtheng of Dte.of Infn.&Publicit 01 - Puducherry Region(PLAN)													
01 - Salaries	208572.00										208572.00	1356020.00	1564592.00
13 - O.E.	10350.00										10350.00	121431.00	131781.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								51600.00			51600.00	320905.00	372505.00

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19 2220 60 001 02 02 13 - O.E.								6505.00			6505.00	12039.00	18544.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									25726.00		25726.00	156906.00	182632.00
13 - O.E.												23730.00	23730.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	31456.00	36622.00
13 - O.E.										11555.00	11555.00	40332.00	51887.00
14 - Rent,Rates & Taxes										48280.00	48280.00		48280.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	106980.00										106980.00	658185.00	765165.00
03 - O.T.A.	2824.00										2824.00		2824.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	124932.00										124932.00	446250.00	571182.00
13 - O.E.	881349.00										881349.00	1224440.00	2105789.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								43381.00			43381.00	55707.00	99088.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38916.00										38916.00	231728.00	270644.00
14 - Rent,Rates & Taxes	19300.00										19300.00	96500.00	115800.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70642.00			70642.00	442753.00	513395.00

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19 2220 60 102 01 02 13 - O.E.								4292.00			4292.00	11563.00	15855.00
14 - Rent,Rates & Taxes								120000.00			120000.00	80000.00	200000.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29980.00										29980.00	193864.00	223844.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.												21182.00	21182.00
14 - Rent,Rates & Taxes												15176.00	15176.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	120224.00										120224.00	707504.00	827728.00
11 - Domestic T.E.	4699.00										4699.00		4699.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77631.00			77631.00	351743.00	429374.00
13 - O.E.								7545.00			7545.00	28006.00	35551.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21540.00										21540.00	143548.00	165088.00
MAJOR HEAD TOTAL	2326471.00	0.00	0.00	0.00	0.00	0.00	0.00	430790.00	25726.00	65001.00	2847988.00	11362998.00	14210986.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Aw of Pre-Mat.Scholar to OEBC stude 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							-9000.00				-9000.00	15750.00	6750.00

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21 2225 01 277 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	60170.00										60170.00	324274.00	384444.00
02 - Wages	10332.00										10332.00	62912.00	73244.00
34 - Schol.& Stipend							4000.00				4000.00	62750.00	66750.00
50 - O. C.												74635.00	74635.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18908.00			18908.00	143990.00	162898.00
02 - Wages								7060.00			7060.00	62911.00	69971.00
34 - Schol.& Stipend												72000.00	72000.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-32596.00	-32596.00	175496.00	142900.00
02 - Wages										5166.00	5166.00	31456.00	36622.00
21 2225 01 277 02 01 02 - Aw of Post Mat.Scholar tSC&Lr.Incom													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							5000.00				5000.00	9920953.00	9925953.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												2030218.00	2030218.00
21 2225 01 277 03 01 03 - Aw of Pre Mat.Scholarship to SC Stu													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							1596000.00				1596000.00		1596000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												997500.00	997500.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1770945.00										1770945.00	11067215.00	12838160.00

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21 2225 01 277 12 01 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												999000.00	999000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												333000.00	333000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	133860.00										133860.00	869113.00	1002973.00
02 - Wages	10332.00										10332.00	62912.00	73244.00
14 - Rent,Rates & Taxes												115730.00	115730.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												367000.00	367000.00
02 - Wages												98782.00	98782.00
21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.	92332.00										92332.00	86247.00	178579.00
50 - O. C.												459792.00	459792.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												17774.00	17774.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										15486.00	15486.00	95703.00	111189.00
21 2225 01 789 23 01 23 - Implementation of Welfare Sch to SC 01 - Puducherry Region(PLAN)													
01 - Salaries	653476.00						-51660.00				601816.00	3917596.00	4519412.00
02 - Wages	268596.00						51660.00				320256.00	1580230.00	1900486.00

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21 2225 01 789 23 01 14 - Rent,Rates & Taxes	23225.00										23225.00	288459.00	311684.00
34 - Schol.& Stipend							-1596000.00				-1596000.00	27693883.00	26097883.00
50 - O. C.	6737613.00										6737613.00	3809247.00	10546860.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								206837.00			206837.00	949084.00	1155921.00
02 - Wages								142002.00			142002.00	1063798.00	1205800.00
14 - Rent,Rates & Taxes												91549.00	91549.00
34 - Schol.& Stipend								-15000.00			-15000.00	-9000.00	-24000.00
34 - Schol.& Stipend								1732000.00			1732000.00	5934000.00	7666000.00
50 - O. C.								-37249.00			-37249.00		-37249.00
50 - O. C.								10236698.00			10236698.00	1803323.00	12040021.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										110449.00	110449.00	391828.00	502277.00
02 - Wages										41304.00	41304.00	254318.00	295622.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN)													
50 - O. C.	19344439.00										19344439.00	19075000.00	38419439.00
21 2225 01 789 25 02 02 - Karaikal Region(PLAN)													
50 - O. C.												3950000.00	3950000.00
21 2225 01 789 25 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
21 2225 01 789 26 01 26 - Assistance to SC Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												6667000.00	6667000.00

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21 2225 01 789 28 01 28 - Cons.of low cost dwell units dev o 01 - Puducherry Region(PLAN)													
33 - Subsidies	580000.00										580000.00		580000.00
50 - O. C.												11474070.00	11474070.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fi As to victims o atroci belong to 01 - Puducherry Region(N-PLAN)													
50 - O. C.												56250.00	56250.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-103305.00									-103305.00	-10725.00	-114030.00
00 -												-502583.00	-502583.00
21 2225 03 190 02 01 03 - A Welfare of Backward Classes 190- Asst.to Public Sect.&other underta 02 - Fi As to Pdy B.C.&Minorities Dev.Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2167000.00	2167000.00
36 - GRANT-IN-AID-SALARIES												1840000.00	1840000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for B.C.boys & girls 01 - Puducherry Region(PLAN)													
01 - Salaries	429118.00										429118.00	2665116.00	3094234.00
13 - O.E.	4003.00										4003.00	32168.00	36171.00
14 - Rent,Rates & Taxes												209270.00	209270.00
50 - O. C.	10061.00										10061.00	559434.00	569495.00
21 2225 03 277 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								118350.00			118350.00	703266.00	821616.00
13 - O.E.												6878.00	6878.00

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21 2225 80 800 02 01 50 - O. C.	40000.00										40000.00	1460000.00	1500000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.													0.00
21 2225 80 800 05 01 05 - Fi as to Inter Caste Married couple 01 - Puducherry Region(CSS)													
50 - O. C.												850000.00	850000.00
21 2225 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-6000.00	-6000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- SCP to scheduled castes 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works					23295.00						23295.00	11192.00	34487.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					127898.00						127898.00	1077788.00	1205686.00
32 2225 80 789 02 01 02 - Dept. for the Welfare of Adidravida 01 - Puducherry Region(PLAN)													
53 - Major Works												450601.00	450601.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												320790.00	320790.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works												499093.00	499093.00

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MAJOR HEAD TOTAL	95676414.00	-110253.00	0.00	0.00	151193.00	0.00	0.00	13510694.00	0.00	622931.00	109850979.00	150584307.00	260435286.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107261.00										107261.00	731662.00	838923.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	415259.00										415259.00	2017652.00	2432911.00
02 - Wages	18413.00										18413.00	50389.00	68802.00
11 - Domestic T.E.	69131.00										69131.00	19405.00	88536.00
13 - O.E.	43183.00										43183.00	33148.00	76331.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	868872.00										868872.00	5128701.00	5997573.00
02 - Wages	36126.00										36126.00	223999.00	260125.00
11 - Domestic T.E.	59656.00	-2674.00									56982.00	30663.00	87645.00
13 - O.E.	88697.00	-19500.00									69197.00	94756.00	163953.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the L.O.(Conciliation) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	337886.00	-4699.00									333187.00	1746016.00	2079203.00
02 - Wages	10332.00										10332.00	62912.00	73244.00
11 - Domestic T.E.													0.00
13 - O.E.	13475.00										13475.00	36075.00	49550.00

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20 2230 03 101 01 01 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1107498.00										1107498.00	6564209.00	7671707.00
02 - Wages	36126.00										36126.00	223999.00	260125.00
11 - Domestic T.E.												29279.00	29279.00
13 - O.E.	18574.00	-570.00									18004.00	68649.00	86653.00
20 2230 03 101 02 01 02 - Expansion of I.T.I.for Men 01 - Puducherry Region(PLAN)													
01 - Salaries	571100.00										571100.00	3225518.00	3796618.00
11 - Domestic T.E.												14874.00	14874.00
13 - O.E.	17645.00										17645.00	58453.00	76098.00
21 - Supplies & Materials	5720.00										5720.00	19820.00	25540.00
34 - Schol.& Stipend												33600.00	33600.00
50 - O. C.		-560.00									-560.00	43965.00	43405.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2125561.00			2125561.00	11060006.00	13185567.00
02 - Wages								41352.00			41352.00	251293.00	292645.00
11 - Domestic T.E.								42951.00			42951.00	75579.00	118530.00
13 - O.E.								16749.00			16749.00	94879.00	111628.00
50 - O. C.								30176.00			30176.00	25983.00	56159.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries								270855.00			270855.00	1458820.00	1729675.00
11 - Domestic T.E.												2256.00	2256.00
13 - O.E.								43441.00			43441.00	143173.00	186614.00
21 - Supplies & Materials								51665.00			51665.00	9475.00	61140.00

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20 2230 03 101 09 03 01 - Salaries									247437.00		247437.00	1720283.00	1967720.00
02 - Wages									25640.00		25640.00	153362.00	179002.00
11 - Domestic T.E.									29563.00		29563.00	41778.00	71341.00
13 - O.E.									16427.00		16427.00	26042.00	42469.00
21 - Supplies & Materials									9030.00		9030.00		9030.00
34 - Schol.& Stipend													0.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										314169.00	314169.00	1752814.00	2066983.00
02 - Wages										25640.00	25640.00	158362.00	184002.00
11 - Domestic T.E.												73746.00	73746.00
13 - O.E.										15024.00	15024.00	13138.00	28162.00
21 - Supplies & Materials												24150.00	24150.00
50 - O. C.										17585.00	17585.00	65965.00	83550.00
52 - M & E										-9500.00	-9500.00	9500.00	0.00
20 2230 03 101 10 01 10 - Setting up of an I.T.I.@Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	422475.00		77642.00								500117.00	2287298.00	2787415.00
11 - Domestic T.E.			17420.00								17420.00	33589.00	51009.00
13 - O.E.	10824.00										10824.00	66879.00	77703.00
21 - Supplies & Materials												924.00	924.00
34 - Schol.& Stipend			2980.00								2980.00	695.00	3675.00
50 - O. C.			-100.00								-100.00		-100.00
50 - O. C.	2216.00										2216.00	38095.00	40311.00
20 2230 03 101 12 01 12 - Employnt orient course f PH@Villian 01 - Puducherry Region(PLAN)													
01 - Salaries	46100.00										46100.00	274992.00	321092.00

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20 2230 03 101 19 02 19 - Upgradation of ITIs into COE 02 - Karaikal Region(PLAN)													
50 - O. C.												126050.00	126050.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	757846.00	-13935.00									743911.00	3421699.00	4165610.00
02 - Wages	36138.00										36138.00	222730.00	258868.00
11 - Domestic T.E.												5147.00	5147.00
13 - O.E.	5240.00										5240.00	21985.00	27225.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	3600.00										3600.00	99720.00	103320.00
21 - Supplies & Materials													0.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend	1490.00										1490.00	9928.00	11418.00
20 2230 03 102 04 02 04 - O/o the Trg.Officer, B.T.C.App.Trng.S 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48089.00			48089.00	396423.00	444512.00
13 - O.E.								8578.00			8578.00	9113.00	17691.00
34 - Schol.& Stipend												4470.00	4470.00
20 2230 03 789 01 01 789- SCP for scheduled castes 01 - Expansion of I.T.I. for Men 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials							-18800.00				-18800.00	18800.00	0.00
52 - M & E							-166865.00				-166865.00	166865.00	0.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7000.00	7000.00

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20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials							18800.00				18800.00	3564.00	22364.00
52 - M & E	142099.00						166865.00				308964.00		308964.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								10670.00			10670.00	12971.00	23641.00
52 - M & E												14570.00	14570.00
20 2230 03 789 03 04 03 - Setting up of an I.T.I. 04 - Yanam Region(PLAN)													
13 - O.E.										7449.00	7449.00	8281.00	15730.00
21 - Supplies & Materials										20437.00	20437.00		20437.00
50 - O. C.										14668.00	14668.00	630.00	15298.00
52 - M & E												3200.00	3200.00
20 2230 03 789 06 01 06 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	6603.00										6603.00		6603.00
20 2230 03 789 07 01 07 - Sett g up of COE f plastic process@I 01 - Puducherry Region(PLAN)													
52 - M & E												246692.00	246692.00
20 2230 03 789 08 01 08 - Sett g up of an ITI @ Villianur 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												18083.00	18083.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-38384.00	-38384.00

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21 2235 02 101 24 02 00 -													0.00
50 - O. C.								4516.00			4516.00		4516.00
50 - O. C.								66000.00			66000.00		66000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01 25 - Natnl Program f Rehabilit o pers w 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												83000.00	83000.00
36 - GRANT-IN-AID-SALARIES												150000.00	150000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Dev.Service Scheme 01 - Puducherry Region(CSS)													
01 - Salaries	2075713.00		11354.00				336.00				2087403.00	13656791.00	15744194.00
02 - Wages	809661.00										809661.00	4593140.00	5402801.00
11 - Domestic T.E.	3724.00										3724.00	37899.00	41623.00
13 - O.E.												72223.00	72223.00
14 - Rent,Rates & Taxes	183000.00		134000.00								317000.00		317000.00
50 - O. C.	30000.00										30000.00	14000.00	44000.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								315553.00			315553.00		315553.00
01 - Salaries												1847835.00	1847835.00
02 - Wages								154500.00			154500.00	154500.00	309000.00
02 - Wages												756000.00	756000.00
11 - Domestic T.E.								1080.00			1080.00		1080.00
11 - Domestic T.E.												8230.00	8230.00
13 - O.E.								1498.00			1498.00		1498.00

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21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
04 - Pensionary Charges								23000.00			23000.00	-23000.00	0.00
50 - O. C.								10929200.00			10929200.00	54004110.00	64933310.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges													0.00
04 - Pensionary Charges												-6000.00	-6000.00
50 - O. C.									2269100.00		2269100.00	11481400.00	13750500.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges												1855000.00	1855000.00
50 - O. C.										1862800.00	1862800.00	5619921.00	7482721.00
21 2235 02 104 04 01 04 - Supply of rice&cloths to poor peopl 01 - Puducherry Region(N-PLAN)													
50 - O. C.	10000000.00										10000000.00		10000000.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1433000.00										1433000.00	267000.00	1700000.00
36 - GRANT-IN-AID-SALARIES	1030000.00										1030000.00	500000.00	1530000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												16012.00	16012.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								119406.00			119406.00	713490.00	832896.00
13 - O.E.												6419.00	6419.00
14 - Rent,Rates & Taxes												171280.00	171280.00

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21 2235 02 104 09 02 50 - O. C.								21673.00			21673.00	262642.00	284315.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages									30996.00		30996.00	188736.00	219732.00
13 - O.E.									5966.00		5966.00	500.00	6466.00
14 - Rent,Rates & Taxes												103576.00	103576.00
50 - O. C.												45353.00	45353.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home&Spl.Sch.for Juve.Deli 01 - Puducherry Region(N-PLAN)													
01 - Salaries	669183.00										669183.00	4335189.00	5004372.00
02 - Wages	47472.00										47472.00	192543.00	240015.00
13 - O.E.	3335.00										3335.00	21121.00	24456.00
50 - O. C.	84749.00										84749.00	256530.00	341279.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	101848.00										101848.00	614577.00	716425.00
02 - Wages	30960.00										30960.00	192543.00	223503.00
13 - O.E.	2380.00										2380.00	18852.00	21232.00
14 - Rent,Rates & Taxes												195738.00	195738.00
50 - O. C.	10167.00										10167.00	308521.00	318688.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	14591.00										14591.00	101636.00	116227.00
21 2235 02 106 06 01 06 - Juvenile Home&Spl.Home f Juven.Deli 01 - Puducherry Region(PLAN)													
13 - O.E.												12037.00	12037.00
50 - O. C.	11164.00										11164.00	24589.00	35753.00

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21 2235 02 789 06 01 01 - Puducherry Region(PLAN)													
50 - O. C.	4680100.00										4680100.00	23400500.00	28080600.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								619200.00			619200.00	3096000.00	3715200.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										612250.00	612250.00	803050.00	1415300.00
21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.	17428000.00										17428000.00	86440000.00	103868000.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								-3885000.00			-3885000.00	3885000.00	0.00
50 - O. C.								3885000.00			3885000.00		3885000.00
50 - O. C.								3885000.00			3885000.00	15540000.00	19425000.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges												408000.00	408000.00
50 - O. C.												1231000.00	1231000.00
21 2235 02 789 12 01 12 - Juvenile Home&Spl.Home f Juvenile D 01 - Puducherry Region(PLAN)													
13 - O.E.												-7032.00	-7032.00
13 - O.E.												7032.00	7032.00
50 - O. C.												12998.00	12998.00

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32 2235 02 101 01 01 53 - Major Works												2995780.00	2995780.00
32 2235 02 101 02 01 02 - Home for Orthopaedically Handi.Chil 01 - Puducherry Region(PLAN)													
53 - Major Works												999.00	999.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works												618051.00	618051.00
32 2235 02 800 02 01 02 - Obser.Home & Spl.School for Juvenil 01 - Puducherry Region(PLAN)													
53 - Major Works												109925.00	109925.00
MAJOR HEAD TOTAL	245208403.00	-6204936.00	838928.00	0.00	0.00	0.00	2084.00	23788195.00	4138143.00	4154172.00	271924989.00	919859401.00	1191784390.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribtn of Nutritn food&Bevera 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	151328.00										151328.00	808088.00	959416.00
50 - O. C.	191301.00										191301.00	721721.00	913022.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials									-311.00		-311.00		-311.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
01 - Salaries												-5166.00	-5166.00
01 - Salaries												5166.00	5166.00
02 - Wages	1280496.00										1280496.00	7872161.00	9152657.00
13 - O.E.	118144.00										118144.00	37421.00	155565.00

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21 2236 02 101 02 01 02 - Wages	16500.00										16500.00	99996.00	116496.00
14 - Rent,Rates & Taxes												158756.00	158756.00
50 - O. C.												4286844.00	4286844.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1119546.00	1119546.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												16146.00	16146.00
21 2236 02 789 01 01 789- SCP for scheduled castes 01 - Nutrition component of I.C.D.S. 01 - Puducherry Region(PLAN)													
50 - O. C.												495000.00	495000.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												150000.00	150000.00
21 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3126.00	-3126.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21740.00		10000.00								31740.00	131059.00	162799.00
50 - O. C.													0.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								40135.00			40135.00	248276.00	288411.00
50 - O. C.								25000.00			25000.00	4630.00	29630.00

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06 2245 02 911 02 00													
00 -												-152800.00	-152800.00
00 -												-1756484.00	-1756484.00
06 2245 80 001 01 01													
80 - F General													
001- Direction and Administration													
01 - Scheme for Disaster Management													
01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												81000.00	81000.00
06 2245 80 001 03 01													
03 - O/o State Disaster Managment Autho													
01 - Puducherry Region(PLAN)													
01 - Salaries	175798.00										175798.00	367024.00	542822.00
06 2245 80 001 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								79659.00			79659.00	393481.00	473140.00
13 - O.E.								10527.00			10527.00	25950.00	36477.00
50 - O. C.													0.00
06 2245 80 001 05 01													
05 - Office of the District Authority													
01 - Puducherry Region(PLAN)													
01 - Salaries	137516.00										137516.00	350676.00	488192.00
06 2245 80 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								38585.00			38585.00	29871.00	68456.00
13 - O.E.													0.00
24 2245 02 101 01 01													
24 - Agriculture													
2245 Relief on Account of Natural Calami													
02 - Floods Cyclones etc.													
101- Gratuitous Relief													
01 - Relief to Farmers due to sudden rai													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												925000.00	925000.00

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MAJOR HEAD TOTAL	313314.00	0.00	0.00	0.00	0.00	0.00	0.00	128771.00	0.00	0.00	442085.00	34213618.00	34655703.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												148000.00	148000.00
36 - GRANT-IN-AID-SALARIES												52000.00	52000.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												2045000.00	2045000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN)													
50 - O. C.												40000.00	40000.00
10 2250 00 101 04 01 04 - Group Insurnce Sch f temple employe 01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
10 2250 00 101 05 01 05 - Payment for other purposes 01 - Puducherry Region(N-PLAN)													
50 - O. C.	3000.00										3000.00		3000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667000.00	667000.00
10 2250 00 102 01 01 102- Admn.of Relligious&charitable endow 01 - O/o Commissioner for H.R.I. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	382813.00						-26593.00				356220.00	2127546.00	2483766.00
02 - Wages	20640.00										20640.00	123067.00	143707.00

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10 2250 00 102 01 01 03 - O.T.A.	1708.00										1708.00	787.00	2495.00
13 - O.E.	37046.00										37046.00	93009.00	130055.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								88703.00			88703.00	529382.00	618085.00
10 2250 00 103 01 01 103- Upkeep of Shrines Temples etc. 01 - Contribn t renovations&spl repairs 01 - Puducherry Region(N-PLAN)													
32 - Contributions	1044000.00						-500000.00				544000.00	6482000.00	7026000.00
10 2250 00 103 02 01 02 - ontribn to renovations&spl repair t 01 - Puducherry Region(PLAN)													
01 - Salaries	28520.00						26593.00				55113.00	158581.00	213694.00
32 - Contributions	125000.00						500000.00				625000.00	4669000.00	5294000.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-7000.00	-7000.00
10 2250 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-21000.00	-21000.00
10 2250 00 912 01 00 912- Deduct Amount recovered from Temple 01 - Ded.amount recovered from temples 00 - (N-PLAN)													
00 -		-10000.00						-5000.00			-15000.00	-84000.00	-99000.00
00 -												-360702.00	-360702.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	1642727.00	-10000.00	0.00	0.00	0.00	0.00	0.00	83703.00	0.00	0.00	1716430.00	16662670.00	18379100.00

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24 2401 00 001 01 02 01 - Salaries								1323262.00			1323262.00	7953296.00	9276558.00
02 - Wages								81528.00			81528.00	513074.00	594602.00
11 - Domestic T.E.								3640.00			3640.00	11573.00	15213.00
13 - O.E.								19591.00			19591.00	190875.00	210466.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									389684.00		389684.00	2269220.00	2658904.00
02 - Wages									27520.00		27520.00	231268.00	258788.00
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.												2826.00	2826.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										302288.00	302288.00	1982472.00	2284760.00
02 - Wages										41280.00	41280.00	256724.00	298004.00
11 - Domestic T.E.												32621.00	32621.00
13 - O.E.										12476.00	12476.00	21374.00	33850.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	382431.00										382431.00	2499271.00	2881702.00
02 - Wages	441352.00										441352.00	2668634.00	3109986.00
11 - Domestic T.E.												22215.00	22215.00
13 - O.E.	35873.00										35873.00	309643.00	345516.00
14 - Rent,Rates & Taxes	78290.00										78290.00	487528.00	565818.00
33 - Subsidies	8603560.00										8603560.00	12536667.00	21140227.00
50 - O. C.	49081.00										49081.00	102626.00	151707.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								419879.00			419879.00	2189259.00	2609138.00

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24 2401 00 109 01 01 01 - Salaries	354254.00										354254.00	2263414.00	2617668.00
11 - Domestic T.E.	380.00										380.00	360.00	740.00
13 - O.E.												59029.00	59029.00
50 - O. C.												31374.00	31374.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								741568.00			741568.00	400798.00	1142366.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								97585.00			97585.00	585148.00	682733.00
02 - Wages								3958.00			3958.00	2924.00	6882.00
13 - O.E.								1970.00			1970.00		1970.00
24 2401 00 109 03 01 03 - Integrated Extn Proj u Trg&Visi sym 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5247603.00										5247603.00	30976798.00	36224401.00
02 - Wages	15498.00										15498.00	94368.00	109866.00
03 - O.T.A.	2824.00										2824.00		2824.00
11 - Domestic T.E.	22735.00										22735.00	110184.00	132919.00
13 - O.E.	34548.00										34548.00	235619.00	270167.00
50 - O. C.												3688.00	3688.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13150.00			13150.00	4185663.00	4198813.00
11 - Domestic T.E.												807.00	807.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	238759.00										238759.00	1646222.00	1884981.00
02 - Wages	10320.00										10320.00	64181.00	74501.00

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24 2401 00 109 04 01 11 - Domestic T.E.	6916.00										6916.00	7179.00	14095.00
13 - O.E.												25486.00	25486.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Bd f Agrl labourers o UT of 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1429136.00										1429136.00	5409326.00	6838462.00
02 - Wages	117246.00										117246.00	721787.00	839033.00
11 - Domestic T.E.	3864.00										3864.00	4534.00	8398.00
13 - O.E.	5497.00										5497.00	3389.00	8886.00
24 2401 00 113 02 01 02 - G.A.E.W. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	796037.00	-4913.00									791124.00	4374952.00	5166076.00
11 - Domestic T.E.												2100.00	2100.00
13 - O.E.	12445.00										12445.00	49875.00	62320.00
34 - Schol.& Stipend	7499.00										7499.00	37075.00	44574.00
50 - O. C.													0.00
52 - M & E	218037.00										218037.00	494288.00	712325.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	16010.00										16010.00	145464.00	161474.00
13 - O.E.	26407.00										26407.00	33547.00	59954.00

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25 2403 00 001 02 02 01 - Salaries								22419.00			22419.00	145696.00	168115.00
13 - O.E.												7237.00	7237.00
25 2403 00 001 03 01 03 - Technical&Adminis units at State&Re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	272524.00										272524.00	1256299.00	1528823.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48444.00			48444.00	278615.00	327059.00
11 - Domestic T.E.													0.00
13 - O.E.								415.00			415.00	2850.00	3265.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									23841.00		23841.00	140544.00	164385.00
13 - O.E.												2000.00	2000.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31306.00	31306.00	188456.00	219762.00
13 - O.E.												27657.00	27657.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41410.00										41410.00	257672.00	299082.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								37350.00			37350.00	222984.00	260334.00
11 - Domestic T.E.								86.00			86.00	536.00	622.00
13 - O.E.								2900.00			2900.00	3259.00	6159.00
25 2403 00 001 05 01 05 - AH,Admn Extn,Edn,Trg,Publicity&Moni 01 - Puducherry Region(PLAN)													
01 - Salaries	98310.00										98310.00	574120.00	672430.00

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25 2403 00 001 05 01 11 - Domestic T.E.	86.00										86.00	496.00	582.00
13 - O.E.	33891.00										33891.00	78914.00	112805.00
24 - P.O.L.	41840.00										41840.00	29509.00	71349.00
50 - O. C.												72000.00	72000.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								102004.00			102004.00	654517.00	756521.00
02 - Wages								10320.00			10320.00	64181.00	74501.00
13 - O.E.												17307.00	17307.00
50 - O. C.												48000.00	48000.00
25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.									3000.00		3000.00		3000.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												5000.00	5000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												65703.00	65703.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11400.00	11400.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												700.00	700.00
50 - O. C.													0.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals,dispens&I aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1816345.00										1816345.00	11199013.00	13015358.00

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25 2403 00 101 01 01 11 - Domestic T.E.	619.00										619.00	19006.00	19625.00
13 - O.E.												43870.00	43870.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								691053.00			691053.00	4112503.00	4803556.00
11 - Domestic T.E.								599.00			599.00	4964.00	5563.00
13 - O.E.								987.00			987.00	9495.00	10482.00
24 - P.O.L.												11501.00	11501.00
51 - M. V.								6100.00			6100.00	3142.00	9242.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									151367.00		151367.00	871441.00	1022808.00
11 - Domestic T.E.												1738.00	1738.00
13 - O.E.									2049.00		2049.00	30728.00	32777.00
14 - Rent,Rates & Taxes												15000.00	15000.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										275673.00	275673.00	1311669.00	1587342.00
13 - O.E.										1904.00	1904.00	40534.00	42438.00
50 - O. C.												11072.00	11072.00
25 2403 00 101 02 01 02 - Central veterinary medi.store&vacci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	164267.00										164267.00	868265.00	1032532.00
11 - Domestic T.E.	43.00										43.00	148.00	191.00
25 2403 00 101 03 01 03 - Disease Investign Centre&Clinical l 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68139.00										68139.00	397898.00	466037.00
11 - Domestic T.E.	270.00										270.00	33.00	303.00

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25 2403 00 102 05 01 01 - Salaries	224336.00										224336.00	1338062.00	1562398.00
11 - Domestic T.E.												1181.00	1181.00
13 - O.E.												21195.00	21195.00
24 - P.O.L.	8014.00										8014.00		8014.00
50 - O. C.	25620.00										25620.00	333200.00	358820.00
25 2403 00 102 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												14000.00	14000.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										3350.00	3350.00	5000.00	8350.00
25 2403 00 102 06 01 06 - Monitorig &augmentation of Milk Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19000.00										19000.00	113318.00	132318.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12921.00			12921.00	67819.00	80740.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanicam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	113585.00										113585.00	709605.00	823190.00
11 - Domestic T.E.	536.00										536.00		536.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48896.00			48896.00	295993.00	344889.00
11 - Domestic T.E.								96.00			96.00	582.00	678.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41101.00		41101.00	284997.00	326098.00
13 - O.E.												3090.00	3090.00

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25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichmt of roughages w urea & mola 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16530.00										16530.00	112342.00	128872.00
25 2403 00 113 01 01 113- Admn.Investigatn & Satistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	305131.00										305131.00	1644024.00	1949155.00
11 - Domestic T.E.	3368.00										3368.00	51139.00	54507.00
13 - O.E.													0.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50602.00			50602.00	224458.00	275060.00
11 - Domestic T.E.								2055.00			2055.00	7705.00	9760.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.												25625.00	25625.00
25 2403 00 789 02 01 789- SCP for scheduled castes 02 - VHS,Medi.Stores&Vaccine Depot,ADD&I 01 - Puducherry Region(PLAN)													
50 - O. C.	965727.00										965727.00	71059.00	1036786.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	3555666.00										3555666.00	12444334.00	16000000.00
32 2403 00 101 01 01 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics, Hospital,Di 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00

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32 2403 00 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												385824.00	385824.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					284000.00						284000.00	415913.00	699913.00
32 2403 00 101 02 01 02 - Strgn. of existing Vet. Hospital (C 01 - Puducherry Region(CSS)													
53 - Major Works					1976934.00						1976934.00		1976934.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks,Frozen Semen Ban 01 - Puducherry Region(PLAN)													
53 - Major Works												6554.00	6554.00
32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region(PLAN)													
53 - Major Works												9133.00	9133.00
32 2403 00 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												136099.00	136099.00
32 2403 00 800 01 01 800- Other Expenditure 01 - Extension to Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works												31816.00	31816.00
MAJOR HEAD TOTAL	21661404.00	0.00	0.00	0.00	2260934.00	0.00	0.00	1900266.00	233979.00	398900.00	26455483.00	130762873.00	157218356.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN)													
01 - Salaries	651277.00										651277.00	4588892.00	5240169.00

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22 2404 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -		-6887.00									-6887.00		-6887.00
MAJOR HEAD TOTAL	651277.00	-6887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644390.00	4588892.00	5233282.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	1094982.00 10320.00 7920.00 38395.00										1094982.00 10320.00 7920.00 38395.00	6807120.00 64181.00 71471.00 187491.00	7902102.00 74501.00 79391.00 225886.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.								276120.00 20640.00 500.00			276120.00 20640.00 500.00	1689292.00 128362.00 1179.00 10053.00	1965412.00 149002.00 1179.00 10553.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.									169931.00 10320.00 1722.00 14280.00		169931.00 10320.00 1722.00 14280.00	924092.00 64181.00 3396.00 11917.00	1094023.00 74501.00 5118.00 26197.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries 02 - Wages										191516.00 20640.00	191516.00 20640.00	1116817.00 128362.00	1308333.00 149002.00

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26 2405 00 001 01 04 11 - Domestic T.E.												3189.00	3189.00
13 - O.E.										12440.00	12440.00	23711.00	36151.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	580003.00										580003.00	3687562.00	4267565.00
11 - Domestic T.E.	9066.00										9066.00	6344.00	15410.00
13 - O.E.	4098.00										4098.00	12284.00	16382.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								176818.00			176818.00	1050546.00	1227364.00
02 - Wages								10320.00			10320.00	64181.00	74501.00
11 - Domestic T.E.												2110.00	2110.00
13 - O.E.												1844.00	1844.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aquaculture & Se 01 - Puducherry Region(PPLAN)													
02 - Wages												118800.00	118800.00
13 - O.E.	29155.00										29155.00	12036.00	41191.00
20 - Other Admv.Expenses	17410.00										17410.00	67880.00	85290.00
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.												800.00	800.00
26 2405 00 101 02 02 02 - Karaikal Region(PPLAN)													
13 - O.E.								2900.00			2900.00	18664.00	21564.00
20 - Other Admv.Expenses								1245.00			1245.00	5483.00	6728.00
21 - Supplies & Materials												5216.00	5216.00
50 - O. C.												6760.00	6760.00

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26 2405 00 120 01 01 01 - Asst.to Fishermen Co-op Societies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454837.00	-831.00									454006.00	2313964.00	2767970.00
13 - O.E.	1994.00										1994.00	13287.00	15281.00
14 - Rent,Rates & Taxes													0.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								81465.00			81465.00	490976.00	572441.00
13 - O.E.												2125.00	2125.00
26 2405 00 120 03 01 03 - Streg.of Fish.Co-op.Inst.& Supply o 01 - Puducherry Region(PLAN)													
13 - O.E.	9877.00										9877.00	19139.00	29016.00
24 - P.O.L.	4344.00										4344.00	25263.00	29607.00
26 2405 00 120 03 03 03 - Mahe Region(PLAN)													
33 - Subsidies													0.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore Based facilities,Infra,& Sett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	531302.00										531302.00	3092222.00	3623524.00
02 - Wages	51600.00										51600.00	320905.00	372505.00
13 - O.E.	1699.00										1699.00	4571.00	6270.00
50 - O. C.												1090.00	1090.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								113655.00			113655.00	670434.00	784089.00
13 - O.E.												2940.00	2940.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									127537.00		127537.00	537108.00	664645.00

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26 2405 00 911 01 00													
00 -												-316746.00	-316746.00
00 -												-7515686.00	-7515686.00
32 2405 00 800 02 01													
32 - Building Programmes													
2405 Fisheries													
00 - 0													
800- Other expenditure													
02 - Infrast.facilities in Coastal fishi													
01 - Puducherry Region(PLAN)													
53 - Major Works												7765.00	7765.00
32 2405 00 800 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												20650.00	20650.00
32 2405 00 800 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works												56242.00	56242.00
32 2405 00 800 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works					806.00						806.00	500.00	1306.00
MAJOR HEAD TOTAL	31933130.00	-3962.00	0.00	0.00	806.00	0.00	0.00	848440.00	1367964.00	558965.00	34705343.00	143006630.00	177711973.00
24 2406 01 102 01 01													
24 - Agriculture													
2406 Forestry and Wildlife													
01 - C Forestry													
102- Social and Farm Forestry													
01 - Social Forestry													
01 - Puducherry Region(PLAN)													
02 - Wages	981494.00										981494.00	6131187.00	7112681.00
50 - O. C.	120180.00										120180.00	-30.00	120150.00
24 2406 01 102 01 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												52920.00	52920.00
24 2406 01 102 01 03													
03 - Mahe Region(PLAN)													
50 - O. C.												26990.00	26990.00

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24 2406 01 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												51615.00	51615.00
24 2406 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-500.00	-500.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	813783.00										813783.00	4880285.00	5694068.00
11 - Domestic T.E.	6300.00										6300.00	7157.00	13457.00
MAJOR HEAD TOTAL	3108696.00	-13440.00	0.00	0.00	0.00	0.00	0.00	322960.00	0.00	100392.00	3518608.00	20386844.00	23905452.00
06 2408 01 102 01 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 01 - 01 - Puducherry Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 01 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 03 01 03 - Payment of differential cost..rice 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-1809482.00				-1809482.00		-1809482.00
01 - Salaries												1809482.00	1809482.00
33 - Subsidies	27310946.00						1809482.00				29120428.00	138521176.00	167641604.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies										2178075.00	2178075.00	6655409.00	8833484.00

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10 2515 00 911 01 00 00 -												-129477.00	-129477.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	194342.00										194342.00	1007836.00	1202178.00
13 - O.E.	4092.00										4092.00	40656.00	44748.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	79360.00										79360.00	471095.00	550455.00
13 - O.E.	4730.00										4730.00	7766.00	12496.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-9493.00	-9493.00
01 - Salaries	2017074.00		120233.00								2137307.00	12394206.00	14531513.00
11 - Domestic T.E.	60.00										60.00	1967.00	2027.00
13 - O.E.	19844.00										19844.00	166129.00	185973.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								576153.00			576153.00	3540937.00	4117090.00
11 - Domestic T.E.								1520.00			1520.00	10342.00	11862.00
13 - O.E.								23123.00			23123.00	77897.00	101020.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									180591.00		180591.00	1251989.00	1432580.00
02 - Wages									14195.00		14195.00	87775.00	101970.00
11 - Domestic T.E.												1842.00	1842.00

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27 2515 00 102 01 03 13 - O.E.									600.00		600.00	9526.00	10126.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										165165.00	165165.00	1072692.00	1237857.00
02 - Wages										28390.00	28390.00	175550.00	203940.00
13 - O.E.										4039.00	4039.00	475.00	4514.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1846820.00		143322.00								1990142.00	11902464.00	13892606.00
02 - Wages	5166.00										5166.00	31456.00	36622.00
11 - Domestic T.E.	120.00		6181.00								6301.00	240.00	6541.00
13 - O.E.	30455.00		2925.00								33380.00	77432.00	110812.00
14 - Rent,Rates & Taxes	189654.00										189654.00	121912.00	311566.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								706784.00			706784.00	4381494.00	5088278.00
11 - Domestic T.E.												235.00	235.00
13 - O.E.								1834.00			1834.00	33163.00	34997.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									128160.00		128160.00	427628.00	555788.00
13 - O.E.									3302.00		3302.00	835.00	4137.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										36476.00	36476.00	217814.00	254290.00
13 - O.E.										5286.00	5286.00	8617.00	13903.00
27 2515 00 102 03 01 03 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.												49642.00	49642.00

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16 2702 01 101 01 01 01 - Constrn & deepening o wells& tanks 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												30132.00	30132.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												995424.00	995424.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					61814.00						61814.00	1598791.00	1660605.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
53 - Major Works					343400.00						343400.00	1406683.00	1750083.00
16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works					229308.00						229308.00	61713.00	291021.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1128.00						1128.00	1190836.00	1191964.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works					292228.00						292228.00	285126.00	577354.00
16 2702 01 789 01 01 789- SCP for scheduled castes 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												7864.00	7864.00
16 2702 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1098020.00						1098020.00	156364.00	1254384.00

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16 2702 02 001 02 04 01 - Salaries										116529.00	116529.00	545180.00	661709.00
11 - Domestic T.E.													0.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					387416.00						387416.00	344002.00	731418.00
52 - M & E					11430.00						11430.00	71156.00	82586.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					10556.00						10556.00	191436.00	201992.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	165987.00										165987.00	349587.00	515574.00
02 - Wages	401448.00										401448.00	1973944.00	2375392.00
13 - O.E.	3228.00										3228.00	68004.00	71232.00
31 - Grants-in-Aid												11000000.00	11000000.00
33 - Subsidies	2153669.00										2153669.00		2153669.00
36 - GRANT-IN-AID-SALARIES												2333000.00	2333000.00
50 - O. C.	183790.00										183790.00		183790.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1486894.00										1486894.00	9397505.00	10884399.00
02 - Wages	25806.00										25806.00	156218.00	182024.00
11 - Domestic T.E.	7666.00										7666.00	15917.00	23583.00
13 - O.E.	101354.00										101354.00	238007.00	339361.00

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24 2702 02 001 02 01 24 - P.O.L.	15665.00										15665.00		15665.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20640.00			20640.00	153420.00	174060.00
24 2702 02 789 01 01 789- SCP for scheduled castes													
01 - State Ground Water Unit													
01 - Puducherry Region(PLAN)													
33 - Subsidies												106090.00	106090.00
50 - O. C.													0.00
24 2702 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-81697.00	-81697.00
MAJOR HEAD TOTAL	9511376.00	0.00	0.00	0.00	6877642.00	0.00	0.00	4209392.00	147133.00	116529.00	20862072.00	89409803.00	110271875.00
16 2711 01 103 01 01 16 - Public Works													
2711 Flood Control													
01 - I Flood Control													
103- Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					4000.00						4000.00	2267103.00	2271103.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1222387.00						1222387.00	1415921.00	2638308.00
16 2711 01 789 01 01 789- SCP for scheduled castes													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					29755.00						29755.00	2283315.00	2313070.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												577898.00	577898.00

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29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									193673.00		193673.00	1264720.00	1458393.00
03 - O.T.A.									1392.00		1392.00	6497.00	7889.00
11 - Domestic T.E.									60.00		60.00	1561.00	1621.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81390.00	81390.00	661954.00	743344.00
11 - Domestic T.E.													0.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34855061.00	-17916.00	28862.00	1425.00							34867432.00	204591006.00	239458438.00
02 - Wages	365702.00			66048.00							431750.00	2269432.00	2701182.00
03 - O.T.A.	297919.00		4568.00	3941.00							306428.00	2890353.00	3196781.00
11 - Domestic T.E.	623830.00	-7099.00	15328.00	2.00							632061.00	1763068.00	2395129.00
13 - O.E.												-161.00	-161.00
13 - O.E.	1661230.00	-554.00	2903.00				1353.00				1664932.00	4695794.00	6360726.00
14 - Rent,Rates & Taxes	498664.00										498664.00	1330601.00	1829265.00
26 - Advertising & Publ.	213200.00										213200.00	164366.00	377566.00
27 - Minor Works, Maint.	5178715.00						11734067.00				16912782.00	11571240.00	28484022.00
28 - PP&SS,Fees to Artists												1256435.00	1256435.00
50 - O. C.(C)	781536.00										781536.00	510000.00	1291536.00
50 - O. C.												924125.00	924125.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3862064.00			3862064.00	21398169.00	25260233.00
02 - Wages								49880.00			49880.00	297857.00	347737.00
03 - O.T.A.								850.00			850.00	344572.00	345422.00
11 - Domestic T.E.								26983.00			26983.00	83557.00	110540.00

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29 2801 05 001 03 01 01 - Salaries	216390.00										216390.00	1677006.00	1893396.00
11 - Domestic T.E.												3480.00	3480.00
13 - O.E.	237717.00										237717.00	424193.00	661910.00
14 - Rent,Rates & Taxes												192000.00	192000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
20 - Other Admv.Expenses												-44425.00	-44425.00
50 - O. C.	602949453.00										602949453.00	861542025.00	1464491478.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												75000000.00	75000000.00
50 - O. C.								146764156.00			146764156.00		146764156.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									16328879.00		16328879.00		16328879.00
29 2801 05 800 04 01 04 - Estt.of Computer bases system Monit 01 - Puducherry Region(PLAN)													
01 - Salaries	549157.00										549157.00	3293310.00	3842467.00
11 - Domestic T.E.	8692.00										8692.00	25734.00	34426.00
53 - Major Works	7825754.00										7825754.00	20632749.00	28458503.00
29 2801 05 800 05 01 05 - Sett. of Std.Lab.& Training of Staf 01 - Puducherry Region(PLAN)													
01 - Salaries	658696.00										658696.00	4153702.00	4812398.00
03 - O.T.A.	850.00										850.00	11331.00	12181.00
11 - Domestic T.E.	2485.00										2485.00	23883.00	26368.00
53 - Major Works							72204.00				72204.00	141121.00	213325.00

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22 2851 00 103 02 03 31 - Grants-in-Aid												40000.00	40000.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-823500.00	-823500.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1262144.00										1262144.00	8196539.00	9458683.00
02 - Wages	34650.00										34650.00	223309.00	257959.00
11 - Domestic T.E.												20728.00	20728.00
13 - O.E.												3635.00	3635.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39317.00			39317.00	163058.00	202375.00
13 - O.E.								22354.00			22354.00	18808.00	41162.00
50 - O. C.								100000.00			100000.00		100000.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	741356.00	-1472.00									739884.00	4441158.00	5181042.00
02 - Wages	10320.00										10320.00	64181.00	74501.00
11 - Domestic T.E.												880.00	880.00
13 - O.E.												15000.00	15000.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								69770.00			69770.00	530031.00	599801.00
02 - Wages								20640.00			20640.00	128362.00	149002.00

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28 2851 00 001 02 02 13 - O.E.								4955.00			4955.00	4667.00	9622.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages									20640.00		20640.00	128362.00	149002.00
13 - O.E.									2121.00		2121.00	2453.00	4574.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										24867.00	24867.00	182985.00	207852.00
02 - Wages										15498.00	15498.00	94368.00	109866.00
13 - O.E.												10433.00	10433.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PPLAN)													
01 - Salaries	295834.00										295834.00	1529404.00	1825238.00
11 - Domestic T.E.												17387.00	17387.00
13 - O.E.	115397.00	-720.00									114677.00	356733.00	471410.00
28 2851 00 001 03 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								58208.00			58208.00	347568.00	405776.00
11 - Domestic T.E.												15.00	15.00
13 - O.E.								31439.00			31439.00	175369.00	206808.00
28 2851 00 001 04 01 04 - Streg.of Directorate of Industries 01 - Puducherry Region(PPLAN)													
01 - Salaries	130470.00										130470.00	825646.00	956116.00
13 - O.E.	67876.00										67876.00	374022.00	441898.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PPLAN)													
01 - Salaries	174040.00										174040.00	1139730.00	1313770.00
31 - Grants-in-Aid												267000.00	267000.00

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28 2851 00 105 01 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES	11600000.00										11600000.00	23767000.00	35367000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	107440.00										107440.00	641002.00	748442.00
34 - Schol.& Stipend	81126.00										81126.00	912881.00	994007.00
50 - O. C.	438000.00										438000.00		438000.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												180000.00	180000.00
50 - O. C.												60000.00	60000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												940680.00	940680.00
50 - O. C.												305629.00	305629.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
50 - O. C.												96000.00	96000.00
28 2851 00 789 01 01 789- SCP for scheduled castes 01 - Training 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												499373.00	499373.00
50 - O. C.												200974.00	200974.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								385000.00			385000.00	411500.00	796500.00

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28 2851 00 800 11 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												359500.00	359500.00
28 2851 00 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-203917.00	-203917.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries													
00 - R 800- Other expenditure													
01 - Government Industrial Estates 01 - Puducherry Region(PLAN)													
53 - Major Works					28889.00						28889.00	1358055.00	1386944.00
32 2851 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					13284.00						13284.00	101256.00	114540.00
MAJOR HEAD TOTAL	36925071.00	-2192.00	0.00	0.00	42173.00	0.00	0.00	3261401.00	47138.00	455177.00	40728768.00	104142045.00	144870813.00
22 2852 08 195 01 01 22 - Cooperation 2852 Industries													
08 - G Consumer Industries 195- Assistance to Co-operatives													
01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	6267000.00										6267000.00		6267000.00
36 - GRANT-IN-AID-SALARIES	6267000.00										6267000.00		6267000.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								783000.00			783000.00		783000.00
36 - GRANT-IN-AID-SALARIES								783000.00			783000.00		783000.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									259000.00		259000.00		259000.00

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22 2852 08 195 01 03 36 - GRANT-IN-AID-SALARIES									259000.00		259000.00		259000.00
22 2852 08 201 01 01 201- Sugar 01 - Assi to P.C.S.Mill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2852 08 789 01 01 789- SCP to scheduled castes 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2167000.00										2167000.00		2167000.00
36 - GRANT-IN-AID-SALARIES	2167000.00										2167000.00		2167000.00
22 2852 08 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24350.00										24350.00	145340.00	169690.00
28 2852 08 202 02 01 02 - Asst.to Pondicherry Textile Corpora 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	50000000.00										50000000.00		50000000.00
MAJOR HEAD TOTAL	66892350.00	0.00	0.00	0.00	0.00	0.00	0.00	1566000.00	518000.00	0.00	68976350.00	145340.00	69121690.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1138715.00						-21260.00				1117455.00	6610329.00	7727784.00

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30 3051 02 102 01 01 11 - Domestic T.E.	1170.00										1170.00	8891.00	10061.00
13 - O.E.	6610.00										6610.00	51154.00	57764.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries								43906.00			43906.00	262280.00	306186.00
11 - Domestic T.E.								250.00			250.00	350.00	600.00
13 - O.E.								1004.00			1004.00	10464.00	11468.00
30 3051 02 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									24316.00		24316.00	137260.00	161576.00
13 - O.E.									804.00		804.00	1846.00	2650.00
30 3051 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-960.00	-960.00
MAJOR HEAD TOTAL	1146495.00	0.00	0.00	0.00	0.00	0.00	-21260.00	45160.00	25120.00	0.00	1195515.00	7081614.00	8277129.00
16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					133206.00						133206.00	1771255.00	1904461.00
16 3054 03 337 01 01 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					2770089.00						2770089.00	19367454.00	22137543.00
16 3054 03 337 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												252200.00	252200.00

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16 3054 04 789 02 02 53 - Major Works					4225257.00						4225257.00	3378800.00	7604057.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					3340342.00						3340342.00	17774056.00	21114398.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					43993.00						43993.00	5884267.00	5928260.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					267647.00						267647.00	2718263.00	2985910.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					6075.00						6075.00	2649745.00	2655820.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					919082.00						919082.00	15963451.00	16882533.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1403000.00						1403000.00	3595642.00	4998642.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-131420.00	-131420.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6722290.00	-1507.00									6720783.00	38239165.00	44959948.00
11 - Domestic T.E.	42688.00										42688.00	253889.00	296577.00

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29 3425 60 004 01 01 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Expr.non conventional Solar pond ba 01 - Puducherry Region(PLAN)													
01 - Salaries	82080.00										82080.00	500382.00	582462.00
36 - GRANT-IN-AID-SALARIES	1316000.00										1316000.00		1316000.00
MAJOR HEAD TOTAL	2203795.00	-7585.00	0.00	0.00	0.00	0.00	0.00	24237.00	0.00	0.00	2220447.00	6008049.00	8228496.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Trg.to Govt.off 01 - Puducherry Region(PLAN)													
13 - O.E.												99000.00	99000.00
09 3451 00 090 01 01 090- Secretariat 01 - Computerisn in Sectt.(EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	279890.00	-2608.00									277282.00	1797779.00	2075061.00
03 - O.T.A.												11003.00	11003.00
11 - Domestic T.E.												8052.00	8052.00
13 - O.E.												196809.00	196809.00
09 3451 00 090 02 01 02 - Strg of computerisn in Sectt. 01 - Puducherry Region(PLAN)													
01 - Salaries	180742.00										180742.00	1025997.00	1206739.00
13 - O.E.												561550.00	561550.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1510980.00	-11646.00									1499334.00	9389840.00	10889174.00
11 - Domestic T.E.	5200.00										5200.00	59177.00	64377.00
13 - O.E.		-602.00									-602.00	209418.00	208816.00

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MAJOR HEAD TOTAL	2924058.00	-14856.00	0.00	0.00	0.00	0.00	0.00	314008.00	0.00	24318.00	3247528.00	18893172.00	22140700.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	362946.00										362946.00	2385871.00	2748817.00
11 - Domestic T.E.	2215.00										2215.00		2215.00
13 - O.E.	14400.00										14400.00	125229.00	139629.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208607.00			208607.00	1316677.00	1525284.00
11 - Domestic T.E.												287.00	287.00
13 - O.E.								1998.00			1998.00	48229.00	50227.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									17824.00		17824.00	108426.00	126250.00
13 - O.E.									133879.00		133879.00	62647.00	196526.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17965.00	17965.00	107260.00	125225.00
13 - O.E.										2618.00	2618.00	133374.00	135992.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	170773.00										170773.00	1064061.00	1234834.00
11 - Domestic T.E.												3475.00	3475.00
13 - O.E.	58333.00										58333.00	13439.00	71772.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								94256.00			94256.00	595066.00	689322.00

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19 3452 80 001 01 02 01 - Salaries												382575.00	382575.00
13 - O.E.												4240.00	4240.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	161200.00										161200.00	1016370.00	1177570.00
02 - Wages	30960.00										30960.00	191511.00	222471.00
11 - Domestic T.E.												3643.00	3643.00
13 - O.E.	172632.00										172632.00	155077.00	327709.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79081.00			79081.00	125262.00	204343.00
13 - O.E.								121147.00			121147.00	52741.00	173888.00
19 3452 80 104 06 01 104- Promotion and Publicity 06 - Creation&maint of Tourism infra &Pr 01 - Puducherry Region(PLAN)													
50 - O. C.												1887123.00	1887123.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	28240.00										28240.00	1285985.00	1314225.00
50 - O. C.	4850002.00	-5917.00									4844085.00	3430424.00	8274509.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								241116.00			241116.00	34200.00	275316.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.												111466.00	111466.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										155000.00	155000.00	80517.00	235517.00

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19 3452 80 104 08 01 08 - GIA to Pdy.Tourism Dev.Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
19 3452 80 800 22 01 800- Other Expenditure 22 - Dev of Rural Tourism Proj@Alankuppa 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-44902.00									-44902.00		-44902.00
00 -												-11045902.00	-11045902.00
19 3452 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-65033.00	-65033.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works												1000.00	1000.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					57430.00						57430.00	417340.00	474770.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												278289.00	278289.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3450695.00	3450695.00

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32 3452 01 800 02 06 02 - Streg.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												814000.00	814000.00
MAJOR HEAD TOTAL	6730762.00	-52594.00	0.00	0.00	57430.00	0.00	0.00	927297.00	251147.00	268252.00	8182294.00	20460587.00	28642881.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1757520.00										1757520.00	10570043.00	12327563.00
02 - Wages	20640.00										20640.00	128362.00	149002.00
11 - Domestic T.E.	31865.00	-6200.00									25665.00	189769.00	215434.00
13 - O.E.	13560.00										13560.00	43904.00	57464.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								144962.00			144962.00	1249078.00	1394040.00
02 - Wages								10320.00			10320.00	64181.00	74501.00
11 - Domestic T.E.								2628.00			2628.00	22456.00	25084.00
13 - O.E.								-4780.00			-4780.00	79818.00	75038.00
50 - O. C.								6400.00			6400.00	-6400.00	0.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										40239.00	40239.00	240156.00	280395.00
11 - Domestic T.E.										1022.00	1022.00	2044.00	3066.00
13 - O.E.										1634.00	1634.00		1634.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	136151.00	-4697.00									131454.00	948879.00	1080333.00

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06 3456 00 001 01 01 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1519905.00										1519905.00	8686196.00	10206101.00
02 - Wages	10320.00										10320.00	64181.00	74501.00
11 - Domestic T.E.	4087.00										4087.00	5118.00	9205.00
13 - O.E.	90848.00										90848.00	202958.00	293806.00
24 - P.O.L.	17639.00										17639.00	77790.00	95429.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								269419.00			269419.00	1597895.00	1867314.00
11 - Domestic T.E.												8718.00	8718.00
13 - O.E.								2375.00			2375.00	17779.00	20154.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									98412.00		98412.00	594246.00	692658.00
11 - Domestic T.E.									2334.00		2334.00	7152.00	9486.00
13 - O.E.									6533.00		6533.00	9197.00	15730.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										33247.00	33247.00	198468.00	231715.00
13 - O.E.										3133.00	3133.00	42900.00	46033.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	323593.00										323593.00	1929505.00	2253098.00
11 - Domestic T.E.	15542.00										15542.00	85443.00	100985.00
13 - O.E.	16009.00										16009.00	35312.00	51321.00
14 - Rent,Rates & Taxes	45160.00										45160.00	135480.00	180640.00

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06 3456 00 001 02 01 24 - P.O.L.	9443.00										9443.00	40397.00	49840.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								124773.00			124773.00	721346.00	846119.00
02 - Wages													0.00
11 - Domestic T.E.								1800.00			1800.00	41380.00	43180.00
13 - O.E.												35292.00	35292.00
14 - Rent,Rates & Taxes												20000.00	20000.00
24 - P.O.L.								649.00			649.00	329.00	978.00
06 3456 00 001 03 01 03 - O/o State Commission and District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	294443.00										294443.00	1377197.00	1671640.00
11 - Domestic T.E.	21700.00										21700.00		21700.00
13 - O.E.	59294.00										59294.00	129386.00	188680.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	108385.00										108385.00	845895.00	954280.00
11 - Domestic T.E.	6457.00										6457.00	24704.00	31161.00
13 - O.E.	7649.00										7649.00	39128.00	46777.00
14 - Rent,Rates & Taxes	58199.00										58199.00	31225.00	89424.00
06 3456 00 001 05 01 05 - Expansion & Strengthning of P.D.Sy 01 - Puducherry Region(PLAN)													
01 - Salaries	332399.00										332399.00	2012104.00	2344503.00
13 - O.E.	21143.00										21143.00	10891.00	32034.00
14 - Rent,Rates & Taxes												140635.00	140635.00
26 - Advertising & Publ.												138560.00	138560.00
50 - O. C.												235240.00	235240.00

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06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								128703.00			128703.00	771607.00	900310.00
02 - Wages								20640.00			20640.00	128362.00	149002.00
13 - O.E.								6342.00			6342.00	45878.00	52220.00
51 - M. V.								14445.00			14445.00	42960.00	57405.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									34403.00		34403.00	186300.00	220703.00
13 - O.E.												1996.00	1996.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										31875.00	31875.00	220438.00	252313.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edn. 01 - Puducherry Region(PLAN)													
01 - Salaries	96460.00										96460.00	535738.00	632198.00
02 - Wages	10320.00										10320.00	64181.00	74501.00
28 - PP&SS,Fees to Artists													0.00
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-305.00	-305.00
MAJOR HEAD TOTAL	3068995.00	0.00	0.00	0.00	0.00	0.00	0.00	569146.00	141682.00	68255.00	3848078.00	21539202.00	25387280.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	167460.00										167460.00	1175449.00	1342909.00

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06 3475 00 106 01 01 13 - O.E.	1365.00										1365.00	55857.00	57222.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								40448.00			40448.00	194463.00	234911.00
13 - O.E.												2970.00	2970.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									50578.00		50578.00	327393.00	377971.00
11 - Domestic T.E.												1276.00	1276.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										61826.00	61826.00	384782.00	446608.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region(PLAN)													
33 - Subsidies													0.00
MAJOR HEAD TOTAL	168825.00	0.00	0.00	0.00	0.00	0.00	0.00	40448.00	50578.00	61826.00	321677.00	2142190.00	2463867.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police Stations/Out Posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works					1337337.00						1337337.00	7191678.00	8529015.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					128000.00						128000.00	521382.00	649382.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					208070.00						208070.00		208070.00

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16 4059 01 051 01 02 53 - Major Works					428145.00						428145.00	2587954.00	3016099.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN) 53 - Major Works												532587.00	532587.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN) 53 - Major Works					109233.00						109233.00	1757964.00	1867197.00
16 4059 01 051 03 01 03 - Construction of Assembly building 01 - Puducherry Region(PLAN) 53 - Major Works												1000.00	1000.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region(PLAN) 53 - Major Works												71000.00	71000.00
16 4059 01 051 08 01 08 - Constrnof bldg for M.L.A's Offices 01 - Puducherry Region(PLAN) 53 - Major Works					63655.00						63655.00	392103.00	455758.00
16 4059 01 051 10 01 10 - Infra faci f Judiciary-Con o court 01 - Puducherry Region(CSS) 53 - Major Works					2430727.00						2430727.00	7505697.00	9936424.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvemnt,maint&repair t bldg o gov 01 - Puducherry Region(PLAN) 53 - Major Works					120440.00						120440.00	102353.00	222793.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					292094.00						292094.00	2007906.00	2300000.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN) 53 - Major Works												359888.00	359888.00

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32 4202 01 201 02 01 01 - Puducherry Region(PLAN)													
53 - Major Works												876.00	876.00
32 4202 01 201 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					55600.00						55600.00	67000.00	122600.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												5529878.00	5529878.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					14650.00						14650.00	548713.00	563363.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												425000.00	425000.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					124000.00						124000.00	100896.00	224896.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					12727.00						12727.00	763505.00	776232.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					-356984.00						-356984.00	1156984.00	800000.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												400000.00	400000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works					997473.00						997473.00	820567.00	1818040.00

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32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					700797.00						700797.00	2409549.00	3110346.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2221603.00	2221603.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					716528.00						716528.00	1479310.00	2195838.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works					55772.00						55772.00	1629545.00	1685317.00
32 4202 01 203 03 01 03 - Expn. & Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												971339.00	971339.00
32 4202 01 789 01 01 789- SCP for Scheduled castes 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												59150.00	59150.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					19240.00						19240.00	1295519.00	1314759.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												506783.00	506783.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												2126040.00	2126040.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												154607.00	154607.00

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32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					742848.00						742848.00	251959.00	994807.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					59896.00						59896.00	975344.00	1035240.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					186500.00						186500.00	286956.00	473456.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of Infrast.Facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					2706522.00						2706522.00		2706522.00
32 4202 01 800 02 02 02 - Karikal Region(PLAN)													
53 - Major Works													0.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					1775761.00						1775761.00	10830.00	1786591.00
32 4202 01 800 03 01 03 - Creation of Infrast.facilies(SS)(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												21710695.00	21710695.00
32 4202 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-46500.00	-46500.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services Sports 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN)													
53 - Major Works					38125.00						38125.00	8203379.00	8241504.00

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32 4202 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					244000.00						244000.00	193000.00	437000.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					53406.00						53406.00	80904.00	134310.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												194396.00	194396.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9708580.00	0.00	0.00	0.00	0.00	0.00	9708580.00	56722472.00	66431052.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					5068913.00						5068913.00	10096354.00	15165267.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					377510.00						377510.00	3377794.00	3755304.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					104674.00						104674.00	3450065.00	3554739.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					85249.00						85249.00	1471142.00	1556391.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					7200.00						7200.00	1269318.00	1276518.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												90000.00	90000.00

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32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					392624.00						392624.00	3975677.00	4368301.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works												412890.00	412890.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					355896.00						355896.00	641186.00	997082.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												17037.00	17037.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works					100000.00						100000.00	5538760.00	5638760.00
32 4210 01 789 01 02 789- SCP for scheduled castes 01 - Rural Dispensaries 02 - Karaikal Region(PLAN)													
53 - Major Works					26700.00						26700.00	505121.00	531821.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												325935.00	325935.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works												1239215.00	1239215.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					512785.00						512785.00	46750.00	559535.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7031551.00	0.00	0.00	0.00	0.00	0.00	7031551.00	32457244.00	39488795.00

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16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compreh W.S.S.inclgd Dev works toW. 02 - Karaikal Region(PLAN)													
53 - Major Works					399000.00						399000.00	8566677.00	8965677.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)													
53 - Major Works					134758.00						134758.00	1485059.00	1619817.00
16 4215 01 101 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					90000.00						90000.00	1409763.00	1499763.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urban 01 - Puducherry Region(PLAN)													
02 - Wages	1370840.00										1370840.00	8055483.00	9426323.00
53 - Major Works					19627261.00						19627261.00	82641816.00	102269077.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					2053811.00						2053811.00	30266116.00	32319927.00
16 4215 01 789 01 02 789- SCP for scheduled castes 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					1284956.00						1284956.00	5609919.00	6894875.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					29929601.00						29929601.00	95058938.00	124988539.00
16 4215 01 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												768307.00	768307.00

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16 4215 02 001 01 01 02 - BB Sewerage and Sanitation 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	23638679.00	-9185.00									23629494.00	128647162.00	152276656.00
02 - Wages	1294128.00										1294128.00	7599970.00	8894098.00
11 - Domestic T.E.	51858.00										51858.00	312294.00	364152.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2168771.00			2168771.00	11134077.00	13302848.00
11 - Domestic T.E.								4380.00			4380.00	25818.00	30198.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									299837.00		299837.00	1626875.00	1926712.00
02 - Wages									170624.00		170624.00	1017928.00	1188552.00
11 - Domestic T.E.									660.00		660.00	4215.00	4875.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										456337.00	456337.00	2826979.00	3283316.00
02 - Wages										849680.00	849680.00	4219313.00	5068993.00
11 - Domestic T.E.												240.00	240.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					363000.00						363000.00	2170440.00	2533440.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							89.00				89.00	-3000.00	-2911.00
00 -												-26504.00	-26504.00

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21 4225 01 789 01 01 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET	10000000.00										10000000.00		10000000.00
MAJOR HEAD TOTAL	10000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000000.00	0.00	10000000.00
21 4235 02 190 01 01 21 - Social Welfare 4235 Capital Outlay on Social Security a 02 - BB Social Welfare 190- Invest.in Public Sect.&other undert 01 - Share capital contribn to PBC&MDC. 01 - Puducherry Region(PLAN)													
54 - Investments	3100000.00										3100000.00		3100000.00
32 4235 01 800 02 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 02 - Home of Orthopaedically Handi.Child 01 - Puducherry Region(PLAN)													
53 - Major Works												2253714.00	2253714.00
32 4235 02 800 02 01 02 - Social Welfare 800- Other Expenditure 02 - Juvenile Justice at Obs.Home & Spl 01 - Puducherry Region(CSS)													
53 - Major Works					28344.00						28344.00		28344.00
MAJOR HEAD TOTAL	3100000.00	0.00	0.00	0.00	28344.00	0.00	0.00	0.00	0.00	0.00	3128344.00	2253714.00	5382058.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN)													
53 - Major Works												745075.00	745075.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												63026.00	63026.00

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16 4702 00 101 02 01 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					1716750.00						1716750.00	2876086.00	4592836.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					343645.00						343645.00	5161147.00	5504792.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					17664951.00						17664951.00	8767392.00	26432343.00
16 4702 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												10000000.00	10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	19725346.00	0.00	0.00	0.00	0.00	0.00	19725346.00	26804625.00	46529971.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					4000.00						4000.00	400786.00	404786.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					474489.00						474489.00	4910471.00	5384960.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												542313.00	542313.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					80060.00						80060.00	5475456.00	5555516.00

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16 4711 01 789 01 01 789- SCP for scheduled castes 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					4000.00						4000.00		4000.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					57333.00						57333.00	2087025.00	2144358.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					8017484.00						8017484.00	10443610.00	18461094.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					344245.00						344245.00	900173.00	1244418.00
16 4711 03 789 01 01 789- Scp for scheduled castes 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					6000.00						6000.00	492876.00	498876.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1301925.00	1301925.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					15000.00						15000.00	3177688.00	3192688.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					268843.00						268843.00	3989690.00	4258533.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN)													
53 - Major Works					5847030.00						5847030.00	5106358.00	10953388.00

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29 4801 05 799 01 01 01 - Puducherry Region(N-PLAN)													
43 - Suspense	18431876.00						1579734.00				20011610.00	37023363.00	57034973.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
43 - Suspense												146665.00	146665.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6335.00		6335.00		6335.00
43 - Suspense												25520.00	25520.00
29 4801 05 800 03 01 800- Other expenditure													
03 -													
01 -													
01 - Salaries												14865.00	14865.00
29 4801 05 800 06 01 06 - Syst.improv.for reduction of Trans													
01 - Puducherry Region(PLAN)													
01 - Salaries	375917.00										375917.00	2921586.00	3297503.00
03 - O.T.A.	53415.00										53415.00	139252.00	192667.00
11 - Domestic T.E.	180.00										180.00	2970.00	3150.00
53 - Major Works	990672.00						12981447.00				13972119.00	3185938.00	17158057.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								457644.00			457644.00	2727344.00	3184988.00
03 - O.T.A.												42366.00	42366.00
11 - Domestic T.E.								2280.00			2280.00	20696.00	22976.00
53 - Major Works												1391000.00	1391000.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									25946.00		25946.00	353632.00	379578.00

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29 4801 05 800 46 01 01 - Salaries	4764633.00										4764633.00	27409015.00	32173648.00
03 - O.T.A.	3982.00										3982.00	231916.00	235898.00
11 - Domestic T.E.	12006.00										12006.00	67047.00	79053.00
13 - O.E.												20000.00	20000.00
53 - Major Works	1029990.00						6924291.00				7954281.00	6235010.00	14189291.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								581224.00			581224.00	3163979.00	3745203.00
03 - O.T.A.												35241.00	35241.00
11 - Domestic T.E.								600.00			600.00	23950.00	24550.00
53 - Major Works												403435.00	403435.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									375050.00		375050.00	2028630.00	2403680.00
03 - O.T.A.									19965.00		19965.00	10998.00	30963.00
11 - Domestic T.E.									2133.00		2133.00	24702.00	26835.00
53 - Major Works												13037.00	13037.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										362132.00	362132.00	2372472.00	2734604.00
03 - O.T.A.												18080.00	18080.00
11 - Domestic T.E.										780.00	780.00	8424.00	9204.00
53 - Major Works										65216.00	65216.00	272869.00	338085.00
29 4801 05 800 47 01 47 - Conv.of HT Overhead lines to UG cab 01 - Puducherry Region(PLAN)													
01 - Salaries	1203697.00										1203697.00	6458554.00	7662251.00
03 - O.T.A.	1700.00										1700.00	57877.00	59577.00
11 - Domestic T.E.	1790.00										1790.00	49211.00	51001.00

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29 4801 05 800 47 01 53 - Major Works	724165.00						2280665.00				3004830.00	2335761.00	5340591.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								231954.00			231954.00	1378042.00	1609996.00
03 - O.T.A.												20951.00	20951.00
11 - Domestic T.E.								300.00			300.00	4650.00	4950.00
53 - Major Works								485323.00			485323.00	2829862.00	3315185.00
29 4801 05 800 48 01 48 - Erect/Estt/Upgrad/Prov.of 230 Kv & 01 - Puducherry Region(PLAN)													
01 - Salaries	5446662.00			1778.00							5448440.00	35019553.00	40467993.00
03 - O.T.A.	2445.00			5818.00							8263.00	57441.00	65704.00
11 - Domestic T.E.	56034.00	-718.00									55316.00	402831.00	458147.00
13 - O.E.	224.00										224.00	1078.00	1302.00
53 - Major Works	218266.00						2972.00				221238.00	1883150.00	2104388.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								978527.00			978527.00	5865572.00	6844099.00
03 - O.T.A.												92672.00	92672.00
11 - Domestic T.E.								960.00			960.00	6913.00	7873.00
53 - Major Works												137186.00	137186.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										471238.00	471238.00	3217256.00	3688494.00
03 - O.T.A.												19649.00	19649.00
11 - Domestic T.E.										480.00	480.00	2340.00	2820.00
29 4801 05 800 49 01 49 - Erect/Estt/Upgrad/Prov.of 230 Kv & 01 - Puducherry Region(PLAN)													
53 - Major Works												95700000.00	95700000.00

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22 4851 00 195 01 01 32 - Contributions	40000000.00										40000000.00		40000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN) 32 - Contributions													0.00
22 4851 00 195 02 01 02 - Share cap ass toPONTEx/PONFAB/PWCS 01 - Puducherry Region(PLAN) 32 - Contributions	4700000.00										4700000.00		4700000.00
22 4851 00 195 02 03 03 - Mahe Region(PLAN) 32 - Contributions													0.00
MAJOR HEAD TOTAL	44700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44700000.00	0.00	44700000.00
22 4860 04 195 01 01 22 - Cooperation 4860 Capital Outlay on Consumer Industri 04 - EE Sugar 195- Investment in Co-operatives 01 - Investment in P.C.S.Mill 01 - Puducherry Region(PLAN) 32 - Contributions												5589000.00	5589000.00
22 4860 04 789 01 01 789- SCP for scheduled castes 01 - Investment in P.C.S.Mill 01 - Puducherry Region(PLAN) 32 - Contributions												1078000.00	1078000.00
28 4860 01 190 01 01 28 - Industries 4860 Capital Outlay on Consumer Industri 01 - AA Textiles 190- Invest.in Public Sector &Other unde 01 - Share Cap.Contrib.to Pondicherry Te 01 - Puducherry Region(PLAN) 32 - Contributions												40000000.00	40000000.00
28 4860 01 190 03 01 03 - Share Cap.Contr.to Swadeshee-Bhara. 01 - Puducherry Region(PLAN) 32 - Contributions												23333000.00	23333000.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000000.00	70000000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrast., Maint and Dev. of Port & 01 - Puducherry Region(PLAN)													
01 - Salaries	507083.00	-4268.00					21260.00				524075.00	3300056.00	3824131.00
11 - Domestic T.E.	5393.00										5393.00	480.00	5873.00
13 - O.E.	751958.00										751958.00	916629.00	1668587.00
24 - P.O.L.												12646.00	12646.00
53 - Major Works						7154456.00					7154456.00	12027720.00	19182176.00
MAJOR HEAD TOTAL	1264434.00	-4268.00	0.00	0.00	0.00	7154456.00	21260.00	0.00	0.00	0.00	8435882.00	16257531.00	24693413.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					9417646.00						9417646.00	74348161.00	83765807.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												80246.00	80246.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					11000.00						11000.00	11000.00	22000.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					6686527.00						6686527.00	52253425.00	58939952.00

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16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5874190.00						5874190.00	21625302.00	27499492.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									61093.00		61093.00		61093.00
02 - Wages									84280.00		84280.00		84280.00
11 - Domestic T.E.									120.00		120.00		120.00
53 - Major Works					3658020.00						3658020.00	8340926.00	11998946.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					50171.00						50171.00	484700.00	534871.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					6593993.00						6593993.00	19049068.00	25643061.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					549273.00						549273.00	4419098.00	4968371.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1041623.00										1041623.00	4476761.00	5518384.00
02 - Wages	1792928.00										1792928.00	11763101.00	13556029.00
11 - Domestic T.E.	1260.00										1260.00	7680.00	8940.00
13 - O.E.													0.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								137374.00			137374.00	863258.00	1000632.00
02 - Wages												885453.00	885453.00
11 - Domestic T.E.												240.00	240.00
11 - Domestic T.E.								240.00			240.00	1200.00	1440.00

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16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									3000.00		3000.00	379518.00	382518.00
02 - Wages												505675.00	505675.00
11 - Domestic T.E.												720.00	720.00
34 - Schol.& Stipend									254.00		254.00	38182.00	38436.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										53785.00	53785.00	270876.00	324661.00
02 - Wages										777440.00	777440.00	3917620.00	4695060.00
11 - Domestic T.E.												120.00	120.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					22272682.00						22272682.00	67980353.00	90253035.00
16 5054 04 800 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3002665.00	3002665.00
16 5054 04 800 09 01 09 - Creation of infra failities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					6431780.00						6431780.00	28913028.00	35344808.00
16 5054 04 800 09 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5913227.00						5913227.00	31398753.00	37311980.00
16 5054 04 800 09 03 03 - Mahe Region(PLAN)													
53 - Major Works												2261548.00	2261548.00
16 5054 04 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1329259.00	-1329259.00

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MAJOR HEAD TOTAL	2835811.00	0.00	0.00	0.00	67458509.00	0.00	0.00	137614.00	148747.00	831225.00	71411906.00	335949418.00	407361324.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch type shed at 01 - Puducherry Region(PLAN)													
53 - Major Works					15900.00						15900.00	215000.00	230900.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	15900.00	0.00	0.00	0.00	0.00	0.00	15900.00	215000.00	230900.00
16 5452 01 800 21 02 16 - Public Works 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 800- Other Expenditure 21 - 02 - Karaikal Region(PLAN)													
53 - Major Works													0.00
19 5452 80 190 06 02 19 - Inform and Publicity 5452 Capital Outlay on Tourism 80 - AA General 190- Invest.in Public Sec.&Other underta 06 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
00 -													0.00
35 - GRANT FOR CREA.OF CAP ASSET								18482467.00			18482467.00		18482467.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)													
53 - Major Works												8850.00	8850.00
32 5452 01 800 11 04 800- Other Expenditure 11 - Dev.of Recrea.Park at Buddha Lake (04 - Yanam Region(CSS)													
53 - Major Works					124620.00						124620.00		124620.00

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32 5452 01 800 16 03 16 - Development of Heritage Precinet (C 03 - Mahe Region(CSS)													
53 - Major Works												3888920.00	3888920.00
32 5452 01 800 17 03 17 - Riverside & Beach Dev.(Phase-III)(C 03 - Mahe Region(CSS)													
53 - Major Works					48500.00						48500.00	16670.00	65170.00
32 5452 01 800 18 03 18 - Re-use of Collector's Bunglow (CSS) 03 - Mahe Region(CSS)													
53 - Major Works												281078.00	281078.00
32 5452 01 800 19 04 19 - Lighting & Landscp in walk upto tid 04 - Yanam Region(CSS)													
53 - Major Works					23058.00						23058.00		23058.00
32 5452 01 800 21 02 21 - Development of Mallankal Lake (CSS) 02 - Karaikal Region(CSS)													
53 - Major Works					8100000.00						8100000.00	10000000.00	18100000.00
32 5452 01 800 22 04 22 - Dev.of Botanical Garden/Park (CSS) 04 - Yanam Region(CSS)													
53 - Major Works					23058.00						23058.00		23058.00
32 5452 01 800 23 04 23 - Eco-friendly cottages & wooden jett 04 - Yanam Region(CSS)													
53 - Major Works					23058.00						23058.00		23058.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	8342294.00	0.00	0.00	18482467.00	0.00	0.00	26824761.00	14195518.00	41020279.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												79896416.00	79896416.00

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00 8011 00 103 02 00 02 - 00 - 04 - Pensionary Charges												20612.00	20612.00
00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	135000.00							30000.00			165000.00	688030.00	853030.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	2067675.00		37396.00					398695.00		70294.00	2574060.00	11468916.00	14042976.00
00 8011 00 104 03 00 03 - CGEIS 00 - 00 -												2853.00	2853.00
MAJOR HEAD TOTAL	2202675.00	0.00	37396.00	0.00	0.00	0.00	0.00	428695.00	0.00	70294.00	2739060.00	12180411.00	14919471.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -							15241611.00				15241611.00	297029947.00	312271558.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	15241611.00	0.00	0.00	0.00	15241611.00	297029947.00	312271558.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	3221115.00										3221115.00	1158000.00	4379115.00
MAJOR HEAD TOTAL	3221115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3221115.00	1158000.00	4379115.00

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00 8443 00 111 01 00 00 -													
00 -	7980.00										7980.00	184892.00	192872.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 -													
00 -												334760540.00	334760540.00
00 8443 00 111 15 00 15 - Judicial Department 00 -													
00 -												129500.00	129500.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -	19008661.00							1257655.00	293996.00		20560312.00	117635791.00	138196103.00
00 8443 00 800 03 00 03 - Other Deposits 00 -													
00 -												403739.00	403739.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -													
00 -												28500.00	28500.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra 00 -												83189.00	83189.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -	918000.00										918000.00	2148000.00	3066000.00
00 8443 00 800 11 00 11 - Registration Department 00 -													
00 -	143345.00										143345.00	871158.00	1014503.00

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00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -													
00 -					15014167.00						15014167.00	65347684.00	80361851.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -													
00 -						155709.00					155709.00	222610.00	378319.00
00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -		279937292.00						58505119.00		14541620.00	352984031.00	1117380083.00	1470364114.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -		7162018.00									7162018.00	10356540.00	17518558.00
MAJOR HEAD TOTAL	0.00	287099310.00	0.00	0.00	15014167.00	155709.00	0.00	58505119.00	0.00	14541620.00	375315925.00	1193306917.00	1568622842.00
TOTAL	2897610230.00	2675676866.50	28853783.00	8597238.00	325798547.00	7315165.00	1746569463.00	818197814.00	138927277.00	97330766.00	8744877149.50	36344890315.00	45089767464.50